

**RESOLUTION FOR APPROVAL OF AMENDMENTS TO THE 2016-2017
UNIFIED PLANNING WORK PROGRAM**

Background

The 2016-2017 Unified Planning Work Program (UPWP) describes the transportation plans and related air quality planning activities that will be undertaken in the region during fiscal years 2016 and 2017 (October 1, 2015 – September 30, 2017). Through the development of the UPWP, changes in regional transportation planning priorities are identified. The current 2016-2017 UPWP was initially adopted by the Transportation Policy Council (TPC) on July 24, 2015.

Current Situation

This amendment proposes to do the following:

1. Add assessment of access for commuter and high-speed rail into the Central Business District.

Action Requested

Staff requests TPC approval of the amendment to the 2016-2017 Unified Planning Work Program.



Resolution

NO. 16/17UPWP-2

ADOPTING AMENDMENTS TO THE 2016-2017 UNIFIED PLANNING WORK PROGRAM FOR THE HOUSTON-GALVESTON TRANSPORTATION MANAGEMENT AREA.

WHEREAS, the Transportation Policy Council adopted the 2016-2017 Unified Planning Work Program (UPWP) on July 24, 2015; and

WHEREAS, in Task 4, Long Range Planning, \$400,000 STP, to be matched with 80,000 in local toll development credits, have been added for the assessment of access for commuter and high-speed rail into the Central Business District; and

NOW, THEREFORE, BE IT RESOLVED BY THE TRANSPORTATION POLICY COUNCIL, THAT REVISIONS TO THE 2016-2017 UNIFIED PLANNING WORK PROGRAM, AS SHOWN IN THE ATTACHMENT, ARE HEREBY APPROVED AND INCORPORATED INTO THE 2016-2017 UNIFIED PLANNING WORK PROGRAM.

PASSED AND APPROVED, this 20th day of November, 2015, at a regularly called meeting of the Transportation Policy Council for the Houston-Galveston Transportation Management Area.

APPROVED:

Stephen Costello, Chairman
Transportation Policy Council

ATTEST:

Tom Reid, Secretary
Transportation Policy Council

UPWP AMENDMENT 1 – NOVEMBER 2015

TASK IV CHANGES

NEW PRODUCT: Product 4.1.b2 – The study will assess access for commuter and high-speed rail on US 290 to an intermodal terminal within the Central Business District (**Consultant Assistance Required - \$400,000 STP**). 80,000 in Toll Development Credits will be used to match federal funds.

Task 4 Funding Summary Table – Total funding for Task 4 increases by \$400,000 in STP Funding:

BEFORE AMENDMENTS

Task 4 Funding Summary Table					
TASK 4 - FY 2016	Task 4.1	Task 4.2	Task 4.3	Task 4.4	Task 4 Total
FHWA-FTA TPF	\$ 1,607,884	\$ 783,570	\$ 373,367	\$ 221,219	\$ 2,986,040
STP - Cat 7	\$ 600,000	\$ -	\$ -	\$ 750,000	\$ 1,350,000
TxDOT State Funds	\$ -	\$ -	\$ -	\$ -	\$ -
TxDOT SPR	\$ -	\$ -	\$ -	\$ -	\$ -
FTA 5304/5307/5309/5339	\$ -	\$ -	\$ -	\$ -	\$ -
Other Local	\$ 150,000	\$ -	\$ 35,000	\$ 187,500	\$ 372,500
TOTAL	\$ 2,357,884	\$ 783,570	\$ 408,367	\$ 1,158,719	\$ 4,708,540
TASK 4 - FY 2017	Task 4.1	Task 4.2	Task 4.3	Task 4.4	Task 4 Total
FHWA-FTA TPF	\$ 1,554,281	\$ 543,085	\$ 242,226	\$ 225,669	\$ 2,565,260
STP - Cat 7	\$ 280,000	\$ -	\$ -	\$ 750,000	\$ 1,030,000
TxDOT State Funds	\$ -	\$ -	\$ -	\$ -	\$ -
TxDOT SPR	\$ -	\$ -	\$ -	\$ -	\$ -
FTA 5304/5307/5309/5339	\$ -	\$ -	\$ -	\$ -	\$ -
Other Local	\$ 70,000	\$ -	\$ 10,000	\$ 187,500	\$ 267,500
TOTAL	\$ 1,904,281	\$ 543,085	\$ 252,226	\$ 1,163,169	\$ 3,862,760

AFTER AMENDMENTS

Task 4 Funding Summary Table					
TASK 4 - FY 2016	Task 4.1	Task 4.2	Task 4.3	Task 4.4	Task 4 Total
FHWA-FTA TPF	\$ 1,607,884	\$ 783,570	\$ 373,367	\$ 221,219	\$ 2,986,040
STP - Cat 7	\$ 900,000	\$ -	\$ -	\$ 750,000	\$ 1,650,000
TxDOT State Funds	\$ -	\$ -	\$ -	\$ -	\$ -
TxDOT SPR	\$ -	\$ -	\$ -	\$ -	\$ -
FTA 5304/5307/5309/5339	\$ -	\$ -	\$ -	\$ -	\$ -
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TASK 4 - FY 2017	Task 4.1	Task 4.2	Task 4.3	Task 4.4	Task 4 Total
FHWA-FTA TPF	\$ 1,554,281	\$ 543,085	\$ 242,226	\$ 225,669	\$ 2,565,260
STP - Cat 7	\$ 380,000	\$ -	\$ -	\$ 750,000	\$ 1,130,000
TxDOT State Funds	\$ -	\$ -	\$ -	\$ -	\$ -
TxDOT SPR	\$ -	\$ -	\$ -	\$ -	\$ -
FTA 5304/5307/5309/5339	\$ -	\$ -	\$ -	\$ -	\$ -
Other Local	\$ 70,000	\$ -	\$ 10,000	\$ 187,500	\$ 267,500
TOTAL	\$ 2,004,281	\$ 543,085	\$ 252,226	\$ 1,163,169	\$ 3,962,760

FUNDING SUMMARY CHANGES

- The 2016-17 UPWP Funding Summary Table has been modified to reflect the above-mentioned changes

BEFORE AMENDMENTS

2016-17 UPWP Funding Summary						
	Task 1	Task 2	Task 3	Task 4	Task 5	TOTAL
	Admin. / Mgmt.	Data Modeling & Maintenance	Short Range Planning	Long-Range Planning	Special Studies	
FISCAL YEAR 2016	FTA 44.21	FTA 44.22	FTA 44.24/25	FTA 44.23	FTA 44.26/27	
FHWA-FTA TPF	\$ 2,988,185	\$ 3,362,321	\$ 1,496,352	\$ 2,986,040	\$ 234,792	\$ 11,067,690
STP - Cat 7	\$ -	\$ -	\$ -	\$ 1,350,000	\$ 800,000	\$ 2,150,000
TxDOT State Funds	\$ -	\$ -	\$ 45,000	\$ -	\$ -	\$ 45,000
TxDOT SPR	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
FTA 5304/5307/5309/5311/5339	\$ -	\$ -	\$ 2,188,406	\$ -	\$ -	\$ 2,188,406
Other Local	\$ -	\$ -	\$ 272,700	\$ 372,500	\$ 450,000	\$ 1,095,200
TOTAL	\$ 2,988,185	\$ 3,362,321	\$ 4,002,458	\$ 4,708,540	\$ 1,484,792	\$ 16,546,296
	Task 1	Task 2	Task 3	Task 4	Task 5	TOTAL
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FISCAL YEAR 2017	FTA 44.21	FTA 44.22	FTA 44.24/25	FTA 44.23	FTA 44.26/27	
FHWA-FTA TPF	\$ 3,037,971	\$ 3,017,562	\$ 1,190,630	\$ 2,565,260	\$ 239,186	\$ 10,050,610
STP - Cat 7	\$ -	\$ -	\$ -	\$ 1,030,000	\$ 800,000	\$ 1,830,000
TxDOT State Funds	\$ -	\$ -	\$ 45,000	\$ -	\$ -	\$ 45,000
TxDOT SPR	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
FTA 5304/5307/5309/5311/5339	\$ -	\$ -	\$ 1,509,983	\$ -	\$ -	\$ 1,509,983
Other Local	\$ -	\$ -	\$ 233,500	\$ 267,500	\$ 450,000	\$ 951,000
TOTAL	\$ 3,037,971	\$ 3,017,562	\$ 2,979,113	\$ 3,862,760	\$ 1,489,186	\$ 14,386,593
TRANSPORTATION PLANNING FUNDS (TPF) ONLY						
Transportation Planning Funds (FHWA PL-112/FTA 5303) funding estimate:					\$ 17,893,804	
Estimated FHWA PL-112 Carryover from FY 2014-15:					\$ 8,288,574	
TOTAL TPF AVAILABLE:					\$ 26,182,378	
TOTAL TPF PROGRAMMED:					\$ 21,118,300	
UNDER (OVER) PROGRAMMED:					\$ 5,064,078	

By minute order, the Texas Transportation Commission authorizes the use of transportation development credits as TxDOT's non-Federal share for FHWA (PL-112) and FTA 5303 funds. As the credits reflect neither cash nor man-hours, they are not reflected in the funding tables.

AFTER AMENDMENTS

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TxDOT State Funds	\$ -	\$ -	\$ 45,000	\$ -	\$ -	\$ 45,000
TxDOT SPR	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
FTA 5304/5307/5309/5311/5339	\$ -	\$ -	\$ 2,188,406	\$ -	\$ -	\$ 2,188,406
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