

Houston-Galveston Area Council

2015-2018 Transportation Improvement Program

AS ADOPTED

May 23, 2014

2015-2018 Transportation Improvement Program (TIP)

**for the Houston-Galveston
Transportation Management Area**

PUBLIC MEETING DATE OF THE 2015-2018 TRANSPORTATION IMPROVEMENT PROGRAM:

May 6, 2014

*Additional information regarding the 2015-2018 TIP public comment period is available on the H-GAC website:
http://www.h-gac.com/taq/public_info/default.aspx*

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The contents of this report reflect the views of the authors who are responsible for the opinions, findings, and conclusions presented herein. The contents do not necessarily reflect the views or policies of the Federal Highway Administration, the Federal Transit Administration, or the Texas Department of Transportation.

<http://www.h-gac.com/taq/tip>

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Chapter 1

Regional Overview and the TIP Process

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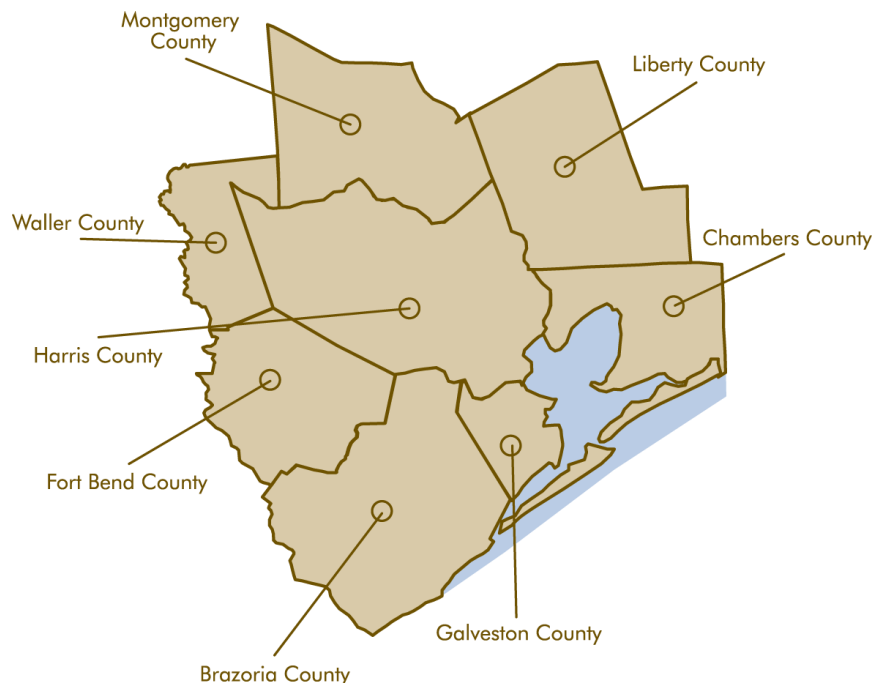
Chapter 1 — Regional Overview and Summary

The Transportation Improvement Program (TIP) is a staged, multiyear program of projects approved for funding by federal, state, and local sources within the Houston region. Every two to three years, the Houston-Galveston Area Council (H-GAC), in cooperation with the Texas Department of Transportation (TxDOT), local governments, and transportation agencies, develops a new TIP. The 2015 - 2018 Transportation Improvement Program (TIP) details a program of projects to maintain, enhance and expand the multimodal, regional transportation system. Projects in the 2015 - 2018 TIP have been identified as priorities for the Houston region. The projects meet initial project development and environmental requirements allowing them to proceed through advanced development and construction within the next four years.

The Regional Transportation Planning Process

To ensure local participation in transportation planning and project development, the federal government mandates establishment of Metropolitan Planning Organizations (MPOs) in urbanized areas. In 1974, the Houston-Galveston Area Council (H-GAC) was designated by the Governor as the MPO for the eight-county Houston metropolitan region.

Figure 1: Houston Transportation Management Area



Roles and Responsibilities

H-GAC – serves as the fiscal agent for the MPO. The H-GAC Board of Directors approves procurements of professional services and other contracts necessary for the operation of the MPO. H-GAC also provides staff support for the MPO policy board.

MPO – responsibilities are defined in federal and state regulations. The **Transportation Policy Council (TPC)** is the policy-making board for the MPO. Its twenty-eight (28) voting members are responsible for development and approval of transportation plans and programs. Membership on the TPC consists of local elected officials and heads of transportation agencies. The TPC establishes regional transportation priorities through its approval of the Regional Transportation Plan and the Transportation Improvement Program.

Regional Transportation Plan (Plan) - Updated every four years, the Plan sets out a vision for development of the region's transportation infrastructure over the next 20 to 30 years. Inclusion in the Plan is the all-important first step toward making a transportation project idea into reality. The 2035 RTP Update is the most recently approved long-range plan for the Houston area. It is a multimodal plan that includes all regionally significant projects and programs planned for the region regardless of the likely funding source.

Transportation Improvement Program (TIP) - Updated every two years, the TIP is the implementation device for projects in the Plan. It is essentially a capital improvements program and constitutes the first four years of the Plan. The TIP identifies federal, state and local funding for transportation projects that will be implemented within the TIP's 4-year timeframe. A transportation project must be included in the TIP to receive federal funding. With certain exceptions, projects must also be included in the Plan prior to being included in the TIP.

The Plan and the TIP must be fiscally constrained, that is not include more projects than can be implemented based upon assumptions about “reasonably” available funding. The Plan and the TIP are also constrained by air quality mandates for this region.

The TPC approves both documents and their program of projects.

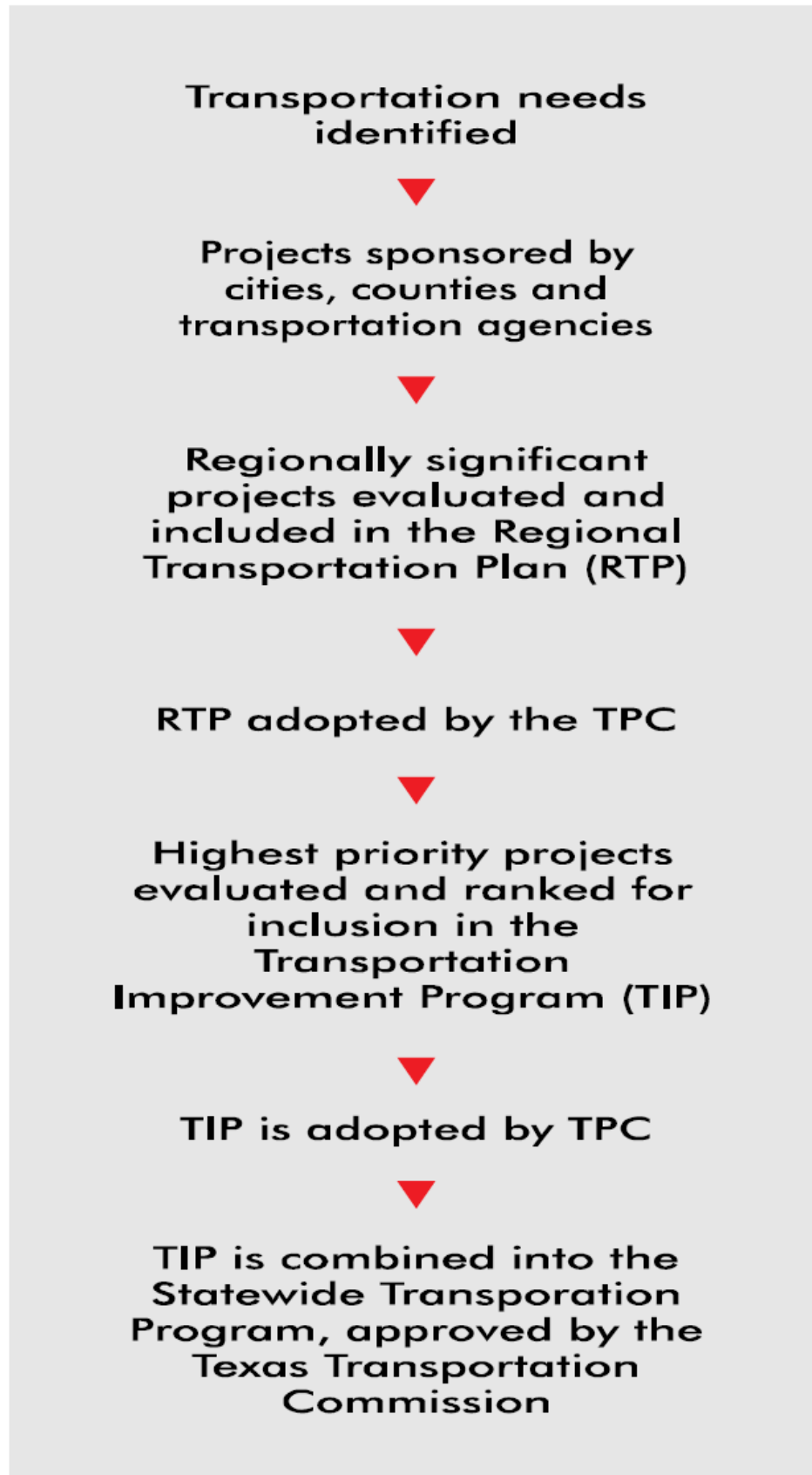
Planning and Project Development

Projects included in the Plan and subsequently in the TIP, are identified by projects sponsors, namely the state and local government entities. H-GAC assists sponsors in developing projects in a number of ways, including developing demographic forecasts for the region and conducting planning studies that identify infrastructure and service improvements needs.

Prior to inclusion in the Plan, H-GAC staff evaluates projects in terms of regional benefits and consistency with fiscal and air quality constraints. This effort is undertaken with various subcommittees and in conjunction with local governments.

Once a project is included in the Plan, it proceeds through the development process. This includes environmental review, design, preliminary engineering, and right-of-way acquisition, as appropriate. For any given project, a variety of agencies, as well as the public, is involved in reviewing plans, designs and funding strategies at various stages in the development process. Large infrastructure projects often have several sources of funding from all levels of government (federal, state and local).

H-GAC staff and TPC committees evaluate projects based upon criteria approved by the TPC. Projects selected by the Texas Transportation Commission, including transit projects, are included in the TIP subject to TPC concurrence. Once the TIP is adopted, it is included in the Statewide TIP (STIP). The STIP is approved by federal agencies. Public comment on the Plan, TIP, and STIP are required prior to final adoption.



TIP Funding and Project Selection

The transportation project selection and approval process involves shared decision-making. TPC approves all projects included in the TIP but many are developed and selected in other forums. For example, the Texas Transportation Commission selects major mobility, maintenance, rehabilitation and safety projects on the state system. It also selects bridge program projects both on and off the state system. With the exception of the Houston and Conroe--The Woodlands Urbanized Areas (UZA), the state administers the region's transit funding programs. H-GAC facilitates discussions between local transit agencies on the division of federal funds allocated to the two large UZAs.

The TPC has primary responsibility for project selection under four funding categories: Category 2 - Metropolitan and Urban Corridor Projects, Category 5 - Congestion Mitigation Air Quality (CMAQ), Category 7 - Surface Transportation Program – Metropolitan Mobility (STP-MM), and Category 9 - Transportation Alternatives Program (TAP). These funding categories have specific eligibility requirements defined in the federal regulatory code.

The 2015-2018 TIP contains unprogrammed balances for these four funding categories and the Transportation Policy Council (TPC) is expected to authorize a Call for Projects in 2014 to select new projects to add to the TIP and program these funds. A current estimate of the unprogrammed balances is provided in Chapter 2 – Financial Plan.

From time to time, additional funding is made available to the region by the Texas Legislature or Transportation Commission, and the MPO works with the state and local governments to identify and select projects that meet the eligibility criteria established for these programs. Examples of such a programs include the Proposition 12, Proposition 14 and Texas Mobility Fund state bond programs.

Legal Requirements

The TIP is developed in accordance with the metropolitan planning requirements set forth in the Statewide and Metropolitan Planning Final Rule (23 CFR Part 450, 49 CFR Part 613) promulgated in the October 28, 1993 Federal Register as required by the Intermodal Surface Transportation Efficiency Act of 1991 (ISTEA).

Since ISTEA there have been three surface transportation reauthorization acts [Transportation Equity Act for the 21st Century (TEA-21); Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU); and Moving Ahead For Progress in the 21st Century (MAP-21)] which have provided additional direction to the transportation planning process.

As federal rulemaking to implement statutory planning provisions made in MAP-21 has not yet occurred the 2015-2018 TIP was prepared under guidelines set forth in the Code of Federal Regulations (referenced above) as updated on March 12, 2007.

Air Quality

The U.S. Environmental Protection Agency (EPA) has designated the eight-county Houston-Galveston-Brazoria area as nonattainment for ground-level ozone (O₃). While transportation is not this region's sole source of ozone pre-cursor pollutants, continued reductions of pollutants from on-road vehicles is an essential part of our plan to attain clean air standards. Consequently, the Plan and TIP are required to conform to emission limits established by the Texas Commission on Environmental Quality (TCEQ) and approved by the EPA.

The 2015-2018 TIP relies on the most recent demonstration of air quality conformity, approved by the Federal Highway Administration and Federal Transit Administration on July 19, 2013.. The conformity determination was made under the motor vehicles emissions budgets for the ozone precursors nitrogen oxides (NOx) and volatile

organic compounds (VOC) established for the Houston-Galveston-Brazoria Attainment Demonstration and Reasonable Further Progress State Implementation Plan Revisions for the 1997 Eight-Hour Ozone Standard (SIP). The status of commitments made in the SIP, called transportation control measures (TCMs), has been reviewed to demonstrate their timely implementation. Further detail on the current conformity analysis has been incorporated into the 2015- 2018 TIP documentation under **Appendix H**.

Chapter 2

Financial Plan

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Chapter 2 — Financial Plan

The TIP contains cost estimates for all capital projects, roadway, transit, bike/pedestrian, air quality improvements, etc., to be implemented in the Houston-Galveston TMA over a four-year period. Projects include those from TxDOT's 2015 Unified Transportation Plan (UTP) for the years covered by the TIP, as well as those submitted by transit agencies based on their anticipated 2015-2018 grant applications.

Current law requires that the MPO identify all sources of funding that can be reasonably assumed to be available for programming. The following matrix identifies the sources of funding information used in the 2015-2018 TIP:

Figure 2.1 – Primary Sources of Funding Information

| | Highway Programs | Transit Programs |
|---------------|--|--|
| Federal | 2015 UTP | Recent FTA Apportionments/Discretionary Allocations; Current Full Funding Grant Agreements (FFGA) |
| State | | 2015 UTP |
| Local/Private | Local Transportation Entities (e.g. City of Houston, HCTRA, METRO) | |

Key Sources of Funding in the 2015-2018 TIP

Federal Programs

The 2015-2018 TIP Financial Plan relies on the continuation of federal surface transportation programs at funding levels articulated in TxDOT's 2015 Unified Transportation Program, as well as recent FTA apportionments, discretionary allocations and Full Funding Grant Agreements.

The current surface transportation authorization bill, *Moving Ahead for Progress in the 21st Century Act (MAP-21)*, is set to expire on September 30, 2014. MAP-21 included two years of authorizations and generally maintained FY 2012 funding levels. However, federal motor fuel tax receipts are insufficient to maintain existing funding levels without periodic transfers from the General Fund. The status of the federal Highway Trust Fund and how continued investment in transportation infrastructure will be financed is the fundamental issue facing the next surface transportation reauthorization.

The 2015-2018 TIP addresses federal funding uncertainty in three ways:

1. TxDOT's 2015 UTP is based upon a revised expectation of federal funding levels, constrained by projected motor vehicle tax collections in Texas. It assumes that further transfers to the federal highway trust fund from the general fund will not be made to maintain current SAFETEA-LU funding levels.
2. Expected FTA (transit) funding reflects continued formula apportionments at FY 2014 levels and reasonably anticipated discretionary allocations. Formula funding levels are held constant and are not adjusted for a historic trend of 3% annual growth.

3. Significant unprogrammed balances remain in key funding programs under the direct control of the Transportation Policy Council (Congestion Mitigation Air Quality/CMAQ and Surface Transportation Program – Metropolitan Mobility/STP-MM). While a Call For Projects is anticipated to occur in 2014 to program these available balances, they could provide some protection to the existing federal program of projects should the underlying funding programs suffer significant cuts during ongoing Congressional reauthorization and budget discussions.

State Programs

The 2015-2018 TIP Financial Plan relies on two non-traditional sources of state transportation funding:

Proposition 12, Proposition 14 and Texas Mobility Fund State Bond Program

While both Proposition 12 and 14 are general obligation bond programs authorized by Texas voters in statewide referenda, they differ in how they will be repaid and the effect they have on long-run transportation investment:

Proposition 14 is backed by State Highway Fund receipts and represents a method to advance transportation projects using traditional transportation funding sources (state motor fuels tax, vehicle registration fees, etc.).

Proposition 12 is backed by the Texas General Revenue account, and represents additional transportation investment beyond that provided by existing resources.

The Texas Mobility Fund, authorized by Texas voters in 2001, is supported by the dedication of future revenues from various transportation-related fees (driver's license, vehicle inspection, etc.). Revenue bonds backed by TMF revenues are used to finance accelerated construction of transportation projects.

Like the Proposition 12 and 14 bond programs, TMF bonds are backstopped by the full faith and credit of the State.

State bond funds are made available to the H-GAC region by the Texas Transportation Commission as reflected in the 2015 UTP. Project selection responsibility for a portion of TMF funding has been made available to the Policy Council in fiscal year 2015. Current TMF project commitments are shown in the Draft 2015-2018 TIP.

Public-Private Partnerships (PPP)

Legislation passed by the 82nd Texas Legislature granted the Transportation Commission/TxDOT (“the State”) authority to enter into public-private partnerships under comprehensive development agreements (CDAs). Through a CDA, the State may contract with another entity to deliver, operate and/or maintain any of the projects specified in the authorizing legislation. Within the H-GAC region, these projects are:

- SH 99/Grand Parkway
- SH 249
- SH 288
- US 290 Hempstead Managed Lanes

Use of PPP/CDA funding in the 2015-2018 TIP meets the federal “reasonably available” requirement as the State has both the authority to utilize CDAs and has a history of successful project delivery through

these agreements.

Local Programs

The 2015-2018 TIP continues a trend toward greater reliance upon local sources of funding to make needed transportation investments for all modes. These local sources include local option sales taxes, toll revenues and general appropriations.

Federal-Aid Highway/Public Transportation Operations and Maintenance

The 2015-2018 TIP Financial Plan is required to document that sufficient revenues are available to adequately operate and maintain Federal-aid highways (as defined by 23 U.S.C. 101(a)(5)) and public transportation (as defined by title 49 U.S.C. Chapter 53).

Federal-Aid Highways

The 2015 UTP documents TxDOT's planned expenditures to adequately operate and maintain the state highway system. These costs and required revenues are presented in aggregate at the statewide level, and reflect Department maintenance policies. Some of these expenditures are reflected in the 2015-2018 TIP under Chapter 3 "Highway Project Listing" and Appendix J "Statewide Programs".

Public Transportation

Adequate operations and maintenance of transit properties is supported through the planned projects shown in Chapter 4 "Transit Project Listing" and the Metropolitan Transit Authority of Harris County (METRO) budget.

- While METRO uses some federal grant funds to support maintenance activities and service-specific operations, the majority of funding is from local sources (farebox, sales tax) that are not reflected in the 2015-2018 TIP. Additional detail is available on METRO's website at: <http://www.ridemetro.org/Financials/>
- Other transit providers in the region rely upon federal funds and local matching funds to adequately operate and maintain their assets. These costs and revenues are reflected in the 2015-2018 TIP.

Unprogrammed Balances

As discussed earlier in this chapter, the 2015-2018 TIP reflects unprogrammed balances in a number of funding categories. H-GAC expected to issue a Call For Projects in 2014 to program additional projects in the TIP using these balances.

A summary of the estimated balances follows:

| | Total (\$M) |
|------------------|--------------------|
| 5-CMAQ | \$52.243 |
| 7-STP-MM | \$120.460 |
| 9-STP-TAP | \$28.830 |
| Total | \$201.533 |

Financial Summaries

The following financial tables are provided to demonstrate fiscal constraint of the 2015-2018 TIP and communicate expected levels of investment to transportation partners and the public:

| Table | Purpose |
|--|---|
| 2-1 – Available Funding and Planned Expenditures | Detailed summary of the 2015-2018 TIP to demonstrate fiscal constraint |
| 2-2 – Planned Expenditures, by Funding Source | 4-year summary aggregated by sources of funds (Federal/State/Local) |
| 2-3 – Planned Expenditures, by County and Fiscal Year | Yearly summary grouped by county |
| 2-4 – Planned Local Funding Commitments, by Sponsor and Fiscal Year | Yearly summary of local funding programmed in the 2015-2018 TIP grouped by sponsor. |

Table 2-1 Available Funding and Planned Expenditures (\$M, Year of Expenditure)

| Funding Category | FY 2015 | | FY 2016 | | FY 2017 | | FY 2018 | | Grand Total (2015-2018) | | | |
|---|--------------------|--------------------|------------------|--------------------|------------------|------------------|------------------|------------------|-------------------------|--------------------|--------------------|---------------|
| | Programmed | Available | Programmed | Available | Programmed | Available | Programmed | Available | Programmed | Available | Over/Under | Percentage |
| Highway Programs (Chapter 3 and Appendix J)* | | | | | | | | | | | | |
| 1-PREV-M | \$103.404 | \$92.190 | \$93.000 | \$104.100 | \$5.567 | \$113.460 | \$81.243 | \$100.290 | \$283.214 | \$410.040 | \$126.826 | 30.93% |
| 2-METRO-TMA | \$117.250 | \$36.210 | --- | \$77.600 | \$29.000 | \$134.060 | \$79.700 | \$68.950 | \$225.950 | \$316.820 | \$90.870 | 28.68% |
| 4-ST-WIDE | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | N/A |
| 5-CMAQ | \$60.728 | \$62.360 | \$77.248 | \$63.280 | \$57.750 | \$64.110 | \$6.250 | \$64.970 | \$201.977 | \$254.720 | \$52.743 | 20.71% |
| 6-BRIDGE | \$45.852 | \$45.852 | \$2.090 | \$2.090 | \$10.175 | \$10.175 | \$12.380 | \$12.380 | \$70.497 | \$70.497 | --- | 0.00% |
| 7-STP-MM | \$80.639 | \$83.040 | \$101.245 | \$84.250 | \$27.464 | \$85.380 | \$6.250 | \$86.250 | \$215.599 | \$338.920 | \$123.321 | 36.39% |
| 8-SAFE | \$5.857 | \$5.857 | \$4.199 | \$4.199 | \$2.364 | \$2.364 | --- | --- | \$12.420 | \$12.420 | --- | 0.00% |
| 9-STP-ENH | \$9.103 | \$9.103 | \$10.621 | \$10.621 | --- | --- | --- | --- | \$19.724 | \$19.724 | --- | 0.00% |
| 9-STP-TAP | --- | \$7.060 | \$7.203 | \$7.160 | --- | \$7.260 | --- | \$7.350 | \$7.203 | \$28.830 | \$21.627 | 75.02% |
| 10-MISC | \$12.930 | \$12.930 | \$11.217 | \$11.217 | --- | --- | --- | --- | \$24.147 | \$24.147 | --- | 0.00% |
| 11-ST DIST DISC | \$2.020 | \$2.500 | --- | \$2.500 | --- | \$2.500 | --- | \$2.500 | \$2.020 | \$10.000 | \$7.980 | 79.80% |
| 12-STRATEGIC | \$0.600 | --- | --- | \$193.000 | --- | --- | --- | --- | \$0.600 | \$193.000 | \$192.400 | 99.69% |
| 12-CMAQ | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | N/A |
| 12-STP-MM | --- | \$1.890 | --- | \$1.890 | --- | \$1.890 | --- | \$1.890 | --- | \$7.560 | \$7.560 | 100.00% |
| 3-TMF | \$112.557 | \$112.580 | \$4.800 | \$4.800 | --- | --- | --- | --- | \$117.357 | \$117.380 | \$0.023 | 0.02% |
| 3-PROP-12 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | N/A |
| 3-PROP-14 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | N/A |
| 3-PTF | \$11.971 | \$11.971 | --- | --- | --- | --- | --- | --- | \$11.971 | \$11.971 | --- | 0.00% |
| 3-TOLL | \$156.792 | \$156.792 | --- | --- | --- | --- | --- | --- | \$156.792 | \$156.792 | --- | 0.00% |
| 3-LOCAL CONTRIBUTIONS† | \$38.048 | \$38.048 | \$40.375 | \$40.375 | \$7.000 | \$7.000 | \$0.500 | \$0.500 | \$85.923 | \$85.923 | --- | 0.00% |
| TOTAL (FED/STATE PROGRAMS) | \$757.753 | \$678.384 | \$351.998 | \$607.081 | \$139.320 | \$428.199 | \$186.323 | \$345.080 | \$1,435.393 | \$2,058.744 | \$623.351 | 30.28% |
| LOCAL HWY (INC TOLL) | \$412.210 | \$412.210 | \$159.549 | \$159.549 | --- | --- | --- | --- | \$571.759 | \$571.759 | --- | 0.00% |
| TOTAL (ALL HIGHWAY PROGRAMS) | \$1,169.963 | \$1,090.594 | \$511.547 | \$766.630 | \$139.320 | \$428.199 | \$186.323 | \$345.080 | \$2,007.152 | \$2,630.503 | \$623.351 | 23.70% |
| Transit Programs (Chapter 4)** | | | | | | | | | | | | |
| 5307 - Urbanized Formula >200K (Houston and Conroe-The Woodlands) | --- | \$93.060 | --- | \$93.060 | --- | \$93.060 | --- | \$93.060 | --- | \$372.241 | \$372.241 | 100.00% |
| 5307 - Urbanized Formula <200K (Texas City and Lake Jackson-Angleton) | --- | \$3.013 | --- | \$3.013 | --- | \$3.013 | --- | \$3.013 | --- | \$12.052 | \$12.052 | 100.00% |
| 5309 - New Starts | --- | --- | --- | --- | --- | --- | \$20.000 | \$20.000 | \$20.000 | \$20.000 | --- | 0.00% |
| 5310 - Seniors and Individuals with Disabilities | --- | \$3.913 | --- | \$3.913 | --- | \$3.913 | --- | \$3.913 | --- | \$15.650 | \$15.650 | 100.00% |
| 5337 - State of Good Repair | --- | \$11.419 | --- | \$11.419 | --- | \$11.419 | --- | \$11.419 | --- | \$45.675 | \$45.675 | 100.00% |
| 5339 - Bus and Bus Facilities | --- | \$10.112 | --- | \$10.112 | --- | \$10.112 | --- | \$10.112 | --- | \$40.449 | \$40.449 | 100.00% |
| Other FTA (5308, etc.) | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | N/A |
| Local Transit | \$175.370 | \$175.370 | \$138.864 | \$138.864 | \$40.823 | \$40.823 | \$24.332 | \$24.332 | \$379.389 | \$379.389 | --- | 0.00% |
| TOTAL (ALL TRANSIT PROGRAMS) | \$175.370 | \$296.887 | \$138.864 | \$260.381 | \$40.823 | \$162.340 | \$44.332 | \$165.848 | \$399.389 | \$885.456 | \$486.067 | 54.89% |
| GRAND TOTAL | \$1,345.333 | \$1,387.481 | \$650.411 | \$1,027.011 | \$180.143 | \$590.539 | \$230.654 | \$510.928 | \$2,406.541 | \$3,515.959 | \$1,109.418 | 31.55% |

* Available amounts as shown in the Draft 2015 UTP, with the following adjustments:

1. The following programs are constrained statewide; available funding is assumed to be equal to the funds programmed on projects: 4-SAFETY, 6-BRIDGE, 9-STP-ENH
2. The Category 10 program reflects earmark projects listed individually in the TIP and those programmed by TxDOT statewide under Grouped CSJs. Available funding is assumed to be equal to the funds programmed on projects.

† Local Contributions represent local funding in excess of federal/state match requirements.

** To reflect total funding consistent with the Highway Programs, unprogrammed federal FTA funds are assumed to support capital expenditures on an 80/20 basis (i.e. total balances shown are 125% of the unprogrammed federal balances).

*** NOTE: Table 2-1 includes funds programmed on projects under Statewide Programs (Grouped CSJs). See Appendix J for more information.

Table 2-2 Planned Expenditures, By Funding Source (\$M, Year of Expenditure)

| Funding Source | 2015 | 2016 | 2017 | 2018 | Grand Total |
|----------------|--------------------|------------------|------------------|------------------|--------------------|
| Federal | \$353.884 | \$247.589 | \$106.092 | \$158.658 | \$866.223 |
| State | \$330.426 | \$28.695 | \$18.085 | \$34.665 | \$411.870 |
| Local | \$661.022 | \$374.127 | \$55.966 | \$37.332 | \$1,128.447 |
| Total | \$1,345.333 | \$650.411 | \$180.143 | \$230.654 | \$2,406.541 |

Table 2-3 Planned Expenditures, By County (\$M, Year of Expenditure)

| County Name | FY 2015 | FY 2016 | 2017 | 2018 | Grand Total |
|--------------------|--------------------|------------------|------------------|------------------|--------------------|
| Brazoria | \$121.780 | \$91.057 | \$3.839 | \$40.694 | \$257.370 |
| Chambers | \$64.327 | --- | \$7.931 | --- | \$72.257 |
| Fort Bend | \$217.253 | \$82.732 | \$5.000 | \$0.776 | \$305.761 |
| Galveston | \$27.512 | \$37.206 | --- | \$2.075 | \$66.794 |
| Harris | \$843.186 | \$363.239 | \$160.873 | \$177.323 | \$1,544.621 |
| Montgomery | \$32.643 | \$26.821 | --- | --- | \$59.463 |
| Multiple | \$36.850 | \$45.018 | \$2.500 | \$9.051 | \$93.419 |
| Waller | \$1.782 | \$4.338 | --- | \$0.735 | \$6.855 |
| Grand Total | \$1,345.333 | \$650.411 | \$180.143 | \$230.654 | \$2,406.541 |

Table 2-4 Planned Expenditures and Local Funding Commitments, By Project Sponsor (\$M, Year of Expenditure)*

| Sponsor | FY 2015 | | FY 2016 | | FY 2017 | | FY 2018 | | 2015-2018 TIP | |
|--------------------------------------|-----------|-------------|-----------|-----------|----------|-----------|----------|-----------|---------------|-------------|
| | Local | Total | Local | Total | Local | Total | Local | Total | Local | Total |
| BRAZORIA COUNTY | \$34,980 | \$46,107 | --- | --- | --- | --- | --- | --- | \$34,980 | \$46,107 |
| CITY OF ALVIN | --- | --- | \$11,996 | \$11,996 | --- | --- | --- | --- | \$11,996 | \$11,996 |
| CITY OF BAYTOWN | --- | --- | \$11,278 | \$11,278 | --- | --- | --- | --- | \$11,278 | \$11,278 |
| CITY OF CONROE | --- | --- | \$16,900 | \$22,021 | --- | --- | --- | --- | \$16,900 | \$22,021 |
| CITY OF FRIENDSWOOD | --- | --- | \$5,067 | \$5,067 | --- | --- | --- | --- | \$5,067 | \$5,067 |
| CITY OF GALVESTON | \$0,125 | \$0,625 | \$0,125 | \$0,625 | --- | --- | --- | --- | \$0,250 | \$1,250 |
| CITY OF HOUSTON | \$94,402 | \$131,023 | \$35,512 | \$63,475 | --- | --- | --- | --- | \$129,914 | \$194,497 |
| CITY OF LEAGUE CITY | \$1,000 | \$5,000 | --- | --- | --- | --- | --- | --- | \$1,000 | \$5,000 |
| CITY OF MISSOURI CITY | \$9,074 | \$15,667 | --- | --- | --- | --- | --- | --- | \$9,074 | \$15,667 |
| CITY OF PASADENA | \$8,007 | \$10,037 | --- | --- | --- | --- | --- | --- | \$8,007 | \$10,037 |
| CITY OF PEARLAND | \$8,728 | \$43,639 | \$28,638 | \$60,564 | \$0,768 | \$3,839 | --- | --- | \$38,133 | \$108,042 |
| CITY OF RICHMOND | --- | --- | \$0,366 | \$0,366 | --- | --- | --- | --- | \$0,366 | \$0,366 |
| CITY OF STAFFORD | \$1,076 | \$1,076 | --- | --- | --- | --- | --- | --- | \$1,076 | \$1,076 |
| CITY OF SUGARLAND | \$3,707 | \$7,708 | \$0,900 | \$4,500 | --- | --- | --- | --- | \$4,607 | \$12,208 |
| CITY OF WALLER | \$0,080 | \$0,400 | \$0,320 | \$1,599 | --- | --- | --- | --- | \$0,400 | \$1,998 |
| ENERGY CORRIDOR DISTRICT | \$0,522 | \$2,609 | --- | --- | --- | --- | --- | --- | \$0,522 | \$2,609 |
| FORT BEND COUNTY | \$105,734 | \$114,455 | \$46,974 | \$60,993 | --- | --- | --- | --- | \$152,708 | \$175,449 |
| GREATER EAST END MANAGEMENT DISTRICT | \$1,133 | \$5,664 | --- | --- | --- | --- | --- | --- | \$1,133 | \$5,664 |
| GULF COAST CENTER | \$0,052 | \$0,261 | \$9,520 | \$20,233 | --- | --- | --- | --- | \$9,572 | \$20,494 |
| HARRIS COUNTY | --- | --- | \$7,103 | \$18,354 | --- | --- | --- | --- | \$7,103 | \$18,354 |
| HCTR | \$200,000 | \$200,000 | \$20,000 | \$20,000 | --- | --- | --- | --- | \$20,000 | \$20,000 |
| HGAC | \$3,341 | \$18,083 | \$3,691 | \$19,833 | \$0,500 | \$2,500 | --- | --- | \$7,531 | \$40,415 |
| METRO | \$168,970 | \$173,570 | \$135,994 | \$140,594 | \$40,823 | \$40,823 | \$34,332 | \$44,332 | \$380,119 | \$399,319 |
| MONTGOMERY COUNTY | --- | --- | \$4,800 | \$4,800 | --- | --- | --- | --- | \$4,800 | \$4,800 |
| TxDOT BEAUMONT DISTRICT | --- | \$63,900 | --- | --- | --- | --- | --- | --- | --- | \$63,900 |
| TxDOT HOUSTON DISTRICT | \$5,120 | \$322,634 | --- | \$27,858 | --- | \$73,500 | --- | --- | \$5,120 | \$503,692 |
| UPPER KIRBY DISTRICT | \$0,515 | \$2,577 | \$0,761 | \$3,805 | --- | --- | --- | --- | \$1,276 | \$6,382 |
| UPTOWN HOUSTON DISTRICT | \$12,625 | \$14,472 | \$30,225 | \$47,725 | --- | --- | --- | --- | \$59,725 | \$116,572 |
| HOUSTON PARKS BOARD | \$0,948 | \$4,738 | --- | --- | \$13,875 | \$41,375 | \$3,000 | --- | \$13,000 | \$59,725 |
| CITY OF WEBSTER | \$0,475 | \$2,374 | --- | --- | --- | --- | --- | --- | \$0,475 | \$2,374 |
| CITY OF WEST COLUMBIA | \$0,009 | \$0,046 | \$0,120 | \$0,600 | --- | --- | --- | --- | \$0,129 | \$0,646 |
| MONTROSE MANAGEMENT DISTRICT | \$0,357 | \$1,786 | --- | --- | --- | --- | --- | --- | \$0,357 | \$1,786 |
| CITY OF CLEAR LAKE SHORES | --- | --- | \$0,333 | \$1,333 | --- | --- | --- | --- | \$0,333 | \$1,333 |
| SOUTH MAIN ALLIANCE | --- | --- | \$2,504 | \$2,504 | --- | --- | --- | --- | \$2,504 | \$2,504 |
| Grand Total | \$660,981 | \$1,188,450 | \$373,127 | \$550,121 | \$55,966 | \$162,037 | \$37,332 | \$137,032 | \$1,127,406 | \$2,037,640 |

*Excludes Statewide Programs, See Appendix J.

Chapter 3

Highway Project Listing

Federal, State and Local Regionally Significant Projects

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Chapter 3 — Federal, State and Local Regionally Significant Projects

This chapter of the 2015-2018 TIP lists regionally significant projects to be funded through federal, state, and local (including private) highway funding programs. Federal and state programs are organized by TxDOT into the twelve (12) funding categories shown in the 2015 Unified Transportation Plan (UTP). A complete description of these funding categories, an explanation of the selection process for each category, and applicable funding requirements and restrictions is provided in Appendix E

In general, these programs support projects such as:

- New roadways
- Road widening
- Major roadway reconstruction
- Major intersection improvements, including interchanges
- Access Management
- Transportation Operations/ITS
- Regional Air Quality programs
- Pedestrian/Bicycle facilities
- Transit and Freight projects funded w/flexible funds

Project Listing

The project listing in this chapter is provided in the format required by the Texas Department of Transportation (TxDOT) for inclusion in the Statewide TIP (STIP). The listing is organized by TxDOT District (Beaumont and Houston), and fiscal year. Under each fiscal year, projects are sorted by county, highway name, and identification number (CSJ or MPOID).

Below is a legend for how to find key project information in the listing:

Thursday, February 16, 2012

HOUSTON-GALVESTON MPO
FY 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM
TRANSPORTATION POLICY COUNCIL DRAFT
BEAUMONT DISTRICT
FY 2013 (SEPT - AUG)

PAGE: 1 of 81

Projects grouped by TxDOT District and Fiscal Year, sorted by County, Hwy, Street and CSJMPOID

| DISTRICT | COUNTY | CSJ | HWY | PHASE | CITY | PROJECT SPONSOR | YOE COST |
|----------|----------|-------------|---------|-------|------|-----------------|--------------|
| BEAUMONT | CHAMBERS | 0762-03-018 | FM 1409 | C | | CHAMBERS COUNTY | \$19,938,257 |

STREET: FM 1409
LIMITS FROM: FM 565 N OF IH 10
LIMITS TO: FM 565 S OF IH 10
TIP DESCRIPTION: CONSTRUCTION OF NEW LOCATION FM ROADWAY EXTENSION AND BRIDGE/INTERCHANGE
REMARKS:

REV DATE: 04/2012
MPO PROJECT ID: 14573
FUNDING CATEGORY: 3
MTP REFERENCE:

Project History:

| Total Project Cost Information: | Cost of Approved Phases: | Authorized Funding by Category/Share: | | | | | Funding By Category |
|---|--------------------------|---------------------------------------|-------|----------|--------------|--------------------|---------------------|
| Preliminary Engineering: \$976,975 | 3-PTF: \$19,938,257 | Federal | State | Regional | Local | Local Contribution | \$19,938,257 |
| Construction: \$19,938,257 | | --- | --- | --- | \$19,938,257 | --- | \$19,938,257 |
| Construction Engineering: \$996,913 | | --- | --- | --- | \$19,938,257 | --- | \$19,938,257 |
| Contingencies: \$1,993,826 | | --- | --- | --- | \$19,938,257 | --- | \$19,938,257 |
| Indirects: \$1,012,863 | | --- | --- | --- | \$19,938,257 | --- | \$19,938,257 |
| Bond Financing: --- | | --- | --- | --- | \$19,938,257 | --- | \$19,938,257 |
| Total Project Cost: \$24,918,834 | | --- | --- | --- | \$19,938,257 | --- | \$19,938,257 |

Labels:
 Narrative Project Description: Thursday, February 16, 2012
 State Project Identification Number: 0762-03-018
 Fiscal Year: BEAUMONT DISTRICT FY 2013 (SEPT - AUG)
 Project Phase Type: C
 Implementing Agency: CHAMBERS COUNTY
 Total Project Cost: \$24,918,834
 TIP Funding Source: 3-PTF
 TIP Funding Amounts: \$19,938,257
 MPO Project Identification Number: 14573

Fiscal Year

Consistent with the State fiscal year, fiscal years in the 2015-2018 TIP begin on September 1st and continue through August 31st of the following year. For example, fiscal year 2015 begins September 1, 2014 and ends August 31, 2015.

Fiscal years are used in the TIP project listing to show the year in which funds are committed to a particular project or phase. All projects in 2015-2018 TIP are fiscally constrained and have identified funding commitments.

Total Project Cost

In addition to the funding programmed in the 2015-2018 TIP, an estimate of total project cost is provided for each project. The total project cost estimate is provided to communicate the overall investment being made to the transportation system, and may reflect work that has already occurred or may occur after time period covered by the TIP.

This estimate reflects all facets of the project, including design and engineering costs, needed acquisition of rights-of-way or utility relocations, and construction contingencies.

Year-of-Expenditure (YOE)

Funding and costs for all projects is shown in YOE (nominal) dollars, as opposed to current, or indexed, dollars (such as “2010”).

Statewide Programs

The project listing also includes a list of statewide programs, often referred to as “Grouped CSJs”. These programs that represent investments in categories of work (such as bridge replacement, safety, or landscaping) where individual projects are not considered to be regionally significant. These projects are exempt from conformity/regional emissions analysis and typically require limited environmental documentation (categorical exclusion).

These work types are typically programmed by TxDOT and are fiscally constrained at the statewide level. A current listing of individual projects under these Statewide Programs is provided for information in Appendix J.

BEAUMONT DISTRICT
 FY 2015 (SEPT - AUG)

*Projects grouped by TxDOT District and Fiscal Year,
 sorted by County, Hwy, Street and CSJ/MPOID*

| DISTRICT | COUNTY | CSJ | HWY | PHASE | CITY | PROJECT SPONSOR | YOE COST |
|----------|--------|-----|-----|-------|------|-----------------|----------|
|----------|--------|-----|-----|-------|------|-----------------|----------|

| | | | | | | | |
|---|----------|-------------|-------|-------|------|-------------------------|---------------------|
| BEAUMONT | CHAMBERS | 3187-02-011 | SH 99 | C,E,R | NONE | TXDOT BEAUMONT DISTRICT | \$40,400,000 |
| | | | | | | REV DATE: 05/2014 | |
| STREET: SH 99 | | | | | | MPO PROJECT ID: 16235 | |
| LIMITS FROM: HARRIS C/L | | | | | | FUNDING CATEGORY: 3 | |
| LIMITS TO: FM 1405 | | | | | | MTP REFERENCE: | |
| TIP SEG I-2: CONSTRUCT 4-LANE TOLLWAY WITH INTERCHANGES | | | | | | | |
| DESCRIPTION: | | | | | | | |

REMARKS: Project History: Amendment #56 - 3/28/14 - Split frontage road and tollway components of SH 99 segment I-2B.

| Total Project Cost Information: | | Cost of Approved Phases: | Authorized Funding by Category/Share: | | | | | Funding By Category | |
|---------------------------------|---------------------|--------------------------|---------------------------------------|-------|--------------|-------|--------------------|---------------------|--------------|
| | | | Federal | State | Regional | Local | Local Contribution | | |
| Preliminary Engineering: | \$1,328,769 | \$40,400,000 | 3-TOLL: | --- | \$40,400,000 | --- | --- | --- | \$40,400,000 |
| Right Of Way: | \$6,779,433 | | Funding by Share: | --- | \$40,400,000 | --- | --- | --- | \$40,400,000 |
| Construction: | \$27,117,734 | | | | | | | | |
| Construction Engineering | \$1,084,709 | | | | | | | | |
| Contingencies: | \$2,711,773 | | | | | | | | |
| Indirects: | \$1,377,581 | | | | | | | | |
| Bond Financing: | --- | | | | | | | | |
| Total Project Cost: | \$40,400,000 | | | | | | | | |

| | | | | | | | |
|---|----------|-------------|-------|-----|--------------|-------------------------|---------------------|
| BEAUMONT | CHAMBERS | 3510-10-901 | SH 99 | C,E | MONT BELVIEU | TXDOT BEAUMONT DISTRICT | \$23,500,000 |
| | | | | | | REV DATE: 05/2014 | |
| STREET: SH 99 | | | | | | MPO PROJECT ID: 15493 | |
| LIMITS FROM: 0.66 MI N OF FISHER RD | | | | | | FUNDING CATEGORY: 3 | |
| LIMITS TO: 0.62 MI W OF FISHER RD | | | | | | MTP REFERENCE: | |
| TIP SEG I-2: CONSTRUCT 4 LANE TOLLWAY OVERPASS (TOLL) | | | | | | | |
| DESCRIPTION: | | | | | | | |

REMARKS: Project History:

| Total Project Cost Information: | | Cost of Approved Phases: | Authorized Funding by Category/Share: | | | | | Funding By Category | |
|---------------------------------|---------------------|--------------------------|---------------------------------------|-------|--------------|-------|--------------------|---------------------|--------------|
| | | | Federal | State | Regional | Local | Local Contribution | | |
| Preliminary Engineering: | \$922,898 | \$19,757,554 | 3-TOLL: | --- | \$23,500,000 | --- | --- | --- | \$23,500,000 |
| Right Of Way: | --- | | Funding by Share: | --- | \$23,500,000 | --- | --- | --- | \$23,500,000 |
| Construction: | \$18,834,656 | | | | | | | | |
| Construction Engineering | \$883,345 | | | | | | | | |
| Contingencies: | \$1,408,832 | | | | | | | | |
| Indirects: | \$1,450,268 | | | | | | | | |
| Bond Financing: | --- | | | | | | | | |
| Total Project Cost: | \$23,500,000 | | | | | | | | |

HOUSTON-GALVESTON MPO
 FY 2015-2018 TRANSPORTATION IMPROVEMENT PROGRAM
AS ADOPTED - 5/23/2014

HOUSTON DISTRICT
 FY 2015 (SEPT - AUG)

Projects grouped by TxDOT District and Fiscal Year,
 sorted by County, Hwy, Street and CSJ/MPOID

| DISTRICT | COUNTY | CSJ | HWY | PHASE | CITY | PROJECT SPONSOR | YOE COST | | |
|--|----------|--|--|-----------------|----------|------------------|---|--------------------|---------------------|
| HOUSTON | BRAZORIA | 0912-31-294 | CR | C,E (REVIEW) | PEARLAND | BRAZORIA COUNTY | \$13,682,738 | | |
| STREET: CR 48 LIMITS FROM: FM 518 LIMITS TO: CR 894 TIP: WIDEN FROM 2 LANES TO 4-LANE DIVIDED RURAL SECTION WITH 10-FOOT OUTSIDE SHOULDERS. DESCRIPTION: SHOULDERS. REMARKS: | | | | | | | REV DATE: 05/2014 MPO PROJECT ID: 13583 FUNDING CATEGORY: 7 MTP REFERENCE: | | |
| Project History: Amendment #57 - 4/25/14 - Administrative modifications identified in 2014 Q2 status report. (Engineering phase authorized for design review costs only) Amendment #34 - 7/26/13 - Advance to FY 2014 and program with STP-MM funding per 2013-2016 Call-for-Projects award. (Engineering phase authorized for design review costs only) | | | | | | | | | |
| Total Project Cost Information: Preliminary Engineering: \$745,454 Right Of Way: --- Construction: \$13,607,738 Construction Engineering \$684,137 Contingencies: \$1,368,274 Indirects: \$695,083 Bond Financing: --- Total Project Cost: \$17,100,686 | | Cost of Approved Phases: \$13,682,738 | Authorized Funding by Category/Share: | | | | | | |
| | | | | Federal | State | Regional | Local | Local Contribution | Funding By Category |
| | | | 7-STP-MM: | \$10,946,190 | --- | --- | \$2,736,548 | --- | \$13,682,738 |
| | | | Funding by Share: | \$10,946,190 | --- | --- | \$2,736,548 | --- | \$13,682,738 |
| HOUSTON | BRAZORIA | | CR | C,E,R | PEARLAND | BRAZORIA COUNTY | \$20,272,581 | | |
| STREET: CR 59 LIMITS FROM: CR 48 LIMITS TO: BUSINESS CENTER DR TIP: WIDEN FROM 2 TO 4-LANES W/ BRIDGE DESCRIPTION: REMARKS: | | | | | | | REV DATE: 05/2014 MPO PROJECT ID: 12760 FUNDING CATEGORY: 3 MTP REFERENCE: | | |
| Project History: Amendment #35 - 7/26/13 - Add locally funded project to TIP. | | | | | | | | | |
| Total Project Cost Information: Preliminary Engineering: \$662,326 Right Of Way: \$3,379,214 Construction: \$13,516,856 Construction Engineering \$675,843 Contingencies: \$1,351,686 Indirects: \$686,656 Bond Financing: --- Total Project Cost: \$20,272,581 | | Cost of Approved Phases: \$20,272,581 | Authorized Funding by Category/Share: | | | | | | |
| | | | | Federal | State | Regional | Local | Local Contribution | Funding By Category |
| | | | 3-LOCAL: | --- | --- | --- | \$20,272,581 | --- | \$20,272,581 |
| | | | Funding by Share: | --- | --- | --- | \$20,272,581 | --- | \$20,272,581 |
| HOUSTON | BRAZORIA | 0912-31-273 | CR | C,E,R | PEARLAND | CITY OF PEARLAND | \$6,450,617 | | |
| STREET: MAX RD LIMITS FROM: HUGHES RANCH RD LIMITS TO: FM 518 TIP: WIDEN FROM 2 TO 4-LANES DIVIDED CURB AND GUTTER DESCRIPTION: REMARKS: | | | | | | | REV DATE: 05/2014 MPO PROJECT ID: 11636 FUNDING CATEGORY: 7 MTP REFERENCE: | | |
| Project History: Amendment #33 - 7/26/13 - Adjust southern limit to include extension of multi-use trail. Length of main-lane widening/realignment is unchanged. Amendment #30 - 5/24/13 - Delay to FY 2015. | | | | | | | | | |
| Total Project Cost Information: Preliminary Engineering: \$210,748 Right Of Way: \$1,075,246 Construction: \$4,300,985 Construction Engineering \$215,049 Contingencies: \$430,098 Indirects: \$218,490 Bond Financing: --- Total Project Cost: \$6,450,617 | | Cost of Approved Phases: \$6,450,617 | Authorized Funding by Category/Share: | | | | | | |
| | | | | Federal | State | Regional | Local | Local Contribution | Funding By Category |
| | | | 7-STP-MM: | \$5,160,494 | --- | --- | \$1,290,123 | --- | \$6,450,617 |
| | | | Funding by Share: | \$5,160,494 | --- | --- | \$1,290,123 | --- | \$6,450,617 |

HOUSTON-GALVESTON MPO
 FY 2015-2018 TRANSPORTATION IMPROVEMENT PROGRAM
AS ADOPTED - 5/23/2014

HOUSTON DISTRICT
 FY 2015 (SEPT - AUG)

*Projects grouped by TxDOT District and Fiscal Year,
 sorted by County, Hwy, Street and CSJ/MPOID*

| DISTRICT | COUNTY | CSJ | HWY | PHASE | CITY | PROJECT SPONSOR | YOE COST |
|----------|--------|-----|-----|-------|------|-----------------|----------|
|----------|--------|-----|-----|-------|------|-----------------|----------|

| | | | | | | | |
|--------------|--|-------------|----|---|----------|---|---------------------|
| HOUSTON | BRAZORIA | 0912-31-289 | CS | C | PEARLAND | CITY OF PEARLAND | \$27,244,344 |
| | | | | | | REV DATE: 05/2014 | |
| STREET: | BAILEY RD | | | | | MPO PROJECT ID: 668 | |
| LIMITS FROM: | FM 1128 | | | | | FUNDING CATEGORY: 3 | |
| LIMITS TO: | VETERANS DR | | | | | MTP REFERENCE: | |
| TIP | WIDEN FROM 2 TO 4-LANES DIVIDED WITH RAISED MEDIAN | | | | | | |
| DESCRIPTION: | | | | | | | |
| REMARKS: | | | | | | | |
| | | | | | | Project History: Amendment #31 - 5/24/13 - Delay to FY 2015 and add TMF funds awarded through 2013-2016 TIP Call for Projects. | |

| Total Project Cost Information: | | Cost of Approved Phases: | Authorized Funding by Category/Share: | | | | | Local Contribution | Funding By Category |
|---------------------------------|---------------------|--------------------------|---------------------------------------|-------|--------------|-------|-----|--------------------|---------------------|
| | | | Federal | State | Regional | Local | | | |
| Preliminary Engineering: | \$1,334,973 | \$27,244,344 | 3-LOCAL CONT: | --- | --- | --- | --- | \$5,448,869 | \$5,448,869 |
| Right Of Way: | --- | | 3-TMF: | --- | \$21,795,475 | --- | --- | --- | \$21,795,475 |
| Construction: | \$27,244,344 | | Funding by Share: | --- | \$21,795,475 | --- | --- | \$5,448,869 | \$27,244,344 |
| Construction Engineering | \$1,089,774 | | | | | | | | |
| Contingencies: | \$2,724,434 | | | | | | | | |
| Indirects: | \$1,384,013 | | | | | | | | |
| Bond Financing: | --- | | | | | | | | |
| Total Project Cost: | \$33,777,538 | | | | | | | | |

| | | | | | | | |
|--------------|---------------------------------|-------------|----|-------|----------|--|--------------------|
| HOUSTON | BRAZORIA | 0912-31-272 | CS | C,E,R | PEARLAND | CITY OF PEARLAND | \$4,420,196 |
| | | | | | | REV DATE: 05/2014 | |
| STREET: | FITE RD | | | | | MPO PROJECT ID: 7628 | |
| LIMITS FROM: | MCLEAN RD | | | | | FUNDING CATEGORY: 7 | |
| LIMITS TO: | VETERANS DR | | | | | MTP REFERENCE: | |
| TIP | CONSTRUCT 4-LANE UNDIVIDED ROAD | | | | | | |
| DESCRIPTION: | | | | | | | |
| REMARKS: | | | | | | | |
| | | | | | | Project History: Amendment #49 - 2/28/14 - Delay from FY 2014 to FY 2015. | |

| Total Project Cost Information: | | Cost of Approved Phases: | Authorized Funding by Category/Share: | | | | | Local Contribution | Funding By Category |
|---------------------------------|--------------------|--------------------------|---------------------------------------|-------------|----------|-------|-----------|--------------------|---------------------|
| | | | Federal | State | Regional | Local | | | |
| Preliminary Engineering: | \$143,456 | \$4,420,196 | 7-STP-MM: | \$3,536,157 | --- | --- | \$884,039 | --- | \$4,420,196 |
| Right Of Way: | \$731,917 | | Funding by Share: | \$3,536,157 | --- | --- | \$884,039 | --- | \$4,420,196 |
| Construction: | \$2,927,670 | | | | | | | | |
| Construction Engineering | \$175,660 | | | | | | | | |
| Contingencies: | \$292,767 | | | | | | | | |
| Indirects: | \$148,726 | | | | | | | | |
| Bond Financing: | --- | | | | | | | | |
| Total Project Cost: | \$4,420,196 | | | | | | | | |

| | | | | | | | |
|--------------|------------------------------------|-------------|----|---|----------|--|--------------------|
| HOUSTON | BRAZORIA | 0912-31-905 | CS | R | PEARLAND | CITY OF PEARLAND | \$3,855,469 |
| | | | | | | REV DATE: 05/2014 | |
| STREET: | MCHARD RD | | | | | MPO PROJECT ID: 16156 | |
| LIMITS FROM: | CULLEN BLVD | | | | | FUNDING CATEGORY: 3 | |
| LIMITS TO: | MYKAWA RD | | | | | MTP REFERENCE: 7874 | |
| TIP | ROW ACQUISITION FOR 4-LANE ROADWAY | | | | | | |
| DESCRIPTION: | | | | | | | |
| REMARKS: | | | | | | | |
| | | | | | | Project History: Amendment #31 - 5/24/13 - Program 2013-2016 Call for Projects awards. Construction programmed in 2016. | |

| Total Project Cost Information: | | Cost of Approved Phases: | Authorized Funding by Category/Share: | | | | | Local Contribution | Funding By Category |
|---------------------------------|---------------------|--------------------------|---------------------------------------|-------|-------------|-------|-----|--------------------|---------------------|
| | | | Federal | State | Regional | Local | | | |
| Preliminary Engineering: | \$2,650,195 | \$3,855,469 | 3-LOCAL CONT: | --- | --- | --- | --- | \$771,094 | \$771,094 |
| Right Of Way: | \$3,855,469 | | 3-TMF: | --- | \$3,084,375 | --- | --- | --- | \$3,084,375 |
| Construction: | \$34,650,000 | | Funding by Share: | --- | \$3,084,375 | --- | --- | \$771,094 | \$3,855,469 |
| Construction Engineering | \$1,386,000 | | | | | | | | |
| Contingencies: | \$3,465,000 | | | | | | | | |
| Indirects: | \$1,760,220 | | | | | | | | |
| Bond Financing: | --- | | | | | | | | |
| Total Project Cost: | \$47,766,884 | | | | | | | | |

| DISTRICT | COUNTY | CSJ | HWY | PHASE | CITY | PROJECT SPONSOR | YOE COST |
|----------|--------|-----|-----|-------|------|-----------------|----------|
|----------|--------|-----|-----|-------|------|-----------------|----------|

| | | | | | | | |
|--|----------|-------------|----|---|----------|--|------------------|
| HOUSTON | BRAZORIA | 0912-31-293 | CS | R | PEARLAND | CITY OF PEARLAND | \$816,803 |
| STREET: SMITH RANCH RD | | | | | | REV DATE: 05/2014 | |
| LIMITS FROM: HUGHES RANCH RD | | | | | | MPO PROJECT ID: 16182 | |
| LIMITS TO: N OF BROADWAY (FM 518) | | | | | | FUNDING CATEGORY: 3 | |
| TIP: ROW ACQUISITION FOR WIDENING TO 4-LANES | | | | | | MTP REFERENCE: 11654 | |
| DESCRIPTION: | | | | | | | |
| REMARKS: | | | | | | Project History: Amendment #34 - 7/26/13 - Program additional 2013-2016 TIP Call-for-Projects awards. | |

| Total Project Cost Information: | | Cost of Approved Phases: | Authorized Funding by Category/Share: | | | | | Funding By Category |
|---------------------------------|--------------------|--------------------------|---------------------------------------|-----------|----------|-------|--------------------|---------------------|
| | | | Federal | State | Regional | Local | Local Contribution | |
| Preliminary Engineering: | \$328,668 | | | | | | | |
| Right Of Way: | \$816,803 | | | | | | | |
| Construction: | \$3,839,019 | \$816,803 | 3-LOCAL CONT: --- | --- | --- | --- | \$163,361 | \$163,361 |
| Construction Engineering | --- | | 3-TMF: --- | \$653,442 | --- | --- | --- | \$653,442 |
| Contingencies: | --- | | Funding by Share: | | | | | |
| Indirects: | \$200,000 | | --- | \$653,442 | --- | --- | \$163,361 | \$816,803 |
| Bond Financing: | --- | | | | | | | |
| Total Project Cost: | \$5,184,490 | | | | | | | |

| | | | | | | | |
|----------------------------|----------|-------------|-------|---|--|---|--------------------|
| HOUSTON | BRAZORIA | 0178-03-152 | SH 35 | C | | TXDOT HOUSTON DISTRICT | \$1,750,000 |
| STREET: SH 35 | | | | | | REV DATE: 05/2014 | |
| LIMITS FROM: S. of FM 1462 | | | | | | MPO PROJECT ID: 16139 | |
| LIMITS TO: FM 2403 | | | | | | FUNDING CATEGORY: 1,3 | |
| TIP: ADD AUXILIARY LANE | | | | | | MTP REFERENCE: | |
| DESCRIPTION: | | | | | | | |
| REMARKS: | | | | | | Project History: Amendment #31 - 5/24/13 - Program 2013-2016 Call for Projects awards. | |

| Total Project Cost Information: | | Cost of Approved Phases: | Authorized Funding by Category/Share: | | | | | Funding By Category |
|---------------------------------|--------------------|--------------------------|---------------------------------------|-------------|----------|-------|--------------------|---------------------|
| | | | Federal | State | Regional | Local | Local Contribution | |
| Preliminary Engineering: | \$85,750 | | | | | | | |
| Right Of Way: | --- | | | | | | | |
| Construction: | \$1,750,000 | \$1,750,000 | 1-PREV-M: \$280,000 | \$70,000 | --- | --- | --- | \$350,000 |
| Construction Engineering | \$105,000 | | 3-TMF: --- | \$1,400,000 | --- | --- | --- | \$1,400,000 |
| Contingencies: | \$175,000 | | Funding by Share: | | | | | |
| Indirects: | \$88,900 | | \$280,000 | \$1,470,000 | --- | --- | --- | \$1,750,000 |
| Bond Financing: | --- | | | | | | | |
| Total Project Cost: | \$2,204,650 | | | | | | | |

| | | | | | | | |
|---|----------|-------------|-------|---|---------------|--|-----------------|
| HOUSTON | BRAZORIA | 0188-07-005 | SH 35 | E | WEST COLUMBIA | CITY OF WEST COLUMBIA | \$45,995 |
| STREET: SH 35 | | | | | | REV DATE: 05/2014 | |
| LIMITS FROM: SH 35 | | | | | | MPO PROJECT ID: 16165 | |
| LIMITS TO: 17TH ST | | | | | | FUNDING CATEGORY: 5 | |
| TIP: PRELIMINARY ENGINEERING FOR CONSTRUCT SIDEWALKS (NEW LOCATION) | | | | | | MTP REFERENCE: 16166 | |
| DESCRIPTION: | | | | | | | |
| REMARKS: | | | | | | Project History: Amendment #31 - 5/24/13 - Program 2013-2016 Call for Projects awards. Construction programmed in 2016. | |

| Total Project Cost Information: | | Cost of Approved Phases: | Authorized Funding by Category/Share: | | | | | Funding By Category |
|---------------------------------|------------------|--------------------------|---------------------------------------|-------|----------|---------|--------------------|---------------------|
| | | | Federal | State | Regional | Local | Local Contribution | |
| Preliminary Engineering: | \$45,995 | | | | | | | |
| Right Of Way: | --- | | | | | | | |
| Construction: | \$599,810 | \$45,995 | 5-CMAQ: \$36,796 | --- | --- | \$9,199 | --- | \$45,995 |
| Construction Engineering | \$53,983 | | Funding by Share: | | | | | |
| Contingencies: | \$59,981 | | \$36,796 | --- | --- | \$9,199 | --- | \$45,995 |
| Indirects: | \$30,470 | | | | | | | |
| Bond Financing: | --- | | | | | | | |
| Total Project Cost: | \$790,239 | | | | | | | |

HOUSTON DISTRICT
 FY 2015 (SEPT - AUG)

*Projects grouped by TxDOT District and Fiscal Year,
 sorted by County, Hwy, Street and CSJ/MPOID*

| DISTRICT | COUNTY | CSJ | HWY | PHASE | CITY | PROJECT SPONSOR | YOE COST |
|----------|--------|-----|-----|-------|------|-----------------|----------|
|----------|--------|-----|-----|-------|------|-----------------|----------|

| | | | | | | | |
|--------------|---|-------------|-------|---|---------------|-----------------------|--------------------|
| HOUSTON | BRAZORIA | 0188-03-022 | SH 36 | C | WEST COLUMBIA | BRAZORIA COUNTY | \$7,887,039 |
| STREET: | SH 36 | | | | | REV DATE: 05/2014 | |
| LIMITS FROM: | 200' N OF CR 467/HOGG RANCH RD | | | | | MPO PROJECT ID: 14712 | |
| LIMITS TO: | SH 35 | | | | | FUNDING CATEGORY: 1,3 | |
| TIP | GRADE SEPARATION OVER NEW SH 35, OVERLAY AND RESTRIPE PAVEMENT FROM 2 TO 4- | | | | | MTP REFERENCE: | |
| DESCRIPTION: | LANES | | | | | | |

REMARKS:

Project History: Amendment #57 - 4/25/14 - Administrative modifications identified in 2014 Q2 status report. Amendment #30 - 5/24/13 - Delay to FY 2014. Amendment #6 - 10/26/12 - Sponsor requested modifications to the 2013-2016 TIP approved by the TPC in April, 2012. Split projects, adjust scopes and costs for projects previously approved by the TPC in 2011 and 2013 TIPs.

| Total Project Cost Information: | | Cost of Approved Phases: | Authorized Funding by Category/Share: | | | | | Funding By Category | |
|---------------------------------|---------------------|--------------------------|---------------------------------------|-----------|----------|----------|-------------|---------------------|--------------------|
| | | | | Federal | State | Regional | Local | | Local Contribution |
| Preliminary Engineering: | \$377,643 | \$7,707,000 | 1-PREV-M: | \$144,030 | \$36,009 | --- | --- | --- | \$180,039 |
| Right Of Way: | \$1,686,177 | | 3-PTF: | --- | --- | --- | \$7,707,000 | --- | \$7,707,000 |
| Construction: | \$7,707,000 | | Funding by Share: | \$144,030 | \$36,009 | --- | \$7,707,000 | --- | \$7,887,039 |
| Construction Engineering | \$361,458 | | | | | | | | |
| Contingencies: | \$576,483 | | | | | | | | |
| Indirects: | \$364,541 | | | | | | | | |
| Bond Financing: | --- | | | | | | | | |
| Total Project Cost: | \$11,073,302 | | | | | | | | |

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|--------------|---|-------------|-------|---|---------------|-----------------------|--------------------|
| HOUSTON | BRAZORIA | 0188-04-050 | SH 36 | C | WEST COLUMBIA | BRAZORIA COUNTY | \$4,264,300 |
| STREET: | SH 36 | | | | | REV DATE: 05/2014 | |
| LIMITS FROM: | SH 35 | | | | | MPO PROJECT ID: 14258 | |
| LIMITS TO: | 2000' S OF SH 35 | | | | | FUNDING CATEGORY: 3 | |
| TIP | GRADE SEPARATION OVER NEW SH 35, OVERLAY AND RESTRIPE PAVEMENT FROM 2 TO 4- | | | | | MTP REFERENCE: | |
| DESCRIPTION: | LANES | | | | | | |

REMARKS:

Project History: Amendment #57 - 4/25/14 - Administrative modifications identified in 2014 Q2 status report. Amendment #30 - 5/24/13 - Delay to FY 2014. Amendment #6 - 10/26/12 - Sponsor requested modifications to the 2013-2016 TIP approved by the TPC in April, 2012. Split projects, adjust scopes and costs for projects previously approved by the TPC in 2011 and 2013 TIPs.

| Total Project Cost Information: | | Cost of Approved Phases: | Authorized Funding by Category/Share: | | | | | Funding By Category | |
|---------------------------------|--------------------|--------------------------|---------------------------------------|---------|-------|----------|-------------|---------------------|--------------------|
| | | | | Federal | State | Regional | Local | | Local Contribution |
| Preliminary Engineering: | \$208,951 | \$4,264,300 | 3-PTF: | --- | --- | --- | \$4,264,300 | --- | \$4,264,300 |
| Right Of Way: | \$721,750 | | Funding by Share: | --- | --- | --- | \$4,264,300 | --- | \$4,264,300 |
| Construction: | \$4,264,300 | | | | | | | | |
| Construction Engineering | \$255,858 | | | | | | | | |
| Contingencies: | \$426,430 | | | | | | | | |
| Indirects: | \$216,626 | | | | | | | | |
| Bond Financing: | --- | | | | | | | | |
| Total Project Cost: | \$6,093,915 | | | | | | | | |

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|--------------|---|-------------|------|---|--|------------------------|--------------------|
| HOUSTON | BRAZORIA | 0192-02-050 | SH 6 | C | | TXDOT HOUSTON DISTRICT | \$1,250,000 |
| STREET: | SH 6 | | | | | REV DATE: 05/2014 | |
| LIMITS FROM: | W of SH 288 | | | | | MPO PROJECT ID: 16134 | |
| LIMITS TO: | GALVESTON C/L | | | | | FUNDING CATEGORY: 5,7 | |
| TIP | CONSTRUCT ACCESS MANAGEMENT IMPROVEMENTS (MEDIAN,INTERSECTION AND | | | | | MTP REFERENCE: | |
| DESCRIPTION: | PEDESTRIAN IMPROVEMENTS) | | | | | | |

REMARKS:

Project History: Amendment #31 - 5/24/13 - Program 2013-2016 Call for Projects awards.

| Total Project Cost Information: | | Cost of Approved Phases: | Authorized Funding by Category/Share: | | | | | Funding By Category | |
|---------------------------------|--------------------|--------------------------|---------------------------------------|-------------|-----------|----------|-------|---------------------|--------------------|
| | | | | Federal | State | Regional | Local | | Local Contribution |
| Preliminary Engineering: | \$61,250 | \$1,250,000 | 5-CMAQ: | \$500,000 | \$125,000 | --- | --- | --- | \$625,000 |
| Right Of Way: | --- | | 7-STP-MM: | \$500,000 | \$125,000 | --- | --- | --- | \$625,000 |
| Construction: | \$1,250,000 | | Funding by Share: | \$1,000,000 | \$250,000 | --- | --- | --- | \$1,250,000 |
| Construction Engineering | \$75,000 | | | | | | | | |
| Contingencies: | \$125,000 | | | | | | | | |
| Indirects: | \$63,500 | | | | | | | | |
| Bond Financing: | --- | | | | | | | | |
| Total Project Cost: | \$1,574,750 | | | | | | | | |

| DISTRICT | COUNTY | CSJ | HWY | PHASE | CITY | PROJECT SPONSOR | YOE COST |
|----------|--------|-----|-----|-------|------|-----------------|----------|
|----------|--------|-----|-----|-------|------|-----------------|----------|

| | | | | | | | |
|---|----------|-------------|----|-----|----------|-----------------------|------------------|
| HOUSTON | BRAZORIA | 0912-31-291 | VA | E,R | PEARLAND | CITY OF PEARLAND | \$541,121 |
| STREET: GREEN TEE TERRACE BIKE/PED TRAIL | | | | | | REV DATE: 05/2014 | |
| LIMITS FROM: VA | | | | | | MPO PROJECT ID: 16170 | |
| LIMITS TO: VA | | | | | | FUNDING CATEGORY: 7 | |
| TIP PRELIMINARY ENGINEERING AND ROW FOR GREEN TEE TERRACE BIKE/PED TRAIL | | | | | | MTP REFERENCE: 16171 | |
| DESCRIPTION: PRELIMINARY ENGINEERING AND ROW FOR GREEN TEE TERRACE BIKE/PED TRAIL | | | | | | | |
| REMARKS: | | | | | | | |

Project History: Amendment #31 - 5/24/13 - Program 2013-2016 Call for Projects awards. Construction programmed in 2016.

| Total Project Cost Information: | | Cost of Approved Phases: | Authorized Funding by Category/Share: | | | | | | Funding By Category |
|---------------------------------|--------------------|--------------------------|---------------------------------------|-----------|-------|----------|--------------------|-----|---------------------|
| | | | 7-STP-MM: | Federal | State | Regional | Local Contribution | | |
| Preliminary Engineering: | \$435,938 | \$541,122 | | \$432,897 | --- | --- | \$108,224 | --- | \$541,121 |
| Right Of Way: | \$105,184 | | | | | | | | |
| Construction: | \$3,632,816 | | | | | | | | |
| Construction Engineering | \$217,969 | | Funding by Share: | \$432,897 | --- | --- | \$108,224 | --- | \$541,121 |
| Contingencies: | \$363,282 | | | | | | | | |
| Indirects: | \$184,547 | | | | | | | | |
| Bond Financing: | --- | | | | | | | | |
| Total Project Cost: | \$4,939,736 | | | | | | | | |

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|--|----------|-------------|----|-----|----------|-----------------------|------------------|
| HOUSTON | BRAZORIA | 0912-31-292 | VA | E,R | PEARLAND | CITY OF PEARLAND | \$310,703 |
| STREET: SHADOW CREEK BIKE/PED TRAIL | | | | | | REV DATE: 05/2014 | |
| LIMITS FROM: VA | | | | | | MPO PROJECT ID: 16167 | |
| LIMITS TO: VA | | | | | | FUNDING CATEGORY: 7 | |
| TIP PRELIMINARY ENGINEERING AND ROW FOR SHADOW CREEK RANCH BIKE/PED TRAIL | | | | | | MTP REFERENCE: 16169 | |
| DESCRIPTION: PRELIMINARY ENGINEERING AND ROW FOR SHADOW CREEK RANCH BIKE/PED TRAIL | | | | | | | |
| REMARKS: | | | | | | | |

Project History: Amendment #31 - 5/24/13 - Program 2013-2016 Call for Projects awards. Construction programmed in 2016.

| Total Project Cost Information: | | Cost of Approved Phases: | Authorized Funding by Category/Share: | | | | | | Funding By Category |
|---------------------------------|--------------------|--------------------------|---------------------------------------|-----------|-------|----------|--------------------|-----|---------------------|
| | | | 7-STP-MM: | Federal | State | Regional | Local Contribution | | |
| Preliminary Engineering: | \$194,970 | \$310,702 | | \$248,562 | --- | --- | \$62,141 | --- | \$310,703 |
| Right Of Way: | \$115,732 | | | | | | | | |
| Construction: | \$1,624,756 | | | | | | | | |
| Construction Engineering | \$97,485 | | Funding by Share: | \$248,562 | --- | --- | \$62,141 | --- | \$310,703 |
| Contingencies: | \$162,476 | | | | | | | | |
| Indirects: | \$82,538 | | | | | | | | |
| Bond Financing: | --- | | | | | | | | |
| Total Project Cost: | \$2,277,957 | | | | | | | | |

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|--|-----------|--|----|-------|--|-----------------------|--------------------|
| HOUSTON | FORT BEND | | CS | C,E,R | | CITY OF STAFFORD | \$1,076,411 |
| STREET: CASH RD | | | | | | REV DATE: 05/2014 | |
| LIMITS FROM: TRINITY RD | | | | | | MPO PROJECT ID: 13586 | |
| LIMITS TO: KIRKWOOD RD AT WRIGHT RD | | | | | | FUNDING CATEGORY: 3 | |
| TIP CONSTRUCT NEW 4-LANE CONCRETE BLVD FROM EXISTING TERMINI AT TRINITY RD TO KIRKWOOD. INCLUDES INTERSECTION MODIFICATIONS ON KIRKWOOD. | | | | | | MTP REFERENCE: | |
| DESCRIPTION: KIRKWOOD. INCLUDES INTERSECTION MODIFICATIONS ON KIRKWOOD. | | | | | | | |
| REMARKS: | | | | | | | |

Project History: Amendment #35 - 7/26/13 - Delay from FY 2013 to 2015.

| Total Project Cost Information: | | Cost of Approved Phases: | Authorized Funding by Category/Share: | | | | | | Funding By Category |
|---------------------------------|--------------------|--------------------------|---------------------------------------|---------|-------|----------|--------------------|-----|---------------------|
| | | | 3-LOCAL: | Federal | State | Regional | Local Contribution | | |
| Preliminary Engineering: | \$34,935 | \$1,076,411 | | --- | --- | --- | \$1,076,411 | --- | \$1,076,411 |
| Right Of Way: | \$178,237 | | | | | | | | |
| Construction: | \$712,949 | | | | | | | | |
| Construction Engineering | \$42,777 | | Funding by Share: | --- | --- | --- | \$1,076,411 | --- | \$1,076,411 |
| Contingencies: | \$71,295 | | | | | | | | |
| Indirects: | \$36,218 | | | | | | | | |
| Bond Financing: | --- | | | | | | | | |
| Total Project Cost: | \$1,076,411 | | | | | | | | |

| DISTRICT | COUNTY | CSJ | HWY | PHASE | CITY | PROJECT SPONSOR | YOE COST |
|----------|--------|-----|-----|-------|------|-----------------|----------|
|----------|--------|-----|-----|-------|------|-----------------|----------|

| | | | | | | | |
|--------------|-------------------------|--|----|-----|------------|-----------------------|--------------------|
| HOUSTON | FORT BEND | | CS | C,E | SUGAR LAND | CITY OF SUGAR LAND | \$2,570,000 |
| STREET: | DAIRY ASHFORD RD | | | | | REV DATE: 05/2014 | |
| LIMITS FROM: | JULIE RIVERS DR | | | | | MPO PROJECT ID: 12624 | |
| LIMITS TO: | PARKLANE BLVD | | | | | FUNDING CATEGORY: 3 | |
| TIP | WIDEN FROM 4 TO 6-LANES | | | | | MTP REFERENCE: | |
| DESCRIPTION: | | | | | | | |
| REMARKS: | | | | | | | |

Project History:

| Total Project Cost Information: | | Cost of Approved Phases: | Authorized Funding by Category/Share: | | | | | Local Contribution | Funding By Category |
|---------------------------------|--------------------|--------------------------|---------------------------------------|-------|----------|-------|-------------|--------------------|---------------------|
| | | | Federal | State | Regional | Local | | | |
| Preliminary Engineering: | \$120,048 | \$2,570,000 | 3-LOCAL: | --- | --- | --- | \$2,570,000 | --- | \$2,570,000 |
| Right Of Way: | --- | | | | | | | | |
| Construction: | \$2,449,952 | | Funding by Share: | --- | --- | --- | \$2,570,000 | --- | \$2,570,000 |
| Construction Engineering | \$146,997 | | | | | | | | |
| Contingencies: | \$244,995 | | | | | | | | |
| Indirects: | \$124,458 | | | | | | | | |
| Bond Financing: | --- | | | | | | | | |
| Total Project Cost: | \$3,086,450 | | | | | | | | |

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|--------------|--|--|----|---|---------------|-----------------------|--------------------|
| HOUSTON | FORT BEND | | CS | C | MISSOURI CITY | CITY OF MISSOURI CITY | \$52,562 |
| STREET: | FM 2234 | | | | | REV DATE: 05/2014 | |
| LIMITS FROM: | US 90A | | | | | MPO PROJECT ID: 2270 | |
| LIMITS TO: | TURTLE CREEK DR | | | | | FUNDING CATEGORY: 3 | |
| TIP | RESTRIPE ROADWAY FOR ON-STREET BIKE LANE | | | | | MTP REFERENCE: | |
| DESCRIPTION: | | | | | | NOx (KG/DAY): 0.21 | VOC (KG/DAY): 0.13 |
| REMARKS: | | | | | | | |

Project History:

| Total Project Cost Information: | | Cost of Approved Phases: | Authorized Funding by Category/Share: | | | | | Local Contribution | Funding By Category |
|---------------------------------|-----------------|--------------------------|---------------------------------------|-------|----------|-------|----------|--------------------|---------------------|
| | | | Federal | State | Regional | Local | | | |
| Preliminary Engineering: | \$2,576 | \$52,562 | 3-LOCAL: | --- | --- | --- | \$52,562 | --- | \$52,562 |
| Right Of Way: | --- | | | | | | | | |
| Construction: | \$52,562 | | Funding by Share: | --- | --- | --- | \$52,562 | --- | \$52,562 |
| Construction Engineering | \$4,731 | | | | | | | | |
| Contingencies: | \$5,256 | | | | | | | | |
| Indirects: | \$2,670 | | | | | | | | |
| Bond Financing: | --- | | | | | | | | |
| Total Project Cost: | \$67,794 | | | | | | | | |

| | | | | | | | |
|--------------|--|--|----|-------|---------|---------------------|--------------------|
| HOUSTON | FORT BEND | | CS | C,E,R | HOUSTON | CITY OF HOUSTON | \$7,165,000 |
| STREET: | FONDREN RD | | | | | REV DATE: 05/2014 | |
| LIMITS FROM: | HILLCROFT | | | | | MPO PROJECT ID: 634 | |
| LIMITS TO: | FM 2234 / MCHARD RD | | | | | FUNDING CATEGORY: 3 | |
| TIP | NEW LOCATION 4-LANE CURB & GUTTER BOULEVARD WITH STORM SEWER | | | | | MTP REFERENCE: | |
| DESCRIPTION: | | | | | | | |
| REMARKS: | | | | | | | |

Project History: Amendment #35 - 7/26/13 - Delay from 2013 to 2015 and modify funding per sponsor request.

| Total Project Cost Information: | | Cost of Approved Phases: | Authorized Funding by Category/Share: | | | | | Local Contribution | Funding By Category |
|---------------------------------|--------------------|--------------------------|---------------------------------------|-------|----------|-------|-------------|--------------------|---------------------|
| | | | Federal | State | Regional | Local | | | |
| Preliminary Engineering: | \$234,088 | \$7,165,000 | 3-LOCAL: | --- | --- | --- | \$7,165,000 | --- | \$7,165,000 |
| Right Of Way: | \$1,194,326 | | | | | | | | |
| Construction: | \$4,777,304 | | Funding by Share: | --- | --- | --- | \$7,165,000 | --- | \$7,165,000 |
| Construction Engineering | \$238,865 | | | | | | | | |
| Contingencies: | \$477,730 | | | | | | | | |
| Indirects: | \$242,687 | | | | | | | | |
| Bond Financing: | --- | | | | | | | | |
| Total Project Cost: | \$7,165,000 | | | | | | | | |

HOUSTON DISTRICT
 FY 2015 (SEPT - AUG)

*Projects grouped by TxDOT District and Fiscal Year,
 sorted by County, Hwy, Street and CSJ/MPOID*

| DISTRICT | COUNTY | CSJ | HWY | PHASE | CITY | PROJECT SPONSOR | YOE COST |
|----------|--------|-----|-----|-------|------|-----------------|----------|
|----------|--------|-----|-----|-------|------|-----------------|----------|

| | | | | | | | |
|--------------|--|-------------|----|-----|---------------|-----------------------|--------------------|
| HOUSTON | FORT BEND | 0912-34-182 | CS | C,E | MISSOURI CITY | CITY OF MISSOURI CITY | \$4,795,841 |
| STREET: | HURRICANE LN AND LAKE OLYMPIA PKWY | | | | | REV DATE: | 05/2014 |
| LIMITS FROM: | FORT BEND PKWY | | | | | MPO PROJECT ID: | 15487 |
| LIMITS TO: | TRAMMEL-FRESNO RD | | | | | FUNDING CATEGORY: | 7 |
| TIP | CONSTRUCT 2-LANE CONCRETE ROADWAY TO EXISTING INTERCHANGE AT FORT BEND | | | | | MTP REFERENCE: | |
| DESCRIPTION: | PKWY | | | | | | |

REMARKS:

Project History: Amendment #30 - 5/24/13 - Delay to FY 2015.
 Amendment #2 - 10/26/12 - Carry over FY 2011 and FY 2012 projects that were delayed to FY 2013 from the 2011-2014 TIP to the 2013-2016 TIP and make other adjustments as previously approved by the TPC in amendments to the 2011-2014 TIP.

| Total Project Cost Information: | | Cost of Approved Phases: | Authorized Funding by Category/Share: | | | | | Funding By Category | |
|---------------------------------|--------------------|--------------------------|---------------------------------------|-------------|----------|-------|--------------------|---------------------|-------------|
| | | | Federal | State | Regional | Local | Local Contribution | | |
| Preliminary Engineering: | \$224,019 | \$4,795,841 | 7-STP-MM: | \$3,928,513 | --- | --- | \$867,328 | --- | \$4,795,841 |
| Right Of Way: | --- | | Funding by Share: | \$3,928,513 | --- | --- | \$867,328 | --- | \$4,795,841 |
| Construction: | \$4,571,822 | | | | | | | | |
| Construction Engineering | \$274,309 | | | | | | | | |
| Contingencies: | \$457,182 | | | | | | | | |
| Indirects: | \$232,249 | | | | | | | | |
| Bond Financing: | --- | | | | | | | | |
| Total Project Cost: | \$5,759,581 | | | | | | | | |

| | | | | | | | |
|--------------|--|--|----|-------|---------------|-----------------------|--------------------|
| HOUSTON | FORT BEND | | CS | C,E,R | MISSOURI CITY | CITY OF MISSOURI CITY | \$6,700,000 |
| STREET: | INDEPENDENCE BLVD | | | | | REV DATE: | 05/2014 |
| LIMITS FROM: | 320' E OF GCWA CANAL | | | | | MPO PROJECT ID: | 400 |
| LIMITS TO: | STAFFORDSHIRE RD | | | | | FUNDING CATEGORY: | 3 |
| TIP | CONSTRUCT NEW 4-LANE ROADWAY (IN SECTIONS) | | | | | | |
| DESCRIPTION: | | | | | | | |

REMARKS:

Project History:

| Total Project Cost Information: | | Cost of Approved Phases: | Authorized Funding by Category/Share: | | | | | Funding By Category | |
|---------------------------------|--------------------|--------------------------|---------------------------------------|-------|----------|-------|--------------------|---------------------|-------------|
| | | | Federal | State | Regional | Local | Local Contribution | | |
| Preliminary Engineering: | \$218,896 | \$6,700,000 | 3-LOCAL: | --- | --- | --- | \$6,700,000 | --- | \$6,700,000 |
| Right Of Way: | \$1,116,816 | | Funding by Share: | --- | --- | --- | \$6,700,000 | --- | \$6,700,000 |
| Construction: | \$4,467,262 | | | | | | | | |
| Construction Engineering | \$223,363 | | | | | | | | |
| Contingencies: | \$446,726 | | | | | | | | |
| Indirects: | \$226,937 | | | | | | | | |
| Bond Financing: | --- | | | | | | | | |
| Total Project Cost: | \$6,700,000 | | | | | | | | |

| | | | | | | | |
|--------------|--|--|----|-------|---------------|-----------------------|------------------|
| HOUSTON | FORT BEND | | CS | C,E,R | MISSOURI CITY | CITY OF MISSOURI CITY | \$383,371 |
| STREET: | MURPHY RD/FM 1092 | | | | | REV DATE: | 05/2014 |
| LIMITS FROM: | AT HAMPTON DR | | | | | MPO PROJECT ID: | 13730 |
| LIMITS TO: | ADDITION OF ONE NB AND ONE SB THROUGH LANE | | | | | FUNDING CATEGORY: | 3 |
| TIP | | | | | | | |
| DESCRIPTION: | | | | | | | |

REMARKS:

Project History:

| Total Project Cost Information: | | Cost of Approved Phases: | Authorized Funding by Category/Share: | | | | | Funding By Category | |
|---------------------------------|------------------|--------------------------|---------------------------------------|-------|----------|-------|--------------------|---------------------|-----------|
| | | | Federal | State | Regional | Local | Local Contribution | | |
| Preliminary Engineering: | \$14,021 | \$383,371 | 3-LOCAL: | --- | --- | --- | \$383,371 | --- | \$383,371 |
| Right Of Way: | \$14,307 | | Funding by Share: | --- | --- | --- | \$383,371 | --- | \$383,371 |
| Construction: | \$286,140 | | | | | | | | |
| Construction Engineering | \$25,753 | | | | | | | | |
| Contingencies: | \$28,614 | | | | | | | | |
| Indirects: | \$14,536 | | | | | | | | |
| Bond Financing: | --- | | | | | | | | |
| Total Project Cost: | \$383,371 | | | | | | | | |

HOUSTON DISTRICT
 FY 2015 (SEPT - AUG)

*Projects grouped by TxDOT District and Fiscal Year,
 sorted by County, Hwy, Street and CSJ/MPOID*

| DISTRICT | COUNTY | CSJ | HWY | PHASE | CITY | PROJECT SPONSOR | YOE COST |
|----------|--------|-----|-----|-------|------|-----------------|----------|
|----------|--------|-----|-----|-------|------|-----------------|----------|

| | | | | | | | |
|--------------|---|--|----|-----|---------|-----------------------|--------------------|
| HOUSTON | FORT BEND | | CS | C,E | HOUSTON | CITY OF HOUSTON | \$2,562,000 |
| STREET: | POST OAK RD S | | | | | REV DATE: 05/2014 | |
| LIMITS FROM: | BW 8 | | | | | MPO PROJECT ID: 13760 | |
| LIMITS TO: | FM 2234 | | | | | FUNDING CATEGORY: 3 | |
| TIP | DESIGN AND CONSTRUCTION OF TWO ADDITIONAL LANES WITHIN EXISTING RIGHT-OF- | | | | | MTP REFERENCE: | |
| DESCRIPTION: | WAY | | | | | | |

REMARKS: Project History: Amendment #35 - 7/26/13 - Delay from 2013 to 2015 per project sponsor.

| Total Project Cost Information: | | Cost of Approved Phases: | Authorized Funding by Category/Share: | | | | | | |
|---------------------------------|--------------------|--------------------------|---------------------------------------|-------|----------|-------|--------------------|---------------------|-------------|
| | | | Federal | State | Regional | Local | Local Contribution | Funding By Category | |
| Preliminary Engineering: | \$119,674 | \$2,562,000 | 3-LOCAL: | --- | --- | --- | \$2,562,000 | --- | \$2,562,000 |
| Right Of Way: | --- | | | | | | | | |
| Construction: | \$2,442,326 | | Funding by Share: | --- | --- | --- | \$2,562,000 | --- | \$2,562,000 |
| Construction Engineering | \$146,540 | | | | | | | | |
| Contingencies: | \$244,233 | | | | | | | | |
| Indirects: | \$124,070 | | | | | | | | |
| Bond Financing: | --- | | | | | | | | |
| Total Project Cost: | \$3,076,842 | | | | | | | | |

| | | | | | | | |
|--------------|-----------------------------------|--|----|---|---------------|-----------------------|------------------|
| HOUSTON | FORT BEND | | CS | C | MISSOURI CITY | CITY OF MISSOURI CITY | \$290,000 |
| STREET: | TEXAS PKWY/FM 2234 | | | | | REV DATE: 05/2014 | |
| LIMITS FROM: | AT INDEPENDENCE BLVD | | | | | MPO PROJECT ID: 13733 | |
| LIMITS TO: | | | | | | FUNDING CATEGORY: 3 | |
| TIP | ADDITION OF ON NB RIGHT TURN LANE | | | | | MTP REFERENCE: | |
| DESCRIPTION: | | | | | | | |

REMARKS: Project History:

| Total Project Cost Information: | | Cost of Approved Phases: | Authorized Funding by Category/Share: | | | | | | |
|---------------------------------|------------------|--------------------------|---------------------------------------|-------|----------|-------|--------------------|---------------------|-----------|
| | | | Federal | State | Regional | Local | Local Contribution | Funding By Category | |
| Preliminary Engineering: | \$14,210 | \$290,000 | 3-LOCAL: | --- | --- | --- | \$290,000 | --- | \$290,000 |
| Right Of Way: | --- | | | | | | | | |
| Construction: | \$290,000 | | Funding by Share: | --- | --- | --- | \$290,000 | --- | \$290,000 |
| Construction Engineering | \$26,100 | | | | | | | | |
| Contingencies: | \$29,000 | | | | | | | | |
| Indirects: | \$14,732 | | | | | | | | |
| Bond Financing: | --- | | | | | | | | |
| Total Project Cost: | \$374,042 | | | | | | | | |

| | | | | | | | |
|--------------|---|-------------|----|-----|---------------|-----------------------|--------------------|
| HOUSTON | FORT BEND | 0912-34-143 | CS | C,E | MISSOURI CITY | CITY OF MISSOURI CITY | \$1,794,800 |
| STREET: | TRAMMEL FRESNO RD | | | | | REV DATE: 05/2014 | |
| LIMITS FROM: | VICKSBURG BLVD | | | | | MPO PROJECT ID: 408 | |
| LIMITS TO: | FORT BEND PKWY | | | | | FUNDING CATEGORY: 3 | |
| TIP | CONSTRUCT 4-LANE CONCRETE DIVIDED W/ STORM SEWERS, ESPLANADES, CURB & | | | | | MTP REFERENCE: | |
| DESCRIPTION: | GUTTER, STREET LIGHTS & LANDSCAPING | | | | | | |

REMARKS: Project History: Amendment #57 - 4/25/14 - Administrative modifications identified in 2014 Q2 status report: delay to FY 2015. Amendment #30 - 5/24/13 - Use TMF funds instead of federal STP-MM funds. Amendment #2 - 10/26/12 - Carry over FY 2011 and FY 2012 projects that were delayed to FY 2013 from the 2011-2014 TIP to the 2013-2016 TIP and make other adjustments as previously approved by the TPC in amendments to the 2011-2014 TIP.

| Total Project Cost Information: | | Cost of Approved Phases: | Authorized Funding by Category/Share: | | | | | | |
|---------------------------------|--------------------|--------------------------|---------------------------------------|-------|-------------|-------|--------------------|---------------------|-------------|
| | | | Federal | State | Regional | Local | Local Contribution | Funding By Category | |
| Preliminary Engineering: | \$83,837 | \$1,794,800 | 3-LOCAL CONT: | --- | --- | --- | --- | \$450,800 | \$450,800 |
| Right Of Way: | --- | | 3-TMF: | --- | \$1,344,000 | --- | --- | --- | \$1,344,000 |
| Construction: | \$1,710,963 | | Funding by Share: | --- | \$1,344,000 | --- | --- | \$450,800 | \$1,794,800 |
| Construction Engineering | \$102,658 | | | | | | | | |
| Contingencies: | \$171,096 | | | | | | | | |
| Indirects: | \$86,917 | | | | | | | | |
| Bond Financing: | --- | | | | | | | | |
| Total Project Cost: | \$2,155,471 | | | | | | | | |

HOUSTON DISTRICT
 FY 2015 (SEPT - AUG)

*Projects grouped by TxDOT District and Fiscal Year,
 sorted by County, Hwy, Street and CSJ/MPOID*

| DISTRICT | COUNTY | CSJ | HWY | PHASE | CITY | PROJECT SPONSOR | YOE COST |
|--|-----------|-------------|-----|-------|---------------|------------------|---|
| HOUSTON | FORT BEND | 0912-34-144 | CS | C,E | MISSOURI CITY | FORT BEND COUNTY | \$19,187,634 |
| STREET: TRAMMEL FRESNO RD LIMITS FROM: FORT BEND PKWY LIMITS TO: FM 521 TIP: WIDEN EXISTING ROADWAY FROM 2 TO 4-LANES RURAL ROADWAY DESCRIPTION: | | | | | | | |
| REMARKS: | | | | | | | Project History: Amendment #30 - 5/24/13 - Delay to FY 2015. |

| Total Project Cost Information: | | Cost of Approved Phases: | Authorized Funding by Category/Share: | | | | | Local Contribution | Funding By Category |
|---------------------------------|---------------------|--------------------------|---------------------------------------|-------|-------------|-------|-----|--------------------|---------------------|
| | | | Federal | State | Regional | Local | | | |
| Preliminary Engineering: | \$1,016,914 | \$21,770,259 | 3-LOCAL CONT: | --- | --- | --- | --- | \$10,466,215 | \$10,466,215 |
| Right Of Way: | --- | | 3-TMF: | --- | \$8,721,419 | --- | --- | --- | \$8,721,419 |
| Construction: | \$20,753,345 | | Funding by Share: | --- | \$8,721,419 | --- | --- | \$10,466,215 | \$19,187,634 |
| Construction Engineering | \$1,029,366 | | | | | | | | |
| Contingencies: | \$1,189,167 | | | | | | | | |
| Indirects: | \$1,446,508 | | | | | | | | |
| Bond Financing: | --- | | | | | | | | |
| Total Project Cost: | \$25,435,300 | | | | | | | | |

| DISTRICT | COUNTY | CSJ | HWY | PHASE | CITY | PROJECT SPONSOR | YOE COST |
|--|-----------|-------------|---------|-------|------|------------------|--|
| HOUSTON | FORT BEND | 1258-03-042 | FM 1093 | C,E,R | NONE | FORT BEND COUNTY | \$39,542,463 |
| STREET: FM 1093 LIMITS FROM: W. OF KATY GASTON RD LIMITS TO: SH 99 TIP: CONSTRUCT 4 TOLL LANES WITH TWO 2-LANE FRONTAGE ROADS DESCRIPTION: | | | | | | | |
| REMARKS: | | | | | | | Project History: Amendment #57 - 4/25/14 - Administrative modifications identified in 2014 Q2 status report: delay to FY 2015. Amendment #35 - 7/26/13 - Delay to FY 2014, modify project description and funding, per sponsor. |

| Total Project Cost Information: | | Cost of Approved Phases: | Authorized Funding by Category/Share: | | | | | Local Contribution | Funding By Category |
|---------------------------------|---------------------|--------------------------|---------------------------------------|-------|----------|-------|--------------|--------------------|---------------------|
| | | | Federal | State | Regional | Local | | | |
| Preliminary Engineering: | \$1,728,714 | \$39,542,462 | 3-TOLL: | --- | --- | --- | \$39,542,463 | --- | \$39,542,463 |
| Right Of Way: | \$4,501,745 | | Funding by Share: | --- | --- | --- | \$39,542,463 | --- | \$39,542,463 |
| Construction: | \$32,055,955 | | | | | | | | |
| Construction Engineering | \$603,997 | | | | | | | | |
| Contingencies: | \$652,051 | | | | | | | | |
| Indirects: | --- | | | | | | | | |
| Bond Financing: | --- | | | | | | | | |
| Total Project Cost: | \$39,542,462 | | | | | | | | |

| DISTRICT | COUNTY | CSJ | HWY | PHASE | CITY | PROJECT SPONSOR | YOE COST |
|---|-----------|-------------|---------|-------|------|------------------|--|
| HOUSTON | FORT BEND | 1258-03-043 | FM 1093 | C,E,R | NONE | FORT BEND COUNTY | \$43,733,444 |
| STREET: FM 1093 LIMITS FROM: FM 1463/FM 359 LIMITS TO: W OF KATY GASTON RD TIP: CONSTRUCT TWO 2-LN FRONTAGE RDS WITH PARTIAL 4 TOLL LANES FROM W OF SPRING DESCRIPTION: GREEN TO W OF KATY-GASTON | | | | | | | |
| REMARKS: | | | | | | | Project History: Amendment #57 - 4/25/14 - Administrative modifications identified in 2014 Q2 status report: delay to FY 2015. Amendment #35 - 7/26/13 - Advance to FY 2014 from FY 2018 and split out EB-NB direct connector into separate project. Reallocate scope between CSJs. |

| Total Project Cost Information: | | Cost of Approved Phases: | Authorized Funding by Category/Share: | | | | | Local Contribution | Funding By Category |
|---------------------------------|---------------------|--------------------------|---------------------------------------|-------|----------|-------|--------------|--------------------|---------------------|
| | | | Federal | State | Regional | Local | | | |
| Preliminary Engineering: | \$3,427,911 | \$43,733,444 | 3-TOLL: | --- | --- | --- | \$43,733,444 | --- | \$43,733,444 |
| Right Of Way: | \$9,814,884 | | Funding by Share: | --- | --- | --- | \$43,733,444 | --- | \$43,733,444 |
| Construction: | \$28,000,000 | | | | | | | | |
| Construction Engineering | \$1,197,681 | | | | | | | | |
| Contingencies: | \$1,292,968 | | | | | | | | |
| Indirects: | --- | | | | | | | | |
| Bond Financing: | --- | | | | | | | | |
| Total Project Cost: | \$43,733,444 | | | | | | | | |

| DISTRICT | COUNTY | CSJ | HWY | PHASE | CITY | PROJECT SPONSOR | YOE COST | | |
|---|--------------------|--|--|-------------|------------|------------------------|--------------------|----------------------------|-------------|
| HOUSTON | FORT BEND | 1258-03-044 | FM 1093 | C,E,R | | FORT BEND COUNTY | \$4,842,269 | | |
| STREET: FM 1093 LIMITS FROM: FM 1463/FM 359 LIMITS TO: 2400' E OF FM 1463/FM 359 TIP: CONSTRUCT TWO 2-LANE FRONTAGE ROADS (TRANSITION) DESCRIPTION: REMARKS: | | | | | | | | | |
| Project History: Amendment #57 - 4/25/14 - Administrative modifications per 2014 Q2 status report. Amendment #35 - 7/26/13 - Add project to 2013-2016 TIP, per sponsor. Replace transition section between segments B3 and B2 (Phase I and II). | | | | | | | | | |
| Total Project Cost Information: | | Cost of Approved Phases: \$4,842,269 | Authorized Funding by Category/Share: | | | | | Funding By Category | |
| Preliminary Engineering: | \$313,316 | | Federal | State | Regional | Local | Local Contribution | | |
| Right Of Way: | \$770,155 | | 3-LOCAL: | --- | --- | --- | \$4,842,269 | | --- |
| Construction: | \$3,500,000 | | Funding by Share: | --- | --- | --- | \$4,842,269 | | --- |
| Construction Engineering | \$96,277 | | | | | | | | |
| Contingencies: | \$162,521 | | | | | | | | |
| Indirects: | --- | | | | | | | | |
| Bond Financing: | --- | | | | | | | | |
| Total Project Cost: | \$4,842,269 | | | | | | | | |
| HOUSTON | FORT BEND | 1683-01-037 | FM 1640 | C | ROSENBERG | TXDOT HOUSTON DISTRICT | \$1,500,000 | | |
| STREET: FM 1640 LIMITS FROM: SPUR 529 LIMITS TO: MILLIE ST TIP: EB ONE-WAY PAIR, CRISS-CROSS, INTERSECTIONS AND 1.5" OVERLAY DESCRIPTION: REMARKS: | | | | | | | | | |
| Project History: | | | | | | | | | |
| Total Project Cost Information: | | Cost of Approved Phases: \$1,687,296 | Authorized Funding by Category/Share: | | | | | Funding By Category | |
| Preliminary Engineering: | \$82,678 | | Federal | State | Regional | Local | Local Contribution | | |
| Right Of Way: | --- | | 1-PREV-M: | \$1,200,000 | \$300,000 | --- | --- | | --- |
| Construction: | \$1,687,296 | | Funding by Share: | \$1,200,000 | \$300,000 | --- | --- | | --- |
| Construction Engineering | \$83,690 | | | | | | | | |
| Contingencies: | \$96,682 | | | | | | | | |
| Indirects: | \$117,605 | | | | | | | | |
| Bond Financing: | --- | | | | | | | | |
| Total Project Cost: | \$2,067,950 | | | | | | | | |
| HOUSTON | FORT BEND | 0192-01-093 | SH 6 | R | SUGAR LAND | CITY OF SUGAR LAND | \$1,000,000 | | |
| STREET: SH 6 LIMITS FROM: N OF BROOKS ST LIMITS TO: LEXINGTON BLVD TIP: SH 6 ROW FOR WIDENING FROM 6 TO 8-LANES DESCRIPTION: REMARKS: | | | | | | | | | |
| Project History: Amendment #31 - 5/24/13 - Program 2013-2016 Call-for-Projects awards. | | | | | | | | | |
| Total Project Cost Information: | | Cost of Approved Phases: \$1,000,000 | Authorized Funding by Category/Share: | | | | | Funding By Category | |
| Preliminary Engineering: | \$628,000 | | Federal | State | Regional | Local | Local Contribution | | |
| Right Of Way: | \$1,000,000 | | 3-LOCAL CONT: | --- | --- | --- | \$200,000 | | \$200,000 |
| Construction: | \$4,500,000 | | 3-TMF: | --- | \$800,000 | --- | --- | | \$800,000 |
| Construction Engineering | \$270,000 | | Funding by Share: | --- | \$800,000 | --- | \$200,000 | | \$1,000,000 |
| Contingencies: | \$450,000 | | | | | | | | |
| Indirects: | \$228,600 | | | | | | | | |
| Bond Financing: | --- | | | | | | | | |
| Total Project Cost: | \$7,076,600 | | | | | | | | |

| DISTRICT | COUNTY | CSJ | HWY | PHASE | CITY | PROJECT SPONSOR | YOE COST |
|----------|--------|-----|-----|-------|------|-----------------|----------|
|----------|--------|-----|-----|-------|------|-----------------|----------|

| | | | | | | | |
|--------------|--|-------------|--------|---|-----------|------------------------|--------------------|
| HOUSTON | FORT BEND | 0027-06-056 | US 90A | C | ROSENBERG | TXDOT HOUSTON DISTRICT | \$1,900,000 |
| STREET: | US 90A | | | | | REV DATE: 05/2014 | |
| LIMITS FROM: | SPUR 529 | | | | | MPO PROJECT ID: 15558 | |
| LIMITS TO: | MILLIE ST | | | | | FUNDING CATEGORY: 1 | |
| TIP | WB ONE-WAY PAIR, CRISS-CROSS, INTERSECTIONS AND 1.5" OVERLAY | | | | | MTP REFERENCE: | |
| DESCRIPTION: | | | | | | | |

REMARKS: **Project History:**

| Total Project Cost Information: | | Cost of Approved Phases: | Authorized Funding by Category/Share: | | | | | | Funding By Category |
|---------------------------------|--------------------|--------------------------|---------------------------------------|-------------|-----------|----------|-------|--------------------|---------------------|
| | | | | Federal | State | Regional | Local | Local Contribution | |
| Preliminary Engineering: | \$104,725 | | 1-PREV-M: | \$1,520,000 | \$380,000 | --- | --- | --- | \$1,900,000 |
| Right Of Way: | --- | | | | | | | | |
| Construction: | \$2,137,242 | \$2,137,242 | Funding by Share: | \$1,520,000 | \$380,000 | --- | --- | --- | \$1,900,000 |
| Construction Engineering | \$106,007 | | | | | | | | |
| Contingencies: | \$92,464 | | | | | | | | |
| Indirects: | \$148,966 | | | | | | | | |
| Bond Financing: | --- | | | | | | | | |
| Total Project Cost: | \$2,589,403 | | | | | | | | |

| | | | | | | | |
|--------------|---|-------------|----|-----------------|---------------|-----------------------|--------------------|
| HOUSTON | FORT BEND | 0912-00-488 | VA | C,E (REVIEW) | MISSOURI CITY | CITY OF MISSOURI CITY | \$1,650,000 |
| STREET: | CITY OF MISSOURI CITY | | | | | REV DATE: 05/2014 | |
| LIMITS FROM: | VA | | | | | MPO PROJECT ID: 10776 | |
| LIMITS TO: | VA | | | | | FUNDING CATEGORY: 5 | |
| TIP | UPGRADE EXISTING CONTROLLER COMMUNICATIONS HARDWARE, INSTALL WIRELESS | | | | | MTP REFERENCE: | |
| DESCRIPTION: | SCHOOL ZONE SIGNALS INTERCONNECT, PEDESTRIAN SIGNALS AND WIRELESS COMMUNICATIONS TOWER IN SIENNA PLANTATION; INSTALL RR CROSSING ADVANCE WARNING FLASHERS/DMS: US 90A AT GESSNER RD/TEXAS PKWY AND BW 8 AT GESSNER RD: INSTALL DYNAMIC MESSAGE SIGNS, CCTV CAMERAS, BLUETOOTH READERS AND ASSOCIATED EQUIPMENT: SH6/FM 1092/FM 2234 | | | | | | |

REMARKS: **Project History:** Amendment #57 - 4/25/14 - Combine three Missouri City ITS projects under CSJ 0912-00-488. Overall project scope and funding is unchanged. (Engineering phase authorized for design review costs only) Amendment #31 - 5/24/13 - Program 2013-2016 Call-for-Projects awards. (Engineering phase authorized for design review costs only)

| Total Project Cost Information: | | Cost of Approved Phases: | Authorized Funding by Category/Share: | | | | | | Funding By Category |
|---------------------------------|--------------------|--------------------------|---------------------------------------|-------------|-------|----------|-----------|--------------------|---------------------|
| | | | | Federal | State | Regional | Local | Local Contribution | |
| Preliminary Engineering: | \$155,850 | | 5-CMAQ: | \$1,320,000 | --- | --- | \$330,000 | --- | \$1,650,000 |
| Right Of Way: | --- | | | | | | | | |
| Construction: | \$1,575,000 | \$1,650,000 | Funding by Share: | \$1,320,000 | --- | --- | \$330,000 | --- | \$1,650,000 |
| Construction Engineering | \$99,000 | | | | | | | | |
| Contingencies: | \$165,000 | | | | | | | | |
| Indirects: | \$83,820 | | | | | | | | |
| Bond Financing: | --- | | | | | | | | |
| Total Project Cost: | \$2,078,670 | | | | | | | | |

| | | | | | | | |
|--------------|--|-------------|----|-----------------|------------|-----------------------|--------------------|
| HOUSTON | FORT BEND | 0912-34-162 | VA | C,E (REVIEW) | SUGAR LAND | CITY OF SUGAR LAND | \$2,938,101 |
| STREET: | CITY OF SUGAR LAND TOWN CENTER | | | | | REV DATE: 05/2014 | |
| LIMITS FROM: | VA | | | | | MPO PROJECT ID: 14658 | |
| LIMITS TO: | VA | | | | | FUNDING CATEGORY: 3,5 | |
| TIP | CITY OF SUGAR LAND PEDESTRIAN/BICYCLE IMPROVEMENTS | | | | | MTP REFERENCE: | |
| DESCRIPTION: | | | | | | NOx (KG/DAY): 7.48 | VOC (KG/DAY): 6.41 |

REMARKS: **Project History:** Amendment #57 - 4/25/14 - Administrative modifications identified in 2014 Q2 status report: delay to FY 2015. (Engineering phase authorized for design review costs only)

| Total Project Cost Information: | | Cost of Approved Phases: | Authorized Funding by Category/Share: | | | | | | Funding By Category |
|---------------------------------|--------------------|--------------------------|---------------------------------------|-------------|-------|----------|-----------|--------------------|---------------------|
| | | | | Federal | State | Regional | Local | Local Contribution | |
| Preliminary Engineering: | \$218,967 | | 3-LOCAL CONT: | --- | --- | --- | --- | \$137,242 | \$137,242 |
| Right Of Way: | --- | | 5-CMAQ: | \$2,240,687 | --- | --- | \$560,172 | --- | \$2,800,859 |
| Construction: | \$2,863,101 | \$2,938,101 | Funding by Share: | \$2,240,687 | --- | --- | \$560,172 | \$137,242 | \$2,938,101 |
| Construction Engineering | \$176,286 | | | | | | | | |
| Contingencies: | \$293,810 | | | | | | | | |
| Indirects: | \$149,256 | | | | | | | | |
| Bond Financing: | --- | | | | | | | | |
| Total Project Cost: | \$3,701,420 | | | | | | | | |

| DISTRICT | COUNTY | CSJ | HWY | PHASE | CITY | PROJECT SPONSOR | YOE COST |
|---|-----------|-------------|-----|-------|------------|--------------------|--------------------|
| HOUSTON | FORT BEND | 0912-34-187 | VA | C | SUGAR LAND | CITY OF SUGAR LAND | \$1,200,000 |
| STREET: US 59, SH 6, US 90A LIMITS FROM: VA LIMITS TO: VA TIP: INSTALL DYNAMIC MESSAGE SIGNS AT SIX PROPOSED LOCATIONS ALONG US 59 DESCRIPTION: FRONTAGE(1),SH 6(3)AND US 90A(2). | | | | | | | |

Project History: Amendment #31 - 5/24/13 - Program 2013-2016 Call-for-Projects awards.

| Total Project Cost Information: | | | Authorized Funding by Category/Share: | | | | | | |
|---------------------------------|--------------------|--------------------------|---------------------------------------|---------|-----------|----------|-------|--------------------|---------------------|
| | | Cost of Approved Phases: | | Federal | State | Regional | Local | Local Contribution | Funding By Category |
| Preliminary Engineering: | \$125,000 | | 3-LOCAL CONT: | --- | --- | --- | --- | \$240,000 | \$240,000 |
| Right Of Way: | --- | | 3-TMF: | --- | \$960,000 | --- | --- | --- | \$960,000 |
| Construction: | \$1,200,000 | \$1,200,000 | Funding by Share: | | | | | | |
| Construction Engineering | \$72,000 | | | --- | \$960,000 | --- | --- | \$240,000 | \$1,200,000 |
| Contingencies: | \$120,000 | | | | | | | | |
| Indirects: | \$60,960 | | | | | | | | |
| Bond Financing: | --- | | | | | | | | |
| Total Project Cost: | \$1,577,960 | | | | | | | | |

| DISTRICT | COUNTY | CSJ | HWY | PHASE | CITY | PROJECT SPONSOR | YOE COST |
|--|-----------|-------------|--------|-------|-------------|------------------------|------------------|
| HOUSTON | GALVESTON | 3312-02-012 | FM 270 | C,E | LEAGUE CITY | TXDOT HOUSTON DISTRICT | \$905,301 |
| STREET: FM 270 LIMITS FROM: HARRIS C/L LIMITS TO: S OF HOT WATER CANAL TIP: BICYCLE/PEDESTRIAN IMPROVEMENTS DESCRIPTION: | | | | | | | |

Project History: Amendment #57 - 4/25/14 - Administrative modifications identified in 2014 Q2 status report: delay to FY 2015. Amendment #28 - 4/26/13 - Add \$95K for engineering/review. Amendment #22 - 3/22/13 - Reduce project limits.

| Total Project Cost Information: | | | Authorized Funding by Category/Share: | | | | | | |
|---------------------------------|--------------------|--------------------------|---------------------------------------|-----------|-----------|----------|-------|--------------------|---------------------|
| | | Cost of Approved Phases: | | Federal | State | Regional | Local | Local Contribution | Funding By Category |
| Preliminary Engineering: | \$42,288 | | 5-CMAQ: | \$648,241 | \$162,060 | --- | --- | --- | \$810,301 |
| Right Of Way: | --- | | 11-ST DIST DISC: | \$76,000 | \$19,000 | --- | --- | --- | \$95,000 |
| Construction: | \$863,013 | \$905,301 | Funding by Share: | | | | | | |
| Construction Engineering | \$77,671 | | | \$724,241 | \$181,060 | --- | --- | --- | \$905,301 |
| Contingencies: | \$86,301 | | | | | | | | |
| Indirects: | \$43,841 | | | | | | | | |
| Bond Financing: | --- | | | | | | | | |
| Total Project Cost: | \$1,113,115 | | | | | | | | |

| DISTRICT | COUNTY | CSJ | HWY | PHASE | CITY | PROJECT SPONSOR | YOE COST |
|--|-----------|-------------|--------|-------|-------------|---------------------|--------------------|
| HOUSTON | GALVESTON | 3312-02-014 | FM 270 | C | LEAGUE CITY | CITY OF LEAGUE CITY | \$5,000,000 |
| STREET: FM 270 LIMITS FROM: FM 518 LIMITS TO: FM 270 TIP: REALIGN ROADWAY DESCRIPTION: | | | | | | | |

Project History: Amendment #30 - 5/24/13 - Delay to FY 2015 and use TMF instead of Prop 12 V2 funds.

| Total Project Cost Information: | | | Authorized Funding by Category/Share: | | | | | | |
|---------------------------------|--------------------|--------------------------|---------------------------------------|---------|-------------|----------|-------|--------------------|---------------------|
| | | Cost of Approved Phases: | | Federal | State | Regional | Local | Local Contribution | Funding By Category |
| Preliminary Engineering: | \$245,000 | | 3-LOCAL CONT: | --- | --- | --- | --- | \$1,000,000 | \$1,000,000 |
| Right Of Way: | --- | | 3-TMF: | --- | \$4,000,000 | --- | --- | --- | \$4,000,000 |
| Construction: | \$5,000,000 | \$5,000,000 | Funding by Share: | | | | | | |
| Construction Engineering | \$250,000 | | | --- | \$4,000,000 | --- | --- | \$1,000,000 | \$5,000,000 |
| Contingencies: | \$500,000 | | | | | | | | |
| Indirects: | \$254,000 | | | | | | | | |
| Bond Financing: | --- | | | | | | | | |
| Total Project Cost: | \$6,249,000 | | | | | | | | |

| DISTRICT | COUNTY | CSJ | HWY | PHASE | CITY | PROJECT SPONSOR | YOE COST |
|----------|--------|-----|-----|-------|------|-----------------|----------|
|----------|--------|-----|-----|-------|------|-----------------|----------|

HOUSTON GALVESTON 0912-73-185 VA T GALVESTON CITY OF GALVESTON **\$625,000**

STREET: CITY OF GALVESTON
 LIMITS FROM: VA
 LIMITS TO: VA
 TIP CITY OF GALVESTON TRANSIT PREVENTATIVE MAINTENANCE (YEAR 2)
 DESCRIPTION:
 REMARKS:

Project History: Amendment #31 - 5/24/13 - Program 2013-2016 Call-for-Projects awards.

| Total Project Cost Information: | | Cost of Approved Phases: | Authorized Funding by Category/Share: | | | | | | Funding By Category |
|---------------------------------|------------------|--------------------------|---------------------------------------|-----------|-------|----------|-----------|--------------------|---------------------|
| | | | 7-STP-MM: | Federal | State | Regional | Local | Local Contribution | |
| Preliminary Engineering: | --- | \$625,000 | | \$500,000 | --- | --- | \$125,000 | --- | \$625,000 |
| Right Of Way: | --- | | | | | | | | |
| Construction: | \$625,000 | | | | | | | | |
| Construction Engineering | --- | | Funding by Share: | \$500,000 | --- | --- | \$125,000 | --- | \$625,000 |
| Contingencies: | --- | | | | | | | | |
| Indirects: | --- | | | | | | | | |
| Bond Financing: | --- | | | | | | | | |
| Total Project Cost: | \$625,000 | | | | | | | | |

HOUSTON GALVESTON 0912-73-196 VA T KEMAH GULF COAST CENTER **\$261,414**

STREET: DOWNTOWN KEMAH
 LIMITS FROM: VA
 LIMITS TO: VA
 TIP ROW FOR KEMAH MULTIMODAL TERMINAL
 DESCRIPTION:
 REMARKS:

Project History: Amendment #31 - 5/24/13 - Program 2013-2016 Call for Projects awards. Construction programmed in 2016.

| Total Project Cost Information: | | Cost of Approved Phases: | Authorized Funding by Category/Share: | | | | | | Funding By Category |
|---------------------------------|---------------------|--------------------------|---------------------------------------|-----------|-------|----------|----------|--------------------|---------------------|
| | | | 5-CMAQ: | Federal | State | Regional | Local | Local Contribution | |
| Preliminary Engineering: | \$1,496,970 | \$261,414 | | \$209,131 | --- | --- | \$52,283 | --- | \$261,414 |
| Right Of Way: | \$261,414 | | | | | | | | |
| Construction: | \$20,232,791 | | | | | | | | |
| Construction Engineering | --- | | Funding by Share: | \$209,131 | --- | --- | \$52,283 | --- | \$261,414 |
| Contingencies: | --- | | | | | | | | |
| Indirects: | --- | | | | | | | | |
| Bond Financing: | --- | | | | | | | | |
| Total Project Cost: | \$21,991,175 | | | | | | | | |

HOUSTON HARRIS 3256-01-089 BW 8 C,E HOUSTON HCTRA **\$200,000,000**

STREET: BW 8
 LIMITS FROM: SH 288
 LIMITS TO: IH 45 S
 TIP WIDEN FROM 4 TO 8 MAIN LANES IN SECTIONS
 DESCRIPTION:
 REMARKS:

Project History: Amendment #35 - 7/26/13 - Advance to FY 2015 and modify funding, per sponsor request.

| Total Project Cost Information: | | Cost of Approved Phases: | Authorized Funding by Category/Share: | | | | | | Funding By Category |
|---------------------------------|----------------------|--------------------------|---------------------------------------|---------|-------|----------|---------------|--------------------|---------------------|
| | | | 3-TOLL: | Federal | State | Regional | Local | Local Contribution | |
| Preliminary Engineering: | \$9,342,231 | \$200,000,000 | | --- | --- | --- | \$200,000,000 | --- | \$200,000,000 |
| Right Of Way: | --- | | | | | | | | |
| Construction: | \$190,657,769 | | | | | | | | |
| Construction Engineering | \$7,626,311 | | Funding by Share: | --- | --- | --- | \$200,000,000 | --- | \$200,000,000 |
| Contingencies: | \$19,065,777 | | | | | | | | |
| Indirects: | \$9,685,415 | | | | | | | | |
| Bond Financing: | --- | | | | | | | | |
| Total Project Cost: | \$236,377,502 | | | | | | | | |

HOUSTON DISTRICT
 FY 2015 (SEPT - AUG)

*Projects grouped by TxDOT District and Fiscal Year,
 sorted by County, Hwy, Street and CSJ/MPOID*

| DISTRICT | COUNTY | CSJ | HWY | PHASE | CITY | PROJECT SPONSOR | YOE COST |
|--------------|---|-------------|-----|-----------------|---------|-----------------|-----------------------|
| HOUSTON | HARRIS | 0912-72-072 | CS | C,E (REVIEW) | HOUSTON | CITY OF HOUSTON | \$10,201,131 |
| STREET: | ALMEDA RD | | | | | | REV DATE: 05/2014 |
| LIMITS FROM: | MACGREGOR WY N | | | | | | MPO PROJECT ID: 13518 |
| LIMITS TO: | OLD SPANISH TRAIL | | | | | | FUNDING CATEGORY: 10 |
| TIP | RECONSTRUCT AND WIDEN TO 6-LANES INCLUDING 10FT SHARED PATHWAY FROM | | | | | | MTP REFERENCE: |
| DESCRIPTION: | HOLCOMBE TO OLD SPANISH TRAIL, SIDEWALKS, STORM DRAINAGE WITH GREEN INFRASTRUCTURE. | | | | | | |

REMARKS: **Project History:** Amendment #30 - 5/24/13 - Delay to FY 2015. (Engineering phase authorized for design review costs only)
 Amendment #9 - 11/30/12 - Correct scope of federally funded widening project by removing reference to bridge work. (Engineering phase authorized for design review costs only)

| Total Project Cost Information: | | Cost of Approved Phases: | Authorized Funding by Category/Share: | | | | | Funding By Category | |
|---------------------------------|---------------------|--------------------------|---------------------------------------|-------------|----------|-------|--------------------|---------------------|--------------|
| | | | Federal | State | Regional | Local | Local Contribution | | |
| Preliminary Engineering: | \$574,855 | \$10,201,131 | 10-MISC: | \$8,160,904 | --- | --- | \$2,040,227 | --- | \$10,201,131 |
| Right Of Way: | --- | | Funding by Share: | \$8,160,904 | --- | --- | \$2,040,227 | --- | \$10,201,131 |
| Construction: | \$10,126,131 | | | | | | | | |
| Construction Engineering | \$510,057 | | | | | | | | |
| Contingencies: | \$1,020,113 | | | | | | | | |
| Indirects: | \$518,217 | | | | | | | | |
| Bond Financing: | --- | | | | | | | | |
| Total Project Cost: | \$12,749,374 | | | | | | | | |

| DISTRICT | COUNTY | CSJ | HWY | PHASE | CITY | PROJECT SPONSOR | YOE COST |
|--------------|--|-------------|-----|-----------------|---------|-----------------|----------------------|
| HOUSTON | HARRIS | 0912-71-836 | CS | C,E (REVIEW) | HOUSTON | CITY OF HOUSTON | \$16,000,000 |
| STREET: | GREENS RD | | | | | | REV DATE: 05/2014 |
| LIMITS FROM: | JFK BLVD | | | | | | MPO PROJECT ID: 5030 |
| LIMITS TO: | US 59 | | | | | | FUNDING CATEGORY: 3 |
| TIP | RECONSTRUCT AND WIDEN TO 4-LANES DIVIDED WITH INTERSECTION IMPROVEMENTS, | | | | | | MTP REFERENCE: |
| DESCRIPTION: | SIGNALS, LIGHTING, SIDEWALKS AND UNDERGROUND UTILITIES. REPLACE EXISTING ROADSIDE DITCHES WITH STORM SEWERS AND DETENTION. | | | | | | |

REMARKS: **Project History:** Amendment #31 - 5/24/13 - Program 2013-2016 Call for Projects awards. (Engineering phase authorized for design review costs only)

| Total Project Cost Information: | | Cost of Approved Phases: | Authorized Funding by Category/Share: | | | | | Funding By Category | |
|---------------------------------|---------------------|--------------------------|---------------------------------------|-------|--------------|-------|--------------------|---------------------|--------------|
| | | | Federal | State | Regional | Local | Local Contribution | | |
| Preliminary Engineering: | \$859,000 | \$16,000,000 | 3-LOCAL CONT: | --- | --- | --- | \$3,200,000 | --- | \$3,200,000 |
| Right Of Way: | --- | | 3-TMF: | --- | \$12,800,000 | --- | --- | --- | \$12,800,000 |
| Construction: | \$15,925,000 | | Funding by Share: | --- | \$12,800,000 | --- | --- | \$3,200,000 | \$16,000,000 |
| Construction Engineering | \$800,000 | | | | | | | | |
| Contingencies: | \$1,600,000 | | | | | | | | |
| Indirects: | \$812,800 | | | | | | | | |
| Bond Financing: | --- | | | | | | | | |
| Total Project Cost: | \$19,996,800 | | | | | | | | |

| DISTRICT | COUNTY | CSJ | HWY | PHASE | CITY | PROJECT SPONSOR | YOE COST |
|--------------|--|-----|-----|-------|---------|-----------------|-----------------------|
| HOUSTON | HARRIS | | CS | C,E,R | HOUSTON | CITY OF HOUSTON | \$16,006,000 |
| STREET: | HUGHES RD | | | | | | REV DATE: 05/2014 |
| LIMITS FROM: | BW 8 | | | | | | MPO PROJECT ID: 11815 |
| LIMITS TO: | CITYLIMIT | | | | | | FUNDING CATEGORY: 3 |
| TIP | REHABILITATION OF EXISTING CONCRETE 4-LANE BLVD INCLUDED SECTION & POINT | | | | | | MTP REFERENCE: |
| DESCRIPTION: | RECONSTRUCTION OF CONCRETE ROADWAYS & CURBS, BRIDGE IMPROVEMENTS, SIDEWALKS, STREET LIGHTING AND UNDERGROUND UTILITIES | | | | | | |

REMARKS: **Project History:**

| Total Project Cost Information: | | Cost of Approved Phases: | Authorized Funding by Category/Share: | | | | | Funding By Category | |
|---------------------------------|---------------------|--------------------------|---------------------------------------|-------|----------|-------|--------------------|---------------------|--------------|
| | | | Federal | State | Regional | Local | Local Contribution | | |
| Preliminary Engineering: | \$522,932 | \$16,006,000 | 3-LOCAL: | --- | --- | --- | \$16,006,000 | --- | \$16,006,000 |
| Right Of Way: | \$2,668,022 | | Funding by Share: | --- | --- | --- | \$16,006,000 | --- | \$16,006,000 |
| Construction: | \$10,672,090 | | | | | | | | |
| Construction Engineering | \$533,604 | | | | | | | | |
| Contingencies: | \$1,067,209 | | | | | | | | |
| Indirects: | \$542,142 | | | | | | | | |
| Bond Financing: | --- | | | | | | | | |
| Total Project Cost: | \$16,006,000 | | | | | | | | |

| DISTRICT | COUNTY | CSJ | HWY | PHASE | CITY | PROJECT SPONSOR | YOE COST |
|--------------|--|-------------|-----|-------|---------|-------------------|--------------------|
| HOUSTON | HARRIS | 0912-72-182 | CS | C,E,R | HOUSTON | CITY OF HOUSTON | \$6,307,000 |
| STREET: | MARKET ST | | | | | REV DATE: | 05/2014 |
| LIMITS FROM: | N WAYSIDE DR | | | | | MPO PROJECT ID: | 116 |
| LIMITS TO: | MCCARTY RD | | | | | FUNDING CATEGORY: | 3 |
| TIP | DESIGN AND CONSTRUCTION OF A 4-LANE UNDIVIDED CONCRETE ROADWAY WITH | | | | | MTP REFERENCE: | |
| DESCRIPTION: | STORM DRAINAGE, CURBS, SIDEWALKS, DRIVEWAYS, STREET LIGHTING, TRAFFIC CONTROL, RAILROAD CROSSINGS AND UNDERGROUND UTILITIES. | | | | | | |

REMARKS: **Project History:** Amendment #35 - 7/26/13 - Update funding per sponsor request.

| Total Project Cost Information: | | Cost of Approved Phases: | Authorized Funding by Category/Share: | | | | | Funding By Category | |
|---------------------------------|--------------------|--------------------------|---------------------------------------|-------|----------|-------|--------------------|---------------------|-------------|
| | | | Federal | State | Regional | Local | Local Contribution | | |
| Preliminary Engineering: | \$206,056 | \$6,307,000 | 3-LOCAL: | --- | --- | --- | \$6,307,000 | --- | \$6,307,000 |
| Right Of Way: | \$1,051,307 | | Funding by Share: | --- | --- | --- | \$6,307,000 | --- | \$6,307,000 |
| Construction: | \$4,205,227 | | | | | | | | |
| Construction Engineering | \$210,261 | | | | | | | | |
| Contingencies: | \$420,523 | | | | | | | | |
| Indirects: | \$213,626 | | | | | | | | |
| Bond Financing: | --- | | | | | | | | |
| Total Project Cost: | \$6,307,000 | | | | | | | | |

| DISTRICT | COUNTY | CSJ | HWY | PHASE | CITY | PROJECT SPONSOR | YOE COST |
|--------------|--|-------------|-----|-----------------|---------|-------------------|---------------------|
| HOUSTON | HARRIS | 0912-70-082 | CS | C,E (REVIEW) | HOUSTON | CITY OF HOUSTON | \$16,500,000 |
| STREET: | MEMORIAL DR | | | | | REV DATE: | 05/2014 |
| LIMITS FROM: | N ELDRIDGE PARKWAY | | | | | MPO PROJECT ID: | 16147 |
| LIMITS TO: | N KIRKWOOD DR | | | | | FUNDING CATEGORY: | 3 |
| TIP | RECONSTRUCT AND WIDEN TO 4-LANES DIVIDED WITH INTERSECTION IMPROVEMENTS, | | | | | MTP REFERENCE: | |
| DESCRIPTION: | SIGNALS, LIGHTING, SIDEWALKS, AND NECESSARY UNDERGROUND UTILITIES. REPLACE EXISTING ROADSIDE DITCHES WITH STORM SEWERS AND BRIDGE OVER TURKEY CREEK. | | | | | | |

REMARKS: **Project History:** Amendment #57 - 4/25/14 - Administrative modifications identified in 2014 Q2 status report. (Engineering phase authorized for design review costs only) Amendment #31 - 5/24/13 - Program 2013-2016 Call for Projects awards. (Engineering phase authorized for design review costs only)

| Total Project Cost Information: | | Cost of Approved Phases: | Authorized Funding by Category/Share: | | | | | Funding By Category | | |
|---------------------------------|---------------------|--------------------------|---------------------------------------|-------|--------------|-------|--------------------|---------------------|--------------|--------------|
| | | | Federal | State | Regional | Local | Local Contribution | | | |
| Preliminary Engineering: | \$883,500 | \$16,500,000 | 3-LOCAL CONT: | --- | --- | --- | --- | \$3,300,000 | \$3,300,000 | |
| Right Of Way: | --- | | 3-TMF: | --- | \$13,200,000 | --- | --- | --- | --- | \$13,200,000 |
| Construction: | \$16,425,000 | | Funding by Share: | --- | \$13,200,000 | --- | --- | \$3,300,000 | \$16,500,000 | |
| Construction Engineering | \$825,000 | | | | | | | | | |
| Contingencies: | \$1,650,000 | | | | | | | | | |
| Indirects: | \$838,200 | | | | | | | | | |
| Bond Financing: | --- | | | | | | | | | |
| Total Project Cost: | \$20,621,700 | | | | | | | | | |

| DISTRICT | COUNTY | CSJ | HWY | PHASE | CITY | PROJECT SPONSOR | YOE COST |
|--------------|--|-----|-----|-------|---------|-------------------|---------------------|
| HOUSTON | HARRIS | | CS | C,E,R | HOUSTON | CITY OF HOUSTON | \$18,038,000 |
| STREET: | NORTHLINE DR | | | | | REV DATE: | 05/2014 |
| LIMITS FROM: | CANINO E | | | | | MPO PROJECT ID: | 10023 |
| LIMITS TO: | PARKER E | | | | | FUNDING CATEGORY: | 3 |
| TIP | R-O-W ACQ, ENGR & CONSTRUCT OF 4-LANE CONCRETE STREET W/ CURBS, SIDEWALKS, | | | | | MTP REFERENCE: | |
| DESCRIPTION: | STREET LIGHTING & UNDERGROUND UTILITIES | | | | | | |

REMARKS: **Project History:** Amendment #35 - 7/26/13 - Delay from 2013 to 2015 and increase local funding per project sponsor.

| Total Project Cost Information: | | Cost of Approved Phases: | Authorized Funding by Category/Share: | | | | | Funding By Category | |
|---------------------------------|---------------------|--------------------------|---------------------------------------|-------|----------|-------|--------------------|---------------------|--------------|
| | | | Federal | State | Regional | Local | Local Contribution | | |
| Preliminary Engineering: | \$589,320 | \$18,038,000 | 3-LOCAL: | --- | --- | --- | \$18,038,000 | --- | \$18,038,000 |
| Right Of Way: | \$3,006,734 | | Funding by Share: | --- | --- | --- | \$18,038,000 | --- | \$18,038,000 |
| Construction: | \$12,026,937 | | | | | | | | |
| Construction Engineering | \$601,347 | | | | | | | | |
| Contingencies: | \$1,202,694 | | | | | | | | |
| Indirects: | \$610,968 | | | | | | | | |
| Bond Financing: | --- | | | | | | | | |
| Total Project Cost: | \$18,038,000 | | | | | | | | |

HOUSTON DISTRICT
 FY 2015 (SEPT - AUG)

*Projects grouped by TxDOT District and Fiscal Year,
 sorted by County, Hwy, Street and CSJ/MPOID*

| DISTRICT | COUNTY | CSJ | HWY | PHASE | CITY | PROJECT SPONSOR | YOE COST |
|--------------|--|-----|-----|-------|----------|-----------------------|--------------------|
| HOUSTON | HARRIS | | CS | C,E,R | PASADENA | CITY OF PASADENA | \$7,500,000 |
| STREET: | PASADENA BLVD N | | | | | REV DATE: 05/2014 | |
| LIMITS FROM: | SH 225 | | | | | MPO PROJECT ID: 10537 | |
| LIMITS TO: | HARRIS ST | | | | | FUNDING CATEGORY: 3 | |
| TIP | DESIGN AND RECONSTRUCTION OF 4-LANE ROADWAY INCLUDING DRAINAGE AND | | | | | MTP REFERENCE: | |
| DESCRIPTION: | SIGNALS AT SH 225 AND JACKSON | | | | | | |
| REMARKS: | <div style="border: 1px dashed black; padding: 5px;"> Project History: Amendment #35 - 7/26/13 - Carry over 2011 TIP project into FY 2015. </div> | | | | | | |

| Total Project Cost Information: | | Cost of Approved Phases: | Authorized Funding by Category/Share: | | | | | Local Contribution | Funding By Category |
|---------------------------------|--------------------|--------------------------|---------------------------------------|-------|----------|-------|-------------|--------------------|---------------------|
| | | | Federal | State | Regional | Local | | | |
| Preliminary Engineering: | \$245,033 | \$7,500,000 | 3-LOCAL: | --- | --- | --- | \$7,500,000 | --- | \$7,500,000 |
| Right Of Way: | \$1,250,167 | | | | | | | | |
| Construction: | \$5,000,667 | | | | | | | | |
| Construction Engineering | \$250,033 | | | | | | | | |
| Contingencies: | \$500,067 | | | | | | | | |
| Indirects: | \$254,034 | | | | | | | | |
| Bond Financing: | --- | | | | | | | | |
| Total Project Cost: | \$7,500,000 | | Funding by Share: | --- | --- | --- | \$7,500,000 | --- | \$7,500,000 |

| DISTRICT | COUNTY | CSJ | HWY | PHASE | CITY | PROJECT SPONSOR | YOE COST |
|--------------|---|-------------|-----|-------|---------|-------------------------|----------------------|
| HOUSTON | HARRIS | 0912-72-322 | CS | T | HOUSTON | UPTOWN HOUSTON DISTRICT | \$13,500,000 |
| STREET: | POST OAK BLVD | | | | | REV DATE: 05/2014 | |
| LIMITS FROM: | IH 610 | | | | | MPO PROJECT ID: 16195 | |
| LIMITS TO: | RICHMOND AVE | | | | | FUNDING CATEGORY: 3,7 | |
| TIP | DESIGN AND RECONSTRUCT ROADWAY WITH TRANSITWAY (YEAR 2) | | | | | MTP REFERENCE: 11005 | |
| DESCRIPTION: | | | | | | NOx (KG/DAY): 4.746 | VOC (KG/DAY): 12.545 |
| REMARKS: | <div style="border: 1px dashed black; padding: 5px;"> Project History: Amendment #39 - 8/23/13 - Program funds for the Uptown Houston projects from the 2013-2016 TIP Call-for-Projects. Year 2 of 5-year funding commitment through FY 2018 for Post Oak Blvd. </div> | | | | | | |

| Total Project Cost Information: | | Cost of Approved Phases: | Authorized Funding by Category/Share: | | | | | Local Contribution | Funding By Category |
|---------------------------------|----------------------|--------------------------|---------------------------------------|-------------|----------|-------|--------------|--------------------|---------------------|
| | | | Federal | State | Regional | Local | | | |
| Preliminary Engineering: | \$3,750,000 | \$13,500,000 | 3-LOCAL CONT: | --- | --- | --- | \$11,625,000 | --- | \$11,625,000 |
| Right Of Way: | \$30,000,000 | | | | | | | | |
| Construction: | \$75,000,000 | | 7-STP-MM: | \$1,500,000 | --- | --- | \$375,000 | --- | \$1,875,000 |
| Construction Engineering | \$5,000,000 | | | | | | | | |
| Contingencies: | \$7,500,000 | | | | | | | | |
| Indirects: | \$3,750,000 | | | | | | | | |
| Bond Financing: | --- | | | | | | | | |
| Total Project Cost: | \$125,000,000 | | Funding by Share: | \$1,500,000 | --- | --- | \$375,000 | \$11,625,000 | \$13,500,000 |

| DISTRICT | COUNTY | CSJ | HWY | PHASE | CITY | PROJECT SPONSOR | YOE COST |
|--------------|--|-----|-----|-------|---------|-----------------------|---------------------|
| HOUSTON | HARRIS | | CS | C,E,R | HOUSTON | CITY OF HOUSTON | \$12,978,000 |
| STREET: | TANNER RD | | | | | REV DATE: 05/2014 | |
| LIMITS FROM: | CAMPBELL RD | | | | | MPO PROJECT ID: 11864 | |
| LIMITS TO: | TRIWAY LN | | | | | FUNDING CATEGORY: 3 | |
| TIP | WIDEN TO 4-LANE DIVIDED ROAD WITH CURBS AND SIDEWALKS AND NECESSARY | | | | | MTP REFERENCE: | |
| DESCRIPTION: | UNDERGROUND UTILITIES | | | | | | |
| REMARKS: | <div style="border: 1px dashed black; padding: 5px;"> Project History: Amendment #35 - 7/26/13 - Modify limits and reduce local funding. </div> | | | | | | |

| Total Project Cost Information: | | Cost of Approved Phases: | Authorized Funding by Category/Share: | | | | | Local Contribution | Funding By Category |
|---------------------------------|---------------------|--------------------------|---------------------------------------|-------|----------|-------|--------------|--------------------|---------------------|
| | | | Federal | State | Regional | Local | | | |
| Preliminary Engineering: | \$424,005 | \$12,978,000 | 3-LOCAL: | --- | --- | --- | \$12,978,000 | --- | \$12,978,000 |
| Right Of Way: | \$2,163,288 | | | | | | | | |
| Construction: | \$8,653,154 | | | | | | | | |
| Construction Engineering | \$432,658 | | | | | | | | |
| Contingencies: | \$865,315 | | | | | | | | |
| Indirects: | \$439,580 | | | | | | | | |
| Bond Financing: | --- | | | | | | | | |
| Total Project Cost: | \$12,978,000 | | Funding by Share: | --- | --- | --- | \$12,978,000 | --- | \$12,978,000 |

HOUSTON DISTRICT
 FY 2015 (SEPT - AUG)

*Projects grouped by TxDOT District and Fiscal Year,
 sorted by County, Hwy, Street and CSJ/MPOID*

| DISTRICT | COUNTY | CSJ | HWY | PHASE | CITY | PROJECT SPONSOR | YOE COST |
|-----------------------------|--------|-------------|-----|-------|---------|--|---------------------|
| HOUSTON | HARRIS | 0912-71-695 | CS | C,R | HOUSTON | CITY OF HOUSTON | \$12,978,000 |
| STREET: TANNER RD | | | | | | REV DATE: 05/2014 | |
| LIMITS FROM: TRIWAY LN | | | | | | MPO PROJECT ID: 5007 | |
| LIMITS TO: HEMPSTEAD | | | | | | FUNDING CATEGORY: 3 | |
| TIP WIDEN TO 4-LANE DIVIDED | | | | | | MTP REFERENCE: | |
| DESCRIPTION: | | | | | | | |
| REMARKS: | | | | | | | |
| | | | | | | Project History: Amendment #35 - 7/26/13 - Update project cost per project sponsor. | |

| Total Project Cost Information: | | Cost of Approved Phases: | Authorized Funding by Category/Share: | | | | | Local Contribution | Funding By Category |
|---------------------------------|---------------------|--------------------------|---------------------------------------|-------|----------|-------|-----|--------------------|---------------------|
| | | | Federal | State | Regional | Local | | | |
| Preliminary Engineering: | \$476,942 | \$12,978,000 | 3-LOCAL: | | | | | --- | \$12,978,000 |
| Right Of Way: | \$3,244,500 | | --- | --- | --- | --- | --- | --- | |
| Construction: | \$9,733,500 | | Funding by Share: | | | | | --- | \$12,978,000 |
| Construction Engineering | \$486,675 | | --- | --- | --- | --- | --- | \$12,978,000 | |
| Contingencies: | \$973,350 | | --- | --- | --- | --- | --- | --- | |
| Indirects: | \$494,462 | | | | | | | | |
| Bond Financing: | --- | | | | | | | | |
| Total Project Cost: | \$15,409,428 | | | | | | | | |

| DISTRICT | COUNTY | CSJ | HWY | PHASE | CITY | PROJECT SPONSOR | YOE COST |
|--|--------|-------------|-----|-------|---------|---|---------------------|
| HOUSTON | HARRIS | 0912-72-327 | CS | T | HOUSTON | UPTOWN HOUSTON DISTRICT | \$971,500 |
| STREET: UPTOWN MULTIMODAL TRANSIT CENTER | | | | | | REV DATE: 05/2014 | |
| LIMITS FROM: POST OAK BLVD AT WESTPARK DR | | | | | | MPO PROJECT ID: 16199 | |
| LIMITS TO: | | | | | | FUNDING CATEGORY: 3,5 | |
| TIP DESIGN AND CONSTRUCT MULTIMODAL TRANSIT CENTER/PARK & RIDE | | | | | | MTP REFERENCE: 16078 | |
| DESCRIPTION: TERMINAL AND BUS ACCESS ENHANCEMENTS (YEAR 2) | | | | | | NOx (KG/DAY): 1.629 | VOC (KG/DAY): 3.426 |
| REMARKS: | | | | | | | |
| | | | | | | Project History: Amendment #39 - 8/23/13 - Program funds for the Uptown Houston projects from the 2013-2016 TIP Call-for-Projects. Year 2 of 4-year funding commitment through FY 2017 for transit terminal. | |

| Total Project Cost Information: | | Cost of Approved Phases: | Authorized Funding by Category/Share: | | | | | Local Contribution | Funding By Category |
|---------------------------------|---------------------|--------------------------|---------------------------------------|-------|----------|-------|-----|--------------------|---------------------|
| | | | Federal | State | Regional | Local | | | |
| Preliminary Engineering: | \$1,000,000 | \$971,500 | 3-LOCAL CONT: | | | | | --- | \$538,375 |
| Right Of Way: | \$3,250,000 | | --- | --- | --- | --- | --- | --- | |
| Construction: | \$20,000,000 | | 5-CMAQ: | | | | | \$346,500 | \$433,125 |
| Construction Engineering | \$1,000,000 | | --- | --- | --- | --- | --- | --- | |
| Contingencies: | \$2,000,000 | | Funding by Share: | | | | | \$346,500 | \$971,500 |
| Indirects: | --- | | | | | | | | |
| Bond Financing: | --- | | | | | | | | |
| Total Project Cost: | \$27,250,000 | | | | | | | | |

| DISTRICT | COUNTY | CSJ | HWY | PHASE | CITY | PROJECT SPONSOR | YOE COST |
|--|--------|-----|-----|-------|---------|--|--------------------|
| HOUSTON | HARRIS | | CS | C,E,R | HOUSTON | CITY OF HOUSTON | \$9,213,000 |
| STREET: WALLISVILLE RD | | | | | | REV DATE: 05/2014 | |
| LIMITS FROM: LOCKWOOD DR | | | | | | MPO PROJECT ID: 5048 | |
| LIMITS TO: IH 610 E | | | | | | FUNDING CATEGORY: 3 | |
| TIP WIDEN TO 4-LANE DIVIDED ROAD WITH CURBS, LIGHTING, SIDEWALKS AND NECESSARY | | | | | | MTP REFERENCE: | |
| DESCRIPTION: UNDERGROUND UTILITIES | | | | | | | |
| REMARKS: | | | | | | | |
| | | | | | | Project History: Amendment #35 - 7/26/13 - Reduce cost per project sponsor. | |

| Total Project Cost Information: | | Cost of Approved Phases: | Authorized Funding by Category/Share: | | | | | Local Contribution | Funding By Category |
|---------------------------------|--------------------|--------------------------|---------------------------------------|-------|----------|-------|-----|--------------------|---------------------|
| | | | Federal | State | Regional | Local | | | |
| Preliminary Engineering: | \$300,998 | \$9,213,000 | 3-LOCAL: | | | | | --- | \$9,213,000 |
| Right Of Way: | \$1,535,705 | | --- | --- | --- | --- | --- | --- | |
| Construction: | \$6,142,819 | | Funding by Share: | | | | | --- | \$9,213,000 |
| Construction Engineering | \$307,141 | | --- | --- | --- | --- | --- | --- | |
| Contingencies: | \$614,282 | | --- | --- | --- | --- | --- | --- | |
| Indirects: | \$312,055 | | | | | | | | |
| Bond Financing: | --- | | | | | | | | |
| Total Project Cost: | \$9,213,000 | | | | | | | | |

| DISTRICT | COUNTY | CSJ | HWY | PHASE | CITY | PROJECT SPONSOR | YOE COST |
|--------------|---|-------------|-----|-------|---------|----------------------|--------------------|
| HOUSTON | HARRIS | 0912-72-312 | CS | T | HOUSTON | UPPER KIRBY DISTRICT | \$2,576,940 |
| STREET: | WESTHEIMER ST | | | | | REV DATE: | 05/2014 |
| LIMITS FROM: | BUFFALO SPEEDWAY | | | | | MPO PROJECT ID: | 16132 |
| LIMITS TO: | KIRBY DR | | | | | FUNDING CATEGORY: | 5 |
| TIP | TRANSIT ACCESS IMPROVEMENTS AND PEDESTRIAN ENHANCEMENTS(RECONSTRUCT | | | | | MTP REFERENCE: | |
| DESCRIPTION: | AND WIDEN SIDEWALKS WITH LIGHTING, BUS SHELTERS, BENCHES AND LIMITED LANDSCAPING) | | | | | | |

REMARKS: Project History: Amendment #31 - 5/24/13 - Program 2013-2016 Call for Projects awards.

| Total Project Cost Information: | | | Authorized Funding by Category/Share: | | | | | | |
|---------------------------------|--------------------|--------------------------|---------------------------------------|-------------|-------|----------|-----------|--------------------|---------------------|
| | | Cost of Approved Phases: | | Federal | State | Regional | Local | Local Contribution | Funding By Category |
| Preliminary Engineering: | --- | | 5-CMAQ: | \$2,061,552 | --- | --- | \$515,388 | --- | \$2,576,940 |
| Right Of Way: | --- | | Funding by Share: | \$2,061,552 | --- | --- | \$515,388 | --- | \$2,576,940 |
| Construction: | \$2,576,940 | \$2,576,940 | | | | | | | |
| Construction Engineering | --- | | | | | | | | |
| Contingencies: | --- | | | | | | | | |
| Indirects: | --- | | | | | | | | |
| Bond Financing: | --- | | | | | | | | |
| Total Project Cost: | \$2,576,940 | | | | | | | | |

| DISTRICT | COUNTY | CSJ | HWY | PHASE | CITY | PROJECT SPONSOR | YOE COST |
|--------------|---|-------------|---------|-------|------|------------------------|--------------------|
| HOUSTON | HARRIS | 1062-05-009 | FM 1942 | C | NONE | TXDOT HOUSTON DISTRICT | \$1,200,000 |
| STREET: | FM 1942 | | | | | REV DATE: | 05/2014 |
| LIMITS FROM: | US 90 | | | | | MPO PROJECT ID: | 16141 |
| LIMITS TO: | CROSBY LYNCHBURG RD | | | | | FUNDING CATEGORY: | 7 |
| TIP | WIDEN ROADWAY FROM 2 TO 4- LANES TO MATCH HARRIS COUNTY PROJECT | | | | | MTP REFERENCE: | |
| DESCRIPTION: | ACCOMMODATING INCREASED TRAFFIC | | | | | | |

REMARKS: Project History: Amendment #57 - 4/25/14 - Administrative modifications identified in 2014 Q2 status report: delay to FY 2015. Amendment #49 - 2/28/14 - Correct facility name and limits. Amendment #31 - 5/24/13 - Program 2013-2016 Call for Projects awards.

| Total Project Cost Information: | | | Authorized Funding by Category/Share: | | | | | | |
|---------------------------------|--------------------|--------------------------|---------------------------------------|-----------|-----------|----------|-------|--------------------|---------------------|
| | | Cost of Approved Phases: | | Federal | State | Regional | Local | Local Contribution | Funding By Category |
| Preliminary Engineering: | \$58,800 | | 7-STP-MM: | \$960,000 | \$240,000 | --- | --- | --- | \$1,200,000 |
| Right Of Way: | --- | | Funding by Share: | \$960,000 | \$240,000 | --- | --- | --- | \$1,200,000 |
| Construction: | \$1,200,000 | \$1,200,000 | | | | | | | |
| Construction Engineering | \$72,000 | | | | | | | | |
| Contingencies: | \$120,000 | | | | | | | | |
| Indirects: | \$60,960 | | | | | | | | |
| Bond Financing: | --- | | | | | | | | |
| Total Project Cost: | \$1,511,760 | | | | | | | | |

| DISTRICT | COUNTY | CSJ | HWY | PHASE | CITY | PROJECT SPONSOR | YOE COST |
|--------------|-------------------------------|-------------|--------|-------|---------|-------------------|------------------|
| HOUSTON | HARRIS | 0912-72-302 | FM 270 | C | WEBSTER | CITY OF WEBSTER | \$924,006 |
| STREET: | FM 270 | | | | | REV DATE: | 05/2014 |
| LIMITS FROM: | HENDERSON RD | | | | | MPO PROJECT ID: | 16129 |
| LIMITS TO: | NASA 1 | | | | | FUNDING CATEGORY: | 9 |
| TIP | CONSTRUCT 10' SHARED USE PATH | | | | | MTP REFERENCE: | |
| DESCRIPTION: | | | | | | | |

REMARKS: Project History: Amendment #31 - 5/24/13 - Program 2013-2016 Call for Projects awards.

| Total Project Cost Information: | | | Authorized Funding by Category/Share: | | | | | | |
|---------------------------------|--------------------|--------------------------|---------------------------------------|-----------|-------|----------|-----------|--------------------|---------------------|
| | | Cost of Approved Phases: | | Federal | State | Regional | Local | Local Contribution | Funding By Category |
| Preliminary Engineering: | \$162,021 | | 9-STP-ENH: | \$739,205 | --- | --- | \$184,801 | --- | \$924,006 |
| Right Of Way: | --- | | Funding by Share: | \$739,205 | --- | --- | \$184,801 | --- | \$924,006 |
| Construction: | \$924,006 | \$924,006 | | | | | | | |
| Construction Engineering | \$83,161 | | | | | | | | |
| Contingencies: | \$92,401 | | | | | | | | |
| Indirects: | \$46,940 | | | | | | | | |
| Bond Financing: | --- | | | | | | | | |
| Total Project Cost: | \$1,308,529 | | | | | | | | |

| DISTRICT | COUNTY | CSJ | HWY | PHASE | CITY | PROJECT SPONSOR | YOE COST | | |
|--|--------------------|---------------------------------|--|-------------|-----------|--|--------------------|----------------------------|-------------|
| HOUSTON | HARRIS | 3312-01-008 | FM 270 | C,E,R | WEBSTER | TXDOT HOUSTON DISTRICT | \$900,109 | | |
| STREET: FM 270 | | | | | | REV DATE: 05/2014 | | | |
| LIMITS FROM: HENDERSON ST | | | | | | MPO PROJECT ID: 13850 | | | |
| LIMITS TO: HARRIS C/L | | | | | | FUNDING CATEGORY: 5,11 | | | |
| TIP BICYCLE/PEDESTRIAN IMPROVEMENTS | | | | | | MTP REFERENCE: | | | |
| DESCRIPTION: | | | | | | NOx (KG/DAY): 0.9 | VOC (KG/DAY): 1.24 | | |
| REMARKS: | | | | | | Project History: Amendment #57 - 4/25/14 - Administrative modifications identified in 2014 Q2 status report: delay to FY 2015. Amendment #28 - 4/26/13 - Add \$50K for engineering/review. Amendment #22 - 3/22/13 - Reduce project limits of Shared-use paths bikeway project. | | | |
| Total Project Cost Information: | | Cost of Approved Phases: | Authorized Funding by Category/Share: | | | | | | |
| Preliminary Engineering: | \$30,396 | \$900,109 | Federal | State | Regional | Local | Local Contribution | Funding By Category | |
| Right Of Way: | \$100,000 | | 5-CMAQ: | \$680,087 | \$170,022 | --- | --- | --- | \$850,109 |
| Construction: | \$620,336 | | 11-ST DIST DISC: | \$40,000 | \$10,000 | --- | --- | --- | \$50,000 |
| Construction Engineering | \$55,830 | | Funding by Share: | | | | | | |
| Contingencies: | \$62,034 | | | \$720,087 | \$180,022 | --- | --- | --- | \$900,109 |
| Indirects: | \$31,513 | | | | | | | | |
| Bond Financing: | --- | | | | | | | | |
| Total Project Cost: | \$900,109 | | | | | | | | |
| HOUSTON | HARRIS | 0271-06-121 | IH 10 | C | HOUSTON | ENERGY CORRIDOR DISTRICT | \$2,609,408 | | |
| STREET: IH 10 W | | | | | | REV DATE: 05/2014 | | | |
| LIMITS FROM: BARKER CYPRESS RD | | | | | | MPO PROJECT ID: 16157 | | | |
| LIMITS TO: KIRKWOOD RD N | | | | | | FUNDING CATEGORY: 9 | | | |
| TIP CONSTRUCT INTERSECTION ENHANCEMENTS AT 6 LOCATIONS (PEDESTRIAN RAMPS, | | | | | | MTP REFERENCE: | | | |
| DESCRIPTION: CROSSWALKS, SIGNAL IMPROVEMENTS, SAFETY & AESTHETICS) | | | | | | | | | |
| REMARKS: | | | | | | Project History: Amendment #31 - 5/24/13 - Program 2013-2016 Call for Projects awards, covers 0271-07-309 and 0271-06-121. | | | |
| Total Project Cost Information: | | Cost of Approved Phases: | Authorized Funding by Category/Share: | | | | | | |
| Preliminary Engineering: | \$412,608 | \$2,609,408 | Federal | State | Regional | Local | Local Contribution | Funding By Category | |
| Right Of Way: | --- | | 9-STP-ENH: | \$2,087,526 | --- | --- | \$521,882 | --- | \$2,609,408 |
| Construction: | \$2,609,408 | | Funding by Share: | | | | | | |
| Construction Engineering | \$156,564 | | | \$2,087,526 | --- | --- | \$521,882 | --- | \$2,609,408 |
| Contingencies: | \$260,941 | | | | | | | | |
| Indirects: | \$132,558 | | | | | | | | |
| Bond Financing: | --- | | | | | | | | |
| Total Project Cost: | \$3,572,079 | | | | | | | | |
| HOUSTON | HARRIS | 0271-07-305 | IH 10 W | C | HOUSTON | TXDOT HOUSTON DISTRICT | \$3,000,000 | | |
| STREET: IH 10 W | | | | | | REV DATE: 05/2014 | | | |
| LIMITS FROM: W OF SH 6 | | | | | | MPO PROJECT ID: 15571 | | | |
| LIMITS TO: BW 8 | | | | | | FUNDING CATEGORY: 7 | | | |
| TIP INTERSECTION IMPROVEMENTS AND RESTRIPING FOR OPERATIONAL RECONFIGURATION | | | | | | MTP REFERENCE: | | | |
| DESCRIPTION: (WIDEN FROM 10 TO 12 LANES) | | | | | | | | | |
| REMARKS: | | | | | | Project History: Amendment #31 - 5/24/13 - Program 2013-2016 Call for Projects projects. | | | |
| Total Project Cost Information: | | Cost of Approved Phases: | Authorized Funding by Category/Share: | | | | | | |
| Preliminary Engineering: | \$147,000 | \$3,000,000 | Federal | State | Regional | Local | Local Contribution | Funding By Category | |
| Right Of Way: | --- | | 7-STP-MM: | \$2,400,000 | \$600,000 | --- | --- | --- | \$3,000,000 |
| Construction: | \$3,000,000 | | Funding by Share: | | | | | | |
| Construction Engineering | \$180,000 | | | \$2,400,000 | \$600,000 | --- | --- | --- | \$3,000,000 |
| Contingencies: | \$300,000 | | | | | | | | |
| Indirects: | \$152,400 | | | | | | | | |
| Bond Financing: | --- | | | | | | | | |
| Total Project Cost: | \$3,779,400 | | | | | | | | |

| DISTRICT | COUNTY | CSJ | HWY | PHASE | CITY | PROJECT SPONSOR | YOE COST |
|--|--------|-------------|-------|-------|------|------------------------|------------------|
| HOUSTON | HARRIS | 0110-05-119 | IH 45 | C | NONE | TXDOT HOUSTON DISTRICT | \$750,000 |
| STREET: IH 45 N LIMITS FROM: MONTGOMERY/HARRIS COUNTY LINE LIMITS TO: FM 1960 TIP RECONFIGURE TO CREATE 2 MANAGED LANES DESCRIPTION: REMARKS: | | | | | | | |

Project History: Amendment #31 - 5/24/13 - Program 2013-2016 Call for Projects awards.

| Total Project Cost Information: | | Cost of Approved Phases: | Authorized Funding by Category/Share: | | | | | | Funding By Category |
|---------------------------------|------------------|--------------------------|---------------------------------------|-----------|-----------|----------|-------|--------------------|---------------------|
| | | | 5-CMAQ: | Federal | State | Regional | Local | Local Contribution | |
| Preliminary Engineering: | \$36,750 | \$750,000 | | \$600,000 | \$150,000 | --- | --- | --- | \$750,000 |
| Right Of Way: | --- | | | | | | | | |
| Construction: | \$750,000 | | Funding by Share: | \$600,000 | \$150,000 | --- | --- | --- | \$750,000 |
| Construction Engineering | \$67,500 | | | | | | | | |
| Contingencies: | \$75,000 | | | | | | | | |
| Indirects: | \$38,100 | | | | | | | | |
| Bond Financing: | --- | | | | | | | | |
| Total Project Cost: | \$967,350 | | | | | | | | |

| DISTRICT | COUNTY | CSJ | HWY | PHASE | CITY | PROJECT SPONSOR | YOE COST |
|--|--------|-------------|-------|-------|---------|------------------------|---------------------|
| HOUSTON | HARRIS | 0500-03-572 | IH 45 | C | HOUSTON | TXDOT HOUSTON DISTRICT | \$25,600,000 |
| STREET: IH 45 S LIMITS FROM: US 59 LIMITS TO: SP 5 TIP INTERCHANGE RECONFIGURATION INCLUDING CONSTRUCTION OF ENTRANCE AND EXIT DESCRIPTION: RAMPS, REPLACEMENT OF EXISTING US 59 NB AND SB DIRECT CONNECTORS REMARKS: | | | | | | | |

Project History: Amendment #31 - 5/24/13 - Program 2013-2016 Call for Projects projects.

| Total Project Cost Information: | | Cost of Approved Phases: | Authorized Funding by Category/Share: | | | | | | Funding By Category |
|---------------------------------|---------------------|--------------------------|---------------------------------------|--------------|-------|----------|-------------|--------------------|---------------------|
| | | | 5-CMAQ: | Federal | State | Regional | Local | Local Contribution | |
| Preliminary Engineering: | \$1,254,400 | \$25,600,000 | | \$20,480,000 | --- | --- | \$5,120,000 | --- | \$25,600,000 |
| Right Of Way: | \$3,665,000 | | | | | | | | |
| Construction: | \$25,600,000 | | Funding by Share: | \$20,480,000 | --- | --- | \$5,120,000 | --- | \$25,600,000 |
| Construction Engineering | \$1,024,000 | | | | | | | | |
| Contingencies: | \$2,560,000 | | | | | | | | |
| Indirects: | \$1,300,480 | | | | | | | | |
| Bond Financing: | --- | | | | | | | | |
| Total Project Cost: | \$35,403,880 | | | | | | | | |

| DISTRICT | COUNTY | CSJ | HWY | PHASE | CITY | PROJECT SPONSOR | YOE COST |
|---|--------|-------------|--------|-------|---------|------------------------|--------------------|
| HOUSTON | HARRIS | 0271-17-160 | IH 610 | R | HOUSTON | TXDOT HOUSTON DISTRICT | \$5,100,000 |
| STREET: IH 610 LIMITS FROM: AT US 59 LIMITS TO: TIP ROW AND UTILITIES FOR DIRECT CONNECTOR CONSTRUCTION (IH 610 SB TO US 59 EB/NB) DESCRIPTION: REMARKS: | | | | | | | |

Project History: Amendment #34 - 7/26/13 - Program additional 2013-2016 TIP Call-for-Projects awards.

| Total Project Cost Information: | | Cost of Approved Phases: | Authorized Funding by Category/Share: | | | | | | Funding By Category |
|---------------------------------|---------------------|--------------------------|---------------------------------------|-----------|-------------|----------|-------|--------------------|---------------------|
| | | | 1-PREV-M: | Federal | State | Regional | Local | Local Contribution | |
| Preliminary Engineering: | \$2,180,500 | \$14,300,000 | | \$816,000 | \$204,000 | --- | --- | --- | \$1,020,000 |
| Right Of Way: | \$14,300,000 | | 3-TMF: | --- | \$4,080,000 | --- | --- | --- | \$4,080,000 |
| Construction: | \$44,500,000 | | Funding by Share: | \$816,000 | \$4,284,000 | --- | --- | --- | \$5,100,000 |
| Construction Engineering | \$2,087,050 | | | | | | | | |
| Contingencies: | \$3,328,600 | | | | | | | | |
| Indirects: | \$2,104,850 | | | | | | | | |
| Bond Financing: | --- | | | | | | | | |
| Total Project Cost: | \$68,501,000 | | | | | | | | |

| DISTRICT | COUNTY | CSJ | HWY | PHASE | CITY | PROJECT SPONSOR | YOE COST |
|----------|--------|-----|-----|-------|------|-----------------|----------|
|----------|--------|-----|-----|-------|------|-----------------|----------|

| | | | | | | | |
|--------------|--|-------------|--------|-----|-----------------------|------------------------|---------------------|
| HOUSTON | HARRIS | 0271-16-136 | IH 610 | C,R | HOUSTON | TXDOT HOUSTON DISTRICT | \$20,429,000 |
| STREET: | IH 610 S | | | | REV DATE: 05/2014 | | |
| LIMITS FROM: | AT CAMBRIDGE ST | | | | MPO PROJECT ID: 16025 | | |
| LIMITS TO: | | | | | FUNDING CATEGORY: 3 | | |
| TIP | EXTEND CAMBRIDGE STREET OVER IH 610 WITH BELL CONNECTORS | | | | MTP REFERENCE: | | |
| DESCRIPTION: | | | | | | | |

REMARKS: Project History: Amendment #53 - 3/28/14 - Program Texas Mobility Fund bond projects identified in June 2012 '\$2B' process into TIP.

| Total Project Cost Information: | | Cost of Approved Phases: | Authorized Funding by Category/Share: | | | | | | Funding By Category |
|---------------------------------|---------------------|--------------------------|---------------------------------------|-------|--------------|-------|--------------------|-----|---------------------|
| | | | Federal | State | Regional | Local | Local Contribution | | |
| Preliminary Engineering: | \$750,766 | \$20,429,000 | 3-TMF: | --- | \$20,429,000 | --- | --- | --- | \$20,429,000 |
| Right Of Way: | \$5,107,250 | | | | | | | | |
| Construction: | \$15,321,750 | | | | | | | | |
| Construction Engineering | \$766,088 | | | | | | | | |
| Contingencies: | \$1,532,175 | | | | | | | | |
| Indirects: | \$778,345 | | | | | | | | |
| Bond Financing: | --- | | | | | | | | |
| Total Project Cost: | \$24,256,373 | | Funding by Share: | --- | \$20,429,000 | --- | --- | --- | \$20,429,000 |

| | | | | | | | |
|--------------|---|-------------|----|---|-----------------------|-----------------|--------------------|
| HOUSTON | HARRIS | 0912-72-303 | MH | C | WEBSTER | CITY OF WEBSTER | \$1,450,445 |
| STREET: | NASA 1 W | | | | REV DATE: 05/2014 | | |
| LIMITS FROM: | NASA BLVD | | | | MPO PROJECT ID: 16163 | | |
| LIMITS TO: | KOBAYASHI ST | | | | FUNDING CATEGORY: 9 | | |
| TIP | CONSTRUCT 6-FOOT WIDE SHARED USE PATH: NASA BLVD TO KOBAYASHI | | | | MTP REFERENCE: | | |
| DESCRIPTION: | | | | | | | |

REMARKS: Project History: Amendment #31 - 5/24/13 - Program 2013-2016 Call for Projects awards.

| Total Project Cost Information: | | Cost of Approved Phases: | Authorized Funding by Category/Share: | | | | | | Funding By Category |
|---------------------------------|--------------------|--------------------------|---------------------------------------|-------------|----------|-------|--------------------|-----|---------------------|
| | | | Federal | State | Regional | Local | Local Contribution | | |
| Preliminary Engineering: | \$187,934 | \$1,450,445 | 9-STP-ENH: | \$1,160,356 | --- | --- | \$290,089 | --- | \$1,450,445 |
| Right Of Way: | --- | | | | | | | | |
| Construction: | \$1,450,445 | | | | | | | | |
| Construction Engineering | \$87,027 | | | | | | | | |
| Contingencies: | \$145,045 | | | | | | | | |
| Indirects: | \$73,683 | | | | | | | | |
| Bond Financing: | --- | | | | | | | | |
| Total Project Cost: | \$1,944,134 | | Funding by Share: | \$1,160,356 | --- | --- | \$290,089 | --- | \$1,450,445 |

| | | | | | | | |
|--------------|---|-------------|--------|-----|-----------------------|------------------------|---------------------|
| HOUSTON | HARRIS | 0598-01-095 | SH 288 | C,R | HOUSTON | TXDOT HOUSTON DISTRICT | \$17,100,000 |
| STREET: | SH 288 | | | | REV DATE: 05/2014 | | |
| LIMITS FROM: | AT HOLCOMBE BLVD | | | | MPO PROJECT ID: 16026 | | |
| LIMITS TO: | | | | | FUNDING CATEGORY: 3 | | |
| TIP | CONSTRUCT NB-WB AND EB-SB CONNECTORS TO SH 288 TOLL LANES | | | | MTP REFERENCE: | | |
| DESCRIPTION: | | | | | | | |

REMARKS: Project History: Amendment #53 - 3/28/14 - Program Texas Mobility Fund bond fund projects identified in June 2012 '\$2B' process into TIP.

| Total Project Cost Information: | | Cost of Approved Phases: | Authorized Funding by Category/Share: | | | | | | Funding By Category |
|---------------------------------|---------------------|--------------------------|---------------------------------------|-------|--------------|-------|--------------------|-----|---------------------|
| | | | Federal | State | Regional | Local | Local Contribution | | |
| Preliminary Engineering: | \$628,425 | \$17,100,000 | 3-TMF: | --- | \$17,100,000 | --- | --- | --- | \$17,100,000 |
| Right Of Way: | \$4,275,000 | | | | | | | | |
| Construction: | \$12,825,000 | | | | | | | | |
| Construction Engineering | \$641,250 | | | | | | | | |
| Contingencies: | \$1,282,500 | | | | | | | | |
| Indirects: | \$651,510 | | | | | | | | |
| Bond Financing: | --- | | | | | | | | |
| Total Project Cost: | \$20,303,685 | | Funding by Share: | --- | \$17,100,000 | --- | --- | --- | \$17,100,000 |

| DISTRICT | COUNTY | CSJ | HWY | PHASE | CITY | PROJECT SPONSOR | YOE COST |
|----------|--------|-----|-----|-------|------|-----------------|----------|
|----------|--------|-----|-----|-------|------|-----------------|----------|

| | | | | | | | |
|--------------|--------|---|-------|-------|---------|---|---------------------|
| HOUSTON | HARRIS | 3187-01-011 | SH 99 | C,E,R | BAYTOWN | TXDOT HOUSTON DISTRICT REV DATE: 05/2014 MPO PROJECT ID: 16236 FUNDING CATEGORY: 3 MTP REFERENCE: | \$22,700,000 |
| STREET: | | SH 99 | | | | | |
| LIMITS FROM: | | BS 146 E | | | | | |
| LIMITS TO: | | CHAMBERS C/L | | | | | |
| TIP | | SEG I-2: CONSTRUCT 4-LANE TOLLWAY WITH INTERCHANGES | | | | | |
| DESCRIPTION: | | | | | | | |

REMARKS: **Project History:** Amendment #56 - 3/28/14 - Split frontage road and tollway components of SH 99 segment I-2B.

| Total Project Cost Information: | | Cost of Approved Phases: | Authorized Funding by Category/Share: | | | | | Funding By Category | |
|---------------------------------|---------------------|--------------------------|---------------------------------------|-------|--------------|-------|--------------------|---------------------|--------------|
| | | | Federal | State | Regional | Local | Local Contribution | | |
| Preliminary Engineering: | \$741,632 | \$22,700,000 | 3-TOLL: | --- | \$22,700,000 | --- | --- | --- | \$22,700,000 |
| Right Of Way: | \$3,783,838 | | Funding by Share: | --- | \$22,700,000 | --- | --- | --- | \$22,700,000 |
| Construction: | \$15,135,351 | | | | | | | | |
| Construction Engineering | \$756,768 | | | | | | | | |
| Contingencies: | \$1,513,535 | | | | | | | | |
| Indirects: | \$768,876 | | | | | | | | |
| Bond Financing: | --- | | | | | | | | |
| Total Project Cost: | \$22,700,000 | | | | | | | | |

| | | | | | | | |
|--------------|--------|--------------------------------------|-------|-------|--|---|---------------------|
| HOUSTON | HARRIS | 3510-06-007 | SH 99 | C,E,R | | TXDOT HOUSTON DISTRICT REV DATE: 05/2014 MPO PROJECT ID: 14242 FUNDING CATEGORY: 3 MTP REFERENCE: | \$70,191,514 |
| STREET: | | SH 99 | | | | | |
| LIMITS FROM: | | AT SH 249 | | | | | |
| LIMITS TO: | | | | | | | |
| TIP | | CONSTRUCT 4 DIRECT CONNECTORS (TOLL) | | | | | |
| DESCRIPTION: | | | | | | | |

REMARKS: **Project History:**

| Total Project Cost Information: | | Cost of Approved Phases: | Authorized Funding by Category/Share: | | | | | Funding By Category | |
|---------------------------------|---------------------|--------------------------|---------------------------------------|-------|--------------|-------|--------------------|---------------------|--------------|
| | | | Federal | State | Regional | Local | Local Contribution | | |
| Preliminary Engineering: | \$1,996,166 | \$70,191,514 | 3-TOLL: | --- | \$70,191,514 | --- | --- | --- | \$70,191,514 |
| Right Of Way: | --- | | Funding by Share: | --- | \$70,191,514 | --- | --- | --- | \$70,191,514 |
| Construction: | \$52,530,695 | | | | | | | | |
| Construction Engineering | \$6,750,194 | | | | | | | | |
| Contingencies: | \$5,253,069 | | | | | | | | |
| Indirects: | \$3,661,389 | | | | | | | | |
| Bond Financing: | --- | | | | | | | | |
| Total Project Cost: | \$70,191,514 | | | | | | | | |

| | | | | | | | |
|--------------|--------|--|--------|-----|------|--|---------------------|
| HOUSTON | HARRIS | 0050-06-079 | US 290 | C,E | NONE | TXDOT HOUSTON DISTRICT REV DATE: 05/2014 MPO PROJECT ID: 12954 FUNDING CATEGORY: 2,11 MTP REFERENCE: | \$25,825,000 |
| STREET: | | US 290 | | | | | |
| LIMITS FROM: | | 0.381 MI W OF BADTKE RD | | | | | |
| LIMITS TO: | | W OF BAUER RD | | | | | |
| TIP | | WIDEN TO 6 MAIN LANES WITH AUXILIARY LANES AND TWO 2-LANE FRONTAGE ROADS | | | | | |
| DESCRIPTION: | | | | | | | |

REMARKS: **Project History:** Amendment #57 - 4/25/14 - Administrative modifications identified in 2014 Q2 status report: delay to FY 2015. Amendment #26 - 4/26/13 - Advance to FY 2014 using Cat-2 funds. Engineering funds (\$75K) added from 'Strategy 111' allocation to Houston District (Cat-11).

| Total Project Cost Information: | | Cost of Approved Phases: | Authorized Funding by Category/Share: | | | | | Funding By Category | |
|---------------------------------|---------------------|--------------------------|---------------------------------------|--------------|-------------|-------|--------------------|---------------------|--------------|
| | | | Federal | State | Regional | Local | Local Contribution | | |
| Preliminary Engineering: | \$1,206,316 | \$25,825,000 | 2-METRO-TMA: | \$20,600,000 | \$5,150,000 | --- | --- | --- | \$25,750,000 |
| Right Of Way: | --- | | 11-ST DIST DISC: | \$60,000 | \$15,000 | --- | --- | --- | \$75,000 |
| Construction: | \$24,618,684 | | Funding by Share: | \$20,660,000 | \$5,165,000 | --- | --- | --- | \$25,825,000 |
| Construction Engineering | \$984,747 | | | | | | | | |
| Contingencies: | \$2,461,868 | | | | | | | | |
| Indirects: | \$1,250,629 | | | | | | | | |
| Bond Financing: | --- | | | | | | | | |
| Total Project Cost: | \$30,522,245 | | | | | | | | |

| DISTRICT | COUNTY | CSJ | HWY | PHASE | CITY | PROJECT SPONSOR | YOE COST |
|----------|--------|-----|-----|-------|------|-----------------|----------|
|----------|--------|-----|-----|-------|------|-----------------|----------|

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|---|--------|-------------|--------|---|------|------------------------|---|
| HOUSTON | HARRIS | 0050-06-086 | US 290 | C | NONE | TXDOT HOUSTON DISTRICT | \$31,000,000 |
| STREET: US 290 LIMITS FROM: W OF BAUER RD LIMITS TO: W OF MASON RD TIP: WIDEN TO 8 MAIN LANES WITH AUXILIARY LANES AND TWO 2-LANE FRONTAGE ROADS DESCRIPTION: REMARKS: | | | | | | | REV DATE: 05/2014 MPO PROJECT ID: 16237 FUNDING CATEGORY: 2 MTP REFERENCE: 11950 |
| Project History: Amendment #56 - 3/28/14 - Split Segment 10 into two pieces where the reversible managed lanes terminate. | | | | | | | |

| Total Project Cost Information: | | Cost of Approved Phases: | Authorized Funding by Category/Share: | | | | | | Funding By Category |
|---------------------------------|---------------------|--------------------------|---------------------------------------|--------------|-------------|----------|-------|--------------------|---------------------|
| | | | | Federal | State | Regional | Local | Local Contribution | |
| Preliminary Engineering: | \$1,519,000 | \$31,000,000 | 2-METRO-TMA: | \$24,800,000 | \$6,200,000 | --- | --- | --- | \$31,000,000 |
| Right Of Way: | --- | | Funding by Share: | \$24,800,000 | \$6,200,000 | --- | --- | --- | \$31,000,000 |
| Construction: | \$31,000,000 | | | | | | | | |
| Construction Engineering | \$1,240,000 | | | | | | | | |
| Contingencies: | \$3,100,000 | | | | | | | | |
| Indirects: | \$1,574,800 | | | | | | | | |
| Bond Financing: | --- | | | | | | | | |
| Total Project Cost: | \$38,433,800 | | | | | | | | |

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|--|--------|-------------|--------|-----|------|------------------------|---|
| HOUSTON | HARRIS | 0114-12-007 | US 290 | C,E | NONE | TXDOT HOUSTON DISTRICT | \$49,925,000 |
| STREET: US 290 LIMITS FROM: FM 2920 LIMITS TO: BADTKE RD TIP: WIDEN TO 6-LANES WITH AUXILIARY LANES AND DISCONTINUOUS 2-LANE FRONTAGE ROADS DESCRIPTION: REMARKS: | | | | | | | REV DATE: 05/2014 MPO PROJECT ID: 1933 FUNDING CATEGORY: 2,11 MTP REFERENCE: |
| Project History: Amendment #57 - 4/25/14 - Administrative modifications identified in 2014 Q2 status report: delay to FY 2015. Amendment #26 - 4/26/13 - Advance to FY 2014 using Cat-2 (tier). Add \$25K for engineering from 'Strategy 111' (Cat-11). | | | | | | | |

| Total Project Cost Information: | | Cost of Approved Phases: | Authorized Funding by Category/Share: | | | | | | Funding By Category |
|---------------------------------|---------------------|--------------------------|---------------------------------------|--------------|-------------|----------|-------|--------------------|---------------------|
| | | | | Federal | State | Regional | Local | Local Contribution | |
| Preliminary Engineering: | \$2,332,054 | \$49,925,000 | 2-METRO-TMA: | \$39,920,000 | \$9,980,000 | --- | --- | --- | \$49,900,000 |
| Right Of Way: | --- | | 11-ST DIST DISC: | \$20,000 | \$5,000 | --- | --- | --- | \$25,000 |
| Construction: | \$47,592,946 | | Funding by Share: | \$39,940,000 | \$9,985,000 | --- | --- | --- | \$49,925,000 |
| Construction Engineering | \$1,903,718 | | | | | | | | |
| Contingencies: | \$4,759,295 | | | | | | | | |
| Indirects: | \$2,417,722 | | | | | | | | |
| Bond Financing: | --- | | | | | | | | |
| Total Project Cost: | \$59,005,734 | | | | | | | | |

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|--|--------|-------------|--------|-----|------|------------------------|--|
| HOUSTON | HARRIS | 0114-12-008 | US 290 | C,E | NONE | TXDOT HOUSTON DISTRICT | \$10,675,000 |
| STREET: US 290 LIMITS FROM: 0.191 MI W OF BADTKE RD LIMITS TO: 0.643 MI E OF BADTKE RD TIP: WIDEN TO 6 MAIN LANES WITH AUXILIARY LANES AND TWO 2-LANE FRONTAGE ROADS DESCRIPTION: (SEGMENT 11) REMARKS: | | | | | | | REV DATE: 05/2014 MPO PROJECT ID: 16045 FUNDING CATEGORY: 2,11 MTP REFERENCE: |
| Project History: Amendment #57 - 4/25/14 - Administrative modifications identified in 2014 Q2 status report: delay to FY 2015. Amendment #26 - 4/26/13 - Advance to FY 2014 using Cat-2 (tier). Add \$75K engineering funds from 'Strategy 111' (Cat-11). | | | | | | | |

| Total Project Cost Information: | | Cost of Approved Phases: | Authorized Funding by Category/Share: | | | | | | Funding By Category |
|---------------------------------|---------------------|--------------------------|---------------------------------------|-------------|-------------|----------|-------|--------------------|---------------------|
| | | | | Federal | State | Regional | Local | Local Contribution | |
| Preliminary Engineering: | \$498,642 | \$10,675,000 | 2-METRO-TMA: | \$8,480,000 | \$2,120,000 | --- | --- | --- | \$10,600,000 |
| Right Of Way: | --- | | 11-ST DIST DISC: | \$60,000 | \$15,000 | --- | --- | --- | \$75,000 |
| Construction: | \$10,176,358 | | Funding by Share: | \$8,540,000 | \$2,135,000 | --- | --- | --- | \$10,675,000 |
| Construction Engineering | \$508,818 | | | | | | | | |
| Contingencies: | \$1,017,636 | | | | | | | | |
| Indirects: | \$516,959 | | | | | | | | |
| Bond Financing: | --- | | | | | | | | |
| Total Project Cost: | \$12,718,413 | | | | | | | | |

| DISTRICT | COUNTY | CSJ | HWY | PHASE | CITY | PROJECT SPONSOR | YOE COST |
|----------|--------|-----|-----|-------|------|-----------------|----------|
|----------|--------|-----|-----|-------|------|-----------------|----------|

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|--------------|--|-------------|-------|---|---------|------------------------------|-----------------------|
| HOUSTON | HARRIS | 0912-70-105 | US 59 | C | HOUSTON | MONTROSE MANAGEMENT DISTRICT | \$1,785,619 |
| STREET: | US 59 S | | | | | | REV DATE: 05/2014 |
| LIMITS FROM: | HAZARD ST | | | | | | MPO PROJECT ID: 16206 |
| LIMITS TO: | MONTROSE BLVD | | | | | | FUNDING CATEGORY: 9 |
| TIP | INSTALL LED BRIDGE LIGHTING ON US 59 ARCH BRIDGES AND UPGRADE PEDESTRIAN | | | | | | MTP REFERENCE: |
| DESCRIPTION: | LIGHTING | | | | | | |
| REMARKS: | <div style="border: 1px dashed black; padding: 5px;"> Project History: Amendment #41 - 9/27/13 - Add 2012 TE Call for Projects awards. </div> | | | | | | |

| Total Project Cost Information: | | Cost of Approved Phases: | Authorized Funding by Category/Share: | | | | | |
|---------------------------------|--------------------|--------------------------|---------------------------------------|-------------|-------|----------|--------------------|---------------------|
| | | | | Federal | State | Regional | Local Contribution | Funding By Category |
| Preliminary Engineering: | \$87,495 | \$1,785,619 | 9-STP-ENH: | \$1,428,495 | --- | --- | \$357,124 | \$1,785,619 |
| Right Of Way: | --- | | Funding by Share: | \$1,428,495 | --- | --- | \$357,124 | \$1,785,619 |
| Construction: | \$1,785,619 | | | | | | | |
| Construction Engineering | \$107,137 | | | | | | | |
| Contingencies: | \$178,562 | | | | | | | |
| Indirects: | \$90,709 | | | | | | | |
| Bond Financing: | --- | | | | | | | |
| Total Project Cost: | \$2,249,523 | | | | | | | |

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|--------------|--|-------------|----|-----------------|---------|-----------------|-----------------------|
| HOUSTON | HARRIS | 0912-72-310 | VA | C,E (REVIEW) | HOUSTON | CITY OF HOUSTON | \$1,500,000 |
| STREET: | CITY OF HOUSTON | | | | | | REV DATE: 05/2014 |
| LIMITS FROM: | PATTERSON, WASHINGTON AVE TO TRAFFIC OPS CENTER | | | | | | MPO PROJECT ID: 16135 |
| LIMITS TO: | LEELAND, SCOTT ST TO PWE COMM HUB | | | | | | FUNDING CATEGORY: 7 |
| TIP | INSTALL FIBER CABLE AND COMMUNICATIONS EQUIPMENT (CENTER TO CENTER FIBER | | | | | | MTP REFERENCE: |
| DESCRIPTION: | CABLE COMMUNICATIONS) | | | | | | |
| REMARKS: | <div style="border: 1px dashed black; padding: 5px;"> Project History: Amendment #31 - 5/24/13 - Program 2013-2016 Call for Projects awards. (Engineering phase authorized for design review costs only) </div> | | | | | | |

| Total Project Cost Information: | | Cost of Approved Phases: | Authorized Funding by Category/Share: | | | | | |
|---------------------------------|--------------------|--------------------------|---------------------------------------|-------------|-------|----------|--------------------|---------------------|
| | | | | Federal | State | Regional | Local Contribution | Funding By Category |
| Preliminary Engineering: | \$148,500 | \$1,500,000 | 7-STP-MM: | \$1,200,000 | --- | --- | \$300,000 | \$1,500,000 |
| Right Of Way: | --- | | Funding by Share: | \$1,200,000 | --- | --- | \$300,000 | \$1,500,000 |
| Construction: | \$1,425,000 | | | | | | | |
| Construction Engineering | \$90,000 | | | | | | | |
| Contingencies: | \$150,000 | | | | | | | |
| Indirects: | \$76,200 | | | | | | | |
| Bond Financing: | --- | | | | | | | |
| Total Project Cost: | \$1,889,700 | | | | | | | |

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|--------------|--|-------------|----|-----|----------|------------------|---|
| HOUSTON | HARRIS | 0912-72-132 | VA | C,E | PASADENA | CITY OF PASADENA | \$2,536,832 |
| STREET: | CITY OF PASADENA | | | | | | REV DATE: 05/2014 |
| LIMITS FROM: | VA | | | | | | MPO PROJECT ID: 11979 |
| LIMITS TO: | VA | | | | | | FUNDING CATEGORY: 3 |
| TIP | CITY OF PASADENA SIGNAL PROGRAM | | | | | | MTP REFERENCE: |
| DESCRIPTION: | | | | | | | NOx (KG/DAY): 48.329 VOC (KG/DAY): 49.06 |
| REMARKS: | <div style="border: 1px dashed black; padding: 5px;"> Project History: Amendment #30 - 5/24/13 - Delay to FY 2015 and use TMF funds instead of federal CMAQ. </div> | | | | | | |

| Total Project Cost Information: | | Cost of Approved Phases: | Authorized Funding by Category/Share: | | | | | |
|---------------------------------|--------------------|--------------------------|---------------------------------------|---------|-------------|----------|--------------------|---------------------|
| | | | | Federal | State | Regional | Local Contribution | Funding By Category |
| Preliminary Engineering: | \$118,498 | \$2,536,832 | 3-LOCAL CONT: | --- | --- | --- | \$507,366 | \$507,366 |
| Right Of Way: | --- | | 3-TMF: | --- | \$2,029,466 | --- | --- | \$2,029,466 |
| Construction: | \$2,418,334 | | Funding by Share: | --- | \$2,029,466 | --- | \$507,366 | \$2,536,832 |
| Construction Engineering | \$145,100 | | | | | | | |
| Contingencies: | \$241,833 | | | | | | | |
| Indirects: | \$122,851 | | | | | | | |
| Bond Financing: | --- | | | | | | | |
| Total Project Cost: | \$3,046,617 | | | | | | | |

| DISTRICT | COUNTY | CSJ | HWY | PHASE | CITY | PROJECT SPONSOR | YOE COST |
|---|--------|-------------|-----|-------|---------|-----------------|------------------|
| HOUSTON | HARRIS | 0912-70-076 | VA | C,E | HOUSTON | CITY OF HOUSTON | \$827,425 |
| STREET: CULLEN PARK PATH LIMITS FROM: SAUMS RD AT PARK VIEW DR LIMITS TO: PARK CYPRESS DR TIP: 10-FOOT WIDE SHARED USE PATH NW CORNER OF CULLEN PARK TO BARKER CYPRESS DESCRIPTION: ROAD(WEST SIDE)CROSSING UNDER IH 10 | | | | | | | |

REMARKS: Project History: Amendment #30 - 5/24/13 - DELAY PROJECT TO FY 2015.

| Total Project Cost Information: | | Cost of Approved Phases: | Authorized Funding by Category/Share: | | | | | | Funding By Category |
|---------------------------------|--------------------|--------------------------|---------------------------------------|-----------|-------|----------|--------------------|-----|---------------------|
| | | | 9-STP-ENH: | Federal | State | Regional | Local Contribution | | |
| Preliminary Engineering: | \$38,650 | \$827,425 | | \$661,940 | --- | --- | \$165,485 | --- | \$827,425 |
| Right Of Way: | --- | | | | | | | | |
| Construction: | \$788,775 | | | | | | | | |
| Construction Engineering | \$70,990 | | | | | | | | |
| Contingencies: | \$78,878 | | | | | | | | |
| Indirects: | \$40,070 | | | | | | | | |
| Bond Financing: | --- | | | | | | | | |
| Total Project Cost: | \$1,017,362 | | | | | | | | |

| DISTRICT | COUNTY | CSJ | HWY | PHASE | CITY | PROJECT SPONSOR | YOE COST |
|---|--------|-------------|-----|-------|---------|----------------------------------|--------------------|
| HOUSTON | HARRIS | 0912-72-331 | VA | T | HOUSTON | GREATER EAST END MANAGEMENT DIST | \$5,663,625 |
| STREET: GREATER EAST END MANAGEMENT DISTRICT LIMITS FROM: VA LIMITS TO: VA TIP: DESIGN AND CONSTRUCT NEW SIDEWALKS TO ENHANCE PEDESTRIAN SAFETY, MOBILITY DESCRIPTION: AND ACCESS TO TRANSIT (EAST END LIVABLE CENTER PLAN) | | | | | | | |

REMARKS: Project History: Amendment #58 - 5/23/14 - Modify project scope to replace intersections with additional sidewalk work covered under FTA Letter of No Prejudice (LONP). Amendment #31 - 5/24/13 - Program 2013-2016 Call for Projects awards.

| Total Project Cost Information: | | Cost of Approved Phases: | Authorized Funding by Category/Share: | | | | | | Funding By Category |
|---------------------------------|--------------------|--------------------------|---------------------------------------|-------------|-------|----------|--------------------|-----|---------------------|
| | | | 5-CMAQ: | Federal | State | Regional | Local Contribution | | |
| Preliminary Engineering: | \$514,875 | \$5,663,625 | | \$4,530,900 | --- | --- | \$1,132,725 | --- | \$5,663,625 |
| Right Of Way: | --- | | | | | | | | |
| Construction: | \$3,978,230 | | | | | | | | |
| Construction Engineering | \$238,694 | | | | | | | | |
| Contingencies: | \$397,823 | | | | | | | | |
| Indirects: | \$202,094 | | | | | | | | |
| Bond Financing: | --- | | | | | | | | |
| Total Project Cost: | \$5,331,716 | | | | | | | | |

| DISTRICT | COUNTY | CSJ | HWY | PHASE | CITY | PROJECT SPONSOR | YOE COST |
|---|--------|-------------|-----|--------------|---------|---------------------|--------------------|
| HOUSTON | HARRIS | 0912-72-314 | VA | C,E (REVIEW) | HOUSTON | HOUSTON PARKS BOARD | \$3,978,230 |
| STREET: HALLS BAYOU TRAIL LIMITS FROM: JENSEN DR TO HIRSH RD LIMITS TO: BRETSHIRE DR TO TIDWELL/WAYSIDE DR TIP: CONSTRUCT MULTI-USE PATH DESCRIPTION: | | | | | | | |

REMARKS: Project History: Amendment #31 - 5/24/13 - Program 2013-2016 Call for Projects projects. (Engineering phase authorized for design review costs only)

| Total Project Cost Information: | | Cost of Approved Phases: | Authorized Funding by Category/Share: | | | | | | Funding By Category |
|---------------------------------|--------------------|--------------------------|---------------------------------------|-------------|-------|----------|--------------------|-----|---------------------|
| | | | 5-CMAQ: | Federal | State | Regional | Local Contribution | | |
| Preliminary Engineering: | \$269,933 | \$3,978,230 | | \$3,182,584 | --- | --- | \$795,646 | --- | \$3,978,230 |
| Right Of Way: | --- | | | | | | | | |
| Construction: | \$3,903,230 | | | | | | | | |
| Construction Engineering | \$238,694 | | | | | | | | |
| Contingencies: | \$397,823 | | | | | | | | |
| Indirects: | \$202,094 | | | | | | | | |
| Bond Financing: | --- | | | | | | | | |
| Total Project Cost: | \$5,011,774 | | | | | | | | |

| DISTRICT | COUNTY | CSJ | HWY | PHASE | CITY | PROJECT SPONSOR | YOE COST |
|----------|--------|-----|-----|-------|------|-----------------|----------|
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|---------|--------|-------------|----|-----------------|---------|-----------------|------------------|
| HOUSTON | HARRIS | 0912-72-319 | VA | C,E (REVIEW) | HOUSTON | CITY OF HOUSTON | \$747,178 |
|---------|--------|-------------|----|-----------------|---------|-----------------|------------------|

STREET: HERMANN PARK/BRAYS BAYOU TRAIL
 LIMITS FROM: ALMEDA RD
 LIMITS TO: HOLCOMBE BLVD
 TIP: CONSTRUCT MULTI-USE PATH CONNECTORS/MISSING SEGMENTS
 DESCRIPTION:

REV DATE: 05/2014
 MPO PROJECT ID: 16158
 FUNDING CATEGORY: 9
 MTP REFERENCE:

REMARKS: **Project History:** Amendment #31 - 5/24/13 - Program 2013-2016 Call for Projects awards.
 (Engineering phase authorized for design review costs only)

| Total Project Cost Information: | | Cost of Approved Phases: | Authorized Funding by Category/Share: | | | | | Local Contribution | Funding By Category |
|---------------------------------|--------------------|--------------------------|---------------------------------------|-----------|-------|----------|-----------|--------------------|---------------------|
| | | | 9-STP-ENH: | Federal | State | Regional | Local | | |
| Preliminary Engineering: | \$227,400 | \$747,178 | | \$597,742 | --- | --- | \$149,436 | --- | \$747,178 |
| Right Of Way: | --- | | | | | | | | |
| Construction: | \$672,178 | | | | | | | | |
| Construction Engineering | \$67,246 | | | | | | | | |
| Contingencies: | \$74,718 | | | | | | | | |
| Indirects: | \$37,957 | | | | | | | | |
| Bond Financing: | --- | | | | | | | | |
| Total Project Cost: | \$1,079,499 | | | | | | | | |

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|---------|--------|-------------|----|-----------------|---------|---------------------|------------------|
| HOUSTON | HARRIS | 0912-72-315 | VA | C,E (REVIEW) | HOUSTON | HOUSTON PARKS BOARD | \$759,288 |
|---------|--------|-------------|----|-----------------|---------|---------------------|------------------|

STREET: HUNTING BAYOU TRAIL
 LIMITS FROM: SAYERS RD
 LIMITS TO: HUTCHESON PARK
 TIP: CONSTRUCT MULTI-USE PATH
 DESCRIPTION:

REV DATE: 05/2014
 MPO PROJECT ID: 16120
 FUNDING CATEGORY: 9
 MTP REFERENCE:

REMARKS: **Project History:** Amendment #31 - 5/24/13 - Program 2013-2016 Call for Projects awards.
 (Engineering phase authorized for design review costs only)

| Total Project Cost Information: | | Cost of Approved Phases: | Authorized Funding by Category/Share: | | | | | Local Contribution | Funding By Category |
|---------------------------------|------------------|--------------------------|---------------------------------------|-----------|-------|----------|-----------|--------------------|---------------------|
| | | | 9-STP-ENH: | Federal | State | Regional | Local | | |
| Preliminary Engineering: | \$112,205 | \$759,288 | | \$607,430 | --- | --- | \$151,858 | --- | \$759,288 |
| Right Of Way: | --- | | | | | | | | |
| Construction: | \$684,288 | | | | | | | | |
| Construction Engineering | \$68,336 | | | | | | | | |
| Contingencies: | \$75,929 | | | | | | | | |
| Indirects: | \$38,572 | | | | | | | | |
| Bond Financing: | --- | | | | | | | | |
| Total Project Cost: | \$979,330 | | | | | | | | |

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|---------|------------|-------------|---------|---|--|------------------------|---------------------|
| HOUSTON | MONTGOMERY | 1400-04-011 | FM 1774 | C | | TXDOT HOUSTON DISTRICT | \$17,000,000 |
|---------|------------|-------------|---------|---|--|------------------------|---------------------|

STREET: FM 1774
 LIMITS FROM: 0.045 MI S OF W. LOST CREEK BLVD
 LIMITS TO: FM 149
 TIP: WIDEN TO 4-LANE DIVIDED RURAL
 DESCRIPTION:

REV DATE: 05/2014
 MPO PROJECT ID: 502
 FUNDING CATEGORY: 7
 MTP REFERENCE:

REMARKS: **Project History:** Amendment #31 - 5/24/13 - Program 2013-2016 Call for Projects awards.

| Total Project Cost Information: | | Cost of Approved Phases: | Authorized Funding by Category/Share: | | | | | Local Contribution | Funding By Category |
|---------------------------------|---------------------|--------------------------|---------------------------------------|--------------|-------------|----------|-------|--------------------|---------------------|
| | | | 7-STP-MM: | Federal | State | Regional | Local | | |
| Preliminary Engineering: | \$833,000 | \$17,000,000 | | \$13,600,000 | \$3,400,000 | --- | --- | --- | \$17,000,000 |
| Right Of Way: | \$7,311,616 | | | | | | | | |
| Construction: | \$17,000,000 | | | | | | | | |
| Construction Engineering | \$850,000 | | | | | | | | |
| Contingencies: | \$1,700,000 | | | | | | | | |
| Indirects: | \$863,600 | | | | | | | | |
| Bond Financing: | --- | | | | | | | | |
| Total Project Cost: | \$28,558,216 | | | | | | | | |

| DISTRICT | COUNTY | CSJ | HWY | PHASE | CITY | PROJECT SPONSOR | YOE COST |
|----------|--------|-----|-----|-------|------|-----------------|----------|
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|--------------|-------------------------|-------------|---------|---|--|------------------------|---------------------|
| HOUSTON | MONTGOMERY | 3050-02-024 | FM 2978 | C | | TXDOT HOUSTON DISTRICT | \$12,483,000 |
| STREET: | FM 2978 | | | | | REV DATE: 05/2014 | |
| LIMITS FROM: | FM 1488 | | | | | MPO PROJECT ID: 906 | |
| LIMITS TO: | S OF DRY CREEK | | | | | FUNDING CATEGORY: 7 | |
| TIP | WIDEN FROM 2 TO 4-LANES | | | | | MTP REFERENCE: | |
| DESCRIPTION: | | | | | | | |
| REMARKS: | | | | | | | |

Project History: Amendment #31 - 5/24/13 - Program 2013-2016 Call for Projects projects.

| Total Project Cost Information: | | Cost of Approved Phases: | Authorized Funding by Category/Share: | | | | | Funding By Category |
|---------------------------------|---------------------|--------------------------|---------------------------------------|-------------|-------------|----------|-------|---------------------|
| | | | | Federal | State | Regional | Local | |
| Preliminary Engineering: | \$611,667 | | | | | | | |
| Right Of Way: | --- | | 7-STP-MM: | \$9,986,400 | \$2,496,600 | --- | --- | --- |
| Construction: | \$12,483,000 | \$12,483,000 | | | | | | \$12,483,000 |
| Construction Engineering | \$624,150 | | Funding by Share: | \$9,986,400 | \$2,496,600 | --- | --- | \$12,483,000 |
| Contingencies: | \$1,248,300 | | | | | | | |
| Indirects: | \$634,136 | | | | | | | |
| Bond Financing: | --- | | | | | | | |
| Total Project Cost: | \$15,601,253 | | | | | | | |

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|--------------|---------------------------------------|-------------|-------|---|--------|------------------------|--------------------|
| HOUSTON | MONTGOMERY | 0110-04-188 | IH 45 | C | CONROE | TXDOT HOUSTON DISTRICT | \$1,250,000 |
| STREET: | IH 45 N | | | | | REV DATE: 05/2014 | |
| LIMITS FROM: | LP 336 S | | | | | MPO PROJECT ID: 12599 | |
| LIMITS TO: | HARRIS/MONTGOMERY CL | | | | | FUNDING CATEGORY: 5 | |
| TIP | RECONFIGURE TO CREATE 2 MANAGED LANES | | | | | MTP REFERENCE: | |
| DESCRIPTION: | | | | | | | |
| REMARKS: | | | | | | | |

Project History: Amendment #31 - 5/24/13 - Program 2013-2016 Call for Projects projects.

| Total Project Cost Information: | | Cost of Approved Phases: | Authorized Funding by Category/Share: | | | | | Funding By Category |
|---------------------------------|--------------------|--------------------------|---------------------------------------|-------------|-----------|----------|-------|---------------------|
| | | | | Federal | State | Regional | Local | |
| Preliminary Engineering: | \$61,250 | | | | | | | |
| Right Of Way: | --- | | 5-CMAQ: | \$1,000,000 | \$250,000 | --- | --- | --- |
| Construction: | \$1,250,000 | \$1,250,000 | | | | | | \$1,250,000 |
| Construction Engineering | \$75,000 | | Funding by Share: | \$1,000,000 | \$250,000 | --- | --- | \$1,250,000 |
| Contingencies: | \$125,000 | | | | | | | |
| Indirects: | \$63,500 | | | | | | | |
| Bond Financing: | --- | | | | | | | |
| Total Project Cost: | \$1,574,750 | | | | | | | |

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|--------------|---------------------------------|-------------|---------|---|-----------------|------------------------|------------------|
| HOUSTON | MONTGOMERY | 0110-04-192 | IH 45 N | C | OAK RIDGE NORTH | TXDOT HOUSTON DISTRICT | \$200,000 |
| STREET: | IH 45 N | | | | | REV DATE: 05/2014 | |
| LIMITS FROM: | RAYFORD SAWDUST | | | | | MPO PROJECT ID: 16174 | |
| LIMITS TO: | WOODLANDS PKWY | | | | | FUNDING CATEGORY: 1,3 | |
| TIP | REVERSE EXIT AND ENTRANCE RAMPS | | | | | MTP REFERENCE: | |
| DESCRIPTION: | | | | | | | |
| REMARKS: | | | | | | | |

Project History: Amendment #57 - 4/25/14 - Administrative modifications identified in 2014 Q2 status report: delay to FY 2015. Amendment #31 - 5/24/13 - Program 2013-2016 Call for Projects awards.

| Total Project Cost Information: | | Cost of Approved Phases: | Authorized Funding by Category/Share: | | | | | Funding By Category |
|---------------------------------|------------------|--------------------------|---------------------------------------|----------|-----------|----------|-------|---------------------|
| | | | | Federal | State | Regional | Local | |
| Preliminary Engineering: | \$9,800 | | | | | | | |
| Right Of Way: | --- | | 1-PREV-M: | \$32,000 | \$8,000 | --- | --- | --- |
| Construction: | \$200,000 | \$200,000 | 3-TMF: | --- | \$160,000 | --- | --- | --- |
| Construction Engineering | \$18,000 | | Funding by Share: | \$32,000 | \$168,000 | --- | --- | \$200,000 |
| Contingencies: | \$20,000 | | | | | | | |
| Indirects: | \$10,160 | | | | | | | |
| Bond Financing: | --- | | | | | | | |
| Total Project Cost: | \$257,960 | | | | | | | |

| DISTRICT | COUNTY | CSJ | HWY | PHASE | CITY | PROJECT SPONSOR | YOE COST |
|----------|--------|-----|-----|-------|------|-----------------|----------|
|----------|--------|-----|-----|-------|------|-----------------|----------|

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|--------------|--|-------------|----|---|------|---------------------|---------------------|
| HOUSTON | MULTIPLE | 0912-00-460 | VA | C | NONE | H-GAC | \$2,500,000 |
| | | | | | | REV DATE: 05/2014 | |
| STREET: | HOUSTON-GALVESTON TMA | | | | | MPO PROJECT ID: | 14718 |
| LIMITS FROM: | VA | | | | | FUNDING CATEGORY: | 5 |
| LIMITS TO: | VA | | | | | MTP REFERENCE: | |
| TIP | COMMUTE SOLUTIONS PROGRAM IMPLEMENTATION (COMMUTER AND TRANSIT PILOT | | | | | NOx (KG/DAY): 11.53 | VOC (KG/DAY): 17.26 |
| DESCRIPTION: | PROGRAM), FY 2014 | | | | | | |

REMARKS:
Project History: Amendment #57 - 4/25/14 - Administrative modifications per 2014 Q2 status report. Amendment #30 - 5/24/13 - DELAY TO FY 2014 and modify description.

| Total Project Cost Information: | | | Authorized Funding by Category/Share: | | | | | | |
|---------------------------------|--------------------|--------------------------|---------------------------------------|-------------|-------|----------|-----------|--------------------|---------------------|
| | | Cost of Approved Phases: | | Federal | State | Regional | Local | Local Contribution | Funding By Category |
| Preliminary Engineering: | --- | | 5-CMAQ: | \$2,000,000 | --- | --- | \$500,000 | --- | \$2,500,000 |
| Right Of Way: | --- | | Funding by Share: | \$2,000,000 | --- | --- | \$500,000 | --- | \$2,500,000 |
| Construction: | \$2,500,000 | \$2,500,000 | | | | | | | |
| Construction Engineering | --- | | | | | | | | |
| Contingencies: | --- | | | | | | | | |
| Indirects: | --- | | | | | | | | |
| Bond Financing: | --- | | | | | | | | |
| Total Project Cost: | \$2,500,000 | | | | | | | | |

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|--------------|--|-------------|----|---|------|--------------------|--------------------|
| HOUSTON | MULTIPLE | 0912-00-474 | VA | C | NONE | H-GAC | \$1,952,500 |
| | | | | | | REV DATE: 05/2014 | |
| STREET: | HOUSTON-GALVESTON TMA | | | | | MPO PROJECT ID: | 14725 |
| LIMITS FROM: | VA | | | | | FUNDING CATEGORY: | 5 |
| LIMITS TO: | VA | | | | | MTP REFERENCE: | |
| TIP | CLEAN AIR ACTION PROGRAM DEVELOPMENT, IMPLEMENTATION AND OUTREACH (STAFF | | | | | NOx (KG/DAY): 4.01 | VOC (KG/DAY): 6 |
| DESCRIPTION: | AND CONTRACTOR): FY 2015 | | | | | | |

REMARKS:
Project History: Amendment #31 - 5/24/13 - Delay to FY 2015, modify description, add \$1.5M CMAQ funding and convert to 80/20.

| Total Project Cost Information: | | | Authorized Funding by Category/Share: | | | | | | |
|---------------------------------|--------------------|--------------------------|---------------------------------------|-------------|-------|----------|-----------|--------------------|---------------------|
| | | Cost of Approved Phases: | | Federal | State | Regional | Local | Local Contribution | Funding By Category |
| Preliminary Engineering: | --- | | 5-CMAQ: | \$1,562,000 | --- | --- | \$390,500 | --- | \$1,952,500 |
| Right Of Way: | --- | | Funding by Share: | \$1,562,000 | --- | --- | \$390,500 | --- | \$1,952,500 |
| Construction: | \$1,952,500 | \$1,952,500 | | | | | | | |
| Construction Engineering | --- | | | | | | | | |
| Contingencies: | --- | | | | | | | | |
| Indirects: | --- | | | | | | | | |
| Bond Financing: | --- | | | | | | | | |
| Total Project Cost: | \$1,952,500 | | | | | | | | |

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|--------------|---|-------------|----|---|------|-------------------|--------------------|
| HOUSTON | MULTIPLE | 0912-00-487 | VA | C | NONE | H-GAC | \$6,250,000 |
| | | | | | | REV DATE: 05/2014 | |
| STREET: | HOUSTON-GALVESTON TMA | | | | | MPO PROJECT ID: | 16105 |
| LIMITS FROM: | VA | | | | | FUNDING CATEGORY: | 7 |
| LIMITS TO: | VA | | | | | MTP REFERENCE: | |
| TIP | REGIONAL FREEWAY INCIDENT MANAGEMENT - YEAR 2 | | | | | | |
| DESCRIPTION: | | | | | | | |

REMARKS:
Project History: Amendment #31 - 5/24/13 - Program 2013-2016 Call-for-Projects awards.

| Total Project Cost Information: | | | Authorized Funding by Category/Share: | | | | | | |
|---------------------------------|--------------------|--------------------------|---------------------------------------|-------------|-------|----------|-------------|--------------------|---------------------|
| | | Cost of Approved Phases: | | Federal | State | Regional | Local | Local Contribution | Funding By Category |
| Preliminary Engineering: | --- | | 7-STP-MM: | \$5,000,000 | --- | --- | \$1,250,000 | --- | \$6,250,000 |
| Right Of Way: | --- | | Funding by Share: | \$5,000,000 | --- | --- | \$1,250,000 | --- | \$6,250,000 |
| Construction: | \$6,250,000 | \$6,250,000 | | | | | | | |
| Construction Engineering | --- | | | | | | | | |
| Contingencies: | --- | | | | | | | | |
| Indirects: | --- | | | | | | | | |
| Bond Financing: | --- | | | | | | | | |
| Total Project Cost: | \$6,250,000 | | | | | | | | |

| DISTRICT | COUNTY | CSJ | HWY | PHASE | CITY | PROJECT SPONSOR | YOE COST |
|----------|--------|-----|-----|-------|------|-----------------|----------|
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|---------|----------|-------------|----|---|------|-------|--------------------|
| HOUSTON | MULTIPLE | 0912-00-499 | VA | C | NONE | H-GAC | \$1,380,000 |
|---------|----------|-------------|----|---|------|-------|--------------------|

STREET: HOUSTON-GALVESTON TMA
 LIMITS FROM: VA
 LIMITS TO: VA
 TIP: COMMUTE SOLUTIONS STAFF AND OUTREACH (C.S. STAFF FUNDING AND INCLUDING 2
 DESCRIPTION: ADDITIONAL TASKS FOR RIDESHARING ACTIVITIES), FY 2015

REV DATE: 05/2014
 MPO PROJECT ID: 16087
 FUNDING CATEGORY: 5
 MTP REFERENCE:

REMARKS: **Project History:** Amendment #31 - 5/24/13 - Program 2013-2016 Call for Projects awards in TIP. Ridesharing activities eligible for 100% reimbursement.

| Total Project Cost Information: | | Cost of Approved Phases: | Authorized Funding by Category/Share: | | | | | | Funding By Category |
|---------------------------------|--------------------|--------------------------|---------------------------------------|-------------|-------|----------|-------|--------------------|---------------------|
| | | | 5-CMAQ: | Federal | State | Regional | Local | Local Contribution | |
| Preliminary Engineering: | --- | \$1,380,000 | | \$1,380,000 | --- | --- | --- | --- | \$1,380,000 |
| Right Of Way: | --- | | | | | | | | |
| Construction: | \$1,380,000 | | | | | | | | |
| Construction Engineering | --- | | Funding by Share: | \$1,380,000 | --- | --- | --- | --- | \$1,380,000 |
| Contingencies: | --- | | | | | | | | |
| Indirects: | --- | | | | | | | | |
| Bond Financing: | --- | | | | | | | | |
| Total Project Cost: | \$1,380,000 | | | | | | | | |

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|---------|----------|-------------|----|---|------|-------|--------------------|
| HOUSTON | MULTIPLE | 0912-00-501 | VA | C | NONE | METRO | \$1,600,000 |
|---------|----------|-------------|----|---|------|-------|--------------------|

STREET: HOUSTON-GALVESTON TMA
 LIMITS FROM: VA
 LIMITS TO: VA
 TIP: METRO STAR VANPOOL PROGRAM (FY 2015)
 DESCRIPTION:

REV DATE: 05/2014
 MPO PROJECT ID: 16089
 FUNDING CATEGORY: 5
 MTP REFERENCE:

REMARKS: **Project History:** Amendment #31 - 5/24/13 - Program 2013-2016 Call for Projects awards.

| Total Project Cost Information: | | Cost of Approved Phases: | Authorized Funding by Category/Share: | | | | | | Funding By Category |
|---------------------------------|--------------------|--------------------------|---------------------------------------|-------------|-------|----------|-------|--------------------|---------------------|
| | | | 5-CMAQ: | Federal | State | Regional | Local | Local Contribution | |
| Preliminary Engineering: | --- | \$1,600,000 | | \$1,600,000 | --- | --- | --- | --- | \$1,600,000 |
| Right Of Way: | --- | | | | | | | | |
| Construction: | \$1,600,000 | | | | | | | | |
| Construction Engineering | --- | | Funding by Share: | \$1,600,000 | --- | --- | --- | --- | \$1,600,000 |
| Contingencies: | --- | | | | | | | | |
| Indirects: | --- | | | | | | | | |
| Bond Financing: | --- | | | | | | | | |
| Total Project Cost: | \$1,600,000 | | | | | | | | |

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|---------|----------|-------------|----|---|------|-------|--------------------|
| HOUSTON | MULTIPLE | 0912-00-503 | VA | C | NONE | METRO | \$3,750,000 |
|---------|----------|-------------|----|---|------|-------|--------------------|

STREET: HOUSTON-GALVESTON TMA
 LIMITS FROM: VA
 LIMITS TO: VA
 TIP: METRO STAR VANPOOL (STP) FY 2015
 DESCRIPTION:

REV DATE: 05/2014
 MPO PROJECT ID: 16091
 FUNDING CATEGORY: 7
 MTP REFERENCE:

REMARKS: **Project History:** Amendment #31 - 5/24/13 - Program 2013-2016 Call for Projects awards.

| Total Project Cost Information: | | Cost of Approved Phases: | Authorized Funding by Category/Share: | | | | | | Funding By Category |
|---------------------------------|--------------------|--------------------------|---------------------------------------|-------------|-------|----------|-----------|--------------------|---------------------|
| | | | 7-STP-MM: | Federal | State | Regional | Local | Local Contribution | |
| Preliminary Engineering: | --- | \$3,750,000 | | \$3,000,000 | --- | --- | \$750,000 | --- | \$3,750,000 |
| Right Of Way: | --- | | | | | | | | |
| Construction: | \$3,750,000 | | | | | | | | |
| Construction Engineering | --- | | Funding by Share: | \$3,000,000 | --- | --- | \$750,000 | --- | \$3,750,000 |
| Contingencies: | --- | | | | | | | | |
| Indirects: | --- | | | | | | | | |
| Bond Financing: | --- | | | | | | | | |
| Total Project Cost: | \$3,750,000 | | | | | | | | |

| DISTRICT | COUNTY | CSJ | HWY | PHASE | CITY | PROJECT SPONSOR | YOE COST |
|----------|--------|-----|-----|-------|------|-----------------|----------|
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|---------|----------|-------------|----|---|------|-------|--------------------|
| HOUSTON | MULTIPLE | 0912-00-506 | VA | C | NONE | H-GAC | \$6,000,000 |
|---------|----------|-------------|----|---|------|-------|--------------------|

STREET: HOUSTON-GALVESTON TMA
 LIMITS FROM: VA
 LIMITS TO: VA
 TIP: DEVELOPING TRANSIT MARKET FLEET EXPANSION PROGRAM (YEAR 2)
 DESCRIPTION:

REV DATE: 05/2014
 MPO PROJECT ID: 16094
 FUNDING CATEGORY: 5
 MTP REFERENCE:

REMARKS: Project History: Amendment #31 - 5/24/13 - Program 2013-2016 Call for Projects awards.

| Total Project Cost Information: | | Cost of Approved Phases: | Authorized Funding by Category/Share: | | | | | Local Contribution | Funding By Category |
|---------------------------------|--------------------|--------------------------|---------------------------------------|-------------|-------|----------|-------------|--------------------|---------------------|
| | | | | Federal | State | Regional | Local | | |
| Preliminary Engineering: | --- | \$6,000,000 | 5-CMAQ: | \$4,800,000 | --- | --- | \$1,200,000 | --- | \$6,000,000 |
| Right Of Way: | --- | | Funding by Share: | | | | | | |
| Construction: | \$6,000,000 | | | \$4,800,000 | --- | --- | \$1,200,000 | --- | \$6,000,000 |
| Construction Engineering | --- | | | | | | | | |
| Contingencies: | --- | | | | | | | | |
| Indirects: | --- | | | | | | | | |
| Bond Financing: | --- | | | | | | | | |
| Total Project Cost: | \$6,000,000 | | | | | | | | |

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|---------|--------|-------------|----|---|--------|----------------|------------------|
| HOUSTON | WALLER | 0912-56-052 | VA | E | WALLER | CITY OF WALLER | \$399,665 |
|---------|--------|-------------|----|---|--------|----------------|------------------|

STREET: DOWNTOWN CITY OF WALLER
 LIMITS FROM: VA
 LIMITS TO: VA
 TIP: PRELIMINARY ENGINEERING FOR CITY OF WALLER LCI (INTERSECTION, PED/BIKE, DRAINAGE IMPROVEMENTS)
 DESCRIPTION:

REV DATE: 05/2014
 MPO PROJECT ID: 16127
 FUNDING CATEGORY: 7
 MTP REFERENCE: 16164

REMARKS: Project History: Amendment #31 - 5/24/13 - Program 2013-2016 Call for Projects awards. Construction programmed in 2016.

| Total Project Cost Information: | | Cost of Approved Phases: | Authorized Funding by Category/Share: | | | | | Local Contribution | Funding By Category |
|---------------------------------|--------------------|--------------------------|---------------------------------------|-----------|-------|----------|----------|--------------------|---------------------|
| | | | | Federal | State | Regional | Local | | |
| Preliminary Engineering: | \$399,665 | \$399,665 | 7-STP-MM: | \$319,732 | --- | --- | \$79,933 | --- | \$399,665 |
| Right Of Way: | --- | | Funding by Share: | | | | | | |
| Construction: | \$1,598,660 | | | \$319,732 | --- | --- | \$79,933 | --- | \$399,665 |
| Construction Engineering | \$95,920 | | | | | | | | |
| Contingencies: | \$159,866 | | | | | | | | |
| Indirects: | \$81,212 | | | | | | | | |
| Bond Financing: | --- | | | | | | | | |
| Total Project Cost: | \$2,335,323 | | | | | | | | |

| DISTRICT | COUNTY | CSJ | HWY | PHASE | CITY | PROJECT SPONSOR | YOE COST |
|--------------|--|-----|-----|-------|-------|-----------------------|---------------------|
| HOUSTON | BRAZORIA | | CR | C,E,R | ALVIN | CITY OF ALVIN | \$11,995,659 |
| STREET: | CR 185 | | | | | REV DATE: 05/2014 | |
| LIMITS FROM: | SH 6 | | | | | MPO PROJECT ID: 10581 | |
| LIMITS TO: | SH 35 | | | | | FUNDING CATEGORY: 3 | |
| TIP | RECONSTRUCT & WIDEN EXISTING 2-LANE RURAL TO 2-LANE RURAL WI SHOULDERS & | | | | | MTP REFERENCE: | |
| DESCRIPTION: | NEW LOCATION 2-LANE RURAL SECTION | | | | | | |

REMARKS:

Project History:

| Total Project Cost Information: | | Cost of Approved Phases: | Authorized Funding by Category/Share: | | | | | Local Contribution | Funding By Category |
|---------------------------------|---------------------|--------------------------|---------------------------------------|-------|----------|-------|--------------|--------------------|---------------------|
| | | | Federal | State | Regional | Local | | | |
| Preliminary Engineering: | \$391,910 | \$11,995,659 | 3-LOCAL: | --- | --- | --- | \$11,995,659 | --- | \$11,995,659 |
| Right Of Way: | \$1,999,543 | | | | | | | | |
| Construction: | \$7,998,172 | | | | | | | | |
| Construction Engineering | \$399,909 | | Funding by Share: | --- | --- | --- | \$11,995,659 | --- | \$11,995,659 |
| Contingencies: | \$799,817 | | | | | | | | |
| Indirects: | \$406,307 | | | | | | | | |
| Bond Financing: | --- | | | | | | | | |
| Total Project Cost: | \$11,995,659 | | | | | | | | |

| DISTRICT | COUNTY | CSJ | HWY | PHASE | CITY | PROJECT SPONSOR | YOE COST |
|--------------|--|-------------|-----|-------|----------|----------------------|---------------------|
| HOUSTON | BRAZORIA | 0912-31-290 | CS | C | PEARLAND | CITY OF PEARLAND | \$34,650,000 |
| STREET: | MCHARD RD | | | | | REV DATE: 05/2014 | |
| LIMITS FROM: | CULLEN BLVD | | | | | MPO PROJECT ID: 7874 | |
| LIMITS TO: | MYKAWA RD | | | | | FUNDING CATEGORY: 7 | |
| TIP | CONSTRUCT 4-LANE DIVIDED ON NEW LOCATION | | | | | MTP REFERENCE: | |
| DESCRIPTION: | | | | | | | |

REMARKS:

Project History: Amendment #31 - 5/24/13 - Program 2013-2016 Call for Projects awards.

| Total Project Cost Information: | | Cost of Approved Phases: | Authorized Funding by Category/Share: | | | | | Local Contribution | Funding By Category |
|---------------------------------|---------------------|--------------------------|---------------------------------------|--------------|----------|-------|-------------|--------------------|---------------------|
| | | | Federal | State | Regional | Local | | | |
| Preliminary Engineering: | \$2,650,195 | \$34,650,000 | 7-STP-MM: | \$27,720,000 | --- | --- | \$6,930,000 | --- | \$34,650,000 |
| Right Of Way: | \$3,855,469 | | | | | | | | |
| Construction: | \$34,650,000 | | | | | | | | |
| Construction Engineering | \$1,386,000 | | Funding by Share: | \$27,720,000 | --- | --- | \$6,930,000 | --- | \$34,650,000 |
| Contingencies: | \$3,465,000 | | | | | | | | |
| Indirects: | \$1,760,220 | | | | | | | | |
| Bond Financing: | --- | | | | | | | | |
| Total Project Cost: | \$47,766,884 | | | | | | | | |

| DISTRICT | COUNTY | CSJ | HWY | PHASE | CITY | PROJECT SPONSOR | YOE COST |
|--------------|--|-----|-----|-------|----------|----------------------|---------------------|
| HOUSTON | BRAZORIA | | CS | C,E,R | PEARLAND | CITY OF PEARLAND | \$20,656,000 |
| STREET: | MYKAWA RD | | | | | REV DATE: 05/2014 | |
| LIMITS FROM: | BW 8 | | | | | MPO PROJECT ID: 7602 | |
| LIMITS TO: | FM 518 | | | | | FUNDING CATEGORY: 3 | |
| TIP | WIDEN 2-LANE TO 4-LANE W/ RAISED MEDIAN (S OF MCHARD) & FLUSH MEDIAN (N OF | | | | | MTP REFERENCE: | |
| DESCRIPTION: | MCHARD) | | | | | | |

REMARKS:

Project History:

| Total Project Cost Information: | | Cost of Approved Phases: | Authorized Funding by Category/Share: | | | | | Local Contribution | Funding By Category |
|---------------------------------|---------------------|--------------------------|---------------------------------------|-------|----------|-------|--------------|--------------------|---------------------|
| | | | Federal | State | Regional | Local | | | |
| Preliminary Engineering: | \$674,853 | \$20,656,000 | 3-LOCAL: | --- | --- | --- | \$20,656,000 | --- | \$20,656,000 |
| Right Of Way: | \$3,443,126 | | | | | | | | |
| Construction: | \$13,772,503 | | | | | | | | |
| Construction Engineering | \$688,625 | | Funding by Share: | --- | --- | --- | \$20,656,000 | --- | \$20,656,000 |
| Contingencies: | \$1,377,250 | | | | | | | | |
| Indirects: | \$699,643 | | | | | | | | |
| Bond Financing: | --- | | | | | | | | |
| Total Project Cost: | \$20,656,000 | | | | | | | | |

| DISTRICT | COUNTY | CSJ | HWY | PHASE | CITY | PROJECT SPONSOR | YOE COST |
|----------|--------|-----|-----|-------|------|-----------------|----------|
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|--------------|------------------------------------|-------------|-------|---|---------------|-----------------------|------------------|
| HOUSTON | BRAZORIA | 0188-07-005 | SH 35 | C | WEST COLUMBIA | CITY OF WEST COLUMBIA | \$599,810 |
| STREET: | SH 35 | | | | | REV DATE: 05/2014 | |
| LIMITS FROM: | SH 36 | | | | | MPO PROJECT ID: 16166 | |
| LIMITS TO: | 17TH ST | | | | | FUNDING CATEGORY: 5 | |
| TIP | CONSTRUCT SIDEWALKS (NEW LOCATION) | | | | | MTP REFERENCE: | |
| DESCRIPTION: | | | | | | | |
| REMARKS: | | | | | | | |

Project History: Amendment #31 - 5/24/13 - Program 2013-2016 Call for Projects awards.

| Total Project Cost Information: | | Cost of Approved Phases: | Authorized Funding by Category/Share: | | | | | | Funding By Category |
|---------------------------------|------------------|--------------------------|---------------------------------------|-----------|-------|----------|--------------------|-----|---------------------|
| | | | 5-CMAQ: | Federal | State | Regional | Local Contribution | | |
| Preliminary Engineering: | \$45,995 | \$599,810 | | \$479,848 | --- | --- | \$119,962 | --- | \$599,810 |
| Right Of Way: | --- | | | | | | | | |
| Construction: | \$599,810 | | | | | | | | |
| Construction Engineering | \$53,983 | | | | | | | | |
| Contingencies: | \$59,981 | | | | | | | | |
| Indirects: | \$30,470 | | | | | | | | |
| Bond Financing: | --- | | | | | | | | |
| Total Project Cost: | \$790,239 | | | | | | | | |

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|--------------|--|-------------|----|---|----------|------------------------|--------------------|
| HOUSTON | BRAZORIA | 0912-31-291 | VA | C | PEARLAND | CITY OF PEARLAND | \$3,632,816 |
| STREET: | GREEN TEE TERRACE BIKE/PED TRAIL | | | | | REV DATE: 05/2014 | |
| LIMITS FROM: | VA | | | | | MPO PROJECT ID: 16171 | |
| LIMITS TO: | VA | | | | | FUNDING CATEGORY: 7,59 | |
| TIP | CONSTRUCT GREEN TEE TERRACE BIKE/PED TRAIL | | | | | MTP REFERENCE: | |
| DESCRIPTION: | | | | | | | |
| REMARKS: | | | | | | | |

Project History: Amendment #31 - 5/24/13 - Program 2013-2016 Call for Projects awards.

| Total Project Cost Information: | | Cost of Approved Phases: | Authorized Funding by Category/Share: | | | | | | Funding By Category |
|---------------------------------|--------------------|--------------------------|---------------------------------------|-----------|-------|----------|--------------------|-----|---------------------|
| | | | 7-STP-MM: | Federal | State | Regional | Local Contribution | | |
| Preliminary Engineering: | \$435,938 | \$3,632,816 | | \$567,884 | --- | --- | \$141,971 | --- | \$709,855 |
| Right Of Way: | \$105,184 | | | | | | | | |
| Construction: | \$3,632,816 | | | | | | | | |
| Construction Engineering | \$217,969 | | | | | | | | |
| Contingencies: | \$363,282 | | | | | | | | |
| Indirects: | \$184,547 | | | | | | | | |
| Bond Financing: | --- | | | | | | | | |
| Total Project Cost: | \$4,939,736 | | | | | | | | |

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|--------------|---|-------------|----|---|----------|------------------------|--------------------|
| HOUSTON | BRAZORIA | 0912-31-292 | VA | C | PEARLAND | CITY OF PEARLAND | \$1,624,756 |
| STREET: | SHADOW CREEK BIKE/PED TRAIL | | | | | REV DATE: 05/2014 | |
| LIMITS FROM: | VA | | | | | MPO PROJECT ID: 16169 | |
| LIMITS TO: | VA | | | | | FUNDING CATEGORY: 7,59 | |
| TIP | CONSTRUCT SHADOW CREEK RANCH BIKE/PED TRAIL | | | | | MTP REFERENCE: | |
| DESCRIPTION: | | | | | | | |
| REMARKS: | | | | | | | |

Project History: Amendment #31 - 5/24/13 - Program 2013-2016 Call for Projects projects.

| Total Project Cost Information: | | Cost of Approved Phases: | Authorized Funding by Category/Share: | | | | | | Funding By Category |
|---------------------------------|--------------------|--------------------------|---------------------------------------|-----------|-------|----------|--------------------|-----|---------------------|
| | | | 7-STP-MM: | Federal | State | Regional | Local Contribution | | |
| Preliminary Engineering: | \$194,970 | \$1,624,756 | | \$208,214 | --- | --- | \$52,054 | --- | \$260,268 |
| Right Of Way: | \$115,732 | | | | | | | | |
| Construction: | \$1,624,756 | | | | | | | | |
| Construction Engineering | \$97,485 | | | | | | | | |
| Contingencies: | \$162,476 | | | | | | | | |
| Indirects: | \$82,538 | | | | | | | | |
| Bond Financing: | --- | | | | | | | | |
| Total Project Cost: | \$2,277,957 | | | | | | | | |

| DISTRICT | COUNTY | CSJ | HWY | PHASE | CITY | PROJECT SPONSOR | YOE COST |
|--------------|--|-----|-----|-------|------|------------------|---------------------|
| HOUSTON | FORT BEND | | CR | C,E,R | | FORT BEND COUNTY | \$10,956,369 |
| STREET: | WILLIAMS WAY BLVD | | | | | | |
| LIMITS FROM: | US 59 | | | | | | |
| LIMITS TO: | FM 762 | | | | | | |
| TIP | WIDEN TO 4-LANE DIVIDED ROADWAY AND EXTEND 4-LANE DIVIDED ROADWAY IN NEW | | | | | | |
| DESCRIPTION: | LOCATION | | | | | | |

REMARKS: Project History:

| Total Project Cost Information: | | Cost of Approved Phases: | Authorized Funding by Category/Share: | | | | | Local Contribution | Funding By Category |
|---------------------------------|---------------------|--------------------------|---------------------------------------|-------|----------|-------|--------------|--------------------|---------------------|
| | | | Federal | State | Regional | Local | | | |
| Preliminary Engineering: | \$357,956 | \$10,956,369 | 3-LOCAL: | --- | --- | --- | \$10,956,369 | --- | \$10,956,369 |
| Right Of Way: | \$1,826,305 | | | | | | | | |
| Construction: | \$7,305,220 | | | | | | | | |
| Construction Engineering | \$365,261 | | Funding by Share: | --- | --- | --- | \$10,956,369 | --- | \$10,956,369 |
| Contingencies: | \$730,522 | | | | | | | | |
| Indirects: | \$371,105 | | | | | | | | |
| Bond Financing: | --- | | | | | | | | |
| Total Project Cost: | \$10,956,369 | | | | | | | | |

| DISTRICT | COUNTY | CSJ | HWY | PHASE | CITY | PROJECT SPONSOR | YOE COST |
|--------------|--|-----|-----|-------|----------|------------------|------------------|
| HOUSTON | FORT BEND | | CS | C,E,R | RICHMOND | CITY OF RICHMOND | \$366,376 |
| STREET: | LAMAR DR | | | | | | |
| LIMITS FROM: | FM 1640 | | | | | | |
| LIMITS TO: | FM 2218 | | | | | | |
| TIP | CONSTRUCT 4-LANE ROADWAY ON NEW LOCATION | | | | | | |
| DESCRIPTION: | | | | | | | |

REMARKS: Project History:

| Total Project Cost Information: | | Cost of Approved Phases: | Authorized Funding by Category/Share: | | | | | Local Contribution | Funding By Category |
|---------------------------------|------------------|--------------------------|---------------------------------------|-------|----------|-------|-----------|--------------------|---------------------|
| | | | Federal | State | Regional | Local | | | |
| Preliminary Engineering: | \$11,659 | \$366,376 | 3-LOCAL: | --- | --- | --- | \$366,376 | --- | \$366,376 |
| Right Of Way: | \$59,484 | | | | | | | | |
| Construction: | \$237,937 | | | | | | | | |
| Construction Engineering | \$21,414 | | Funding by Share: | --- | --- | --- | \$366,376 | --- | \$366,376 |
| Contingencies: | \$23,794 | | | | | | | | |
| Indirects: | \$12,087 | | | | | | | | |
| Bond Financing: | --- | | | | | | | | |
| Total Project Cost: | \$366,376 | | | | | | | | |

| DISTRICT | COUNTY | CSJ | HWY | PHASE | CITY | PROJECT SPONSOR | YOE COST |
|--------------|-------------------------------------|-------------|---------|-------|----------|------------------|--------------------|
| HOUSTON | FORT BEND | 1258-02-034 | FM 1093 | C,E,R | FULSHEAR | FORT BEND COUNTY | \$4,898,197 |
| STREET: | FM 1093 | | | | | | |
| LIMITS FROM: | JAMES LN | | | | | | |
| LIMITS TO: | FM 1093/FM 359 | | | | | | |
| TIP | WIDEN TO 4 LANES ARTERIAL, NON-TOLL | | | | | | |
| DESCRIPTION: | | | | | | | |

REMARKS: Project History: Amendment #57 - 4/25/14 - Administrative modifications identified in 2014 Q2 status report: delay to FY 2016. Amendment #35 - 7/26/13 - Increase local funding per sponsor request.

| Total Project Cost Information: | | Cost of Approved Phases: | Authorized Funding by Category/Share: | | | | | Local Contribution | Funding By Category |
|---------------------------------|--------------------|--------------------------|---------------------------------------|-------|----------|-------|-------------|--------------------|---------------------|
| | | | Federal | State | Regional | Local | | | |
| Preliminary Engineering: | \$326,371 | \$4,898,196 | 3-LOCAL: | --- | --- | --- | \$4,898,197 | --- | \$4,898,197 |
| Right Of Way: | \$802,244 | | | | | | | | |
| Construction: | \$3,500,000 | | | | | | | | |
| Construction Engineering | \$100,289 | | Funding by Share: | --- | --- | --- | \$4,898,197 | --- | \$4,898,197 |
| Contingencies: | \$169,292 | | | | | | | | |
| Indirects: | --- | | | | | | | | |
| Bond Financing: | --- | | | | | | | | |
| Total Project Cost: | \$4,898,196 | | | | | | | | |

| DISTRICT | COUNTY | CSJ | HWY | PHASE | CITY | PROJECT SPONSOR | YOE COST | |
|---|---------------------|--|--|-------------|-----------|------------------|---|----------------------------|
| HOUSTON | FORT BEND | 1415-03-010 | FM 2759 | C | ROSENBERG | FORT BEND COUNTY | \$8,762,000 | |
| STREET: FM 2759 LIMITS FROM: US 59 LIMITS TO: FM 762/FM 2759 ON CRABB RIVER RD TIP: WIDEN TO 4-LANES DIVIDED DESCRIPTION: REMARKS: | | | | | | | REV DATE: 05/2014 MPO PROJECT ID: 14711 FUNDING CATEGORY: 7 MTP REFERENCE: | |
| Project History: Amendment #57 - 4/25/14 - Administrative modifications per 2014 Q2 status report. Amendment #30 - 5/24/13 - Delay to FY 2015. | | | | | | | | |
| Total Project Cost Information: | | Cost of Approved Phases: \$8,762,000 | Authorized Funding by Category/Share: | | | | | Funding By Category |
| Preliminary Engineering: | \$429,338 | | 7-STP-MM: | Federal | State | Regional | Local | |
| Right Of Way: | --- | | | \$7,009,600 | --- | --- | \$1,752,400 | |
| Construction: | \$8,762,000 | | Funding by Share: | \$7,009,600 | --- | --- | \$1,752,400 | |
| Construction Engineering | \$438,100 | | | | | | | |
| Contingencies: | \$876,200 | | | | | | | |
| Indirects: | \$445,110 | | | | | | | |
| Bond Financing: | --- | | | | | | | |
| Total Project Cost: | \$10,950,748 | | | | | | | |
| HOUSTON | FORT BEND | 0543-02-063 | FM 359 | C,E | FULSHEAR | FORT BEND COUNTY | \$12,860,766 | |
| STREET: FM 359 LIMITS FROM: W OF CROSS CREEK RANCH BLVD LIMITS TO: FM 1463/FM 359 TIP: CONSTRUCT TWO 2-LANE FRONTAGE ROADS DESCRIPTION: REMARKS: | | | | | | | REV DATE: 05/2014 MPO PROJECT ID: 14736 FUNDING CATEGORY: 3 MTP REFERENCE: | |
| Project History: Amendment #57 - 4/25/14 - Administrative modifications per 2014 Q2 status report. | | | | | | | | |
| Total Project Cost Information: | | Cost of Approved Phases: \$12,860,766 | Authorized Funding by Category/Share: | | | | | Funding By Category |
| Preliminary Engineering: | \$600,741 | | 3-LOCAL: | Federal | State | Regional | Local | |
| Right Of Way: | --- | | | --- | --- | --- | \$12,860,766 | |
| Construction: | \$12,260,025 | | Funding by Share: | --- | --- | --- | \$12,860,766 | |
| Construction Engineering | \$613,001 | | | | | | | |
| Contingencies: | \$1,226,002 | | | | | | | |
| Indirects: | \$622,809 | | | | | | | |
| Bond Financing: | --- | | | | | | | |
| Total Project Cost: | \$15,322,579 | | | | | | | |
| HOUSTON | FORT BEND | 0543-02-065 | FM 359 | C,E,R | NONE | FORT BEND COUNTY | \$13,638,662 | |
| STREET: FM 359 LIMITS FROM: FM 1093/FM 359 LIMITS TO: W OF CROSS CREEK RANCH BLVD TIP: WIDEN TO 4 LANES ARTERIAL, NON TOLL DESCRIPTION: REMARKS: | | | | | | | REV DATE: 05/2014 MPO PROJECT ID: 14737 FUNDING CATEGORY: 3 MTP REFERENCE: | |
| Project History: Amendment #57 - 4/25/14 - Administrative modifications per 2014 Q2 status report. Amendment #35 - 7/26/13 - Modify funding, per sponsor. | | | | | | | | |
| Total Project Cost Information: | | Cost of Approved Phases: \$13,638,662 | Authorized Funding by Category/Share: | | | | | Funding By Category |
| Preliminary Engineering: | \$966,057 | | 3-LOCAL: | Federal | State | Regional | Local | |
| Right Of Way: | \$2,374,645 | | | --- | --- | --- | \$13,638,662 | |
| Construction: | \$9,500,000 | | Funding by Share: | --- | --- | --- | \$13,638,662 | |
| Construction Engineering | \$296,855 | | | | | | | |
| Contingencies: | \$501,105 | | | | | | | |
| Indirects: | --- | | | | | | | |
| Bond Financing: | --- | | | | | | | |
| Total Project Cost: | \$13,638,662 | | | | | | | |

HOUSTON DISTRICT
 FY 2016 (SEPT - AUG)

*Projects grouped by TxDOT District and Fiscal Year,
 sorted by County, Hwy, Street and CSJ/MPOID*

| DISTRICT | COUNTY | CSJ | HWY | PHASE | CITY | PROJECT SPONSOR | YOE COST | | |
|--|---------------------|---|--|-------------|-------------------|--|--------------------|----------------------------|-------------|
| HOUSTON | FORT BEND | 0543-03-067 | FM 762 | C | ROSENBERG | FORT BEND COUNTY | \$8,762,000 | | |
| STREET: FM 762 | | | | | | REV DATE: 05/2014 | | | |
| LIMITS FROM: FM 762/FM 2759 | | | | | | MPO PROJECT ID: 14710 | | | |
| LIMITS TO: S OF LCISD SCHOOL ON CRABB RIVER RD | | | | | | FUNDING CATEGORY: 7 | | | |
| TIP: WIDEN TO 4-LANES DIVIDED | | | | | | MTP REFERENCE: | | | |
| DESCRIPTION: WIDEN TO 4-LANES DIVIDED | | | | | | | | | |
| REMARKS: | | | | | | Project History: Amendment #57 - 4/25/14 - Administrative modifications per 2014 Q2 status report. Amendment #30 - 5/24/13 - Delay to FY 2015. | | | |
| Total Project Cost Information: | | Cost of Approved Phases: \$8,762,000 | Authorized Funding by Category/Share: | | | | | Funding By Category | |
| Preliminary Engineering: | \$429,338 | | 7-STP-MM: | Federal | State | Regional | Local Contribution | | \$8,762,000 |
| Right Of Way: | --- | | | \$7,009,600 | --- | --- | \$1,752,400 | | |
| Construction: | \$8,762,000 | | Funding by Share: | \$7,009,600 | --- | --- | \$1,752,400 | | \$8,762,000 |
| Construction Engineering | \$438,100 | | | | | | | | |
| Contingencies: | \$876,200 | | | | | | | | |
| Indirects: | \$445,110 | | | | | | | | |
| Bond Financing: | --- | | | | | | | | |
| Total Project Cost: | \$10,950,748 | | | | | | | | |
| HOUSTON | FORT BEND | 0192-01-093 | SH 6 | C | SUGAR LAND | CITY OF SUGAR LAND | \$4,500,000 | | |
| STREET: SH 6 | | | | | | REV DATE: 05/2014 | | | |
| LIMITS FROM: N OF BROOKS ST | | | | | | MPO PROJECT ID: 15383 | | | |
| LIMITS TO: LEXINGTON BLVD | | | | | | FUNDING CATEGORY: 7 | | | |
| TIP: WIDEN FROM 6 TO 8-LANES | | | | | | MTP REFERENCE: | | | |
| DESCRIPTION: WIDEN FROM 6 TO 8-LANES | | | | | | | | | |
| REMARKS: | | | | | | Project History: Amendment #31 - 5/24/13 - Delay to FY 2016 and add STP-MM funds. | | | |
| Total Project Cost Information: | | Cost of Approved Phases: \$4,500,000 | Authorized Funding by Category/Share: | | | | | Funding By Category | |
| Preliminary Engineering: | \$628,000 | | 7-STP-MM: | Federal | State | Regional | Local Contribution | | \$4,500,000 |
| Right Of Way: | \$1,000,000 | | | \$3,600,000 | --- | --- | \$900,000 | | |
| Construction: | \$4,500,000 | | Funding by Share: | \$3,600,000 | --- | --- | \$900,000 | | \$4,500,000 |
| Construction Engineering | \$270,000 | | | | | | | | |
| Contingencies: | \$450,000 | | | | | | | | |
| Indirects: | \$228,600 | | | | | | | | |
| Bond Financing: | --- | | | | | | | | |
| Total Project Cost: | \$7,076,600 | | | | | | | | |
| HOUSTON | GALVESTON | 0912-73-191 | CR | C | CLEAR LAKE SHORES | CITY OF CLEAR LAKE SHORES | \$1,332,637 | | |
| STREET: CLEAR LAKE RD | | | | | | REV DATE: 05/2014 | | | |
| LIMITS FROM: CEDAR RD | | | | | | MPO PROJECT ID: 16210 | | | |
| LIMITS TO: S OF JARBOE BAYOU | | | | | | FUNDING CATEGORY: 3,9 | | | |
| TIP: CONSTRUCT PED/BIKE BRIDGE OVER JARBOE BAYOU, SHARED USE PATH, SIDEWALKS | | | | | | MTP REFERENCE: | | | |
| DESCRIPTION: AND ASSOCIATED INFRASTRUCTURE | | | | | | | | | |
| REMARKS: | | | | | | Project History: Amendment #41 - 9/27/13 - Program TPC and Commission-selected 2012 Transportation Enhancement projects. | | | |
| Total Project Cost Information: | | Cost of Approved Phases: \$1,332,637 | Authorized Funding by Category/Share: | | | | | Funding By Category | |
| Preliminary Engineering: | --- | | 3-LOCAL CONT: | Federal | State | Regional | Local Contribution | | \$83,289 |
| Right Of Way: | --- | | 9-STP-ENH: | --- | --- | --- | \$83,289 | | \$83,289 |
| Construction: | \$1,332,637 | | | \$999,478 | --- | --- | \$249,870 | | \$1,249,348 |
| Construction Engineering | --- | | Funding by Share: | \$999,478 | --- | --- | \$249,870 | | \$1,332,637 |
| Contingencies: | \$133,264 | | | | | | | | |
| Indirects: | \$67,698 | | | | | | | | |
| Bond Financing: | --- | | | | | | | | |
| Total Project Cost: | \$1,533,599 | | | | | | | | |

| DISTRICT | COUNTY | CSJ | HWY | PHASE | CITY | PROJECT SPONSOR | YOE COST |
|----------|--------|-----|-----|-------|------|-----------------|----------|
|----------|--------|-----|-----|-------|------|-----------------|----------|

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|--------------|---|-------------|----|---|-----------|-------------------|------------------|
| HOUSTON | GALVESTON | 0912-73-186 | VA | T | GALVESTON | CITY OF GALVESTON | \$625,000 |
| | | | | | | REV DATE: 05/2014 | |
| STREET: | CITY OF GALVESTON | | | | | MPO PROJECT ID: | 16101 |
| LIMITS FROM: | VA | | | | | FUNDING CATEGORY: | 7 |
| LIMITS TO: | VA | | | | | MTP REFERENCE: | |
| TIP | CITY OF GALVESTON TRANSIT PREVENTATIVE MAINTENANCE (YEAR 3) | | | | | | |
| DESCRIPTION: | | | | | | | |

REMARKS: Project History: Amendment #31 - 5/24/13 - Program 2013-2016 Call-for-Projects awards.

| Total Project Cost Information: | | Cost of Approved Phases: | Authorized Funding by Category/Share: | | | | | Local Contribution | Funding By Category |
|---------------------------------|------------------|--------------------------|---------------------------------------|-----------|-------|----------|-----------|--------------------|---------------------|
| | | | 7-STP-MM: | Federal | State | Regional | Local | | |
| Preliminary Engineering: | --- | \$625,000 | | \$500,000 | --- | --- | \$125,000 | --- | \$625,000 |
| Right Of Way: | --- | | | | | | | | |
| Construction: | \$625,000 | | | | | | | | |
| Construction Engineering | --- | | | | | | | | |
| Contingencies: | --- | | | | | | | | |
| Indirects: | --- | | | | | | | | |
| Bond Financing: | --- | | | | | | | | |
| Total Project Cost: | \$625,000 | | | | | | | | |

| | | | | | | | |
|--------------|---|-------------|----|---|-------|-------------------|---------------------|
| HOUSTON | GALVESTON | 0912-73-197 | VA | T | KEMAH | GULF COAST CENTER | \$20,232,791 |
| | | | | | | REV DATE: 05/2014 | |
| STREET: | DOWNTOWN KEMAH | | | | | MPO PROJECT ID: | 16162 |
| LIMITS FROM: | VA | | | | | FUNDING CATEGORY: | 3,5 |
| LIMITS TO: | VA | | | | | MTP REFERENCE: | |
| TIP | CONSTRUCT THE KEMAH MULTIMODAL TERMINAL | | | | | | |
| DESCRIPTION: | | | | | | | |

REMARKS: Project History: Amendment #31 - 5/24/13 - Program 2013-2016 Call for Projects awards.

| Total Project Cost Information: | | Cost of Approved Phases: | Authorized Funding by Category/Share: | | | | | Local Contribution | Funding By Category |
|---------------------------------|---------------------|--------------------------|---------------------------------------|--------------|-------|----------|-------------|--------------------|---------------------|
| | | | 3-LOCAL CONT: | Federal | State | Regional | Local | | |
| Preliminary Engineering: | \$1,496,970 | \$20,232,791 | | | | | \$6,841,615 | \$6,841,615 | |
| Right Of Way: | \$261,414 | | | | | | | | |
| Construction: | \$20,232,791 | | | \$10,712,941 | --- | --- | \$2,678,235 | \$13,391,176 | |
| Construction Engineering | --- | | | | | | | | |
| Contingencies: | --- | | | | | | | | |
| Indirects: | --- | | | | | | | | |
| Bond Financing: | --- | | | | | | | | |
| Total Project Cost: | \$21,991,175 | | | | | | | | |

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|--------------|--|-------------|----|---|---------|-------------------|--------------------|
| HOUSTON | HARRIS | 0912-70-104 | CR | C | HOUSTON | CITY OF HOUSTON | \$3,353,918 |
| | | | | | | REV DATE: 05/2014 | |
| STREET: | BRAYS BAYOU | | | | | MPO PROJECT ID: | 16209 |
| LIMITS FROM: | MACGREGOR PARK | | | | | FUNDING CATEGORY: | 3,9 |
| LIMITS TO: | UNIVERSITY OF HOUSTON (WHEELER AVE) | | | | | MTP REFERENCE: | |
| TIP | CONSTRUCT UNIVERSITY CONNECTION BIKE/PED PATH (SHARED USE PATH WITH BRIDGE OVER BRAYS BAYOU) | | | | | | |
| DESCRIPTION: | | | | | | | |

REMARKS: Project History: Amendment #41 - 8/23/13 - Program TPC and Commission-selected 2012 Transportation Enhancement projects.

| Total Project Cost Information: | | Cost of Approved Phases: | Authorized Funding by Category/Share: | | | | | Local Contribution | Funding By Category |
|---------------------------------|--------------------|--------------------------|---------------------------------------|-------------|-------|----------|-------------|--------------------|---------------------|
| | | | 3-LOCAL CONT: | Federal | State | Regional | Local | | |
| Preliminary Engineering: | --- | \$3,353,918 | | | | | \$1,048,099 | \$1,048,099 | |
| Right Of Way: | --- | | | | | | | | |
| Construction: | \$3,353,918 | | | \$1,844,655 | --- | --- | \$461,164 | \$2,305,819 | |
| Construction Engineering | --- | | | | | | | | |
| Contingencies: | \$335,392 | | | | | | | | |
| Indirects: | \$170,379 | | | | | | | | |
| Bond Financing: | --- | | | | | | | | |
| Total Project Cost: | \$3,859,689 | | | | | | | | |

| DISTRICT | COUNTY | CSJ | HWY | PHASE | CITY | PROJECT SPONSOR | YOE COST |
|----------|--------|-----|-----|-------|------|-----------------|----------|
|----------|--------|-----|-----|-------|------|-----------------|----------|

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|--------------------------------------|--------|-------------|----|-----|---------|--|--------------------|
| HOUSTON | HARRIS | 0912-71-896 | CR | C,E | HOUSTON | HARRIS COUNTY | \$6,353,751 |
| STREET: GELLHORN DR | | | | | | REV DATE: 05/2014 | |
| LIMITS FROM: IH 610 | | | | | | MPO PROJECT ID: 7932 | |
| LIMITS TO: WALLISVILLE RD | | | | | | FUNDING CATEGORY: 3,7 | |
| TIP CONSTRUCT 4-LANE DIVIDED SECTION | | | | | | MTP REFERENCE: | |
| DESCRIPTION: | | | | | | | |
| REMARKS: | | | | | | Project History: Amendment #30 - 5/24/13 - Delay to FY 2016 per discussions with project sponsor. Retain in 2017 model network. | |

| Total Project Cost Information: | | Cost of Approved Phases: | Authorized Funding by Category/Share: | | | | | | Funding By Category |
|---------------------------------|--------------------|--------------------------|---------------------------------------|-------|----------|-------------|--------------------|-------------|---------------------|
| | | | Federal | State | Regional | Local | Local Contribution | | |
| Preliminary Engineering: | \$296,791 | | | | | | | | |
| Right Of Way: | --- | | | | | | | | |
| Construction: | \$6,056,960 | \$6,353,751 | 3-LOCAL CONT: --- | | | | \$296,791 | \$296,791 | |
| Construction Engineering | \$302,848 | | 7-STP-MM: \$4,845,568 | | | \$1,211,392 | --- | \$6,056,960 | |
| Contingencies: | \$605,696 | | Funding by Share: | | | | | | |
| Indirects: | \$307,694 | | \$4,845,568 | --- | --- | \$1,211,392 | \$296,791 | \$6,353,751 | |
| Bond Financing: | --- | | | | | | | | |
| Total Project Cost: | \$7,569,989 | | | | | | | | |

| | | | | | | | |
|---|--------|-------------|----|---|---------|---|--------------------|
| HOUSTON | HARRIS | 0912-70-103 | CR | C | HOUSTON | CITY OF HOUSTON | \$4,430,724 |
| STREET: MASON PARK/BIKE BRIDGE | | | | | | REV DATE: 05/2014 | |
| LIMITS FROM: TIPPS ST AT EVERGREEN DR | | | | | | MPO PROJECT ID: 16208 | |
| LIMITS TO: 75TH ST | | | | | | FUNDING CATEGORY: 9 | |
| TIP CONSTRUCT PEDESTRIAN AND BIKE BRIDGE OVER BRAYS BAYOU AND ASSOCIATED INFRASTRUCTURE | | | | | | MTP REFERENCE: | |
| DESCRIPTION: | | | | | | | |
| REMARKS: | | | | | | Project History: Amendment #41 - 9/27/13 - Program TPC and Commission-selected 2012 Transportation Enhancement projects. | |

| Total Project Cost Information: | | Cost of Approved Phases: | Authorized Funding by Category/Share: | | | | | | Funding By Category |
|---------------------------------|--------------------|--------------------------|---------------------------------------|-------|----------|-----------|--------------------|-------------|---------------------|
| | | | Federal | State | Regional | Local | Local Contribution | | |
| Preliminary Engineering: | --- | | | | | | | | |
| Right Of Way: | --- | | | | | | | | |
| Construction: | \$4,430,724 | \$4,430,724 | 9-STP-ENH: \$3,544,579 | --- | --- | \$886,145 | --- | \$4,430,724 | |
| Construction Engineering | --- | | Funding by Share: | | | | | | |
| Contingencies: | \$443,072 | | \$3,544,579 | --- | --- | \$886,145 | --- | \$4,430,724 | |
| Indirects: | \$225,081 | | | | | | | | |
| Bond Financing: | --- | | | | | | | | |
| Total Project Cost: | \$5,098,877 | | | | | | | | |

| | | | | | | | |
|---|--------|--|----|-------|---------|---|--------------------|
| HOUSTON | HARRIS | | CS | C,E,R | HOUSTON | CITY OF HOUSTON | \$8,905,000 |
| STREET: ALABAMA ST W | | | | | | REV DATE: 05/2014 | |
| LIMITS FROM: WESLAYAN ST | | | | | | MPO PROJECT ID: 10052 | |
| LIMITS TO: SHEPHERD DR S | | | | | | FUNDING CATEGORY: 3 | |
| TIP ENGR & ROW ACQ OF EXISTING RDWY W/ CONCRETE PAVING, CURBS, SIDEWALKS, STREET LIGHTING & UNDERGROUND UTILITIES AS NEEDED | | | | | | MTP REFERENCE: | |
| DESCRIPTION: | | | | | | | |
| REMARKS: | | | | | | Project History: Amendment #35 - 7/26/13 - Delay from 2014 to 2016 with modified cost per project sponsor. | |

| Total Project Cost Information: | | Cost of Approved Phases: | Authorized Funding by Category/Share: | | | | | | Funding By Category |
|---------------------------------|--------------------|--------------------------|---------------------------------------|-------|----------|-------------|--------------------|-------------|---------------------|
| | | | Federal | State | Regional | Local | Local Contribution | | |
| Preliminary Engineering: | \$290,935 | | | | | | | | |
| Right Of Way: | \$1,484,365 | | | | | | | | |
| Construction: | \$5,937,458 | \$8,905,000 | 3-LOCAL: --- | --- | --- | \$8,905,000 | --- | \$8,905,000 | |
| Construction Engineering | \$296,873 | | Funding by Share: | | | | | | |
| Contingencies: | \$593,746 | | --- | --- | --- | \$8,905,000 | --- | \$8,905,000 | |
| Indirects: | \$301,623 | | | | | | | | |
| Bond Financing: | --- | | | | | | | | |
| Total Project Cost: | \$8,905,000 | | | | | | | | |

HOUSTON DISTRICT
 FY 2016 (SEPT - AUG)

*Projects grouped by TxDOT District and Fiscal Year,
 sorted by County, Hwy, Street and CSJ/MPOID*

| DISTRICT | COUNTY | CSJ | HWY | PHASE | CITY | PROJECT SPONSOR | YOE COST |
|--------------|---|-----|-----|-------|---------|-------------------------|---------------------|
| HOUSTON | HARRIS | | CS | C,E,R | HOUSTON | UPTOWN HOUSTON DISTRICT | \$8,100,000 |
| STREET: | ALABAMA ST W | | | | | REV DATE: 05/2014 | |
| LIMITS FROM: | SAGE ST | | | | | MPO PROJECT ID: 11007 | |
| LIMITS TO: | IH 610 | | | | | FUNDING CATEGORY: 3 | |
| TIP | RECONFIGURE AND RECONSTRUCT ROADWAY INCLUDING PAVEMENT, SIGNALIZATION | | | | | MTP REFERENCE: | |
| DESCRIPTION: | AND SIDEWALK IMPROVEMENTS | | | | | NOx (KG/DAY): 3.669 | VOC (KG/DAY): 1.775 |
| REMARKS: | <div style="border: 1px dashed black; padding: 5px;"> Project History: Amendment #35 - 7/26/13 - Delay to FY 2016, per sponsor request. </div> | | | | | | |

| Total Project Cost Information: | | Cost of Approved Phases: | Authorized Funding by Category/Share: | | | | | Local Contribution | Funding By Category |
|---------------------------------|--------------------|--------------------------|---------------------------------------|-------|----------|-------|-------------|--------------------|---------------------|
| | | | Federal | State | Regional | Local | | | |
| Preliminary Engineering: | \$264,635 | \$8,100,000 | 3-LOCAL: | --- | --- | --- | \$8,100,000 | --- | \$8,100,000 |
| Right Of Way: | \$1,350,180 | | | | | | | | |
| Construction: | \$5,400,720 | | | | | | | | |
| Construction Engineering | \$270,036 | | | | | | | | |
| Contingencies: | \$540,072 | | | | | | | | |
| Indirects: | \$274,357 | | | | | | | | |
| Bond Financing: | --- | | | | | | | | |
| Total Project Cost: | \$8,100,000 | | | | | | | | |

| DISTRICT | COUNTY | CSJ | HWY | PHASE | CITY | PROJECT SPONSOR | YOE COST |
|--------------|---|-------------|-----|-----------------|-------------|-----------------------|---------------------|
| HOUSTON | HARRIS | 0912-72-321 | CS | C,E (REVIEW) | FRIENDSWOOD | HARRIS COUNTY | \$12,000,000 |
| STREET: | BEAMER RD | | | | | REV DATE: 05/2014 | |
| LIMITS FROM: | DIXIE FARM RD | | | | | MPO PROJECT ID: 16181 | |
| LIMITS TO: | W OF TALL SHIPS LN | | | | | FUNDING CATEGORY: 3,7 | |
| TIP | WIDEN TO 4-LANE CONCRETE BLVD W/ BRIDGES & DRAINAGE | | | | | MTP REFERENCE: | |
| DESCRIPTION: | | | | | | | |
| REMARKS: | <div style="border: 1px dashed black; padding: 5px;"> Project History: Amendment #52 - 5/23/14 - Program available federal and state bond funds to support FY projects. Reflects additional federal funds made available by TXDOT through Cat-7 program due to project delays. (Engineering phase authorized for design review costs only) Amendment #30 - 5/24/13 - Split from 620 (0912-71-894) and add to FY 2016. (Engineering phase authorized for design review costs only) </div> | | | | | | |

| Total Project Cost Information: | | Cost of Approved Phases: | Authorized Funding by Category/Share: | | | | | Local Contribution | Funding By Category |
|---------------------------------|---------------------|--------------------------|---------------------------------------|-------|----------|-------|-----|--------------------|---------------------|
| | | | Federal | State | Regional | Local | | | |
| Preliminary Engineering: | \$663,000 | \$12,000,000 | 3-LOCAL CONT: | --- | --- | --- | --- | \$3,993,830 | \$3,993,830 |
| Right Of Way: | --- | | | | | | | | |
| Construction: | \$11,925,000 | | | | | | | | |
| Construction Engineering | \$600,000 | | | | | | | | |
| Contingencies: | \$1,200,000 | | | | | | | | |
| Indirects: | \$609,600 | | | | | | | | |
| Bond Financing: | --- | | | | | | | | |
| Total Project Cost: | \$14,997,600 | | | | | | | | |

| DISTRICT | COUNTY | CSJ | HWY | PHASE | CITY | PROJECT SPONSOR | YOE COST |
|--------------|---|-------------|-----|-----------------|---------|-----------------------|--------------------|
| HOUSTON | HARRIS | 0912-72-311 | CS | C,E (REVIEW) | HOUSTON | CITY OF HOUSTON | \$5,000,000 |
| STREET: | BUFFALO SPWY | | | | | REV DATE: 05/2014 | |
| LIMITS FROM: | WILLOWBEND BLVD | | | | | MPO PROJECT ID: 16136 | |
| LIMITS TO: | S OF HOLMES RD | | | | | FUNDING CATEGORY: 3 | |
| TIP | CONSTRUCT 4-LANE GRADE SEPARATION OVER HOLMES RD AND UPRR | | | | | MTP REFERENCE: | |
| DESCRIPTION: | | | | | | | |
| REMARKS: | <div style="border: 1px dashed black; padding: 5px;"> Project History: Amendment #49 - 2/28/14 - Delay from FY 2014 to FY 2016. (Engineering phase authorized for design review costs only) Amendment #31 - 5/24/13 - Program 2013-2016 Call for Projects awards. (Engineering phase authorized for design review costs only) </div> | | | | | | |

| Total Project Cost Information: | | Cost of Approved Phases: | Authorized Funding by Category/Share: | | | | | Local Contribution | Funding By Category |
|---------------------------------|--------------------|--------------------------|---------------------------------------|-------|----------|-------|-----|--------------------|---------------------|
| | | | Federal | State | Regional | Local | | | |
| Preliminary Engineering: | \$320,000 | \$5,000,000 | 3-LOCAL CONT: | --- | --- | --- | --- | \$1,000,000 | \$1,000,000 |
| Right Of Way: | --- | | | | | | | | |
| Construction: | \$4,925,000 | | | | | | | | |
| Construction Engineering | \$250,000 | | | | | | | | |
| Contingencies: | \$500,000 | | | | | | | | |
| Indirects: | \$254,000 | | | | | | | | |
| Bond Financing: | --- | | | | | | | | |
| Total Project Cost: | \$6,249,000 | | | | | | | | |

| DISTRICT | COUNTY | CSJ | HWY | PHASE | CITY | PROJECT SPONSOR | YOE COST |
|----------|--------|-----|-----|-------|------|-----------------|----------|
|----------|--------|-----|-----|-------|------|-----------------|----------|

| | | | | | | | |
|--------------|---------------------------|-------------|----|-----|---------|-------------------|---------------------|
| HOUSTON | HARRIS | 0912-72-075 | CS | C,E | HOUSTON | CITY OF HOUSTON | \$19,058,000 |
| STREET: | CLINTON DR | | | | | REV DATE: | 05/2014 |
| LIMITS FROM: | PORT OF HOUSTON GATE 8 | | | | | MPO PROJECT ID: | 11179 |
| LIMITS TO: | IH 610 | | | | | FUNDING CATEGORY: | 3,10 |
| TIP | RECONSTRUCT CLINTON DRIVE | | | | | MTP REFERENCE: | |
| DESCRIPTION: | | | | | | | |
| REMARKS: | | | | | | | |

Project History: Amendment #35 - 7/26/13 - Delay from 2014 to 2016 and modify funding per sponsor request.

| Total Project Cost Information: | | | Authorized Funding by Category/Share: | | | | | | |
|---------------------------------|---------------------|--------------------------|---------------------------------------|-------------|-------|----------|-------------|--------------------|---------------------|
| | | Cost of Approved Phases: | | Federal | State | Regional | Local | Local Contribution | Funding By Category |
| Preliminary Engineering: | \$890,221 | | 3-LOCAL CONT: | --- | --- | --- | --- | \$7,841,479 | \$7,841,479 |
| Right Of Way: | --- | | 10-MISC: | \$8,973,217 | --- | --- | \$2,243,304 | --- | \$11,216,521 |
| Construction: | \$18,167,779 | \$19,058,000 | Funding by Share: | | | | | | |
| Construction Engineering | \$908,389 | | | \$8,973,217 | --- | --- | \$2,243,304 | \$7,841,479 | \$19,058,000 |
| Contingencies: | \$1,816,778 | | | | | | | | |
| Indirects: | \$922,923 | | | | | | | | |
| Bond Financing: | --- | | | | | | | | |
| Total Project Cost: | \$22,706,090 | | | | | | | | |

| | | | | | | | |
|--------------|---|-------------|----|-----------------|---------|-------------------|---------------------|
| HOUSTON | HARRIS | 0912-72-158 | CS | C,E (REVIEW) | HOUSTON | CITY OF HOUSTON | \$12,000,000 |
| STREET: | GREENS RD | | | | | REV DATE: | 05/2014 |
| LIMITS FROM: | ALDINE-WESTFIELD RD | | | | | MPO PROJECT ID: | 7936 |
| LIMITS TO: | JOHN F KENNEDY BLVD | | | | | FUNDING CATEGORY: | 7 |
| TIP | RECONSTRUCT & WIDEN TO 4-LANES DIVIDED WITH INTERSECTION | | | | | MTP REFERENCE: | |
| DESCRIPTION: | IMPROVEMENTS, SIGNALS, LIGHTING, SIDEWALKS AND UNDERGROUND UTILITIES. REPLACE EXISTING ROADSIDE DITCHES WITH STORM SEWERS AND NECESSARY DETENTION. | | | | | | |
| REMARKS: | | | | | | | |

Project History: Amendment #31 - 5/24/13 - Program 2013-2016 Call for Projects awards. (Engineering phase authorized for design review costs only)

| Total Project Cost Information: | | | Authorized Funding by Category/Share: | | | | | | |
|---------------------------------|---------------------|--------------------------|---------------------------------------|-------------|-------|----------|-------------|--------------------|---------------------|
| | | Cost of Approved Phases: | | Federal | State | Regional | Local | Local Contribution | Funding By Category |
| Preliminary Engineering: | \$663,000 | | 7-STP-MM: | \$9,600,000 | --- | --- | \$2,400,000 | --- | \$12,000,000 |
| Right Of Way: | --- | | Funding by Share: | | | | | | |
| Construction: | \$11,925,000 | \$12,000,000 | | \$9,600,000 | --- | --- | \$2,400,000 | --- | \$12,000,000 |
| Construction Engineering | \$600,000 | | | | | | | | |
| Contingencies: | \$1,200,000 | | | | | | | | |
| Indirects: | \$609,600 | | | | | | | | |
| Bond Financing: | --- | | | | | | | | |
| Total Project Cost: | \$14,997,600 | | | | | | | | |

| | | | | | | | |
|--------------|---|--|----|-----|---------|-------------------|--------------------|
| HOUSTON | HARRIS | | CS | C,E | HOUSTON | CITY OF HOUSTON | \$4,227,000 |
| STREET: | HOLLISTER DR | | | | | REV DATE: | 05/2014 |
| LIMITS FROM: | W. GULF BANK | | | | | MPO PROJECT ID: | 11879 |
| LIMITS TO: | WHITE OAK BAYOU | | | | | FUNDING CATEGORY: | 3 |
| TIP | WIDEN TO 4-LANE DIVIDED CONCRETE ROAD, CURBS, SIDEWALKS AND NECESSARY | | | | | MTP REFERENCE: | |
| DESCRIPTION: | UNDERGROUND UTILITIES. | | | | | | |
| REMARKS: | | | | | | | |

Project History:

| Total Project Cost Information: | | | Authorized Funding by Category/Share: | | | | | | |
|---------------------------------|--------------------|--------------------------|---------------------------------------|---------|-------|----------|-------------|--------------------|---------------------|
| | | Cost of Approved Phases: | | Federal | State | Regional | Local | Local Contribution | Funding By Category |
| Preliminary Engineering: | \$197,448 | | 3-LOCAL: | --- | --- | --- | \$4,227,000 | --- | \$4,227,000 |
| Right Of Way: | --- | | Funding by Share: | | | | | | |
| Construction: | \$4,029,552 | \$4,227,000 | | --- | --- | --- | \$4,227,000 | --- | \$4,227,000 |
| Construction Engineering | \$241,773 | | | | | | | | |
| Contingencies: | \$402,955 | | | | | | | | |
| Indirects: | \$204,701 | | | | | | | | |
| Bond Financing: | --- | | | | | | | | |
| Total Project Cost: | \$5,076,430 | | | | | | | | |

HOUSTON DISTRICT
 FY 2016 (SEPT - AUG)

*Projects grouped by TxDOT District and Fiscal Year,
 sorted by County, Hwy, Street and CSJ/MPOID*

| DISTRICT | COUNTY | CSJ | HWY | PHASE | CITY | PROJECT SPONSOR | YOE COST |
|----------------------|--------|-------------|-----|-------|---------|---|--------------------|
| HOUSTON | HARRIS | 0912-72-183 | CS | C,E,R | HOUSTON | CITY OF HOUSTON | \$6,500,000 |
| STREET: HOLMES RD | | | | | | REV DATE: 05/2014 | |
| LIMITS FROM: MAIN ST | | | | | | MPO PROJECT ID: 5008 | |
| LIMITS TO: KIRBY DR | | | | | | FUNDING CATEGORY: 3 | |
| TIP WIDEN TO 4-LANES | | | | | | MTP REFERENCE: | |
| DESCRIPTION: | | | | | | | |
| REMARKS: | | | | | | <div style="border: 1px dashed black; padding: 5px;"> Project History: Amendment #35 - 7/26/13 - Update project cost per project sponsor. </div> | |

| Total Project Cost Information: | | Cost of Approved Phases: | Authorized Funding by Category/Share: | | | | | |
|---------------------------------|--------------------|--------------------------|---|-------|----------|-------|--------------------|---------------------|
| | | | Federal | State | Regional | Local | Local Contribution | Funding By Category |
| Preliminary Engineering: | \$212,362 | \$6,500,000 | 3-LOCAL: --- --- --- \$6,500,000 --- \$6,500,000 | | | | | |
| Right Of Way: | \$1,083,478 | | Funding by Share: --- --- --- \$6,500,000 --- \$6,500,000 | | | | | |
| Construction: | \$4,333,911 | | | | | | | |
| Construction Engineering | \$216,696 | | | | | | | |
| Contingencies: | \$433,391 | | | | | | | |
| Indirects: | \$220,163 | | | | | | | |
| Bond Financing: | --- | | | | | | | |
| Total Project Cost: | \$6,500,000 | | | | | | | |

| DISTRICT | COUNTY | CSJ | HWY | PHASE | CITY | PROJECT SPONSOR | YOE COST |
|--|--------|-----|-----|-------|---------|---|---------------------|
| HOUSTON | HARRIS | | CS | C,E,R | BAYTOWN | CITY OF BAYTOWN | \$11,278,300 |
| STREET: JOHN MARTIN RD | | | | | | REV DATE: 05/2014 | |
| LIMITS FROM: CEDAR BAYOU LYNCHBURG RD | | | | | | MPO PROJECT ID: 13645 | |
| LIMITS TO: IH 10 | | | | | | FUNDING CATEGORY: 3 | |
| TIP WIDEN TO 4 LANES WITH CONTINUOUS LEFT TURN LANE AND REALIGN TO INTERSECT | | | | | | MTP REFERENCE: | |
| DESCRIPTION: WITH BUSH ROAD | | | | | | | |
| REMARKS: | | | | | | <div style="border: 1px dashed black; padding: 5px;"> Project History: Amendment #35 - 7/26/13 - Delay from 2013 to 2016 per sponsor request. </div> | |

| Total Project Cost Information: | | Cost of Approved Phases: | Authorized Funding by Category/Share: | | | | | |
|---------------------------------|---------------------|--------------------------|---|-------|----------|-------|--------------------|---------------------|
| | | | Federal | State | Regional | Local | Local Contribution | Funding By Category |
| Preliminary Engineering: | \$368,474 | \$11,278,300 | 3-LOCAL: --- --- --- \$11,278,300 --- \$11,278,300 | | | | | |
| Right Of Way: | \$1,879,967 | | Funding by Share: --- --- --- \$11,278,300 --- \$11,278,300 | | | | | |
| Construction: | \$7,519,869 | | | | | | | |
| Construction Engineering | \$375,993 | | | | | | | |
| Contingencies: | \$751,987 | | | | | | | |
| Indirects: | \$382,009 | | | | | | | |
| Bond Financing: | --- | | | | | | | |
| Total Project Cost: | \$11,278,300 | | | | | | | |

| DISTRICT | COUNTY | CSJ | HWY | PHASE | CITY | PROJECT SPONSOR | YOE COST |
|---|--------|-------------|-----|-------|---------|---|----------------------|
| HOUSTON | HARRIS | 0912-72-329 | CS | T | HOUSTON | UPTOWN HOUSTON DISTRICT | \$25,000,000 |
| STREET: POST OAK BLVD | | | | | | REV DATE: 05/2014 | |
| LIMITS FROM: IH 610 | | | | | | MPO PROJECT ID: 11005 | |
| LIMITS TO: RICHMOND AVE | | | | | | FUNDING CATEGORY: 3,5,7 | |
| TIP DESIGN AND RECONSTRUCT ROADWAY WITH TRANSITWAY (YEAR 3) | | | | | | MTP REFERENCE: | |
| DESCRIPTION: | | | | | | NOx (KG/DAY): 4.746 | VOC (KG/DAY): 12.545 |
| REMARKS: | | | | | | <div style="border: 1px dashed black; padding: 5px;"> Project History: Amendment #39 - 8/23/13 - Program funds for the Uptown Houston projects from the 2013-2016 TIP Call-for-Projects. Year 3 of 5-year funding commitment through FY 2018 for Post Oak Blvd. </div> | |

| Total Project Cost Information: | | Cost of Approved Phases: | Authorized Funding by Category/Share: | | | | | |
|---------------------------------|----------------------|--------------------------|--|-------|----------|-------|--------------------|---------------------|
| | | | Federal | State | Regional | Local | Local Contribution | Funding By Category |
| Preliminary Engineering: | \$3,750,000 | \$25,000,000 | 3-LOCAL CONT: --- --- --- \$12,500,000 --- \$12,500,000 | | | | | |
| Right Of Way: | \$30,000,000 | | 5-CMAQ: \$5,000,000 --- --- \$1,250,000 --- \$6,250,000 | | | | | |
| Construction: | \$75,000,000 | | 7-STP-MM: \$5,000,000 --- --- \$1,250,000 --- \$6,250,000 | | | | | |
| Construction Engineering | \$5,000,000 | | Funding by Share: \$10,000,000 --- --- \$2,500,000 \$12,500,000 \$25,000,000 | | | | | |
| Contingencies: | \$7,500,000 | | | | | | | |
| Indirects: | \$3,750,000 | | | | | | | |
| Bond Financing: | --- | | | | | | | |
| Total Project Cost: | \$125,000,000 | | | | | | | |

| DISTRICT | COUNTY | CSJ | HWY | PHASE | CITY | PROJECT SPONSOR | YOE COST |
|----------|--------|-----|-----|-------|------|-----------------|----------|
|----------|--------|-----|-----|-------|------|-----------------|----------|

| | | | | | | | |
|--------------|--|--|----|-------|---------|-------------------|---------------------|
| HOUSTON | HARRIS | | CS | C,E,R | HOUSTON | HCTRA | \$20,000,000 |
| | | | | | | REV DATE: 05/2014 | |
| STREET: | QUITMAN ST | | | | | MPO PROJECT ID: | 15211 |
| LIMITS FROM: | AT HARDY TOLL RD | | | | | FUNDING CATEGORY: | 3 |
| LIMITS TO: | | | | | | MTP REFERENCE: | |
| TIP | CONSTRUCT RAILROAD GRADE SEPARATION AT EXISTING CROSSING | | | | | | |
| DESCRIPTION: | | | | | | | |
| REMARKS: | | | | | | | |

Project History: Amendment #35 - 7/26/13 - Modify funding per sponsor request.

| Total Project Cost Information: | | Cost of Approved Phases: | Authorized Funding by Category/Share: | | | | | | Funding By Category |
|---------------------------------|---------------------|--------------------------|---------------------------------------|-------|----------|-------|--------------------|-----|---------------------|
| | | | Federal | State | Regional | Local | Local Contribution | | |
| Preliminary Engineering: | \$653,420 | \$20,000,000 | 3-TOLL: | --- | --- | --- | \$20,000,000 | --- | \$20,000,000 |
| Right Of Way: | \$3,333,778 | | | | | | | | |
| Construction: | \$13,335,111 | | | | | | | | |
| Construction Engineering | \$666,756 | | Funding by Share: | --- | --- | --- | \$20,000,000 | --- | \$20,000,000 |
| Contingencies: | \$1,333,511 | | | | | | | | |
| Indirects: | \$677,424 | | | | | | | | |
| Bond Financing: | --- | | | | | | | | |
| Total Project Cost: | \$20,000,000 | | | | | | | | |

| | | | | | | | |
|--------------|--|-------------|-------|---|----------|------------------------|---------------------|
| HOUSTON | HARRIS | 0271-17-157 | US 59 | C | BELLAIRE | TXDOT HOUSTON DISTRICT | \$26,200,000 |
| | | | | | | REV DATE: 05/2014 | |
| STREET: | US 59 S | | | | | MPO PROJECT ID: | 15577 |
| LIMITS FROM: | US 59 S NB (W OF IH 610) | | | | | FUNDING CATEGORY: | 5 |
| LIMITS TO: | SB IH 610 (BISSONNET RD) | | | | | MTP REFERENCE: | |
| TIP | RECONSTRUCT US 59 NB (EB) TO SB IH 610 CONNECTOR | | | | | | |
| DESCRIPTION: | | | | | | | |
| REMARKS: | | | | | | | |

Project History: Amendment #31 - 5/24/13 - Program 2013-2016 Call for Projects awards.

| Total Project Cost Information: | | Cost of Approved Phases: | Authorized Funding by Category/Share: | | | | | | Funding By Category |
|---------------------------------|---------------------|--------------------------|---------------------------------------|--------------|-------------|-------|--------------------|-----|---------------------|
| | | | Federal | State | Regional | Local | Local Contribution | | |
| Preliminary Engineering: | \$1,283,800 | \$26,200,000 | 5-CMAQ: | \$20,960,000 | \$5,240,000 | --- | --- | --- | \$26,200,000 |
| Right Of Way: | --- | | | | | | | | |
| Construction: | \$26,200,000 | | | | | | | | |
| Construction Engineering | \$1,048,000 | | Funding by Share: | \$20,960,000 | \$5,240,000 | --- | --- | --- | \$26,200,000 |
| Contingencies: | \$2,620,000 | | | | | | | | |
| Indirects: | \$1,330,960 | | | | | | | | |
| Bond Financing: | --- | | | | | | | | |
| Total Project Cost: | \$32,482,760 | | | | | | | | |

| | | | | | | | |
|--------------|---|-------------|----|-----------------|---------|----------------------|--------------------|
| HOUSTON | HARRIS | 0912-72-313 | VA | C,E (REVIEW) | HOUSTON | UPPER KIRBY DISTRICT | \$3,805,058 |
| | | | | | | REV DATE: 05/2014 | |
| STREET: | EASTSIDE ST | | | | | MPO PROJECT ID: | 16131 |
| LIMITS FROM: | WESTHEIMER ST | | | | | FUNDING CATEGORY: | 7.59 |
| LIMITS TO: | LEVY PARK | | | | | MTP REFERENCE: | |
| TIP | RECONSTRUCT ROADWAY WITH ANGLED PARKING AND PEDESTRIAN IMPROVEMENTS | | | | | | |
| DESCRIPTION: | CONTINUOUS SIDEWALKS, CROSSWALKS, LIGHTING, ADA FACILITIES, LANDSCAPING | | | | | | |
| REMARKS: | | | | | | | |

Project History: Amendment #31 - 5/24/13 - Program 2013-2016 Call for Projects awards.
 (Engineering phase authorized for design review costs only)

| Total Project Cost Information: | | Cost of Approved Phases: | Authorized Funding by Category/Share: | | | | | | Funding By Category |
|---------------------------------|--------------------|--------------------------|---------------------------------------|-------------|----------|-------|--------------------|-----|---------------------|
| | | | Federal | State | Regional | Local | Local Contribution | | |
| Preliminary Engineering: | \$261,448 | \$3,805,058 | 7-STP-MM: | \$1,239,240 | --- | --- | \$380,506 | --- | \$1,619,746 |
| Right Of Way: | --- | | | | | | | | |
| Construction: | \$3,730,058 | | 9-STP-TAP: | \$1,804,806 | --- | --- | \$380,506 | --- | \$2,185,312 |
| Construction Engineering | \$228,303 | | Funding by Share: | \$3,044,046 | --- | --- | \$761,012 | --- | \$3,805,058 |
| Contingencies: | \$380,506 | | | | | | | | |
| Indirects: | \$193,297 | | | | | | | | |
| Bond Financing: | --- | | | | | | | | |
| Total Project Cost: | \$4,793,612 | | | | | | | | |

| DISTRICT | COUNTY | CSJ | HWY | PHASE | CITY | PROJECT SPONSOR | YOE COST |
|---|--------|-------------|-----|-------|---------|------------------------|---|
| HOUSTON | HARRIS | 0912-72-301 | VA | C | HOUSTON | TXDOT HOUSTON DISTRICT | \$1,658,000 |
| STREET: OLD KATY BIKEWAY LIMITS FROM: IH 10 W LIMITS TO: POST OAK RD N TIP: CONSTRUCT OLD KATY BIKEWAY (SHARED USE PATH) DESCRIPTION: REMARKS: | | | | | | | REV DATE: 05/2014 MPO PROJECT ID: 16205 FUNDING CATEGORY: 9 MTP REFERENCE: |
| Project History: Amendment #41 - 9/27/13 - Program 2012 TE Call for Projects awards. | | | | | | | |

| Total Project Cost Information: | | Cost of Approved Phases: | Authorized Funding by Category/Share: | | | | | | Funding By Category |
|---------------------------------|--------------------|--------------------------|---------------------------------------|-------------|-----------|----------|-------|--------------------|---------------------|
| | | | | Federal | State | Regional | Local | Local Contribution | |
| Preliminary Engineering: | \$81,242 | \$1,658,000 | 9-STP-ENH: | \$1,326,400 | \$331,600 | --- | --- | --- | \$1,658,000 |
| Right Of Way: | --- | | Funding by Share: | \$1,326,400 | \$331,600 | --- | --- | --- | \$1,658,000 |
| Construction: | \$1,658,000 | | | | | | | | |
| Construction Engineering | \$99,480 | | | | | | | | |
| Contingencies: | \$165,800 | | | | | | | | |
| Indirects: | \$84,226 | | | | | | | | |
| Bond Financing: | --- | | | | | | | | |
| Total Project Cost: | \$2,088,748 | | | | | | | | |

| DISTRICT | COUNTY | CSJ | HWY | PHASE | CITY | PROJECT SPONSOR | YOE COST |
|--|--------|-------------|-----|-------|---------|-------------------------|---|
| HOUSTON | HARRIS | 0912-72-328 | VA | T | HOUSTON | UPTOWN HOUSTON DISTRICT | \$14,625,000 |
| STREET: UPTOWN MULTIMODAL TRANSIT CENTER LIMITS FROM: POST OAK BLVD AT WESTPARK DR LIMITS TO: TIP: DESIGN AND CONSTRUCT MULTIMODAL TRANSIT CENTER/PARK & RIDE TERMINAL AND DESCRIPTION: BUS ACCESS ENHANCEMENTS (YEAR 3) REMARKS: | | | | | | | REV DATE: 05/2014 MPO PROJECT ID: 16078 FUNDING CATEGORY: 3,5 MTP REFERENCE: NOx (KG/DAY): 1.629 VOC (KG/DAY): 3.426 |
| Project History: Amendment #39 - 8/23/13 - Program funds for the Uptown Houston projects from the 2013-2016 TIP Call-for-Projects. Year 3 of 4-year funding commitment through FY 2017 for transit terminal. | | | | | | | |

| Total Project Cost Information: | | Cost of Approved Phases: | Authorized Funding by Category/Share: | | | | | | Funding By Category |
|---------------------------------|---------------------|--------------------------|---------------------------------------|-------------|-------|----------|-------------|--------------------|---------------------|
| | | | | Federal | State | Regional | Local | Local Contribution | |
| Preliminary Engineering: | \$1,000,000 | \$14,625,000 | 3-LOCAL CONT: | --- | --- | --- | --- | \$5,250,000 | \$5,250,000 |
| Right Of Way: | \$3,250,000 | | 5-CMAQ: | \$7,500,000 | --- | --- | \$1,875,000 | --- | \$9,375,000 |
| Construction: | \$20,000,000 | | Funding by Share: | \$7,500,000 | --- | --- | \$1,875,000 | \$5,250,000 | \$14,625,000 |
| Construction Engineering | \$1,000,000 | | | | | | | | |
| Contingencies: | \$2,000,000 | | | | | | | | |
| Indirects: | --- | | | | | | | | |
| Bond Financing: | --- | | | | | | | | |
| Total Project Cost: | \$27,250,000 | | | | | | | | |

| DISTRICT | COUNTY | CSJ | HWY | PHASE | CITY | PROJECT SPONSOR | YOE COST |
|---|------------|-----|-----|-------|------|-------------------|--|
| HOUSTON | MONTGOMERY | | CR | C,E,R | | MONTGOMERY COUNTY | \$4,799,559 |
| STREET: SAWMILL RD LIMITS FROM: HIGH OAKS CIR, S LIMITS TO: SPRING CREEK TIP: CONSTRUCT 4-LANE DIVIDED WITH BRIDGE ACROSS SPRING CREEK DESCRIPTION: REMARKS: | | | | | | | REV DATE: 05/2014 MPO PROJECT ID: 7592 FUNDING CATEGORY: 3 MTP REFERENCE: |
| Project History: | | | | | | | |

| Total Project Cost Information: | | Cost of Approved Phases: | Authorized Funding by Category/Share: | | | | | | Funding By Category |
|---------------------------------|--------------------|--------------------------|---------------------------------------|---------|-------|----------|-------------|--------------------|---------------------|
| | | | | Federal | State | Regional | Local | Local Contribution | |
| Preliminary Engineering: | \$155,768 | \$4,799,559 | 3-LOCAL: | --- | --- | --- | \$4,799,559 | --- | \$4,799,559 |
| Right Of Way: | \$794,734 | | Funding by Share: | --- | --- | --- | \$4,799,559 | --- | \$4,799,559 |
| Construction: | \$3,178,937 | | | | | | | | |
| Construction Engineering | \$190,736 | | | | | | | | |
| Contingencies: | \$317,894 | | | | | | | | |
| Indirects: | \$161,490 | | | | | | | | |
| Bond Financing: | --- | | | | | | | | |
| Total Project Cost: | \$4,799,559 | | | | | | | | |

| DISTRICT | COUNTY | CSJ | HWY | PHASE | CITY | PROJECT SPONSOR | YOE COST |
|----------|--------|-----|-----|-------|------|-----------------|----------|
|----------|--------|-----|-----|-------|------|-----------------|----------|

| | | | | | | | |
|--------------|------------------|--|----|-------|--------|-----------------------|--------------------|
| HOUSTON | MONTGOMERY | | CS | C,E,R | CONROE | CITY OF CONROE | \$5,400,000 |
| STREET: | AIRPORT RD | | | | | REV DATE: 05/2014 | |
| LIMITS FROM: | FM 3083 | | | | | MPO PROJECT ID: 15471 | |
| LIMITS TO: | SH 105 | | | | | FUNDING CATEGORY: 3 | |
| TIP | WIDEN TO 4-LANES | | | | | MTP REFERENCE: | |
| DESCRIPTION: | | | | | | | |
| REMARKS: | | | | | | | |

Project History:

| Total Project Cost Information: | | Cost of Approved Phases: | Authorized Funding by Category/Share: | | | | | Local Contribution | Funding By Category |
|---------------------------------|--------------------|--------------------------|---------------------------------------|-------|----------|-------|-------------|--------------------|---------------------|
| | | | Federal | State | Regional | Local | | | |
| Preliminary Engineering: | \$176,424 | \$5,400,000 | 3-LOCAL: | --- | --- | --- | \$5,400,000 | --- | \$5,400,000 |
| Right Of Way: | \$900,120 | | | | | | | | |
| Construction: | \$3,600,480 | | Funding by Share: | --- | --- | --- | \$5,400,000 | --- | \$5,400,000 |
| Construction Engineering | \$180,024 | | | | | | | | |
| Contingencies: | \$360,048 | | | | | | | | |
| Indirects: | \$182,904 | | | | | | | | |
| Bond Financing: | --- | | | | | | | | |
| Total Project Cost: | \$5,400,000 | | | | | | | | |

| | | | | | | | |
|--------------|--------------------------|--|----|-------|--------|-----------------------|--------------------|
| HOUSTON | MONTGOMERY | | CS | C,E,R | CONROE | CITY OF CONROE | \$1,500,000 |
| STREET: | CRIGHTON RD | | | | | REV DATE: 05/2014 | |
| LIMITS FROM: | STEWART CREEK BRIDGE | | | | | MPO PROJECT ID: 15485 | |
| LIMITS TO: | FM 1314 | | | | | FUNDING CATEGORY: 3 | |
| TIP | 4-LANE WIDENING: PHASE 3 | | | | | MTP REFERENCE: | |
| DESCRIPTION: | | | | | | | |
| REMARKS: | | | | | | | |

Project History: Amendment #35 - 7/26/13 - Delay from 2013 to 2016 per sponsor request.

| Total Project Cost Information: | | Cost of Approved Phases: | Authorized Funding by Category/Share: | | | | | Local Contribution | Funding By Category |
|---------------------------------|--------------------|--------------------------|---------------------------------------|-------|----------|-------|-------------|--------------------|---------------------|
| | | | Federal | State | Regional | Local | | | |
| Preliminary Engineering: | \$48,682 | \$1,500,000 | 3-LOCAL: | --- | --- | --- | \$1,500,000 | --- | \$1,500,000 |
| Right Of Way: | \$248,377 | | | | | | | | |
| Construction: | \$993,509 | | Funding by Share: | --- | --- | --- | \$1,500,000 | --- | \$1,500,000 |
| Construction Engineering | \$59,611 | | | | | | | | |
| Contingencies: | \$99,351 | | | | | | | | |
| Indirects: | \$50,470 | | | | | | | | |
| Bond Financing: | --- | | | | | | | | |
| Total Project Cost: | \$1,500,000 | | | | | | | | |

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|--------------|---------------------------|--|----|-------|--------|---------------------|--------------------|
| HOUSTON | MONTGOMERY | | CS | C,E,R | CONROE | CITY OF CONROE | \$1,000,000 |
| STREET: | CRIGHTON RD | | | | | REV DATE: 05/2014 | |
| LIMITS FROM: | IH 45 | | | | | MPO PROJECT ID: 474 | |
| LIMITS TO: | STEWART CREEK BRIDGE | | | | | FUNDING CATEGORY: 3 | |
| TIP | WIDEN TO 4-LANES: PHASE 2 | | | | | MTP REFERENCE: | |
| DESCRIPTION: | | | | | | | |
| REMARKS: | | | | | | | |

Project History: Amendment #35 - 7/26/13 - Carry over 2011 TIP project to FY 2016 per sponsor request.

| Total Project Cost Information: | | Cost of Approved Phases: | Authorized Funding by Category/Share: | | | | | Local Contribution | Funding By Category |
|---------------------------------|--------------------|--------------------------|---------------------------------------|-------|----------|-------|-------------|--------------------|---------------------|
| | | | Federal | State | Regional | Local | | | |
| Preliminary Engineering: | \$32,455 | \$1,000,000 | 3-LOCAL: | --- | --- | --- | \$1,000,000 | --- | \$1,000,000 |
| Right Of Way: | \$165,585 | | | | | | | | |
| Construction: | \$662,339 | | Funding by Share: | --- | --- | --- | \$1,000,000 | --- | \$1,000,000 |
| Construction Engineering | \$39,740 | | | | | | | | |
| Contingencies: | \$66,234 | | | | | | | | |
| Indirects: | \$33,647 | | | | | | | | |
| Bond Financing: | --- | | | | | | | | |
| Total Project Cost: | \$1,000,000 | | | | | | | | |

| DISTRICT | COUNTY | CSJ | HWY | PHASE | CITY | PROJECT SPONSOR | YOE COST |
|----------|--------|-----|-----|-------|------|-----------------|----------|
|----------|--------|-----|-----|-------|------|-----------------|----------|

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|--------------|------------------|--|----|-------|--------|-----------------------|--------------------|
| HOUSTON | MONTGOMERY | | CS | C,E,R | CONROE | CITY OF CONROE | \$1,400,000 |
| STREET: | WILSON RD W | | | | | REV DATE: 05/2014 | |
| LIMITS FROM: | LONGMIRE RD | | | | | MPO PROJECT ID: 15475 | |
| LIMITS TO: | IH 45 N | | | | | FUNDING CATEGORY: 3 | |
| TIP | WIDEN TO 4-LANES | | | | | MTP REFERENCE: 7556 | |
| DESCRIPTION: | | | | | | | |
| REMARKS: | | | | | | | |

Project History:

| Total Project Cost Information: | | Cost of Approved Phases: | Authorized Funding by Category/Share: | | | | | Local Contribution | Funding By Category |
|---------------------------------|--------------------|--------------------------|---------------------------------------|-------|----------|-------|-------------|--------------------|---------------------|
| | | | Federal | State | Regional | Local | | | |
| Preliminary Engineering: | \$45,436 | \$1,400,000 | 3-LOCAL: | --- | --- | --- | \$1,400,000 | --- | \$1,400,000 |
| Right Of Way: | \$231,819 | | | | | | | | |
| Construction: | \$927,275 | | Funding by Share: | --- | --- | --- | \$1,400,000 | --- | \$1,400,000 |
| Construction Engineering | \$55,637 | | | | | | | | |
| Contingencies: | \$92,728 | | | | | | | | |
| Indirects: | \$47,106 | | | | | | | | |
| Bond Financing: | --- | | | | | | | | |
| Total Project Cost: | \$1,400,000 | | | | | | | | |

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|--------------|--|-------------|-------|-----|--------|-----------------------|--------------------|
| HOUSTON | MONTGOMERY | 0675-08-108 | IH 45 | C,E | CONROE | CITY OF CONROE | \$1,000,000 |
| STREET: | CONROE P&R | | | | | REV DATE: 05/2014 | |
| LIMITS FROM: | IH 45 @ FM 2854 | | | | | MPO PROJECT ID: 15484 | |
| LIMITS TO: | | | | | | FUNDING CATEGORY: 3 | |
| TIP | DESIGN AND CONSTRUCT PARK AND RIDE FACILITY & ASSOCIATED TRANSIT AMENITIES | | | | | MTP REFERENCE: | |
| DESCRIPTION: | | | | | | | |
| REMARKS: | | | | | | | |

Project History: Amendment #57 - 4/25/14 - Administrative modifications identified in 2014 Q2 status report. Amendment #31 - 5/24/13 - Program 2013-2016 Call for Projects awards.

| Total Project Cost Information: | | Cost of Approved Phases: | Authorized Funding by Category/Share: | | | | | Local Contribution | Funding By Category |
|---------------------------------|--------------------|--------------------------|---------------------------------------|-------|-----------|-------|-----------|--------------------|---------------------|
| | | | Federal | State | Regional | Local | | | |
| Preliminary Engineering: | \$191,109 | \$1,000,000 | 3-LOCAL CONT: | --- | --- | --- | \$200,000 | --- | \$200,000 |
| Right Of Way: | --- | | 3-TMF: | --- | \$800,000 | --- | --- | --- | \$800,000 |
| Construction: | \$808,891 | | Funding by Share: | --- | \$800,000 | --- | --- | \$200,000 | \$1,000,000 |
| Construction Engineering | --- | | | | | | | | |
| Contingencies: | --- | | | | | | | | |
| Indirects: | --- | | | | | | | | |
| Bond Financing: | --- | | | | | | | | |
| Total Project Cost: | \$1,000,000 | | | | | | | | |

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|--------------|------------------------------|--|--------|-------|--------|-----------------------|--------------------|
| HOUSTON | MONTGOMERY | | LP 336 | C,E,R | CONROE | CITY OF CONROE | \$2,000,000 |
| STREET: | LP 336 | | | | | REV DATE: 05/2014 | |
| LIMITS FROM: | FM 2854 | | | | | MPO PROJECT ID: 15482 | |
| LIMITS TO: | SH 75 | | | | | FUNDING CATEGORY: 3 | |
| TIP | ACCESS MANAGEMENT TREATMENTS | | | | | MTP REFERENCE: | |
| DESCRIPTION: | | | | | | | |
| REMARKS: | | | | | | | |

Project History:

| Total Project Cost Information: | | Cost of Approved Phases: | Authorized Funding by Category/Share: | | | | | Local Contribution | Funding By Category |
|---------------------------------|--------------------|--------------------------|---------------------------------------|-------|----------|-------|-------------|--------------------|---------------------|
| | | | Federal | State | Regional | Local | | | |
| Preliminary Engineering: | \$74,821 | \$2,000,000 | 3-LOCAL: | --- | --- | --- | \$2,000,000 | --- | \$2,000,000 |
| Right Of Way: | \$76,348 | | | | | | | | |
| Construction: | \$1,526,951 | | Funding by Share: | --- | --- | --- | \$2,000,000 | --- | \$2,000,000 |
| Construction Engineering | \$91,617 | | | | | | | | |
| Contingencies: | \$152,695 | | | | | | | | |
| Indirects: | \$77,569 | | | | | | | | |
| Bond Financing: | --- | | | | | | | | |
| Total Project Cost: | \$2,000,000 | | | | | | | | |

| DISTRICT | COUNTY | CSJ | HWY | PHASE | CITY | PROJECT SPONSOR | YOE COST |
|----------|--------|-----|-----|-------|------|-----------------|----------|
|----------|--------|-----|-----|-------|------|-----------------|----------|

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|--------------|------------------------------|--|--------|-------|--------|-----------------------|--------------------|
| HOUSTON | MONTGOMERY | | LP 336 | C,E,R | CONROE | CITY OF CONROE | \$2,000,000 |
| STREET: | LP 336 | | | | | REV DATE: 05/2014 | |
| LIMITS FROM: | SH 75 | | | | | MPO PROJECT ID: 15483 | |
| LIMITS TO: | AIRPORT RD | | | | | FUNDING CATEGORY: 3 | |
| TIP | ACCESS MANAGEMENT TREATMENTS | | | | | MTP REFERENCE: | |
| DESCRIPTION: | | | | | | | |
| REMARKS: | | | | | | | |

Project History:

| Total Project Cost Information: | | Cost of Approved Phases: | Authorized Funding by Category/Share: | | | | | Local Contribution | Funding By Category |
|---------------------------------|--------------------|--------------------------|---------------------------------------|-------|----------|-------|-------------|--------------------|---------------------|
| | | | Federal | State | Regional | Local | | | |
| Preliminary Engineering: | \$74,821 | \$2,000,000 | 3-LOCAL: | --- | --- | --- | \$2,000,000 | --- | \$2,000,000 |
| Right Of Way: | \$76,348 | | | | | | | | |
| Construction: | \$1,526,951 | | Funding by Share: | --- | --- | --- | \$2,000,000 | --- | \$2,000,000 |
| Construction Engineering | \$91,617 | | | | | | | | |
| Contingencies: | \$152,695 | | | | | | | | |
| Indirects: | \$77,569 | | | | | | | | |
| Bond Financing: | --- | | | | | | | | |
| Total Project Cost: | \$2,000,000 | | | | | | | | |

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|--------------|------------------------------|--|--------|-------|--------|-----------------------|--------------------|
| HOUSTON | MONTGOMERY | | SH 105 | C,E,R | CONROE | CITY OF CONROE | \$2,000,000 |
| STREET: | SH 105 | | | | | REV DATE: 05/2014 | |
| LIMITS FROM: | LP 336 W | | | | | MPO PROJECT ID: 15480 | |
| LIMITS TO: | IH 45 N | | | | | FUNDING CATEGORY: 3 | |
| TIP | ACCESS MANAGEMENT TREATMENTS | | | | | MTP REFERENCE: | |
| DESCRIPTION: | | | | | | | |
| REMARKS: | | | | | | | |

Project History:

| Total Project Cost Information: | | Cost of Approved Phases: | Authorized Funding by Category/Share: | | | | | Local Contribution | Funding By Category |
|---------------------------------|--------------------|--------------------------|---------------------------------------|-------|----------|-------|-------------|--------------------|---------------------|
| | | | Federal | State | Regional | Local | | | |
| Preliminary Engineering: | \$74,821 | \$2,000,000 | 3-LOCAL: | --- | --- | --- | \$2,000,000 | --- | \$2,000,000 |
| Right Of Way: | \$76,348 | | | | | | | | |
| Construction: | \$1,526,951 | | Funding by Share: | --- | --- | --- | \$2,000,000 | --- | \$2,000,000 |
| Construction Engineering | \$91,617 | | | | | | | | |
| Contingencies: | \$152,695 | | | | | | | | |
| Indirects: | \$77,569 | | | | | | | | |
| Bond Financing: | --- | | | | | | | | |
| Total Project Cost: | \$2,000,000 | | | | | | | | |

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|--------------|--|-------------|--------|---|--------|-------------------------|--------------------|
| HOUSTON | MONTGOMERY | 0338-03-088 | SH 105 | C | CONROE | CITY OF CONROE | \$4,767,600 |
| STREET: | SH 105 | | | | | REV DATE: 05/2014 | |
| LIMITS FROM: | IH 45 N | | | | | MPO PROJECT ID: 15508 | |
| LIMITS TO: | SH 75 | | | | | FUNDING CATEGORY: 3,7,9 | |
| TIP | CONSTRUCT RAISED MEDIAN, SIDEWALKS PEDESTRIAN/TRANSIT AMENITIES (LIGHTING, | | | | | MTP REFERENCE: | |
| DESCRIPTION: | PLANTING STRIP/BUFFER ZONE, TRANSIT STOPS AND BIKE RACKS) | | | | | | |
| REMARKS: | | | | | | | |

Project History: Amendment #49 - 2/28/14 - Modify limits to match funding application. Amendment #31 - 5/24/13 - Program 2013-2016 Call for Projects awards.

| Total Project Cost Information: | | Cost of Approved Phases: | Authorized Funding by Category/Share: | | | | | Local Contribution | Funding By Category |
|---------------------------------|--------------------|--------------------------|---------------------------------------|-------------|----------|-------|-----------|--------------------|---------------------|
| | | | Federal | State | Regional | Local | | | |
| Preliminary Engineering: | \$953,520 | \$4,767,600 | 3-LOCAL CONT: | --- | --- | --- | --- | \$272,044 | \$272,044 |
| Right Of Way: | --- | | 7-STP-MM: | \$2,815,124 | --- | --- | \$703,781 | --- | \$3,518,905 |
| Construction: | \$4,767,600 | | 9-STP-ENH: | \$781,321 | --- | --- | \$195,330 | --- | \$976,651 |
| Construction Engineering | \$286,056 | | Funding by Share: | \$3,596,445 | --- | --- | \$899,111 | \$272,044 | \$4,767,600 |
| Contingencies: | \$476,760 | | | | | | | | |
| Indirects: | \$242,194 | | | | | | | | |
| Bond Financing: | --- | | | | | | | | |
| Total Project Cost: | \$6,726,130 | | | | | | | | |

HOUSTON DISTRICT
 FY 2016 (SEPT - AUG)

*Projects grouped by TxDOT District and Fiscal Year,
 sorted by County, Hwy, Street and CSJ/MPOID*

| DISTRICT | COUNTY | CSJ | HWY | PHASE | CITY | PROJECT SPONSOR | YOE COST |
|----------|--------|-----|-----|-------|------|-----------------|----------|
|----------|--------|-----|-----|-------|------|-----------------|----------|

| | | | | | | | |
|--------------|--|-------------|--------|---|--------|-----------------------|------------------|
| HOUSTON | MONTGOMERY | 0338-03-088 | SH 105 | E | CONROE | CITY OF CONROE | \$953,520 |
| STREET: | SH 105 | | | | | REV DATE: 05/2014 | |
| LIMITS FROM: | IH 45 N | | | | | MPO PROJECT ID: 16177 | |
| LIMITS TO: | SH 75 | | | | | FUNDING CATEGORY: 3,7 | |
| TIP | PRELIMINARY ENGINEERING FOR RAISED MEDIAN, SIDEWALKS PEDESTRIAN/TRANSIT | | | | | MTP REFERENCE: 15508 | |
| DESCRIPTION: | AMENITIES (LIGHTING, PLANTING STRIP/BUFFER ZONE, TRANSIT STOPS AND BIKE RACKS) | | | | | | |

REMARKS: **Project History:** Amendment #49 - 2/28/14 - Modify limit to match funding application. Amendment #31 - 5/24/13 - Program 2013-2016 Call for Projects awards. Construction programmed in 2016.

| Total Project Cost Information: | | Cost of Approved Phases: | Authorized Funding by Category/Share: | | | | | Funding By Category |
|---------------------------------|--------------------|--------------------------|---------------------------------------|-----------|----------|-------|--------------------|---------------------|
| | | | Federal | State | Regional | Local | Local Contribution | |
| Preliminary Engineering: | \$953,520 | | | | | | | |
| Right Of Way: | --- | | | | | | | |
| Construction: | \$4,767,600 | \$953,520 | 3-LOCAL CONT: --- | | | | \$47,676 | \$47,676 |
| Construction Engineering | \$286,056 | | 7-STP-MM: \$724,675 | | | | \$181,169 | \$905,844 |
| Contingencies: | \$476,760 | | Funding by Share: | \$724,675 | --- | --- | \$181,169 | \$47,676 |
| Indirects: | \$242,194 | | | | | | | \$953,520 |
| Bond Financing: | --- | | | | | | | |
| Total Project Cost: | \$6,726,130 | | | | | | | |

| | | | | | | | |
|--------------|--|--|----|-------|-------------|---------------------|--------------------|
| HOUSTON | MULTIPLE | | CS | C,E,R | FRIENDSWOOD | CITY OF FRIENDSWOOD | \$5,067,066 |
| STREET: | BRITTANY BAY BLVD | | | | | REV DATE: 05/2014 | |
| LIMITS FROM: | FM 2351 | | | | | MPO PROJECT ID: 384 | |
| LIMITS TO: | FM 528 AT FRIENDSWOOD LAKES | | | | | FUNDING CATEGORY: 3 | |
| TIP | CONSTRUCT 4-LANE BLVD W/ CURB & GUTTER | | | | | MTP REFERENCE: | |
| DESCRIPTION: | | | | | | | |

REMARKS: **Project History:** Amendment #35 - 7/26/13 - Delay from 2014 to 2016 per sponsor request.

| Total Project Cost Information: | | Cost of Approved Phases: | Authorized Funding by Category/Share: | | | | | Funding By Category |
|---------------------------------|--------------------|--------------------------|---------------------------------------|-------|----------|-------|--------------------|---------------------|
| | | | Federal | State | Regional | Local | Local Contribution | |
| Preliminary Engineering: | \$165,546 | | | | | | | |
| Right Of Way: | \$844,624 | | | | | | | |
| Construction: | \$3,378,494 | \$5,067,066 | 3-LOCAL: --- | | | | \$5,067,066 | \$5,067,066 |
| Construction Engineering | \$168,925 | | Funding by Share: | --- | --- | --- | \$5,067,066 | --- |
| Contingencies: | \$337,849 | | | | | | | \$5,067,066 |
| Indirects: | \$171,628 | | | | | | | |
| Bond Financing: | --- | | | | | | | |
| Total Project Cost: | \$5,067,066 | | | | | | | |

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|--------------|--|-------------|----|---|------|-----------------------|---------------------|
| HOUSTON | MULTIPLE | 0912-00-464 | VA | C | NONE | H-GAC | \$2,500,000 |
| STREET: | HOUSTON-GALVESTON TMA | | | | | REV DATE: 05/2014 | |
| LIMITS FROM: | VA | | | | | MPO PROJECT ID: 14723 | |
| LIMITS TO: | VA | | | | | FUNDING CATEGORY: 5 | |
| TIP | COMMUTE SOLUTIONS PROGRAM IMPLEMENTATION (COMMUTER AND TRANSIT PILOT | | | | | MTP REFERENCE: | |
| DESCRIPTION: | PROGRAM), FY 2015 | | | | | NOx (KG/DAY): 11.53 | VOC (KG/DAY): 17.26 |

REMARKS: **Project History:** Amendment #57 - 4/25/14 - Administrative modifications identified in 2014 Q2 status report: delay to FY 2016. Amendment #30 - 5/24/13 - DELAY PROJECT TO FY 2015 PER SPONSOR REQUEST AND MODIFY DESCRIPTION.

| Total Project Cost Information: | | Cost of Approved Phases: | Authorized Funding by Category/Share: | | | | | Funding By Category |
|---------------------------------|--------------------|--------------------------|---------------------------------------|-------------|----------|-------|--------------------|---------------------|
| | | | Federal | State | Regional | Local | Local Contribution | |
| Preliminary Engineering: | --- | | | | | | | |
| Right Of Way: | --- | | | | | | | |
| Construction: | \$2,500,000 | \$2,500,000 | 5-CMAQ: \$2,000,000 | | | | \$500,000 | \$2,500,000 |
| Construction Engineering | --- | | Funding by Share: | \$2,000,000 | --- | --- | \$500,000 | --- |
| Contingencies: | --- | | | | | | | \$2,500,000 |
| Indirects: | --- | | | | | | | |
| Bond Financing: | --- | | | | | | | |
| Total Project Cost: | \$2,500,000 | | | | | | | |

| DISTRICT | COUNTY | CSJ | HWY | PHASE | CITY | PROJECT SPONSOR | YOE COST |
|----------|--------|-----|-----|-------|------|-----------------|----------|
|----------|--------|-----|-----|-------|------|-----------------|----------|

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|---------|----------|-------------|----|---|------|-------|--------------------|
| HOUSTON | MULTIPLE | 0912-00-496 | VA | C | NONE | H-GAC | \$1,952,500 |
|---------|----------|-------------|----|---|------|-------|--------------------|

STREET: HOUSTON-GALVESTON TMA
 LIMITS FROM: VA
 LIMITS TO: VA
 TIP: CLEAN AIR ACTION PROGRAM DEVELOPMENT, IMPLEMENTATION AND OUTREACH (STAFF
 DESCRIPTION: AND CONTRACTOR), FY2016

REV DATE: 05/2014
 MPO PROJECT ID: 16085
 FUNDING CATEGORY: 5
 MTP REFERENCE:

REMARKS: **Project History:** Amendment #31 - 5/24/13 - Program in TIP.

| Total Project Cost Information: | | | Authorized Funding by Category/Share: | | | | | |
|---------------------------------|--------------------------|--------------------|---------------------------------------|-------------|-------|----------|--------------------|---------------------|
| | Cost of Approved Phases: | | 5-CMAQ: | Federal | State | Regional | Local Contribution | Funding By Category |
| Preliminary Engineering: | --- | | | | | | | |
| Right Of Way: | --- | | | | | | | |
| Construction: | \$1,952,500 | \$1,952,500 | | \$1,562,000 | --- | --- | \$390,500 | \$1,952,500 |
| Construction Engineering | --- | | Funding by Share: | \$1,562,000 | --- | --- | \$390,500 | \$1,952,500 |
| Contingencies: | --- | | | | | | | |
| Indirects: | --- | | | | | | | |
| Bond Financing: | --- | | | | | | | |
| Total Project Cost: | \$1,952,500 | | | | | | | |

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|---------|----------|-------------|----|---|------|-------|--------------------|
| HOUSTON | MULTIPLE | 0912-00-500 | VA | C | NONE | H-GAC | \$1,380,000 |
|---------|----------|-------------|----|---|------|-------|--------------------|

STREET: HOUSTON-GALVESTON TMA
 LIMITS FROM: VA
 LIMITS TO: VA
 TIP: COMMUTE SOLUTIONS STAFF AND OUTREACH (C.S. STAFF FUNDING AND
 DESCRIPTION: INCLUDING 2 ADDITIONAL TASKS FOR RIDESHARING ACTIVITIES), FY 2016

REV DATE: 05/2014
 MPO PROJECT ID: 16088
 FUNDING CATEGORY: 5
 MTP REFERENCE:

REMARKS: **Project History:** Amendment #31 - 5/24/13 - Program 2013-2016 Call for Projects awards in TIP. Ridesharing activities eligible for 100% reimbursement.

| Total Project Cost Information: | | | Authorized Funding by Category/Share: | | | | | |
|---------------------------------|--------------------------|--------------------|---------------------------------------|-------------|-------|----------|--------------------|---------------------|
| | Cost of Approved Phases: | | 5-CMAQ: | Federal | State | Regional | Local Contribution | Funding By Category |
| Preliminary Engineering: | --- | | | | | | | |
| Right Of Way: | --- | | | | | | | |
| Construction: | \$1,380,000 | \$1,380,000 | | \$1,380,000 | --- | --- | --- | \$1,380,000 |
| Construction Engineering | --- | | Funding by Share: | \$1,380,000 | --- | --- | --- | \$1,380,000 |
| Contingencies: | --- | | | | | | | |
| Indirects: | --- | | | | | | | |
| Bond Financing: | --- | | | | | | | |
| Total Project Cost: | \$1,380,000 | | | | | | | |

| | | | | | | | |
|---------|----------|-------------|----|---|------|-------|--------------------|
| HOUSTON | MULTIPLE | 0912-00-502 | VA | C | NONE | METRO | \$1,600,000 |
|---------|----------|-------------|----|---|------|-------|--------------------|

STREET: HOUSTON-GALVESTON TMA
 LIMITS FROM: VA
 LIMITS TO: VA
 TIP: METRO STAR VANPOOL (CMAQ) FY 2016
 DESCRIPTION:

REV DATE: 05/2014
 MPO PROJECT ID: 16090
 FUNDING CATEGORY: 5
 MTP REFERENCE:

REMARKS: **Project History:** Amendment #31 - 5/24/13 - Program 2013-2016 Call for Projects awards.

| Total Project Cost Information: | | | Authorized Funding by Category/Share: | | | | | |
|---------------------------------|--------------------------|--------------------|---------------------------------------|-------------|-------|----------|--------------------|---------------------|
| | Cost of Approved Phases: | | 5-CMAQ: | Federal | State | Regional | Local Contribution | Funding By Category |
| Preliminary Engineering: | --- | | | | | | | |
| Right Of Way: | --- | | | | | | | |
| Construction: | \$1,600,000 | \$1,600,000 | | \$1,600,000 | --- | --- | --- | \$1,600,000 |
| Construction Engineering | --- | | Funding by Share: | \$1,600,000 | --- | --- | --- | \$1,600,000 |
| Contingencies: | --- | | | | | | | |
| Indirects: | --- | | | | | | | |
| Bond Financing: | --- | | | | | | | |
| Total Project Cost: | \$1,600,000 | | | | | | | |

| DISTRICT | COUNTY | CSJ | HWY | PHASE | CITY | PROJECT SPONSOR | YOE COST |
|----------|--------|-----|-----|-------|------|-----------------|----------|
|----------|--------|-----|-----|-------|------|-----------------|----------|

HOUSTON MULTIPLE 0912-00-504 VA C NONE METRO **\$3,750,000**

STREET: HOUSTON-GALVESTON TMA
 LIMITS FROM: VA
 LIMITS TO: VA
 TIP METRO STAR VANPOOL (STP) FY 2016
 DESCRIPTION:
 REMARKS:

REV DATE: 05/2014
 MPO PROJECT ID: 16092
 FUNDING CATEGORY: 7
 MTP REFERENCE:

Project History: Amendment #31 - 5/24/13 - Program 2013-2016 Call for Projects awards.

| Total Project Cost Information: | | Cost of Approved Phases: | Authorized Funding by Category/Share: | | | | | Local Contribution | Funding By Category |
|---------------------------------|--------------------|--------------------------|---------------------------------------|-------------|-------|----------|-----------|--------------------|---------------------|
| | | | 7-STP-MM: | Federal | State | Regional | Local | | |
| Preliminary Engineering: | --- | \$3,750,000 | | \$3,000,000 | --- | --- | \$750,000 | --- | \$3,750,000 |
| Right Of Way: | --- | | | | | | | | |
| Construction: | \$3,750,000 | | | | | | | | |
| Construction Engineering | --- | | | | | | | | |
| Contingencies: | --- | | | | | | | | |
| Indirects: | --- | | | | | | | | |
| Bond Financing: | --- | | | | | | | | |
| Total Project Cost: | \$3,750,000 | | Funding by Share: | \$3,000,000 | --- | --- | \$750,000 | --- | \$3,750,000 |

HOUSTON MULTIPLE 0912-00-507 VA C NONE H-GAC **\$9,000,000**

STREET: HOUSTON-GALVESTON TMA
 LIMITS FROM: VA
 LIMITS TO: VA
 TIP DEVELOPING TRANSIT MARKET FLEET EXPANSION PROGRAM (YEAR 3)
 DESCRIPTION:
 REMARKS:

REV DATE: 05/2014
 MPO PROJECT ID: 16095
 FUNDING CATEGORY: 5
 MTP REFERENCE:

Project History: Amendment #31 - 5/24/13 - Program 2013-2016 Call for Projects awards.

| Total Project Cost Information: | | Cost of Approved Phases: | Authorized Funding by Category/Share: | | | | | Local Contribution | Funding By Category |
|---------------------------------|--------------------|--------------------------|---------------------------------------|-------------|-------|----------|-------------|--------------------|---------------------|
| | | | 5-CMAQ: | Federal | State | Regional | Local | | |
| Preliminary Engineering: | --- | \$9,000,000 | | \$7,200,000 | --- | --- | \$1,800,000 | --- | \$9,000,000 |
| Right Of Way: | --- | | | | | | | | |
| Construction: | \$9,000,000 | | | | | | | | |
| Construction Engineering | --- | | | | | | | | |
| Contingencies: | --- | | | | | | | | |
| Indirects: | --- | | | | | | | | |
| Bond Financing: | --- | | | | | | | | |
| Total Project Cost: | \$9,000,000 | | Funding by Share: | \$7,200,000 | --- | --- | \$1,800,000 | --- | \$9,000,000 |

HOUSTON MULTIPLE 0912-00-508 VA C NONE H-GAC **\$5,000,000**

STREET: HOUSTON-GALVESTON TMA
 LIMITS FROM: VA
 LIMITS TO: VA
 TIP CLEAN CITIES/CLEAN VEHICLES PROGRAM (ENGINE/VEHICLE REPLACEMENT, ALTERNATE FUELS, EDUCATION): FY 2016
 DESCRIPTION:
 REMARKS:

REV DATE: 05/2014
 MPO PROJECT ID: 16096
 FUNDING CATEGORY: 5
 MTP REFERENCE:

Project History: Amendment #31 - 5/24/13 - Program 2013-2016 Call for Projects awards.

| Total Project Cost Information: | | Cost of Approved Phases: | Authorized Funding by Category/Share: | | | | | Local Contribution | Funding By Category |
|---------------------------------|--------------------|--------------------------|---------------------------------------|-------------|-------|----------|-------------|--------------------|---------------------|
| | | | 5-CMAQ: | Federal | State | Regional | Local | | |
| Preliminary Engineering: | --- | \$5,000,000 | | \$4,000,000 | --- | --- | \$1,000,000 | --- | \$5,000,000 |
| Right Of Way: | --- | | | | | | | | |
| Construction: | \$5,000,000 | | | | | | | | |
| Construction Engineering | --- | | | | | | | | |
| Contingencies: | --- | | | | | | | | |
| Indirects: | --- | | | | | | | | |
| Bond Financing: | --- | | | | | | | | |
| Total Project Cost: | \$5,000,000 | | Funding by Share: | \$4,000,000 | --- | --- | \$1,000,000 | --- | \$5,000,000 |

HOUSTON DISTRICT
 FY 2016 (SEPT - AUG)

*Projects grouped by TxDOT District and Fiscal Year,
 sorted by County, Hwy, Street and CSJ/MPOID*

| DISTRICT | COUNTY | CSJ | HWY | PHASE | CITY | PROJECT SPONSOR | YOE COST |
|--|--------|-------------|-----|-------|--------|-----------------|--------------------|
| HOUSTON | WALLER | 0912-56-052 | CS | C | WALLER | CITY OF WALLER | \$1,598,660 |
| STREET: DOWNTOWN CITY OF WALLER LIMITS FROM: VA LIMITS TO: VA TIP: CITY OF WALLER LCI -CONSTRUCT INTERSECTION IMPROVEMENTS, DESCRIPTION: SIDEWALKS, PEDESTRIAN/BICYCLE AMENITIES (LIGHTING, SIGNAGE, BENCHES, PLANTED BUFFERS, BIKE RACKS), AND CURB AND GUTTER DRAINAGE IMPROVEMENTS | | | | | | | |

REMARKS: **Project History:** Amendment #31 - 5/24/13 - Program 2013-2016 Call for Projects awards.

| Total Project Cost Information: | | Cost of Approved Phases: | Authorized Funding by Category/Share: | | | | | Funding By Category |
|--|--------------------|---------------------------------|--|-------------|----------|-----------|--------------------|----------------------------|
| | | | Federal | State | Regional | Local | Local Contribution | |
| Preliminary Engineering: | \$399,665 | | | | | | | |
| Right Of Way: | --- | | | | | | | |
| Construction: | \$1,598,660 | \$1,598,660 | 7-STP-MM: \$694,813 | --- | --- | \$173,703 | --- | \$868,516 |
| Construction Engineering | \$95,920 | | 9-STP-TAP: \$584,115 | --- | --- | \$146,029 | --- | \$730,144 |
| Contingencies: | \$159,866 | | Funding by Share: | \$1,278,928 | --- | --- | \$319,732 | --- |
| Indirects: | \$81,212 | | | | | | | |
| Bond Financing: | --- | | | | | | | |
| Total Project Cost: | \$2,335,323 | | | | | | | \$1,598,660 |

HOUSTON DISTRICT
 FY 2017 (SEPT - AUG)

*Projects grouped by TxDOT District and Fiscal Year,
 sorted by County, Hwy, Street and CSJ/MPOID*

| DISTRICT | COUNTY | CSJ | HWY | PHASE | CITY | PROJECT SPONSOR | YOE COST |
|----------|--------|-----|-----|-------|------|-----------------|----------|
|----------|--------|-----|-----|-------|------|-----------------|----------|

| | | | | | | | |
|--|----------|-------------|----|---|----------|--|--------------------|
| HOUSTON | BRAZORIA | 0912-31-293 | CS | C | PEARLAND | CITY OF PEARLAND | \$3,839,019 |
| STREET: SMITH RANCH RD | | | | | | REV DATE: 05/2014 | |
| LIMITS FROM: HUGHES RANCH RD | | | | | | MPO PROJECT ID: 11654 | |
| LIMITS TO: N OF BROADWAY (FM 518) | | | | | | FUNDING CATEGORY: 7 | |
| TIP WIDEN FROM 2 TO 4-LANE DIVIDED CURB AND GUTTER | | | | | | MTP REFERENCE: | |
| DESCRIPTION: | | | | | | | |
| REMARKS: | | | | | | | |
| | | | | | | Project History: Amendment #34 - 7/26/13 - Delay to FY 2017 and program with STP-MM funds per 2013-2016 TIP Call-for-Projects awards. | |

| Total Project Cost Information: | | Cost of Approved Phases: | Authorized Funding by Category/Share: | | | | | | Funding By Category |
|---------------------------------|--------------------|--------------------------|---------------------------------------|-------------|-------|----------|--------------------|-----|---------------------|
| | | | | Federal | State | Regional | Local Contribution | | |
| Preliminary Engineering: | \$188,112 | \$3,839,019 | 7-STP-MM: | \$3,071,215 | --- | --- | \$767,804 | --- | \$3,839,019 |
| Right Of Way: | --- | | Funding by Share: | \$3,071,215 | --- | --- | \$767,804 | --- | \$3,839,019 |
| Construction: | \$3,839,019 | | | | | | | | |
| Construction Engineering | \$230,341 | | | | | | | | |
| Contingencies: | \$383,902 | | | | | | | | |
| Indirects: | \$195,022 | | | | | | | | |
| Bond Financing: | --- | | | | | | | | |
| Total Project Cost: | \$4,836,396 | | | | | | | | |

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|---|--------|-------------|----|-----|---------|--|---------------------|
| HOUSTON | HARRIS | 0912-72-324 | CS | C,E | HOUSTON | UPTOWN HOUSTON DISTRICT | \$32,000,000 |
| STREET: POST OAK BLVD | | | | | | REV DATE: 05/2014 | |
| LIMITS FROM: IH 610 | | | | | | MPO PROJECT ID: 16196 | |
| LIMITS TO: RICHMOND AVE | | | | | | FUNDING CATEGORY: 3,5,7 | |
| TIP DESIGN AND RECONSTRUCT ROADWAY WITH TRANSITWAY (YEAR 4) | | | | | | MTP REFERENCE: 11005 | |
| DESCRIPTION: | | | | | | | |
| REMARKS: | | | | | | | |
| | | | | | | Project History: Amendment #39 - 8/23/13 - Program funds for the Uptown Houston projects from the 2013-2016 TIP Call-for-Projects. Year 4 of 5-year funding commitment through FY 2018 for Post Oak Blvd. | |

| Total Project Cost Information: | | Cost of Approved Phases: | Authorized Funding by Category/Share: | | | | | | Funding By Category |
|---------------------------------|----------------------|--------------------------|---------------------------------------|--------------|-------|----------|--------------------|-------------|---------------------|
| | | | | Federal | State | Regional | Local Contribution | | |
| Preliminary Engineering: | \$3,750,000 | \$78,750,000 | 3-LOCAL CONT: | --- | --- | --- | \$7,000,000 | --- | \$7,000,000 |
| Right Of Way: | \$30,000,000 | | 5-CMAQ: | \$10,000,000 | --- | --- | \$2,500,000 | --- | \$12,500,000 |
| Construction: | \$75,000,000 | | 7-STP-MM: | \$10,000,000 | --- | --- | \$2,500,000 | --- | \$12,500,000 |
| Construction Engineering | \$5,000,000 | | Funding by Share: | \$20,000,000 | --- | --- | \$5,000,000 | \$7,000,000 | \$32,000,000 |
| Contingencies: | \$7,500,000 | | | | | | | | |
| Indirects: | \$3,750,000 | | | | | | | | |
| Bond Financing: | --- | | | | | | | | |
| Total Project Cost: | \$125,000,000 | | | | | | | | |

| | | | | | | | |
|---|--------|-------------|----|---|---------|---|--------------------|
| HOUSTON | HARRIS | 0912-72-330 | CS | T | HOUSTON | UPTOWN HOUSTON DISTRICT | \$9,375,000 |
| STREET: UPTOWN MULTIMODAL TRANSIT CENTER | | | | | | REV DATE: 05/2014 | |
| LIMITS FROM: POST OAK BLVD AT WESTPARK DR | | | | | | MPO PROJECT ID: 16200 | |
| LIMITS TO: | | | | | | FUNDING CATEGORY: 5 | |
| TIP DESIGN AND CONSTRUCT MULTIMODAL TRANSIT CENTER/ PARK & RIDE | | | | | | MTP REFERENCE: 16078 | |
| DESCRIPTION: TERMINAL AND BUS ACCESS ENHANCEMENTS (YEAR 4) | | | | | | | |
| REMARKS: | | | | | | | |
| | | | | | | Project History: Amendment #39 - 8/23/13 - Program funds for the Uptown Houston projects from the 2013-2016 TIP Call-for-Projects. Year 4 of 4-year funding commitment through FY 2017 for transit terminal. | |

| Total Project Cost Information: | | Cost of Approved Phases: | Authorized Funding by Category/Share: | | | | | | Funding By Category |
|---------------------------------|---------------------|--------------------------|---------------------------------------|-------------|-------|----------|--------------------|-----|---------------------|
| | | | | Federal | State | Regional | Local Contribution | | |
| Preliminary Engineering: | \$1,000,000 | \$9,375,000 | 5-CMAQ: | \$7,500,000 | --- | --- | \$1,875,000 | --- | \$9,375,000 |
| Right Of Way: | \$3,250,000 | | Funding by Share: | \$7,500,000 | --- | --- | \$1,875,000 | --- | \$9,375,000 |
| Construction: | \$20,000,000 | | | | | | | | |
| Construction Engineering | \$1,000,000 | | | | | | | | |
| Contingencies: | \$2,000,000 | | | | | | | | |
| Indirects: | --- | | | | | | | | |
| Bond Financing: | --- | | | | | | | | |
| Total Project Cost: | \$27,250,000 | | | | | | | | |

| DISTRICT | COUNTY | CSJ | HWY | PHASE | CITY | PROJECT SPONSOR | YOE COST |
|----------|--------|-----|-----|-------|------|-----------------|----------|
|----------|--------|-----|-----|-------|------|-----------------|----------|

| | | | | | | | |
|--------------|---|-------------|--------|---|---------|------------------------|---------------------|
| HOUSTON | HARRIS | 0271-17-145 | IH 610 | C | HOUSTON | TXDOT HOUSTON DISTRICT | \$44,500,000 |
| STREET: | IH 610 | | | | | REV DATE: 05/2014 | |
| LIMITS FROM: | AT US 59 S | | | | | MPO PROJECT ID: 11225 | |
| LIMITS TO: | | | | | | FUNDING CATEGORY: 5,7 | |
| TIP | CONSTRUCT DIRECT CONNECTOR (IH 610 SB TO US 59 EB/NB) | | | | | MTP REFERENCE: | |
| DESCRIPTION: | | | | | | | |

REMARKS: Project History: Amendment #34 - 7/26/13 - Program additional 2013-2016 TIP Call-for-Projects awards.

| Total Project Cost Information: | | Cost of Approved Phases: | Authorized Funding by Category/Share: | | | | | Funding By Category |
|---------------------------------|---------------------|--------------------------|---------------------------------------|--------------|-------------|-------|--------------------|---------------------|
| | | | Federal | State | Regional | Local | Local Contribution | |
| Preliminary Engineering: | \$2,180,500 | | | | | | | |
| Right Of Way: | --- | | | | | | | |
| Construction: | \$44,500,000 | \$44,500,000 | 5-CMAQ: \$26,700,000 | \$6,675,000 | --- | --- | \$33,375,000 | |
| Construction Engineering | \$1,780,000 | | 7-STP-MM: \$8,900,000 | \$2,225,000 | --- | --- | \$11,125,000 | |
| Contingencies: | \$4,450,000 | | Funding by Share: | \$35,600,000 | \$8,900,000 | --- | --- | \$44,500,000 |
| Indirects: | \$2,260,600 | | | | | | | |
| Bond Financing: | --- | | | | | | | |
| Total Project Cost: | \$55,171,100 | | | | | | | |

| | | | | | | | |
|--------------|---|-------------|--------|---|----------|------------------------|---------------------|
| HOUSTON | HARRIS | 0389-05-088 | SH 146 | C | SEABROOK | TXDOT HOUSTON DISTRICT | \$29,000,000 |
| STREET: | SH 146 | | | | | REV DATE: 05/2014 | |
| LIMITS FROM: | RED BLUFF RD | | | | | MPO PROJECT ID: 139 | |
| LIMITS TO: | NASA 1 | | | | | FUNDING CATEGORY: 2 | |
| TIP | WIDEN TO 8-LANES, GS AT MAJOR INTERSECTIONS AND 2 2-LANE FRONTAGE ROADS | | | | | MTP REFERENCE: | |
| DESCRIPTION: | | | | | | | |

REMARKS: Project History:

| Total Project Cost Information: | | Cost of Approved Phases: | Authorized Funding by Category/Share: | | | | | Funding By Category |
|---------------------------------|---------------------|--------------------------|---------------------------------------|--------------|-------------|-------|--------------------|---------------------|
| | | | Federal | State | Regional | Local | Local Contribution | |
| Preliminary Engineering: | \$1,421,000 | | | | | | | |
| Right Of Way: | --- | | | | | | | |
| Construction: | \$29,000,000 | \$29,000,000 | 2-METRO-TMA: \$23,200,000 | \$5,800,000 | --- | --- | \$29,000,000 | |
| Construction Engineering | \$1,160,000 | | Funding by Share: | \$23,200,000 | \$5,800,000 | --- | --- | \$29,000,000 |
| Contingencies: | \$2,900,000 | | | | | | | |
| Indirects: | \$1,473,200 | | | | | | | |
| Bond Financing: | --- | | | | | | | |
| Total Project Cost: | \$35,954,200 | | | | | | | |

| | | | | | | | |
|--------------|--|-------------|----|---|------|-----------------------|---------------------|
| HOUSTON | MULTIPLE | 0912-00-476 | VA | C | NONE | H-GAC | \$2,500,000 |
| STREET: | HOUSTON-GALVESTON TMA | | | | | REV DATE: 05/2014 | |
| LIMITS FROM: | VA | | | | | MPO PROJECT ID: 14727 | |
| LIMITS TO: | VA | | | | | FUNDING CATEGORY: 5 | |
| TIP | COMMUTE SOLUTIONS PROGRAM IMPLEMENTATION (COMMUTER AND TRANSIT PILOT PROGRAM), FY 2016 | | | | | MTP REFERENCE: | |
| DESCRIPTION: | | | | | | NOx (KG/DAY): 11.53 | VOC (KG/DAY): 17.26 |

REMARKS: Project History: Amendment #51 - 5/23/14 - Delay to FY 2017 per sponsor request. Amendment #30 - 5/24/13 - DELAY PROJECT TO FY 2016 PER SPONSOR REQUEST AND MODIFY DESCRIPTION.

| Total Project Cost Information: | | Cost of Approved Phases: | Authorized Funding by Category/Share: | | | | | Funding By Category |
|---------------------------------|--------------------|--------------------------|---------------------------------------|-------------|----------|-----------|--------------------|---------------------|
| | | | Federal | State | Regional | Local | Local Contribution | |
| Preliminary Engineering: | --- | | | | | | | |
| Right Of Way: | --- | | | | | | | |
| Construction: | \$2,500,000 | \$2,500,000 | 5-CMAQ: \$2,000,000 | --- | --- | \$500,000 | \$2,500,000 | |
| Construction Engineering | --- | | Funding by Share: | \$2,000,000 | --- | \$500,000 | \$2,500,000 | |
| Contingencies: | --- | | | | | | | |
| Indirects: | --- | | | | | | | |
| Bond Financing: | --- | | | | | | | |
| Total Project Cost: | \$2,500,000 | | | | | | | |

HOUSTON DISTRICT
 FY 2018 (SEPT - AUG)

*Projects grouped by TxDOT District and Fiscal Year,
 sorted by County, Hwy, Street and CSJ/MPOID*

| DISTRICT | COUNTY | CSJ | HWY | PHASE | CITY | PROJECT SPONSOR | YOE COST |
|----------|--------|-----|-----|-------|------|-----------------|----------|
|----------|--------|-----|-----|-------|------|-----------------|----------|

| | | | | | | | |
|--------------|---|-------------|----|---|---------|-------------------------|---------------------|
| HOUSTON | HARRIS | 0912-72-325 | CS | C | HOUSTON | UPTOWN HOUSTON DISTRICT | \$13,000,000 |
| STREET: | POST OAK BLVD | | | | | REV DATE: | 05/2014 |
| LIMITS FROM: | IH 610 | | | | | MPO PROJECT ID: | 16197 |
| LIMITS TO: | RICHMOND AVE | | | | | FUNDING CATEGORY: | 3,5,7 |
| TIP | DESIGN AND RECONSTRUCT ROADWAY WITH TRANSITWAY (YEAR 5) | | | | | MTP REFERENCE: | 11005 |
| DESCRIPTION: | | | | | | | |

REMARKS:
Project History: Amendment #39 - 8/23/13 - Program funds for the Uptown Houston projects from the 2013-2016 TIP Call-for-Projects. Year 5 of 5-year funding commitment through FY 2018 for Post Oak Blvd.

| Total Project Cost Information: | | Cost of Approved Phases: | Authorized Funding by Category/Share: | | | | | Local Contribution | Funding By Category |
|---------------------------------|----------------------|--------------------------|---------------------------------------|--------------|----------|-------|-------------|--------------------|---------------------|
| | | | Federal | State | Regional | Local | | | |
| Preliminary Engineering: | \$3,750,000 | \$75,000,000 | 3-LOCAL CONT: | --- | --- | --- | \$500,000 | \$500,000 | |
| Right Of Way: | \$30,000,000 | | 5-CMAQ: | \$5,000,000 | --- | --- | \$1,250,000 | --- | \$6,250,000 |
| Construction: | \$75,000,000 | | 7-STP-MM: | \$5,000,000 | --- | --- | \$1,250,000 | --- | \$6,250,000 |
| Construction Engineering | \$5,000,000 | | Funding by Share: | \$10,000,000 | --- | --- | \$2,500,000 | \$500,000 | \$13,000,000 |
| Contingencies: | \$7,500,000 | | | | | | | | |
| Indirects: | \$3,750,000 | | | | | | | | |
| Bond Financing: | --- | | | | | | | | |
| Total Project Cost: | \$125,000,000 | | | | | | | | |

| | | | | | | | |
|--------------|--|-------------|--------|---|--|------------------------|---------------------|
| HOUSTON | HARRIS | 0389-05-116 | SH 146 | C | | TXDOT HOUSTON DISTRICT | \$79,700,000 |
| STREET: | SH 146 | | | | | REV DATE: | 05/2014 |
| LIMITS FROM: | NASA RD 1 | | | | | MPO PROJECT ID: | 14632 |
| LIMITS TO: | GALVESTON/HARRIS CL | | | | | FUNDING CATEGORY: | 2 |
| TIP | WIDEN TO 6-LANE ARTERIAL WITH 4-LANE EXPRESS LANES | | | | | MTP REFERENCE: | |
| DESCRIPTION: | | | | | | | |

REMARKS:
Project History:

| Total Project Cost Information: | | Cost of Approved Phases: | Authorized Funding by Category/Share: | | | | | Local Contribution | Funding By Category |
|---------------------------------|---------------------|--------------------------|---------------------------------------|--------------|--------------|-------|-----|--------------------|---------------------|
| | | | Federal | State | Regional | Local | | | |
| Preliminary Engineering: | \$3,905,300 | \$79,700,000 | 2-METRO-TMA: | \$63,760,000 | \$15,940,000 | --- | --- | --- | \$79,700,000 |
| Right Of Way: | --- | | Funding by Share: | \$63,760,000 | \$15,940,000 | --- | --- | --- | \$79,700,000 |
| Construction: | \$79,700,000 | | | | | | | | |
| Construction Engineering | \$3,188,000 | | | | | | | | |
| Contingencies: | \$7,970,000 | | | | | | | | |
| Indirects: | \$4,048,760 | | | | | | | | |
| Bond Financing: | --- | | | | | | | | |
| Total Project Cost: | \$98,812,060 | | | | | | | | |

HOUSTON-GALVESTON MPO
 FY 2015-2018 TRANSPORTATION IMPROVEMENT PROGRAM

AS ADOPTED – 5/23/2014

BEAUMONT AND HOUSTON DISTRICTS
STATEWIDE PROGRAMS – GROUPED CSJs

| PROPOSED CSJ | GROUPED PROJECT CATEGORY | DEFINITION |
|---|---|--|
| 5000-00-950 | PE – Preliminary Engineering | Preliminary Engineering for any project except added capacity projects in a nonattainment area. Includes activities which do not involve or lead directly to construction, such as planning and research activities; grants for training; engineering to define the elements of a proposed action or alternatives so that social, economic, and environmental effects can be assessed. |
| 5000-00-951 | Right of Way Acquisition | Right of Way acquisition for any project except added capacity projects in a nonattainment area. Includes relocation assistance, hardship acquisition and protective buying. |
| 5000-00-952 5000-00-957 5000-00-958 | Preventive Maintenance and Rehabilitation | Projects to include pavement repair to preserve existing pavement so that it may achieve its designed loading. Includes seal coats, overlays, resurfacing, restoration and rehabilitation done with existing ROW. Also includes modernization of a highway by reconstruction, adding shoulders or adding auxiliary lanes (e.g., parking, weaving, turning, climbing, non-added capacity) or drainage improvements associated with rehabilitation. |
| 5000-00-953 | Bridge Replacement and Rehabilitation | Projects to replace and/or rehabilitate functionally obsolete or structurally deficient bridges. |
| 5000-00-954 | Railroad Grade Separations | Projects to construct or replace existing highway-railroad grade crossings and to rehabilitate and/or replace deficient railroad underpasses, resulting in no added capacity |
| 5800-00-950 | Safety | Projects to include the construction or replacement/rehabilitation of guard rails, median barriers, crash cushions, pavement markings, skid treatments, medians, lighting improvements, highway signs, curb ramps, railroad/highway crossing warning devices, fencing, intersection improvements (e.g., turn lanes), signalization projects and interchange modifications. Also includes projects funded via the Federal Hazard Elimination Program, Federal Railroad Signal Safety Program, or Access Managements projects, except those that result in added capacity. |
| 5000-00-956 5000-00-915 | Landscaping | Project consisting of typical right-of-way landscape development, establishment and aesthetic improvements to include any associated erosion control and environmental mitigation activities. |
| 5800-00-915 | Intelligent Transportation Systems Deployment | Highway traffic operation improvement projects including the installation of ramp metering control devices, variable message signs, traffic monitoring equipment and projects in the Federal ITS/IVHS programs. |
| 5000-00-916 | Bicycle and Pedestrian | Construction or rehabilitation of bicycle and pedestrian lanes, paths and facilities. |
| 5000-00-917 | Safety Rest Areas and Truck Weigh Stations | Construction and improvement of rest areas, and truck weigh stations. |
| 5000-00-918 | Transit Improvements | Projects include the construction and improvement of small passenger shelters and information kiosks. Also includes the construction and improvement of rail storage/maintenance facilities bus transfer facilities where minor amounts of additional land are required and there is not a substantial increase in the number of users. |

Note 1: Projects funded with Transportation Alternatives Program (TAP), Transportation Enhancement, and Congestion Mitigation Air Quality funding require a Federal eligibility determination, and are not approved to be grouped.

Note 2: Projects funded as part of the Recreational Trails Program (RTP) consistent with the revised grouped project category definitions may be grouped. RTP projects that are not consistent with the revised grouped project category definitions must be individually noted in the Transportation Improvement Program (TIP) and State Transportation Improvement Program (STIP).

Chapter 4

Transit Project Listing

Federal, State and Local Public Transportation Projects

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Chapter 4 — Transit Project Listing

The 2015-2018 TIP details the program of projects from federal, state and local sources for the public transportation providers within the Houston region. A complete description of federal transit funding programs is provided in Appendix E.

Public Transportation Overview

Within the Houston region, transportation services are provided by private for-profit, private nonprofit, and public entities such as regional transportation authorities, small urban providers, and rural providers. These entities coordinate the provision of transportation services to the general public in the Houston, Conroe-The Woodlands, Lake Jackson-Angleton, and Texas City Urbanized Areas (UZA) as well as to residents of the region's nonurbanized areas.

Service Providers

Public service providers in the Houston region that provide fixed route, demand response, and/or paratransit services include:

The District¹ – As a public transportation provider, The District operates demand response, paratransit, and fixed route services across sixteen counties. Within the region, it works with The Woodlands Township to provide Park and Ride services with access to the central business district of Houston, Greenway Plaza, and the Texas Medical Center. The District provides paratransit service to the VA hospital in Houston, the Texas Medical Center, and Liberty County. It also operates water cruisers and trolleys in The Woodlands Town Center, reducing short local trips to retail and restaurants within the area. The District receives funding from the Texas Department of Transportation and Federal Transit Administration.

Colorado Valley Transit¹ – As a public transportation provider, Colorado Valley Transit (CVTD) provides demand response and fixed-route service for four counties. Within the region, CVTD provides demand response and limited fixed route service to the residents in Waller County. CVTD receives funding from the Federal Transportation Administration and from the Texas Department of Transportation. These funds reimburse CVTD for a portion of trip expenses with the remaining cost made up by county and city contributions, fares, grants and other local sources.

Connect Transit¹ – Operated by the Gulf Coast Center, Connect Transit provides demand response service in Galveston and Brazoria Counties. Since 2008, Connect Transit has offered fixed route service in Texas City and La Marque. Since 2010, Connect Transit has provided fixed route service in southern Brazoria County, known as Southern Brazoria County Transit. In cooperation with Island Transit, Connect Transit began Park and Ride service between Texas City and Galveston Island in 2009.

Island Transit¹ – Island Transit provides fixed-route transit, dial-a-ride and trolley service in the Galveston area. The Galveston trolley has 20 stops that connect the City of Galveston downtown, Seawall

¹ The District, CVTD, Connect Transit and Island Transit receive FTA 5311 “Rural” program funds to support services provided within the 8-county H-GAC region. Section 5311 funds are programmed by TxDOT Public Transportation Division (PTN) directly in the Statewide TIP and are not shown in the H-GAC 2015-2018 TIP.

Boulevard, the Historic Strand, and UTMB. They also offer dial-a-ride service to those that qualify.

Metropolitan Transit Authority of Harris County (METRO) – As the largest transit provider in the region, METRO offers numerous transportation solutions including traditional local fixed-route transit service, light rail, 113 miles of HOV/HOT lanes along six major corridors, 25 park and ride lots, 18 transit centers, paratransit service known as METROLift, and Rideshare programs, including vanpool operations.

Harris County – Developed through the Community and Economic Development department of Harris County, this provider operates service in areas not served by METRO within Harris County. Services continued in this TIP include park and ride services in Eastern Harris County, including Pasadena and Baytown as well as circulator services. Harris County also operates the Rides program which is a demand response service that can be either a shared ride or taxi service. Harris County receives funding from the Houston Urbanized Area allocations from the Federal Transit Administration.

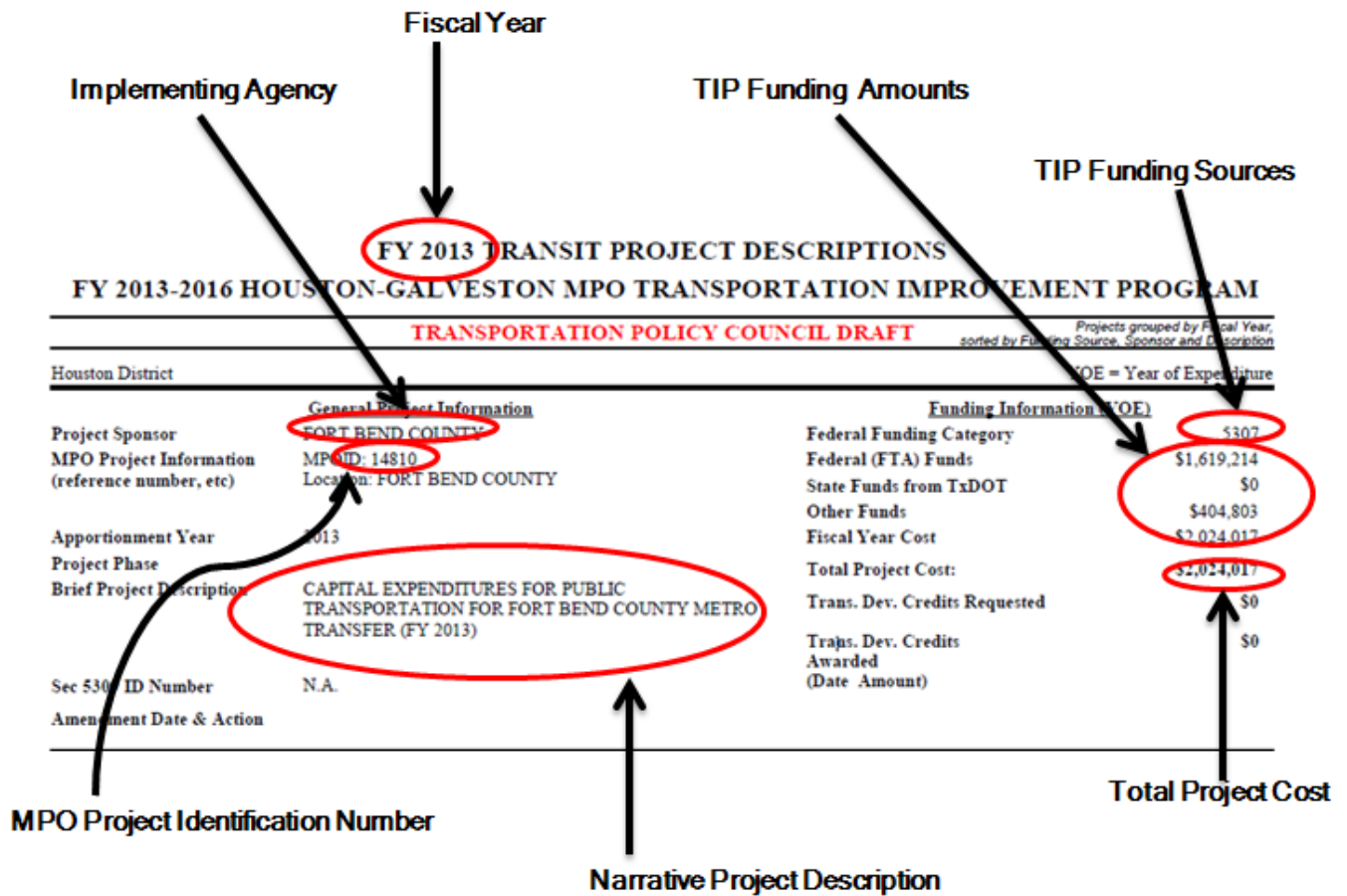
Fort Bend² – As a public transportation provider, Fort Bend County (FBC) operates demand response service within Fort Bend County and provides service to Harris County destinations including the Texas Medical Center and central business district of Houston. FBC also supports a commuter service known as TREKEXPRESS which provides commuter trips to Greenway Plaza and the Galleria.

Project Listing

The project listing in this chapter is provided in the format required by the Texas Department of Transportation (TxDOT) for inclusion in the Statewide TIP (STIP). This project listing is separated by the program year in which the project is estimated to let to contract. The projects are sorted by funding, project sponsor, then project name.

Below is a legend for how to find key project information in the listing:

² Fort Bend County receives FTA 5311 “Rural” program funds to support services provided within the 8-county H-GAC region. Section 5311 funds are programmed by TxDOT Public Transportation Division (PTN) directly in the Statewide TIP and are not shown in the H-GAC 2013-2016 TIP.



Fiscal Year

Consistent with the State fiscal year, fiscal years in the 2015-2018 TIP begin on September 1st and continue through August 31st of the following year. For example, fiscal year 2015 begins September 1, 2014 and ends August 31, 2015.

Fiscal years are used in the TIP project listing to show the year in which funds are committed to a particular project or phase. All projects in 2015-2018 TIP are fiscally constrained and have identified funding commitments.

Total Project Cost

In addition to the funding programmed in the 2015-2018 TIP, an estimate of total project cost is provided for each project. The total project cost estimate is provided to communicate the overall investment being made to the transportation system, and may reflect work that has already occurred or may occur after time period covered by the TIP.

This estimate reflects all facets of the project, including design and engineering costs, needed acquisition of rights-of-way or utility relocations, and construction contingencies.

Year-of-Expenditure (YOE)

Funding and costs for all projects is shown in YOE (nominal) dollars, as opposed to current, or indexed, dollars (such as “2010”).

FY 2015 TRANSIT PROJECT DESCRIPTIONS

FY 2015-2018 HOUSTON-GALVESTON MPO TRANSPORTATION IMPROVEMENT PROGRAM

AS ADOPTED - 5/23/2014

*Projects grouped by Fiscal Year,
sorted by Funding Source, Sponsor and Description*

Houston District

YOE = Year of Expenditure

| | <u>General Project Information</u> | <u>Funding Information (YOE)</u> |
|---|--|---|
| Project Sponsor | UPTOWN HOUSTON DISTRICT | Federal Funding Category CMAQ (Transfer) |
| MPO Project Information (reference number, etc) | MPOID: 16199 Location: UPTOWN MULTIMODAL TRANSIT CENTER | Federal (FTA) Funds \$346,500 |
| | | State Funds from TxDOT \$0 |
| | | Other Funds \$625,000 |
| Apportionment Year | 2015 | Fiscal Year Cost \$971,500 |
| Project Phase | | Total Project Cost: \$27,000,000 |
| Brief Project Description | DESIGN AND CONSTRUCT MULTIMODAL TRANSIT CENTER/PARK & RIDE TERMINAL AND BUS ACCESS ENHANCEMENTS (YEAR 2) | Trans. Dev. Credits Requested \$0 |
| | | Trans. Dev. Credits Awarded \$0 |
| Sec 5309 ID Number | N.A. | (Date Amount) |
| Amendment Date & Action | | |

| | <u>General Project Information</u> | <u>Funding Information (YOE)</u> |
|---|--|---|
| Project Sponsor | UPTOWN HOUSTON DISTRICT | Federal Funding Category STP-MM (Transfer) |
| MPO Project Information (reference number, etc) | MPOID: 16195 Location: POST OAK BLVD | Federal (FTA) Funds \$1,500,000 |
| | | State Funds from TxDOT \$0 |
| | | Other Funds \$12,000,000 |
| Apportionment Year | 2015 | Fiscal Year Cost \$13,500,000 |
| Project Phase | | Total Project Cost: \$125,000,000 |
| Brief Project Description | DESIGN AND RECONSTRUCT ROADWAY WITH TRANSITWAY (YEAR 2) | Trans. Dev. Credits Requested \$0 |
| | | Trans. Dev. Credits Awarded \$0 |
| Sec 5309 ID Number | N.A. | (Date Amount) |
| Amendment Date & Action | | |

| | <u>General Project Information</u> | <u>Funding Information (YOE)</u> |
|---|---------------------------------------|---|
| Project Sponsor | GULF COAST CENTER | Federal Funding Category CMAQ (Transfer) |
| MPO Project Information (reference number, etc) | MPOID: 16161 Location: DOWNTOWN KEMAH | Federal (FTA) Funds \$209,131 |
| | | State Funds from TxDOT \$0 |
| | | Other Funds \$52,283 |
| Apportionment Year | 2015 | Fiscal Year Cost \$261,414 |
| Project Phase | | Total Project Cost: \$28,832,790 |
| Brief Project Description | ROW FOR KEMAH MULTIMODAL TERMINAL | Trans. Dev. Credits Requested \$0 |
| | | Trans. Dev. Credits Awarded \$0 |
| Sec 5309 ID Number | N.A. | (Date Amount) |
| Amendment Date & Action | | |

FY 2015 TRANSIT PROJECT DESCRIPTIONS

FY 2015-2018 HOUSTON-GALVESTON MPO TRANSPORTATION IMPROVEMENT PROGRAM

AS ADOPTED - 5/23/2014

*Projects grouped by Fiscal Year,
sorted by Funding Source, Sponsor and Description*

Houston District

YOE = Year of Expenditure

| <u>General Project Information</u> | | <u>Funding Information (YOE)</u> | |
|---|---|--------------------------------------|-------------------|
| Project Sponsor | CITY OF GALVESTON | Federal Funding Category | STP-MM (Transfer) |
| MPO Project Information (reference number, etc) | MPOID: 16100 Location: CITY OF GALVESTON | Federal (FTA) Funds | \$500,000 |
| | | State Funds from TxDOT | \$0 |
| | | Other Funds | \$125,000 |
| Apportionment Year | 2015 | Fiscal Year Cost | \$625,000 |
| Project Phase | | Total Project Cost: | \$812,989 |
| Brief Project Description | CITY OF GALVESTON TRANSIT PREVENTATIVE MAINTENANCE (YEAR 2) | Trans. Dev. Credits Requested | \$0 |
| | | Trans. Dev. Credits Awarded | \$0 |
| Sec 5309 ID Number | N.A. | (Date Amount) | |
| Amendment Date & Action | | | |

| <u>General Project Information</u> | | <u>Funding Information (YOE)</u> | |
|---|--|--------------------------------------|------------------|
| Project Sponsor | FORT BEND COUNTY | Federal Funding Category | N.A. (Local) |
| MPO Project Information (reference number, etc) | MPOID: 11533 Location: WESTPARK TOLLWAY P&R | Federal (FTA) Funds | \$0 |
| | | State Funds from TxDOT | \$0 |
| | | Other Funds | \$549,566 |
| Apportionment Year | 2015 | Fiscal Year Cost | \$549,566 |
| Project Phase | | Total Project Cost: | \$549,566 |
| Brief Project Description | ACQUIRE 6 ADDITIONAL LARGE TRANSIT VEHICLES (PHASE 1) FOR EXPRESS SERVICES FROM WESTPARK P&R | Trans. Dev. Credits Requested | \$0 |
| | | Trans. Dev. Credits Awarded | \$0 |
| Sec 5309 ID Number | N.A. | (Date Amount) | |
| Amendment Date & Action | | | |

| <u>General Project Information</u> | | <u>Funding Information (YOE)</u> | |
|---|--|--------------------------------------|--------------------|
| Project Sponsor | FORT BEND COUNTY | Federal Funding Category | N.A. (Local) |
| MPO Project Information (reference number, etc) | MPOID: 11540 Location: FORT BEND O&M FACILITY | Federal (FTA) Funds | \$0 |
| | | State Funds from TxDOT | \$0 |
| | | Other Funds | \$6,600,000 |
| Apportionment Year | 2015 | Fiscal Year Cost | \$6,600,000 |
| Project Phase | | Total Project Cost: | \$7,600,000 |
| Brief Project Description | CONSTRUCT TRANSIT O&M FACILITY ADJACENT TO THE FT BEND COUNTY FAIRGROUNDS P&R TO SUPPORT EXPRESS BUS, VANPOOL, CIRCULATOR, CONNECTOR & SOCIAL SERVICES VEHICLES OPERATIONS | Trans. Dev. Credits Requested | \$0 |
| | | Trans. Dev. Credits Awarded | \$0 |
| Sec 5309 ID Number | N.A. | (Date Amount) | |
| Amendment Date & Action | | | |

FY 2015 TRANSIT PROJECT DESCRIPTIONS

FY 2015-2018 HOUSTON-GALVESTON MPO TRANSPORTATION IMPROVEMENT PROGRAM

AS ADOPTED - 5/23/2014

*Projects grouped by Fiscal Year,
sorted by Funding Source, Sponsor and Description*

Houston District

YOE = Year of Expenditure

| <u>General Project Information</u> | | <u>Funding Information (YOE)</u> | |
|--|---|--------------------------------------|--------------------|
| Project Sponsor | METRO | Federal Funding Category | N.A. (Local) |
| MPO Project Information (reference number, etc) | MPOID: 15240 Location: METRO SERVICE AREA | Federal (FTA) Funds | \$0 |
| | | State Funds from TxDOT | \$0 |
| | | Other Funds | \$1,250,000 |
| Apportionment Year | 2015 | Fiscal Year Cost | \$1,250,000 |
| Project Phase | | Total Project Cost: | \$6,250,000 |
| Brief Project Description | ADA BUS STOP ACCESSIBILITY (FY 2015) | Trans. Dev. Credits Requested | \$0 |
| | | Trans. Dev. Credits Awarded | \$0 |
| Sec 5309 ID Number | N.A. | (Date Amount) | |
| Amendment Date & Action | | | |

| <u>General Project Information</u> | | <u>Funding Information (YOE)</u> | |
|--|--|--------------------------------------|--------------------|
| Project Sponsor | METRO | Federal Funding Category | N.A. (Local) |
| MPO Project Information (reference number, etc) | MPOID: 11482 Location: NORTHWEST TRANSIT CENTER | Federal (FTA) Funds | \$0 |
| | | State Funds from TxDOT | \$0 |
| | | Other Funds | \$333,000 |
| Apportionment Year | 2015 | Fiscal Year Cost | \$333,000 |
| Project Phase | | Total Project Cost: | \$1,000,000 |
| Brief Project Description | ADVANCED HIGH CAPACITY TRANSIT IH-610/NORTHWEST TRANSIT CENTER RAMP PROVISIONS (FY 2015) | Trans. Dev. Credits Requested | \$0 |
| | | Trans. Dev. Credits Awarded | \$0 |
| Sec 5309 ID Number | N.A. | (Date Amount) | |
| Amendment Date & Action | | | |

| <u>General Project Information</u> | | <u>Funding Information (YOE)</u> | |
|--|--|--------------------------------------|---------------------|
| Project Sponsor | METRO | Federal Funding Category | N.A. (Local) |
| MPO Project Information (reference number, etc) | MPOID: 16239 Location: BUFFALO BAYOU DAY LOT | Federal (FTA) Funds | \$0 |
| | | State Funds from TxDOT | \$0 |
| | | Other Funds | \$4,780,000 |
| Apportionment Year | 2015 | Fiscal Year Cost | \$4,780,000 |
| Project Phase | | Total Project Cost: | \$19,018,000 |
| Brief Project Description | BUFFALO BAYOU DAY LOT (FY 2014) | Trans. Dev. Credits Requested | \$0 |
| | | Trans. Dev. Credits Awarded | \$0 |
| Sec 5309 ID Number | N.A. | (Date Amount) | |
| Amendment Date & Action | | | |

FY 2015 TRANSIT PROJECT DESCRIPTIONS

FY 2015-2018 HOUSTON-GALVESTON MPO TRANSPORTATION IMPROVEMENT PROGRAM

AS ADOPTED - 5/23/2014

*Projects grouped by Fiscal Year,
sorted by Funding Source, Sponsor and Description*

Houston District

YOE = Year of Expenditure

| <u>General Project Information</u> | | <u>Funding Information (YOE)</u> | |
|--|---|--|--------------------|
| Project Sponsor | METRO | Federal Funding Category | N.A. (Local) |
| MPO Project Information (reference number, etc) | MPOID: 11434 Location: METRO SERVICE AREA | Federal (FTA) Funds | \$0 |
| | | State Funds from TxDOT | \$0 |
| | | Other Funds | \$1,000,000 |
| Apportionment Year | 2015 | Fiscal Year Cost | \$1,000,000 |
| Project Phase | | Total Project Cost: | \$1,000,000 |
| Brief Project Description | BUS PADS/BUS LANE IMPROVEMENTS (FY 2015) | Trans. Dev. Credits Requested | \$0 |
| | | Trans. Dev. Credits Awarded (Date Amount) | \$0 |
| Sec 5309 ID Number | N.A. | | |
| Amendment Date & Action | | | |

| <u>General Project Information</u> | | <u>Funding Information (YOE)</u> | |
|--|---|--|--------------------|
| Project Sponsor | METRO | Federal Funding Category | N.A. (Local) |
| MPO Project Information (reference number, etc) | MPOID: 11736 Location: METRO SERVICE AREA | Federal (FTA) Funds | \$0 |
| | | State Funds from TxDOT | \$0 |
| | | Other Funds | \$1,200,000 |
| Apportionment Year | 2015 | Fiscal Year Cost | \$1,200,000 |
| Project Phase | | Total Project Cost: | \$1,200,000 |
| Brief Project Description | CURB/INTERSECTION IMPROVEMENTS (FY 2015) | Trans. Dev. Credits Requested | \$0 |
| | | Trans. Dev. Credits Awarded (Date Amount) | \$0 |
| Sec 5309 ID Number | N.A. | | |
| Amendment Date & Action | | | |

| <u>General Project Information</u> | | <u>Funding Information (YOE)</u> | |
|--|---|--|---------------------|
| Project Sponsor | METRO | Federal Funding Category | N.A. (Local) |
| MPO Project Information (reference number, etc) | MPOID: 15534 Location: METRO SERVICE AREA | Federal (FTA) Funds | \$0 |
| | | State Funds from TxDOT | \$0 |
| | | Other Funds | \$500,000 |
| Apportionment Year | 2015 | Fiscal Year Cost | \$500,000 |
| Project Phase | | Total Project Cost: | \$13,201,000 |
| Brief Project Description | FUTURE SIGNATURE BUS SERVICE - WESTHEIMER | Trans. Dev. Credits Requested | \$0 |
| | | Trans. Dev. Credits Awarded (Date Amount) | \$0 |
| Sec 5309 ID Number | N.A. | | |
| Amendment Date & Action | | | |

FY 2015 TRANSIT PROJECT DESCRIPTIONS

FY 2015-2018 HOUSTON-GALVESTON MPO TRANSPORTATION IMPROVEMENT PROGRAM

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*Projects grouped by Fiscal Year,
sorted by Funding Source, Sponsor and Description*

Houston District

YOE = Year of Expenditure

| <u>General Project Information</u> | | <u>Funding Information (YOE)</u> | |
|---|---|--------------------------------------|--------------------|
| Project Sponsor | METRO | Federal Funding Category | N.A. (Local) |
| MPO Project Information (reference number, etc) | MPOID: 11804 Location: METRO SERVICE AREA | Federal (FTA) Funds | \$0 |
| | | State Funds from TxDOT | \$0 |
| | | Other Funds | \$4,500,000 |
| Apportionment Year | 2015 | Fiscal Year Cost | \$4,500,000 |
| Project Phase | | Total Project Cost: | \$4,750,000 |
| Brief Project Description | FUTURE SIGNATURE BUS SERVICE (FY 2015) | Trans. Dev. Credits Requested | \$0 |
| | | Trans. Dev. Credits Awarded | \$0 |
| Sec 5309 ID Number | N.A. | (Date Amount) | |
| Amendment Date & Action | | | |

| <u>General Project Information</u> | | <u>Funding Information (YOE)</u> | |
|---|---|--------------------------------------|--------------------|
| Project Sponsor | METRO | Federal Funding Category | N.A. (Local) |
| MPO Project Information (reference number, etc) | MPOID: 15546 Location: HILLCROFT TRANSIT CENTER | Federal (FTA) Funds | \$0 |
| | | State Funds from TxDOT | \$0 |
| | | Other Funds | \$2,983,000 |
| Apportionment Year | 2015 | Fiscal Year Cost | \$2,983,000 |
| Project Phase | | Total Project Cost: | \$2,983,000 |
| Brief Project Description | HILLCROFT TRANSIT CENTER AND MODIFICATIONS | Trans. Dev. Credits Requested | \$0 |
| | | Trans. Dev. Credits Awarded | \$0 |
| Sec 5309 ID Number | N.A. | (Date Amount) | |
| Amendment Date & Action | | | |

| <u>General Project Information</u> | | <u>Funding Information (YOE)</u> | |
|---|---|--------------------------------------|---------------------|
| Project Sponsor | METRO | Federal Funding Category | N.A. (Local) |
| MPO Project Information (reference number, etc) | MPOID: 11475 Location: METRO SERVICE AREA | Federal (FTA) Funds | \$0 |
| | | State Funds from TxDOT | \$0 |
| | | Other Funds | \$40,000,000 |
| Apportionment Year | 2015 | Fiscal Year Cost | \$40,000,000 |
| Project Phase | | Total Project Cost: | \$40,000,000 |
| Brief Project Description | LIGHT RAIL MAINTENANCE/STORAGE FACILITY | Trans. Dev. Credits Requested | \$0 |
| | | Trans. Dev. Credits Awarded | \$0 |
| Sec 5309 ID Number | N.A. | (Date Amount) | |
| Amendment Date & Action | | | |

FY 2015 TRANSIT PROJECT DESCRIPTIONS

FY 2015-2018 HOUSTON-GALVESTON MPO TRANSPORTATION IMPROVEMENT PROGRAM

AS ADOPTED - 5/23/2014

*Projects grouped by Fiscal Year,
sorted by Funding Source, Sponsor and Description*

Houston District

YOE = Year of Expenditure

| <u>General Project Information</u> | | <u>Funding Information (YOE)</u> | |
|---|--|--------------------------------------|---------------------|
| Project Sponsor | METRO | Federal Funding Category | N.A. (Local) |
| MPO Project Information (reference number, etc) | MPOID: 15530 Location: MISSOURI CITY P&R | Federal (FTA) Funds | \$0 |
| | | State Funds from TxDOT | \$0 |
| | | Other Funds | \$4,168,000 |
| Apportionment Year | 2015 | Fiscal Year Cost | \$4,168,000 |
| Project Phase | | Total Project Cost: | \$19,530,391 |
| Brief Project Description | MISSOURI CITY PARK AND RIDE | Trans. Dev. Credits Requested | \$0 |
| | | Trans. Dev. Credits Awarded | \$0 |
| Sec 5309 ID Number | N.A. | (Date Amount) | |
| Amendment Date & Action | | | |

| <u>General Project Information</u> | | <u>Funding Information (YOE)</u> | |
|---|--|--------------------------------------|---------------------|
| Project Sponsor | METRO | Federal Funding Category | N.A. (Local) |
| MPO Project Information (reference number, etc) | MPOID: 15538 Location: NORTH LINE TRANSIT CENTER | Federal (FTA) Funds | \$0 |
| | | State Funds from TxDOT | \$0 |
| | | Other Funds | \$400,000 |
| Apportionment Year | 2015 | Fiscal Year Cost | \$400,000 |
| Project Phase | | Total Project Cost: | \$29,400,000 |
| Brief Project Description | NORTH LINE TRANSIT CENTER (FY 2015) | Trans. Dev. Credits Requested | \$0 |
| | | Trans. Dev. Credits Awarded | \$0 |
| Sec 5309 ID Number | N.A. | (Date Amount) | |
| Amendment Date & Action | | | |

| <u>General Project Information</u> | | <u>Funding Information (YOE)</u> | |
|---|---|--------------------------------------|---------------------|
| Project Sponsor | METRO | Federal Funding Category | N.A. (Local) |
| MPO Project Information (reference number, etc) | MPOID: 15242 Location: METRO SERVICE AREA | Federal (FTA) Funds | \$0 |
| | | State Funds from TxDOT | \$0 |
| | | Other Funds | \$57,138,192 |
| Apportionment Year | 2015 | Fiscal Year Cost | \$57,138,192 |
| Project Phase | | Total Project Cost: | \$57,138,192 |
| Brief Project Description | REPLACEMENT BUSES (FY 2015) | Trans. Dev. Credits Requested | \$0 |
| | | Trans. Dev. Credits Awarded | \$0 |
| Sec 5309 ID Number | N.A. | (Date Amount) | |
| Amendment Date & Action | | | |

FY 2015 TRANSIT PROJECT DESCRIPTIONS

FY 2015-2018 HOUSTON-GALVESTON MPO TRANSPORTATION IMPROVEMENT PROGRAM

AS ADOPTED - 5/23/2014

*Projects grouped by Fiscal Year,
sorted by Funding Source, Sponsor and Description*

Houston District

YOE = Year of Expenditure

| <u>General Project Information</u> | | <u>Funding Information (YOE)</u> | |
|---|---|--------------------------------------|---------------------|
| Project Sponsor | METRO | Federal Funding Category | N.A. (Local) |
| MPO Project Information (reference number, etc) | MPOID: 15548 Location: SH 288 PARK & RIDE | Federal (FTA) Funds | \$0 |
| | | State Funds from TxDOT | \$0 |
| | | Other Funds | \$1,093,000 |
| Apportionment Year | 2015 | Fiscal Year Cost | \$1,093,000 |
| Project Phase | | Total Project Cost: | \$15,396,000 |
| Brief Project Description | SH 288/BRAZORIA COUNTY PARK AND RIDE | Trans. Dev. Credits Requested | \$0 |
| | | Trans. Dev. Credits Awarded | \$0 |
| Sec 5309 ID Number | N.A. | (Date Amount) | |
| Amendment Date & Action | | | |

| <u>General Project Information</u> | | <u>Funding Information (YOE)</u> | |
|---|--|--------------------------------------|---------------------|
| Project Sponsor | METRO | Federal Funding Category | N.A. (Local) |
| MPO Project Information (reference number, etc) | MPOID: 11515 Location: METRO SERVICE AREA | Federal (FTA) Funds | \$0 |
| | | State Funds from TxDOT | \$0 |
| | | Other Funds | \$15,000,000 |
| Apportionment Year | 2015 | Fiscal Year Cost | \$15,000,000 |
| Project Phase | | Total Project Cost: | \$15,000,000 |
| Brief Project Description | SIGNATURE BUS EXPRESS SERVICE ROUTES: TMC TRANSIT CENTER TO MAGNOLIA TO DENVER-HARBOR INCLUDING SHELTERS AND SIGNAGE | Trans. Dev. Credits Requested | \$0 |
| | | Trans. Dev. Credits Awarded | \$0 |
| Sec 5309 ID Number | N.A. | (Date Amount) | |
| Amendment Date & Action | | | |

| <u>General Project Information</u> | | <u>Funding Information (YOE)</u> | |
|---|---|--------------------------------------|---------------------|
| Project Sponsor | METRO | Federal Funding Category | N.A. (Local) |
| MPO Project Information (reference number, etc) | MPOID: 11720 Location: UPTOWN SIGNATURE BUS ROUTE | Federal (FTA) Funds | \$0 |
| | | State Funds from TxDOT | \$0 |
| | | Other Funds | \$15,000,000 |
| Apportionment Year | 2015 | Fiscal Year Cost | \$15,000,000 |
| Project Phase | | Total Project Cost: | \$15,000,000 |
| Brief Project Description | SIGNATURE BUS EXPRESS SERVICE ROUTES: UPTOWN INCLUDING SHELTERS AND SIGNAGE | Trans. Dev. Credits Requested | \$0 |
| | | Trans. Dev. Credits Awarded | \$0 |
| Sec 5309 ID Number | N.A. | (Date Amount) | |
| Amendment Date & Action | | | |

FY 2015 TRANSIT PROJECT DESCRIPTIONS

FY 2015-2018 HOUSTON-GALVESTON MPO TRANSPORTATION IMPROVEMENT PROGRAM

AS ADOPTED - 5/23/2014

*Projects grouped by Fiscal Year,
sorted by Funding Source, Sponsor and Description*

Houston District

YOE = Year of Expenditure

| <u>General Project Information</u> | | <u>Funding Information (YOE)</u> | |
|--|---|--|--------------------|
| Project Sponsor | METRO | Federal Funding Category | N.A. (Local) |
| MPO Project Information (reference number, etc) | MPOID: 15552 Location: SOUTH FREEWAY TRANSIT CENTER | Federal (FTA) Funds | \$0 |
| | | State Funds from TxDOT | \$0 |
| | | Other Funds | \$1,000,000 |
| Apportionment Year | 2015 | Fiscal Year Cost | \$1,000,000 |
| Project Phase | | Total Project Cost: | \$3,000,000 |
| Brief Project Description | SOUTH FREEWAY TRANSIT CENTER | Trans. Dev. Credits Requested | \$0 |
| | | Trans. Dev. Credits Awarded (Date Amount) | \$0 |
| Sec 5309 ID Number | N.A. | | |
| Amendment Date & Action | | | |

| <u>General Project Information</u> | | <u>Funding Information (YOE)</u> | |
|--|--|--|--------------------|
| Project Sponsor | METRO | Federal Funding Category | N.A. (Local) |
| MPO Project Information (reference number, etc) | MPOID: 9368 Location: METRO SERVICE AREA | Federal (FTA) Funds | \$0 |
| | | State Funds from TxDOT | \$0 |
| | | Other Funds | \$1,500,000 |
| Apportionment Year | 2015 | Fiscal Year Cost | \$1,500,000 |
| Project Phase | | Total Project Cost: | \$3,000,000 |
| Brief Project Description | SOUTHWEST RAIL CORRIDOR/US 90A CORRIDOR PLANNING (FY 2015) | Trans. Dev. Credits Requested | \$0 |
| | | Trans. Dev. Credits Awarded (Date Amount) | \$0 |
| Sec 5309 ID Number | N.A. | | |
| Amendment Date & Action | | | |

| <u>General Project Information</u> | | <u>Funding Information (YOE)</u> | |
|--|--|--|--------------------|
| Project Sponsor | METRO | Federal Funding Category | N.A. (Local) |
| MPO Project Information (reference number, etc) | MPOID: 15553 Location: TEXAS MEDICAL CENTER TRANSIT CENTER | Federal (FTA) Funds | \$0 |
| | | State Funds from TxDOT | \$0 |
| | | Other Funds | \$5,000,000 |
| Apportionment Year | 2015 | Fiscal Year Cost | \$5,000,000 |
| Project Phase | | Total Project Cost: | \$5,000,000 |
| Brief Project Description | TMC TRANSIT CENTER UPGRADES | Trans. Dev. Credits Requested | \$0 |
| | | Trans. Dev. Credits Awarded (Date Amount) | \$0 |
| Sec 5309 ID Number | N.A. | | |
| Amendment Date & Action | | | |

FY 2015 TRANSIT PROJECT DESCRIPTIONS

FY 2015-2018 HOUSTON-GALVESTON MPO TRANSPORTATION IMPROVEMENT PROGRAM

AS ADOPTED - 5/23/2014

*Projects grouped by Fiscal Year,
sorted by Funding Source, Sponsor and Description*

Houston District

YOE = Year of Expenditure

| <u>General Project Information</u> | | <u>Funding Information (YOE)</u> | |
|--|--|--|--------------------|
| Project Sponsor | METRO | Federal Funding Category | N.A. (Local) |
| MPO Project Information (reference number, etc) | MPOID: 15551 Location: TOWN & COUNTRY TRANSIT CENTER | Federal (FTA) Funds | \$0 |
| | | State Funds from TxDOT | \$0 |
| | | Other Funds | \$1,500,000 |
| Apportionment Year | 2015 | Fiscal Year Cost | \$1,500,000 |
| Project Phase | | Total Project Cost: | \$4,500,000 |
| Brief Project Description | TOWN AND COUNTRY TRANSIT CENTER | Trans. Dev. Credits Requested | \$0 |
| | | Trans. Dev. Credits Awarded (Date Amount) | \$0 |
| Sec 5309 ID Number | N.A. | | |
| Amendment Date & Action | | | |

| <u>General Project Information</u> | | <u>Funding Information (YOE)</u> | |
|--|---|--|--------------------|
| Project Sponsor | METRO | Federal Funding Category | N.A. (Local) |
| MPO Project Information (reference number, etc) | MPOID: 11755 Location: METRO SERVICE AREA | Federal (FTA) Funds | \$0 |
| | | State Funds from TxDOT | \$0 |
| | | Other Funds | \$1,800,000 |
| Apportionment Year | 2015 | Fiscal Year Cost | \$1,800,000 |
| Project Phase | | Total Project Cost: | \$1,800,000 |
| Brief Project Description | TRANSIT CENTER MODIFICATIONS (FY 2015) | Trans. Dev. Credits Requested | \$0 |
| | | Trans. Dev. Credits Awarded (Date Amount) | \$0 |
| Sec 5309 ID Number | N.A. | | |
| Amendment Date & Action | | | |

| <u>General Project Information</u> | | <u>Funding Information (YOE)</u> | |
|--|--|--|---------------------|
| Project Sponsor | METRO | Federal Funding Category | N.A. (Local) |
| MPO Project Information (reference number, etc) | MPOID: 16245 Location: WEST BELFORT | Federal (FTA) Funds | \$0 |
| | | State Funds from TxDOT | \$0 |
| | | Other Funds | \$575,000 |
| Apportionment Year | 2015 | Fiscal Year Cost | \$575,000 |
| Project Phase | | Total Project Cost: | \$10,851,000 |
| Brief Project Description | WEST BELFORT P&R MODIFICATIONS (FY 2015) | Trans. Dev. Credits Requested | \$0 |
| | | Trans. Dev. Credits Awarded (Date Amount) | \$0 |
| Sec 5309 ID Number | N.A. | | |
| Amendment Date & Action | | | |

FY 2015 TRANSIT PROJECT DESCRIPTIONS

FY 2015-2018 HOUSTON-GALVESTON MPO TRANSPORTATION IMPROVEMENT PROGRAM

AS ADOPTED - 5/23/2014

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Houston District

YOE = Year of Expenditure

| | <u>General Project Information</u> | <u>Funding Information (YOE)</u> |
|---|---|---|
| Project Sponsor | METRO | Federal Funding Category N.A. (Local) |
| MPO Project Information (reference number, etc) | MPOID: 15547 Location: WHEELER INTERMODAL TERMINAL | Federal (FTA) Funds \$0 |
| | | State Funds from TxDOT \$0 |
| | | Other Funds \$5,000,000 |
| Apportionment Year | 2015 | Fiscal Year Cost \$5,000,000 |
| Project Phase | | Total Project Cost: \$18,500,000 |
| Brief Project Description | WHEELER INTERMODAL TERMINAL (FY 2015) | Trans. Dev. Credits Requested \$0 |
| | | Trans. Dev. Credits Awarded \$0 |
| Sec 5309 ID Number | N.A. | (Date Amount) |
| Amendment Date & Action | | |

| | <u>General Project Information</u> | <u>Funding Information (YOE)</u> |
|---|--|---|
| Project Sponsor | METRO | Federal Funding Category N.A. (Local) |
| MPO Project Information (reference number, etc) | MPOID: 15550 Location: WILLOWBROOK TRANSIT CENTER | Federal (FTA) Funds \$0 |
| | | State Funds from TxDOT \$0 |
| | | Other Funds \$2,500,000 |
| Apportionment Year | 2015 | Fiscal Year Cost \$2,500,000 |
| Project Phase | | Total Project Cost: \$7,500,000 |
| Brief Project Description | WILLOWBROOK TRANSIT CENTER (FY 2015) | Trans. Dev. Credits Requested \$0 |
| | | Trans. Dev. Credits Awarded \$0 |
| Sec 5309 ID Number | N.A. | (Date Amount) |
| Amendment Date & Action | | |

FY 2016 TRANSIT PROJECT DESCRIPTIONS

FY 2015-2018 HOUSTON-GALVESTON MPO TRANSPORTATION IMPROVEMENT PROGRAM

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*Projects grouped by Fiscal Year,
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Houston District

YOE = Year of Expenditure

| <u>General Project Information</u> | | <u>Funding Information (YOE)</u> | |
|---|--|--------------------------------------|--------------------|
| Project Sponsor | CITY OF CONROE | Federal Funding Category | N.A. (Local) |
| MPO Project Information (reference number, etc) | MPOID: 15484 Location: CONROE P&R | Federal (FTA) Funds | \$0 |
| | | State Funds from TxDOT | \$800,000 |
| | | Other Funds | \$200,000 |
| Apportionment Year | 2016 | Fiscal Year Cost | \$1,000,000 |
| Project Phase | | Total Project Cost: | \$1,000,000 |
| Brief Project Description | DESIGN AND CONSTRUCT PARK AND RIDE FACILITY & ASSOCIATED TRANSIT AMENITIES | Trans. Dev. Credits Requested | \$0 |
| | | Trans. Dev. Credits Awarded | \$0 |
| Sec 5309 ID Number | N.A. | (Date Amount) | |
| Amendment Date & Action | | | |

| <u>General Project Information</u> | | <u>Funding Information (YOE)</u> | |
|---|---|--------------------------------------|---------------------|
| Project Sponsor | GULF COAST CENTER | Federal Funding Category | CMAQ (Transfer) |
| MPO Project Information (reference number, etc) | MPOID: 16162 Location: DOWNTOWN KEMAH | Federal (FTA) Funds | \$10,712,941 |
| | | State Funds from TxDOT | \$0 |
| | | Other Funds | \$9,519,850 |
| Apportionment Year | 2016 | Fiscal Year Cost | \$20,232,791 |
| Project Phase | | Total Project Cost: | \$28,832,790 |
| Brief Project Description | CONSTRUCT THE KEMAH MULTIMODAL TERMINAL | Trans. Dev. Credits Requested | \$0 |
| | | Trans. Dev. Credits Awarded | \$0 |
| Sec 5309 ID Number | N.A. | (Date Amount) | |
| Amendment Date & Action | | | |

| <u>General Project Information</u> | | <u>Funding Information (YOE)</u> | |
|---|--|--------------------------------------|---------------------|
| Project Sponsor | UPTOWN HOUSTON DISTRICT | Federal Funding Category | CMAQ (Transfer) |
| MPO Project Information (reference number, etc) | MPOID: 16078 Location: UPTOWN MULTIMODAL TRANSIT CENTER | Federal (FTA) Funds | \$7,500,000 |
| | | State Funds from TxDOT | \$0 |
| | | Other Funds | \$7,125,000 |
| Apportionment Year | 2016 | Fiscal Year Cost | \$14,625,000 |
| Project Phase | | Total Project Cost: | \$27,000,000 |
| Brief Project Description | DESIGN AND CONSTRUCT MULTIMODAL TRANSIT CENTER/PARK & RIDE TERMINAL AND BUS ACCESS ENHANCEMENTS (YEAR 3) | Trans. Dev. Credits Requested | \$0 |
| | | Trans. Dev. Credits Awarded | \$0 |
| Sec 5309 ID Number | N.A. | (Date Amount) | |
| Amendment Date & Action | | | |

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*Projects grouped by Fiscal Year,
sorted by Funding Source, Sponsor and Description*

Houston District

YOE = Year of Expenditure

| <u>General Project Information</u> | | <u>Funding Information (YOE)</u> | |
|--|---|--------------------------------------|----------------------|
| Project Sponsor | UPTOWN HOUSTON DISTRICT | Federal Funding Category | N.A. (Other) |
| MPO Project Information (reference number, etc) | MPOID: 11005 Location: POST OAK BLVD | Federal (FTA) Funds | \$10,000,000 |
| | | State Funds from TxDOT | \$0 |
| | | Other Funds | \$15,000,000 |
| Apportionment Year | 2016 | Fiscal Year Cost | \$25,000,000 |
| Project Phase | | Total Project Cost: | \$125,000,000 |
| Brief Project Description | DESIGN AND RECONSTRUCT ROADWAY WITH TRANSITWAY (YEAR 3) | Trans. Dev. Credits Requested | \$0 |
| | | Trans. Dev. Credits Awarded | \$0 |
| Sec 5309 ID Number | N.A. | (Date Amount) | |
| Amendment Date & Action | | | |

| <u>General Project Information</u> | | <u>Funding Information (YOE)</u> | |
|--|---|--------------------------------------|-------------------|
| Project Sponsor | CITY OF GALVESTON | Federal Funding Category | STP-MM (Transfer) |
| MPO Project Information (reference number, etc) | MPOID: 16101 Location: CITY OF GALVESTON | Federal (FTA) Funds | \$500,000 |
| | | State Funds from TxDOT | \$0 |
| | | Other Funds | \$125,000 |
| Apportionment Year | 2016 | Fiscal Year Cost | \$625,000 |
| Project Phase | | Total Project Cost: | \$845,508 |
| Brief Project Description | CITY OF GALVESTON TRANSIT PREVENTATIVE MAINTENANCE (YEAR 3) | Trans. Dev. Credits Requested | \$0 |
| | | Trans. Dev. Credits Awarded | \$0 |
| Sec 5309 ID Number | N.A. | (Date Amount) | |
| Amendment Date & Action | | | |

| <u>General Project Information</u> | | <u>Funding Information (YOE)</u> | |
|--|---|--------------------------------------|--------------------|
| Project Sponsor | FORT BEND COUNTY | Federal Funding Category | N.A. (Local) |
| MPO Project Information (reference number, etc) | MPOID: 11535 Location: FORT BEND COUNTY | Federal (FTA) Funds | \$0 |
| | | State Funds from TxDOT | \$0 |
| | | Other Funds | \$1,115,262 |
| Apportionment Year | 2016 | Fiscal Year Cost | \$1,115,262 |
| Project Phase | | Total Project Cost: | \$1,115,262 |
| Brief Project Description | ACQUIRE 12 SMALL TO MEDIUM SIZE TRANSIT VEHICLES FOR COUNTY-WIDE DEMAND RESPONSE SERVICES | Trans. Dev. Credits Requested | \$0 |
| | | Trans. Dev. Credits Awarded | \$0 |
| Sec 5309 ID Number | N.A. | (Date Amount) | |
| Amendment Date & Action | | | |

FY 2016 TRANSIT PROJECT DESCRIPTIONS

FY 2015-2018 HOUSTON-GALVESTON MPO TRANSPORTATION IMPROVEMENT PROGRAM

AS ADOPTED - 5/23/2014

*Projects grouped by Fiscal Year,
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Houston District

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| <u>General Project Information</u> | | <u>Funding Information (YOE)</u> | |
|--|---|--------------------------------------|---------------------|
| Project Sponsor | METRO | Federal Funding Category | N.A. (Local) |
| MPO Project Information (reference number, etc) | MPOID: 16207 Location: UPTOWN MANAGEMENT DISTRICT | Federal (FTA) Funds | \$0 |
| | | State Funds from TxDOT | \$0 |
| | | Other Funds | \$13,000,000 |
| Apportionment Year | 2016 | Fiscal Year Cost | \$13,000,000 |
| Project Phase | | Total Project Cost: | \$13,000,000 |
| Brief Project Description | ACQUIRE LOW-FLOOR ARTICULATED TRANSIT VEHICLES | Trans. Dev. Credits Requested | \$0 |
| | | Trans. Dev. Credits Awarded | \$0 |
| Sec 5309 ID Number | N.A. | (Date Amount) | |
| Amendment Date & Action | | | |

| <u>General Project Information</u> | | <u>Funding Information (YOE)</u> | |
|--|---|--------------------------------------|--------------------|
| Project Sponsor | METRO | Federal Funding Category | N.A. (Local) |
| MPO Project Information (reference number, etc) | MPOID: 15262 Location: METRO SERVICE AREA | Federal (FTA) Funds | \$0 |
| | | State Funds from TxDOT | \$0 |
| | | Other Funds | \$1,000,000 |
| Apportionment Year | 2016 | Fiscal Year Cost | \$1,000,000 |
| Project Phase | | Total Project Cost: | \$1,000,000 |
| Brief Project Description | ADA BUS STOP ACCESSIBILITY (FY 2016) | Trans. Dev. Credits Requested | \$0 |
| | | Trans. Dev. Credits Awarded | \$0 |
| Sec 5309 ID Number | N.A. | (Date Amount) | |
| Amendment Date & Action | | | |

| <u>General Project Information</u> | | <u>Funding Information (YOE)</u> | |
|--|--|--------------------------------------|---------------------|
| Project Sponsor | METRO | Federal Funding Category | N.A. (Local) |
| MPO Project Information (reference number, etc) | MPOID: 16240 Location: BUFFALO BAYOU DAY LOT | Federal (FTA) Funds | \$0 |
| | | State Funds from TxDOT | \$0 |
| | | Other Funds | \$4,146,000 |
| Apportionment Year | 2016 | Fiscal Year Cost | \$4,146,000 |
| Project Phase | | Total Project Cost: | \$19,018,000 |
| Brief Project Description | BUFFALO BAYOU DAY LOT (FY 2016) | Trans. Dev. Credits Requested | \$0 |
| | | Trans. Dev. Credits Awarded | \$0 |
| Sec 5309 ID Number | N.A. | (Date Amount) | |
| Amendment Date & Action | | | |

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AS ADOPTED - 5/23/2014

*Projects grouped by Fiscal Year,
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Houston District

YOE = Year of Expenditure

| <u>General Project Information</u> | | <u>Funding Information (YOE)</u> | |
|---|---|--------------------------------------|--------------------|
| Project Sponsor | METRO | Federal Funding Category | N.A. (Local) |
| MPO Project Information (reference number, etc) | MPOID: 15267 Location: METRO SERVICE AREA | Federal (FTA) Funds | \$0 |
| | | State Funds from TxDOT | \$0 |
| | | Other Funds | \$1,000,000 |
| Apportionment Year | 2016 | Fiscal Year Cost | \$1,000,000 |
| Project Phase | | Total Project Cost: | \$1,000,000 |
| Brief Project Description | BUS PADS/BUS LANE IMPROVEMENTS (FY 2016) | Trans. Dev. Credits Requested | \$0 |
| | | Trans. Dev. Credits Awarded | \$0 |
| Sec 5309 ID Number | N.A. | (Date Amount) | |
| Amendment Date & Action | | | |

| <u>General Project Information</u> | | <u>Funding Information (YOE)</u> | |
|---|---|--------------------------------------|--------------------|
| Project Sponsor | METRO | Federal Funding Category | N.A. (Local) |
| MPO Project Information (reference number, etc) | MPOID: 15272 Location: METRO SERVICE AREA | Federal (FTA) Funds | \$0 |
| | | State Funds from TxDOT | \$0 |
| | | Other Funds | \$1,200,000 |
| Apportionment Year | 2016 | Fiscal Year Cost | \$1,200,000 |
| Project Phase | | Total Project Cost: | \$1,200,000 |
| Brief Project Description | CURB/INTERSECTION IMPROVEMENTS (FY 2016) | Trans. Dev. Credits Requested | \$0 |
| | | Trans. Dev. Credits Awarded | \$0 |
| Sec 5309 ID Number | N.A. | (Date Amount) | |
| Amendment Date & Action | | | |

| <u>General Project Information</u> | | <u>Funding Information (YOE)</u> | |
|---|--|--------------------------------------|---------------------|
| Project Sponsor | METRO | Federal Funding Category | N.A. (Local) |
| MPO Project Information (reference number, etc) | MPOID: 16243 Location: CYPRESS P&R | Federal (FTA) Funds | \$0 |
| | | State Funds from TxDOT | \$0 |
| | | Other Funds | \$5,000,000 |
| Apportionment Year | 2016 | Fiscal Year Cost | \$5,000,000 |
| Project Phase | | Total Project Cost: | \$15,000,000 |
| Brief Project Description | CYPRESS PARK AND RIDE FACILITY MODIFICATIONS (FY 2016) | Trans. Dev. Credits Requested | \$0 |
| | | Trans. Dev. Credits Awarded | \$0 |
| Sec 5309 ID Number | N.A. | (Date Amount) | |
| Amendment Date & Action | | | |

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Houston District

YOE = Year of Expenditure

| <u>General Project Information</u> | | <u>Funding Information (YOE)</u> | |
|---|---|--------------------------------------|---------------------|
| Project Sponsor | METRO | Federal Funding Category | N.A. (Local) |
| MPO Project Information (reference number, etc) | MPOID: 15540 Location: METRO SERVICE AREA | Federal (FTA) Funds | \$0 |
| | | State Funds from TxDOT | \$0 |
| | | Other Funds | \$10,800,000 |
| Apportionment Year | 2016 | Fiscal Year Cost | \$10,800,000 |
| Project Phase | | Total Project Cost: | \$13,201,000 |
| Brief Project Description | FUTURE SIGNATURE BUS SERVICE - WESTHEIMER (FY 2016) | Trans. Dev. Credits Requested | \$0 |
| | | Trans. Dev. Credits Awarded | \$0 |
| Sec 5309 ID Number | N.A. | (Date Amount) | |
| Amendment Date & Action | | | |

| <u>General Project Information</u> | | <u>Funding Information (YOE)</u> | |
|---|---|--------------------------------------|--------------------|
| Project Sponsor | METRO | Federal Funding Category | N.A. (Local) |
| MPO Project Information (reference number, etc) | MPOID: 15277 Location: METRO SERVICE AREA | Federal (FTA) Funds | \$0 |
| | | State Funds from TxDOT | \$0 |
| | | Other Funds | \$2,000,000 |
| Apportionment Year | 2016 | Fiscal Year Cost | \$2,000,000 |
| Project Phase | | Total Project Cost: | \$2,000,000 |
| Brief Project Description | FUTURE SIGNATURE BUS SERVICE (FY 2016) | Trans. Dev. Credits Requested | \$0 |
| | | Trans. Dev. Credits Awarded | \$0 |
| Sec 5309 ID Number | N.A. | (Date Amount) | |
| Amendment Date & Action | | | |

| <u>General Project Information</u> | | <u>Funding Information (YOE)</u> | |
|---|---|--------------------------------------|------------------|
| Project Sponsor | METRO | Federal Funding Category | N.A. (Local) |
| MPO Project Information (reference number, etc) | MPOID: 11750 Location: METRO SERVICE AREA | Federal (FTA) Funds | \$0 |
| | | State Funds from TxDOT | \$0 |
| | | Other Funds | \$800,000 |
| Apportionment Year | 2016 | Fiscal Year Cost | \$800,000 |
| Project Phase | | Total Project Cost: | \$800,000 |
| Brief Project Description | PASSENGER SHELTERS AMENITIES AND LIGHTING (FY 2015) | Trans. Dev. Credits Requested | \$0 |
| | | Trans. Dev. Credits Awarded | \$0 |
| Sec 5309 ID Number | N.A. | (Date Amount) | |
| Amendment Date & Action | | | |

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| <u>General Project Information</u> | | <u>Funding Information (YOE)</u> | |
|---|---|--------------------------------------|------------------|
| Project Sponsor | METRO | Federal Funding Category | N.A. (Local) |
| MPO Project Information (reference number, etc) | MPOID: 15287 Location: METRO SERVICE AREA | Federal (FTA) Funds | \$0 |
| | | State Funds from TxDOT | \$0 |
| | | Other Funds | \$800,000 |
| Apportionment Year | 2016 | Fiscal Year Cost | \$800,000 |
| Project Phase | | Total Project Cost: | \$800,000 |
| Brief Project Description | PASSENGER SHELTERS AMENITIES AND LIGHTING (FY 2016) | Trans. Dev. Credits Requested | \$0 |
| | | Trans. Dev. Credits Awarded | \$0 |
| Sec 5309 ID Number | N.A. | (Date Amount) | |
| Amendment Date & Action | | | |

| <u>General Project Information</u> | | <u>Funding Information (YOE)</u> | |
|---|---|--------------------------------------|---------------------|
| Project Sponsor | METRO | Federal Funding Category | N.A. (Local) |
| MPO Project Information (reference number, etc) | MPOID: 11706 Location: METRO SERVICE AREA | Federal (FTA) Funds | \$0 |
| | | State Funds from TxDOT | \$0 |
| | | Other Funds | \$58,692,351 |
| Apportionment Year | 2016 | Fiscal Year Cost | \$58,692,351 |
| Project Phase | | Total Project Cost: | \$58,692,351 |
| Brief Project Description | REPLACEMENT BUSES (FY 2016) | Trans. Dev. Credits Requested | \$0 |
| | | Trans. Dev. Credits Awarded | \$0 |
| Sec 5309 ID Number | N.A. | (Date Amount) | |
| Amendment Date & Action | | | |

| <u>General Project Information</u> | | <u>Funding Information (YOE)</u> | |
|---|---|--------------------------------------|--------------------|
| Project Sponsor | METRO | Federal Funding Category | N.A. (Local) |
| MPO Project Information (reference number, etc) | MPOID: 11803 Location: SOUTH FREEWAY TRANSIT CENTER | Federal (FTA) Funds | \$0 |
| | | State Funds from TxDOT | \$0 |
| | | Other Funds | \$2,000,000 |
| Apportionment Year | 2016 | Fiscal Year Cost | \$2,000,000 |
| Project Phase | | Total Project Cost: | \$3,000,000 |
| Brief Project Description | SOUTH FREEWAY TRANSIT CENTER (FY 2016) | Trans. Dev. Credits Requested | \$0 |
| | | Trans. Dev. Credits Awarded | \$0 |
| Sec 5309 ID Number | N.A. | (Date Amount) | |
| Amendment Date & Action | | | |

FY 2016 TRANSIT PROJECT DESCRIPTIONS

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| <u>General Project Information</u> | | <u>Funding Information (YOE)</u> | |
|--|--|--------------------------------------|--------------------|
| Project Sponsor | METRO | Federal Funding Category | N.A. (Local) |
| MPO Project Information (reference number, etc) | MPOID: 15282 Location: METRO SERVICE AREA | Federal (FTA) Funds | \$0 |
| | | State Funds from TxDOT | \$0 |
| | | Other Funds | \$1,500,000 |
| Apportionment Year | 2016 | Fiscal Year Cost | \$1,500,000 |
| Project Phase | | Total Project Cost: | \$3,000,000 |
| Brief Project Description | SOUTHWEST RAIL CORRIDOR/US 90A CORRIDOR PLANNING (FY 2016) | Trans. Dev. Credits Requested | \$0 |
| | | Trans. Dev. Credits Awarded | \$0 |
| Sec 5309 ID Number | N.A. | (Date Amount) | |
| Amendment Date & Action | | | |

| <u>General Project Information</u> | | <u>Funding Information (YOE)</u> | |
|--|--|--------------------------------------|--------------------|
| Project Sponsor | METRO | Federal Funding Category | N.A. (Local) |
| MPO Project Information (reference number, etc) | MPOID: 11457 Location: TMC TRANSIT CENTER | Federal (FTA) Funds | \$0 |
| | | State Funds from TxDOT | \$0 |
| | | Other Funds | \$9,690,000 |
| Apportionment Year | 2016 | Fiscal Year Cost | \$9,690,000 |
| Project Phase | | Total Project Cost: | \$9,690,000 |
| Brief Project Description | TMC TRANSIT CENTER MODIFICATIONS AND GARAGE EXPAND EXISTING GARAGE | Trans. Dev. Credits Requested | \$0 |
| | | Trans. Dev. Credits Awarded | \$0 |
| Sec 5309 ID Number | N.A. | (Date Amount) | |
| Amendment Date & Action | | | |

| <u>General Project Information</u> | | <u>Funding Information (YOE)</u> | |
|--|--|--------------------------------------|--------------------|
| Project Sponsor | METRO | Federal Funding Category | N.A. (Local) |
| MPO Project Information (reference number, etc) | MPOID: 11429 Location: TOWN & COUNTRY TRANSIT CENTER | Federal (FTA) Funds | \$0 |
| | | State Funds from TxDOT | \$0 |
| | | Other Funds | \$3,000,000 |
| Apportionment Year | 2016 | Fiscal Year Cost | \$3,000,000 |
| Project Phase | | Total Project Cost: | \$4,500,000 |
| Brief Project Description | TOWN & COUNTRY TRANSIT CENTER (FY 2016) | Trans. Dev. Credits Requested | \$0 |
| | | Trans. Dev. Credits Awarded | \$0 |
| Sec 5309 ID Number | N.A. | (Date Amount) | |
| Amendment Date & Action | | | |

FY 2016 TRANSIT PROJECT DESCRIPTIONS

FY 2015-2018 HOUSTON-GALVESTON MPO TRANSPORTATION IMPROVEMENT PROGRAM

AS ADOPTED - 5/23/2014

*Projects grouped by Fiscal Year,
sorted by Funding Source, Sponsor and Description*

Houston District

YOE = Year of Expenditure

| <u>General Project Information</u> | | <u>Funding Information (YOE)</u> | |
|---|---|--------------------------------------|--------------------|
| Project Sponsor | METRO | Federal Funding Category | N.A. (Local) |
| MPO Project Information (reference number, etc) | MPOID: 15292 Location: METRO SERVICE AREA | Federal (FTA) Funds | \$0 |
| | | State Funds from TxDOT | \$0 |
| | | Other Funds | \$2,840,000 |
| Apportionment Year | 2016 | Fiscal Year Cost | \$2,840,000 |
| Project Phase | | Total Project Cost: | \$2,840,000 |
| Brief Project Description | TRANSIT CENTER MODIFICATIONS (FY 2016) | Trans. Dev. Credits Requested | \$0 |
| | | Trans. Dev. Credits Awarded | \$0 |
| Sec 5309 ID Number | N.A. | (Date Amount) | |
| Amendment Date & Action | | | |

| <u>General Project Information</u> | | <u>Funding Information (YOE)</u> | |
|---|-------------------------------------|--------------------------------------|---------------------|
| Project Sponsor | METRO | Federal Funding Category | N.A. (Local) |
| MPO Project Information (reference number, etc) | MPOID: 16246 Location: WEST BELFORT | Federal (FTA) Funds | \$0 |
| | | State Funds from TxDOT | \$0 |
| | | Other Funds | \$7,276,000 |
| Apportionment Year | 2016 | Fiscal Year Cost | \$7,276,000 |
| Project Phase | | Total Project Cost: | \$10,851,000 |
| Brief Project Description | WEST BELFORT P&R MODIFICATIONS | Trans. Dev. Credits Requested | \$0 |
| | | Trans. Dev. Credits Awarded | \$0 |
| Sec 5309 ID Number | N.A. | (Date Amount) | |
| Amendment Date & Action | | | |

| <u>General Project Information</u> | | <u>Funding Information (YOE)</u> | |
|---|--|--------------------------------------|---------------------|
| Project Sponsor | METRO | Federal Funding Category | N.A. (Local) |
| MPO Project Information (reference number, etc) | MPOID: 15554 Location: WHEELER INTERMODAL TERMINAL | Federal (FTA) Funds | \$0 |
| | | State Funds from TxDOT | \$0 |
| | | Other Funds | \$10,500,000 |
| Apportionment Year | 2016 | Fiscal Year Cost | \$10,500,000 |
| Project Phase | | Total Project Cost: | \$18,500,000 |
| Brief Project Description | WHEELER INTERMODAL TERMINAL (FY 2016) | Trans. Dev. Credits Requested | \$0 |
| | | Trans. Dev. Credits Awarded | \$0 |
| Sec 5309 ID Number | N.A. | (Date Amount) | |
| Amendment Date & Action | | | |

FY 2016 TRANSIT PROJECT DESCRIPTIONS

FY 2015-2018 HOUSTON-GALVESTON MPO TRANSPORTATION IMPROVEMENT PROGRAM

AS ADOPTED - 5/23/2014

*Projects grouped by Fiscal Year,
sorted by Funding Source, Sponsor and Description*

Houston District

YOE = Year of Expenditure

| <u>General Project Information</u> | | <u>Funding Information (YOE)</u> | |
|---|---|--------------------------------------|--------------------|
| Project Sponsor | SOUTH MAIN ALLIANCE | Federal Funding Category | N.A. (Local) |
| MPO Project Information (reference number, etc) | MPOID: 11069 Location: TEXAS MEDICAL CENTER | Federal (FTA) Funds | \$0 |
| | | State Funds from TxDOT | \$0 |
| | | Other Funds | \$2,504,313 |
| Apportionment Year | 2016 | Fiscal Year Cost | \$2,504,313 |
| Project Phase | | Total Project Cost: | \$2,504,313 |
| Brief Project Description | FEDERAL STUDY TO DEVELOP A TRANSIT SYSTEM TO THE NEEDS OF THE TEXAS MEDICAL CENTER AREA | Trans. Dev. Credits Requested | \$0 |
| | | Trans. Dev. Credits Awarded | \$0 |
| Sec 5309 ID Number | N.A. | (Date Amount) | |
| Amendment Date & Action | | | |

FY 2017 TRANSIT PROJECT DESCRIPTIONS

FY 2015-2018 HOUSTON-GALVESTON MPO TRANSPORTATION IMPROVEMENT PROGRAM

AS ADOPTED - 5/23/2014

*Projects grouped by Fiscal Year,
sorted by Funding Source, Sponsor and Description*

Houston District

YOE = Year of Expenditure

| | <u>General Project Information</u> | <u>Funding Information (YOE)</u> |
|---|--|---|
| Project Sponsor | UPTOWN HOUSTON DISTRICT | Federal Funding Category N.A. (Other) |
| MPO Project Information (reference number, etc) | MPOID: 16196 Location: POST OAK BLVD | Federal (FTA) Funds \$20,000,000 |
| | | State Funds from TxDOT \$0 |
| | | Other Funds \$12,000,000 |
| Apportionment Year | 2017 | Fiscal Year Cost \$32,000,000 |
| Project Phase | | Total Project Cost: \$125,000,000 |
| Brief Project Description | DESIGN AND RECONSTRUCT ROADWAY WITH TRANSITWAY (YEAR 4) | Trans. Dev. Credits Requested \$0 |
| | | Trans. Dev. Credits Awarded \$0 |
| Sec 5309 ID Number | N.A. | (Date Amount) |
| Amendment Date & Action | | |

| | <u>General Project Information</u> | <u>Funding Information (YOE)</u> |
|---|---|---|
| Project Sponsor | UPTOWN HOUSTON DISTRICT | Federal Funding Category CMAQ (Transfer) |
| MPO Project Information (reference number, etc) | MPOID: 16200 Location: UPTOWN MULTIMODAL TRANSIT CENTER | Federal (FTA) Funds \$7,500,000 |
| | | State Funds from TxDOT \$0 |
| | | Other Funds \$1,875,000 |
| Apportionment Year | 2017 | Fiscal Year Cost \$9,375,000 |
| Project Phase | | Total Project Cost: \$27,000,000 |
| Brief Project Description | DESIGN AND CONSTRUCT MULTIMODAL TRANSIT CENTER/ PARK & RIDE TERMINAL AND BUS ACCESS ENHANCEMENTS (YEAR 4) | Trans. Dev. Credits Requested \$0 |
| | | Trans. Dev. Credits Awarded \$0 |
| Sec 5309 ID Number | N.A. | (Date Amount) |
| Amendment Date & Action | | |

| | <u>General Project Information</u> | <u>Funding Information (YOE)</u> |
|---|---|---|
| Project Sponsor | METRO | Federal Funding Category N.A. (Local) |
| MPO Project Information (reference number, etc) | MPOID: 16244 Location: CYPRESS P&R | Federal (FTA) Funds \$0 |
| | | State Funds from TxDOT \$0 |
| | | Other Funds \$5,000,000 |
| Apportionment Year | 2017 | Fiscal Year Cost \$5,000,000 |
| Project Phase | | Total Project Cost: \$15,000,000 |
| Brief Project Description | CYPRESS PARK AND RIDE FACILITY MODIFICATIONS (FY 2017) | Trans. Dev. Credits Requested \$0 |
| | | Trans. Dev. Credits Awarded \$0 |
| Sec 5309 ID Number | N.A. | (Date Amount) |
| Amendment Date & Action | | |

FY 2017 TRANSIT PROJECT DESCRIPTIONS

FY 2015-2018 HOUSTON-GALVESTON MPO TRANSPORTATION IMPROVEMENT PROGRAM

AS ADOPTED - 5/23/2014

*Projects grouped by Fiscal Year,
sorted by Funding Source, Sponsor and Description*

Houston District

YOE = Year of Expenditure

| <u>General Project Information</u> | | <u>Funding Information (YOE)</u> | |
|---|---|--------------------------------------|---------------------|
| Project Sponsor | METRO | Federal Funding Category | N.A. (Local) |
| MPO Project Information (reference number, etc) | MPOID: 11445 Location: FUQUA P&R | Federal (FTA) Funds | \$0 |
| | | State Funds from TxDOT | \$0 |
| | | Other Funds | \$11,911,232 |
| Apportionment Year | 2017 | Fiscal Year Cost | \$11,911,232 |
| Project Phase | | Total Project Cost: | \$11,911,232 |
| Brief Project Description | FUQUA & SOUTH POINT P&R RAMP MODIFICATION | Trans. Dev. Credits Requested | \$0 |
| | | Trans. Dev. Credits Awarded | \$0 |
| Sec 5309 ID Number | N.A. | (Date Amount) | |
| Amendment Date & Action | | | |

| <u>General Project Information</u> | | <u>Funding Information (YOE)</u> | |
|---|---|--------------------------------------|--------------------|
| Project Sponsor | METRO | Federal Funding Category | N.A. (Local) |
| MPO Project Information (reference number, etc) | MPOID: 15533 Location: METRO SERVICE AREA | Federal (FTA) Funds | \$0 |
| | | State Funds from TxDOT | \$0 |
| | | Other Funds | \$332,000 |
| Apportionment Year | 2017 | Fiscal Year Cost | \$332,000 |
| Project Phase | | Total Project Cost: | \$1,332,000 |
| Brief Project Description | FUTURE SIGNATURE BUS SERVICE - TIDWELL | Trans. Dev. Credits Requested | \$0 |
| | | Trans. Dev. Credits Awarded | \$0 |
| Sec 5309 ID Number | N.A. | (Date Amount) | |
| Amendment Date & Action | | | |

| <u>General Project Information</u> | | <u>Funding Information (YOE)</u> | |
|---|--|--------------------------------------|--------------------|
| Project Sponsor | METRO | Federal Funding Category | N.A. (Local) |
| MPO Project Information (reference number, etc) | MPOID: 14952 Location: METRO SERVICE AREA | Federal (FTA) Funds | \$0 |
| | | State Funds from TxDOT | \$0 |
| | | Other Funds | \$1,802,000 |
| Apportionment Year | 2017 | Fiscal Year Cost | \$1,802,000 |
| Project Phase | | Total Project Cost: | \$2,802,000 |
| Brief Project Description | FUTURE SIGNATURE BUS SERVICE - TMC/PALM CENTER | Trans. Dev. Credits Requested | \$0 |
| | | Trans. Dev. Credits Awarded | \$0 |
| Sec 5309 ID Number | N.A. | (Date Amount) | |
| Amendment Date & Action | | | |

FY 2017 TRANSIT PROJECT DESCRIPTIONS

FY 2015-2018 HOUSTON-GALVESTON MPO TRANSPORTATION IMPROVEMENT PROGRAM

AS ADOPTED - 5/23/2014

*Projects grouped by Fiscal Year,
sorted by Funding Source, Sponsor and Description*

Houston District

YOE = Year of Expenditure

| <u>General Project Information</u> | | <u>Funding Information (YOE)</u> | |
|---|---|--------------------------------------|---------------------|
| Project Sponsor | METRO | Federal Funding Category | N.A. (Local) |
| MPO Project Information (reference number, etc) | MPOID: 16241 Location: METRO SERVICE AREA | Federal (FTA) Funds | \$0 |
| | | State Funds from TxDOT | \$0 |
| | | Other Funds | \$1,778,000 |
| Apportionment Year | 2017 | Fiscal Year Cost | \$1,778,000 |
| Project Phase | | Total Project Cost: | \$13,201,000 |
| Brief Project Description | FUTURE SIGNATURE BUS SERVICE - WESTHEIMER (FY 2017) | Trans. Dev. Credits Requested | \$0 |
| | | Trans. Dev. Credits Awarded | \$0 |
| Sec 5309 ID Number | N.A. | (Date Amount) | |
| Amendment Date & Action | | | |

| <u>General Project Information</u> | | <u>Funding Information (YOE)</u> | |
|---|--|--------------------------------------|--------------------|
| Project Sponsor | METRO | Federal Funding Category | N.A. (Local) |
| MPO Project Information (reference number, etc) | MPOID: 15556 Location: MAGNOLIA TRANSIT CENTER | Federal (FTA) Funds | \$0 |
| | | State Funds from TxDOT | \$0 |
| | | Other Funds | \$2,000,000 |
| Apportionment Year | 2017 | Fiscal Year Cost | \$2,000,000 |
| Project Phase | | Total Project Cost: | \$2,000,000 |
| Brief Project Description | MAGNOLIA TRANSIT CENTER | Trans. Dev. Credits Requested | \$0 |
| | | Trans. Dev. Credits Awarded | \$0 |
| Sec 5309 ID Number | N.A. | (Date Amount) | |
| Amendment Date & Action | | | |

| <u>General Project Information</u> | | <u>Funding Information (YOE)</u> | |
|---|--|--------------------------------------|---------------------|
| Project Sponsor | METRO | Federal Funding Category | N.A. (Local) |
| MPO Project Information (reference number, etc) | MPOID: 15549 Location: NORTH LINE TRANSIT CENTER | Federal (FTA) Funds | \$0 |
| | | State Funds from TxDOT | \$0 |
| | | Other Funds | \$15,000,000 |
| Apportionment Year | 2017 | Fiscal Year Cost | \$15,000,000 |
| Project Phase | | Total Project Cost: | \$29,400,000 |
| Brief Project Description | NORTH LINE TRANSIT CENTER (FY 2017) | Trans. Dev. Credits Requested | \$0 |
| | | Trans. Dev. Credits Awarded | \$0 |
| Sec 5309 ID Number | N.A. | (Date Amount) | |
| Amendment Date & Action | | | |

FY 2017 TRANSIT PROJECT DESCRIPTIONS

FY 2015-2018 HOUSTON-GALVESTON MPO TRANSPORTATION IMPROVEMENT PROGRAM

AS ADOPTED - 5/23/2014

*Projects grouped by Fiscal Year,
sorted by Funding Source, Sponsor and Description*

Houston District

YOE = Year of Expenditure

| <u>General Project Information</u> | | <u>Funding Information (YOE)</u> | |
|---|--|--------------------------------------|---------------------|
| Project Sponsor | METRO | Federal Funding Category | N.A. (Local) |
| MPO Project Information (reference number, etc) | MPOID: 16247 Location: WEST BELFORT | Federal (FTA) Funds | \$0 |
| | | State Funds from TxDOT | \$0 |
| | | Other Funds | \$3,000,000 |
| Apportionment Year | 2017 | Fiscal Year Cost | \$3,000,000 |
| Project Phase | | Total Project Cost: | \$10,851,000 |
| Brief Project Description | WEST BELFORT P&R MODIFICATIONS (FY 2017) | Trans. Dev. Credits Requested | \$0 |
| | | Trans. Dev. Credits Awarded | \$0 |
| Sec 5309 ID Number | N.A. | (Date Amount) | |
| Amendment Date & Action | | | |

FY 2018 TRANSIT PROJECT DESCRIPTIONS

FY 2015-2018 HOUSTON-GALVESTON MPO TRANSPORTATION IMPROVEMENT PROGRAM

AS ADOPTED - 5/23/2014

*Projects grouped by Fiscal Year,
sorted by Funding Source, Sponsor and Description*

Houston District

YOE = Year of Expenditure

| <u>General Project Information</u> | | <u>Funding Information (YOE)</u> | |
|---|---|--------------------------------------|----------------------|
| Project Sponsor | UPTOWN HOUSTON DISTRICT | Federal Funding Category | N.A. (Other) |
| MPO Project Information (reference number, etc) | MPOID: 16197 Location: POST OAK BLVD | Federal (FTA) Funds | \$10,000,000 |
| | | State Funds from TxDOT | \$0 |
| | | Other Funds | \$3,000,000 |
| Apportionment Year | 2018 | Fiscal Year Cost | \$13,000,000 |
| Project Phase | | Total Project Cost: | \$125,000,000 |
| Brief Project Description | DESIGN AND RECONSTRUCT ROADWAY WITH TRANSITWAY (YEAR 5) | Trans. Dev. Credits Requested | \$0 |
| | | Trans. Dev. Credits Awarded | \$0 |
| Sec 5309 ID Number | N.A. | (Date Amount) | |
| Amendment Date & Action | | | |

| <u>General Project Information</u> | | <u>Funding Information (YOE)</u> | |
|---|---|--------------------------------------|---------------------|
| Project Sponsor | METRO | Federal Funding Category | 5309 |
| MPO Project Information (reference number, etc) | MPOID: 14954 Location: UNIVERSITY CORRIDOR | Federal (FTA) Funds | \$10,000,000 |
| | | State Funds from TxDOT | \$0 |
| | | Other Funds | \$10,000,000 |
| Apportionment Year | 2018 | Fiscal Year Cost | \$20,000,000 |
| Project Phase | | Total Project Cost: | \$20,000,000 |
| Brief Project Description | METRO SOLUTIONS - UNIVERSITY CORRIDOR (FY 2018) | Trans. Dev. Credits Requested | \$0 |
| | | Trans. Dev. Credits Awarded | \$0 |
| Sec 5309 ID Number | Funding request pending | (Date Amount) | |
| Amendment Date & Action | | | |

| <u>General Project Information</u> | | <u>Funding Information (YOE)</u> | |
|---|---|--------------------------------------|--------------------|
| Project Sponsor | METRO | Federal Funding Category | N.A. (Local) |
| MPO Project Information (reference number, etc) | MPOID: 16242 Location: METRO SERVICE AREA | Federal (FTA) Funds | \$0 |
| | | State Funds from TxDOT | \$0 |
| | | Other Funds | \$6,500,000 |
| Apportionment Year | 2018 | Fiscal Year Cost | \$6,500,000 |
| Project Phase | | Total Project Cost: | \$6,500,000 |
| Brief Project Description | CONSTRUCT NEW BUS OPERATING FACILITY | Trans. Dev. Credits Requested | \$0 |
| | | Trans. Dev. Credits Awarded | \$0 |
| Sec 5309 ID Number | N.A. | (Date Amount) | |
| Amendment Date & Action | | | |

FY 2018 TRANSIT PROJECT DESCRIPTIONS

FY 2015-2018 HOUSTON-GALVESTON MPO TRANSPORTATION IMPROVEMENT PROGRAM

AS ADOPTED - 5/23/2014

*Projects grouped by Fiscal Year,
sorted by Funding Source, Sponsor and Description*

Houston District

YOE = Year of Expenditure

| <u>General Project Information</u> | | <u>Funding Information (YOE)</u> | |
|---|--|--------------------------------------|--------------------|
| Project Sponsor | METRO | Federal Funding Category | N.A. (Local) |
| MPO Project Information (reference number, etc) | MPOID: 15539 Location: METRO SERVICE AREA | Federal (FTA) Funds | \$0 |
| | | State Funds from TxDOT | \$0 |
| | | Other Funds | \$1,000,000 |
| Apportionment Year | 2018 | Fiscal Year Cost | \$1,000,000 |
| Project Phase | | Total Project Cost: | \$1,332,000 |
| Brief Project Description | FUTURE SIGNATURE BUS SERVICE - TIDWELL (FY 2014) | Trans. Dev. Credits Requested | \$0 |
| | | Trans. Dev. Credits Awarded | \$0 |
| Sec 5309 ID Number | N.A. | (Date Amount) | |
| Amendment Date & Action | | | |

| <u>General Project Information</u> | | <u>Funding Information (YOE)</u> | |
|---|--|--------------------------------------|--------------------|
| Project Sponsor | METRO | Federal Funding Category | N.A. (Local) |
| MPO Project Information (reference number, etc) | MPOID: 14953 Location: METRO SERVICE AREA | Federal (FTA) Funds | \$0 |
| | | State Funds from TxDOT | \$0 |
| | | Other Funds | \$1,000,000 |
| Apportionment Year | 2018 | Fiscal Year Cost | \$1,000,000 |
| Project Phase | | Total Project Cost: | \$2,802,000 |
| Brief Project Description | FUTURE SIGNATURE BUS SERVICE - TMC/PALM CENTER (FY 2018) | Trans. Dev. Credits Requested | \$0 |
| | | Trans. Dev. Credits Awarded | \$0 |
| Sec 5309 ID Number | N.A. | (Date Amount) | |
| Amendment Date & Action | | | |

| <u>General Project Information</u> | | <u>Funding Information (YOE)</u> | |
|---|---|--------------------------------------|--------------------|
| Project Sponsor | METRO | Federal Funding Category | N.A. (Local) |
| MPO Project Information (reference number, etc) | MPOID: 14495 Location: GRAND PARKWAY TRANSIT CENTER | Federal (FTA) Funds | \$0 |
| | | State Funds from TxDOT | \$0 |
| | | Other Funds | \$1,848,625 |
| Apportionment Year | 2018 | Fiscal Year Cost | \$1,848,625 |
| Project Phase | | Total Project Cost: | \$1,848,625 |
| Brief Project Description | GRAND PARKWAY TRANSIT CENTER | Trans. Dev. Credits Requested | \$0 |
| | | Trans. Dev. Credits Awarded | \$0 |
| Sec 5309 ID Number | N.A. | (Date Amount) | |
| Amendment Date & Action | | | |

FY 2018 TRANSIT PROJECT DESCRIPTIONS

FY 2015-2018 HOUSTON-GALVESTON MPO TRANSPORTATION IMPROVEMENT PROGRAM

AS ADOPTED - 5/23/2014

*Projects grouped by Fiscal Year,
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Houston District

YOE = Year of Expenditure

| <u>General Project Information</u> | | <u>Funding Information (YOE)</u> | |
|---|---|--------------------------------------|--------------------|
| Project Sponsor | METRO | Federal Funding Category | N.A. (Local) |
| MPO Project Information (reference number, etc) | MPOID: 11451 Location: HILLCROFT TRANSIT CENTER | Federal (FTA) Funds | \$0 |
| | | State Funds from TxDOT | \$0 |
| | | Other Funds | \$2,983,000 |
| Apportionment Year | 2018 | Fiscal Year Cost | \$2,983,000 |
| Project Phase | | Total Project Cost: | \$8,948,836 |
| Brief Project Description | HILLCROFT TRANSIT CENTER AND MODIFICATIONS | Trans. Dev. Credits Requested | \$0 |
| | | Trans. Dev. Credits Awarded | \$0 |
| Sec 5309 ID Number | N.A. | (Date Amount) | |
| Amendment Date & Action | | | |

| <u>General Project Information</u> | | <u>Funding Information (YOE)</u> | |
|---|--|--------------------------------------|---------------------|
| Project Sponsor | METRO | Federal Funding Category | N.A. (Local) |
| MPO Project Information (reference number, etc) | MPOID: 15555 Location: NORTH LINE TRANSIT CENTER | Federal (FTA) Funds | \$0 |
| | | State Funds from TxDOT | \$0 |
| | | Other Funds | \$10,000,000 |
| Apportionment Year | 2018 | Fiscal Year Cost | \$10,000,000 |
| Project Phase | | Total Project Cost: | \$29,400,000 |
| Brief Project Description | NORTH LINE TRANSIT CENTER (FY 2018) | Trans. Dev. Credits Requested | \$0 |
| | | Trans. Dev. Credits Awarded | \$0 |
| Sec 5309 ID Number | N.A. | (Date Amount) | |
| Amendment Date & Action | | | |

| <u>General Project Information</u> | | <u>Funding Information (YOE)</u> | |
|---|--|--------------------------------------|---------------------|
| Project Sponsor | METRO | Federal Funding Category | N.A. (Local) |
| MPO Project Information (reference number, etc) | MPOID: 15535 Location: WHEELER INTERMODAL TERMINAL | Federal (FTA) Funds | \$0 |
| | | State Funds from TxDOT | \$0 |
| | | Other Funds | \$1,000,000 |
| Apportionment Year | 2018 | Fiscal Year Cost | \$1,000,000 |
| Project Phase | | Total Project Cost: | \$18,500,000 |
| Brief Project Description | WHEELER INTERMODAL TERMINAL (FY 2018) | Trans. Dev. Credits Requested | \$0 |
| | | Trans. Dev. Credits Awarded | \$0 |
| Sec 5309 ID Number | N.A. | (Date Amount) | |
| Amendment Date & Action | | | |

Appendix A

Public Comments

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Appendix A — Public Comments

Public Involvement Process for 2015-2018 TIP

The public comment period for the Draft 2015-2018 TIP began on April 14, 2014 and concluded on May 13, 2014. A public meeting was held at H-GAC offices on May 6, 2014 from 5:30 pm – 7:30 pm.

In addition to the public meeting, e-mail, notices, and the H-GAC website was used to communicate updated information throughout the TIP development process. The website includes a webpage for the ongoing development and administration of the TIP (<http://www.h-gac.com/taq/tip/>). This section contains the Draft 2015-2018 TIP documents, as well as information on the TIP Subcommittee, development timeline, and links to contact H-GAC staff or make public comments.

During the public comment period, staff received zero (0) comments from individuals and organizations.

Additional opportunities for public engagement will be provided throughout the TIP development process as new policies and project programming actions are considered. All comments received by H-GAC related to specific transportation projects or services are forwarded to the appropriate local or state agency for their consideration.

Summary of Public Comments

- **No comments were received during the public comment period**

Listing of Public Comments

- **No comments were received during the public comment period**

Appendix B

Project Development

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Appendix B — Project Development

Project Development for the TIP

The TIP Project Development Guidelines, as approved by the Transportation Policy Council (TPC) on September 24, 2004, state:

- Added capacity¹ roadway projects must complete preliminary engineering and environmental work as a precondition to selection for construction in the TIP. Projects must have 70% of right of way acquired and/or statement explaining conditions for purchasing remaining right of way; and
- Once a project is programmed into one TIP they are allowed to carry forward into one subsequent TIP. After that, a project must re-compete for funding for STP and CMAQ.
- Projects will not be considered if the federal requested amount is equal to or higher than half the expected funding for the effective funding category.
- Any project in the short range element of *Regional Transportation Plan 2035 RTP* (through 2017) may be programmed in the TIP for PE/EA if:
 - A local government/agency sponsor agrees to undertake the PE/EA with local funds; or
 - A local government/agency sponsor agrees to match available federal funds set aside for PE/EA.
- System upgrades, RCTSS, ATMS, interconnects, and other signalization system improvements are eligible for CMAQ funding. CMAQ funds will not be used for normal operations/maintenance projects or individual signalization projects in the TIP.
- For some accelerated construction projects (freeway widening, etc.), associated signalization improvement projects may be considered for advancement to the Funded TIP.
- Air quality conformity exempt projects not included in the RTP Short Range listing may be considered for advancement to the Funded TIP.
- Construction of new projects not in a previous TIP may not be programmed in the first two years of a TIP until the completion of PE/EA. Projects which are undergoing PE/EA may be programmed in the third or fourth year of the TIP.
- TIP projects will be reviewed regularly to reassess project readiness. Recommendations may be made to accelerate other construction projects based on extended delays to one or more TIP projects.

Project Readiness for the TIP

The TIP is the implementation device for the Regional Transportation Plan. It details an implementation

¹ Added capacity projects are defined as projects that result in an increase in single-occupancy vehicle (SOV) travel including new roadway construction and roadway widening.

schedule for the first four years of projects in the RTP. Therefore, one of the important criteria for selection as a TIP project is “readiness”. “Readiness” refers to the ability of a project to be ready for contract letting in the year in which it is programmed in the TIP. For federal-aid projects “readiness” is largely determined by the status of the following activities:

Environmental Analyses

All federal-aid projects must complete the National Environmental Protection Act (NEPA) process. A record of decision (ROD), finding of no significant impacts (FONSI) or a categorical exclusion (CE) is necessary before federal funds can be expended on a project. One of the first steps in the NEPA process is completion of an environmental assessment (EA). The EA basically "flags" potential environmental problems should any exist. It indicates if any additional permits or analyses are required for a proposed project. If the EA results in a FONSI, then the project may move forward. If the EA indicates the potential for significant environmental impacts, then generally an environmental impact statement (EIS) will be required.

Projects proposed for construction on new locations requiring land acquisition are especially vulnerable to the possibility of needing an environmental impact statement (EIS). In addition to new roadways, construction of park and ride lots, high occupancy vehicle lanes, and transit stations on new locations are likely to need an EIS. It may take several years to complete the required environmental analyses for these types of projects. Other types of projects, such as roadway widening or grade separations within existing right-of-way are less likely to have significant environmental impacts. Consequently, completion of the environmental process prior to selection as TIP project is not expected to result in delays in implementation.

Plans, Specifications & Estimates (P, S & E)

This phase of work entails the development of refined cost estimates based upon final design specifications. Cost estimates are important in determining readiness because they indicate the development status of projects. For example, if preliminary engineering is included in the cost estimate because it has not completed, the project is not likely to be ready for implementation in the TIP timeframe. In general, projects that do not have well-developed cost estimates are not far enough along in the development process to be considered ready for implementation.

Right-of-Way Acquisition

Because right-of-way acquisition is potentially litigious and time consuming, a significant amount of right-of-way should have already been acquired for projects that will require additional right-of-way. Significant is defined to mean that at least seventy percent of the necessary right-of-way has been acquired. If a project sponsor has agreements with landowners that would expedite the acquisition process, that information should be documented and submitted for consideration in the readiness determination.

Other Factors Affecting Readiness

Local Commitment

Project sponsors must submit documentation to provide the local matching funds required for federal-aid projects. Generally, a minimum of twenty percent of the remaining eligible costs associated with a project is required. Project sponsors may choose to commit to a greater percentage of the project cost. Previous project expenditures by project sponsors are not reimbursable. However, commitment of local funds in the form of previous expenditures effectively lowers the cost of the project and increases its cost-effectiveness.

Public Involvement / Environmental Justice

Project sponsors must submit documentation regarding the project(s) level of public involvement. Sponsors are encouraged to provide comments, minutes, and meeting schedules to document level of public outreach. Sponsors are also encouraged to list what sources of outreach were used, whether or not the meetings were held in a language other than English, and whether the meetings were held in transit accessible locations. Sponsors are also asked to document how minority and elderly communities were taken into consideration in the development of the project.

Air Quality Conformity

The Houston region is classified as a nonattainment area because it does not meet national ambient air quality standards for ground level ozone. The TIP is included in the air quality conformity determination for the regional transportation plan.

The Clean Air Act Amendments (CAAA) of 1990 states that no additional single occupant vehicle (SOV) capacity may be built in a nonattainment TMA unless the project complies with a congestion management process (CMP). A congestion management analysis (CMA) must be completed for projects that will result in significant increase in capacity for SOVs (i.e., adding general purpose lanes to an existing highway or constructing a new highway). The analysis must include an assessment of all reasonable travel demand reduction and operational management strategies for the corridor in which an added capacity project is proposed. It should be part of the environmental assessment for a proposed project. If it is not, then a separate CMA must be completed prior to programming the project. The requirement for a SOV justification has significant implications for project readiness.

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Appendix C
Status of Major Projects from
the 2013-2016 TIP

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Appendix C — Status of Major Projects from the 2013 – 2016 TIP

Appendix C of the 2015-2018 Transportation Improvement Plan lists projects with a total project cost in excess of \$10 million that were programmed in the previous 2013-2016 TIP, as adopted by the Transportation Policy Council on April 27, 2012. This project listing is sorted by county, street name, csj number and mpo id.

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| MPOID | Original CSJ | Revised CSJ | County | Sponsor | Street | From Limit | To Limit | Category | Original Fiscal Year | Revised Fiscal Year | LET | Status (as of April 14, 2014) | | |
|-------|--------------|-------------|-----------|------------------------|---------------|--------------------------------|-------------------------------------|--------------------------|----------------------|---------------------|-------------------------------------|-------------------------------|-------------------------------------|-------------------------------------|
| | | | | | | | | | | | | COMPLETED | DELAYED | CANCELLED |
| 668 | | 0912-31-289 | Brazoria | CITY OF PEARLAND | BAILEY RD | FM 1128 | VETERANS DR | ROADWAY (ADDED CAPACITY) | 2014 | 2015 | <input type="checkbox"/> | <input type="checkbox"/> | <input checked="" type="checkbox"/> | <input type="checkbox"/> |
| 672 | 0912-31-275 | 0912-31-275 | Brazoria | BRAZORIA COUNTY | CR 220 | SH 288 | FM 523 | ROADWAY (ADDED CAPACITY) | 2013 | 2012 | <input checked="" type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |
| 13583 | | 0912-31-294 | Brazoria | BRAZORIA COUNTY | CR 48 | FM 518 | CR 894 | ROADWAY (ADDED CAPACITY) | 2015 | 2015 | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |
| 7622 | 0912-31-270 | 0912-31-270 | Brazoria | CITY OF PEARLAND | PEARLAND PKWY | W OF OILER DR | DIXIE FARM RD | ROADWAY (ADDED CAPACITY) | 2013 | 2013 | <input checked="" type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |
| 8007 | 0111-08-118 | 0111-08-118 | Brazoria | BRAZORIA COUNTY | SH 36 | AT FM 1495 | | ROADWAY (ADDED CAPACITY) | 2013 | 2015 | <input type="checkbox"/> | <input type="checkbox"/> | <input checked="" type="checkbox"/> | <input type="checkbox"/> |
| 14712 | 0188-03-022 | 0188-03-022 | Brazoria | BRAZORIA COUNTY | SH 36 | 200' N OF CR 467/HOGG RANCH RD | SH 35 | ROADWAY (ADDED CAPACITY) | 2013 | 2015 | <input type="checkbox"/> | <input type="checkbox"/> | <input checked="" type="checkbox"/> | <input type="checkbox"/> |
| 15222 | | | Brazoria | BRAZORIA COUNTY | SH 99 | FORT BEND C/L | SH 288 | ROADWAY (ADDED CAPACITY) | 2013 | 2013 | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | <input checked="" type="checkbox"/> |
| 14573 | 0762-03-018 | 0762-03-018 | Chambers | CHAMBERS COUNTY | FM 1409 | FM 565 N OF IH 10 | FM 565 S OF IH 10 | ROADWAY (ADDED CAPACITY) | 2013 | 2013 | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |
| 14739 | 1258-03-042 | 1258-03-042 | Fort Bend | FORT BEND COUNTY | FM 1093 | W. OF KATY GASTON RD | SH 99 | ROADWAY (ADDED CAPACITY) | 2013 | 2015 | <input type="checkbox"/> | <input type="checkbox"/> | <input checked="" type="checkbox"/> | <input type="checkbox"/> |
| 15419 | 2105-01-046 | 2105-01-046 | Fort Bend | TXDOT HOUSTON DISTRICT | FM 2234 | FM 3345 | FORT BEND PARKWAY | ROADWAY (ADDED CAPACITY) | 2013 | 2013 | <input checked="" type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |
| 14711 | 1415-03-010 | 1415-03-010 | Fort Bend | FORT BEND COUNTY | FM 2759 | US 59 | FM 762/FM 2759 ON CRABB RIVER RD | ROADWAY (ADDED CAPACITY) | 2013 | 2016 | <input type="checkbox"/> | <input type="checkbox"/> | <input checked="" type="checkbox"/> | <input type="checkbox"/> |
| 14736 | 0543-02-063 | 0543-02-063 | Fort Bend | FORT BEND COUNTY | FM 359 | W OF CROSS CREEK RANCH BLVD | FM 1463/FM 359 | ROADWAY (ADDED CAPACITY) | 2014 | 2015 | <input type="checkbox"/> | <input type="checkbox"/> | <input checked="" type="checkbox"/> | <input type="checkbox"/> |
| 14737 | 0543-02-065 | 0543-02-065 | Fort Bend | FORT BEND COUNTY | FM 359 | FM 1093/FM 359 | W OF CROSS CREEK RANCH BLVD | ROADWAY (ADDED CAPACITY) | 2014 | 2015 | <input type="checkbox"/> | <input type="checkbox"/> | <input checked="" type="checkbox"/> | <input type="checkbox"/> |
| 14710 | 0543-03-067 | 0543-03-067 | Fort Bend | FORT BEND COUNTY | FM 762 | FM 762/FM 2759 | S OF LCISD SCHOOL ON CRABB RIVER RD | ROADWAY (ADDED CAPACITY) | 2013 | 2016 | <input type="checkbox"/> | <input type="checkbox"/> | <input checked="" type="checkbox"/> | <input type="checkbox"/> |
| 634 | | | Fort Bend | CITY OF HOUSTON | FONDREN RD | HILLCROFT | FM 2234 / MCHARD RD | ROADWAY (ADDED CAPACITY) | 2013 | 2015 | <input type="checkbox"/> | <input type="checkbox"/> | <input checked="" type="checkbox"/> | <input type="checkbox"/> |

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| | | | | | | | | | | | | COMPLETED | DELAYED | CANCELLED |
| 15223 | | | Fort Bend | FBCTRA | SH 99 | US 59 S | BRAZORIA C/L | ROADWAY (ADDED CAPACITY) | 2013 | 2013 | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | <input checked="" type="checkbox"/> |
| 9692 | 0187-05-050 | 0187-05-050 | Fort Bend | TXDOT HOUSTON DISTRICT | SP 10 | US 59 N | SH 36 | ROADWAY (SYSTEM PRESERVATION) | 2013 | 2013 | <input checked="" type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |
| 7803 | 0912-34-144 | 0912-34-144 | Fort Bend | FORT BEND COUNTY | TRAMMEL FRESNO RD | FORT BEND PKWY | FM 521 | ROADWAY (ADDED CAPACITY) | 2014 | 2015 | <input type="checkbox"/> | <input type="checkbox"/> | <input checked="" type="checkbox"/> | <input type="checkbox"/> |
| 13518 | 0912-72-072 | 0912-72-072 | Harris | CITY OF HOUSTON | ALMEDA RD | MACGREGOR WY N | OLD SPANISH TRAIL | ROADWAY (ADDED CAPACITY) | 2013 | 2015 | <input type="checkbox"/> | <input type="checkbox"/> | <input checked="" type="checkbox"/> | <input type="checkbox"/> |
| 620 | 0912-71-894 | 0912-71-894 | Harris | HARRIS COUNTY | BEAMER RD | W OF TALL SHIPS LN | BAY AREA BLVD W | ROADWAY (ADDED CAPACITY) | 2014 | 2014 | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |
| 14226 | 3256-01-089 | 3256-01-089 | Harris | HCTRA | BW 8 | SH 288 | IH 45 S | ROADWAY (ADDED CAPACITY) | 2016 | 2015 | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |
| 10794 | | | Harris | CITY OF BAYTOWN | CEDAR BAYOU LYNCHBURG ST | GARTH RD | DECKER DR/ SP 330 | ROADWAY (ADDED CAPACITY) | 2014 | 2017 | <input type="checkbox"/> | <input type="checkbox"/> | <input checked="" type="checkbox"/> | <input type="checkbox"/> |
| 11001 | | | Harris | UPTOWN HOUSTON DISTRICT | CHIMNEY ROCK RD | WESTHEIMER | US 59 | ROADWAY (ADDED CAPACITY) | 2016 | 2024 | <input type="checkbox"/> | <input type="checkbox"/> | <input checked="" type="checkbox"/> | <input type="checkbox"/> |
| 11179 | 0912-72-075 | 0912-72-075 | Harris | CITY OF HOUSTON | CLINTON DR | PORT OF HOUSTON GATE 8 | IH 610 | ROADWAY (SYSTEM PRESERVATION) | 2014 | 2016 | <input type="checkbox"/> | <input type="checkbox"/> | <input checked="" type="checkbox"/> | <input type="checkbox"/> |
| 10044 | | | Harris | HCTRA | COLLINGSWORTH ST | ELYSIAN ST | JENSEN DR | TRAFFIC FLOW IMPROVEMENTS (TRAFFIC ENGINEERING) | 2015 | 2014 | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |
| 11468 | | | Harris | METRO | EAST END CORRIDOR | HARRISBURG @ TEXAS AVE | MAGNOLIA TRANSIT CENTER | TRANSIT (CAPITAL) | 2014 | 2014 | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |
| 14955 | | | Harris | METRO | EAST END CORRIDOR | HARRISBURG @ TEXAS AVE | MAGNOLIA TRANSIT CENTER | TRANSIT (CAPITAL) | 2013 | 2013 | <input type="checkbox"/> | <input checked="" type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |
| 535 | 0976-01-019 | 0976-01-019 | Harris | TXDOT HOUSTON DISTRICT | FM 865 | ALMEDA GENOA RD | BW 8 | ROADWAY (ADDED CAPACITY) | 2013 | 2014 | <input checked="" type="checkbox"/> | <input type="checkbox"/> | <input checked="" type="checkbox"/> | <input type="checkbox"/> |
| 10024 | | | Harris | CITY OF HOUSTON | FULTON ST | TIDWELL RD E | PARKER RD E | ROADWAY (ADDED CAPACITY) | 2014 | 2017 | <input type="checkbox"/> | <input type="checkbox"/> | <input checked="" type="checkbox"/> | <input type="checkbox"/> |
| 7936 | 0912-72-158 | 0912-72-158 | Harris | CITY OF HOUSTON | GREENS RD | ALDINE- WESTFIELD RD | JOHN F KENNEDY BLVD | ROADWAY (ADDED CAPACITY) | 2015 | 2016 | <input type="checkbox"/> | <input type="checkbox"/> | <input checked="" type="checkbox"/> | <input type="checkbox"/> |

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| | | | | | | | | | | | | COMPLETED | DELAYED | CANCELLED |
| 8062 | 0912-71-895 | 0912-71-895 | Harris | HARRIS COUNTY | GREENS RD W | SH 249 (700' W of HCFCB ditch) | CUTTEN RD | ROADWAY (ADDED CAPACITY) | 2013 | 2013 | <input checked="" type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |
| 15307 | | | Harris | GREATER EAST END MANAGEMENT DISTRICT | HARRISBURG BLVD | YORK ST | 75TH ST | TRANSIT (CAPITAL) | 2014 | 2014 | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |
| 15212 | | | Harris | HCTRA | HEMPSTEAD HWY | 43RD ST/CLAY RD | MANGUM RD | ROADWAY (ADDED CAPACITY) | 2013 | 2013 | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | <input checked="" type="checkbox"/> |
| 15213 | | | Harris | HCTRA | HEMPSTEAD HWY | GESSNER DR | 43RD ST/CLAY RD | ROADWAY (ADDED CAPACITY) | 2013 | 2013 | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | <input checked="" type="checkbox"/> |
| 15214 | | | Harris | HCTRA | HEMPSTEAD HWY | JONES RD | GESSNER DR | ROADWAY (ADDED CAPACITY) | 2013 | 2013 | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | <input checked="" type="checkbox"/> |
| 11565 | 0912-72-922 | 0912-72-922 | Harris | TXDOT HOUSTON DISTRICT | HEMPSTEAD RD | MANGUM | 43RD ST/CLAY RD | ROADWAY (ADDED CAPACITY) | 2016 | 2032 | <input type="checkbox"/> | <input type="checkbox"/> | <input checked="" type="checkbox"/> | <input type="checkbox"/> |
| 11372 | 0912-72-923 | 0912-72-923 | Harris | TXDOT HOUSTON DISTRICT | HEMPSTEAD RD | GESSNER DR | 43RD ST/CLAY RD | ROADWAY (ADDED CAPACITY) | 2016 | 2032 | <input type="checkbox"/> | <input type="checkbox"/> | <input checked="" type="checkbox"/> | <input type="checkbox"/> |
| 11547 | 0912-72-924 | 0912-72-924 | Harris | TXDOT HOUSTON DISTRICT | HEMPSTEAD RD | JONES RD | GESSNER | ROADWAY (ADDED CAPACITY) | 2016 | 2032 | <input type="checkbox"/> | <input type="checkbox"/> | <input checked="" type="checkbox"/> | <input type="checkbox"/> |
| 83 | 8170-12-001 | 8170-12-001 | Harris | TXDOT HOUSTON DISTRICT | HEMPSTEAD RD & WASHINGTON AVE | W OF 12TH ST | E OF WASHINGTON AVE/KATY RD SPLIT | ROADWAY (ADDED CAPACITY) | 2014 | 2014 | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |
| 5016 | | | Harris | CITY OF HOUSTON | HIRSCH RD | CROSTIMBERS | KELLEY | ROADWAY (ADDED CAPACITY) | 2013 | 2013 | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |
| 10028 | | | Harris | CITY OF HOUSTON | HOMESTEAD RD | LEY RD | LAURA KOPPE RD | TRAFFIC FLOW IMPROVEMENTS (TRAFFIC ENGINEERING) | 2016 | 2012 | <input checked="" type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |
| 11815 | | | Harris | CITY OF HOUSTON | HUGHES RD | BW 8 | CITYLIMIT | ROADWAY (SYSTEM PRESERVATION) | 2015 | 2015 | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |
| 15448 | 0912-70-073 | 0110-06-137 | Harris | TXDOT HOUSTON DISTRICT | IH 45 N | N OF WEST RD | N OF SHEPHERD DR N | TRAFFIC FLOW IMPROVEMENTS (TRAFFIC ENGINEERING) | 2013 | 2013 | <input checked="" type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |

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|-------|--------------|-------------|--------|------------------------|---------------------------|----------------------------------|----------------------------|---|----------------------|---------------------|-------------------------------------|-------------------------------------|-------------------------------------|-------------------------------------|
| | | | | | | | | | | | | COMPLETED | DELAYED | CANCELLED |
| 14709 | 0500-03-042 | 0500-03-042 | Harris | TXDOT HOUSTON DISTRICT | IH 45 S | 0.4808 MI S OF ELDORADO BLVD | S OF MEDICAL CENTER BLVD | ROADWAY (ADDED CAPACITY) | 2014 | 2013 | <input checked="" type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |
| 11375 | 0271-14-218 | 0271-14-218 | Harris | TXDOT HOUSTON DISTRICT | IH 610 | W OF MANGUM/18TH ST ON HEMPSTEAD | S OF OLD KATY RD ON IH 610 | ROADWAY (ADDED CAPACITY) | 2016 | 2032 | <input type="checkbox"/> | <input type="checkbox"/> | <input checked="" type="checkbox"/> | <input type="checkbox"/> |
| 13645 | | | Harris | CITY OF BAYTOWN | JOHN MARTIN RD | CEDAR BAYOU LYNCHBURG RD | IH 10 | ROADWAY (ADDED CAPACITY) | 2013 | 2016 | <input type="checkbox"/> | <input type="checkbox"/> | <input checked="" type="checkbox"/> | <input type="checkbox"/> |
| 15210 | | | Harris | HCTRA | LORRAINE ST | AT HARDY TOLL RD | | TRAFFIC FLOW IMPROVEMENTS (TRAFFIC ENGINEERING) | 2013 | 2014 | <input type="checkbox"/> | <input type="checkbox"/> | <input checked="" type="checkbox"/> | <input type="checkbox"/> |
| 13517 | 0912-71-044 | 0912-71-044 | Harris | METRO | METRO INTERMODAL TERMINAL | AT BURNETT ST AND MAIN ST | | TRANSIT (CAPITAL) | 2014 | 2013 | <input checked="" type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |
| 14842 | | | Harris | METRO | METRO SERVICE AREA | VA | VA | TRANSIT (CAPITAL) | 2013 | 2013 | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |
| 14843 | | | Harris | METRO | METRO SERVICE AREA | VA | VA | TRANSIT (CAPITAL) | 2014 | 2014 | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |
| 14896 | | | Harris | METRO | METRO SERVICE AREA | VA | VA | TRANSIT (CAPITAL) | 2013 | 2013 | <input type="checkbox"/> | <input checked="" type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |
| 14897 | | | Harris | METRO | METRO SERVICE AREA | VA | VA | TRANSIT (CAPITAL) | 2014 | 2014 | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |
| 14905 | | | Harris | METRO | METRO SERVICE AREA | VA | VA | TRANSIT (CAPITAL) | 2013 | 2013 | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | <input checked="" type="checkbox"/> |
| 14906 | | | Harris | METRO | METRO SERVICE AREA | VA | VA | TRANSIT (CAPITAL) | 2014 | 2014 | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |
| 14931 | | | Harris | METRO | METRO SERVICE AREA | VA | VA | TRANSIT (CAPITAL) | 2013 | 2013 | <input type="checkbox"/> | <input checked="" type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |
| 14932 | | | Harris | METRO | METRO SERVICE AREA | VA | VA | TRANSIT (CAPITAL) | 2014 | 2014 | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |
| 14966 | | | Harris | METRO | METRO SERVICE AREA | VA | VA | TRANSIT (CAPITAL) | 2013 | 2013 | <input type="checkbox"/> | <input checked="" type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |
| 14967 | | | Harris | METRO | METRO SERVICE AREA | VA | VA | TRANSIT (CAPITAL) | 2014 | 2014 | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |

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| | | | | | | | | | | | | COMPLETED | DELAYED | CANCELLED |
| 11460 | | | Harris | METRO | METRORAIL NORTH CORRIDOR | NORTHLINE MALL | UH DOWNTOWN | TRANSIT (CAPITAL) | 2013 | 2013 | <input checked="" type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |
| 14956 | | | Harris | METRO | METRORAIL NORTH CORRIDOR | NORTHLINE MALL | UH DOWNTOWN | TRANSIT (CAPITAL) | 2014 | 2014 | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |
| 11464 | | | Harris | METRO | METRORAIL SOUTHEAST CORRIDOR | IH 45 @ CAPITAL ST | PALM CENTER | TRANSIT (CAPITAL) | 2013 | 2013 | <input checked="" type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |
| 14957 | | | Harris | METRO | METRORAIL SOUTHEAST CORRIDOR | IH 45 @ CAPITAL | PALM CENTER | TRANSIT (CAPITAL) | 2014 | 2014 | <input checked="" type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |
| 10023 | | | Harris | CITY OF HOUSTON | NORTHLINE DR | CANINO E | PARKER E | ROADWAY (ADDED CAPACITY) | 2013 | 2015 | <input type="checkbox"/> | <input type="checkbox"/> | <input checked="" type="checkbox"/> | <input type="checkbox"/> |
| 5040 | | | Harris | CITY OF HOUSTON | PARKER RD | HARDY TOLL RD | US 59 | ROADWAY (ADDED CAPACITY) | 2013 | 2013 | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |
| 7736 | | | Harris | CITY OF HOUSTON | PINEMONT DR | ELLA BLVD | SHEPHERD DR N | ROADWAY (ADDED CAPACITY) | 2014 | 2017 | <input type="checkbox"/> | <input type="checkbox"/> | <input checked="" type="checkbox"/> | <input type="checkbox"/> |
| 10452 | 0912-72-179 | 0912-72-179 | Harris | PORT OF HOUSTON AUTHORITY | PORT RD | SH 146 | TODVILLE RD | ROADWAY (ADDED CAPACITY) | 2013 | 2018 | <input type="checkbox"/> | <input type="checkbox"/> | <input checked="" type="checkbox"/> | <input type="checkbox"/> |
| 11005 | | 0912-72-329 | Harris | UPTOWN HOUSTON DISTRICT | POST OAK BLVD | IH 610 | RICHMOND AVE | TRANSIT (CAPITAL) | 2014 | 2016 | <input type="checkbox"/> | <input type="checkbox"/> | <input checked="" type="checkbox"/> | <input type="checkbox"/> |
| 15211 | | | Harris | HCTRA | QUITMAN ST | AT HARDY TOLL RD | | TRAFFIC FLOW IMPROVEMENTS (TRAFFIC ENGINEERING) | 2016 | 2016 | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |
| 13527 | 3510-06-004 | 3510-06-004 | Harris | TXDOT HOUSTON DISTRICT | SH 99 | IH 45 N | MONTGOMERY C/L | () | 2013 | 2013 | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |
| 15209 | | | Harris | HCTRA | UNION PACIFIC PASSENGER LINE | IH 610/SP 548 | BURNETT ST | TRANSIT (CAPITAL) | 2013 | 2013 | <input checked="" type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |
| 14397 | | | Harris | METRO | UNIVERSITY CORRIDOR | HILLCROFT TRANSIT CENTER | EASTWOOD TRANSIT CENTER | TRANSIT (CAPITAL) | 2013 | 2013 | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |
| 14954 | | | Harris | METRO | UNIVERSITY CORRIDOR | HILLCROFT TRANSIT CENTER | EASTWOOD TRANSIT CENTER | TRANSIT (CAPITAL) | 2014 | 2018 | <input type="checkbox"/> | <input type="checkbox"/> | <input checked="" type="checkbox"/> | <input type="checkbox"/> |

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| | | | | | | | | | | | | COMPLETED | DELAYED | CANCELLED |
| 5048 | | | Harris | CITY OF HOUSTON | WALLISVILLE RD | LOCKWOOD DR | IH 610 E | ROADWAY (ADDED CAPACITY) | 2015 | 2015 | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |
| 14943 | | | Harris | METRO | WHEELER INTERMODAL TERMINAL | | | TRANSIT (CAPITAL) | 2014 | 2014 | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |
| 173 | 0028-05-042 | 0028-05-042 | Liberty | TXDOT BEAUMONT DISTRICT | US 90 | 4.0 MI W OF JEFFERSON C/L | SH 61 IN DEVERS | ROADWAY (ADDED CAPACITY) | 2013 | 2013 | <input checked="" type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |
| 15465 | 0523-09-020 | 0523-09-020 | Montgomery | TXDOT HOUSTON DISTRICT | FM 1488 | 0.2 MI W OF MILLCREEK RD | FM 149 | TRAFFIC FLOW IMPROVEMENTS (TRAFFIC ENGINEERING) | 2013 | 2013 | <input checked="" type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |
| 13718 | 0523-10-034 | 0523-10-034 | Montgomery | TXDOT HOUSTON DISTRICT | FM 1488 | FM 149 | 0.3 MI E OF COMMUNITY RD | ROADWAY (ADDED CAPACITY) | 2013 | 2013 | <input checked="" type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |
| 14178 | 3158-01-031 | 3158-01-031 | Montgomery | CITY OF CONROE | FM 3083 | AT UPRR | | ROADWAY (ADDED CAPACITY) | 2013 | 2014 | <input type="checkbox"/> | <input type="checkbox"/> | <input checked="" type="checkbox"/> | <input type="checkbox"/> |
| 13528 | 3510-07-004 | 3510-07-007 | Montgomery | TXDOT HOUSTON DISTRICT | SH 99 | HARRIS C/L | US 59 | TRAFFIC FLOW IMPROVEMENTS (HIGH OCCUPANCY VEHICLE LANES) | 2013 | 2013 | <input type="checkbox"/> | <input checked="" type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |

*Projects with a total cost greater than \$10 million originally included in the 2013-2016 TIP adopted by the TPC on April 27, 2012.

Appendix D
Projects Undergoing
Environmental Assessment

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Appendix D — Projects Undergoing Environmental Assessment

The intent of this appendix is to identify projects that may undergo environmental analysis (EA) and feasibility project development during the 2015-2018 TIP timeframe. The Federal Highway Administration requires these projects to be referenced in the current TIP in order to facilitate the feasibility and environmental assessment phases.

This appendix contains projects that are shown in the fiscally constrained 2035 Regional Transportation Plan (RTP) Update, as amended, where implementation is planned to occur beyond the four (4) year TIP timeframe. **This appendix in no way implies that these projects are programmed in the 2015-2018 TIP nor are the cost estimates necessarily fully finalized.**

| HOUSTON-GALVESTON MPO APPENDIX D 2035 RTP UPDATE - PROJECTS UNDERGOING ENVIRONMENTAL ASSESSMENT | | | |
|---|------------------------|---|---|
| MPO ID [4SJ] SPONSOR | FACILITY FROM TO | DESCRIPTION | FISCAL YEAR LENGTH TOTAL PROJECT COST |
| <i>Brazoria County Projects</i> | | | |
| 10583 CITY OF ALVIN | 7TH ST FM 528 | RECONSTRUCT EXISTING 2-LANE URBAN RDWY; 2-LANE URBAN RDWY ON NEW LOCATION | 2023 1.2 \$5,876,402 |

Project Identification Number (top left), Fiscal Year (top right), Implementing Agency (bottom left), Narrative Project Description (bottom center), Total Project Cost (bottom right)

Total Project Cost

The current estimate of total project cost is provided for each project and is provided to communicate the overall investment being made to the transportation system, This estimate may reflect work that has already occurred and reflects all facets of the project, including design and engineering costs, needed acquisition of rights-of-way or utility relocations, and construction contingencies.

Year-of-Expenditure (YOE)

Funding and costs for all projects is shown in YOE (nominal) dollars, as opposed to current, real, or indexed dollars (such as “2010”).

**HOUSTON-GALVESTON MPO
APPENDIX D**

2035 RTP UPDATE - PROJECTS UNDERGOING ENVIRONMENTAL ASSESSMENT

| MPOID [CSJ] SPONSOR | FACILITY FROM TO | DESCRIPTION | FISCAL YEAR LENGTH TOTAL PROJECT COST |
|--|--|---|---|
| <i>Brazoria County Projects</i> | | | |
| 10583 CITY OF ALVIN | 7TH ST FM 528 ADOUE ST | RECONSTRUCT EXISTING 2-LANE URBAN RDWY; 2-LANE URBAN RDWY ON NEW LOCATION | 2023 1.2 \$5,876,402 |
| 4091 GULF COAST CENTER | BRAZORIA AND GALVESTON COUNTIES VA VA | PARK & RIDE SERVICES PH 2 | 2022 0 \$500,271 |
| 16218 GULF COAST CENTER | CITY OF ALVIN VA VA | PEDESTRIAN AND TRANSIT INFRASTRUCTURE IMPROVEMENTS (SIDEWALKS, WHEELCHAIR RAMPS, CROSSWALKS, LIGHTING, BUS STOPS, ETC.) ALONG VARIOUS CORRIDORS IN ALVIN, TX. | 2019 0.001 \$13,200,000 |
| 10582 CITY OF ALVIN | CR 181 SH 6 CR 179 | RECONSTRUCT & WIDEN TO 4-LANE | 2022 3 \$7,942,495 |
| 15315 BRAZORIA COUNTY | CR 220 SH 288 FM 523 | WIDEN EXISTING ROADWAY TO 4-LANES (PHASE 2) | 2023 3.8 \$10,426,045 |
| 12402 BRAZORIA COUNTY | CR 58 SH 288 FM 1128 | WIDEN TO 4-LANES | 2020 3.376 \$34,753,895 |
| 12759 CITY OF PEARLAND | CR 59 FORT BEND C/L CR 48 | WIDEN FROM 2 TO 4-LANES W/ BRIDGE | 2023 1.01 \$12,636,118 |
| 11653 CITY OF PEARLAND | CR 894 FORT BEND C/L CR 48 | CONSTRUCT 4-LANE DIVIDED CURB AND GUTTER ON NEW ALIGNMENT (IN SECTIONS) | 2031 2.26 \$37,596,125 |
| 7860 PORT OF FREEPORT | FIFTH ST TERMINAL ST PORT RD | ENTRANCE ROAD W/ TWO 16' LANE W/ 8' PAVED SHOULDERS RECONSTRUCT OF INTERSEC OF EAST FIFTH ST & TERMINAL ST & RECONSTRUCT OF A PORTION OF PORT RD AT THE INTERSECTION. | 2023 \$1,197,652 |
| 669 BRAZORIA COUNTY | FM 2351 SH 35 GALVESTON C/L | RECONSTRUCT AND WIDEN TO A 4-LANE DIVIDED RURAL SECTION | 2020 2.3 \$3,297,398 |
| 12421 BRAZORIA COUNTY | FM 523 SH 35 FM 2004 | WIDEN FROM 2 TO 4 LANES | 2020 17 \$17,500,000 |

Sorted by: Street, CSJ Number, then MPOID

**HOUSTON-GALVESTON MPO
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2035 RTP UPDATE - PROJECTS UNDERGOING ENVIRONMENTAL ASSESSMENT

| MPOID [CSJ] SPONSOR | FACILITY FROM TO | DESCRIPTION | FISCAL YEAR LENGTH TOTAL PROJECT COST |
|---|---|--|---|
| <i>Brazoria County Projects</i> | | | |
| 12423 BRAZORIA COUNTY | FM 523 FM 2004 SH 332 | WIDEN TO 4-LANES | 2020 10.603 \$36,790,501 |
| 10555 CITY OF ALVIN | FM 528 DAVIS BEND RD FM 1462 | EXTEND ROADWAY 2-LANES ON NEW LOCATION AND ALONG CR 284. NEW SIGNALS AT FM 1462 & CR 190. | 2022 3.69 \$17,485,127 |
| 7564 [1414-02-016] TXDOT HOUSTON DISTRICT | FM 528 BS 35/GORDON ST SH 6 | EXTEND FM 528 ACROSS GORDON ST (SH 35B) TO SH 6. INCLUDES 2-LANES ON NEW LOCATION WITH A RAILROAD GRADE SEPARATION. NEW SIGNAL AT GORDON & SH 6. | 2022 1.12 \$18,278,000 |
| 11639 CITY OF PEARLAND | HARKEY RD BROADWAY BAILEY | WIDEN FROM 2 TO 4-LANES DIVIDED CURB AND GUTTER | 2021 2 \$22,294,968 |
| 13564 CITY OF PEARLAND | HARKEY RD BAILEY RD HASTINGS CANNON RD | WIDEN FROM 2 TO 4-LANES DIVIDED CURB AND GUTTER IN SECTIONS | 2025 1.25 \$26,097,829 |
| 11642 CITY OF PEARLAND | HASTINGS CANNON RD HARKEY BLVD VETERANS RD | WIDEN FROM 2 TO 4-LANES DIVIDED CURB AND GUTTER | 2032 2.02 \$4,132,841 |
| 11643 CITY OF PEARLAND | HASTINGS CANNON RD VETERANS RD SH 35 | WIDEN FROM 2 TO 4-LANES DIVIDE CURB AND GUTTER | 2033 2.49 \$38,826,774 |
| 11611 CITY OF ANGLETON | HENDERSON RD SH 35 SH 288B | RECONSTRUCT & WIDEN TO A 3-LANE URBAN SECTION | 2020 1.9 \$32,058,040 |
| 7624 CITY OF PEARLAND | MYKAWA RD FM 518 WALNUT ST W | CONSTRUCT NEW 4-LANE DIVIDED TO CONNECT MYKAWA TO VETERANS | 2021 0.25 \$6,749,876 |
| 7858 PORT OF FREEPORT | NAVIGATION BLVD FM 1495 PETE SCHAFF BLVD | TRUCK QUEUING AREA - WIDEN WITH 10" REINFORCED CONCRETE PAVEMENT TO PROVIDE A LEFT TURN LANE AT THE ENTRANCE TO THE PORT OF FREEPORT. CONSTRUCT ADDITIONAL QUEUING SPACE TO ALLEVIATE TRUCK CONGESTION | 2023 0.5 \$715,906 |
| 7857 PORT OF FREEPORT | PORT RD W E 5TH ST TERMINAL ST | CONSTRUCT TWO 16 FT LANES W/ 8 FT SHOULDERS INCLUDING RECONSTRUCTION OF INTERSECTION @ E 5TH ST & TERMINAL ST & PORTION OF PORT RD AT INTERSECTION OF NEW ENTRANCE RD | 2023 0.35 \$1,197,652 |

Sorted by: Street, CSJ Number, then MPOID

**HOUSTON-GALVESTON MPO
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2035 RTP UPDATE - PROJECTS UNDERGOING ENVIRONMENTAL ASSESSMENT

| MPOID [CSJ] SPONSOR | FACILITY FROM TO | DESCRIPTION | FISCAL YEAR LENGTH TOTAL PROJECT COST |
|--|---|--|---|
| <i>Brazoria County Projects</i> | | | |
| 13767 [0598-02-093] BRAZORIA COUNTY | SH 288 CR 58 SH 99 | CONSTRUCT 4 TOLL LANES WITH GRADE SEPARATIONS | 2032 8.23 \$261,000,000 |
| 253 [0188-03-019] TXDOT HOUSTON DISTRICT | SH 36 FORT BEND C/L TO N OF WEST COLUMBIA S OF NEW SH 35 TO EXISTING SH 35 | WIDEN TO 4-LANE DIVIDED RURAL | 2028 9.045 \$103,923,748 |
| 255 [0188-05-027] TXDOT HOUSTON DISTRICT | SH 36 S OF CR 310 IN CITY OF BRAZORIA S OF JONES CREEK BRIDGE | WIDEN TO 4-LANE DIVIDED WITH GRADE SEPARATION AT FM 2004 | 2028 9.644 \$66,244,748 |
| 15589 TXDOT HOUSTON DISTRICT | SH 99 AT SH 288 | CONSTRUCT 4 DIRECT CONNECTORS (TOLL) | 2030 0.75 \$104,000,000 |
| 257 [3510-02-001] BRAZORIA COUNTY | SH 99 SH 288 GALVESTON C/L | SEG B: CONSTRUCT 4-LANE TOLLWAY WITH INTERCHANGES AND TWO NON-CONTINUOUS 2-LANE FRONTAGE ROADS | 2020 20.09 \$690,800,000 |
| 11599 CITY OF ANGLETON | SHANKS RD CEMENTARY RD SH 288B/AIRPORT RD | RECONSTRUCT TO 3-LANE URBAN SECTION | 2020 1.8 \$6,839,048 |
| 11641 CITY OF PEARLAND | VETERANS DR BAILEY RD HASTINGS CANNON RD | WIDEN FROM 2 TO 4 LANES DIVIDED CURB AND GUTTER | 2020 4 \$45,725,105 |

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APPENDIX D**

2035 RTP UPDATE - PROJECTS UNDERGOING ENVIRONMENTAL ASSESSMENT

| MPOID [CSJ] SPONSOR | FACILITY FROM TO | DESCRIPTION | FISCAL YEAR LENGTH TOTAL PROJECT COST |
|--|--|--|---|
| <i>Chambers County Projects</i> | | | |
| 201 [0739-01-039] TXDOT BEAUMONT DISTRICT | IH 10 E SH 73, EAST JEFFERSON C/L | WIDEN EXISTING FOUR LANE TO SIX LANE | 2028 2.869 \$16,899,353 |
| 15593 TXDOT HOUSTON DISTRICT | SH 99 AT IH 10 E | CONSTRUCT 4 DIRECT CONNECTORS (TOLL) | 2030 0.75 \$104,000,000 |
| 15594 TXDOT HOUSTON DISTRICT | SH 99 IH 10 E FM 1405 | SEG I-2: CONSTRUCT OVERPASSES AND ASSOCIATED APPROACHES (TOLL) | 2030 6.84 \$78,000,000 |
| 14248 [3187-02-010] TXDOT BEAUMONT DISTRICT | SH 99 AT IH 10 E | CONSTRUCT 4 DIRECT CONNECTORS (TOLL) | 2020 0.5 \$80,800,000 |
| 259 [3510-10-001] TXDOT BEAUMONT DISTRICT | SH 99 LIBERTY C/L IH 10 E | SEG I-1: CONSTRUCT 4-LANE TOLLWAY WITH INTERCHANGES AND TWO NON-CONTINUOUS 2-LANE FRONTAGE ROADS | 2020 5.5 \$189,300,000 |

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2035 RTP UPDATE - PROJECTS UNDERGOING ENVIRONMENTAL ASSESSMENT

| MPOID [CSJ] SPONSOR | FACILITY FROM TO | DESCRIPTION | FISCAL YEAR LENGTH TOTAL PROJECT COST |
|---|---|--|---|
| Fort Bend County Projects | | | |
| 7741 CITY OF RICHMOND | 10TH ST BRAZOS RIVER NORTH BANK US 90A | CONSTRUCT 2-LANE CONCRETE DIVIDED W/ CURB & GUTTER (IN SECTIONS) | 2020 2.5 \$10,939,400 |
| 2366 FORT BEND COUNTY | BEASLEY RD AT SNAKE CREEK | REPLACE BRIDGE, 41 FT | 2023 0.001 \$244,601 |
| 13754 FORT BEND COUNTY | BEECHNUT ST SH 99 FM 1464 | WIDEN FROM 2-LANE TO 4-LANE RURAL ROADWAY | 2019 4.34 \$35,090,118 |
| 2370 FORT BEND COUNTY | BRISCOE RD AT FLEWELLEN CREEK | REPLACE BRIDGE, 44 FT | 2023 0.001 \$335,581 |
| 13749 FORT BEND COUNTY | CLODINE REDDICK RD FM 1464 OLD FM 1464 | RECONSTRUCT 2-LANE ROADWAY TO 4-LANE CURB & GUTTER WITH STORM SEWER | 2023 1 \$7,457,363 |
| 13590 CITY OF SUGAR LAND | ELDRIDGE RD AT US 90A | UNDERPASS AT US 90A AND ELDRIDGE RD | 2020 0.001 \$25,043,130 |
| 13642 CITY OF MISSOURI CITY | FM 1092/MURPHY RD LEXINGTON BLVD CARTWRIGHT RD | RECONSTRUCT 4-LANE DIVIDED ROADWAY TO 6-LANE DIVIDED CURB & GUTTER ROADWAY WITH CLOSED STORM DRAINS AND CROSS-DRAINAGE CULVERTS. | 2020 1.25 \$10,100,000 |
| 13641 CITY OF MISSOURI CITY | FM 1092/MURPHY RD US 90A LEXINGTON BLVD | RECONSTRUCT 4-LANE DIVIDED ROADWAY TO 6-LANE DIVIDED CURB & GUTTER ROADWAY WITH CLOSED STORM DRAINS AND CROSS-DRAINAGE CULVERTS AND BRIDGE WIDENING | 2020 1.231 \$10,100,000 |
| 13643 CITY OF MISSOURI CITY | FM 1092/MURPHY RD CARTWRIGHT RD SH 6 | RECONSTRUCT 4-LANE DIVIDED ROADWAY TO 6-LANE DIVIDED CURB & GUTTER ROADWAY WITH CLOSED STORM DRAINS AND CROSS-DRAINAGE CULVERTS AND BRIDGE WIDENING | 2022 1.2 \$9,914,231 |
| 15418 [1257-01-047] CITY OF MISSOURI CITY | FM 1092/MURPHY RD CITY LIMIT HAMPTON DR | CONSTRUCTION OF ACCESS MANAGEMENT (MEDIANS) CONSISTING OF GRADING, DRAINAGE, SIGNING, AND PAVEMENT MARKINGS | 2020 3.001 \$1,859,949 |
| 16192 [1258-03-045] FORT BEND COUNTY | FM 1093 FM 1463/FM 359 W OF FM 723 | CONSTRUCT 4 TOLL LANES | 2020 1.344 \$15,207,078 |

Sorted by: Street, CSJ Number, then MPOID

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2035 RTP UPDATE - PROJECTS UNDERGOING ENVIRONMENTAL ASSESSMENT

| MPOID [CSJ] SPONSOR | FACILITY FROM TO | DESCRIPTION | FISCAL YEAR LENGTH TOTAL PROJECT COST |
|--|--|--|---|
| Fort Bend County Projects | | | |
| 980 CITY OF MISSOURI CITY | FM 2234 US 90A LEXINGTON BLVD | WIDEN FROM 4 TO 6-LANES UNDIVIDED | 2020 1.4 \$11,350,000 |
| 15382 FORT BEND COUNTY | FM 2759 1000' N OF BNSF RR TO 1000' S | PHASE 2: CONSTRUCT ELEVATED INTERSECTION OF CRABB RIVER ROAD AND THOMPSON'S HIGHWAY OVER BNSF RR | 2019 0.001 \$30,918,888 |
| 12855 [0543-02-055] TXDOT HOUSTON DISTRICT | FM 359 AT US 90A AND UP RR | RAILROAD GRADE SEPARATION (ELEVATED T) | 2025 0.35 \$25,799,147 |
| 8014 [0543-02-064] FORT BEND COUNTY | FM 359 W OF CROSS CREEK RANCH BLVD FM 1463/FM 359 | CONSTRUCT 4 TOLL LANES | 2020 1.7 \$19,011,508 |
| 11532 FORT BEND COUNTY | FM 521 P&R AT SH 6 | ACQUIRE 6 LARGE TRANSIT VEHICLES (PHASE 2) FOR EXPRESS SERVICES FROM FM 521 P&R FROM ARCOLA- SIENNA P&R | 2024 0.001 \$6,855,684 |
| 803 [0543-03-900] TXDOT HOUSTON DISTRICT | FM 762 US 59 CRABB RIVER RD | WIDEN 2-LANE TO 4-LANE DIVIDED SUBURBAN ARTERIAL | 2034 2.8 \$57,491,183 |
| 11541 FORT BEND COUNTY | FORT BEND O&M FACILITY SUGAR LAND AREA SITE TBD | CONSTRUCT A SECOND FORT BEND COUNTY TRANSIT OPERATIONS AND MAINTENANCE FACILITY TO SUPPORT EXPANDED TRANSIT SERVICES | 2025 0.001 \$3,000,000 |
| 919 [3585-02-900] FBCTRA | FORT BEND PKWY TOLL ROAD SIENNA PKWY SH 99 | CONSTRUCT 4-LANE TOLL ROAD AND BRAZOS BRIDGE | 2025 9.25 \$240,861,162 |
| 2381 FORT BEND COUNTY | GUBBELS RD AT WATERS LAKE BAYOU | REPLACE BRIDGE | 2023 0.001 \$554,827 |
| 12622 FORT BEND COUNTY | HARLEM RD SH 99 US 90A | WIDEN FROM 4 TO 6 LANES W/BRIDGES | 2020 4.044 \$33,892,128 |
| 975 CITY OF MEADOWS PLACE | KIRKWOOD DR S HARRIS C/L CITY LIMITS | RECONSTRUCT 4-LANE BOULEVARD | 2020 0.5 \$1,872,000 |

Sorted by: Street, CSJ Number, then MPOID

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| MPOID [CSJ] SPONSOR | FACILITY FROM TO | DESCRIPTION | FISCAL YEAR LENGTH TOTAL PROJECT COST |
|--|---|--|---|
| Fort Bend County Projects | | | |
| 13740 CITY OF MISSOURI CITY | KNIGHT RD WATTS PLANTATION MCKEEVER RD | EXTEND 2-LANE ROADWAY | 2023 1.3 \$4,400,000 |
| 7732 CITY OF MISSOURI CITY | MCKEEVER RD SH 6 SIENNA PKWY | WIDEN FROM 2 TO 4-LANES AND REALIGNMENT | 2023 1 \$19,300,000 |
| 11536 METRO | MISSOURI CITY PARK & RIDE NEAR SH 6 AND FT BEND PARKWAY | CONSTRUCT ADDITIONAL 500 PARKING SPACES (ULTIMATE LOT SIZE TO INCLUDE 1,000 SPACES) | 2023 0.001 \$3,130,391 |
| 13721 CITY OF MISSOURI CITY | MURPHY RD/FM 1092 AT 5TH ST | ADDITION OF ONE NB AND ONE SB THROUGH LANE | 2020 0.001 \$403,015 |
| 13724 CITY OF MISSOURI CITY | MURPHY RD/FM 1092 AT EL DORADO BLVD | ADDITION OF ONE NB AND ON SB THROUGH LANE | 2020 0.001 \$393,070 |
| 11197 CITY OF SUGAR LAND | NEW TERRITORY BLVD LID 17 UNIVERSITY BLVD | WIDEN TO 6-LANE BLVD (PHASE II) | 2019 0.71 \$1,105,105 |
| 2387 FORT BEND COUNTY | OLD NEEDVILLE FAIRCHILD RD SH 36 FM 361 | UPGRADE 2-LANE ROADWAY | 2023 0.001 \$5,816,743 |
| 11644 CITY OF PEARLAND | PALMETTO RD/CR 59 FM 521 FORT BEND C/L | WIDEN TO 4-LANE DIVIDED | 2020 0.8 \$1,962,973 |
| 2392 FORT BEND COUNTY | SAWMILL RD AT WATERS LAKE BAYOU | REPLACE BRIDGE | 2023 0.001 \$184,942 |
| 18 CITY OF SUGAR LAND | SCENIC RIVER DR COMMONWEALTH BLVD UNIVERSITY BLVD | RECONSTRUCT & WIDEN TO 4-LANE BLVD | 2020 1.2 \$3,000,000 |
| 14247 [3510-03-004] FBCTRA | SH 99 AT US 59 S | CONSTRUCT 4 DIRECT CONNECTORS (TOLL) | 2030 0.75 \$104,000,000 |

Sorted by: Street, CSJ Number, then MPOID

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| MPOID [CSJ] SPONSOR | FACILITY FROM TO | DESCRIPTION | FISCAL YEAR LENGTH TOTAL PROJECT COST |
|--|--|---|---|
| Fort Bend County Projects | | | |
| 11378 [3510-04-906] FBCTRA | SH 99 AT FM 1093 (WESTPARK TOLLWAY) INTERCHANGE | CONSTRUCT 4 DIRECT CONNECTORS (TOLL) (SB-WB, WB-SB, NB-WB, EB-SB) | 2019 0.75 \$78,800,000 |
| 12380 CITY OF MISSOURI CITY | SIENNA PKWY WATERS LAKE BLVD FM 521 | EXTEND 4-LANE ROADWAY | 2020 4.7 \$36,700,000 |
| 13723 CITY OF MISSOURI CITY | SIENNA PKWY AT SIENNA SPRINGS BLVD | ADDITION OF NB AND SB LEFT TURN LANES | 2020 0.001 \$393,070 |
| 13727 CITY OF MISSOURI CITY | SIENNA PKWY AT BEE'S PASSAGE | ADDITION OF NB AND SB LEFT TURN LANES | 2020 0.001 \$383,371 |
| 13729 CITY OF MISSOURI CITY | SIENNA PKWY AT WATTS PLANTATION | ADDITION OF NB AND SB LEFT TURN LANE; ADDITION OF WB TURN LANE ON WATTS PLANTATION | 2020 0.001 \$720,273 |
| 13732 CITY OF MISSOURI CITY | SIENNA PKWY AT TRAMMEL FRESNO | ADDITION OF NB AND SB LEFT TURN LANES. ADDITION OF WB LEFT TURN LANE ON TRAMMEL FRESNO. | 2020 0.001 \$702,500 |
| 13738 CITY OF MISSOURI CITY | SIENNA PKWY AT SIENNA RANCH | ADDITION OF NB DUAL LEFT TURN LANE AND CHANNELIZED EB RIGHT TURN LANE WITH ACCELERATION LANE ON SIENNA RANCH ROAD | 2020 0.001 \$620,000 |
| 13637 CITY OF MISSOURI CITY | TEXAS PKWY/FM 2234 LEXINGTON BLVD CARTWRIGHT RD | WIDEN 4 TO 6-LANES DIVIDED | 2020 1.3 \$9,550,000 |
| 2394 FORT BEND COUNTY | TRINITY RD AT BIG CREEK | REPLACE BRIDGE | 2023 0.001 \$86,132 |
| 7051 CITY OF SUGAR LAND | UNIVERSITY BLVD US 59 COMMONWEALTH BLVD | PH 2: WIDEN TO 6 & 8-LANE DIVIDED RDWY (IN SECTIONS) | 2023 1.5 \$4,500,000 |
| 7053 CITY OF SUGAR LAND | UNIVERSITY BLVD COMMONWEALTH BLVD SH 6 | WIDEN TO 5-LANE & 6-LANE (PHASE 2) | 2025 4.1 \$8,600,000 |

Sorted by: Street, CSJ Number, then MPOID

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| MPOID [CSJ] SPONSOR | FACILITY FROM TO | DESCRIPTION | FISCAL YEAR LENGTH TOTAL PROJECT COST |
|---|--|---|---|
| Fort Bend County Projects | | | |
| 11196 CITY OF SUGAR LAND | UNIVERSITY BLVD US 59 SH 6 | WIDEN 4-LANE TO 6-LANE (PHASE 2) | 2026 2 \$4,300,000 |
| 6051 [0089-09-058] TXDOT HOUSTON DISTRICT | US 59 S W OF SP 10 W OF HAMLINK RD | WIDEN TO 6-MAIN LANES, GRADE SEPARATIONS, 2- LANE FRONTAGE ROADS, ITS & TMS | 2031 2 \$100,582,927 |
| 6052 [0089-09-065] TXDOT HOUSTON DISTRICT | US 59 S W OF FM 360 W OF HAMLINK RD | WIDEN TO 6 MAIN LANES, W/ 2-LANE FRONTAGE ROADS, GRADE SEPARATIONS, ITS & TMS | 2032 2.5 \$157,035,324 |
| 6053 [0089-09-066] TXDOT HOUSTON DISTRICT | US 59 S W OF DARST RD W OF FM 360 | WIDEN TO 6-MAINLANE FREEWAY W/ 2-LANE FRONTAGE ROADS, GRADE SEPARATIONS, ITS & TMS | 2031 3.25 \$139,952,507 |
| 6063 [0089-09-067] TXDOT HOUSTON DISTRICT | US 59 S CR 227 IN WHARTON COUNTY W OF DARST RD | WIDEN TO 6-MAIN LANES, W/ 2-LANE FRONTAGE ROADS, GRADE SEPARATIONS, ITS & TMS | 2034 3.15 \$216,002,591 |
| 9637 [0027-07-032] TXDOT HOUSTON DISTRICT | US 90A AT WEST CITY LIMITS OF RICHMOND THE NORTHERN & SANTA FE RAILROAD | REPLACE RAILROAD UNDERPASS | 2021 0.059 \$41,483,000 |
| 275 [0027-08-137] TXDOT HOUSTON DISTRICT | US 90A SH 99 0.3 MI W OF SH 6 | WIDEN FROM 4 TO 6-LANES | 2019 1.914 \$6,557,000 |
| 11940 UNSPONSORED (TBD) | US 90A COMMUTER LINE CITY OF ROSENBERG HARRIS COUNTY LINE | SOUTHWEST COMMUTER RAIL LINE | 2025 23 \$345,000,000 |
| 13728 CITY OF MISSOURI CITY | WATERS LAKE BLVD SIENNA PKWY FORT BEND/BRAZORIA COUNTY LINE | CONSTRUCT 4-LANE ROADWAY | 2023 3.5 \$18,900,000 |
| 13742 CITY OF MISSOURI CITY | WATERS LAKE BLVD EXISTING TERMINUS S OF SIENNA PARKWAY | EXTEND 4-LANE BOULEVARD | 2020 2.3 \$5,550,000 |
| 13739 CITY OF MISSOURI CITY | WATTS PLANTATION KNIGHT RD SH 6 | EXTEND 2-LANE ROADWAY | 2024 0.9 \$4,550,000 |

Sorted by: Street, CSJ Number, then MPOID

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| MPOID [CSJ] SPONSOR | FACILITY FROM TO | DESCRIPTION | FISCAL YEAR LENGTH TOTAL PROJECT COST |
|---|---|---|---|
| <i>Fort Bend County Projects</i> | | | |
| 11534 FORT BEND COUNTY | WESTPARK TOLLWAY P&R AT SH 99 | ACQUIRE 6 ADDITIONAL LARGE TRANSIT VEHICLES (PHASE 2) FOR EXPRESS SERVICES FROM WESTPARK P&R | 2023 0.001 \$1,252,156 |
| 11538 FORT BEND COUNTY | WESTPARK TOLLWAY P&R AT SH 99 | CONSTRUCT 2ND 500 SPACES OF P&R TO SERVE EXPRESS BUS AND VANPOOL SERVICES TO THE ENERGY CORRIDOR, GREENWAY-GALLERIA, DOWNTOWN AND OTHER EMPLOYMENT CENTERS. ULTIMATE LOT SIZE TO INCLUDE 1,000 SPACES | 2023 0.001 \$3,209,590 |
| 978 CITY OF SUGAR LAND | WILLIAMS TRACE BLVD US 59 OYSTER CREEK | WIDEN TO 6-LANE DIVIDED | 2025 0.318 \$22,314,000 |

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2035 RTP UPDATE - PROJECTS UNDERGOING ENVIRONMENTAL ASSESSMENT

| MPOID [CSJ] SPONSOR | FACILITY FROM TO | DESCRIPTION | FISCAL YEAR LENGTH TOTAL PROJECT COST |
|---------------------------------------|--|--|---|
| Galveston County Projects | | | |
| 2223 CITY OF LEAGUE CITY | BAY AREA BLVD BRITTANY BAY BLVD CLEAR CREEK | CONSTRUCT HIKE & BIKE | 2020 1.683 \$415,129 |
| 7612 CITY OF TEXAS CITY | CENTURY BLVD SH 3 SOUTH POINT BLVD | WIDEN 2-LANE TO 4-LANE | 2020 1.7 \$7,061,098 |
| 16219 GULF COAST CENTER | CITY OF DICKINSON VA VA | COMPREHENSIVE STRATEGY TO IMPROVE CONNECTIVITY TO LOCAL AND REGIONAL TRANSIT AND UPGRADE THE GENERAL "WALKABILITY" OF THE PEDESTRIAN ENVIRONMENT IN THE CITY OF DICKINSON. SPECIFIC ELEMENTS INCLUDE A NEW PARK & RIDE (SH 3 @ MOWAT DRIVE), LCI STREETScape (SH 3 AND FM 517), FIXED-ROUTE BUS STOP (APROX. 40 LOCATIONS) AND COMMUNITY GATEWAY IMPROVEMENTS. | 2019 0.001 \$4,800,000 |
| 10478 ISLAND TRANSIT | CITY OF GALVESTON VA VA | GALVESTON RAIL TROLLEY: EXTEND RAIL TROLLEY TO STEWART BEACH | 2025 0.001 \$7,043,380 |
| 11025 ISLAND TRANSIT | CITY OF GALVESTON VA VA | PURCHASE 10 NEW TRANSIT VEHICLES | 2023 0 \$4,474,418 |
| 16220 GULF COAST CENTER | CITY OF KEMAH VA VA | 602 SPACE INTERMODAL TERMINAL AND PARKING FACILITY WITH ASSOCIATED PEDESTRIAN INFRASTRUCTURE IMPROVEMENTS WITHIN A 1/2 MILE IMPACT RADIUS AS RECOMMENDED VIA THE FTA LIVABLE COMMUNITIES IMITATIVE (LCI) PROGRAM. IN ADDITION TO STREETScape-RELATED IMPROVEMENTS, THE PROJECT INCLUDES THE DEVELOPMENT OF A PEDESTRIAN BRIDGE TO BETTER CONNECT TRANSIT USERS TO THE FACILITY AND TO THE PROPOSED TRANSIT CIRCULATOR. | 2019 0.001 \$27,200,000 |
| 16222 GULF COAST CENTER | CITY OF TEXAS CITY VA VA | CONSTRUCTION OF A NEW PARK & RIDE, HIKE AND BIKE TRAIL IMPROVEMENTS AROUND CITY HALL CONNECTING WITH FM 1764, LOCAL ARTERIALS AND STREETScape IMPROVEMENTS ALONG FM 1764 AND 6TH STREET. | 2019 0.001 \$6,300,000 |
| 36 CITY OF LEAGUE CITY | FM 270 FM 518 FM 646 | WIDEN TO 4-LANE DIVIDED | 2020 2.55 \$6,497,096 |
| 39 GALVESTON COUNTY | FM 517 FM 3436 SH 146 | WIDEN TO 4-LANE DIVIDED W/ CURB & GUTTER | 2020 1.71 \$14,909,125 |

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| MPOID [CSJ] SPONSOR | FACILITY FROM TO | DESCRIPTION | FISCAL YEAR LENGTH TOTAL PROJECT COST |
|--|---|---|---|
| Galveston County Projects | | | |
| 38 [1002-02-016] TXDOT HOUSTON DISTRICT | FM 517 FM 646 BRAZORIA C/L | RECONSTRUCT AND WIDEN TO 4-LANES | 2028 7.25 \$129,610,117 |
| 13475 [0978-01-034] TXDOT HOUSTON DISTRICT | FM 646 FM 1764 SH 6 | WIDEN FROM 2 LANES TO 4-LANE DIVIDED | 2025 1.4 \$16,308,608 |
| 4052 [0978-02-034] TXDOT HOUSTON DISTRICT | FM 646 SH 146 N 1.0 MI E OF SH 146 N | WIDEN FROM 2 LANES TO 4-LANE DIVIDED | 2028 1 \$27,571,606 |
| 10144 [0978-02-053] TXDOT HOUSTON DISTRICT | FM 646 FM 3436 SH 146 | WIDEN FROM 2-LANES TO 4-LANE DIVIDED | 2026 0.834 \$19,502,646 |
| 514 [3049-01-022] TXDOT HOUSTON DISTRICT | FM 646 EDMUNDS WAY FM 1266 | WIDEN FROM 2 LANES TO 4-LANES DIVIDED WITH OVERPASS BRIDGE (PHASE II) | 2025 1.75 \$76,159,210 |
| 10920 [3049-01-023] TXDOT HOUSTON DISTRICT | FM 646 FM 3436 FM 1266 | WIDEN TO 4-LANE DIVIDED RURAL ROAD | 2028 2.413 \$56,557,141 |
| 7739 CITY OF GALVESTON | GALVESTON CBD VA VA | DOWNTOWN LIVABLE COMMUNITIES INITIATIVE | 2023 0.001 \$3,460,216 |
| 16217 CITY OF GALVESTON | GALVESTON CBD VA VA | PEDESTRIAN-TRANSIT ACCESS STREETScape IMPROVEMENTS IN DOWNTOWN GALVESTON AND SURROUNDING AREAS ON TRANSIT CORRIDORS SLATED FOR DISASTER-RELIEF FUNDED IMPROVEMENTS (CDBG) INCLUDING THE STRAND, MECHANIC, MARKET, POST OFFICE, CHURCH, 53RD AND 43RD. | 2019 0.001 \$5,500,000 |
| 7566 CITY OF GALVESTON | GALVESTON DOWNTOWN HISTORIC DISTRICT VA VA | MULTI-STORY LONG-TERM CRUISE PARKING GARAGE | 2023 0.001 \$11,797,549 |
| 7570 CITY OF GALVESTON | GALVESTON EAST END RAIL 10TH 22ND | BUILD PEDESTRIAN BRIDGE, BARRIERS & LANDSCAPING, CONCRETE GRADE CROSSING, INSTALL CROSSING SIGNALS, RELOCATE RAILROAD TRACK #418, DEVELOPMENT OF EXPRESS RAIL | 2023 0.01 \$19,329,486 |

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|--|---|--|---|
| Galveston County Projects | | | |
| 11207 CITY OF GALVESTON | GALVESTON STRAND DOWNTOWN UTMB | STREETSCAPING | 2020 2.001 \$3,663,776 |
| 10610 CITY OF TEXAS CITY | HOLLAND RD IH 45 ATTWATER AVE | CONSTRUCT 4-LANE ROADWAY ON NEW LOCATION | 2020 3.7 \$18,318,880 |
| 6043 [0500-04-096] TXDOT HOUSTON DISTRICT | IH 45 S 0.452 MI S OF FM 518 N OF FM 517 | WIDEN TO 8 MAIN LANES AND TWO 2-LANE FRONTAGE ROADS | 2032 3.76 \$185,681,900 |
| 6045 [0500-04-105] TXDOT HOUSTON DISTRICT | IH 45 S N OF FM 1764 N OF FM 519 | RECONSTRUCT TO 8-MAIN LANES & TWO 2-LANE FRONTAGE ROADS | 2033 4.43 \$324,686,756 |
| 6044 [0500-04-106] TXDOT HOUSTON DISTRICT | IH 45 S N OF FM 1764 N OF FM 517 | WIDEN TO 8 MAIN LANES & TWO 2-LANE FRONTAGE ROADS | 2033 3.79 \$358,597,297 |
| 13836 [0500-04-117] TXDOT HOUSTON DISTRICT | IH 45 S HARRIS C/L 0.452 MI S OF FM 518 | WIDEN TO 10 MAIN LANES, TWO 3-LANE FRONTAGE ROADS AND TWO HOV LANES | 2031 0.842 \$80,009,146 |
| 398 CITY OF LEAGUE CITY | LEAGUE CITY PKWY FM 528 MAPLE LEAF DR | CONSTRUCT 4-LANE DIVIDED | 2021 2.5 \$7,772,046 |
| 2222 CITY OF LEAGUE CITY | LEAGUE CITY PKWY FM 528 BAY AREA BLVD | CONSTRUCT HIKE & BIKE | 2021 4.73 \$851,263 |
| 7573 PORT OF GALVESTON | PELICAN ISLE BULK OIL EXPORT TERMINAL | R/R PIER & MOORING DOLPHINS W/ OTHER ASSOCIATED IMPROVEMENTS , DEVELOPMENT OF SITE UPLAND, RAIL IMPROVEMENTS, HIGHWAY ACCESS | 2023 0.001 \$8,948,836 |
| 15492 CITY OF GALVESTON | PORT OF GALVESTON 51ST ST HARBORSIDE DR | PORT OF GALVESTON 51ST STREET FLYOVER TO HARBORSIDE DRIVE | 2020 \$17,000,000 |
| 13842 [0389-06-095] TXDOT HOUSTON DISTRICT | SH 146 HARRIS/GALVESTON C/L FM 518 | WIDEN TO 6-LANES ARTERIAL WITH 4-LANE EXPRESS LANES | 2019 1.69 \$131,016,000 |

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|--|---|--|---|
| Galveston County Projects | | | |
| 5056 [0976-07-006] CITY OF LEAGUE CITY | SH 96 0.26 MI E OF IH 45 FM 1266 | CONSTRUCT HIKE/BIKE TRAIL ALONG SH 96 | 2021 4.75 \$1,074,721 |
| 283 [3510-01-001] GALVESTON COUNTY | SH 99 IH 45 S BRAZORIA C/L | SEG B: CONSTRUCT 4-LANE TOLLWAY WITH INTERCHANGES AND TWO NON-CONTINUOUS 2-LANE FRONTAGE RDS | 2020 8.38 \$231,500,000 |
| 14249 [3510-01-900] GALVESTON COUNTY | SH 99 AT IH 45 S | CONSTRUCT 4 DIRECT CONNECTORS (TOLL) | 2020 0.75 \$80,800,000 |
| 9409 GULF COAST CENTER | TEXAS CITY/LA MARQUE UZA VA V | OPERATING ASSISTANCE FOR NEW FIXED ROUTE BUS SERVICE IN TEXAS CITY | 2023 0 \$488,988 |
| 9410 GULF COAST CENTER | TEXAS CITY/LA MARQUE UZA VA VA | OPERATING ASSISTANCE FOR NEW FIXED RT BUS SVC IN TEXAS CITY | 2023 0 \$537,282 |
| 9412 GULF COAST CENTER | TEXAS CITY/LA MARQUE UZA VA VA | LEASING VEHICLES TO PROVIDE NEW FIXED ROUTE SERVICE IN TEXAS CITY | 2023 0.001 \$261,007 |
| 16224 CITY OF GALVESTON | UTMB MAIN CAMPUS VA VA | STREETSCAPE ENHANCEMENTS AND PEDESTRIAN FACILITIES TO FACILITATE ACCESS TO TRANSIT ON THE UTMB MEDICAL CAMPUS IN GALVESTON, TEXAS. INCLUDES EXTENSION OF CAMPUS PEDESTRIAN MALL AND UPGRADE OF ADJACENT HIGH-UTILIZATION ISLAND TRANSIT STOP. | 2019 0.001 \$2,400,000 |
| 16223 GULF COAST CENTER | UTMB VICTORY LAKES CAMPUS VA VA | PEDESTRIAN AND TRANSIT INFRASTRUCTURE IMPROVEMENTS (SIDEWALKS, WHEELCHAIR RAMPS, CROSSWALKS, LIGHTING, BUS STOPS, ETC.) ALONG VARIOUS CORRIDORS ON THE UNIVERSITY OF TEXAS MEDICAL BRANCH (UTMB) VICTORY LAKES MEDICAL CAMPUS IN LEAGUE CITY, TX. | 2019 0.001 \$3,400,000 |

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|--|--|---|---|
| Harris County Projects | | | |
| 11467 METRO | AIRPORT BLVD AT BROADWAY ST | CONVERSION/RELOCATION OF HOBBY TRANSIT CENTER WITH LIGHT RAIL TRANSIT | 2020 0.001 \$3,000,000 |
| 10099 HARRIS COUNTY | ALDINE MAIL ROUTE RD US 59 HOMESTEAD RD | CONSTRUCT 4-LANE CONCRETE W/ STORM SEWERS | 2023 0.7 \$1,118,604 |
| 11038 CITY OF PASADENA | ALLEN GENOA RD FAIRMONT PKWY GENOA-RED BLUFF | DESIGN, ACQUIRE ROW & WIDEN TO 4-LANE DIVIDED ROADWAY INCLUDING DRAINAGE AND SIGNALS AT FAIRMONT PARKWAY | 2020 1.93 \$13,471,291 |
| 8027 HARRIS COUNTY | BAUER RD US 290 FM 2920 | WIDEN TO 4-LANE DIVIDED CONCRETE BLVD | 2023 4.5 \$28,337,981 |
| 13616 CITY OF HOUSTON | BAYOU DR BURNETT RD EXT QUITMAN RD | ENGINEERING AND ROW AND CONSTRUCTION OF 48- FOOT WIDE CONCRETE PAVEMENT WITH CURBS SIDEWALKS STREET LIGHTING AND NECESSARY UNDERGROUND UTILITIES CONNECTOR TO NORTHSIDE INTERMODAL TRANSIT FACILITY | 2020 0.5 \$4,878,577 |
| 8026 HARRIS COUNTY | BECKER RD FM 2920 PALO DURA | WIDEN TO 4-LANE DIVIDED CONCRETE BLVD | 2023 4 \$25,355,036 |
| 2977 CITY OF HOUSTON | BELLAIRE BLVD BW 8 FONDREN RD | WIDEN TO 8-LANES | 2020 2.1 \$28,326,622 |
| 53 TXDOT HOUSTON DISTRICT | BF 1960A FM 1960 W OF LEE RD FM 1960 E OF HUMBLE | WIDEN AND IMPLEMENT ACCESS MANAGEMENT TREATMENTS | 2026 3.92 \$14,189,829 |
| 7638 HARRIS COUNTY | BIG GULCH TRAIL GREENS BAYOU SAN JACINTO COLLEGE | CONSTRUCT BIG GULCH BICYCLE TRAIL | 2023 2 \$2,767,530 |
| 7771 HARRIS COUNTY | BIG GULCH TRAIL NORMANDY DR SAN JACINTO COLLEGE NORTH | CONNECTS WOODFOREST & PINE TRAILS SUBDIVISIONS W/ COUNTY COURT, ADMIN FACILITIES & COLLEGE | 2023 1.5 \$1,941,897 |
| 12696 CITY OF HOUSTON | BISSONNET ST DAIRY ASHFORD RD BW 8 | WIDENING TO 6-LANES INCLUDING CONCRETE PAVEMENT, CURBS, DRAINAGE, NECESSARY UNDERGROUND UTILITIES AND TRAFFIC SIGNAL MODIFICATIONS | 2020 2.6 \$15,565,107 |

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|--|--|---|---|
| Harris County Projects | | | |
| 162 CITY OF HOUSTON | BOONE RD ALIEF CLODINE WESTPARK | CONSTRUCT 4-LANE ROAD | 2020 0.4 \$658,158 |
| 7510 PORT OF HOUSTON AUTHORITY | BROADWAY ST BARBOURS CUT BLVD L ST N | WIDEN TO 4-LANE ROAD | 2020 0.5 \$2,632,382 |
| 14185 CITY OF HOUSTON | BUFFALO SPWY FUQUA W CITY LIMIT | ROADWAY EXTENSION OF 4-LANES | 2020 0.4 \$1,383,764 |
| 11029 CITY OF PASADENA | BURKE RD SOUTHMORE PASADENA BLVD | RECONSTRUCT ROADWAY INCLUDING DRAINAGE, WATER, SEWER & SIDEWALKS | 2019 0.61 \$6,833,060 |
| 13615 CITY OF HOUSTON | BURNETT ST CHESTNUT ST MAURY ST | ENGINEERING DESIGN OF PROPOSED BURNETT STREET FROM FULTON AVENUE TO PROPOSED BAYOU DRIVE. ROADWAY IS REQUESTED BY METRO OF CITY OF HOUSTON FOR ACCESS AND MOBILITY IMPROVEMENTS AT THE METRO INTERMODAL FACILITY NORTH OF DOWNTOWN HOUSTON. PROJECT INCLUDES REAL ESTATE ACQUISITION, CONSTRUCTION OF 48-FOOT WIDE CONCRETE PAVEMENT WITH CURBS, SIDEWALKS, STREET LIGHTING AND NECESSARY UNDERGROUND UTILITIES. | 2020 0.5 \$3,144,741 |
| 15573 [3256-02-089] TXDOT HOUSTON DISTRICT | BW 8 IH 45 N US 59 N | ADD AUXILIARY LANES AND WIDEN BRIDGES | 2021 7.1 \$21,540,654 |
| 14186 CITY OF HOUSTON | CALVALCADE RD HOMESTEAD RD LIBERTY RD | ROADWAY EXTENSION OF 4-LANES | 2020 0.5 \$6,226,943 |
| 7770 HARRIS COUNTY | CARPENTER BAYOU TRAIL N OF WALLISVILLE NEW P&R FACILITY | HIKE & BIKE TRAIL | 2023 0.001 \$1,886,414 |
| 11001 UPTOWN HOUSTON DISTRICT | CHIMNEY ROCK RD WESTHEIMER US 59 | WIDEN FROM 4 TO 6-LANES INCLUDING ROW ACQUISITION, NEW MEDIANS, SIDEWALKS AND CURBS AND GUTTERS | 2024 0.92 \$12,600,000 |
| 12709 CITY OF HOUSTON | CHIMNEY ROCK RD OREM DR W BW 8 | CONSTRUCT NEW 4-LANE | 2023 1.3 \$16,768,869 |

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|--|---|---|---|
| <i>Harris County Projects</i> | | | |
| 10076 CITY OF HOUSTON | CITY OF HOUSTON AT SOUTHWEST QUADRANT | ROW MAINTENANCE FACILITY SOUTHWEST QUADRANT | 2023 0.001 \$55,350,613 |
| 10077 CITY OF HOUSTON | CITY OF HOUSTON VA VA | CITYWIDE STREET OVERLAY PROJECT | 2023 \$290,590,719 |
| 10082 CITY OF HOUSTON | CITY OF HOUSTON VA VA | MONUMENTATION REPLACEMENT & RECONSTRUCTION | 2023 0.001 \$1,807,664 |
| 10086 CITY OF HOUSTON | CITY OF HOUSTON VA VA | NEIGHBORHOOD TRAFFIC PROJECTS | 2023 0.001 \$20,756,479 |
| 10088 CITY OF HOUSTON | CITY OF HOUSTON VA VA | INTERSECTION REDESIGN & STREET SAFETY | 2023 0.001 \$41,512,959 |
| 10089 CITY OF HOUSTON | CITY OF HOUSTON VA VA | STREET INVENTORY & PAVEMENT MANAGEMENT PROGRAM | 2023 \$4,508,722 |
| 10090 CITY OF HOUSTON | CITY OF HOUSTON VA VA | STREET & BRIDGE PROGRAM MANAGEMENT | 2023 0.001 \$27,991,960 |
| 10091 CITY OF HOUSTON | CITY OF HOUSTON VA VA | RAILROAD CROSSING IMPROVEMENTS | 2023 0.001 \$20,756,479 |
| 13650 [0912-71-939] CITY OF HOUSTON | CITY OF HOUSTON VA VA | HOUSTON INTELLIGENT CORRIDORS FOR TRANSPORTATION EFFICIENCY (ICTE) | 2020 0.001 \$30,861,206 |
| 7633 CITY OF LA PORTE | CITY OF LA PORTE BIKE TRAIL SYSTEM VA VA | COMPREHENSIVE BIKE/PED TRAIL SYSTEM FOR CITY OF LA PORTE | 2023 21 \$13,012,801 |
| 8021 HARRIS COUNTY | CLAY RD PORTER RD PEEK RD | WIDEN TO 4-LANE ASPHALT BLVD | 2023 0.8 \$6,711,627 |

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|-------------------------------------|--|--|---|
| Harris County Projects | | | |
| 7634 HARRIS COUNTY | CLEAR CREEK BICYCLE TRAIL TOM BASS REGIONAL PARK EL FRANCO LEE PARK | CONSTRUCT CLEAR CREEK BICYCLE TRAIL | 2023 6 \$1,221,258 |
| 11037 CITY OF PASADENA | CLEAR LAKE CITY BLVD RED BLUFF RD MIDDLEBROOK | DESIGN, ACQUIRE ROW & CONSTRUCT 4-LANE DIVIDED ROADWAY & DRAINAGE INCLUDING SIGNALS | 2019 2.41 \$9,885,966 |
| 11042 CITY OF PASADENA | CRENSHAW RD HOLLY BAY CT CENTER ST | DESIGN, ACQUIRE ROW & EXTEND 4-LANE DIVIDED ROADWAY INCLUDING DRAINAGE AND SIGNALS AT CENTER | 2022 0.27 \$9,705,283 |
| 11043 CITY OF PASADENA | CRENSHAW RD SPACE CENTER BLVD HOLLY BAY CT | DESIGN & CONSTRUCT WESTBOUND ROADWAY | 2020 0.72 \$4,559,113 |
| 7777 HARRIS COUNTY | CYPRESS CREEK HIKE & BIKE TRAIL GRANT RD JARVIS RD | HIKE & BIKE TRAIL | 2023 0.001 \$2,219,311 |
| 7779 HARRIS COUNTY | CYPRESS CREEK HIKE & BIKE TRAIL GRANT RD CYPRESS CREEK | HIKE & BIKE TRAIL | 2023 0.001 \$2,219,311 |
| 942 HARRIS COUNTY | CYPRESS N HOUSTON RD JONES RD PERRY RD | CONSTRUCT 4-LANE ROAD | 2023 1.25 \$7,931,454 |
| 8011 HARRIS COUNTY | CYPRESS N HOUSTON RD PERRY RD FM 1960 | CONSTRUCT 4-LANE ROAD ON NEW LOCATION | 2023 0.301 \$2,982,945 |
| 2978 CITY OF HOUSTON | DAIRY ASHFORD RD MEMORIAL DR BRIAR FOREST | WIDEN TO 6-LANES | 2020 1 \$3,409,261 |
| 11505 METRO | DICKINSON P&R | DICKINSON PARK & RIDE OUTSIDE SERVICE AREA | 2020 0.001 \$20,000,000 |
| 15312 METRO | EAST END CORRIDOR MAGNOLIA TRANSIT CENTER GULFGATE | EAST END CORRIDOR LIGHT RAIL TRANSIT EXTENSION TO SOUTHEAST CORRIDOR LRT AT GULFGATE | 2035 4 \$300,000,000 |

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| Harris County Projects | | | |
| 5036 CITY OF HOUSTON | EL DORADO BLVD FM 2351 HORSEPEN BAYOU | WIDEN TO 4-LANE DIVIDED ROADWAY | 2021 1.78 \$13,097,604 |
| 7768 HARRIS COUNTY | ELDRIDGE PKWY N PATTERSON CULLEN PARK TRAIL | HIKE & BIKE TRAIL | 2023 0.001 \$4,993,450 |
| 628 HARRIS COUNTY | ELLA BLVD SH 249 WEST RD | CONSTRUCT 4-LANE CONCRETE BLVD SECTION W/ BRIDGES & DRAINAGE | 2033 1.156 \$11,055,547 |
| 7898 HARRIS COUNTY | FAIRBANKS-N HOUSTON ST BW 8 US 290 | WIDEN 4-LANE TO 6 LANE CONCRETE BLVD | 2023 5.775 \$14,168,990 |
| 11454 METRO | FAIRFIELD P&R | FAIRFIELD PARK & RIDE | 2019 0.001 \$25,000,000 |
| 13601 [0912-72-130] TXDOT HOUSTON DISTRICT | FM 1960 IH 45 N US 59 N | IMPLEMENT PHASE I ACCESS MANAGEMENT IMPROVEMENTS | 2027 8 \$10,770,448 |
| 537 [1062-02-009] TXDOT HOUSTON DISTRICT | FM 2100 2.1 MI N OF WOLF RD FM 1960 | WIDEN TO 4-LANE DIVIDED | 2027 4.45 \$81,997,893 |
| 11178 HCTRA | FORT BEND PKWY TOLL ROAD W BELLFORT US 90 A | EXTENSION OF TOLL ROAD: RECONSTRUCT 4-LANE DIVIDED RDWY (IN SECTIONS) PHASE 2 | 2025 1.7 \$80,000,000 |
| 14187 CITY OF HOUSTON | FUQUA ST SH 288 CULLEN BLVD | WIDEN FROM 2-LANES TO 4-LANES | 2020 1.9 \$20,756,479 |
| 77 CITY OF HOUSTON | GESSNER DR S N OF BRIAR FOREST RICHMOND AVE | WIDEN TO 6-LANES | 2020 1.67 \$1,836,262 |
| 7667 HARRIS COUNTY | GOSLING RD MONTGOMERY C/L SPRING STUEBNER RD | WIDEN TO 4-LANES UNDIVIDED | 2023 4.333 \$34,303,872 |

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| Harris County Projects | | | |
| 8057 HARRIS COUNTY | GRANT RD SPRING CYPRESS KLUGE RD | WIDEN TO 4-LANE BLVD SECTION W/ CURB & GUTTER SS | 2023 1.3 \$11,931,781 |
| 10062 CITY OF HOUSTON | GREENBRIAR ST RICE BLVD MAIN ST S | ENGR & RECONSTRUCT OF EXISTING CONCRETE RDWY W/ CURBS, SIDEWALKS, STREET LIGHTING & UNDERGROUND UTILITIES | 2020 1 \$6,562,480 |
| 6016 HARRIS COUNTY | GREENHOUSE RD HANSTON CT GREENWIND CHASE DR | CONSTRUCT 4-LANE CONCRETE W/ STORM SEWERS | 2020 0.5 \$1,452,164 |
| 78 HARRIS COUNTY | GREENS RD W HOLLISTER DR BAMMEL N HOUSTON | CONSTRUCT 4-LANE CONCRETE DIVIDED SECTION W/ CURB & GUTTER & STORM SEWERS | 2023 0.625 \$4,723,669 |
| 7773 HARRIS COUNTY | HALLS BAYOU HIKE & BIKE TRAIL EASTWARD FROM TIDWELL PARK THE MESA TRANSIT CENTER AND BROCK PARK | HIKE & BIKE TRAIL | 2023 0.001 \$3,606,381 |
| 16076 HCTRA | HARDY TOLL RD AT BW 8 | CONSTRUCT EB-SB AND NB-WB DIRECT CONNECTORS | 2019 0.1 \$71,000,000 |
| 81 CITY OF PASADENA | HARRIS AVE SCARBOROUGH PASADENA BLVD | DESIGN, ACQUIRE ROW & WIDEN TO 4-LANE UNDIVIDED ROADWAY, INCLUDING DRAINAGE, SIGNALS & LEFT TURN LANES AT MAIN & SHAVER | 2019 1.61 \$8,273,170 |
| 10039 CITY OF HOUSTON | HARRISBURG BLVD AT HB&T RR | DESIGN & ENGINEERING OF 4-LANE GRADE SEPARATION | 2023 0.001 \$14,667,912 |
| 11565 [0912-72-922] TXDOT HOUSTON DISTRICT | HEMPSTEAD RD MANGUM 43RD ST/CLAY RD | CONSTRUCT 4 MANAGED LANES WITH TWO 2-LANE FRONTAGE ROADS (TOLL) | 2032 3.131 \$309,950,000 |
| 11372 [0912-72-923] TXDOT HOUSTON DISTRICT | HEMPSTEAD RD GESSNER DR 43RD ST/CLAY RD | CONSTRUCT 4 MANAGED LANES WITH TWO 2-LANE FRONTAGE ROADS (TOLL) | 2032 3.841 \$347,144,000 |
| 11547 [0912-72-924] TXDOT HOUSTON DISTRICT | HEMPSTEAD RD JONES RD GESSNER | CONSTRUCT 4 MANAGED LANES WITH TWO 2-LANE FRONTAGE ROADS & DC TO BW 8 (TOLL) | 2032 1.01 \$446,328,000 |

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|--|---|--|---|
| Harris County Projects | | | |
| 11373 [0912-72-925] TXDOT HOUSTON DISTRICT | HEMPSTEAD RD W OF HUFFMEISTER JONES RD | CONSTRUCT 4 MANAGED LANES (TOLL) | 2032 3.21 \$428,804,369 |
| 13829 [0912-72-929] TXDOT HOUSTON DISTRICT | HEMPSTEAD RD SH 99 W OF HUFFMEISTER RD | CONSTRUCT 4 MANAGED LANES | 2032 1.421 \$798,688,815 |
| 13755 CITY OF HOUSTON | HIRAM CLARKE RD BW 8 HIRAM CLARKE RD TERMINUS | CONSTRUCT 4-LANE CURB & GUTTER WITH STORM SEWER | 2020 0.5 \$3,225,000 |
| 86 CITY OF HOUSTON | HOLLISTER DR CLAY RD HAMMERLY | WIDEN TO 4-LANE DIVIDED | 2020 1.46 \$9,428,116 |
| 7671 HARRIS COUNTY | HUFSMITH-KOHRVILLE RD FM 2920 SH 99 | WIDEN TO 4-LANE UNDIVIDED ASPHALT | 2023 3.001 \$17,897,672 |
| 6042 [0500-03-107] TXDOT HOUSTON DISTRICT | IH 45 S 0.210 MI S OF NASA 1 BYPASS GALVESTON C/L | WIDEN TO 10 MAIN LANES, TWO 2-LANE FRONTAGE ROADS AND ONE HOV LANE | 2031 0.606 \$64,261,314 |
| 11375 [0271-14-218] TXDOT HOUSTON DISTRICT | IH 610 W OF MANGUM/18TH ST ON HEMPSTEAD S OF OLD KATY RD ON IH 610 | CONSTRUCT INTERCHANGE WITH MANAGED LANES AND DCS WITH TWO 2-LANE FRONTAGE ROADS | 2032 0.95 \$352,140,000 |
| 14631 [0271-14-229] TXDOT HOUSTON DISTRICT | IH 610 N OF OLD KATY RD IH 10 CENTER MEDIAN E OF IH 610 | IH 610 CONSTRUCT 2 DIRECT CONNECTORS WITH ENTRANCE AND EXIT RAMPS TO TRANSIT CENTER | 2028 0.587 \$60,327,618 |
| 11226 [0271-17-146] TXDOT HOUSTON DISTRICT | IH 610 IH 610 (NB) AT US 59 (STR #104) | CONSTRUCT DIRECT CONNECTOR (IH 610 NB TO US 59 SB) | 2021 0.45 \$45,684,372 |
| 11473 METRO | INNER KATY CORRIDOR NORTHWEST TRANSIT CENTER INTERMODAL TRANSIT TERMINAL | INNER KATY CORRIDOR GUIDED RAPID TRANSIT | 2025 6 \$420,000,000 |
| 14377 METRO | INTERMODAL TRANSIT TERMINAL | INTERMODAL TRANSIT TERMINAL | 2031 0 \$270,000,000 |

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| MPOID [CSJ] SPONSOR | FACILITY FROM TO | DESCRIPTION | FISCAL YEAR LENGTH TOTAL PROJECT COST |
|--|--|--|---|
| Harris County Projects | | | |
| 7465 HARRIS COUNTY | JARVIS RD BARKER CYPRESS RD TELGE RD | WIDEN TO 4-LANE UNDIVIDED ON EMBANKMENT | 2023 1.25 \$5,100,000 |
| 11047 CITY OF PASADENA | JASMINE DR SAN AUGUSTINE PASADENA BLVD | DESIGN AND WIDEN TO 4-LANE UNDIVIDED WITH DRAINAGE, DETENTION POND, INTERSECTION REALIGNMENT AND SIGNALS AT RED BLUFF RD/ORREL DRIVE | 2022 0.49 \$8,968,144 |
| 7474 HARRIS COUNTY | KATY HOCKLEY CUTOFF US 290 MORTON RD | WIDEN TO 4-LANE DIVIDED BLVD | 2023 13 \$89,488,363 |
| 13666 [0912-71-907] CITY OF HOUSTON | KEEGANS BAYOU TRAIL KIRKWOOD HUNTINGTON ESTATES | CONSTRUCT PEDESTRIAN/BIKE TRAIL CONNECTING TO KIRKWOOD CROSSING UNDER DAIRY ASHFORD CONNECTING MULTIPLE COMMUNITIES | 2020 2 \$4,612,634 |
| 8052 HARRIS COUNTY | KUYKENDAHL RD FM 1960 RANKIN RD | WIDEN 4 TO 6 LANE CONCRETE BLVD | 2023 2.5 \$10,440,309 |
| 11469 METRO | LAWNDALE TRANSIT CENTER AT 75TH | LAWNDALE TRANSIT CENTER WITH PARKING | 2019 \$5,000,000 |
| 111 HARRIS COUNTY | LITTLE YORK RD W US 290 HOUSTON CITY LIMITS | WIDEN TO 6-LANE DIVIDED | 2023 2.99 \$7,337,319 |
| 7792 HARRIS COUNTY | LITTLE YORK RD W ELDRIDGE PKWY N BRITTMORE RD | WIDEN FROM 2 TO 3-LANES IN EACH DIRECTION | 2023 2.5 \$11,762,005 |
| 8003 HARRIS COUNTY | LOUETTA RD OLD LOUETTA CHAMPION FOREST | WIDEN TO 6-LANE ASPHALT, DITCHES, W/ CENTER TURN LANE | 2023 1.001 \$3,728,681 |
| 8004 HARRIS COUNTY | LOUETTA RD CHAMPION FOREST STUEBNER AIRLINE | WIDEN TO 6 LANE ASPHALT, DITCHES, W/ CENTER TURN LANE | 2023 1 \$3,728,681 |
| 8037 HARRIS COUNTY | LOUETTA RD STEUBNER AIRLINE RD T.C. JESTER BLVD | WIDEN 5 LANE ASPHALT W/ DITCHES, TO 7-LANE ASPHALT W/DITCHES | 2023 1.4 \$4,474,418 |

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| MPOID [CSJ] SPONSOR | FACILITY FROM TO | DESCRIPTION | FISCAL YEAR LENGTH TOTAL PROJECT COST |
|-------------------------------|--|--|---|
| Harris County Projects | | | |
| 8049 HARRIS COUNTY | LOUETTA RD T. C. JESTER KUYKENDAHL | WIDEN 5 LANE ASPHALT W/ DITCHES, TO 7-LANE ASPHALT | 2023 1 \$3,728,681 |
| 8051 HARRIS COUNTY | LOUETTA RD E. OF KUYKENDAHL RD IH 45 | WIDEN 5 LANE ASPHALT W/ DITCHES, TO 7-LANE ASPHALT | 2023 3 \$11,931,781 |
| 8061 HARRIS COUNTY | LOUETTA RD SH 249 MEMORIAL CHASE | WIDEN 4-LANE BLVD TO 6-LANE BLVD | 2023 1 \$5,965,890 |
| 11456 METRO | MAGNOLIA TRANSIT CENTER E OF M. GARCIA HARRISBURG AND CAPITAL | MAGNOLIA TRANSIT CENTER MODIFICATIONS ADDITIONAL PARKING SPACES | 2025 0.001 \$3,000,000 |
| 11470 METRO | MAGNOLIA TRANSIT CENTER | MAGNOLIA TRANSIT CENTER MODIFICATIONS ADD ADDITIONAL PARKING SPACES | 2020 \$2,000,000 |
| 11799 METRO | MAIN STREET CORRIDOR VA VA | LIGHT RAIL VEHICLE REHABILITATION (REDLINE) | 2022 \$40,000,000 |
| 115 CITY OF HOUSTON | MARTIN LUTHER KING BLVD ALMEDA-GENOA FUQUA | WIDEN TO 4-LANE UNDIVIDED | 2020 0.6 \$10,454,971 |
| 11440 METRO | METRO SERVICE AREA VA VA | BUS OPERATING FACILITY #7 | 2032 \$50,000,000 |
| 11489 METRO | METRO SERVICE AREA VA VA | FUTURE SIGNATURE BUS SERVICE (FY 2031- FY 2035) | 2031 \$10,000,000 |
| 11497 METRO | METRO SERVICE AREA VA VA | MAINTENANCE/RENEWAL FOR EXISTING TRANSIT FACILITIES (FY 2021-FY 2025) | 2021 \$20,000,000 |
| 11498 METRO | METRO SERVICE AREA VA VA | MAINTENANCE/RENEWAL FOR EXISTING TRANSIT FACILITIES (FY 2026-FY 2030) | 2026 0.001 \$20,000,000 |

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|--------------------------------------|---------------------------------------|---|---|
| <i>Harris County Projects</i> | | | |
| 11499 METRO | METRO SERVICE AREA VA VA | MAINTENANCE/RENEWAL FOR EXISTING TRANSIT FACILITIES (FY 2031-FY 2035) | 2031 0.001 \$20,000,000 |
| 11523 METRO | METRO SERVICE AREA VA VA | OTHER STUDY CORRIDORS (CAPITAL PROJECT CORRIDORS) (FY 2026-FY 2030) | 2026 0.001 \$20,000,000 |
| 11525 METRO | METRO SERVICE AREA VA VA | OTHER STUDY CORRIDORS (CAPITAL PROJECT CORRIDORS) (FY 2021-FY 2025) | 2021 \$20,000,000 |
| 11707 METRO | METRO SERVICE AREA VA VA | REPLACEMENT BUSES (FY 2021-FY 2025) | 2021 0 \$357,231,955 |
| 11708 METRO | METRO SERVICE AREA VA VA | REPLACEMENT BUSES (FY 2026-FY 2030) | 2026 0 \$412,134,713 |
| 11709 METRO | METRO SERVICE AREA VA VA | REPLACEMENT BUSES (FY 2031-FY 2035) | 2031 \$476,631,971 |
| 11723 METRO | METRO SERVICE AREA VA VA | BUS PADS/BUS LANE IMPROVEMENTS (FY 2021-2025) | 2021 0.001 \$1,418,774 |
| 11724 METRO | METRO SERVICE AREA VA VA | BUS PADS/BUS LANE IMPROVEMENTS (FY 2026-FY 2030) | 2026 0.001 \$1,607,563 |
| 11725 METRO | METRO SERVICE AREA VA VA | BUS PADS/BUS LANE IMPROVEMENTS (FY 2031-FY 2035) | 2031 0.001 \$1,821,474 |
| 11737 METRO | METRO SERVICE AREA VA VA | CURB/INTERSECTION IMPROVEMENTS (FY 2021-FY 2025) | 2021 \$709,387 |
| 11738 METRO | METRO SERVICE AREA VA VA | CURB/INTERSECTION IMPROVEMENTS (FY 2026-FY 2030) | 2026 \$803,781 |

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| MPOID [CSJ] SPONSOR | FACILITY FROM TO | DESCRIPTION | FISCAL YEAR LENGTH TOTAL PROJECT COST |
|--------------------------------------|---------------------------------------|--|---|
| <i>Harris County Projects</i> | | | |
| 11739 METRO | METRO SERVICE AREA VA VA | CURB/INTERSECTION IMPROVEMENTS (FY 2031-FY 2035) | 2031 0.001 \$910,737 |
| 11751 METRO | METRO SERVICE AREA VA VA | PASSENGER SHELTERS AMENITIES AND LIGHTING (FY 2021-FY 2025) | 2021 0.001 \$1,418,774 |
| 11752 METRO | METRO SERVICE AREA VA VA | PASSENGER SHELTERS AMENITIES AND LIGHTING (FY 2026-FY 2030) | 2026 0.001 \$1,607,563 |
| 11753 METRO | METRO SERVICE AREA VA VA | PASSENGER SHELTERS AMENITIES AND LIGHTING (FY 2031-FY 2035) | 2031 0.001 \$1,821,474 |
| 11757 METRO | METRO SERVICE AREA VA VA | TRANSIT CENTER MODIFICATIONS (5 FACILITIES) (FY 2026-FY 2030) | 2026 0.001 \$8,037,818 |
| 11797 METRO | METRO SERVICE AREA VA VA | PARK AND RIDE MODIFICATIONS (FY 2026- FY 2030) (ASSUME FIVE FACILITIES) | 2026 0 \$5,000,000 |
| 11798 METRO | METRO SERVICE AREA VA VA | PARK AND RIDE MODIFICATIONS (FY 2031- FY 2035) (ASSUME FIVE FACILITIES) | 2031 0.001 \$5,000,000 |
| 11800 METRO | METRO SERVICE AREA VA VA | LIGHT RAIL VEHICLE REHABILITATION (ALL CORRIDORS) | 2023 \$40,000,000 |
| 11805 METRO | METRO SERVICE AREA VA VA | FUTURE SIGNATURE BUS SERVICE (FY 2021- FY 2025) | 2021 0 \$10,000,000 |
| 11806 METRO | METRO SERVICE AREA VA VA | FUTURE SIGNATURE BUS SERVICE (FY 2026- FY 2030) | 2026 0 \$10,000,000 |
| 15245 METRO | METRO SERVICE AREA VA VA | REPLACEMENT BUSES (FY 2019) | 2019 \$63,780,450 |

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| MPOID [CSJ] SPONSOR | FACILITY FROM TO | DESCRIPTION | FISCAL YEAR LENGTH TOTAL PROJECT COST |
|--------------------------------------|--------------------------------|--|---|
| <i>Harris County Projects</i> | | | |
| 15246 METRO | METRO SERVICE AREA VA VA | REPLACEMENT BUSES (FY 2020) | 2020 \$65,591,814 |
| 15265 METRO | METRO SERVICE AREA VA VA | ADA BUS STOP ACCESSIBILITY (FY 2019) | 2019 \$1,000,000 |
| 15266 METRO | METRO SERVICE AREA VA VA | ADA BUS STOP ACCESSIBILITY (FY 2020) | 2020 \$1,000,000 |
| 15270 METRO | METRO SERVICE AREA VA VA | BUS PADS/BUS LANE IMPROVEMENTS (FY 2019) | 2019 \$1,000,000 |
| 15271 METRO | METRO SERVICE AREA VA VA | BUS PADS/BUS LANE IMPROVEMENTS (FY 2020) | 2020 \$1,000,000 |
| 15275 METRO | METRO SERVICE AREA VA VA | CURB/INTERSECTION IMPROVEMENTS (FY 2019) | 2019 \$1,200,000 |
| 15276 METRO | METRO SERVICE AREA VA VA | CURB/INTERSECTION IMPROVEMENTS (FY 2020) | 2020 \$1,200,000 |
| 15280 METRO | METRO SERVICE AREA VA VA | FUTURE SIGNATURE BUS SERVICE (FY 2019) | 2019 \$2,000,000 |
| 15281 METRO | METRO SERVICE AREA VA VA | FUTURE SIGNATURE BUS SERVICE (FY 2020) | 2020 \$2,000,000 |
| 15285 METRO | METRO SERVICE AREA VA VA | OTHER STUDY CORRIDORS (CAPITAL PROJECT CORRIDORS) (FY 2019) | 2019 \$4,000,000 |
| 15286 METRO | METRO SERVICE AREA VA VA | OTHER STUDY CORRIDORS (CAPITAL PROJECT CORRIDORS) (FY 2020) | 2020 \$4,000,000 |

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|--|---|--|---|
| Harris County Projects | | | |
| 15290 METRO | METRO SERVICE AREA VA VA | PASSENGER SHELTERS AMENITIES AND LIGHTING (FY 2019) | 2019 \$800,000 |
| 15291 METRO | METRO SERVICE AREA VA VA | PASSENGER SHELTERS AMENITIES AND LIGHTING (FY 2020) | 2020 \$800,000 |
| 15295 METRO | METRO SERVICE AREA VA VA | TRANSIT CENTER MODIFICATIONS (FY 2019) | 2019 \$1,420,000 |
| 15296 METRO | METRO SERVICE AREA VA VA | TRANSIT CENTER MODIFICATIONS (FY 2020) | 2020 \$1,420,000 |
| 15247 METRO | METRO RAIL NORTH CORRIDOR INTERCONTINENTAL AIRPORT NORTHLINE MALL | NORTH LRT FROM NORTHLINE COMMONS TO IAH | 2023 \$1,000,000,000 |
| 11465 METRO | METRO RAIL SOUTHEAST CORRIDOR EXT P&R IN VICINITY OF HOBBY AIRPORT | SOUTHEAST CORRIDOR LIGHT RAIL TRANSIT EXTENSION TO HOBBY/HINMANN P&R (8 STATIONS) | 2020 \$233,730,000 |
| 11466 METRO | METRO RAIL SOUTHEAST CORRIDOR SOUTHEAST TRANSIT CENTER SUNNYSIDE | SOUTHEAST CORRIDOR LIGHT RAIL TRANSIT EXTENSION TO SUNNYSIDE (4 STATIONS) | 2024 4 \$252,000,000 |
| 7607 CITY OF LA PORTE | N 16TH ST W. MAIN ST SH 146 | CONSTRUCT 4-LANE DIVIDED ARTERIAL AND CROSSOVER/UNDERPASS AT INTERSECTION | 2023 1.25 \$8,686,337 |
| 8047 HARRIS COUNTY | N DIAMONDHEAD BLVD GOLF CLUB DR PORT OF CALL | WIDEN TO 4-LANE BLVD W/ CURBS, STROM SEWERS | 2023 \$1,591,401 |
| 13710 GREATER EAST END MANAGEMENT DISTRICT | NAVIGATION BLVD FRANKLIN ST RR UNDERPASS BUFFALO BAYOU | CREATE SAFE ROUTE/CONNECTOR FOR PEDESTRIAN/CYCLISTS TO MOVE FROM BUFFALO BAYOU TO DOWNTOWN VIA NAVIGATION & RUNNELS & JENSEN & CONTINUE EAST END ECONOMIC DEVELOPEMENT | 2033 0.5 \$8,616,629 |
| 11767 METRO | NORTHWEST CORRIDOR UPTOWN-GALLERIA LINE HEMPSTEAD INTERMODAL TERMINAL | UPTOWN-GALLERIA LINE EXTENSION TO HEMPSTEAD INTERMODAL TERMINAL | 2023 \$60,000,000 |

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|-------------------------------------|---|---|---|
| Harris County Projects | | | |
| 7677 CITY OF HOUSTON | OREM DR E SH 288 CULLEN BLVD | CONSTRUCTION 4-LANE CONCRETE BLVD SECTION W/BRIDGES AND DRAINAGE | 2020 1.8 \$10,530,536 |
| 7762 HARRIS COUNTY | PARK ROW BLVD SUMMITRY CIRCLE WESTGREEN BLVD | WIDEN TO 4-LANE UNDIVIDED ASPHALT | 2023 0.75 \$1,977,692 |
| 129 CITY OF HOUSTON | PARKER RD US 59 N HOMESTEAD | WIDEN TO 4-LANE DIVIDED | 2020 3.08 \$6,961,174 |
| 14189 CITY OF HOUSTON | PARKER RD WOODWICK MESA | CONSTRUCT 4-LANE ROADWAY | 2020 1.25 \$15,137,646 |
| 11051 CITY OF PASADENA | PINE ST BW 8 RANDOLPH ST | DESIGN & WIDEN TO 4-LANE UNDIVIDED W/ DRAINAGE & SIGNALS AT RED BLUFF & LEFT TURN LANES AT JANA | 2020 0.74 \$6,390,935 |
| 14695 HARRIS COUNTY | PORT RD BAY AREA BLVD SH 146 | CONSTRUCT 4-LANE CONCRETE SECTION W/CURB & GUTTER, STORM SEWER, BRIDGES AND RELATED WORK | 2019 1 \$12,500,000 |
| 10063 CITY OF HOUSTON | QUITMAN ST IH 45 STEVENS ST | ENGR & CONSTRUCT FOR THE RECONSTRUCT OF THE EXISTING CONCRETE RDWY W/ CURBS SIDEWALKS STREET LIGHTING & UNDERGROUND UTILITIES | 2023 1.5 \$5,965,890 |
| 11057 CITY OF PASADENA | RED BLUFF RD SPENCER HWY CENTER ST | DESIGN AND RECONSTRUCT 4-LANE DIVIDED ROADWAY INCL SIGNALS AT CENTER STREET AND FAIRMONT PKWY | 2019 1.12 \$3,636,908 |
| 11058 CITY OF PASADENA | RED BLUFF RD SH 225 BEARLE ST | DESIGN AND RECONSTRUCT 4-LANE DIVIDED ROADWAY INCL DRAINAGE AND SIGNALS AT SH 225, BEARLE AND THOMAS | 2020 1 \$3,842,079 |
| 11059 CITY OF PASADENA | RED BLUFF RD BW 8 SPENCER HWY | DESIGN AND RECONSTRUCT 4-LANE DIVIDED ROADWAY INCL DRAINAGE AND SIGNALS AT RANDOLPH (JANA), KINGS DALE AND SPENCER HWY | 2019 1.97 \$7,875,897 |
| 11060 CITY OF PASADENA | RED BLUFF RD BEARLE ST SOUTH ST | DESIGN AND RECONSTRUCT 4-LANE DIVIDED ROADWAY INCL DRAINAGE AND SIGNALS AT BURKE/GRAND, HARRIS/NORTH, PRESTON AND SOUTH | 2020 1.1 \$3,410,975 |

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|--|--|---|---|
| Harris County Projects | | | |
| 11061 CITY OF PASADENA | RED BLUFF RD SOUTH ST BW 8 | DESIGN AND RECONSTRUCT 4-LANE DIVIDED ROADWAY INCL DRAINAGE AND SIGNALS AT SAN AUGUSTINE/ORREL AND BW 8 | 2020 1.02 \$3,864,856 |
| 8067 HARRIS COUNTY | RICHEY RD W CUTTEN RD CHAMPION FOREST | WIDEN TO 4-LANE CONCRETE BLVD W/ CURBS, STORM SEWERS & TURN LANES ON NEW LOCATION (NORTH OF EXISTING WEST RICHEY ROAD AND PARALLEL TO BOURGEOIS) | 2023 1.25 \$13,496,199 |
| 10973 HARRIS COUNTY | RICHEY RD W ELLA BLVD IH 45 N | WIDEN FROM 2-LANE TO 4-LANE | 2033 0.7 \$6,701,822 |
| 134 CITY OF HOUSTON | RICHMOND AVE W OF ROGERDALE WILCREST | WIDEN TO 6-LANES | 2020 0.7 \$1,526,573 |
| 10999 UPTOWN HOUSTON DISTRICT | RICHMOND AVE IH 610 SAGE | RECONSTRUCT 8-LANE DIVIDED ROADWAY WITH UTILITY IMPROVEMENTS | 2020 0.45 \$9,175,241 |
| 11000 UPTOWN HOUSTON DISTRICT | RICHMOND AVE SAGE CHIMNEY ROCK | WIDEN FROM 6 TO 8 LANES | 2020 0.59 \$8,548,810 |
| 11003 UPTOWN HOUSTON DISTRICT | SAGE RD SAN FELIPE WOODWAY | RECONSTRUCT ROADWAY ELIMINATING OPEN DITCH, ADDING CURB & GUTTER, SIDEWALKS AND TURNING LANES | 2021 0.86 \$7,500,000 |
| 7521 PORT OF HOUSTON AUTHORITY | SH 146 SH 146 SB SOUTHERN ACCESS RD | CONSTRUCT DIRECT CONNECTOR FROM SB LANES OF SH 146 | 2020 0.53 \$13,915,000 |
| 137 [0389-05-087] TXDOT HOUSTON DISTRICT | SH 146 FAIRMONT PARKWAY RED BLUFF RD | WIDEN TO 6-LANES WITH TWO 2-LANE FRONTAGE ROADS | 2025 4.6 \$100,426,000 |
| 536 [0389-13-039] CITY OF BAYTOWN | SH 146 AT BS 146E FERRY RD | CONSTRUCT 4 MAINLANES AND GRADE SEPARATION | 2020 0.87 \$47,090,744 |
| 11764 METRO | SH 288 ALMEDA LINE GRT (RR ROW) INTERMODAL TERMINAL | SH 288 ALMEDA LINE GUIDED RAPID TRANSIT | 2033 \$250,000,000 |

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|--|--|---|---|
| Harris County Projects | | | |
| 16035 [0598-01-902] TXDOT HOUSTON DISTRICT | SH 288 AT IH 610 | RECONSTRUCT INTERCHANGE | 2032 1 \$203,000,000 |
| 7748 [0598-01-906] TXDOT HOUSTON DISTRICT | SH 288 IH 610 BW 8 | RECONSTRUCT AND WIDEN TO 8 MAIN LANES | 2032 5.58 \$221,000,000 |
| 14255 [0598-01-907] TXDOT HOUSTON DISTRICT | SH 288 AT BW 8 | CONSTRUCT 4 DCS AT BW 8 INTERCHANGE | 2032 0.1 \$130,000,000 |
| 15590 TXDOT HOUSTON DISTRICT | SH 99 AT SH 249 | CONSTRUCT 4 DIRECT CONNECTORS (TOLL) | 2030 0.75 \$104,000,000 |
| 15591 TXDOT HOUSTON DISTRICT | SH 99 AT IH 45 N | CONSTRUCT 4 DIRECT CONNECTORS (TOLL) | 2030 0.75 \$104,000,000 |
| 14264 [3187-01-009] TXDOT HOUSTON DISTRICT | SH 99 BS 146 W SH 146 | SEG I-2: CONSTRUCT 4-LANE TOLL WAY WITH INTERCHANGES AND TWO NON-CONTINUOUS 2-LANE FRONTAGE ROADS | 2020 3.02 \$101,600,000 |
| 14243 [3510-06-008] TXDOT HOUSTON DISTRICT | SH 99 AT IH 45 N | CONSTRUCT 2 DIRECT CONNECTORS (TOLL) | 2025 0.75 \$45,200,000 |
| 315 [3510-08-001] TXDOT HOUSTON DISTRICT | SH 99 MONTGOMERY C/L LIBERTY C/L | SEG H: CONSTRUCT 4-LANE TOLLWAY WITH INTERCHANGES AND TWO NON-CONTINUOUS 2-LANE FRONTAGE ROADS | 2020 1.9 \$40,700,000 |
| 2931 CITY OF HOUSTON | SIMS BAYOU TRAIL POST OAK RD S IH 45 S | CONSTRUCT SIMS BAYOU TRAIL | 2020 14 \$11,601,957 |
| 7522 PORT OF HOUSTON AUTHORITY | SOUTHERN ACCESS RD OLD SH 146 TODVILLE RD CONNECTION | CONSTRUCT 2-LANE W/ RAISED MEDIAN | 2020 2.21 \$14,080,000 |
| 7524 PORT OF HOUSTON AUTHORITY | SOUTHERN ACCESS RD OLD SH 146 BAYPORT CRUISE TERMINAL | WIDEN TO 4-LANE DIVIDED WITH RAISED MEDIAN | 2025 2.501 \$5,716,418 |

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|---|---|---|---|
| Harris County Projects | | | |
| 10454 PORT OF HOUSTON AUTHORITY | SOUTHERN ACCESS RD WB SOUTHERN ACCESS RD NB SH 146 | CONSTRUCT DIRECT CONNECTOR WB SOUTHERN ACCESS RD 146 TO NB SH 146 | 2020 0.5 \$13,133,000 |
| 7814 HARRIS COUNTY | SPRING CREEK HIKE & BIKE TRAIL US 59 TOWNSEN | HIKE & BIKE TRAIL | 2023 \$2,219,311 |
| 11035 CITY OF PASADENA | STRAWBERRY RD VISTA RD FAIRMONT PKWY | DESIGN & RECONSTRUCT 4-LANE DIVIDED ROADWAY & DRAINAGE, INCLUDING SIGNALS AT FAIRMONT | 2019 0.51 \$5,101,657 |
| 8002 HARRIS COUNTY | STUEBNER AIRLINE RD SPRING CYPRESS RD LOUETTA RD | WIDEN TO 6 LANE CONCRETE BLVD W/ SS | 2023 1.9 \$5,126,937 |
| 8038 HARRIS COUNTY | STUEBNER AIRLINE RD CYPRESSWOOD DR LOUETTA RD | WIDEN TO 6 LANE CONCRETE PAVEMENT W/ STORM SEWERS | 2023 0.9 \$4,474,418 |
| 8073 HARRIS COUNTY | STUEBNER AIRLINE RD CYPRESSWOOD DR FM 1960 | WIDEN TO 6-LANE CONCRETE PAVEMENT W/ STORM SEWERS | 2023 1.5 \$11,931,781 |
| 11068 SOUTH MAIN ALLIANCE | TEXAS MEDICAL CENTER VA VA | PILOT PROJECT TO TEST AN EMERGENCY HIGH-WATER NOTIFICATION SYSTEM FOR LOCAL EMS SERVICES. | 2023 0.001 \$2,982,945 |
| 11046 CITY OF PASADENA | TOWN SQUARE HOUSTON -W HOUSTON-MIAMI SOUTHMORE-STRAWBERRY | CONSTRUCT 4-LANE DIVIDED "TOWN SQUARE" | 2020 1.67 \$3,443,949 |
| 146 HARRIS COUNTY | TREASCHWIG RD ALDINE WESTFIELD CYPRESSWOOD | WIDEN TO 4-LANE UNDIVIDED W/ CENTER TURN LANE, DITCHES | 2023 2.43 \$8,948,836 |
| 147 HARRIS COUNTY | UNDERWOOD RD FAIRMONT PKWY RED BLUFF | DESIGN, ACQUIRE ROW AND CONSTRUCT 6-LANE ROADWAY, INCLUDING DRAINAGE AND SIGNALS AT UNDERWOOD | 2023 2.41 \$5,611,162 |
| 15241 METRO | UNIVERSITY CORRIDOR HILLCROFT TRANSIT CENTER EASTWOOD TRANSIT CENTER | METRO SOLUTIONS - UNIVERSITY CORRIDOR | 2019 10 \$1,000,000,000 |

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|--|--|---|---|
| Harris County Projects | | | |
| 14958 METRO | UPTOWN CORRIDOR NORTHWEST TRANSIT CENTER WESTPARK | METRO SOLUTIONS UPTOWN CORRIDOR | 2020 4.25 \$625,000,000 |
| 11008 UPTOWN HOUSTON DISTRICT | UPTOWN HOUSTON DISTRICT VA VA | UPTOWN INTERSECTION IMPROVEMENTS PROGRAM | 2020 0.001 \$32,000,000 |
| 11010 UPTOWN HOUSTON DISTRICT | UPTOWN HOUSTON DISTRICT VA VA | UPTOWN SECONDARY ROADWAYS NETWORK | 2020 0.001 \$25,676,721 |
| 11765 METRO | US 290 AT N. POST OAK | NORTHWEST CORRIDOR HEMPSTEAD INTERMODAL TERMINAL | 2023 \$50,000,000 |
| 11374 [0050-08-095] TXDOT HOUSTON DISTRICT | US 290 S OF TELGE S OF SH 6 | CONSTRUCT DC'S WITH HEMPSTEAD MANAGED LANES | 2033 2.25 \$64,868,665 |
| 16021 [0050-08-900] TXDOT HOUSTON DISTRICT | US 290 W OF ELDRIDGE PKWY N W OF FM 529 | RESTRIPE TO 12 MAIN LANES WITH AUXILIARY LANES | 2032 2.5 \$5,600,000 |
| 16022 [0050-08-901] TXDOT HOUSTON DISTRICT | US 290 E OF TELGE RD W OF ELDRIDGE PKWY N | RESTRIPE TO 10 MAIN LANES WITH AUXILIARY LANES | 2032 3.75 \$3,100,000 |
| 16023 [0050-08-902] TXDOT HOUSTON DISTRICT | US 290 E OF MUESCHKE RD E OF TELGE RD | RESTRIPE TO 8 MAIN LANES WITH AUXILIARY LANES | 2032 5.2 \$8,400,000 |
| 16024 [0050-08-903] TXDOT HOUSTON DISTRICT | US 290 SH 99 E OF MUESCHKE RD | RESTRIPE TO 8 MAIN LANES WITH AUXILIARY LANES | 2032 4.5 \$4,800,000 |
| 16017 [0050-09-900] TXDOT HOUSTON DISTRICT | US 290 W OF W 34TH ST IH 610 | RESTRIPE TO 10 MAIN LANES WITH AUXILIARY LANES | 2032 1.75 \$13,800,000 |
| 16018 [0050-09-901] TXDOT HOUSTON DISTRICT | US 290 W OF PINEMONT DR W OF 34TH ST | RESTRIPE TO 12 MAIN LANES WITH AUXILIARY LANES | 2032 2 \$6,200,000 |

Sorted by: Street, CSJ Number, then MPOID

**HOUSTON-GALVESTON MPO
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2035 RTP UPDATE - PROJECTS UNDERGOING ENVIRONMENTAL ASSESSMENT

| MPOID [CSJ] SPONSOR | FACILITY FROM TO | DESCRIPTION | FISCAL YEAR LENGTH TOTAL PROJECT COST |
|--|--|--|---|
| Harris County Projects | | | |
| 16019 [0050-09-902] TXDOT HOUSTON DISTRICT | US 290 E OF LITTLE YORK RD W W OF PINEMONT DR | RESTRIPE TO 10 MAIN LANES WITH AUXILIARY LANES | 2032 4 \$6,400,000 |
| 16020 [0050-09-903] TXDOT HOUSTON DISTRICT | US 290 W OF FM 529 W OF LITTLE YORK RD W | RESTRIPE TO 10 MAIN LANES WITH AUXILIARY LANES | 2032 1.75 \$4,800,000 |
| 13867 [0912-72-930] UNSPONSORED (TBD) | US 290 SH 99 IH 610 | CONSTRUCT COMMUTER TRANSIT RAIL ALONG HEMPSTEAD ROW (HIGH CAPACITY TRANSIT)(6 STATIONS) | 2023 23.97 \$1,080,807,300 |
| 7647 GREATER GREENSPPOINT MANAGEMENT DISTRICT | VA THRU GREENSPPOINT | HIKE & BIKE TRAIL SYSTEM PACKAGE OF PROJECTS ON AND OFF STREET TRAILS | 2023 0.001 \$29,829,454 |
| 11795 METRO | VA VARIOUS | PARK AND RIDE MODIFICATIONS (FY 2021- FY 2025) (ASSUME FIVE FACILITIES) | 2021 \$5,000,000 |
| 8077 HARRIS COUNTY | VETERANS MEMORIAL DR BW 8 SH 249 | WIDEN TO 6/7 LANE ASPHALT, STORM SEWER SYSTEM | 2023 3 \$13,423,254 |
| 8078 HARRIS COUNTY | VETERANS MEMORIAL DR FM 1960 W GREENS RD | WIDEN TO 6/7 LANE ASPHALT , STORM SEWER SYSTEM | 2023 3.25 \$9,694,572 |
| 13828 CITY OF LA PORTE | W & E MAIN ST, SAN JACINTO ST, FAIRMONT PARKWAY, PARK ST, E ST. W MAIN ST & SH 146 TO E MAIN ST & SAN JACINTO ST, UP FROM E. MAIN, SAN JACINTO ST TO PARK ST & FAIRMONT PARKWAY | CITY OF LA PORTE STREETScape IMPROVEMENTS: MAIN, SAN JACINTO, 'E' STREETS AND FAIRMONT PKWY | 2020 2.706 \$8,015,360 |
| 351 CITY OF HOUSTON | WAYSIDE DR S AIRPORT BLVD OREM DR E | CONSTRUCT 4-LANE UNDIVIDED IN SECTIONS | 2020 1.4 \$20,575,168 |
| 14190 CITY OF HOUSTON | WAYSIDE DR S REED RD AIRPORT BLVD | CONSTRUCT 4-LANE ROADWAY | 2020 1.5 \$15,795,805 |

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| MPOID [CSJ] SPONSOR | FACILITY FROM TO | DESCRIPTION | FISCAL YEAR LENGTH TOTAL PROJECT COST |
|---|--|--|---|
| Harris County Projects | | | |
| 14191 CITY OF HOUSTON | WAYSIDE DR S OREM BW 8 S | WIDEN TO 4-LANE ROADWAY | 2020 1.7 \$17,112,122 |
| 8006 HARRIS COUNTY | WEST RD SH 249 VETERANS MEMORIAL | CONSTRUCT NEW 4-LANE DIVIDED | 2023 2.5 \$13,423,254 |
| 11012 UPTOWN HOUSTON DISTRICT | WESTHEIMER ST POST OAK BLVD CHIMNEY ROCK DR | RECONSTRUCT ROADWAY | 2022 0.99 \$6,055,000 |
| 11013 UPTOWN HOUSTON DISTRICT | WESTHEIMER ST IH 610 POST OAK BLVD | WIDEN FROM 8 TO 9-LANES | 2020 0.2 \$1,954,013 |
| 7604 CITY OF LA PORTE | WHARTON WEEMS BLVD POWELL RD SH 146 | CONSTRUCT NEW 4-LANE DIVIDED ARTERIAL CONCRETE CURB & GUTTER & UNDERGROUND STORM SEWER | 2020 0.3 \$7,547,378 |
| 165 CITY OF HOUSTON | WILCREST DR MEMORIAL DR BELLAIRE BLVD | WIDEN TO 6-LANES | 2020 4.74 \$7,950,393 |
| 10033 CITY OF HOUSTON | YORK ST NAVIGATION BLVD POLK ST | RECONSTRUCT EXISTING CONCRETE RDWY: INCL ENGR & CONSTRUCT FOR 4 LANE CONCRETE RDWY W/PARKING, CURBS, SIDEWALKS, STREET LIGHTING & NECESSARY UNDERGROUND UTILITIES | 2020 1.1 \$5,045,952 |

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| MPOID [CSJ] SPONSOR | FACILITY FROM TO | DESCRIPTION | FISCAL YEAR LENGTH TOTAL PROJECT COST |
|--|--|--|---|
| <i>Liberty County Projects</i> | | | |
| 12007 TXDOT BEAUMONT DISTRICT | SH 105 BYPASS SH 105 W OF CLEVELAND SH 321 E OF CLEVELAND | WIDEN FROM 2 TO 4 LANES | 2034 2.07 \$12,293,484 |
| 353 [3510-09-001] TXDOT BEAUMONT DISTRICT | SH 99 US 90 CHAMBERS C/L | SEG I-1: CONSTRUCT 4-LANE TOLLWAY WITH INTERCHANGES AND TWO NON-CONTINUOUS 2-LANE FRONTAGE ROADS | 2020 10.18 \$323,500,000 |
| 10122 [3510-09-002] TXDOT BEAUMONT DISTRICT | SH 99 HARRIS C/L US 90 | SEG H: CONSTRUCT 4-LANE TOLLWAY WITH INTERCHANGES AND TWO NON-CONTINUOUS 2-LANE FRONTAGE ROADS | 2020 13.8 \$284,709,037 |
| 223 [0177-03-064] TXDOT BEAUMONT DISTRICT | US 59 N S END OF CLEVELAND BY-PASS MONTGOMERY C/L | UPGRADE TO 4-LANE FREEWAY | 2023 4.281 \$56,600,000 |

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| MPOID [CSJ] SPONSOR | FACILITY FROM TO | DESCRIPTION | FISCAL YEAR LENGTH TOTAL PROJECT COST |
|---|--|--|---|
| Montgomery County Projects | | | |
| 15470 CITY OF CONROE | AIRPORT GATEWAY BLVD FM 830/SEVEN COVES RD LEAGUE LINE RD EXTENSION | CONSTRUCT 4-LANE DIVIDED | 2023 2.6 \$11,973,816 |
| 15506 CITY OF CONROE | CONROE COLLEGE TERMINAL COMMUNITY COLLEGE AT FM 3083 | CONSTRUCT CONROE COLLEGE TERMINAL/MIXED USE DEVELOPMENT | 2025 0.001 \$16,000,000 |
| 15507 CITY OF CONROE | CONROE DOWNTOWN TERMINAL SH 105 AT SH 75 | CONSTRUCT DOWNTOWN TERMINAL | 2025 0.001 \$12,000,000 |
| 7589 MONTGOMERY COUNTY | CROCKETT MARTIN RD SH 105 FM 2090 | REBUILD | 2023 5 \$7,258,997 |
| 15504 CITY OF CONROE | FM 3083 FM 105 FM 1484 | CONSTRUCT BIKE FACILITY | 2020 5.333 \$2,000,000 |
| 7551 [3158-01-032] TXDOT HOUSTON DISTRICT | FM 3083 0.2 MI E OF SH 75 LP 336 NE | WIDEN TO 4-LANE DIVIDED RURAL | 2028 2.892 \$28,406,009 |
| 3054 MONTGOMERY COUNTY | FORD RD US 59 W LAKE HOUSTON PKWY | RECONSTRUCT 2-LANE UNDIVIDED | 2023 2.79 \$3,000,000 |
| 7590 MONTGOMERY COUNTY | GOSLING RD PANTHER CREEK PINES SPRING CREEK | WIDEN FROM 2-LANE DIVIDED TO 4-LANE DIVIDED; CONSTRUCT 1/2 BRIDGE ACROSS SPRING CREEK | 2023 1.5 \$5,321,574 |
| 7595 MONTGOMERY COUNTY | GROGANS MILL RD RESEARCH FOREST DR WOODLANDS PKWY | WIDEN FROM 4-LANE DIVIDED TO 6-LANE DIVIDED | 2023 1.3 \$3,072,433 |
| 15481 MONTGOMERY COUNTY | HONEA EGYPT RD/SENDERA RANCH DR/ FISH CREEK THOROUGHFARE/ MCCALED RD SH 105 FM 1488 | WIDEN TO 4-LANES | 2022 9.64 \$17,000,000 |
| 7593 MONTGOMERY COUNTY | LAKE WOODLANDS DR GROGAN'S MILL | CONSTRUCT GRADE SEPARATION | 2023 0.001 \$3,606,381 |

Sorted by: Street, CSJ Number, then MPOID

**HOUSTON-GALVESTON MPO
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2035 RTP UPDATE - PROJECTS UNDERGOING ENVIRONMENTAL ASSESSMENT

| MPOID [CSJ] SPONSOR | FACILITY FROM TO | DESCRIPTION | FISCAL YEAR LENGTH TOTAL PROJECT COST |
|--|---|--|---|
| Montgomery County Projects | | | |
| 379 CITY OF CONROE | LONGMIRE CORRIDOR SGT. ED HOLCOMBE RD FM 1488 | CONSTRUCT NEW 4-LANE ROAD (IN SECTIONS) | 2023 3 \$18,673,238 |
| 7553 CITY OF CONROE | LONGMIRE RD LEAGUE LINE RD FM 3083 | WIDEN TO 4-LANE | 2023 3 \$12,568,771 |
| 15503 CITY OF CONROE | LONGMIRE RD LP 336 N LP 336 S | CONSTRUCT BIKE FACILITY | 2019 3.5 \$2,000,000 |
| 7606 MONTGOMERY COUNTY | MONTGOMERY COUNTY VA VA | MONTGOMERY COUNTY COMMUNITY ASSISTANCE TRANSPORTATION COALITION | 2023 0 \$4,332,728 |
| 10798 THE DISTRICT (BRAZOS TRANSIT DISTRICT) | MONTGOMERY COUNTY VA VA | NEW TRANSIT SERVICE | 2023 \$410,155 |
| 7594 MONTGOMERY COUNTY | RESEARCH FOREST DR RESEARCH FOREST DR GROGAN'S MILL RD | CONSTRUCT GRADE SEPARATION | 2023 \$3,606,381 |
| 12589 MONTGOMERY COUNTY | RESEARCH FOREST DR SHADOWBEND DR KUYKENDAHL RD | WIDEN FROM 4 TO 6-LANES | 2020 3.5 \$5,000,000 |
| 15592 TXDOT HOUSTON DISTRICT | SH 99 AT US 59 N | CONSTRUCT 4 DIRECT CONNECTORS (TOLL) | 2030 0.75 \$104,000,000 |
| 367 [3510-07-003] TXDOT HOUSTON DISTRICT | SH 99 US 59 N HARRIS C/L | SEG H: CONSTRUCT 4-LANE TOLLWAY WITH INTERCHANGES AND TWO NON-CONTINUOUS 2-LANE FRONTAGE ROADS | 2020 6.9 \$372,200,000 |
| 14244 [3510-07-005] TXDOT HOUSTON DISTRICT | SH 99 AT US 59 N | CONSTRUCT 2 DIRECT CONNECTORS (TOLL) | 2025 0.75 \$45,200,000 |
| 191 MONTGOMERY COUNTY | SORTERS RD FM 1314 US 59 | WIDEN TO 4-LANE UNDIVIDED | 2020 5.82 \$16,999,920 |

Sorted by: Street, CSJ Number, then MPOID

**HOUSTON-GALVESTON MPO
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2035 RTP UPDATE - PROJECTS UNDERGOING ENVIRONMENTAL ASSESSMENT

| MPOID [CSJ] SPONSOR | FACILITY FROM TO | DESCRIPTION | FISCAL YEAR LENGTH TOTAL PROJECT COST |
|--------------------------------------|---|--------------------------------|---|
| Montgomery County Projects | | | |
| 12583 MONTGOMERY COUNTY | STAGECOACH RD WALNUT CREEK RD SH 249 | WIDEN FROM 2 TO 4-LANES | 2030 1.936 \$8,523,030 |
| 193 MONTGOMERY COUNTY | WOODLAND HILLS DR FORD RD NORTH PARK | CONSTRUCT NEW 2-LANE UNDIVIDED | 2020 1.94 \$2,063,927 |
| 7060 MONTGOMERY COUNTY | WOODLANDS PKWY SH 249 FM 2978 | CONSTRUCT NEW 2-LANE DIVIDED | 2023 5.7 \$6,000,000 |

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2035 RTP UPDATE - PROJECTS UNDERGOING ENVIRONMENTAL ASSESSMENT

| MPOID [CSJ] SPONSOR | FACILITY FROM TO | DESCRIPTION | FISCAL YEAR LENGTH TOTAL PROJECT COST |
|--|---|--|---|
| <i>Multi-County/Regional Projects</i> | | | |
| 15298 H-GAC | H-GAC TRANSPORTATION MANAGEMENT AREA VA VA | H-GAC AIR QUALITY PROGRAMS (2021-2035) | 2021 \$125,000,000 |
| 15311 METRO | METRO SERVICE AREA VA VA | REGIONAL VANPOOL PROGRAM (FY 2021-2035) | 2021 \$70,000,000 |
| 11768 UNSPONSORED (TBD) | SH 3 METRO INTERMODAL TRANSIT TERMINAL GALVESTON CRUISE TERMINAL | GALVESTON COMMUTER RAIL TRANSIT (7 STATIONS) | 2024 50 \$210,000,000 |
| 11651 CITY OF PEARLAND | WOODFIN RD 500' N OF BROADWAY SOUTHFORK DR | CONSTRUCT 4-LANE DIVIDED ON NEW ALIGNMENT | 2020 1.13 \$14,449,318 |

Appendix E

Federal and State Funding Categories

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Appendix E — Federal and State Funding Categories

Highway Programs

Table E-1 Unified Transportation Program Funding Categories

| NO. | CATEGORY NAME | PROGRAMMING AUTHORITY | SUMMARY/RESTRICTIONS |
|-----|--|--|---|
| | ABBREVIATION | USUAL FUNDING | |
| 1 | Preventative Maintenance & Rehabilitation | Texas Transportation Commission allocation by formula. Allocation program to TxDOT Districts. Projects selected by Districts | Preventive maintenance and rehabilitation of the existing state highway system. The rehabilitation funds may be used for rehabilitation of the Interstate Highway System main lanes, frontage roads, structures, signs, pavement markings, striping, etc. |
| | PREV-M | Federal 90% State 10% Or Federal 80% State 20% Or State 100% | The TxDOT Assistant Executive Director for Engineering Operations may approve the use of rehabilitation funds for the construction of interchanges and high occupancy vehicle (HOV) lanes on the Interstate Highway System. Rehabilitation funds may not be used for the construction of new single occupancy vehicle (SOV) lanes. Rehabilitation of an existing two-lane highway to a Super 2 highway may be funded within this category |
| 2 | Metropolitan and Urban Corridor Projects | Texas Transportation Commission approval. Allocation program – Projects selected by Metropolitan Planning Organizations (MPOs) and Transportation Management Areas (TMAs). | Mobility and added capacity projects along a corridor that improves transportation facilities in order to decrease travel time and level or duration of traffic congestion, and to increase the safe and efficient movement of people and freight in metropolitan and urbanized areas. Total Project Cost which includes preliminary and construction engineering (TxDOT and Consultant), right-of-way and construction costs are charged against this allocation. |
| | METRO-TMA | Federal 80% State 20% Or State 100% Or Federal 80% Local 20% | |
| 3 | Non-Traditional Funded Transportation Projects | Texas Transportation Commission approval. Project-specific Corridors selected statewide based on criteria to be determined. Projects scheduled by consensus of districts | Transportation related projects that qualify for funding from sources not traditionally part of the state highway fund including state bond financing under programs such as proposition 12 (General Obligation Bonds), pass-through toll financing, unique federal funding, regional toll revenue, and local participation funding. |
| | URB-NON TMA | Federal 80% State 20% Or State 100% Or 100% Local Or Varies by agreement and rule | |
| | | | |

| NO. | CATEGORY NAME | PROGRAMMING AUTHORITY | SUMMARY/RESTRICTIONS |
|-----|--|--|--|
| | ABBREVIATION | USUAL FUNDING | |
| 4 | Statewide Connectivity Corridor Projects | Texas Transportation Commission approval. Project-specific Corridors selected statewide based on criteria to be determined. Projects scheduled by consensus of districts | Mobility and added capacity projects on major state highway system corridors which serve the mobility needs of statewide connectivity between urban areas and corridors which serve mobility needs throughout the state. Composed of a highway connectivity network which includes: <ul style="list-style-type: none"> • the Texas Trunk System • the National Highway System (NHS) • and connections from Texas Trunk System or NHS to major ports on international borders or Texas water ports Total Project Cost which includes preliminary and construction engineering (TxDOT and Consultant), right-of-way and construction costs are charged against this allocation. |
| | ST-WIDE | Federal 80% State 20% Or State 100% | |
| 5 | Congestion Mitigation Air Quality Improvement | Texas Transportation Commission allocation. Allocation based on percent of population in non-attainment areas. Allocation program to districts. Projects selected by MPO in consultation with TxDOT and TCEQ. | Addresses attainment of national ambient air quality standard in the non-attainment areas (currently Dallas-Fort Worth, Houston, Beaumont and El Paso). Funds cannot be used to add capacity for single occupancy vehicles. |
| | CMAQ | Federal 80% State 20% Or Federal 80% Local 20% | |
| 6 | Structures - Federal Highway Bridge Program (HBP) | Texas Transportation Commission approval. Project-specific. HBRRP projects are selected statewide based on a prioritized condition of eligible bridges selection method (Prioritization Ranking and Texas Eligible Bridge Selection System (TEBSS)) by the Bridge Division. | Replaces or rehabilitates eligible bridges on and off the state highway system (functionally obsolete or structurally deficient). A minimum of 15% of the HBP funding must go toward replacement and rehabilitation of off-system bridges. |
| | BRIDGE | Federal 90% State 10% or Federal 80% State 20% Or Federal 80% State 10% Local 10% | |
| 6 | Structures – Federal Railroad Grade Separation Program (RGS) | Texas Transportation Commission approval. Project-specific. RGS projects are selected statewide based on a Cost-benefit index for at grade railroad crossing elimination projects and a Prioritization Ranking for railroad underpass replacement or rehabilitation projects by the Bridge Division. | Eliminates at-grade highway-railroad crossing through the construction of highway overpasses or railroad underpasses, and rehabilitates or replaces deficient railroad underpasses on the state highway system |

| NO. | CATEGORY NAME | PROGRAMMING AUTHORITY | SUMMARY/RESTRICTIONS |
|-----|---|--|---|
| | ABBREVIATION | USUAL FUNDING | |
| | BRIDGE | Federal 80% State 20% | |
| 7 | Metropolitan Mobility/Rehabilitation | Texas Transportation Commission allocation. Allocation based on population. Allocation program to districts. Projects selected by MPO in consultation with TxDOT. | <p>Transportation needs within metropolitan area boundaries with populations of 200,000 or greater. Projects selected by Metropolitan Planning Organizations (MPOs).</p> <p>Total Project Cost which includes preliminary and construction engineering (TxDOT and Consultant), rightof- way and construction costs are charged against this allocation.</p> |
| | STP-MM | Federal 80% State 20% Or Federal 80% Local 20% Or State 100% | |
| 8 | Safety – Federal High Risk Rural Roads | Commission allocation. Statewide allocation program. Projects selected and managed by Traffic Operations Division using federally approved safety indices. | <p>Safety related construction and operational improvements on high risk rural roads. High risk rural roads are roadways functionally classified as rural major or minor collectors or rural local roads with a fatal and incapacitating injury crash rate above the statewide average for these functional classes of roadways; or likely to experience an increase in traffic volumes that leads to a crash rate in excess of the average statewide rate.</p> |
| | SAFE | Federal 90% State 10% | |
| 8 | Safety - Highway Safety Improvement Program | Texas Transportation Commission allocation. Statewide allocation program. Selected statewide by federally mandated safety indices. Projects are selected by the Traffic Operations Division. | <p>Safety related projects - on and off state highway system. Projects are evaluated using three years of accident data, and ranked by Safety Improvement Index.</p> |
| | SAFE | Federal 90% State 10% or State 100% | |
| 8 | Safety – Federal Railway – Highway Safety Program | Texas Transportation Commission allocation. Statewide allocation program. Selected statewide from prioritized listing. Projects are selected by the Traffic Operations Division. | <p>Installation of automatic railroad warning devices at hazardous railroad crossings on and off state highway system, selected from statewide inventory list which is prioritized by index (# of trains per day, train speed, ADT, type of existing warning device, train-involved accidents within prior five years, etc.).</p> |
| | SAFE | Federal 90% State 10% | |
| 8 | Safety Safety Bond Program | Texas Transportation Commission allocation. Statewide allocation program. Selected statewide. Projects selected and managed by Traffic Operations Division. | <p>Allocations for the safety bond program are approved by the commission, with the program managed as an allocation program on a statewide basis.</p> |

| NO. | CATEGORY NAME | PROGRAMMING AUTHORITY | SUMMARY/RESTRICTIONS |
|-----|--|--|--|
| | ABBREVIATION | USUAL FUNDING | |
| | SAFE | State 100% | |
| 8 | Safety Federal Safe Routes to School Program | Texas Transportation Commission selection and approval. Project-specific- approved by separate Minute Order. | Safety related projects – on and off state highway system. Program designed to enable and encourage primary and secondary school children to walk and bicycle to school. Bother infrastructure-related and behavioral projects allowed. |
| | SAFE | Federal 100% | |
| 9 | Transportation Enhancements | Texas Transportation Commission selection and approval. Project specific approved by separate minute order. | Projects above and beyond what normally is expected for transportation enhancements – 12 general activities as outlined in TEA-21. Projects recommended by local government entities; reviewed and recommended by committee; selected by Texas Transportation Commission as outlined in 43 TAC §11.204(c). One-half of the funds in this category will be allocated to MPOs operating in transportation management. |
| | ENH | Federal 80% State 20% Or Federal 80% Local 20% | |
| 9 | Transportation Enhancements Safety Rest Area Program | Texas Transportation Commission allocation. Statewide allocation program selected statewide by the Maintenance Division | Funds to be used to renovate, build, and relocate safety rest areas along the state highway system. Small amount of program funds used for Safety Rest Area repairs. Other federal-aid or state funds may be used for non-qualifying repair activities. |
| | ENH | Federal 80% State 20% | |
| 10 | Supplemental Transportation Projects-State Park Roads | Texas Transportation Commission statewide allocation program. Projects selected by Texas Parks and Wildlife Department (TPWD). | Construction and rehabilitation of roadways within or adjacent to state parks, fish hatcheries, etc. subject to Memorandum of Agreement between TxDOT and TPWD. Locations selected and prioritized by TPWD |
| | MISC | State 100% | |
| 10 | Supplemental Transportation Projects-Railroad Grade Crossing Replanking Program | Texas Transportation Commission statewide allocation program .Selection based on conditions of riding surface. | Replacement of rough railroad crossing surfaces on the state highway system (approximately 140 installations per year statewide). Project selection based on conditions of the riding surface (highway, railroad and drainage) and cost per vehicle using the crossing. |
| | MISC | State 100% or Federal 80% State 20% | |
| 10 | Supplemental Transportation Projects-Railroad Signal Maintenance Program | Texas Transportation Commission statewide allocation program. Contributions to maintain signals. | Contributions to each railroad company based on number of state highway system crossings and type of automatic devices present at each crossing. |
| | MISC | State 100% or Federal 80% State 20% | |

| NO. | CATEGORY NAME | PROGRAMMING AUTHORITY | SUMMARY/RESTRICTIONS |
|-----|---|---|--|
| | ABBREVIATION | USUAL FUNDING | |
| 10 | Landscape Incentive Awards Program | Texas Transportation Commission statewide allocation program . | Program allows the department to negotiate and execute joint landscape development projects in nine locations based on population categories in association with the Keep Texas Beautiful Governor’s Community Achievement Awards Program. The awards recognized participating cities or communities efforts in litter control, quality of life issues and beautification programs and projects. |
| | MISC | State 100% or Federal 80% State 20% | |
| 10 | Supplemental Transportation Projects-Curb Ramp Program | Statewide allocation program | The program addresses construction or replacement of handicap accessible wheelchair ramps at on-system intersections |
| | MISC | State 100% or Federal 80% State 20% | |
| 10 | Supplemental Transportation Projects-Green Ribbon Landscape Improvement Program | Statewide allocation program to the districts with air quality non-attainment or near non-attainment counties. | Program allows the department to address new landscape development and establishment projects within districts that have air quality non-attainment or near non-attainment counties (projects to plant trees and shrubs to help mitigate the effects of air pollution). |
| | MISC | State 100% or Federal 80% State 20% | |
| 10 | Supplemental Transportation Projects-(Federal) | Texas Transportation Commission approval to participate. Federal allocations. | Federal programs such as Forest Highways, Indian Reservation Highways, Federal Lands Highways, Ferry Boat Discretionary and Congressional High Priority Projects. |
| | MISC | Federal 100% or Federal 80% State 20% | |
| 10 | Supplemental Transportation Projects – Railroad Rehabilitation & Improvement Projects | Commission Allocation. Projects selected and managed by Rail Division. | Federal programs such as Forest Highways, Indian Reservation Highways, Federal Lands Highways, Ferry Boat Discretionary and Congressional High Priority Projects. |
| | MISC | Federal, State, Local-project specific | |
| 11 | District Discretionary | Texas Transportation Commission allocation by formula. Allocation program to districts. Projects selected by districts. Minimum \$2.5 million allocation to each district in compliance with 79 TH ®, SB1, VII, Rider 17 | Projects selected at district’s discretion. |
| | ST DIST DISC | Federal 80% State 20% or Federal 80% Local 20% Or State 100% | |
| 12 | Strategic Priority | Texas Transportation Commission selection. Project specific. | Commission selects projects which generally promote economic opportunity, increase efficiency on military deployment routes or to retain military assets in response to the federal military base realignment and closure report, or maintain the ability to respond to both man-made and natural emergencies. |
| | STRAT | Federal 80% State 20% Or State 100% | |

Transit Programs

Table E-2 Federal Transit Administration Grant Programs

| | |
|--|---|
| Section 5303/5304 Planning Funds | |
| | Provide funding to support cooperative, continuous, and comprehensive planning for making transportation investment decisions in metropolitan areas and statewide, State Departments of Transportation (DOTs) and Metropolitan Planning Organizations (MPOs). Federal planning funds are first apportioned to State DOTs. State DOTs then allocate planning funding to MPOs. |
| Section 5307/5340 Urban Areas Formula Funds | |
| | Provide funding to support a variety of public transportation services and facilities. The funds are authorized through the transportation authorization bill and are apportioned annually for urban areas based on legislative formulas. Large urbanized areas are defined as those with populations greater than 200,000. Small urbanized areas have populations between 50,000 and 200,000. The Houston region includes two large urbanized areas (Houston UZA and Conroe--The Woodlands) two small urbanized areas (Texas City/LaMarque and Lake Jackson/ Angleton). The boundaries of the Houston UZA extend into parts of Brazoria, Fort Bend, Galveston and Montgomery counties. For this reason in this TIP, Fort Bend County and Harris County receive a share of funds from the Houston UZA apportionment. |
| Section 5309 Major Capital Investments | |
| | <p>Provides grants for new and expanded rail, bus rapid transit, and ferry systems that reflect local priorities to improve transportation options in key corridors. This program defines a new category of eligible projects, known as core capacity projects, which expand capacity by at least 10% in existing fixed-guideway transit corridors that are already at or above capacity today, or are expected to be at or above capacity within five years. The program also includes provisions for streamlining aspects of the New Starts process to increase efficiency and reduce the time required to meet critical milestones.</p> <p>Provides capital assistance for three primary activities:</p> <ul style="list-style-type: none"> • New fixed-guideways or extensions to fixed guideways (projects that operate on a separate right-of-way exclusively for public transportation, or that include a rail or a catenary system). • Bus rapid transit projects operating in mixed traffic that represent a substantial investment in the corridor. • Projects that improve capacity on an existing fixed-guideway system. |
| Section 5310 Enhanced Mobility of Seniors and Individuals With Disabilities | |

| | |
|--|--|
| | <p>This program is intended to enhance mobility for seniors and persons with disabilities by providing funds for programs to serve the special needs of transit-dependent populations beyond traditional public transportation services and Americans with Disabilities Act (ADA) complementary paratransit services.</p> |
| <p>Section 5311 Rural and Small Urban Areas</p> | |
| | <p>Funds public transportation in nonurbanized areas (i.e., areas with less than 50,000 population). The goal of the Program is to enhance the access of people in nonurbanized areas to health care, shopping, education, employment, public services, and recreation. In Texas, the Program is administered by the Texas Department of Transportation (TxDOT). Funds are apportioned to the State by formula, and may be used for capital, operating, and administrative purposes.</p> |
| <p>Section 5337 State of Good Repair</p> | |
| | <p>A new formula-based State of Good Repair program is FTA’s first stand-alone initiative written into law that is dedicated to repairing and upgrading the nation’s rail transit systems along with high-intensity motor bus systems that use high-occupancy vehicle lanes, including bus rapid transit (BRT). These funds reflect a commitment to ensuring that public transit operates safely, efficiently, reliably, and sustainably so that communities can offer balanced transportation choices that help to improve mobility, reduce congestion, and encourage economic development.</p> |
| <p>Section 5339 Bus and Bus Facilities</p> | |
| | <p>Provides capital funding to replace, rehabilitate and purchase buses and related equipment and to construct bus-related facilities.</p> <p>This new formula program replaces the previous Section 5309 discretionary bus and bus facilities grant program. Provides broad eligibility of capital bus-related projects including replacement, rehabilitation and acquisition of additional buses, vans, and related equipment, and to construct bus-related facilities such as transit centers and operation/maintenance facilities.</p> |

Appendix F

Acronyms

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| | |
|----------------|--|
| 3-C | Continuing, Comprehensive, & Coordinated - 3-C planning process required by TxDOT |
| AADT | Annual Average Daily Traffic |
| AASHTO | American Association of State Highway and Transportation Officials |
| ACS | American Community Survey |
| ADA | Americans with Disabilities Act |
| ADT | Average Daily Traffic |
| AE | Annual Element |
| AERCO | Area Emissions Reduction Credit Organization |
| APO | Average Passenger Occupancy |
| APTA | American Public Transportation Association |
| AQC | Air Quality Compliance |
| AQCRs | Air Quality Control Regions |
| AQMA | Air Quality Maintenance Area - Areas noted by the EPA that have a potential for, or that presently exceed, the National Ambient Air Quality Standards |
| ATOM 2 | A modified version of the Atomistic Model--Disaggregate Trip Distribution Model of the TTDP |
| AVL | Authorized Vehicle Lane |
| AVN | Division of Aviation, TxDOT |
| AVO | Average Vehicle Occupancy |
| BMS | Bridge Management System |
| BNSF | Burlington Northern & Santa Fe Railroad Company |
| BRINSAP | Bridge Inventory, Inspection, and Appraisal Program |
| BWC | Best Workplace for Commuters |
| CAA | Clean Air Act (and its related amendments) |
| CAGR | Compound Annual Growth Rate |
| CBD | Central Business District |
| CDP | Census Designated Places |
| CEI | Cost Effectiveness Index |
| CFR | Code of Federal Regulations |
| CIP | Capital Improvement Program |
| CMA | Congestion Mitigation Analysis (formerly known as SOV Analysis) |
| CMAQ | Congestion Mitigation Air Quality Improvement Program |
| CMS | Congestion Management System |
| CMSA | Consolidated Metropolitan Statistical Area - The Houston-Galveston-Brazoria CMSA consists of the Houston PMSA (Fort Bend, Harris, Liberty, Montgomery, and Waller Counties), the Galveston-Texas City PMSA (Galveston County), and the Brazoria PMSA (Brazoria County) |
| CNG | Compressed Natural Gas |
| CO | Carbon Monoxide |
| COG | Council of Government |
| CPTED | Crime Prevention Through Environmental Design |
| CRIS | Crash Records Information System |
| CRP | Consolidated Road Program |
| CT | Census Tract |
| CTMS | Computerized Traffic Management System |
| CTPP | Census Transportation Planning Package |
| CTR | Center for Transportation Research, University of Texas at Austin |
| DEIS | Draft Environmental Impact Statement |

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|-----------------|--|
| DEMO | Demonstration grant - funding of an experimental program |
| DERC | Discrete Emission Reduction Credit |
| DIME | Dual Independent Map Encoding - A technique of creating a geographic base file (replaced by TIGER files) |
| DOT | Department of Transportation |
| E+C | Existing Plus Committed |
| EA | Environmental Assessment |
| EIS | Environmental Impact Statement |
| EPA | Environmental Protection Agency |
| ERC | Emissions Reduction Credit |
| ERP | Emissions Reduction Plan |
| ETR | Employer Trip Reduction |
| FAA | Federal Aviation Administration |
| FAHPM | Federal Aid Highway Program Manual (replaced by FAPG) |
| FAI | Federal Aid Interstate |
| FAP | Federal Aid Primary |
| FAPG | Federal Aid Policy Guide (Replaces FHPM) |
| FAS | Federal Aid Secondary System |
| FAU | Federal Aid Urban System |
| FBI | Federal Bureau of Investigation |
| FCFF | Federal Clean Fuel Fleet |
| FHWA | Federal Highway Administration |
| FMA | Federal Maritime Administration |
| FMVCP | Federal Motor Vehicle Control Program |
| FONSI | Finding of No Significant Impact |
| FRA | Federal Railroad Administration |
| FTA | Federal Transit Administration (formerly UMTA) |
| GCSPR | Gulf Coast State Planning Region |
| GIS | Geographic Information Systems |
| GRH | Guaranteed Ride Home |
| GSU | Geographic Statistical Unit |
| HAOS | Houston Area Oxidant Study |
| HB&T | Houston Belt & Terminal Railroad Company |
| HBW | Home-Based Work |
| HC | Hydrocarbons |
| H-GAC | Houston-Galveston Area Council |
| H-GRTS | Houston-Galveston Regional Transportation Study |
| HOT | High Occupancy Toll |
| HOV | High Occupancy Vehicle |
| HBRRP | Highway Bridge Replacement and Rehabilitation Program |
| HPMS | Highway Performance Monitoring System |
| HPR | Highway Planning Research |
| HRT | Heavy Rail Transit |
| HUD | U.S. Department of Housing and Urban Development |
| I/M | Inspection/Maintenance Program (of vehicular emission controls) |
| IH | Interstate Highway |
| IMS | Intermodal Management System |

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|-----------------------|---|
| IPG | Intermodal Planning Group |
| ISTEA | Intermodal Surface Transportation Efficiency Act of 1991 |
| ITS | Intelligent Transportation System |
| IVHS | Intelligent Vehicle Highway System |
| LEV | Low Emission Vehicle |
| LMRT | Local Match for Rural Transit |
| LMT | Local Match for Transit |
| LNG | Liquified Natural Gas |
| LOM | Level of Mobility |
| LONP | Letter of No Prejudice |
| LOS | Level of Service |
| LRP | Long Range Transportation Plan |
| LRT | Light Rail Transit |
| MCS | Major Corridor Study (replaced MIS—Major Investment Study) |
| MEC | Major Employment Center |
| MERC | Mobile Emission Reduction Credit |
| METRO | Metropolitan Transit Authority of Harris County |
| MIS | Major Investment Study |
| MOBIL5a | EPA's Mobile Emissions Factor Model (X=5) |
| MOBIL6 | EPA's Mobile Emissions Factor Model (X=6) |
| MoSERS | Mobile Source Emissions Reduction Strategy (Methodology for TCM quantification) |
| MPO | Metropolitan Planning Organization |
| MTP | Metropolitan Transportation Plan (formerly Long Range Transportation Plan) |
| MVEB | Motor Vehicle Emissions Budget |
| NAAQS | National Ambient Air Quality Standards |
| NAFTA | North American Free Trade Agreement |
| NARC | National Association of Regional Councils |
| NASP | National Airport System Plan |
| NEPA | National Environmental Policy Act |
| NHS | National Highway System |
| NHTSA | National Highway Traffic Safety Administration |
| NO_x | Nitrogen Oxide |
| NPRM | Notice of Proposed Rule Making |
| O&D | Origin and Destination |
| O&M | Operation and Maintenance |
| O₃ | Ozone |
| OPD | Overall Program Design - A budgetary document of H-GAC |
| P&M | Preservation and Maintenance |
| P&P | Park and Pool |
| P&R | Park and Ride |
| PASS | Principal Arterial Street System (TxDOT) |
| PDP | Project Development Plan now Unified Transportation Program (UTP) |
| PE | Preliminary Engineering |
| PI | Public Information |
| PIP | Public Involvement Plan now Public Participation Plan (PPP) |
| PL | FHWA Planning Funds |
| PM | Particulate Matter (suspended solids) |

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|-------------------|--|
| PMS | Pavement Management System |
| PMSA | Primary Metropolitan Statistical Area |
| PMT | Personal Miles Traveled (daily or annually) |
| PPM | Parts Per Million |
| PPP | Public Participation Plan |
| PRT | Personal Rapid Transit |
| PS&E | Plans, Specifications and Estimates |
| PTF | Pass-Through Financing Agreement |
| PTMS | Public Transportation Facilities and Equipment Management System |
| PTN | Division of Public Transportation, TxDOT |
| PTRA | Port Terminal Railroad Authority |
| RAP | Reliever Airport Plan |
| RAQPC | Regional Air Quality Planning Committee |
| RASP | Regional Airport System Plan |
| RCAP | Regional Commute Alternatives Program |
| RCTSS | Regional Computerized Traffic Signalization System |
| RFP | Request for Proposal |
| RFQ | Request for Qualification |
| RGS | Railroad Grade Separation |
| RMP | Regional Mobility Plan |
| ROD | Record of Decision |
| ROW | Right-of-Way |
| RSAS | Regional Strategic Arterial System |
| RSC | Regional Safety Council |
| RTNA | Regional Transportation Needs Assessment |
| RTP | Regional Transportation Plan (formerly Metropolitan Transportation Plan) |
| SAFETEA-LU | Safe, Accountable, Flexible, and Efficient Transportation Equity Act—A Legacy for Users |
| SH | State Highway |
| SIP | State Implementation Plan - Required of TCEQ by the EPA through the CAAs of 1972 and 1977. Plan to meet NAAQS by 2007 (for ozone) through controls on all emission sources (includes TCPs) |
| SMP | Statewide Mobility Program (Build-it Section of TxDOT's UTP) |
| SMS | Safety Management System |
| SO2 | Sulphur Dioxide |
| SOV | Single Occupancy Vehicle |
| SPP | Statewide Preservation Program (Maintain-it Section of TxDOT's UTP) |
| STEP | Selective Traffic Enforcement Program |
| STFI | Summary Tape File 1 |
| STIP | Statewide Transportation Improvement Program |
| STOL | Short Takeoff and Landing Aircraft |
| STP | Surface Transportation Program |
| STRAHNET | Strategic Highway Network |
| TAC | Technical Advisory Committee to the Transportation Policy Council |
| TACB | Texas Air Control Board (replaced by Texas Natural Resource Conservation Commission) |
| TAFF | Texas Alternative Fuel Fleet Program |
| TAP | Transportation Alternatives Program |
| TASP | Texas Airport System Plan |
| TCAA | Texas Clean Air Act |

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|-----------------|---|
| TCEQ | Texas Commission on Environmental Quality (formerly Texas Natural Resource Conservation |
| TCMs | Transportation Control Measures |
| TCP | Transportation Control Plan - As envisioned by the EPA to reduce mobile source emissions enough by 1982 or 1987 to meet NAAQS |
| TDM | Travel Demand Modeling; also Transportation Demand Management |
| TDP | Transit Development Program |
| TEA-21 | Transportation Equity Act for the 21st Century (Enacted June 9, 1998) |
| TEBSS | Texas Eligible Bridge Selection System |
| TERP | Texas Emissions Reduction Plan |
| THTS | Texas Highway Trunk System |
| TIGER | Topologically Integrated Geographic Encoding and Referencing |
| TIP | Transportation Improvement Program |
| TIRZ | Tax Increment Reinvestment Zone |
| TMA s | Transportation Management Areas |
| TMO s | Transportation Management Organizations |
| TMS/H | Traffic Management System for Highways |
| TNRCC | Texas Natural Resource Conservation Commission |
| TOPICS | Traffic Operations to Increase Capacity and Safety |
| TP&P | Division of Transportation Planning and Programming, TxDOT |
| TPC | Transportation Policy Council for the Houston-Galveston Transportation Management Area |
| TPD/Y | Tons per day/year |
| TPIP | Transportation Public Involvement Plan |
| TPWD | Texas Parks and Wildlife Dept |
| TRACS | Texas Review and Comment System |
| TRC | Texas Railroad Commission |
| TSM | Transportation Systems Management |
| TTC | Texas Transportation Commission |
| TTDP | Texas Travel Demand Package |
| TTI | Texas Transportation Institute - A division of Texas A&M University |
| TxDOT | Texas Department of Transportation |
| UA/UZA | Urbanized Area |
| UPRR | Union Pacific Railroad |
| UPWP | Unified Planning Work Program |
| USDOT | United States Department of Transportation |
| UTP | Unified Transportation Plan made up of SMP and SPP |
| UTPS | Urban Transportation Planning System - Computer programs for transportation planning |
| V/C | Volume to Capacity |
| VHT | Vehicle Hours Traveled |
| VMEP | Voluntary Mobile Emissions Reduction Program |
| VMT | Vehicle Miles Traveled (daily or annually) |
| VOC | Volatile Organic Compound |

Appendix H

Air Quality Conformity

HOUSTON-GALVESTON AREA COUNCIL

CONFORMITY DETERMINATION

**for Amendments to the 2035 Regional Transportation Plan Update and
the 2013-2016 Transportation Improvement Program,
for the Houston-Galveston Transportation Management Area**

Graciela Lubertino

7/16/2013

**HOUSTON-GALVESTON AREA COUNCIL
TRANSPORTATION DEPARTMENT**

Board Resolution



Resolution

NO. 2013-14

CERTIFYING THAT THE AMENDMENTS TO THE 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM AND THE 2035 REGIONAL TRANSPORTATION PLAN UPDATE ARE IN CONFORMITY WITH THE CLEAN AIR ACT OF 1990, AS AMENDED, AND THE MOVING AHEAD FOR PROGRESS IN THE 21ST CENTURY ACT (MAP-21).

WHEREAS, it has become necessary to certify that the amendments to the 2013-2016 Transportation Improvement Program and to the 2035 Regional Transportation Plan Update were found to be in conformity for VOC and NO_x motor vehicle emissions budgets contained in *Revisions to the State Implementation Plan for the Control of Ozone Air Pollution, Houston/Galveston/Brazoria Ozone Nonattainment Area*; and

WHEREAS, the 2013-2016 Transportation Improvement Program and 2035 Regional Transportation Plan (RTP) Update have met the requirements set forth in the Conformity State Implementation Plan issued jointly by the U.S. Department of Transportation and the Environmental Protection Agency (EPA); and

WHEREAS, vehicle emissions estimates resulting from the implementation of the transportation facility and service improvements recommended in the 2013-2016 Transportation Improvement Program and the 2035 Regional Transportation Plan Update provide for expeditious implementation of transportation control measures in its applicable implementation plan; and

WHEREAS, the 2013-2016 Transportation Improvement Program and the 2035 Regional Transportation Plan Update contribute to annual emissions reductions consistent with Sections 182 (b)(1) and 187 (a)(7) of the Clean Air Act, as amended; and

WHEREAS, implementation of the transportation facilities and services recommended in the 2013-2016 Transportation Improvement Program and the 2035 Regional Transportation Plan Update would result in lower total vehicle emissions than the 1990 base year emissions and the motor vehicles emissions budget (MVEB); and

NOW THEREFORE, be it resolved by the Transportation Policy Council for the Houston-Galveston Transportation Management Area that the 2013-2016 Transportation Improvement Program and the 2035 Regional Transportation Plan Update are in conformity with the 1990 U.S. Clean Air Act as amended, and the Moving Ahead for Progress in the 21st Century Act (MAP-21)

PASSED AND APPROVED this 24th day of May, 2013, at a regularly scheduled meeting of the Transportation Policy Council for the Houston-Galveston Transportation Management Area.

APPROVED:

ATTEST:

Ed Emmett, Chairman
Transportation Policy Council

Tom Reid, Secretary
Transportation Policy Council

Executive Summary

Milestones and Background

On April 9, 2013, the Federal Highway Administration and the Federal Transit Administration certified that the amendments to the Houston-Galveston area's *2035 Regional Transportation Plan (RTP) Update* and the *2013-2016 Transportation Improvement Program (TIP)* met all the requirements for making a joint conformity determination to the State Implementation Plan for the Houston-Galveston ozone nonattainment area.

The EPA action designating the 8-county Houston-Galveston-Brazoria region as nonattainment under the 2008 ozone standard became effective on July 20, 2012 and began a 1-year grace period to demonstrate conformity under the new standard. This grace period expires on July 20, 2013, at which time a conformity lapse could occur if federal approval of this conformity is not obtained. During a conformity lapse, no federal actions for non-exempt projects (added capacity) can occur, including approval of environmental documents and authorizations to obligate federal funds.

Currently, H-GAC is processing a transportation conformity determination update to establish conformity for the non-attainment designation with a classification of "marginal" for the Houston-Galveston-Brazoria area under the 2008 8 hour ozone standard (75 ppb) with 2015 as the attainment year. To satisfy this requirement, 2015 must be added as an additional milestone analysis year.

Following are the major project changes¹ within the Regional Transportation Plan that have been included in this conformity determination:

- **BW 8 SE, Advance segments between SH 288 and IH 10 E (HCTRA)**
- **SH 288 Toll Road, Phase I, 4-lane instead of 2-lane reversible Managed Lanes (TxDOT/BCTRA)**
- **SH 146, Advance segments between Red Bluff and FM 518 (TxDOT/Cat-2)**
- **SH 249, Adjust timing of project elements (HCTRA/MCTRA)**
- **US 59 S, Advance segments between SH 99/FM 762 and SP 10 (TxDOT/TIP Call)**
- **US 290, Advance remaining segments (TxDOT/Cat-2)**

¹ This list is not exhaustive of all project revisions that affect conformity. A complete listing of such revisions is contained within Appendix 18

Due to the seriousness of the July 20th deadline, this determination has been focused on requested project revisions where (1) a federal action is needed before the next conformity is likely to be available (Dec. 2013, approx.), or (2) all needed documentation with regard to fiscal constraint has been provided and determined to be complete. As a result, some requested modifications to the RTP have been deferred to the next opportunity to revise the RTP and conformity, anticipated for later this year.

This conformity finding will be using the Motor Vehicle Emission Budgets (MVEBs) coming from the latest revisions to the *Houston-Galveston-Brazoria Attainment Demonstration and Reasonable Further Progress State Implementation Plan for the 1997 Eight-Hour Ozone Standard* (hereafter referred to as the “AD and RFP SIPs”), which are the “**March 2010 HGB RFP SIP Revision** (TCEQ Project No. 2009-018-SIP-NR, adopted March 10, 2010) [Houston-Galveston-Brazoria Reasonable Further Progress State Implementation Plan Revision for the 1997 Eight-Hour Ozone Standard](#)” and the “**March 2010 HGB AD SIP Revision** (TCEQ Project No. 2009-017-SIP-NR, adopted March 10, 2010) [Houston-Galveston-Brazoria Attainment Demonstration State Implementation Plan Revision for the 1997 Eight-Hour Ozone Standard](#)”. The EPA found these MVEBs adequate on January 25, 2011 (effective by February 9, 2011).

Conformity Requirements

The Clean Air Act Amendments of 1990 (CAAA) require transportation plans, programs, and projects in nonattainment and maintenance areas, which are funded or approved by the FHWA or the Federal Transit Administration (FTA), to conform to the MVEBs established in the SIP. This ensures that transportation plans, programs, and projects do not produce new air quality violations, worsen existing violations, or delay timely attainment of the National Ambient Air Quality Standards (NAAQS). Conformity analysis requirements include:

- Use of the latest planning assumptions
- Analysis based on the latest emission estimation model available (although MOVES is the latest emission model, this conformity is done using MOBILE6.2.03 because it is allowed under the grace period)
- Interagency consultation, as well as a public involvement process, must be conducted during the analysis (found in Sections 7 and 8, respectively)
- Timely implementation of Transportation Control Measures (TCMs)
- An RTP and TIP that are consistent with the MVEBs established in the applicable SIP (if there is an adequate or approved SIP budget)
- Include all regionally significant projects expected in the nonattainment and maintenance area in the RTP and TIP

Regional Inventory

H-GAC conducts regional emission analyses of transportation plans to ensure that these activities are consistent with the air quality goals identified in the AD and RFP SIPs. This conformity analysis of the Houston-Galveston-Brazoria (HGB) nonattainment area accounts for emissions resulting from the nonattainment area’s transportation plans, including all regionally significant projects and the effects of emission control programs.

Motor Vehicle Emission Budgets

The budgets established in the AD and RFP SIPs are as follows:

Table 1: AD Motor Vehicle Emission Budgets

| Attainment Demonstration Budgets (tpd) | | |
|---|------------|------------|
| Year | NOx | VOC |
| 2018 | 49.22 | 45.97 |

Source: AD SIP, TCEQ

Table 2: RFP Motor Vehicle Emission Budgets

| Reasonable Further Progress Budgets (tpd) | | |
|--|------------|------------|
| Year | NOx | VOC |
| 2011 | 135.74 | 75.17 |
| 2014 | 95.26 | 61.84 |
| 2017 | 67.95 | 53.23 |
| 2018 | 60.92 | 51.35 |

These MVEBs represent the maximum allowable amount of emissions that may be produced by on-road sources as a result of the implementation of the RTP and TIP. These budgets are developed based on the emission inventories and the analysis conducted for the development of the AD and RFP SIPs. The MVEBs include emission reduction benefits from federal and state control programs.

Conformity Tests

As noted in Section 1.1, CAA section 176(c)(6) and 40 CFR 93.102(d) provide a one-year grace period from the effective date of designations before transportation conformity applies in areas newly designated nonattainment for a specific NAAQS. Therefore, transportation conformity for the 2008 8 hour ozone NAAQS must be completed within one of the effective date of nonattainment designations. EPA's final rule for designating areas for the 2008 ozone NAAQS was effective July 20, 2012, as a consequence the HGB region must demonstrate conformity for this NAAQS before July 20, 2013.

Since there are no SIP budgets available for the 2008 ozone NAAQS, the budgets for the 1997 ozone standard will be used, as explained on EPA's documentation "Transportation Conformity Guidance for 2008 Ozone Nonattainment Areas". Specifically, for the new attainment year 2015, the 1997 budget for the year 2014 will be used. The budget test is satisfied when emissions of the ozone pollutant's precursors (VOC and NOx) for each analysis year are less than or equal to the MVEBs established in the SIPs.

When using the budget test for the 2008 8 hour ozone standard, 40 CFR 93.118(d)(2) requires the regional emission analysis to be performed for:

- The attainment year for the 2008 ozone NAAQS, if it is within the timeframe of the transportation plan and conformity determination
- The last year of the timeframe of the conformity determination
- Intermediate years as necessary, such that analysis years are no more than ten years apart.

The analysis years chosen must meet 40 CFR 93.118(d)(2) for all NAAQS that apply. During the one-year grace period for newly designated 2008 ozone areas when the 1997 ozone NAAQS also applies, the 2008 ozone areas with adequate or approved 1997 ozone budgets can determine conformity for both of these NAAQS at the same time. In addition, in areas that have budgets for a previous ozone NAAQS that are established for years in the timeframe of the conformity determination, consistency with those budgets must also be determined (40 CFR 93.118(b)). This consistency can be demonstrated by interpolating between the years for which regional emissions analyses are performed (40 CFR 93.118(d)(2)).

To meet this analysis requirement then, the years 2011, 2014, 2015, 2017, 2018, 2025 and 2035 were selected. For the test, the regional emissions analysis must be performed for the attainment year and the horizon year, and any years with an associated MVEB, and any years within the timeframe of the plan provided they are not more than ten years apart. In our case, H-GAC selected all the years to calculate regional emission analysis to agree with the Pre-Analysis Consensus Template (Appendix 17).

Modeling

Two modeling suites were used in this process in order to obtain total emissions. The Travel Demand Modeling at H-GAC used the Cube Voyager model with a special post-mode choice speed model in order to establish the region’s total vehicle miles traveled (VMT). The TTI suite of emissions software was used in conjunction with the latest version of EPA’s MOBILE6.2.03 model to replicate the on-road modeling performed in the SIP and obtain the appropriate emissions factors. The data used in this conformity analysis is consistent with what was used in the SIP, except where more recent planning assumptions have been developed. Total emissions were then calculated by multiplying the VMT by the emission factors for each of the analysis years.

Conformity Analysis Results

The results of this conformity determination show that the amendments to the *2035 Regional Transportation Plan Update and to the 2013-2016 Transportation Improvement Program* for the HGB Transportation Management Area meet the requirements of the SIPs for the Houston-Galveston ozone nonattainment area and are in accordance with the Clean Air Act (42 U.S.C. 7504, 7506 (c) and (d)), as amended on November 15, 1990, and the final conformity rule (40 CFR Parts 51 and 93).

Table 3: Conformity Analysis Summary

| Year | NOx Emissions (tons/day) | NOx Budget (tons/day) | VOC Emissions (tons/day) | VOC Budgets (tons/day) |
|-------------|-------------------------------------|----------------------------------|-------------------------------------|-----------------------------------|
| 2011 | 135.20 | 135.74 | 74.20 | 75.17 |

| | | | | |
|-------------|-------|-------|-------|-------|
| 2014 | 92.19 | 95.26 | 59.58 | 61.84 |
| 2015 | 80.98 | 95.26 | 55.63 | 61.84 |
| 2017 | 61.40 | 67.95 | 48.88 | 53.23 |
| 2018 | 48.88 | 49.22 | 45.96 | 45.97 |
| 2025 | 33.10 | 49.22 | 38.31 | 45.97 |
| 2035 | 35.16 | 49.22 | 45.91 | 45.97 |

Figure 1: VOC Emissions Summary

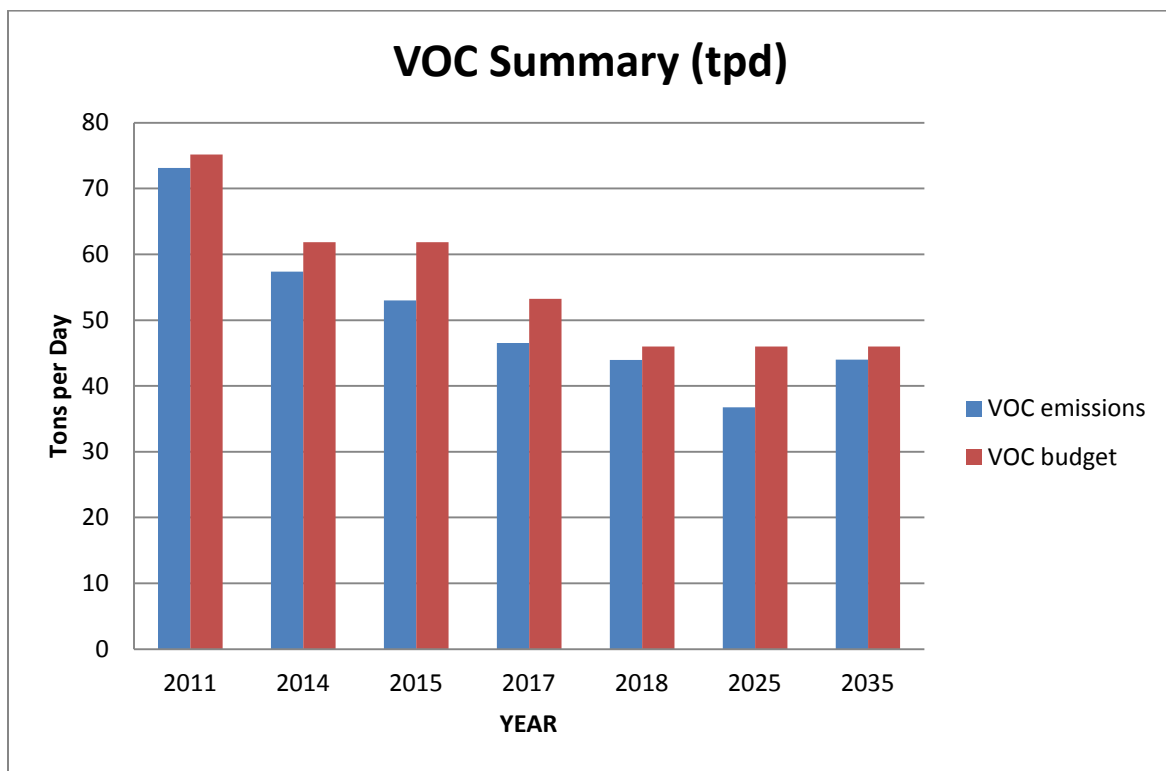
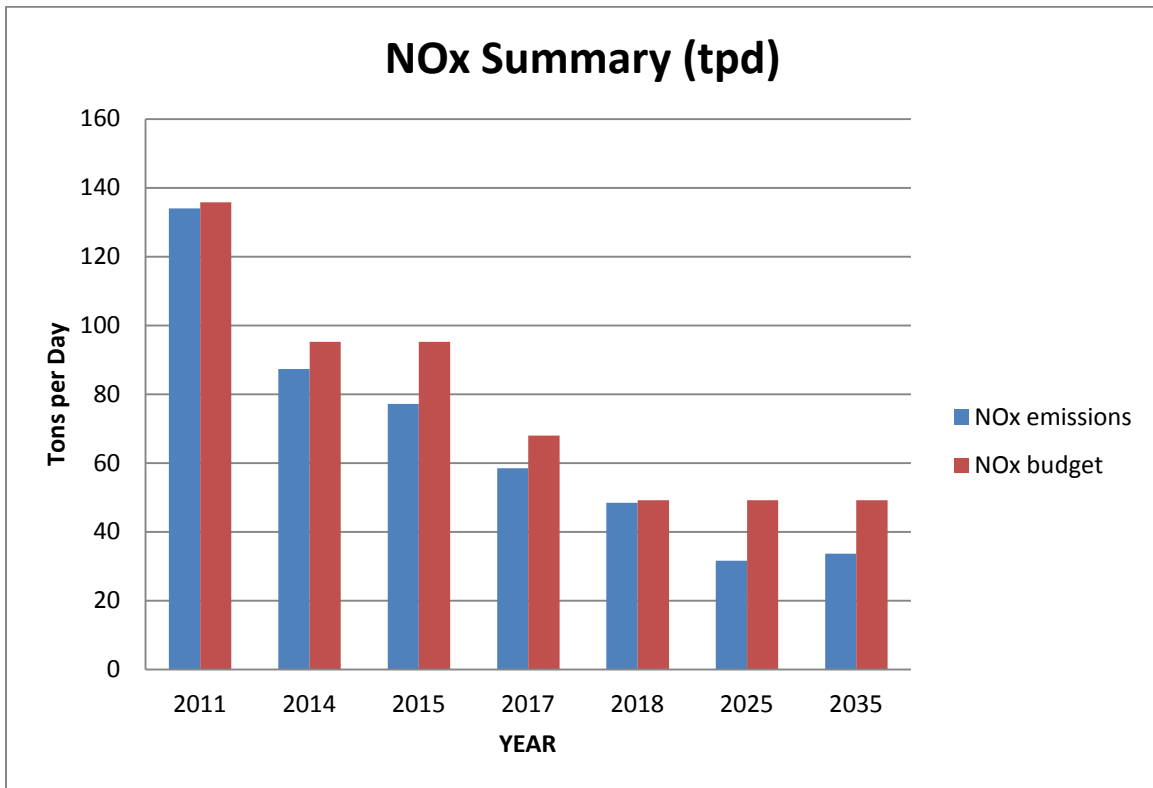


Figure 2: NOx Emission Summary



Background Information on Conformity

More information on what conformity is and the regulations that apply to it can be found at: <http://www.fhwa.dot.gov/environment/conform.htm>. This conformity determination involved a pre-analysis review discussion with the review agencies (Section 7) and a public comment period (Section 8).

Appendix I
Active FTA Letters of No
Prejudice

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Appendix I — Active FTA Letters of No Prejudice

FTA Pre-Award Authority

The Federal Transit Administration (FTA) has developed two processes that allow grant recipients to incur costs using non-federal resources in advance of grant approval. These expenditures may subsequently be reimbursed using federal funds (or used as credit toward the required non-federal share) after a grant is approved. These provisions are generally referred to as ‘pre-award authority’.

It is important to note that exercising pre-award authority involves considerable risk: there is no guarantee federal funds will be available or awarded for reimbursement and costs incurred must meet all federal planning, environmental, and procurement requirements (as if federal grant funds are being used) as well as any program-specific requirements that may exist. All expenditures made under pre-award authority are subject to audit and potential disallowance.

Automatic Pre-award Authority

In cases where FTA has determined specific pre-approval is not necessary, recipients may incur costs under ‘automatic’ pre-award authority. The list of eligible activities and conditions precedent for the use of automatic pre-award authority is revised each year and published in the Federal Register as part of FTA’s annual notice of funding apportionments.

Automatic pre-award authority is generally restricted to activities where (1) substantial certainty surrounds the availability of future federal funds, such as 5307 formula funds, or (2) the recipient is pursuing funding support under a process where significant FTA involvement/oversight is involved (e.g. New Starts/Small Starts).

While FTA has continually expanded the list of eligible programs and activities which qualify for automatic pre-award authority, funds transferred from the highway account (CMAQ/STP/etc.) are currently not covered by these provisions.

Letter of No Prejudice (LONP)

In all other cases, specific FTA approval is required before expenses may be incurred using non-federal resources. The approval document issued by FTA is a Letter of No Prejudice (LONP).

LONPs must meet the same conditions as automatic pre-award authority, and will only be issued following completion of the environmental review process.

LONPs are intended to allow *time-sensitive critical-path* project activities to occur using local funds in advance of federal grant funds being available for reimbursement. As such, LONPs expire after a specific period of time, generally limited to five years.

Given this purpose and significant constraints, LONPs are most valuable when a significant local project investment is imminent **and** federal funds are likely to be available to continue project implementation within the five-year period covered by the LONP.

If local funds are not available to make an investment in the project, or if federal funds are not likely to be available within five years of the local investment, an LONP provides little or no value.

The following examples illustrate situations where LONPs are appropriate:

- **Long-lead items:** The time required procure certain long-lead items, such as transit vehicles or proprietary equipment, may necessitate initiating these activities prior to grant approval.
- **Final design:** A recipient may wish to undertake engineering and design activities upon the completion of environmental review so that construction may begin immediately upon grant approval.

Documentation of LONPs in the RTP and TIP

Project sponsors within the Houston-Galveston region have made greater use of FTA pre-award authority, particularly Letters of No Prejudice, over the past few years. In order to ensure the planning requirement conditions for LONP issuance are being satisfied, H-GAC issued a memorandum to transit funding recipients in the region detailing a new process for the treatment of LONPs in the TIP and RTP.

Under this new process, proposed LONPs which represent multi-year capital programs will be considered for inclusion in the RTP. As is the case for roadway projects, documentation of financial responsibility will be required to support the inclusion of an LONP project in the RTP.

As local funding commitments are made or federal grant funds are secured to implement the LONP project, the funded scope elements will be programmed in the TIP. In addition, active and proposed LONPs will be included in an appendix to the TIP for the purpose of facilitating federal approvals and authorizations.

HOUSTON-GAVLESTON AREA COUNCIL
APPENDIX I
ACTIVE FTA LETTERS OF NO PREJUDICE (LONPs)

| LONP ID Project Sponsor | Project Title LONP Scope | Total LONP Value LONP Approved/Expires Env Finding Date |
|----------------------------|-----------------------------|---|
|----------------------------|-----------------------------|---|

FTA Recipient: Brazos Transit District

| | | |
|--------------------|---|----------------------------|
| BTD-2010-01 | Transit Access/Pedestrian Improvements | \$12,441,733 |
| City of Conroe | Pedestrian access and streetscape improvements w/l 500' of existing and proposed transit stops along SH 75/Frazier w/l LP 336 and SH 105 from SH 75 to Southwest Drive w/l 500' of proposed transit stops in downtown Conroe. | 3/2/10 - 3/2/15 2/23/10 |

| MPOID FTA Grant ID | TIP Scope | FY of Award | Federal Funds | Local Funds | Utilization Under LONP |
|--------------------------------------|---|----------------|------------------|----------------|---------------------------|
| 15499 | CONSTRUCT PEDESTRIAN, BICYCLIST AND TRANSIT INFRASTRUCTURE INCLUDING; SIDEWALKS, ADA RAMPS, BENCHES, BIKE RACKS, COVERED BUS SHELTERS, BUS ROUTE SIGNAGE, AND PLANTING STRIPS | 2012 | \$2,101,800 | \$0 | \$2,101,800 |
| 15508 | CONSTRUCT RAISED MEDIAN, SIDEWALKS PEDESTRIAN/TRANSIT AMENITIES (LIGHTING, PLANTING STRIP/BUFFER ZONE, TRANSIT STOPS AND BIKE RACKS) | 2016 | \$3,596,445 | \$899,111 | \$976,651 |
| BTD-2010-01 - Total Utilized: | | | | | \$3,078,451 |

| | | |
|--------------------|--|--------------------------------|
| BTD-2011-01 | Transit Access/Pedestrian Improvements | \$6,333,802 |
| City of Conroe | Transit access to major employment, retail centers, Conroe Medical District, block face improvements and transit amenities (bus stops, benches and signage). | 10/14/11 - 10/14/15 9/21/11 |

| MPOID FTA Grant ID | TIP Scope | FY of Award | Federal Funds | Local Funds | Utilization Under LONP |
|--------------------------------------|--|----------------|------------------|----------------|---------------------------|
| 15407 | CITY OF CONROE CURB CUTS AND SIDEWALK UPGRADES (FEDERAL FY 2011 APPORTIONMENT) | 2011 | \$90,800 | \$21,200 | \$112,000 |
| BTD-2011-01 - Total Utilized: | | | | | \$112,000 |

**HOUSTON-GAVLESTON AREA COUNCIL
APPENDIX I
ACTIVE FTA LETTERS OF NO PREJUDICE (LONPs)**

| LONP ID | Project Title | Total LONP Value |
|--------------------------------------|---|---|
| Project Sponsor | LONP Scope | LONP Approved/Expires Env Finding Date |
| FTA Recipient: City of Conroe | | |
| CON-2012-01 | FM 2854 Park & Ride | \$600,147 |
| City of Conroe | Park & Ride facility under IH 45 N at FM 2854. Proposed destinations include Downtown Houston, Greenway Plaza, Texas Medical Center and The Woodlands Mall. | 7/5/12 - 7/5/17 6/4/12 |

| MPOID | FY of | Federal | Local | Utilization |
|--------------------------------------|-------|---------|-------|-------------|
| FTA Grant ID | Award | Funds | Funds | Under LONP |
| | | | | |
| CON-2012-01 - Total Utilized: | | | | \$0 |

**HOUSTON-GAVLESTON AREA COUNCIL
APPENDIX I
ACTIVE FTA LETTERS OF NO PREJUDICE (LONPs)**

| LONP ID Project Sponsor | Project Title LONP Scope | Total LONP Value LONP Approved/Expires Env Finding Date |
|---|--|---|
| FTA Recipient: City of Galveston | | |
| COG-2010-01 City of Galveston | City of Galveston/Seawall Blvd Beautification Seawall Blvd transit/pedestrian access and beautification including Phase I and II of LCI Streetscape block faces within 1,500' of transit hub. | \$7,011,006 8/18/10 - 8/18/15 3/2/10 |

| MPOID FTA Grant ID | TIP Scope | FY of Award | Federal Funds | Local Funds | Utilization Under LONP |
|--------------------------------------|---|----------------|------------------|----------------|---------------------------|
| 11206 TX-95-X044-00 | SEAWALL BLVD TRANSIT/PEDESTRIAN ACCESS AND BEAUTIFICATION | 2012 | \$1,914,422 | \$478,606 | \$2,393,028 |
| 15497 TX-95-X044-00 | SEAWALL BLVD TRANSIT/PEDESTRIAN ACCESS BEAUTIFICATION PLAN | 2012 | \$2,000,000 | \$500,000 | \$2,500,000 |
| 16030 TX-95-X044-00 | SEAWALL BLVD TRANSIT/PEDESTRIAN ACCESS PLAN FY 2013 | 2013 | \$2,000,000 | \$500,000 | \$2,500,000 |
| COG-2010-01 - Total Utilized: | | | | | \$7,393,028 |

HOUSTON-GAVLESTON AREA COUNCIL
APPENDIX I
ACTIVE FTA LETTERS OF NO PREJUDICE (LONPs)

| LONP ID Project Sponsor | Project Title LONP Scope | Total LONP Value LONP Approved/Expires Env Finding Date |
|--|--|---|
| <i>FTA Recipient: City of Houston</i> | | |
| HOU-2012-01 | Pedestrian/Bike/Transit Access Improvements | \$32,906,098 |
| City of Houston | Investing in hike/bike/pedestrian infrastructure to increase access to transit | 4/30/12 - 4/30/2016 4/3/2012 |

| MPOID FTA Grant ID | TIP Scope | FY of Award | Federal Funds | Local Funds | Utilization Under LONP |
|--------------------------------------|--|----------------|------------------|----------------|---------------------------|
| 16011 n/a | CITY OF HOUSTON REGIONAL BIKE/PEDESTRIAN CONNECTIONS TO TRANSIT (TIGER) | 2012 | \$15,000,000 | \$14,889,881 | |
| HOU-2012-01 - Total Utilized: | | | | | \$0 |

HOUSTON-GAVLESTON AREA COUNCIL
APPENDIX I
ACTIVE FTA LETTERS OF NO PREJUDICE (LONPs)

| LONP ID Project Sponsor | Project Title LONP Scope | Total LONP Value LONP Approved/Expires Env Finding Date |
|----------------------------|-----------------------------|---|
|----------------------------|-----------------------------|---|

FTA Recipient: Greater East End Mgmt District

| | | |
|--------------------------------------|--|------------------------------|
| GEEMD-2009-01 | Pedestrian Access Enhancements | \$15,877,126 |
| Greater East End Mgmt District | Design and construction of pedestrian access enhancements along roadways within 500' of transit stops throughout the Greater East End Management District. | 8/17/09 - 8/17/14 8/17/09 |

| MPOID FTA Grant ID | TIP Scope | FY of Award | Federal Funds | Local Funds | Utilization Under LONP |
|--|---|----------------|------------------|----------------|---------------------------|
| 13582 TX-66-X004-00 | EAST END LIVABLE CENTERS TRANSIT/PEDESTRIAN ACCESS MASTER PLAN | 2010 | \$5,000,000 | | \$5,000,000 |
| 15496 TX-66-X004-00 | EVALUATE LOCAL TRANSIT CIRCULATOR ROUTES IN EAST DOWNTOWN ACCESS CORRIDOR (HARRISBURG LIGHT RAIL TRANSIT LINE, NEW DYNAMO SOCCER STADIUM, MINUTE MAID PARK & GEORGE R BROWN CONVENTION CENTER) | 2012 | \$250,000 | \$83,500 | \$333,500 |
| 16123 | DESIGN AND CONSTRUCT PED/BIKE IMPROVEMENTS INCLUDING CONNECTIONS BETWEEN EXISTING SHARED-USE PATHS, LIGHT RAIL LINES AND RAILROAD CROSSINGS | 2014 | \$312,300 | \$78,075 | \$390,375 |
| 16153 | PRELIMINARY ENGINEERING FOR INTERSECTION IMPROVEMENTS AND NEW SIDEWALKS (EAST END LIVABLE CENTER PLAN) | 2014 | \$411,900 | \$102,975 | \$514,875 |
| 16159 | CONSTRUCT INTERSECTION IMPROVEMENTS (3 LOCATIONS) AND NEW SIDEWALKS TO ENHANCE PEDESTRIAN SAFETY, MOBILITY AND ACCESS TO TRANSIT (EAST END LIVABLE CENTER PLAN) | 2015 | \$4,530,900 | \$1,132,725 | \$5,663,625 |
| n/a n/a | TRAFFIC ACCESS MANAGEMENT STUDY | | \$0 | \$265,500 | \$265,500 |
| n/a n/a | HOUSTON ENDOWMENT GRANT FOR URBAN VILLAGE STUDY | | \$0 | \$265,500 | \$265,500 |
| GEEMD-2009-01 - Total Utilized: | | | | | \$12,433,375 |

| | | |
|--------------------------------------|---|------------------------------|
| GEEMD-2010-01 | Transit/Pedestrian Access Improvements | \$15,966,239 |
| Greater East End Mgmt District | Harrisburg area transit/pedestrian access improvements. | 11/9/10 - 11/3/15 6/28/10 |

| MPOID FTA Grant ID | TIP Scope | FY of Award | Federal Funds | Local Funds | Utilization Under LONP |
|--|-------------------------|----------------|------------------|----------------|---------------------------|
| n/a n/a | LOCAL FUNDING COMMITTED | | \$0 | \$2,260,000 | \$2,260,000 |
| GEEMD-2010-01 - Total Utilized: | | | | | \$2,260,000 |

**HOUSTON-GAVLESTON AREA COUNCIL
APPENDIX I
ACTIVE FTA LETTERS OF NO PREJUDICE (LONPs)**

| LONP ID Project Sponsor | Project Title LONP Scope | Total LONP Value LONP Approved/Expires Env Finding Date |
|---|--|---|
| FTA Recipient: Greater Southeast Mgmt District | | |
| GSMD-2008-01 | GSMD Transit Access Plan | \$15,967,323 |
| Greater Southeast Mgmt District | Construction of pedestrian/transit access improvements in Greater Third Ward (Dowling, Blodgett, Scott, Elgin, McGowen Southmore, Wheeler, Holman, OST, Griggs, and Binz Streets). | 1/31/08 - 12/31/12 1/28/08 |

| MPOID FTA Grant ID | TIP Scope | FY of Award | Federal Funds | Local Funds | Utilization Under LONP |
|---------------------------------------|--|-------------|---------------|-------------|------------------------|
| 11972 TX-95-X003-00 | PEDESTRIAN IMPROVEMENTS | 2008 | \$108,000 | \$27,000 | \$135,000 |
| 11973 TX-95-X003-00 | PEDESTRIAN IMPROVEMENTS | 2008 | \$179,200 | \$44,800 | \$224,000 |
| 13522 TX-55-0004-01 | DESIGN/CONSTRUCT STREETScape IMPROVEMENTS FOR PEDESTRIAN ACCESS TO BUS SERVICE AND FACILITIES | 2008 | \$800,000 | \$0 | \$800,000 |
| 13524 TX-55-0004-01 | CONSTRUCT PEDESTRIAN / BICYCLE TRAIL | 2008 | \$800,000 | \$0 | \$800,000 |
| 13529 TX-55-0001-03 | 1-STORY 300-VEHICLE PARKING FACILITY | 2008 | \$1,200,000 | \$269,970 | \$1,469,970 |
| 13660 TX-95-X030-00 | MCGOWAN PHASE PEDESTRIAN STREETScape IMPROVEMENTS (RAMPS, SIDEWALKS, SHELTERS, LANDSCAPING AND LIGHTING) | 2010 | \$691,200 | \$0 | \$691,200 |
| 14193 TX-55-0004-01 | LANDSCAPE-OST/ALMEDA CORRIDORS REDEVELOPMENT AUTHORITY IN HOUSTON | 2008 | \$2,400,000 | \$0 | \$2,400,000 |
| 14193, 13524, 13522 TX-55-0004-01 | VARIOUS | 2008 | \$0 | \$534,620 | \$534,620 |
| GSMD-2008-01 - Total Utilized: | | | | | \$7,054,790 |

**HOUSTON-GAVLESTON AREA COUNCIL
APPENDIX I
ACTIVE FTA LETTERS OF NO PREJUDICE (LONPs)**

| LONP ID | Project Title | Total LONP Value |
|---|---|---|
| Project Sponsor | LONP Scope | LONP Approved/Expires Env Finding Date |
| FTA Recipient: Harris County Community Services Department | | |
| HCCSD-2010-01 | Garth/Decker Loop Pedestrian/Transit Access Improvements | \$7,511,453 |
| City of Baytown | Transit and pedestrian infrastructure, located along Garth/Decker Loop, to support alternative mobility access for residents and others who may benefit in the City of Baytown. | 12/7/10 - 12/7/15 10/27/10 |

| MPOID | FY of | Federal | Local | Utilization |
|--|-------|---------|-------|-------------|
| FTA Grant ID | Award | Funds | Funds | Under LONP |
| TIP Scope | | | | |
| | | | | |
| HCCSD-2010-01 - Total Utilized: | | | | \$0 |

HOUSTON-GAVLESTON AREA COUNCIL
APPENDIX I
ACTIVE FTA LETTERS OF NO PREJUDICE (LONPs)

| LONP ID | Project Title | Total LONP Value |
|-----------------|---------------|---|
| Project Sponsor | LONP Scope | LONP Approved/Expires Env Finding Date |

FTA Recipient: METRO

| | | |
|----------------------|---|-------------------------------|
| METRO-2013-01 | Burnett Transit Center Street Access Improvements | \$1,226,000 |
| METRO | Perform engineering and design for street access improvements to the Burnett Transit Center. Project elements may include refinements to grades of existing streets and adjacent intersecting streets; permanent pavement design; curbs and gutters; inlets; sidewalks; ADA curb cuts; street realignment within existing street right-of-way; traffic signals if required; utilities; drainage; bridge structure; and traffic control. | 3/12/13 - 3/12/18 12/31/12 |

| MPOID | FTA Grant ID | TIP Scope | FY of Award | Federal Funds | Local Funds | Utilization Under LONP |
|--|--------------|---|-------------|---------------|-------------|------------------------|
| | 13517 | CONSTRUCT INTERMODAL TRANSIT TERMINAL (ROADWAY ACCESS, ETC) | 2013 | \$8,315,532 | \$2,078,883 | \$1,226,000 |
| METRO-2013-01 - Total Utilized: | | | | | | \$1,226,000 |

HOUSTON-GAVLESTON AREA COUNCIL
APPENDIX I
ACTIVE FTA LETTERS OF NO PREJUDICE (LONPs)

| LONP ID Project Sponsor | Project Title LONP Scope | Total LONP Value LONP Approved/Expires Env Finding Date |
|---|--|---|
| FTA Recipient: Upper Kirby Mgmt District | | |
| UKMD-2009-01 | Upper Kirby Mobility Improvement Plan | \$5,492,165 |
| Upper Kirby Mgmt District | Upper Kirby Management District design and construction of pedestrian access enhancements along roadways within 500' of transit stops. | 7/29/09 - 7/29/14 7/29/09 |

| MPOID FTA Grant ID | TIP Scope | FY of Award | Federal Funds | Local Funds | Utilization Under LONP |
|---------------------------------------|---|----------------|------------------|----------------|---------------------------|
| 13672 TX-95-X037 | SIGNALIZATION, INTERSECTION AND TRANSIT ACCESS IMPROVEMENTS TO REDUCE INTERSECTION DELAY AT INTERSECTIONS IN THE UPPER KIRBY MANAGEMENT DISTRICT INCLUDING KIRBY AT ALABAMA, KIRBY AT SAN FELIPE, KIRBY AT WESTHEIMER AND RICHMOND AT WESLAYAN AND ASSOCIATED P | 2011 | \$0 | \$474,924 | \$474,924 |
| 14617 TX-66-X003-00 | UPPER KIRBY PED/TRANSIT CONNECTION IMPROVEMENTS | 2010 | \$5,000,000 | \$0 | \$5,000,000 |
| UKMD-2009-01 - Total Utilized: | | | | | \$5,474,924 |

HOUSTON-GAVLESTON AREA COUNCIL
APPENDIX I
ACTIVE FTA LETTERS OF NO PREJUDICE (LONPs)

| LONP ID Project Sponsor | Project Title LONP Scope | Total LONP Value LONP Approved/Expires Env Finding Date |
|----------------------------|-----------------------------|---|
|----------------------------|-----------------------------|---|

FTA Recipient: Uptown Mgmt District

| | | |
|----------------------|---|----------------------------|
| UMD-2008-01 | Uptown Pedestrian/Transit Mobility Program | \$26,818,061 |
| Uptown Mgmt District | Public streetscape improvements and pedestrian lighting along Westheimer, West Alabama, Sage, Hidalgo, Richmond, Post Oak Blvd, San Felipe, Post Oak Lane, Skylark Lane, Ambassador Way, various secondary streets and the Boulevard Place mixed-use developmen | 9/5/08 - 9/4/13 11/1/07 |

| MPOID FTA Grant ID | TIP Scope | FY of Award | Federal Funds | Local Funds | Utilization Under LONP |
|--------------------------------------|--|----------------|------------------|----------------|---------------------------|
| 11006 TX-95-X005-03 | DESIGN & CONSTRUCTION OF UPTOWN PEDESTRIAN/TRANSIT IMPROVEMENT PROGRAM | 2008 | \$4,200,000 | \$1,050,000 | \$5,250,000 |
| 11011 TX-95-X005-03 | UPTOWN INTERSECTION AND SIGNALIZATION IMPROVEMENTS | 2008 | \$1,471,400 | \$367,850 | \$1,839,250 |
| 11014 TX-04-0029-02 | PRELIMINARY ENGINEERING FOR WESTPARK INTERMODAL TERMINAL | 2008 | \$997,710 | \$249,428 | \$1,247,138 |
| 11486 TX-66-X002-00 | PEDESTRIAN/TRANSIT CONNECTION IMPROVEMENTS | 2010 | \$5,000,000 | \$0 | \$5,000,000 |
| 13661 TX-95-X005-03 | PEDESTRIAN STREETScape IMPROVEMENTS DISTRICT-WIDE INCLUDING PEDESTRIAN LIGHTING, LANDSCAPING, TREES, SIDEWALK IMPROVEMENTS, SIGNAGE AND SITE FURNISHINGS | 2011 | \$6,135,696 | \$1,533,992 | \$7,669,688 |
| 13801 TX-95-X005-03 | INSTALL TRAFFIC MANAGEMENT OPERATIONS EQUIPMENT: PHASE 2 | 2010 | \$1,157,625 | \$1,157,625 | \$2,315,250 |
| 14529 TX-04-0029-02 | PRELIMINARY ENGINEERING FOR RAMPS & CONNECTIONS TO FREEWAYS & TOLLWAYS FOR WEST HOUSTON/FORT BEND BUS CORRIDOR | 2010 | \$1,668,154 | \$417,039 | \$2,085,193 |
| 15331 TX-95-X005-03 | UPTOWN HOUSTON DISTRICT INTERSECTIONS PROGRAM: PHASE III | 2011 | \$2,160,000 | \$540,000 | \$2,700,000 |
| UMD-2008-01 - Total Utilized: | | | | | \$28,106,519 |

HOUSTON-GAVLESTON AREA COUNCIL
APPENDIX I
ACTIVE FTA LETTERS OF NO PREJUDICE (LONPs)

| LONP ID Project Sponsor | Project Title LONP Scope | Total LONP Value LONP Approved/Expires Env Finding Date |
|---|---|---|
| FTA Recipient: Westchase Mgmt District | | |
| WMD-2011-01 | Westchase Pedestrian/Transit Access and Hike/Bike Project | \$14,761,859 |
| Westchase Mgmt District | Investing in transit/pedestrian and hike/bike infrastructure along various hike and bike trails and pathways and to support alternative mobility access for residents and others in the District. | 6/27/11 - 6/27/16 6/27/11 |

| MPOID FTA Grant ID | TIP Scope | FY of Award | Federal Funds | Local Funds | Utilization Under LONP |
|--------------------------------------|--|----------------|------------------|----------------|---------------------------|
| 10351 TX-STP-2011 | 12' WIDE CONCRETE SHARED USE PATH: WESTCHASE DISTRICT TRAIL - NORTH | 2012 | \$3,920,870 | \$980,218 | \$4,901,088 |
| WMD-2011-01 - Total Utilized: | | | | | \$4,901,088 |

Appendix J

Statewide Programs

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Appendix J — Statewide Programs

Statewide Programs – “ Grouped CSJs”

In cooperation with the Federal Highway Administration, TxDOT developed statewide programs identified by statewide CSJs to maximize the provisions for grouping projects that are not determined to be regionally significant in one line item, as allowed for in Title 23 USC Section 135 Statewide Planning. A table of the eligible funding categories and corresponding statewide CSJs can be found in **Table J-1**.

The use of statewide CSJs for these categories provides a more efficient method of programming and letting projects in these categories of work (such as bridge replacement, safety, or landscaping, and decreases the necessity for TIP/STIP revisions.

These projects are exempt from conformity/regional emissions analysis and typically require limited environmental documentation (categorical exclusion). It is important to note that non-attainment areas will not have any added capacity projects, phases of added capacity projects, or CMAQ projects funded under statewide CSJs.

It is anticipated that TxDOT will provide an updated copy of this Appendix for incorporation into the 2015-2018 TIP on a quarterly basis.

Appendix J (Constrained Statewide) Funding Summary¹ (\$M, Year of Expenditure)

| Funding Category | FY 2015 | FY 2016 | FY 2017 | FY 2018 | Grand Total |
|---------------------------|------------------|------------------|-----------------|-----------------|------------------|
| 1-PREV-M | \$98.414 | \$93.000 | \$5.567 | \$81.243 | \$278.224 |
| 6-BRIDGE | \$45.852 | \$2.090 | \$10.175 | \$12.380 | \$70.497 |
| 7-STP-MM | \$1.731 | \$0.000 | \$0.000 | \$0.000 | \$1.731 |
| 8-SAFE | \$5.857 | \$4.199 | \$2.364 | \$0.000 | \$12.420 |
| 10-MISC | \$2.729 | \$0.000 | \$0.000 | \$0.000 | \$2.729 |
| 11-ST DIST DISC | \$1.700 | \$0.000 | \$0.000 | \$0.000 | \$1.700 |
| 12-STRATEGIC | \$0.600 | \$0.000 | \$0.000 | \$0.000 | \$0.600 |
| Local Contribution | \$0.000 | \$1.000 | \$0.000 | \$0.000 | \$1.000 |
| Grand Totals | \$156.883 | \$100.289 | \$18.106 | \$93.623 | \$368.901 |

¹ These funds are also reflected in Table 2-1 of Chapter 2 – Financial Plan, but will not be included in H-GAC’s submittal of the 2015 TIP information for inclusion in the Statewide TIP.

TABLE J-1
2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM
STATEWIDE CSJs

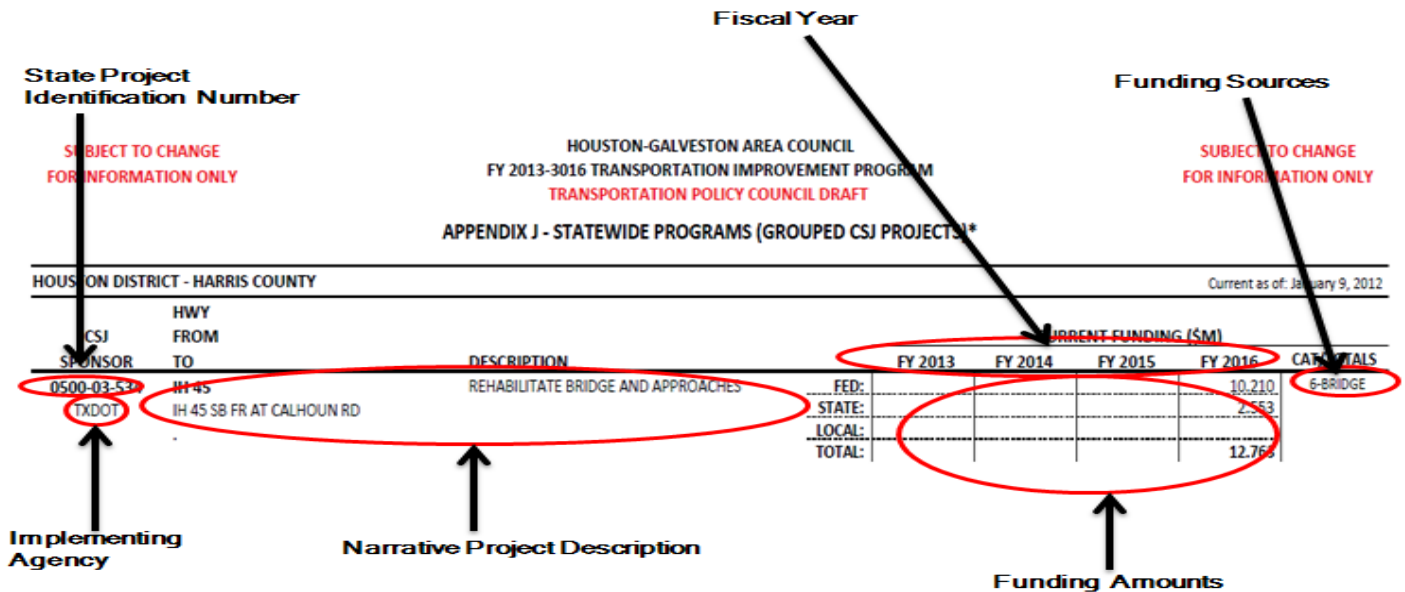
| CSJ | STATEWIDE PROGRAM | DEFINITION |
|---|---|--|
| 5000-00-916 | Bicycle and Pedestrian | Construction or rehabilitation of bicycle and pedestrian lanes, paths and facilities. |
| 5000-00-953 | Bridge Replacement and Rehabilitation | Projects to replace and/or rehabilitate functionally obsolete or structurally deficient bridges. |
| 5800-00-915 | Intelligent Transportation Systems Deployment | Highway traffic operation improvement projects including the installation of ramp metering control devices, variable message signs, traffic monitoring equipment and projects in the Federal ITS/IVHS programs. |
| 5000-00-956 5000-00-915 | Landscaping | Project consisting of typical right-of-way landscape development, establishment and aesthetic improvements to include any associated erosion control and environmental mitigation activities. |
| 5000-00-950 | PE – Preliminary Engineering | Preliminary Engineering for any project that is not added capacity in a non-attainment area. Includes activities which do not involve or lead directly to construction such as planning and technical studies, grants for training and research programs. |
| 5000-00-952 5000-00-957 5000-00-958 | Preventive Maintenance and Rehabilitation | Projects to include pavement repair to preserve existing pavement so that it may achieve its designed loading. Includes seal coats, overlays, resurfacing, restoration and rehabilitation done with existing ROW. Also includes modernization of a highway by reconstruction, adding shoulders or adding auxiliary lanes (e.g., parking, weaving, turning, climbing, non-added capacity). |
| 5000-00-954 | Railroad Grade Separations | Projects to construct or replace existing highway-railroad grade crossings and to rehabilitate and/or replace deficient railroad underpasses, resulting in no added capacity. |
| 5000-00-951 | Right of Way Acquisition | Right of Way acquisition for any project that is not added capacity in a non-attainment area. Includes relocation assistance, hardship acquisition and protective buying. |
| 5800-00-950 | Safety | Projects to include the construction or replacement/rehabilitation of guard rails, median barriers, crash cushions, pavement markings, skid treatments, medians, lighting improvements, railroad/highway crossing warning devices, fencing, intersection improvements (e.g., turn lanes), signalization projects and interchange modifications. Also includes projects funded via the Federal Hazard Elimination Program and the Federal Railroad Signal Safety Program. |
| 5000-00-917 | Safety Rest Areas and Truck Weigh Stations | Construction and improvement of rest areas and truck weigh stations. |
| 5000-00-918 | Transit Improvements | Projects include the construction and improvement of small passenger shelters and information kiosks. Also includes the construction and improvement of rail storage maintenance facilities bus transfer facilities where minor amounts of additional land are required and there is not a substantial increase in the number of users. |

Project Listing

The project listing in this chapter is provided in the format developed by H-GAC staff for use by TxDOT to communicate these programs to H-GAC and the public. The listing is organized by TxDOT District

(Beaumont and Houston), and county. Under each county, projects are sorted by highway name and identification number (CSJ).

Below is a legend for how to find key project information in the listing:



Fiscal Year

Consistent with the State fiscal year, fiscal years in the 2015-2018 TIP begin on September 1st and continue through August 31st of the following year. For example, fiscal year 2015 begins September 1, 2014 and ends August 31, 2015.

Fiscal years are used in the TIP project listing to show the year in which funds are committed to a particular project or phase. All projects in 2015-2018 TIP are fiscally constrained and have identified funding commitments.

Year-of-Expenditure (YOE)

Funding and costs for all projects is shown in YOE (nominal) dollars, as opposed to current, or indexed, dollars (such as "2010").

APPENDIX J - STATEWIDE PROGRAMS (GROUPED CSJ PROJECTS)*

BEAUMONT DISTRICT - CHAMBERS COUNTY

Current as of: May 28, 2014

| CSJ SPONSOR | HWY FROM TO | DESCRIPTION | CURRENT FUNDING (\$M) | | | | CAT/TOTALS |
|---|--|--|-----------------------|--------------|---------|--------------|--------------|
| | | | FY 2015 | FY 2016 | FY 2017 | FY 2018 | |
| 2242-02-020 | FM 2354 FM 565 HL&P CANAL | SEAL COAT | FED: | 0.075 | | | 1-PREV-M |
| | | | STATE: | 0.019 | | | |
| | | | LOCAL: | | | | |
| | | | TOTAL: | 0.094 | | | |
| 1024-01-042 | FM 565 0.305 MI W OF FM 2354 0.018 MI E OF FM 1405 | RECONSTRUCT AND REALIGN EXISTING ROADWAY | FED: | | | 4.454 | 1-PREV-M |
| | | | STATE: | | | 1.113 | |
| | | | LOCAL: | | | | |
| | | | TOTAL: | | | 5.567 | |
| 1024-01-072 | FM 565 OLD RIVER DRIVE BB LANE | CONSTRUCT PAVED SHOULDERS, INSTALL CONTINUOUS TURN LANE | FED: | | | 2.127 | 8-SAFE |
| | | | STATE: | | | 0.236 | |
| | | | LOCAL: | | | | |
| | | | TOTAL: | | | 2.364 | |
| 1024-01-073 | FM 565 AT FM 1405 | INSTALL TRAFFIC SIGNAL, SAAFETY LIGHTING AT INTERSECTON | FED: | 0.108 | | | 8-SAFE |
| | | | STATE: | 0.012 | | | |
| | | | LOCAL: | | | | |
| | | | TOTAL: | 0.120 | | | |
| 0508-02-116 | IH 10 SH 146 EAST OF FM 3180 | SEAL COAT | FED: | 0.170 | | | 1-PREV-M |
| | | | STATE: | 0.043 | | | |
| | | | LOCAL: | | | | |
| | | | TOTAL: | 0.213 | | | |
| BEAUMONT DISTRICT - CHAMBERS COUNTY: | | | FED: | 0.353 | | 6.581 | 6.934 |
| | | | STATE: | 0.07 | | 1.350 | 1.423 |
| | | | LOCAL: | | | | |
| | | | TOTAL: | 0.427 | | 7.931 | 8.357 |

* Grouped CSJ projects have been determined to be "Not Regionally Significant" and are not listed individually in the H-GAC Transportation Improvement Program or subject to its amendment process or regional emissions analysis (conformity).

APPENDIX J - STATEWIDE PROGRAMS (GROUPED CSJ PROJECTS)*

BEAUMONT DISTRICT - LIBERTY COUNTY

Current as of: May 28, 2014

| CSJ SPONSOR | HWY FROM TO | DESCRIPTION | CURRENT FUNDING (\$M) | | | | CAT/TOTALS |
|--|--|--|-----------------------|--------------|---------|---------|--------------|
| | | | FY 2015 | FY 2016 | FY 2017 | FY 2018 | |
| 0762-02-047 | FM 1409 US 90, SOUTH 2.5 MILES | SEAL COAT | FED: | 0.102 | | | 1-PREV-M |
| | | | STATE: | 0.025 | | | |
| | | | LOCAL: | | | | |
| | | | TOTAL: | 0.127 | | | |
| 0813-01-100 | FM 787 E. CROCKETT STREET TRINITY RIVER BRIDGE | SEAL COAT | FED: | 0.381 | | | 1-PREV-M |
| | | | STATE: | 0.095 | | | |
| | | | LOCAL: | | | | |
| | | | TOTAL: | 0.477 | | | |
| 0951-01-064 | SH 105 SH 321 SH 146 | SEAL COAT | FED: | 0.813 | | | 1-PREV-M |
| | | | STATE: | 0.203 | | | |
| | | | LOCAL: | | | | |
| | | | TOTAL: | 1.016 | | | |
| 0028-03-102 | US 90 AT FM 1413 IN DAYTON | INSTALL INTERSECTION FLASHING BEACON, SAFETY LIGHTING AT INTERSECTION | FED: | 0.081 | | | 8-SAFE |
| | | | STATE: | 0.009 | | | |
| | | | LOCAL: | | | | |
| | | | TOTAL: | 0.090 | | | |
| BEAUMONT DISTRICT - LIBERTY COUNTY: | | | FED: | 1.377 | | | 1.377 |
| | | | STATE: | 0.33 | | | 0.333 |
| | | | LOCAL: | | | | |
| | | | TOTAL: | 1.710 | | | 1.710 |

* Grouped CSJ projects have been determined to be "Not Regionally Significant" and are not listed individually in the H-GAC Transportation Improvement Program or subject to its amendment process or regional emissions analysis (conformity).

APPENDIX J - STATEWIDE PROGRAMS (GROUPED CSJ PROJECTS)*

HOUSTON DISTRICT - BRAZORIA COUNTY

Current as of: May 28, 2014

| CSJ SPONSOR | HWY FROM TO | DESCRIPTION | CURRENT FUNDING (\$M) | | | | CAT/TOTALS |
|----------------------|--|---|-----------------------|---------------|--------------|---------------|------------|
| | | | FY 2015 | FY 2016 | FY 2017 | FY 2018 | |
| 0912-31-221 TXDOT | CR CR 168 AT GULF COAST WATER CANAL | REPLACE BRIDGE AND APPROACHES (NBI# 12020AA0848001) | FED: | | 0.258 | | 6-BRIDGE |
| | | | STATE: | | 0.064 | | |
| | | | LOCAL: | | | | |
| | | | TOTAL: | | 0.322 | | |
| 0912-31-282 TXDOT | CR CR 227; AT CHOC BYU WA CO CAN. | REPLACE BRIDGE AND APPROACHES (NBI# 12020AA0887002) | FED: | | 0.526 | | 6-BRIDGE |
| | | | STATE: | | 0.132 | | |
| | | | LOCAL: | | | | |
| | | | TOTAL: | | 0.658 | | |
| 1684-01-021 TXDOT | FM 1128 SH 6 FM 518 | PAVEMENT REPAIR, BASE REPAIR AND 1.5" ACP OVERLAY | FED: | 1.556 | | | 1-PREV-M |
| | | | STATE: | 0.389 | | | |
| | | | LOCAL: | | | | |
| | | | TOTAL: | 1.945 | | | |
| 1412-02-018 TXDOT | FM 1301 SH 35 MATAGORDA C/L | SHOULDER REPAIR AND 1.5" ACP OVERLAY | FED: | | 1.838 | | 1-PREV-M |
| | | | STATE: | | 0.459 | | |
| | | | LOCAL: | | | | |
| | | | TOTAL: | | 2.297 | | |
| 1414-03-040 TXDOT | FM 1462 SH 288 JOHNSON ST | SHOULDER REPAIR AND 1.5" ACP OVERLAY | FED: | | 2.265 | | 1-PREV-M |
| | | | STATE: | | 0.566 | | |
| | | | LOCAL: | | | | |
| | | | TOTAL: | | 2.831 | | |
| 1414-04-015 TXDOT | FM 1462 BRAZOS RIVER FM 521 | PAVEMENT REPAIR, BASE REPAIR AND 1.5" ACP OVERLAY | FED: | | 1.274 | | 1-PREV-M |
| | | | STATE: | | 0.318 | | |
| | | | LOCAL: | | | | |
| | | | TOTAL: | | 1.592 | | |
| 0587-01-060 | FM 1495 AT OLD BRAZOS RIVER/E 2ND/RR | REPLACE BRIDGE AND APPROACHES (NBI# 12020058701003) | FED: | 11.600 | | | 6-BRIDGE |
| | | | STATE: | 2.900 | | | |
| | | | LOCAL: | | | | |
| | | | TOTAL: | 14.500 | | | |
| 2523-02-067 TXDOT | FM 2004 AT CHOCOLATE BAYOU | BRIDGE JOINT REPAIR | FED: | 0.253 | | | 1-PREV-M |
| | | | STATE: | 0.063 | | | |
| | | | LOCAL: | | | | |
| | | | TOTAL: | 0.317 | | | |
| 2523-02-068 TXDOT | FM 2004 FM 523 GALVESTON COUNTY LINE | ADD SHOULDERS, WIDEN BRIDGE AND OVERLAY | FED: | | | 19.725 | 1-PREV-M |
| | | | STATE: | | | 4.931 | |
| | | | LOCAL: | | | | |
| | | | TOTAL: | | | 24.656 | |

* Grouped CSJ projects have been determined to be "Not Regionally Significant" and are not listed individually in the H-GAC Transportation Improvement Program or subject to its amendment process or regional emissions analysis (conformity).

APPENDIX J - STATEWIDE PROGRAMS (GROUPED CSJ PROJECTS)*

HOUSTON DISTRICT - BRAZORIA COUNTY

Current as of: May 28, 2014

| CSJ SPONSOR | HWY FROM TO | DESCRIPTION | CURRENT FUNDING (\$M) | | | | CAT/TOTALS |
|----------------------|---------------------------------------|---|-----------------------|---------|---------|---------|------------|
| | | | FY 2015 | FY 2016 | FY 2017 | FY 2018 | |
| 2950-01-007 TXDOT | FM 2403 FM 2917 SH 35 | PAVEMENT REPAIR AND 1.5" ACP OVERLAY | FED: | | 0.958 | | 1-PREV-M |
| | | | STATE: | | 0.239 | | |
| | | | LOCAL: | | | | |
| | | | TOTAL: | | 1.197 | | |
| | | | | | | | |
| 0976-02-091 TXDOT | FM 518 FM 865 SAN ANTONIO ST | PAVEMENT REPAIR AND 1.5" ACP OVERLAY | FED: | | 1.101 | | 1-PREV-M |
| | | | STATE: | | 0.275 | | |
| | | | LOCAL: | | | | |
| | | | TOTAL: | | 1.376 | | |
| | | | | | | | |
| 3416-01-013 TXDOT | FM 518 SH 288 FM 865 | PAVEMENT REPAIR AND 1.5" ACP OVERLAY | FED: | | 0.734 | | 1-PREV-M |
| | | | STATE: | | 0.183 | | |
| | | | LOCAL: | | | | |
| | | | TOTAL: | | 0.917 | | |
| | | | | | | | |
| 0847-02-015 TXDOT | FM 521 FM 524 MATAGORDA C/L | PAVEMENT REPAIR AND 1.5" ACP OVERLAY | FED: | | 0.485 | | 1-PREV-M |
| | | | STATE: | | 0.121 | | |
| | | | LOCAL: | | | | |
| | | | TOTAL: | | 0.607 | | |
| | | | | | | | |
| 0847-03-035 TXDOT | FM 521 SH 35 SH 332 | SHOULDER REPAIR AND 1.5" ACP OVERLAY | FED: | | 1.487 | | 1-PREV-M |
| | | | STATE: | | 0.372 | | |
| | | | LOCAL: | | | | |
| | | | TOTAL: | | 1.859 | | |
| | | | | | | | |
| 1004-01-057 TXDOT | FM 521 SAN BERNARD RIVER FM 524 | PAVEMENT REPAIR AND 1.5" ACP OVERLAY | FED: | | 0.485 | | 1-PREV-M |
| | | | STATE: | | 0.121 | | |
| | | | LOCAL: | | | | |
| | | | TOTAL: | | 0.607 | | |
| | | | | | | | |
| 1003-01-091 TXDOT | FM 523 SH 35 FM 2004 | ONE COURSE SURFACE TREATMENT, RICH BOTTOM LAYER AND 1.5" ACP OVERLAY | FED: | 2.600 | | | 1-PREV-M |
| | | | STATE: | 0.650 | | | |
| | | | LOCAL: | | | | |
| | | | TOTAL: | 3.250 | | | |
| | | | | | | | |
| 1003-01-092 TXDOT | FM 523 FM 2004 SH 332 | BASE REPAIR, ONE COURSE SURFACE TREATMENT & 1.5" ACP OVERLAY | FED: | 2.400 | | | 1-PREV-M |
| | | | STATE: | 0.600 | | | |
| | | | LOCAL: | | | | |
| | | | TOTAL: | 3.000 | | | |
| | | | | | | | |
| 0111-08-120 TXDOT | SH 288 AT FM 523 | IMPROVE TRAFFIC SIGNALS AT INTERSECTION | FED: | | 0.275 | | 8-SAFE |
| | | | STATE: | | 0.031 | | |
| | | | LOCAL: | | | | |
| | | | TOTAL: | | 0.305 | | |
| | | | | | | | |

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**HOUSTON-GALVESTON AREA COUNCIL
FY 2015-2018 TRANSPORTATION IMPROVEMENT PROGRAM
INITIAL STIP SUBMITTAL**

APPENDIX J - STATEWIDE PROGRAMS (GROUPED CSJ PROJECTS)*

HOUSTON DISTRICT - BRAZORIA COUNTY

Current as of: May 28, 2014

| CSJ SPONSOR | HWY FROM TO | DESCRIPTION | CURRENT FUNDING (\$M) | | | | CAT/TOTALS |
|--------------------------------|--|---|-----------------------|---------|---------|---------|-----------------|
| | | | FY 2015 | FY 2016 | FY 2017 | FY 2018 | |
| 0598-02-097 TXDOT | SH 288 CR 56 0.35 MI S OF FM 1462 (FRTG RD) | PAVEMENT REPAIR, BASE REPAIR, SEAL COAT & PAVEMENT MARKINGS | FED: | | 0.802 | | 1-PREV-M |
| | | | STATE: | | 0.200 | | |
| | | | LOCAL: | | | | |
| | | | TOTAL: | | 1.002 | | |
| | | | | | | | |
| 0598-02-102 TXDOT | SH 288 AT CR 57 . | INSTALL INTERSECTION FLASHING BEACON | FED: | | 0.234 | | 8-SAFE |
| | | | STATE: | | 0.026 | | |
| | | | LOCAL: | | | | |
| | | | TOTAL: | | 0.260 | | |
| | | | | | | | |
| 0598-02-103 TXDOT | SH 288 AT CR 56 . | INSTALL INTERSECTION FLASHING BEACON | FED: | | 0.234 | | 8-SAFE |
| | | | STATE: | | 0.026 | | |
| | | | LOCAL: | | | | |
| | | | TOTAL: | | 0.259 | | |
| | | | | | | | |
| 0598-02-104 TXDOT | SH 288 AT CR 64 . | INSTALL INTERSECTION FLASHING BEACON | FED: | | 0.230 | | 8-SAFE |
| | | | STATE: | | 0.026 | | |
| | | | LOCAL: | | | | |
| | | | TOTAL: | | 0.256 | | |
| | | | | | | | |
| 0598-02-106 BRAZORIA COUNTY | SH 288 CR 56 . | CONSTRUCT SOUTHBOUND ON-RAMP, NORTHBOUND OFF-RAMP AND REPAIR EXISTING ACCESS ROADS SOUTH OF CR 56 | FED: | 1.360 | | | 11-ST DIST DISC |
| | | | STATE: | 0.340 | | | |
| | | | LOCAL: | | | | |
| | | | TOTAL: | 1.700 | | | |
| | | | | | | | |
| 0598-03-026 TXDOT | SH 288 0.35 MILES SOUTH OF FM 1462 0.75 MILES SOUTH OF SH 35 (FRTG RD) | PAVEMENT REPAIR, BASE REPAIR, SEAL COAT & PAVEMENT MARKINGS | FED: | | 0.328 | | 1-PREV-M |
| | | | STATE: | | 0.082 | | |
| | | | LOCAL: | | | | |
| | | | TOTAL: | | 0.410 | | |
| | | | | | | | |
| 0598-03-027 TXDOT | SH 288 AT CR 45 . | INSTALL INTERSECTION FLASHING BEACON | FED: | | 0.234 | | 8-SAFE |
| | | | STATE: | | 0.026 | | |
| | | | LOCAL: | | | | |
| | | | TOTAL: | | 0.260 | | |
| | | | | | | | |
| 1524-01-082 TXDOT | SH 288 AT SH 332 AND AT BS 288B . | REMOVE AND REPLACE CONCRETE PAVEMENT | FED: | | | 11.766 | 1-PREV-M |
| | | | STATE: | | | 2.941 | |
| | | | LOCAL: | | | | |
| | | | TOTAL: | | | 14.707 | |
| | | | | | | | |
| 1524-01-076 TXDOT | SH 332 AT BRAZOS RIVER AND FM 521 . | REHABILITATE BRIDGE AND APPROACHES | FED: | | 0.392 | | 6-BRIDGE |
| | | | STATE: | | 0.098 | | |
| | | | LOCAL: | | | | |
| | | | TOTAL: | | 0.490 | | |
| | | | | | | | |

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APPENDIX J - STATEWIDE PROGRAMS (GROUPED CSJ PROJECTS)*

HOUSTON DISTRICT - BRAZORIA COUNTY

Current as of: May 28, 2014

| CSJ SPONSOR | HWY FROM TO | DESCRIPTION | CURRENT FUNDING (\$M) | | | | CAT/TOTALS |
|--|---|---|-----------------------|---------------|---------------|---------------|---------------------------------------|
| | | | FY 2015 | FY 2016 | FY 2017 | FY 2018 | |
| 1524-01-078 TXDOT | SH 332 1.4 MI E OF FM 521 FM 2004 | PAVEMENT REPAIR, MILLING, BASE REPAIR, 1.5" ACP OVERLAY AND PAVEMENT MARKINGS | FED: | 1.364 | | | 1-PREV-M |
| | | | STATE: | 0.341 | | | |
| | | | LOCAL: | | | | |
| | | | TOTAL: | 1.705 | | | |
| 0178-02-087 TXDOT | SH 35 AT FM 528 | IMPROVE TRAFFIC SIGNALS AT INTERSECTION | FED: | 0.257 | | | 8-SAFE |
| | | | STATE: | 0.029 | | | |
| | | | LOCAL: | | | | |
| | | | TOTAL: | 0.286 | | | |
| 0178-02-088 TXDOT | SH 35 AT INDUSTRIAL DR | ADD LEFT TURN LANE | FED: | | 0.315 | | 1-PREV-M |
| | | | STATE: | | 0.079 | | |
| | | | LOCAL: | | | | |
| | | | TOTAL: | | 0.394 | | |
| 0179-03-033 TXDOT | SH 35 AT FM 1459 | IMPROVE TRAFFIC SIGNALS AT INTERSECTION | FED: | 0.282 | | | 8-SAFE |
| | | | STATE: | 0.031 | | | |
| | | | LOCAL: | | | | |
| | | | TOTAL: | 0.314 | | | |
| 0192-02-049 TXDOT | SH 6 AT NORTH GORDON ST (BUS 35) | LANDSCAPE DEVELOPMENT | FED: | 0.087 | | | 10-MISC 3-LOCAL CONT 3-NON-TRAD |
| | | | STATE: | 0.022 | | | |
| | | | LOCAL: | | | | |
| | | | TOTAL: | 0.109 | | | |
| 0192-03-017 TXDOT | SH 6 SH 35 GALVESTON COUNTY LINE | PAVEMENT REPAIR AND ASPHALTIC CONCRETE PAVEMENT OVERLAY | FED: | | | 1.065 | 1-PREV-M |
| | | | STATE: | | | 0.266 | |
| | | | LOCAL: | | | | |
| | | | TOTAL: | | | 1.331 | |
| 0912-31-266 TXDOT | VA VARIOUS LOCATIONS BRAZORIA COUNTY (ON-SYSTEM) | LANDSCAPE DEVELOPMENT | FED: | 0.216 | | | 10-MISC |
| | | | STATE: | 0.054 | | | |
| | | | LOCAL: | | | | |
| | | | TOTAL: | 0.270 | | | |
| 0912-31-281 TXDOT | VA VARIOUS LOCATIONS BRAZORIA COUNTY | SPALL REPAIR (NON-SITE SPECIFIC) | FED: | 0.400 | | | 1-PREV-M |
| | | | STATE: | 0.100 | | | |
| | | | LOCAL: | | | | |
| | | | TOTAL: | 0.500 | | | |
| HOUSTON DISTRICT - BRAZORIA COUNTY: | | | FED: | 22.376 | 14.452 | 32.555 | 69.383 |
| | | | STATE: | 5.52 | 3.446 | 8.139 | 17.103 |
| | | | LOCAL: | | | | |
| | | | TOTAL: | 27.895 | 17.898 | 40.694 | 86.487 |

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APPENDIX J - STATEWIDE PROGRAMS (GROUPED CSJ PROJECTS)*

HOUSTON DISTRICT - FORT BEND COUNTY

Current as of: May 28, 2014

| CSJ SPONSOR | HWY FROM TO | DESCRIPTION | CURRENT FUNDING (\$M) | | | | CAT/TOTALS |
|----------------------|---|--|-----------------------|--------------|--------------|--------------|--|
| | | | FY 2015 | FY 2016 | FY 2017 | FY 2018 | |
| 0912-34-154 TXDOT | CR BRAXTON ROAD AT BROOKS BRANCH . | REPLACE BRIDGE | FED: | 0.259 | | | 6-BRIDGE |
| | | | STATE: | 0.065 | | | |
| | | | LOCAL: | | | | |
| | | | TOTAL: | 0.324 | | | |
| 0912-34-176 | CR MEYER ROAD AT SNAKE CREEK TRIBUTARY . | REPLACE BRIDGE AND APPROACHES (NBI# 12080AA0970002) | FED: | 0.274 | | | 6-BRIDGE |
| | | | STATE: | 0.069 | | | |
| | | | LOCAL: | | | | |
| | | | TOTAL: | 0.343 | | | |
| 0912-34-177 TXDOT | CR MEYER ROAD AT SNAKE CREEK . | REPLACE BRIDGE AND APPROACHES (NBI# 12080AA0970001) | FED: | 0.501 | | | 6-BRIDGE |
| | | | STATE: | 0.125 | | | |
| | | | LOCAL: | | | | |
| | | | TOTAL: | 0.626 | | | |
| 0912-34-180 TXDOT | CR HURTA ROAD; AT BUFFALO CREEK . | REPLACE BRIDGE AND APPROACHES (NBI# 12080AA0790001) | FED: | 0.676 | | | 6-BRIDGE |
| | | | STATE: | 0.169 | | | |
| | | | LOCAL: | | | | |
| | | | TOTAL: | 0.845 | | | |
| 0912-34-179 TXDOT | CS HILCRERST DR AT RABBS BAYOU . | REPLACE BRIDGE AND APPROACHES (NBI# 12080D00340001) | FED: | 0.293 | | | 6-BRIDGE |
| | | | STATE: | 0.073 | | | |
| | | | LOCAL: | | | | |
| | | | TOTAL: | 0.366 | | | |
| 1258-02-030 | FM 1093 W OF FM 359/MAIN IN FULSHEAR E OF FM 359/MAIN | REMOVE 90 DEGREE TURN N-S ACROSS OLD SF RR ALIGNMENT (OWNED BY METRO) | FED: | | 0.400 | | 3-LOCAL CONT 3-NON-TRAD 1-PREV-M |
| | | | STATE: | | 0.100 | | |
| | | | LOCAL: | | 1.000 | | |
| | | | TOTAL: | | 1.500 | | |
| 1414-05-014 TXDOT | FM 1462 FM 762 BRAZOS RIVER | BASE REPAIR AND 1.5" ACP OVERLAY | FED: | | | 0.621 | 1-PREV-M |
| | | | STATE: | | | 0.155 | |
| | | | LOCAL: | | | | |
| | | | TOTAL: | | | 0.776 | |
| 0188-10-023 TXDOT | FM 1463 US 90 FM 1093/FM 359 | BASE REPAIR AND 1.5" ACP OVERLAY | FED: | | 1.467 | | 1-PREV-M |
| | | | STATE: | | 0.367 | | |
| | | | LOCAL: | | | | |
| | | | TOTAL: | | 1.834 | | |
| 1418-02-007 TXDOT | FM 1489 WALLER C/L FM 1093 | BASE REPAIR, 1.5" LEVEL UP AND 1.5" ACP OVERLAY | FED: | | 0.922 | | 1-PREV-M |
| | | | STATE: | | 0.231 | | |
| | | | LOCAL: | | | | |
| | | | TOTAL: | | 1.153 | | |

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APPENDIX J - STATEWIDE PROGRAMS (GROUPED CSJ PROJECTS)*

HOUSTON DISTRICT - FORT BEND COUNTY

Current as of: May 28, 2014

| CSJ SPONSOR | HWY FROM TO | DESCRIPTION | CURRENT FUNDING (\$M) | | | | CAT/TOTALS |
|----------------------|---|---|-----------------------|---------------|--------------|---------|----------------------|
| | | | FY 2015 | FY 2016 | FY 2017 | FY 2018 | |
| 1418-03-017 TXDOT | FM 1489 FM 1093 SH 36 | BASE REPAIR, 1.5" ASPHALT OVERLAY AND PAVEMENT MARKINGS | FED: | | 0.606 | | 1-PREV-M |
| | | | STATE: | | 0.151 | | |
| | | | LOCAL: | | | | |
| | | | TOTAL: | | 0.757 | | |
| 1418-03-018 TXDOT | FM 1489 SH 36 FM 1952 | BASE REPAIR AND 1.5" ACP OVERLAY | FED: | | 0.375 | | 1-PREV-M |
| | | | STATE: | | 0.094 | | |
| | | | LOCAL: | | | | |
| | | | TOTAL: | | 0.469 | | |
| 1683-01-037 TXDOT | FM 1640 GEORGE STREET MILLIE STREET | EB ONE-WAY PAIR, INTERSECTIONS AND 1.5" OVERLAY | FED: | 1.200 | | | 1-PREV-M |
| | | | STATE: | 0.300 | | | |
| | | | LOCAL: | | | | |
| | | | TOTAL: | 1.500 | | | |
| 1683-01-038 TXDOT | FM 1640 MILLIE ST FM 2218 | BASE REPAIR, 2" ACP O/L AND PAVEMENT MARKINGS | FED: | 0.486 | | | 1-PREV-M |
| | | | STATE: | 0.122 | | | |
| | | | LOCAL: | | | | |
| | | | TOTAL: | 0.608 | | | |
| 2093-01-026 TXDOT | FM 2218 SH 36 US 59 | BASE REPAIR, 1.5" LEVEL UP AND 1.5" ACP OVERLAY | FED: | | 0.982 | | 1-PREV-M |
| | | | STATE: | | 0.246 | | |
| | | | LOCAL: | | | | |
| | | | TOTAL: | | 1.228 | | |
| 2105-01-049 TXDOT | FM 2234 US 90A FM 3345 | BASE REPAIR, PLANING AND 1.5" ACP OVERLAY | FED: | | 1.080 | | 1-PREV-M |
| | | | STATE: | | 0.270 | | |
| | | | LOCAL: | | | | |
| | | | TOTAL: | | 1.350 | | |
| 0543-02-055 TXDOT | FM 359 AT US 90A AND UPRR | RAILROAD GRADE SEPARATION (ELEVATED T) | FED: | 26.320 | | | 6-BRIDGE 1-PREV-M |
| | | | STATE: | 6.580 | | | |
| | | | LOCAL: | | | | |
| | | | TOTAL: | 32.900 | | | |
| 0543-02-066 TXDOT | FM 359 WALLER COUNTY LINE EAST OF JONES CREEK | CENTERLINE TEXTURING | FED: | | 0.085 | | 8-SAFE |
| | | | STATE: | | 0.009 | | |
| | | | LOCAL: | | | | |
| | | | TOTAL: | | 0.094 | | |
| 0543-02-068 TXDOT | FM 359 FM 723 JONES CREEK | BASE REPAIR, 1.5" ACP O/L AND PAVEMENT MARKINGS | FED: | | 0.544 | | 1-PREV-M |
| | | | STATE: | | 0.136 | | |
| | | | LOCAL: | | | | |
| | | | TOTAL: | | 0.680 | | |

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APPENDIX J - STATEWIDE PROGRAMS (GROUPED CSJ PROJECTS)*

HOUSTON DISTRICT - FORT BEND COUNTY

Current as of: May 28, 2014

| CSJ SPONSOR | HWY FROM TO | DESCRIPTION | CURRENT FUNDING (\$M) | | | | CAT/TOTALS |
|----------------------|--|--|-----------------------|---------|---------|---------|--------------------------|
| | | | FY 2015 | FY 2016 | FY 2017 | FY 2018 | |
| 0543-02-069 TXDOT | FM 359 FM 1093 FM 723 | BASE REPAIR AND 1.5" ACP OVERLAY | FED: | | 0.876 | | 1-PREV-M |
| | | | STATE: | | 0.219 | | |
| | | | LOCAL: | | | | |
| | | | TOTAL: | | 1.096 | | |
| 0838-03-023 TXDOT | FM 361 FM 361 AT FAIRCHILDS CREEK | REPLACE BRIDGE AND APPROACHES (NBI#12080083803014) | FED: | 1.816 | | | 6-BRIDGE |
| | | | STATE: | 0.454 | | | |
| | | | LOCAL: | | | | |
| | | | TOTAL: | 2.270 | | | |
| 0111-03-058 TXDOT | FM 521 3.452 MI N OF SH 6 SH 6 | BASE REPAIR, 1.5" ACP O/L, JOINT CLEANING AND PAVEMENT MARKINGS | FED: | 0.532 | | | 1-PREV-M |
| | | | STATE: | 0.133 | | | |
| | | | LOCAL: | | | | |
| | | | TOTAL: | 0.665 | | | |
| 0187-05-045 TXDOT | SH 36 AT UP RR IN ROSENBERG | REPLACE RAILROAD UNDERPASS | FED: | | | 6.238 | 6-BRIDGE |
| | | | STATE: | | | 1.560 | |
| | | | LOCAL: | | | | |
| | | | TOTAL: | | | 7.798 | |
| 0187-05-060 TXDOT | SH 36 SP 10 AUSTIN C/L | BASE REPAIR AND 1.5" ACP OVERLAY | FED: | | 1.577 | | 1-PREV-M |
| | | | STATE: | | 0.394 | | |
| | | | LOCAL: | | | | |
| | | | TOTAL: | | 1.972 | | |
| 0188-01-038 TXDOT | SH 36 US 59 FM 2218 | BASE REPAIR, PLANING AND 1.5" ACP OVERLAY | FED: | | 0.946 | | 1-PREV-M |
| | | | STATE: | | 0.237 | | |
| | | | LOCAL: | | | | |
| | | | TOTAL: | | 1.183 | | |
| 3510-04-053 TXDOT | SH 99 AT HARLEM EASTBOUND AND WESTBOUND | ADD MEDIAN LANES AND REBUILD TRAFFIC SIGNALS | FED: | 0.480 | | | 12-STRATEGIC 1-PREV-M |
| | | | STATE: | 0.120 | | | |
| | | | LOCAL: | | | | |
| | | | TOTAL: | 0.600 | | | |
| 0187-05-059 TXDOT | SP 10 SH 36 US 59 | BASE REPAIR, 1.5" ACP O/L, SHOULDER TEXTURING AND PAVEMENT MARKINGS | FED: | | 0.662 | | 1-PREV-M |
| | | | STATE: | | 0.166 | | |
| | | | LOCAL: | | | | |
| | | | TOTAL: | | 0.828 | | |
| 0027-06-051 TXDOT | US 90A FM 1952 SP 10 | ADD 10-FOOT SHOULDERS, OVERLAY AND REPLACE CULVERTS | FED: | 8.320 | | | 1-PREV-M |
| | | | STATE: | 2.080 | | | |
| | | | LOCAL: | | | | |
| | | | TOTAL: | 10.400 | | | |

* Grouped CSJ projects have been determined to be "Not Regionally Significant" and are not listed individually in the H-GAC Transportation Improvement Program or subject to its amendment process or regional emissions analysis (conformity).

APPENDIX J - STATEWIDE PROGRAMS (GROUPED CSJ PROJECTS)*

HOUSTON DISTRICT - FORT BEND COUNTY

Current as of: May 28, 2014

| CSJ SPONSOR | HWY FROM TO | DESCRIPTION | CURRENT FUNDING (\$M) | | | | CAT/TOTALS | |
|---|--|---|-----------------------|---------------|---------------|--------------|--------------|---------------|
| | | | FY 2015 | FY 2016 | FY 2017 | FY 2018 | | |
| 0027-06-052 TXDOT | US 90A WHARTON COUNTY LINE FM 1952 | ADD 10-FOOT SHOULDERS AND OVERLAY | FED: | 4.960 | | | 1-PREV-M | |
| | | | STATE: | 1.240 | | | | |
| | | | LOCAL: | | | | | |
| | | | TOTAL: | 6.200 | | | | |
| 0027-06-056 TXDOT | US 90A SPUR 529 MILLIE ST | WB ONE-WAY PAIR, CRISS-CROSS, INTERSECTIONS AND 1.5" OVERLAY | FED: | 1.520 | | | 1-PREV-M | |
| | | | STATE: | 0.380 | | | | |
| | | | LOCAL: | | | | | |
| | | | TOTAL: | 1.900 | | | | |
| 0027-07-041 TXDOT | US 90A MILLIE ST BRAZOS RIVER | BASE REPAIR, 1.5" ACP O/L AND PAVEMENT MARKINGS | FED: | 0.801 | | | 1-PREV-M | |
| | | | STATE: | 0.200 | | | | |
| | | | LOCAL: | | | | | |
| | | | TOTAL: | 1.001 | | | | |
| 0027-07-042 TXDOT | US 90A AT FM 3155 | IMPROVE TRAFFIC SIGNALS AT INTERSECTION | FED: | | 0.276 | | 8-SAFE | |
| | | | STATE: | | 0.031 | | | |
| | | | LOCAL: | | | | | |
| | | | TOTAL: | | 0.307 | | | |
| 0027-08-170 TXDOT | US 90A FM 359 BRAZOS RIVER | BASE REPAIR, 1.5" ACP O/L AND PAVEMENT MARKINGS | FED: | 0.403 | | | 1-PREV-M | |
| | | | STATE: | 0.101 | | | | |
| | | | LOCAL: | | | | | |
| | | | TOTAL: | 0.504 | | | | |
| 0027-08-172 TXDOT | US 90A SH 6 FM 359 | BASE REPAIR AND 1.5" ACP OVERLAY | FED: | | 1.937 | | 1-PREV-M | |
| | | | STATE: | | 0.484 | | | |
| | | | LOCAL: | | | | | |
| | | | TOTAL: | | 2.421 | | | |
| HOUSTON DISTRICT - FORT BEND COUNTY: | | | FED: | 48.842 | 12.738 | 6.238 | 0.621 | 68.439 |
| | | | STATE: | 12.21 | 3.134 | 1.560 | 0.155 | 17.060 |
| | | | LOCAL: | | 1.000 | | | 1.000 |
| | | | TOTAL: | 61.052 | 16.872 | 7.798 | 0.776 | 86.498 |

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APPENDIX J - STATEWIDE PROGRAMS (GROUPED CSJ PROJECTS)*

HOUSTON DISTRICT - GALVESTON COUNTY

Current as of: May 28, 2014

| CSJ SPONSOR | HWY FROM TO | DESCRIPTION | CURRENT FUNDING (\$M) | | | | CAT/TOTALS |
|-------------------------------|--|--|-----------------------|---------|---------|---------|--------------|
| | | | FY 2015 | FY 2016 | FY 2017 | FY 2018 | |
| 0912-73-182 GALVESTON CITY | CS SEAWALL BLVD; 39TH ST FERRY RD | MILLING OF 4 INCHES AND 2 INCHES OF ASPHALT OVERLAY | FED: | 1.731 | | | 7-STP-MM |
| | | | STATE: | | | | 3-LOCAL CONT |
| | | | LOCAL: | | | | 3-NON-TRAD |
| | | | TOTAL: | 1.731 | | | |
| 0686-01-046 | FM 1765 AT 33RD STREET S | INSTALL INTERSECTION FLASHING BEACON AND ADD LEFT TURN LANE | FED: | 0.600 | | | 8-SAFE |
| | | | STATE: | 0.067 | | | |
| | | | LOCAL: | | | | |
| | | | TOTAL: | 0.666 | | | |
| 0686-01-048 TXDOT | FM 1765 SH 146 14TH ST (EOM) | BASE REPAIR, MILLING, SEAL COAT AND 1.5" ACP O/L | FED: | 0.802 | | | 1-PREV-M |
| | | | STATE: | 0.200 | | | |
| | | | LOCAL: | | | | |
| | | | TOTAL: | 1.002 | | | |
| 0686-02-026 TXDOT | FM 1765 IH 45 SH 3 | BASE REPAIR, MILLING, 1.5" ACP OVERLAY AND STRIPING | FED: | | 1.043 | | 1-PREV-M |
| | | | STATE: | | 0.261 | | |
| | | | LOCAL: | | | | |
| | | | TOTAL: | | 1.304 | | |
| 1844-02-021 TXDOT | FM 2351 FM 518 BRAZORIA C/L | BASE REPAIR, 318 AR, 1.5" ACP OVERLAY AND STRIPING | FED: | | 0.574 | | 1-PREV-M |
| | | | STATE: | | 0.144 | | |
| | | | LOCAL: | | | | |
| | | | TOTAL: | | 0.718 | | |
| 3312-02-013 TXDOT | FM 270 FM 518 FM 646 | ACP OVERLAY | FED: | | 0.216 | | 1-PREV-M |
| | | | STATE: | | 0.054 | | |
| | | | LOCAL: | | | | |
| | | | TOTAL: | | 0.270 | | |
| 0051-09-024 TXDOT | FM 3005 2.75 MILES WEST OF JAMAICA BEACH WEST END OF GALVESTON'S SEAWALL | INSTALL CROSS CULVERTS, DRIVEWAY ADJUSTMENTS, OUTFALL IMPROVEMENTS, OVERLAY AND STRIPING (PHASE 2) | FED: | 2.000 | | | 1-PREV-M |
| | | | STATE: | 0.500 | | | |
| | | | LOCAL: | | | | |
| | | | TOTAL: | 2.500 | | | |
| 0051-09-029 TXDOT | FM 3005 SAN LUIS PASS JAMAICA BEACH | ACP OVERLAY & STRIPING | FED: | 3.200 | | | 1-PREV-M |
| | | | STATE: | 0.800 | | | |
| | | | LOCAL: | | | | |
| | | | TOTAL: | 4.000 | | | |
| 1002-02-019 TXDOT | FM 517 BRAZORIA C/L ALGOA-FRIENDSWOOD (DICKINSON BAYOU) | BASE REPAIR, SEAL COAT, 1.5" ACP O/L AND PAVEMENT MARKINGS | FED: | | 1.068 | | 1-PREV-M |
| | | | STATE: | | 0.267 | | |
| | | | LOCAL: | | | | |
| | | | TOTAL: | | 1.335 | | |

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APPENDIX J - STATEWIDE PROGRAMS (GROUPED CSJ PROJECTS)*

HOUSTON DISTRICT - GALVESTON COUNTY

Current as of: May 28, 2014

| CSJ SPONSOR | HWY FROM TO | DESCRIPTION | CURRENT FUNDING (\$M) | | | | CAT/TOTALS |
|----------------------|---|---|-----------------------|--------------|---------|--------------|------------|
| | | | FY 2015 | FY 2016 | FY 2017 | FY 2018 | |
| 1002-02-020 TXDOT | FM 517 FM 646 ALGOA FRIENDSWOOD | BASE REPAIR, 1.5" ACP OVERLAY AND PROFILE STRIPING | FED: | 1.268 | | | 1-PREV-M |
| | | | STATE: | 0.317 | | | |
| | | | LOCAL: | | | | |
| | | | TOTAL: | 1.585 | | | |
| 0628-01-022 TXDOT | FM 519 SH 3 LP 197 | 1.5" MILLING, BASE REPAIR, 318 AR, 1.5" ACP OVERLAY AND PROFILE STRIPING | FED: | 1.114 | | | 1-PREV-M |
| | | | STATE: | 0.278 | | | |
| | | | LOCAL: | | | | |
| | | | TOTAL: | 1.392 | | | |
| 0979-01-025 TXDOT | FM 519 SH 6 IH 45 | BASE REPAIR, 1.5" ACP OVERLAY AND PROFILE STRIPING | FED: | 0.794 | | | 1-PREV-M |
| | | | STATE: | 0.199 | | | |
| | | | LOCAL: | | | | |
| | | | TOTAL: | 0.993 | | | |
| 0979-01-026 TXDOT | FM 519 IH 45 SH 3 | 1.5" MILLING, BASE REPAIR, 318 AR, 1.5" ACP OVERLAY AND PROFILE STRIPING | FED: | 1.074 | | | 1-PREV-M |
| | | | STATE: | 0.268 | | | |
| | | | LOCAL: | | | | |
| | | | TOTAL: | 1.342 | | | |
| 2523-03-011 TXDOT | FM 646 CURVE AT 25TH STREET | INSTALL ADVANCED WARNING SIGNALS (CURVE) | FED: | 0.052 | | | 8-SAFE |
| | | | STATE: | 0.006 | | | |
| | | | LOCAL: | | | | |
| | | | TOTAL: | 0.058 | | | |
| 0500-01-143 TXDOT | IH 45 AT SPUR 342 | IMPROVE TRAFFIC SIGNALS AT INTERSECTION | FED: | 0.304 | | | 8-SAFE |
| | | | STATE: | 0.034 | | | |
| | | | LOCAL: | | | | |
| | | | TOTAL: | 0.338 | | | |
| 0500-01-145 TXDOT | IH 45 NB 59TH ST S END OF CAUSEWAY | BASE REPAIR, MILLING, SEAL COAT, 1" CAM AND 1.5" ACP OVERLAY ON FRONTAGE ROADS ONLY | FED: | | | 0.626 | 1-PREV-M |
| | | | STATE: | | | 0.157 | |
| | | | LOCAL: | | | | |
| | | | TOTAL: | | | 0.783 | |
| 0500-04-126 TXDOT | IH 45 FM 518 FM 517 | AR-BINDER SEAL COAT, 1" CAM & 1.5" ACP O/L | FED: | 2.912 | | | 1-PREV-M |
| | | | STATE: | 0.324 | | | |
| | | | LOCAL: | | | | |
| | | | TOTAL: | 3.235 | | | |
| 0500-04-127 TXDOT | IH 45 TEXAS CITY WYE FM 1765 (NB ML ONLY) | AR-BINDER SEAL COAT, 1" CAM & 1.5" ACP O/L | FED: | 2.054 | | | 1-PREV-M |
| | | | STATE: | 0.228 | | | |
| | | | LOCAL: | | | | |
| | | | TOTAL: | 2.282 | | | |

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APPENDIX J - STATEWIDE PROGRAMS (GROUPED CSJ PROJECTS)*

HOUSTON DISTRICT - GALVESTON COUNTY

Current as of: May 28, 2014

| CSJ SPONSOR | HWY FROM TO | DESCRIPTION | CURRENT FUNDING (\$M) | | | | CAT/TOTALS |
|----------------------|--|---|-----------------------|---------|---------|---------|------------|
| | | | FY 2015 | FY 2016 | FY 2017 | FY 2018 | |
| 0500-04-128 TXDOT | IH 45 0.1 MI S OF FM 1765 CENTURY BLVD (NB FRTG RD ONLY) | AR-BINDER SEAL COAT, 1" CAM & 1.5" ACP O/L | FED: | 0.428 | | | 1-PREV-M |
| | | | STATE: | 0.048 | | | |
| | | | LOCAL: | | | | |
| | | | TOTAL: | 0.475 | | | |
| 0500-04-129 TXDOT | IH 45 FM 1764 TEXAS CITY WYE (SB ML AND FRTG RD) | AR-BINDER SEAL COAT, 1" CAM & 1.5" ACP O/L | FED: | 2.571 | | | 1-PREV-M |
| | | | STATE: | 0.286 | | | |
| | | | LOCAL: | | | | |
| | | | TOTAL: | 2.857 | | | |
| 0500-04-132 TXDOT | IH 45 NB CENTURY BLVD TO FM 1764 SB FM 1764 TO FM 1765 | BASE REPAIR, MILLING AND 1.5" ACP OVERLAY ON FRONTAGE ROADS ONLY | FED: | | | 1.034 | 1-PREV-M |
| | | | STATE: | | | 0.258 | |
| | | | LOCAL: | | | | |
| | | | TOTAL: | | | 1.292 | |
| 0389-06-103 TXDOT | SH 146 AT FM 646 | IMPROVE TRAFFIC SIGNAL | FED: | 0.185 | | | 8-SAFE |
| | | | STATE: | 0.021 | | | |
| | | | LOCAL: | | | | |
| | | | TOTAL: | 0.206 | | | |
| 0389-07-037 TXDOT | SH 146 AT FM 519 | IMPROVE TRAFFIC SIGNALS AT INTERSECTION | FED: | 0.189 | | | 8-SAFE |
| | | | STATE: | 0.021 | | | |
| | | | LOCAL: | | | | |
| | | | TOTAL: | 0.210 | | | |
| 0051-03-103 TXDOT | SH 3 FM 517 OLEANDER ST | FLEXIBLE BASE REPAIR, 1.5" PLANING AND 1.5" ACP O/L | FED: | 0.166 | | | 1-PREV-M |
| | | | STATE: | 0.041 | | | |
| | | | LOCAL: | | | | |
| | | | TOTAL: | 0.207 | | | |
| 0051-03-106 TXDOT | SH 3 AT SH 96 | IMPROVE TRAFFIC SIGNALS AT INTERSECTION | FED: | 0.236 | | | 8-SAFE |
| | | | STATE: | 0.026 | | | |
| | | | LOCAL: | | | | |
| | | | TOTAL: | 0.263 | | | |
| 0051-03-107 TXDOT | SH 3 AT FM 1764 | INSTALL INTERSECTION FLASHING BEACON | FED: | 0.235 | | | 8-SAFE |
| | | | STATE: | 0.026 | | | |
| | | | LOCAL: | | | | |
| | | | TOTAL: | 0.261 | | | |
| 0051-03-108 TXDOT | SH 3 AT FM 1765/OAK STREET | IMPROVE TRAFFIC SIGNALS AT INTERSECTION | FED: | 0.387 | | | 8-SAFE |
| | | | STATE: | 0.043 | | | |
| | | | LOCAL: | | | | |
| | | | TOTAL: | 0.430 | | | |

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APPENDIX J - STATEWIDE PROGRAMS (GROUPED CSJ PROJECTS)*

HOUSTON DISTRICT - GALVESTON COUNTY

Current as of: May 28, 2014

| CSJ SPONSOR | HWY FROM TO | DESCRIPTION | CURRENT FUNDING (\$M) | | | | CAT/TOTALS |
|---|---------------------------------|--|-----------------------|---------------|---------------|--------------|---------------|
| | | | FY 2015 | FY 2016 | FY 2017 | FY 2018 | |
| 0192-04-104 TXDOT | SH 6 FM 2004 IH 45 | BASE REPAIR, SEAL COAT AND 1.5" PFC ACP O/L | FED: | | 2.692 | | 1-PREV-M |
| | | | STATE: | | 0.673 | | |
| | | | LOCAL: | | | | |
| | | | TOTAL: | | 3.366 | | |
| 0051-04-063 TXDOT | SH 87 AT 21ST STREET | IMPROVE TRAFFIC SIGNALS AT INTERSECTION | FED: | | 0.305 | | 8-SAFE |
| | | | STATE: | | 0.034 | | |
| | | | LOCAL: | | | | |
| | | | TOTAL: | | 0.339 | | |
| 0051-04-064 TXDOT | SH 87 AT 39TH STREET | IMPROVE TRAFFIC SIGNALS AT INTERSECTION | FED: | | 0.305 | | 8-SAFE |
| | | | STATE: | | 0.034 | | |
| | | | LOCAL: | | | | |
| | | | TOTAL: | | 0.339 | | |
| 0051-04-065 TXDOT | SH 87 AT 51ST STREET | IMPROVE TRAFFIC SIGNALS AT INTERSECTION | FED: | | 0.305 | | 8-SAFE |
| | | | STATE: | | 0.034 | | |
| | | | LOCAL: | | | | |
| | | | TOTAL: | | 0.339 | | |
| 0051-04-066 TXDOT | SH 87 AT 53RD STREET | IMPROVE TRAFFIC SIGNALS AT INTERSECTION | FED: | | 0.236 | | 8-SAFE |
| | | | STATE: | | 0.026 | | |
| | | | LOCAL: | | | | |
| | | | TOTAL: | | 0.263 | | |
| 0051-08-017 TXDOT | SP 342 IH 45 SEAWALL BLVD | 2" MILLING, BASE REPAIR, 1.5" ACP OVERLAY AND PROFILE STRIPING | FED: | | 1.146 | | 1-PREV-M |
| | | | STATE: | | 0.286 | | |
| | | | LOCAL: | | | | |
| | | | TOTAL: | | 1.432 | | |
| HOUSTON DISTRICT - GALVESTON COUNTY: | | | FED: | 18.051 | 12.141 | 1.660 | 31.852 |
| | | | STATE: | 2.67 | 2.875 | 0.415 | 5.960 |
| | | | LOCAL: | | | | |
| | | | TOTAL: | 20.721 | 15.016 | 2.075 | 37.812 |

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APPENDIX J - STATEWIDE PROGRAMS (GROUPED CSJ PROJECTS)*

HOUSTON DISTRICT - HARRIS COUNTY

Current as of: May 28, 2014

| CSJ SPONSOR | HWY FROM TO | DESCRIPTION | CURRENT FUNDING (\$M) | | | | CAT/TOTALS |
|----------------------|--|--|-----------------------|--------------|--------------|--------------|--------------------------------------|
| | | | FY 2015 | FY 2016 | FY 2017 | FY 2018 | |
| 0720-03-129 TXDOT | BS 249B 0.28 MI N OF FM 2920 1.1 MI S OF FM 2920 | BASE REPAIR, MILL, SEAL COAT INTERLAYER AND 2.0" ACP OVERLAY | FED: | 1.040 | | | 1-PREV-M |
| | | | STATE: | 0.260 | | | |
| | | | LOCAL: | | | | |
| | | | TOTAL: | 1.300 | | | |
| 0912-70-086 | CR ON FAIRMONT PKWY AT UNDERWOOD RO | IMPROVE TRAFFIC SIGNAL AT INTERSECTION | FED: | 0.185 | | | 8-SAFE |
| | | | STATE: | | | | |
| | | | LOCAL: | 0.021 | | | |
| | | | TOTAL: | 0.206 | | | |
| 0912-70-090 TXDOT | CR HALL ROAD; AT WEST CANAL | REPLACE BRIDGE AND APPROACHES (NBI# 12102B29729217) | FED: | | 0.258 | | 6-BRIDGE |
| | | | STATE: | | 0.065 | | |
| | | | LOCAL: | | | | |
| | | | TOTAL: | | 0.323 | | |
| 0912-70-091 TXDOT | CR WESTERLAND DRIVE; AT HCFC DITCH | REPLACE BRIDGE AND APPROACHES (NBI# 12102B68649661) | FED: | | | 0.238 | 6-BRIDGE |
| | | | STATE: | | | 0.059 | |
| | | | LOCAL: | | | | |
| | | | TOTAL: | | | 0.297 | |
| 0912-70-092 TXDOT | CR WINDFERN ROAD; AT COLE CREEK | REPLACE BRIDGE AND APPROACHES (NBI# 12102B70169002) | FED: | | | 0.278 | 6-BRIDGE |
| | | | STATE: | | | 0.070 | |
| | | | LOCAL: | | | | |
| | | | TOTAL: | | | 0.348 | |
| 0912-70-093 TXDOT | CR CALHOUN STREET; AT BRAYS BAYOU | REPLACE BRIDGE AND APPROACHES (NBI# 12102B11625561) | FED: | | | 1.424 | 6-BRIDGE |
| | | | STATE: | | | 0.356 | |
| | | | LOCAL: | | | | |
| | | | TOTAL: | | | 1.780 | |
| 0912-70-067 TXDOT | CS AT ALICE JOHNSON JR HIGH SCHOOL | PEDESTRIAN WAY IMPROVEMENTS/SIDEWALKS, CHANNELVIEW ISD, HARRIS COUNTY PRECINCT 2 | FED: | | 0.454 | | 8-SAFE 3-LOCAL CONT 3-NON-TRAD |
| | | | STATE: | | | | |
| | | | LOCAL: | | | | |
| | | | TOTAL: | | 0.454 | | |
| 0912-70-089 | CS ON AIRLINE DRIVE AT GOODSON DRIVE | IMPROVE TRAFFIC SIGNAL AT INTERSECTION | FED: | 0.185 | | | 8-SAFE |
| | | | STATE: | | | | |
| | | | LOCAL: | 0.021 | | | |
| | | | TOTAL: | 0.206 | | | |
| 0912-71-078 TXDOT | CS MARKET ST EB AT HUNTING BAYOU HOUSTON | REPLACE BRIDGE | FED: | | | 0.392 | 6-BRIDGE |
| | | | STATE: | | | 0.098 | |
| | | | LOCAL: | | | | |
| | | | TOTAL: | | | 0.490 | |

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APPENDIX J - STATEWIDE PROGRAMS (GROUPED CSJ PROJECTS)*

HOUSTON DISTRICT - HARRIS COUNTY

Current as of: May 28, 2014

| CSJ SPONSOR | HWY FROM TO | DESCRIPTION | CURRENT FUNDING (\$M) | | | | CAT/TOTALS | |
|--------------------------------|--|---|-----------------------|---------|---------|---------|------------|---------------------------------------|
| | | | FY 2015 | FY 2016 | FY 2017 | FY 2018 | | |
| 0912-71-079 TXDOT | CS MARKET STREET WEST BOUND AT HUNTING BAYOU | REPLACE BRIDGE AND APPROACHES | FED: | | | | 0.392 | 6-BRIDGE |
| | | | STATE: | | | | 0.098 | |
| | | | LOCAL: | | | | | |
| | | | TOTAL: | | | | 0.490 | |
| 0912-72-230 CITY OF HOUSTON | CS YALE ST AT WHITE OAK BAYOU | REPLACE BRIDGE AND APPROACHES (NBI# 12102B71457079) | FED: | | | 2.200 | | 6-BRIDGE |
| | | | STATE: | | | 0.550 | | |
| | | | LOCAL: | | | | | |
| | | | TOTAL: | | | 2.750 | | |
| 0912-72-284 TXDOT | CS HOLLISTER RD AT PROETZELS BR | REPLACE BRIDGE AND APPROACHES (NBI# 12102B32273204) | FED: | | 0.238 | | | 6-BRIDGE |
| | | | STATE: | | 0.059 | | | |
| | | | LOCAL: | | | | | |
| | | | TOTAL: | | 0.297 | | | |
| 0912-72-285 TXDOT | CS MEMORIAL DR AT DRAINAGE DITCH | REPLACE BRIDGE AND APPROACHES (NBI# 12102S44185001) | FED: | 0.351 | | | | 6-BRIDGE |
| | | | STATE: | 0.088 | | | | |
| | | | LOCAL: | | | | | |
| | | | TOTAL: | 0.439 | | | | |
| 0912-72-289 CITY OF HOUSTON | CS AT BRINGHURST IN HOUSTON | CONSTRUCTING A PEDESTRIAN BRIDGE AT BRINGHURST STREET IN HOUSTON TO SEPARATE PEDESTRIAN FROM RR TRAFFIC AND AMTRAK | FED: | 0.880 | | | | 10-MISC 3-LOCAL CONT 3-NON-TRAD |
| | | | STATE: | 0.220 | | | | |
| | | | LOCAL: | | | | | |
| | | | TOTAL: | 1.100 | | | | |
| 1258-04-060 TXDOT | FM 1093 AT BW 8 | IMPROVE TRAFFIC SIGNAL | FED: | 0.525 | | | | 8-SAFE |
| | | | STATE: | | | | | |
| | | | LOCAL: | | | | | |
| | | | TOTAL: | 0.525 | | | | |
| 1743-01-009 TXDOT | FM 1876 S OF BELLAIRE S OF OLD RICHMOND | 2" PLANING, SEAL COAT, 1.5" ACP OVERLAY & PAVEMENT MARKINGS | FED: | | 1.037 | | | 1-PREV-M |
| | | | STATE: | | 0.259 | | | |
| | | | LOCAL: | | | | | |
| | | | TOTAL: | | 1.296 | | | |
| 1812-01-020 TXDOT | FM 1942 AT GULF PUMP DRAINAGE OUTFALL DITCH | INSTALL RIPRAP & REPAIR SHOULDER | FED: | 0.120 | | | | 1-PREV-M |
| | | | STATE: | 0.030 | | | | |
| | | | LOCAL: | | | | | |
| | | | TOTAL: | 0.150 | | | | |
| 1812-01-021 TXDOT | FM 1942 AT N MAIN STREET | CONSTRUCT LEFT TURN LANE | FED: | 0.800 | | | | 1-PREV-M |
| | | | STATE: | 0.200 | | | | |
| | | | LOCAL: | | | | | |
| | | | TOTAL: | 1.000 | | | | |

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APPENDIX J - STATEWIDE PROGRAMS (GROUPED CSJ PROJECTS)*

HOUSTON DISTRICT - HARRIS COUNTY

Current as of: May 28, 2014

| CSJ SPONSOR | HWY FROM TO | DESCRIPTION | CURRENT FUNDING (\$M) | | | | CAT/TOTALS |
|----------------------|---|--|-----------------------|--------------|--------------|---------------|------------|
| | | | FY 2015 | FY 2016 | FY 2017 | FY 2018 | |
| 1685-03-088 TXDOT | FM 1960 LEE RD MCKAY BRIDGE | MILL & ACP OVERLAY | FED: | | 0.680 | | 1-PREV-M |
| | | | STATE: | | 0.170 | | |
| | | | LOCAL: | | | | |
| | | | TOTAL: | | 0.850 | | |
| 1685-03-096 TXDOT | FM 1960 US 59 LIBERTY C/L | PAVEMENT MARKINGS | FED: | | 0.720 | | 1-PREV-M |
| | | | STATE: | | 0.180 | | |
| | | | LOCAL: | | | | |
| | | | TOTAL: | | 0.900 | | |
| 2941-01-023 TXDOT | FM 2920 SH 249 NB FRONTAGE ROAD BUS 249 | BASE REPAIR, MILL, SEAL COAT INTERLAYER, 2.0" ACP OVERLAY & PAVEMENT MARKINGS | FED: | 0.184 | | | 1-PREV-M |
| | | | STATE: | 0.046 | | | |
| | | | LOCAL: | | | | |
| | | | TOTAL: | 0.230 | | | |
| 2941-01-024 TXDOT | FM 2920 E OF US 290 SH 249 | SEAL COAT, 1.5" ACP OVERLAY AND PAVEMENT MARKINGS | FED: | | 3.926 | | 1-PREV-M |
| | | | STATE: | | 0.982 | | |
| | | | LOCAL: | | | | |
| | | | TOTAL: | | 4.908 | | |
| 2941-02-050 TXDOT | FM 2920 BUS 249 HOWARD ST | BASE REPAIR, MILL, SEAL COAT INTERLAYER, 2.0" ACP OVERLAY & PAVEMENT MARKINGS | FED: | 0.960 | | | 1-PREV-M |
| | | | STATE: | 0.240 | | | |
| | | | LOCAL: | | | | |
| | | | TOTAL: | 1.200 | | | |
| 0111-01-092 TXDOT | FM 521 IH 610 BW 8 | BASE REPAIR, MILL, SEAL COAT AND 1.5" OVERLAY | FED: | | 1.642 | | 1-PREV-M |
| | | | STATE: | | 0.410 | | |
| | | | LOCAL: | | | | |
| | | | TOTAL: | | 2.052 | | |
| 0271-06-120 TXDOT | IH 10 AT MASON CREEK | EROSION REPAIR AND CHANNEL PROTECTION | FED: | | 1.800 | | 1-PREV-M |
| | | | STATE: | | 0.200 | | |
| | | | LOCAL: | | | | |
| | | | TOTAL: | | 2.000 | | |
| 0271-07-281 TXDOT | IH 10 HOUSTON AVE AT WHITE OAK BAYOU | REPLACE BRIDGE APPROACHES (NBI# 12102027107240) | FED: | | | 8.000 | 6-BRIDGE |
| | | | STATE: | | | 2.000 | |
| | | | LOCAL: | | | | |
| | | | TOTAL: | | | 10.000 | |
| 0508-01-338 TXDOT | IH 10 AT THOMPSON RD | REPLACE EXIT RAMP ACP WITH CONCRETE PAVEMENT | FED: | 0.864 | | | 1-PREV-M |
| | | | STATE: | 0.096 | | | |
| | | | LOCAL: | | | | |
| | | | TOTAL: | 0.960 | | | |

* Grouped CSJ projects have been determined to be "Not Regionally Significant" and are not listed individually in the H-GAC Transportation Improvement Program or subject to its amendment process or regional emissions analysis (conformity).

APPENDIX J - STATEWIDE PROGRAMS (GROUPED CSJ PROJECTS)*

HOUSTON DISTRICT - HARRIS COUNTY

Current as of: May 28, 2014

| CSJ SPONSOR | HWY FROM TO | DESCRIPTION | CURRENT FUNDING (\$M) | | | | CAT/TOTALS |
|----------------------|---|--|-----------------------|---------|---------|---------|------------|
| | | | FY 2015 | FY 2016 | FY 2017 | FY 2018 | |
| 0508-01-341 TXDOT | IH 10 EB RAMP TO SP 300 AND CONNECTOR | REPLACE EXISTING JOINTED CONCRETE RAMP AND EXISTING ACP WITH CRCP | FED: | | 0.711 | | 1-PREV-M |
| | | | STATE: | | 0.079 | | |
| | | | LOCAL: | | | | |
| | | | TOTAL: | | 0.790 | | |
| 0508-01-348 TXDOT | IH 10 WEST OF DELL DALE AVE MAGNOLIA AVE | UPGRADE ILLUMINATION | FED: | | | 3.840 | 1-PREV-M |
| | | | STATE: | | | 0.960 | |
| | | | LOCAL: | | | | |
| | | | TOTAL: | | | 4.800 | |
| 0110-06-136 TXDOT | IH 45 AT FM 525 | IMPROVE TRAFFIC SIGNAL | FED: | 0.266 | | | 8-SAFE |
| | | | STATE: | 0.030 | | | |
| | | | LOCAL: | | | | |
| | | | TOTAL: | 0.296 | | | |
| 0500-03-575 TXDOT | IH 45 .112 MI N OF DIXIE FARM RD 1.04 MI S OF FM 2351 | INSTALL HIGH MAST LIGHTING | FED: | 1.248 | | | 1-PREV-M |
| | | | STATE: | 0.139 | | | |
| | | | LOCAL: | | | | |
| | | | TOTAL: | 1.387 | | | |
| 0500-03-578 TXDOT | IH 45 S OF BAY AREA BLVD S OF KOBAYASHI DRIVE | RESTRIPING AND SIGNING FOR ULTIMATE CONFIGURATION | FED: | | 1.170 | | 1-PREV-M |
| | | | STATE: | | 0.130 | | |
| | | | LOCAL: | | | | |
| | | | TOTAL: | | 1.300 | | |
| 0500-03-580 TXDOT | IH 45 NB & SB FRONTAGE RD FROM SCOTT ST WAYSIDE DR | CONCRETE PAVEMENT, ASPHALT STABILIZED BASE, CEMENT TREATED BASE, CONCRETE CURB AND SIDEWALK | FED: | | 3.478 | | 1-PREV-M |
| | | | STATE: | | 0.386 | | |
| | | | LOCAL: | | | | |
| | | | TOTAL: | | 3.864 | | |
| 0271-15-086 TXDOT | IH 610 AT IH 10 (E) INTERCHANGE | SHOULDER REPAIR (BASE REPAIR AND 2.0" ACP O/L), PAVEMENT REP FULL DEPTH REP, CONC STRUCTURE REP, CONC BEAM REP, ETC. | FED: | 3.463 | | | 1-PREV-M |
| | | | STATE: | 0.385 | | | |
| | | | LOCAL: | | | | |
| | | | TOTAL: | 3.848 | | | |
| 0271-15-087 TXDOT | IH 610 IH 10 HOUSTON SHIP CHANNEL | PAVEMENT MARKINGS | FED: | 0.400 | | | 1-PREV-M |
| | | | STATE: | 0.100 | | | |
| | | | LOCAL: | | | | |
| | | | TOTAL: | 0.500 | | | |
| 0389-05-114 TXDOT | SH 146 AT TAYLOR BAYOU | WRAP CRACKED BEAMS ON BRIDGE TO PREVENT FURTHER DETERIORATION | FED: | | 0.080 | | 1-PREV-M |
| | | | STATE: | | 0.020 | | |
| | | | LOCAL: | | | | |
| | | | TOTAL: | | 0.100 | | |

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APPENDIX J - STATEWIDE PROGRAMS (GROUPED CSJ PROJECTS)*

HOUSTON DISTRICT - HARRIS COUNTY

Current as of: May 28, 2014

| CSJ SPONSOR | HWY FROM TO | DESCRIPTION | CURRENT FUNDING (\$M) | | | | CAT/TOTALS |
|----------------------|---|--|-----------------------|--------------|--------------|---------|------------|
| | | | FY 2015 | FY 2016 | FY 2017 | FY 2018 | |
| 0389-05-121 TXDOT | SH 146 AT WEST FAIRMONT PKWY | IMPROVE TRAFFIC SIGNAL | FED: | 0.257 | | | 8-SAFE |
| | | | STATE: | 0.029 | | | |
| | | | LOCAL: | | | | |
| | | | TOTAL: | 0.286 | | | |
| 0389-05-122 TXDOT | SH 146 AT WHARTON WEEMS | REPLACE SB ENTRANCE RAMP & REPLACE SB EXIT RAMP | FED: | 0.214 | | | 1-PREV-M |
| | | | STATE: | 0.054 | | | |
| | | | LOCAL: | | | | |
| | | | TOTAL: | 0.268 | | | |
| 0389-05-123 TXDOT | SH 146 VARIOUS LOCATIONS | LANDSCAPE DEVELOPMENT | FED: | 0.300 | | | 10-MISC |
| | | | STATE: | 0.075 | | | |
| | | | LOCAL: | | | | |
| | | | TOTAL: | 0.375 | | | |
| 0389-12-089 TXDOT | SH 146 VARIOUS LOCATIONS | LANDSCAPE DEVELOPMENT | FED: | 0.300 | | | 10-MISC |
| | | | STATE: | 0.075 | | | |
| | | | LOCAL: | | | | |
| | | | TOTAL: | 0.375 | | | |
| 0389-13-057 TXDOT | SH 146 0.19 MILES SOUTH OF WEST MAIN 0.37 MILES SOUTH OF WEST TEXAS | 1 MILLING, 1 ACP OVERLAY OF SHOULDERS/GORE AREAS AND STRIPING | FED: | 0.160 | | | 1-PREV-M |
| | | | STATE: | 0.040 | | | |
| | | | LOCAL: | | | | |
| | | | TOTAL: | 0.200 | | | |
| 0389-13-059 TXDOT | SH 146 AT SPUR 330 | LANDSCAPE DEVELOPMENT | FED: | 0.400 | | | 10-MISC |
| | | | STATE: | 0.100 | | | |
| | | | LOCAL: | | | | |
| | | | TOTAL: | 0.500 | | | |
| 0502-01-209 TXDOT | SH 225 AT BW 8 | IMPROVE TRAFFIC SIGNAL | FED: | 0.472 | | | 8-SAFE |
| | | | STATE: | 0.052 | | | |
| | | | LOCAL: | | | | |
| | | | TOTAL: | 0.525 | | | |
| 0502-01-210 TXDOT | SH 225 BW 8 TIDAL RD | REHAB MAIN LANE BRIDGE APPROACHES: MILL, SLAB JACK, CONCRETE PAVEMENT AT 5 EB AND WB LOCATIONS | FED: | | 4.315 | | 1-PREV-M |
| | | | STATE: | | 1.079 | | |
| | | | LOCAL: | | | | |
| | | | TOTAL: | | 5.394 | | |
| 0502-01-211 TXDOT | SH 225 BW 8 SH 146 (MAINLANES & FRONTAGE ROADS) | PAVEMENT MARKINGS | FED: | 0.504 | | | 1-PREV-M |
| | | | STATE: | 0.126 | | | |
| | | | LOCAL: | | | | |
| | | | TOTAL: | 0.630 | | | |

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APPENDIX J - STATEWIDE PROGRAMS (GROUPED CSJ PROJECTS)*

HOUSTON DISTRICT - HARRIS COUNTY

Current as of: May 28, 2014

| CSJ SPONSOR | HWY FROM TO | DESCRIPTION | CURRENT FUNDING (\$M) | | | | CAT/TOTALS |
|----------------------|--|--|-----------------------|--------------|--------------|--------------|------------|
| | | | FY 2015 | FY 2016 | FY 2017 | FY 2018 | |
| 0502-01-212 TXDOT | SH 225 GOODYEAR BW 8 (ON EB FRONTAGE ROAD ONLY) | DRAINAGE IMPROVEMENTS ON EB FRONTAGE ROAD | FED: | | 0.387 | | 1-PREV-M |
| | | | STATE: | | 0.097 | | |
| | | | LOCAL: | | | | |
| | | | TOTAL: | | 0.484 | | |
| 0502-01-214 TXDOT | SH 225 BW 8 BATTLEGROUND ROAD | UPGRADE ILLUMINATION | FED: | | | 4.080 | 1-PREV-M |
| | | | STATE: | | | 1.020 | |
| | | | LOCAL: | | | | |
| | | | TOTAL: | | | 5.100 | |
| 0051-02-088 TXDOT | SH 3 S RICHEY COLLEGE AVE | DRAINAGE IMPROVEMENTS | FED: | 0.333 | | | 1-PREV-M |
| | | | STATE: | 0.083 | | | |
| | | | LOCAL: | | | | |
| | | | TOTAL: | 0.416 | | | |
| 0051-06-013 TXDOT | SH 3 WINKLER DR. S RICHEY | DRAINAGE IMPROVEMENTS | FED: | 0.333 | | | 1-PREV-M |
| | | | STATE: | 0.083 | | | |
| | | | LOCAL: | | | | |
| | | | TOTAL: | 0.416 | | | |
| 0178-01-035 TXDOT | SH 35 AIRPORT BLVD BRISBANE | JRCP, MILL, JOINT REPAIR AND 1.5" ACP OVERLAY | FED: | | 0.572 | | 1-PREV-M |
| | | | STATE: | | 0.143 | | |
| | | | LOCAL: | | | | |
| | | | TOTAL: | | 0.715 | | |
| 0178-01-036 TXDOT | SH 35 IH 610 AIRPORT | BASE REPAIR, MILL, AR-BINDER SEAL COAT, 1" CAM AND 1.5" OVERLAY | FED: | | | 3.609 | 1-PREV-M |
| | | | STATE: | | | 0.902 | |
| | | | LOCAL: | | | | |
| | | | TOTAL: | | | 4.511 | |
| 3256-01-102 TXDOT | SL 8 AT HAMMERLY BLVD . | IMPROVE TRAFFIC SIGNAL | FED: | 0.257 | | | 8-SAFE |
| | | | STATE: | 0.029 | | | |
| | | | LOCAL: | | | | |
| | | | TOTAL: | 0.286 | | | |
| 3256-01-103 TXDOT | SL 8 AT KEMPWOOD DRIVE . | IMPROVE TRAFFIC SIGNAL | FED: | 0.257 | | | 8-SAFE |
| | | | STATE: | 0.029 | | | |
| | | | LOCAL: | | | | |
| | | | TOTAL: | 0.286 | | | |
| 3256-02-091 TXDOT | SL 8 AT 45 (BW 8 EB TO IH 45 SB AND IH 45 NB TO BW 8 EB) | CONSTRUCT MULTILAYER POLYMER CONCRETE OVERLAY AT BRIDGE APPROACHES | FED: | | 0.616 | | 1-PREV-M |
| | | | STATE: | | 0.154 | | |
| | | | LOCAL: | | | | |
| | | | TOTAL: | | 0.770 | | |

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APPENDIX J - STATEWIDE PROGRAMS (GROUPED CSJ PROJECTS)*

HOUSTON DISTRICT - HARRIS COUNTY

Current as of: May 28, 2014

| CSJ SPONSOR | HWY FROM TO | DESCRIPTION | CURRENT FUNDING (\$M) | | | | CAT/TOTALS | |
|----------------------|---|---|-----------------------|---------|---------|---------|------------|----------|
| | | | FY 2015 | FY 2016 | FY 2017 | FY 2018 | | |
| 3256-02-095 TXDOT | SL 8 VARIOUS LOCATIONS BETWEEN LEE RD AND JFK BLVD | MILL EXISTING CRCP EB & WB FRONTAGE ROADS AND REPLACE WITH 2" THIN BONDED CONCRETE OVERLAY | FED: | | | | 3.600 | 1-PREV-M |
| | | | STATE: | | | | 0.900 | |
| | | | LOCAL: | | | | | |
| | | | TOTAL: | | | | 4.500 | |
| | | | | | | | | |
| 0389-16-008 TXDOT | SP 501 WHARTON WEEMS SHADY LN | BASE REPAIR, 318 AR, 1.52" TY D ACP OVERLAY AND STRIPING | FED: | | 0.481 | | | 1-PREV-M |
| | | | STATE: | | 0.120 | | | |
| | | | LOCAL: | | | | | |
| | | | TOTAL: | | 0.601 | | | |
| | | | | | | | | |
| 0027-15-026 TXDOT | SP 527 NB & SB FRONTAGE RDS FROM ALABAMA RICHMOND AVE | CONCRETE PAVEMENT, ASPHALT STABILIZED BASE, CEMENT TREATED BASE, CONCRETE CURB AND SIDEWALK | FED: | | 1.576 | | | 1-PREV-M |
| | | | STATE: | | 0.394 | | | |
| | | | LOCAL: | | | | | |
| | | | TOTAL: | | 1.970 | | | |
| | | | | | | | | |
| 0177-11-150 TXDOT | US 59 VARIOUS LOCATIONS ON US 59 | SEAL BRIDGE DECK CRACKING | FED: | 2.080 | | | | 1-PREV-M |
| | | | STATE: | 0.520 | | | | |
| | | | LOCAL: | | | | | |
| | | | TOTAL: | 2.600 | | | | |
| | | | | | | | | |
| 0177-11-151 TXDOT | US 59 AT LAURA KOPPE | RECONSTRUCT SOUTH ABUTMENT BACKWALL | FED: | | 0.208 | | | 1-PREV-M |
| | | | STATE: | | 0.052 | | | |
| | | | LOCAL: | | | | | |
| | | | TOTAL: | | 0.260 | | | |
| | | | | | | | | |
| 0177-11-152 TXDOT | US 59 AT CROSSTIMBERS | REPLACE TILTED PRECAST COPING AT RETAINING WALL WITH CAST IN PLACE COPING AND CLEAN & SEAL COPING/FLUME INTERFACE | FED: | | 0.048 | | | 1-PREV-M |
| | | | STATE: | | 0.012 | | | |
| | | | LOCAL: | | | | | |
| | | | TOTAL: | | 0.060 | | | |
| | | | | | | | | |
| 0028-02-089 TXDOT | US 90 AT LINDSTROM ROAD | INSTALL INTERSECTION FLASHING BEACON | FED: | | 0.232 | | | 8-SAFE |
| | | | STATE: | | 0.026 | | | |
| | | | LOCAL: | | | | | |
| | | | TOTAL: | | 0.257 | | | |
| | | | | | | | | |
| 0912-00-440 TXDOT | VA VARIOUS LOCATIONS DISTRICTWIDE | UPGRADE/RECONSTRUCT TRAFFIC SIGNALS | FED: | 1.120 | | | | 1-PREV-M |
| | | | STATE: | 0.280 | | | | |
| | | | LOCAL: | | | | | |
| | | | TOTAL: | 1.400 | | | | |
| | | | | | | | | |
| 0912-00-472 TXDOT | VA VARIOUS LOCATIONS DISTRICTWIDE | REHAB 10 DMS BOARDS | FED: | 0.400 | | | | 1-PREV-M |
| | | | STATE: | 0.100 | | | | |
| | | | LOCAL: | | | | | |
| | | | TOTAL: | 0.500 | | | | |
| | | | | | | | | |

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APPENDIX J - STATEWIDE PROGRAMS (GROUPED CSJ PROJECTS)*

HOUSTON DISTRICT - HARRIS COUNTY

Current as of: May 28, 2014

| CSJ SPONSOR | HWY FROM TO | DESCRIPTION | CURRENT FUNDING (\$M) | | | | CAT/TOTALS |
|----------------------|---|---|-----------------------|---------|---------|---------|------------|
| | | | FY 2015 | FY 2016 | FY 2017 | FY 2018 | |
| 0912-00-478 TXDOT | VA VARIOUS LOCATIONS DISTRICTWIDE . | REHAB 10 DMS BOARDS | FED: | | 0.400 | | 1-PREV-M |
| | | | STATE: | | 0.100 | | |
| | | | LOCAL: | | | | |
| | | | TOTAL: | | 0.500 | | |
| 0912-00-509 TXDOT | VA VARIOUS LOCATIONS DISTRICTWIDE . | REPAIR BRIDGE APPROACH SLABS | FED: | 4.080 | | | 1-PREV-M |
| | | | STATE: | 1.020 | | | |
| | | | LOCAL: | | | | |
| | | | TOTAL: | 5.100 | | | |
| 0912-00-521 TXDOT | VA VARIOUS LOCATIONS DISTRICTWIDE . | ITS SUPPORT (TRANSTAR) (NON-LET) | FED: | | | 2.800 | 1-PREV-M |
| | | | STATE: | | | 0.700 | |
| | | | LOCAL: | | | | |
| | | | TOTAL: | | | 3.500 | |
| 0912-00-522 TXDOT | VA VARIOUS LOCATIONS DISTRICTWIDE . | TRAFFIC SIGNAL UPGRADES (SITE SPECIFIC) | FED: | | | 0.800 | 1-PREV-M |
| | | | STATE: | | | 0.200 | |
| | | | LOCAL: | | | | |
| | | | TOTAL: | | | 1.000 | |
| 0912-00-523 TXDOT | VA VARIOUS LOCATIONS DISTRICTWIDE . | INSTALL TRAFFIC SIGNALS (SITE SPECIFIC) | FED: | | | 1.200 | 1-PREV-M |
| | | | STATE: | | | 0.300 | |
| | | | LOCAL: | | | | |
| | | | TOTAL: | | | 1.500 | |
| 0912-00-524 TXDOT | VA VARIOUS LOCATIONS DISTRICTWIDE . | UPGRADE DMS BOARDS (NON LETTING) | FED: | | | 1.200 | 1-PREV-M |
| | | | STATE: | | | 0.300 | |
| | | | LOCAL: | | | | |
| | | | TOTAL: | | | 1.500 | |
| 0912-00-525 TXDOT | VA VARIOUS LOCATIONS DISTRICTWIDE . | INTERSECTION IMPROVEMENTS (NON LETTING) | FED: | | | 1.200 | 1-PREV-M |
| | | | STATE: | | | 0.300 | |
| | | | LOCAL: | | | | |
| | | | TOTAL: | | | 1.500 | |
| 0912-00-526 TXDOT | VA VARIOUS LOCATIONS DISTRICTWIDE . | UPGRADE LIGHTING SYSTEMS | FED: | | | 0.800 | 1-PREV-M |
| | | | STATE: | | | 0.200 | |
| | | | LOCAL: | | | | |
| | | | TOTAL: | | | 1.000 | |
| 0912-00-527 TXDOT | VA VARIOUS LOCATIONS DISTRICTWIDE . | FREEWAY FLOW SIGNAL CONTROLLER UPGRADE | FED: | | | 0.320 | 1-PREV-M |
| | | | STATE: | | | 0.080 | |
| | | | LOCAL: | | | | |
| | | | TOTAL: | | | 0.400 | |

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**HOUSTON-GALVESTON AREA COUNCIL
FY 2015-2018 TRANSPORTATION IMPROVEMENT PROGRAM
INITIAL STIP SUBMITTAL**

APPENDIX J - STATEWIDE PROGRAMS (GROUPED CSJ PROJECTS)*

HOUSTON DISTRICT - HARRIS COUNTY

Current as of: May 28, 2014

| CSJ SPONSOR | HWY FROM TO | DESCRIPTION | CURRENT FUNDING (\$M) | | | | | CAT/TOTALS |
|--|--|--|-----------------------|---------------|---------------|--------------|---------------|----------------|
| | | | FY 2015 | FY 2016 | FY 2017 | FY 2018 | | |
| 0912-70-094 TXDOT | VA VARIOUS LOCATIONS WITHIN CENTRAL HOUSTON AREA | O/L BRIDGE DECK, REP BRIDGE CONC STRUCTURES, INSTALL CFRP, CLEAN & SEAL EXIST JOINTS, CLEAN & PAINT BEAMS, ETC. | FED: | 2.216 | | | | 1-PREV-M |
| | | | STATE: | 0.554 | | | | |
| | | | LOCAL: | | | | | |
| | | | TOTAL: | 2.770 | | | | |
| 0912-72-294 TXDOT | VA VARIOUS LOCATIONS WITHIN CENTRAL HOUSTON AREA | SHOULDER REPAIR (BASE REPAIR & 2.0" ACP O/L), FLEX PAVEMENT REP, FULL DEPTH REP OF EXIST CONC, CLEAN/ SEAL BRIDGE JOINTS | FED: | | 2.280 | | | 1-PREV-M |
| | | | STATE: | | 0.570 | | | |
| | | | LOCAL: | | | | | |
| | | | TOTAL: | | 2.850 | | | |
| HOUSTON DISTRICT - HARRIS COUNTY: | | | FED: | 25.157 | 27.308 | 4.140 | 32.233 | 88.838 |
| | | | STATE: | 5.08 | 5.687 | 1.035 | 8.058 | 19.862 |
| | | | LOCAL: | 0.041 | | | | 0.041 |
| | | | TOTAL: | 30.279 | 32.996 | 5.175 | 40.291 | 108.741 |

* Grouped CSJ projects have been determined to be "Not Regionally Significant" and are not listed individually in the H-GAC Transportation Improvement Program or subject to its amendment process or regional emissions analysis (conformity).

APPENDIX J - STATEWIDE PROGRAMS (GROUPED CSJ PROJECTS)*

HOUSTON DISTRICT - MONTGOMERY COUNTY

Current as of: May 28, 2014

| CSJ SPONSOR | HWY FROM TO | DESCRIPTION | CURRENT FUNDING (\$M) | | | | CAT/TOTALS |
|----------------------|---|--|-----------------------|---------|---------|---------|------------|
| | | | FY 2015 | FY 2016 | FY 2017 | FY 2018 | |
| 0912-37-221 TXDOT | CR DACUS JOHNSON RD AT LAKE CREEK | REPLACE BRIDGE AND APPROACHES (NBI# 12170AA0150001) | FED: | 0.446 | | | 6-BRIDGE |
| | | | STATE: | 0.112 | | | |
| | | | LOCAL: | | | | |
| | | | TOTAL: | 0.558 | | | |
| 0912-37-910 TXDOT | CR WOODBANCH DR. AT PEACH CREEK | REPLACE BRIDGE_(NBI# 12170R00020128) | FED: | | | 1.120 | 6-BRIDGE |
| | | | STATE: | | | 0.280 | |
| | | | LOCAL: | | | | |
| | | | TOTAL: | | | 1.400 | |
| 1259-01-036 TXDOT | FM 1097 IH 45 SH 75 | WIDEN FOR CLTL AND 2" OVERLAY | FED: | 2.560 | | | 1-PREV-M |
| | | | STATE: | 0.640 | | | |
| | | | LOCAL: | | | | |
| | | | TOTAL: | 3.200 | | | |
| 1259-01-039 TXDOT | FM 1097 FM 149 IH 45 | BASE REPAIR AND 1.5" ACP O/L | FED: | 2.560 | | | 1-PREV-M |
| | | | STATE: | 0.640 | | | |
| | | | LOCAL: | | | | |
| | | | TOTAL: | 3.200 | | | |
| 1402-03-011 TXDOT | FM 1375 FM 149 WALKER C/L | OCST AND PAVEMENT MARKINGS | FED: | | 0.320 | | 1-PREV-M |
| | | | STATE: | | 0.080 | | |
| | | | LOCAL: | | | | |
| | | | TOTAL: | | 0.400 | | |
| 1417-01-030 TXDOT | FM 1484 FM 2432 SH 105 | OCST AND PAVEMENT MARKINGS | FED: | | 0.720 | | 1-PREV-M |
| | | | STATE: | | 0.180 | | |
| | | | LOCAL: | | | | |
| | | | TOTAL: | | 0.900 | | |
| 0523-10-042 TXDOT | FM 1488 AT IH 45 | INTERSECTION IMPROVEMENTS | FED: | | 0.512 | | 1-PREV-M |
| | | | STATE: | | 0.128 | | |
| | | | LOCAL: | | | | |
| | | | TOTAL: | | 0.640 | | |
| 0720-02-077 TXDOT | FM 149 FM 1097 SH 105 | RECONSTRUCT ROADWAY, WIDEN FOR CLTL AND 2" SURFACE OVERLAY | FED: | | 3.120 | | 1-PREV-M |
| | | | STATE: | | 0.780 | | |
| | | | LOCAL: | | | | |
| | | | TOTAL: | | 3.900 | | |
| 0720-02-087 TXDOT | FM 149 FM 1097 GRIMES COUNTY LINE | BASE REPAIR, OCST, 1.5" OVERLAY AND ADD SHOULDER | FED: | | | 5.881 | 1-PREV-M |
| | | | STATE: | | | 1.470 | |
| | | | LOCAL: | | | | |
| | | | TOTAL: | | | 7.351 | |

* Grouped CSJ projects have been determined to be "Not Regionally Significant" and are not listed individually in the H-GAC Transportation Improvement Program or subject to its amendment process or regional emissions analysis (conformity).

APPENDIX J - STATEWIDE PROGRAMS (GROUPED CSJ PROJECTS)*

HOUSTON DISTRICT - MONTGOMERY COUNTY

Current as of: May 28, 2014

| CSJ SPONSOR | HWY FROM TO | DESCRIPTION | CURRENT FUNDING (\$M) | | | | CAT/TOTALS |
|----------------------|---|---|-----------------------|--------------|--------------|---------|------------|
| | | | FY 2015 | FY 2016 | FY 2017 | FY 2018 | |
| 1706-02-007 TXDOT | FM 1791 FM 149 WALKER C/L | OCST AND PAVEMENT MARKINGS | FED: | | 0.160 | | 1-PREV-M |
| | | | STATE: | | 0.040 | | |
| | | | LOCAL: | | | | |
| | | | TOTAL: | | 0.200 | | |
| | | | | | | | |
| 1912-01-020 TXDOT | FM 2090 AT CROCKETT MARTIN | INSTALL INTERSECTION FLASHING BEACON | FED: | | 0.187 | | 8-SAFE |
| | | | STATE: | | 0.021 | | |
| | | | LOCAL: | | | | |
| | | | TOTAL: | | 0.208 | | |
| | | | | | | | |
| 3158-01-037 TXDOT | FM 3083 LP 336 SH 105 | BASE REPAIR AND 1.5" ACP O/L | FED: | 0.400 | | | 1-PREV-M |
| | | | STATE: | 0.100 | | | |
| | | | LOCAL: | | | | |
| | | | TOTAL: | 0.500 | | | |
| | | | | | | | |
| 3158-01-038 TXDOT | FM 3083 SH 105 FM 1485 | BASE REPAIR AND 1.5" ACP O/L | FED: | 2.240 | | | 1-PREV-M |
| | | | STATE: | 0.560 | | | |
| | | | LOCAL: | | | | |
| | | | TOTAL: | 2.800 | | | |
| | | | | | | | |
| 2897-01-014 TXDOT | FM 830 LAKE CONROE SH 75 | OCST AND PAVEMENT MARKINGS | FED: | | 0.400 | | 1-PREV-M |
| | | | STATE: | | 0.100 | | |
| | | | LOCAL: | | | | |
| | | | TOTAL: | | 0.500 | | |
| | | | | | | | |
| 0338-02-041 TXDOT | SH 105 0.25 MI W OF GRIMES C/L PLANTERSVILLE RD | BASE REPAIR AND 1.5" ACP O/L | FED: | 1.760 | | | 1-PREV-M |
| | | | STATE: | 0.440 | | | |
| | | | LOCAL: | | | | |
| | | | TOTAL: | 2.200 | | | |
| | | | | | | | |
| 0338-02-042 TXDOT | SH 105 PLANTERSVILLE RD 0.3 MI E OF FM 149 | PLANING, BASE REPAIR, ONE COURSE SURFACE TREATMENT AND 1.5" HOT MIX | FED: | | 0.688 | | 1-PREV-M |
| | | | STATE: | | 0.172 | | |
| | | | LOCAL: | | | | |
| | | | TOTAL: | | 0.860 | | |
| | | | | | | | |
| 3538-01-041 TXDOT | SH 242 SAN JACINTO RIVER BRIDGE US 59 | PLANING, BASE REPAIR, SEAL AND PFC | FED: | | 3.360 | | 1-PREV-M |
| | | | STATE: | | 0.840 | | |
| | | | LOCAL: | | | | |
| | | | TOTAL: | | 4.200 | | |
| | | | | | | | |
| 3538-01-044 TXDOT | SH 242 AT FM 1485 | IMPROVE TRAFFIC SIGNALS AT INTERSECTION | FED: | | 0.234 | | 8-SAFE |
| | | | STATE: | | 0.026 | | |
| | | | LOCAL: | | | | |
| | | | TOTAL: | | 0.260 | | |
| | | | | | | | |

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APPENDIX J - STATEWIDE PROGRAMS (GROUPED CSJ PROJECTS)*

HOUSTON DISTRICT - MONTGOMERY COUNTY

Current as of: May 28, 2014

| CSJ SPONSOR | HWY FROM TO | DESCRIPTION | CURRENT FUNDING (\$M) | | | | CAT/TOTALS | |
|--|--|--|-----------------------|---------------|---------------|---------|--------------|---------------|
| | | | FY 2015 | FY 2016 | FY 2017 | FY 2018 | | |
| 0720-02-086 TXDOT | SH 249 HARRIS COUNTY LINE FM 149 | INSTALL PAVEMENT MARKINGS | FED: | | | | 0.240 | 1-PREV-M |
| | | | STATE: | | | | 0.060 | |
| | | | LOCAL: | | | | | |
| | | | TOTAL: | | | | 0.300 | |
| 0110-03-053 TXDOT | SH 75 0.21 MI S OF FM 2432 LEAGUE LINE ROAD | BASE REPAIR AND 1.5" ACP O/L | FED: | 0.768 | | | | 1-PREV-M |
| | | | STATE: | 0.192 | | | | |
| | | | LOCAL: | | | | | |
| | | | TOTAL: | 0.960 | | | | |
| 0338-11-054 TXDOT | SL 336 SH 105 E OF RAILROAD OVERPASS | PLANING, BASE REPAIR, ONE COURSE SURFACE TREATMENT AND 1.5" HOT MIX | FED: | | 1.200 | | | 1-PREV-M |
| | | | STATE: | | 0.300 | | | |
| | | | LOCAL: | | | | | |
| | | | TOTAL: | | 1.500 | | | |
| 0912-37-226 TXDOT | VA VARIOUS LOCATIONS ON IH 45, LP 336, SH 242, SH 105, FM 3083, ETC. | FAULT LINE AND BASE REPAIRS | FED: | | 0.960 | | | 1-PREV-M |
| | | | STATE: | | 0.240 | | | |
| | | | LOCAL: | | | | | |
| | | | TOTAL: | | 1.200 | | | |
| HOUSTON DISTRICT - MONTGOMERY COUNTY: | | | FED: | 10.734 | 11.861 | | 7.241 | 29.836 |
| | | | STATE: | 2.68 | 2.907 | | 1.810 | 7.401 |
| | | | LOCAL: | | | | | |
| | | | TOTAL: | 13.418 | 14.768 | | 9.051 | 37.237 |

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APPENDIX J - STATEWIDE PROGRAMS (GROUPED CSJ PROJECTS)*

HOUSTON DISTRICT - WALLER COUNTY

Current as of: May 28, 2014

| CSJ SPONSOR | HWY FROM TO | DESCRIPTION | CURRENT FUNDING (\$M) | | | | CAT/TOTALS |
|--|---|--|-----------------------|--------------|--------------|--------------|--------------|
| | | | FY 2015 | FY 2016 | FY 2017 | FY 2018 | |
| 0912-56-049 | CR DOUBLE CULVERT RD AT DONAHOE CREEK | REPLACE BRIDGE AND APPROACHES (NBI# 12237AA0266002) | FED: | 0.208 | | | 6-BRIDGE |
| | | | STATE: | 0.052 | | | |
| | | | LOCAL: | | | | |
| | | | TOTAL: | 0.260 | | | |
| 0912-56-050 TXDOT | CR CLEMONS SWITCH RD AT BESSIES CREEK | REPLACE BRIDGE AND APPROACHES (NBI# 12237AA0110002) | FED: | 0.257 | | | 6-BRIDGE |
| | | | STATE: | 0.064 | | | |
| | | | LOCAL: | | | | |
| | | | TOTAL: | 0.322 | | | |
| 0523-01-029 TXDOT | FM 1098 UNIVERSITY DR FM 1488 | BASE REPAIR AND 1.5" ACP OVERLAY | FED: | | | 0.588 | 1-PREV-M |
| | | | STATE: | | | 0.147 | |
| | | | LOCAL: | | | | |
| | | | TOTAL: | | | 0.735 | |
| 3047-02-010 TXDOT | FM 529 FM 362 BRAZOS RIVER | BASE REPAIR, SEAL COAT AND PAVEMENT MARKINGS | FED: | 0.640 | | | 1-PREV-M |
| | | | STATE: | 0.160 | | | |
| | | | LOCAL: | | | | |
| | | | TOTAL: | 0.800 | | | |
| 0271-04-091 TXDOT | IH 10 0.256 MI E OF FM 359 BRAZOS RIVER | BASE REPAIR, PLANING, SURFACE TREATMENT AND 1.5" ACP OVERLAY | FED: | | 2.466 | | 1-PREV-M |
| | | | STATE: | | 0.274 | | |
| | | | LOCAL: | | | | |
| | | | TOTAL: | | 2.740 | | |
| HOUSTON DISTRICT - WALLER COUNTY: | | | FED: | 1.105 | 2.466 | 0.588 | 4.160 |
| | | | STATE: | 0.28 | 0.274 | 0.147 | 0.697 |
| | | | LOCAL: | | | | |
| | | | TOTAL: | 1.382 | 2.740 | 0.735 | 4.857 |

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**HOUSTON-GALVESTON AREA COUNCIL
FY 2015-2018 TRANSPORTATION IMPROVEMENT PROGRAM
INITIAL STIP SUBMITTAL**

APPENDIX J - STATEWIDE PROGRAMS (GROUPED CSJ PROJECTS)*

8-COUNTY METROPOLITAN PLANNING AREA

Current as of: May 28, 2014

| CSJ SPONSOR | HWY FROM TO | DESCRIPTION | CURRENT FUNDING (\$M) | | | | CAT/TOTALS | |
|----------------|-------------------|-----------------------------------|-----------------------|----------------|----------------|---------------|---------------|----------------|
| | | | FY 2015 | FY 2016 | FY 2017 | FY 2018 | | |
| | | TOTAL, STATEWIDE PROGRAMS: | FED: | 127.995 | 80.966 | 16.959 | 74.898 | 300.819 |
| | | | STATE: | 28.847 | 18.323 | 3.94 | 18.725 | 69.839 |
| | | | LOCAL: | 0.041 | 1.000 | | | 1.041 |
| | | | TOTAL: | 156.883 | 100.289 | 20.904 | 93.623 | 371.699 |

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