9. FUTURE AMENDMENTS TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM AND THE 2045 REGIONAL TRANSPORTATION PLAN

# **BACKGROUND**

The 2023-2026 Transportation Improvement Program (TIP) is a four-year capital improvements program for transportation projects. Under federal rules, all federally assisted projects must be included in the TIP to be eligible for funding. In addition, federal rules require that regionally significant local projects must also be included in the TIP.

The 2045 Regional Transportation Plan (RTP) is a long-range plan that prioritizes spending on regional transportation projects including short and long-range strategies to ensure the transportation network is safe and efficient. Updated every four years, the RTP outlines a fiscally constrained transportation investment program that is based on the unique needs and characteristics of the MPO region.

Amendments to the TIP and RTP are brought to the Transportation Policy Council for consideration monthly and amended in accordance with the H-GAC Public Participation Plan.

# **CURRENT SITUATION**

- A summary of the proposed revisions to the 2023-2026 TIP and 2045 RTP are included below for the Committee's review.
- Program four (4) TxDOT Houston District SH 99 (Segments E, F2) widening projects in Harris
  County in FYs 2023-2026 of the TIP with State Toll funding (MPO IDs 18723, 18724, 18725 &
  18726) to mitigate congestion and support operational efficiency. (+284.9M)
- Rescope adjoining sections of the Northpark Drive corridor widening project moving the
  intersection improvements at Russell Palmer Drive from MPO ID 18033 to MPO ID 87. Delay the
  eastern section (MPO ID 18732) from FY 2024 to FY 2026 due to required construction phasing.
  (Total Cost: \$108.1M)
- Delay the City of Houston Greens Road widening projects (MPO ID 5030) from FY 2023 to FY 2024 due to Right-of-Way acquisition issues. (Total Cost: \$20.8M)
- Delay the Harris County Toll Road Authority Hardy Toll Road construction project (MPO ID 15208) from FY 2023 to FY 2024 due to readiness issues. (Total Cost: \$250.0M)
- Delay the TXDOT Houston District IH-45 widening and interchange reconstruction project (North Houston Highway Improvement Project, Segment-3, MPO ID 16328) from FY 2024 to FY 2027 due to project readiness. (Total Cost: \$909.6M)
- Delay the City of Webster NASA Road 1Bypass construction project (MPO ID 17081) from FY 2023 to FY 2024 due to Right-of-Way acquisition issues. (Total Cost: \$15.3M)

- Delay the TXDOT Houston District IH 10 East San Jacinto Bridge reconstruction and widening project (MPO ID 18707) from FY 2025 to FY 2027 in the 2045 Regional Transportation Plan. (Total Project Cost: \$525.0M)
- Delay the TXDOT Houston District IH 610 East Ship Channel Bridge reconstruction project (MPO ID 18710) from FY 2026 to FY 2027 in the 2045 Regional Transportation Plan. (Total Project Cost: \$2.4B)
- Delay the TXDOT Houston District IH 610 South reconstruction project (MPO ID 18712) from FY 2026 to FY 2027 in the 2045 Regional Transportation Plan. (Total Project Cost: \$309.4M)
- Delay the TXDOT Houston District SH 6 intersection improvements project at FM 529 (MPO ID 18721) from FY 2025 to FY 2031 in the 2045 Regional Transportation Plan. (Total Project Cost: \$9.0M)
- Delay the TXDOT Houston District SL 8 reconstruction and widening project (MPO ID 18727) from FY 2022 to FY 2027 in the 2045 Regional Transportation Plan. (Total Project Cost: \$7.5M)

# **ACTION**

For information and discussion only

# H-GAC 2023-2026 TIP and 2045 RTP

# **December 2022 Future Amendments**

						Proposed Mo	odifications	
						Funding (M)		
Count	MPOID/CSI	Sponsor/County	Project	Proj Type	STIP?	Fed/State Local	Scope	Schedule
Count	87	LAKE HOUSTON	NORTHPARK DR (IH 69, RUSSELL PALM)	R	No		✓ Scope	
	0912-37-232	REDEVELOPME	WIDEN FROM 4 TO 6 LANES BOULEVARD SECTION	IX.	INO			
1	0312 37 232	(MON)	INCLUDING DRAINAGE, GRADE SEPARATION AT UPRR/SL 494, AND SIGNALIZED INTERSECTION AT RUSSELL PALMER DRIVE					
	5030	CITY OF HOUSTON	GREENS RD (JFK BLVD, IH 69)	R	No			✓ FY 2023 to FY
2	0912-71-836	(HAR)	RECONSTRUCT AND WIDEN FROM 2 LANE TO 4-LANES DIVIDED					2024.
	15208	HCTRA (HAR)	HARDY TOLL RD (IH 610, IH 69)	R	No			✓ FY 2023 to FY
3	0912-72-608		CONSTRUCT 4-LANE TOLL ROAD TO COMPLETE HARDY TOLL ROAD					2024.
4	16328 0500-03-599 17081	TXDOT HOUSTON DISTRICT (HAR)  CITY OF WEBSTER	IH 45 N (AT IH 10, ) Reconstruct IH-45/IH-10 interchange. IH-10 realign/widen from 6 to 8 mainlanes (ML) from west of Houston Street to west of Main Street; Construct 4 IH-10 express lanes from west of Houston Street to west of Main Street; IH-45 realign from 6 to 6 ML including 3 lanes NB and 3 lanes SB (3 ML and 1 aux lane) from Quitman Street to west of Main Street; IH-45 widening from 1 to 4 managed lanes from Quitman Street to Milam/Travis Streets  NASA RD 1 BYPASS (FM 528, LANDING BLVD)	R	Yes			✓ FY 2024 to FY 2027.
5	0912-72-541	(HAR)	CONSTRUCT 4-LANE DIVIDED ROADWAY ON NEW ALIGNMENT WITH PEDESTRIAN/BICYCLE ACCOMODATIONS					2024.
6	18033 0912-37-245	LAKE HOUSTON REDEVELOPME (MON)	NORTHPARK DR (RUSSELL PALM, HARRIS C/L) WIDEN FROM 4 TO 6 LANE BOULEVARD SECTION INCLUDING DRAINAGE, RECONSTRUCTION OF THE BRIDGE AT KINGWOOD DIVERSION DITCH	R	No		Ø	
7	18707 0508-01-379	TXDOT HOUSTON DISTRICT (HAR)	IH 10 E (E OF MONMOUT, E OF SS 330) RECONSTRUCT SAN JACINTO RIVER BRIDGE AND WIDEN FROM 6 TO 10 MAIN LANES AND CONSTRUCT 4 NEW NON-TOLLED MANAGED LANES	R	No			FY 2025 to FY 2027.
8	18710 0271-15-096	TXDOT HOUSTON DISTRICT (HAR)	IH 610 E (N OF MISSISS, S OF SH 225) RECONSTRUCT AND RAISE SHIP CHANNEL BRIDGE AND SH 225 INTERCHANGE RECONSTRUCTION	R	No		V	FY 2026 to FY 2027.

# H-GAC 2023-2026 TIP and 2045 RTP

# **December 2022 Future Amendments**

							Proposed Modif	fications		
						F	unding (M)			
				Proj						
Count	MPOID/CSJ		Project	Туре	STIP?	Fed/State	Local	Scope		Schedule
	18712	TXDOT HOUSTON	IH 610 S (SH 35 (SS 5/, SH 288)	R	No				✓	FY 2026 to FY
9		DISTRICT (HAR)	RECONSTRUCT FREEWAY INCLUDING TSM							2027.
			IMPROVEMENTS					<u> </u>		
	18721	TXDOT HOUSTON	SH 6 (AT FM 529, NULL)	R	No				☑	FY 2025 to FY
	1685-05-105	DISTRICT (HAR)	CONSTRUCTION OF PAVEMENT WIDENING FOR DUAL							2031.
10			LEFT TURN LANES, RIGHT TURN LANES, WIDER RAISED							
			MEDIAN, NEW PED/BIKE PATHS, CURB & GUTTER							
	18723	TXDOT HOUSTON	DRAINAGE AND TRAFFIC SIGNAL UPGRADES	R	Vaa	<b>□</b>	A 44 to TID	✓ Add to TIP.	<b>V</b>	FY 2023
	3510-06-019		SH 99 (HOLZWARTH RD, KUYKENDAHL R)	K	Yes		Add to TIP.	Add to TIP.		FY 2023
11	3510-06-019	DISTRICT (HAR)	WIDEN EXISTING 4 LANE TOLL FACILITY TO 6 LANE TOLL FACILITY TO MITIGATE CONGESTION AND SUPPORT							
			OPERATIONAL EFFICIENCY							
	18724	TXDOT HOUSTON	SH 99 (WEST RD, IH 10 W)	R	Yes	v	Add to TIP.	☑ Add to TIP.	v	FY 2026
	3510-05-047	DISTRICT (HAR)	SEG E: WIDEN EXISTING 4 LANE TOLL FACILITY TO 6 LANE	"	103	_	naa to m .	7.00 10 111 .		112020
12	3310 03 017	Biotimer (iii m)	TOLL FACILITY TO MITIGATE CONGESTION AND SUPPORT							
			OPERATIONAL EFFICIENCY							
	18725	TXDOT HOUSTON	SH 99 (US 290, WEST RD)	R	Yes	V	Add to TIP.	☑ Add to TIP.	V	FY 2026
	3510-05-048	DISTRICT (HAR)	SEG E: WIDEN EXISTING 4 LANE TOLL FACILITY TO 6 LANE							
13			TOLL FACILITY TO MITIGATE CONGESTION AND SUPPORT							
			OPERATIONAL EFFICIENCY							
	18726	TXDOT HOUSTON	SH 99 (KUYKENDAHL R, SH 249)	R	Yes	v	Add to TIP.	☑ Add to TIP.	v	FY 2024
14	3510-06-027	DISTRICT (HAR)	SEG F-2: WIDEN EXISTING 4 LANE TOLL FACILITY TO 6							
14			LANE TOLL FACILITY TO MITIGATE CONGESTION AND							
			SUPPORT OPERATIONAL EFFICIENCY					<u> </u>		
15	18727	TXDOT HOUSTON	SL 8 (E OF HARDY T, E OF ALDINE)	R	No			☑ TPC Only.	V	FY 2022 to FY
	3256-02-116	DISTRICT (HAR)	RECONSTRUCT AND WIDEN FROM 4 TO 6 LANES							2027.
	18732	LAKE HOUSTON	NORTHPARK DR (MONTGOMERY C, WOODLANDS HI)	R	No				☑	FY 2024 to FY
	0912-72-618	REDEVELOPME	WIDEN FROM 4 TO 6 LANE BOULEVARD SECTION							2026.
16		(HAR)	INCLUDING DRAINAGE, RECONSTRUCTION OF THE							
			BRIDGE AT BEN'S BRANCH, A PEDESTRIAN TUNNEL AT							
			GLADE VALLEY DRIVE AND A SIGNALIZED INTERSECTION							
			AT WOODLANDS HILL DRIVE							

# **DECEMBER 2022 FUTURE AMENDMENTS**

MPOID / CSJ	87 /	0912-37-232	2	STIP	Revision Date:	:	FY 2023
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Montgomery	0912-37-232	CS	C:E	HOUSTON	LAKE HOUSTON REDEVELOPMENT AUTHORITY	\$65,000,000
STREET:	NORTHPARK	K DR				FUNDING CATEGORY: 3	
LIMITS FROM:	IH 69					VOC:	kg/day
LIMITS TO:	RUSSELL PAL	MER RD				NOx:	kg/day
TIP DESCRIPTION:		M 4 TO 6 LANES INTERSECTION				GE, GRADE SEPARATION AT UPRR/SL	494, AND

Remarks:

Total Project Cost	Information:	Cost of Approved	1	Autho	orized Funding by	Category/Sha	ıre:	
Preliminary Engineering:	\$3,036,225	Phases:	1		0 /	0 ,		Funding
Right Of Way:	\$0	\$65,000,000	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$61,963,775	<b>\$65,000,000</b>	3-LOCAL CONT	\$0	\$0		\$65,000,000	\$65,000,000
Construction Engineering:	\$2,478,551							
Contingencies:	\$6,196,378		Funding by share:	\$0	\$0	\$0	\$65,000,000	\$65,000,000
Indirects:	\$3,147,760		1					
Bond Financing:	\$0		1					
Total Project Cost	\$76,822,688		1					
			TDC: 0					

MPOID / CSJ	87 /	0912-37-232		STIP	Revision Date:		FY 2023
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Montgomery	0912-37-232	CS	C:E	HOUSTON	LAKE HOUSTON REDEVELOPMENT AUTHORITY	\$65,000,000
STREET:	NORTHPARK	CDR				FUNDING CATEGORY: 3	
LIMITS FROM:	IH 69					VOC:	kg/day
LIMITS TO:	RUSSELL PAL	MER RD				NOx:	kg/day
TIP DESCRIPTION :		M 4 TO 6 LANES ON IMPROVEMEN		D SECTION INC	CLUDING DRAINAC	GE, GRADE SEPARATION AT UPRR/SL	494, AND

**Project History:** 

Total Project Cost I	Fotal Project Cost Information: Co App eliminary Engineering: \$3.036.225 Ph		1	Author	ized Funding by	Category/Shar	re:				
Preliminary Engineering:	\$3,036,225	Phases:	1	S , S ,							
Right Of Way:	\$0	\$65,000,000	Funding Category	Federal	State	Local	Local Contribution	Funding By Category			
Construction:	\$61,963,775	, , ,	3-LOCAL CONT	\$0	\$0		\$65,000,000	\$65,000,000			
Construction Engineering:	\$2,478,551						400,000,000	400,000,000			
Contingencies:	\$6,196,378		Funding by share:	\$0	\$0	\$0	\$65,000,000	\$65,000,000			
Indirects:	\$3,147,760		1	·	•	•	• , ,	. , ,			
Bond Financing:	\$0		1								
Total Project Cost	\$76,822,688		1								
			TDC: 0								

### **DECEMBER 2022 FUTURE AMENDMENTS**

MPOID / CSJ	5030 /	0912-71-836	•	STIP	Revision Date:		FY 2024
DISTRICT	COUNTY	csj	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0912-71-836	CS	C:E:R	HOUSTON	CITY OF HOUSTON	\$20,800,000
STREET:	GREENS RD					FUNDING CATEGORY: 7	
LIMITS FROM:	JFK BLVD					VOC:	kg/day
LIMITS TO:	IH 69					NOx:	kg/day
TIP DESCRIPTION:	RECONSTRU	JCT AND WIDEN	N FROM 2 LA	ANE TO 4-LANE	S DIVIDED		

Remarks:

Total Project Cost	Information:	Cost of Approved	1	Δutho	orized Funding	by Category/Sha	 ire:	
Preliminary Engineering:  Right Of Way:	\$747,378 \$4,800,000	Phases:	Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Construction:	\$15,252,622	\$20,800,000	7-STBG	\$12,800,000	\$0	\$3,200,000	\$0	\$16,000,000
Construction Engineering:	\$693,426		ROW-UTIL	\$4,800,000	\$0	\$0	\$0	\$4,800,000
Contingencies:	\$1,386,852				·	·	·	
Indirects:	\$704,521		Funding by share:	\$17,600,000	\$0	\$3,200,000	\$0	\$20,800,000
Bond Financing:	\$0		1					
Total Project Cost	\$23,584,799		1					
			TDC: 0					

# **OLD VERSION**

MPOID / CSJ	5030 /	0912-71-836	)	STIP	Revision Date:		FY 2023
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0912-71-836	CS	C:E:R	HOUSTON	CITY OF HOUSTON	\$20,800,000
STREET:	GREENS RD					FUNDING CATEGORY: 7	
LIMITS FROM:	JFK BLVD					VOC:	kg/day
LIMITS TO:	IH 69					NOx:	kg/day

**Project History:** Amendment # NOV-2022- 2022-11-18 Add R Phase with federal funds: ROW-UTIL \$4,800,000 per TxDOT-ROW Division policy.

# Remarks:

Total Project Cost	Information:	Cost of Approved	1					
Preliminary Engineering:	\$747,378	Phases:				by Category/Sha	Local	Funding
Right Of Way:	\$4,800,000	\$20,800,000	Funding Category	Federal	State	Local	Contribution	By Category
Construction:	\$15,252,622	\$20,000,000	7-STBG	\$12,800,000	\$0	\$3,200,000	\$0	\$16,000,000
Construction Engineering:	\$693,426		ROW-UTIL	\$4,800,000	\$0	\$0	\$0	\$4,800,000
Contingencies:	\$1,386,852				·			
Indirects:	\$704,521		Funding by share:	\$17,600,000	\$0		\$0	\$20,800,000
Bond Financing:	\$0		1					
Total Project Cost	\$23,584,799		1					
			TDC: 0					

TIP DESCRIPTION: RECONSTRUCT AND WIDEN FROM 2 LANE TO 4-LANES DIVIDED

### **DECEMBER 2022 FUTURE AMENDMENTS**

MPOID / CSJ	15208 /	0912-72-608	<b>;</b>	STIP	Revision Date:		FY 2024
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0912-72-608		С	HOUSTON	HCTRA	\$250,000,000
STREET:	HARDY TOL	L RD				FUNDING CATEGORY: 3	
LIMITS FROM:	IH 610					VOC:	kg/day
LIMITS TO:	IH 69					NOx:	kg/day
TIP DESCRIPTION :	CONSTRUC	T 4-LANE TOLL F	ROAD TO C	OMPLETE HAR	DY TOLL ROAD		

#### Remarks:

Total Project Cost	Information:	Cost of Approved	T	Autho	rized Funding	by Category/Sha		
Preliminary Engineering:	\$12,250,000	Phases:	1 1 1		_	by Category/Ona	Local	Funding By Category
Right Of Way:	\$0	\$250.000.000	Funding Category	Federal	State	Local	Contribution	By Category
Construction:	\$250,000,000	<b>4_00,000,000</b>	3-TOLL	\$0	\$0	\$250,000,000	\$0	\$250,000,000
Construction Engineering:	\$10,000,000							
Contingencies:	\$25,000,000		Funding by share:	\$0	\$0	\$250,000,000	\$0	\$250,000,000
Indirects:	\$12,700,000		1					
Bond Financing:	\$0		1					
Total Project Cost	\$309,950,000		 					
			TDC: 0					

15208 /	0912-72-608		STIP	Revision Date:		FY 2023
COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Harris	0912-72-608		С	HOUSTON	HCTRA	\$250,000,000
HARDY TOLI	L RD				FUNDING CATEGORY: 3	
IH 610					VOC:	kg/day
IH 69					NOx:	kg/day
	COUNTY  Harris  HARDY TOLI IH 610	Harris 0912-72-608 HARDY TOLL RD IH 610	COUNTY CSJ HWY  Harris 0912-72-608  HARDY TOLL RD  IH 610	COUNTY CSJ HWY PHASE  Harris 0912-72-608 C  HARDY TOLL RD  IH 610	COUNTY CSJ HWY PHASE CITY  Harris 0912-72-608 C HOUSTON  HARDY TOLL RD  IH 610	COUNTY CSJ HWY PHASE CITY PROJECT SPONSOR  Harris 0912-72-608 C HOUSTON HCTRA  HARDY TOLL RD FUNDING CATEGORY: 3  VOC:

# **Project History:**

Total Project Cost	Information:	Cost of Approved		Author	ized Funding	by Category/Shar	·e:	
Preliminary Engineering:	\$12,250,000	Phases:	1			.,		Funding
Right Of Way:	\$0	\$250,000,000	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$250,000,000	,,,	3-TOLL	\$0	\$0	\$250,000,000	\$0	\$250,000,000
Construction Engineering:	\$10,000,000		1		<b></b>	<b>4</b> _50,000,000	**	<b>4</b> _50,000,000
Contingencies:	\$25,000,000		Funding by share:	\$0	\$0	\$250,000,000	\$0	\$250,000,000
Indirects:	\$12,700,000			•	, .	,,,	•	,,,
Bond Financing:	\$0		i I					
Total Project Cost	\$309,950,000							
			TDC: 0					

### **DECEMBER 2022 FUTURE AMENDMENTS**

MPOID / CSJ	16328 /	0500-03-599		STIP I	Revision Date:			FY 2027
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR		YOE COST
Houston	Harris	0500-03-599	IH 45	С	HOUSTON	TXDOT HOUSTON DIST	RICT	\$909,560,000
STREET:	IH 45 N					FUNDING CATEGORY:	2,3,4	
LIMITS FROM:	AT IH IO					VOC:		kg/day
LIMITS TO:						NOx:		kg/day
TIP DESCRIPTION :	Construct 4 3 lanes SB (3	H-10 express land	es from west of H	ouston Street Street to west	to west of Main Stree of Main Street; IH-45	L) from west of Houston Street; IH-45 realign from 6 to 6 N widening from 1 to 4 manage	1L including	3 lanes NB and
Project History: , Remarks:	Amendment # JA	N-2023- 2023-01	-27 Delay to FY 2	027				
Total Project Cos	t Information:	Cost of Approved			Authorized Fun	ding by Category/Share:		
Preliminary Engineering:	\$44,568,440	• • •			Addionized Full		Local	Funding
Right Of Way:	\$244,800,000	\$909,560,000	Funding Category	Fed	eral Stat	e Local C	ontribution	By Category
Construction:	\$909.560.000	. '	2-METRO-TM∆	\$312.600	0.000 \$78.150.0	nnn \$0	\$0	\$390,750,000

B 1: - E	\$44,568,440	Approved Phases:	1	Aut	horized Funding by	/ Category/Sha	re:	- "
Preliminary Engineering: Right Of Way:	\$244,800,000		Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Construction:	\$909,560,000		2-METRO-TMA	\$312,600,000	\$78,150,000	\$0	\$0	\$390,750,000
Construction Engineering	\$36,382,400		3-DB	\$0	\$180,925,000	\$0	\$0	\$180,925,000
Contingencies:	\$90,956,000		4-ST-WIDE	\$0	\$89,000,000	\$0	\$0	\$89,000,000
Indirects:	\$46,205,648		1-31-WIDE	ΨΟ	φον,000,000	Ψ	Ψ	φον,σοσ,σοσ
Bond Financing:	\$0		1	\$199,108,000	\$49,777,000			\$248,885,000
Total Project Cost	\$1,372,472,488							
	.,,,,		Funding by share:	\$511,708,000	\$397,852,000		\$0	\$909,560,000

OLD VERSIO	N		TDC:				
MPOID / CSJ	16328	0500-03-599		STIF	Revision Date	<b>:</b>	FY 2024
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0500-03-599	IH 45	С	HOUSTON	TXDOT HOUSTON DISTRICT	\$909,560,000
STREET:	IH 45 N					FUNDING CATEGORY: 2,3,4	
LIMITS FROM:	AT IH IO					VOC:	kg/day
LIMITS TO:						NOx:	kg/day
TIP DESCRIPTION:			•	•		(ML) from west of Houston Street to wes reet; IH-45 realign from 6 to 6 ML includi	

Construct 4 IH-10 express lanes from west of Houston Street to west of Main Street; IH-45 realign from 6 to 6 ML including 3 lanes NB and 3 lanes SB (3 ML and 1 aux lane) from Quitman Street to west of Main Street; IH-45 widening from 1 to 4 managed lanes from Quitman Street to Milam/Travis Streets

# **Project History:**

Total Project Cost	Information:	Cost of Approved		Δut	horized Funding by	Category/Shar	re:	
Preliminary Engineering:	\$44,568,440	Phases:	1	2 1000		Cutogo: // Cilu		Funding
Right Of Way:	\$244,800,000	\$909,560,000	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$909,560,000		2-METRO-TMA	\$312,600,000	\$78,150,000	\$0	\$0	\$390,750,000
Construction Engineering:	\$36,382,400		3-DB	\$0	\$180,925,000	\$0	\$0	\$180,925,000
Contingencies:	\$90,956,000		4-ST-WIDE	\$0	\$89,000,000	\$0	\$0	\$89.000.000
Indirects:	\$46,205,648		4-51-VVIDE	<b>Ф</b> О	, , ,	Φ0	Φ0	\$67,000,000
Bond Financing:	\$0		1 1	\$199,108,000	\$49,777,000			\$248,885,000
Total Project Cost	51,372,472,488		Funding by share:	\$511,708,000	\$397,852,000	\$0	\$0	\$909,560,000

### **DECEMBER 2022 FUTURE AMENDMENTS**

MPOID / CSJ	17081 /	0912-72-541		STIP	Revision Date:		FY 2024
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0912-72-541	CS	C:E:R	WEBSTER	CITY OF WEBSTER	\$15,299,587
STREET:	NASA RD I I	BYPASS				FUNDING CATEGORY: 7	
LIMITS FROM:	FM 528					VOC:	kg/day
LIMITS TO:	LANDING B	LVD/NASA I BYP.	ASS AT IH 4	<b>5</b> S		NOx:	kg/day
TIP DESCRIPTION :	CONSTRUC	T 4-LANE DIVIDE	D ROADW	AY ON NEW AL	IGNMENT WITH PE	EDESTRIAN/BICYCLE ACCOMODAT	TIONS

#### Remarks:

Total Project Cost	Information:	Cost of Approved	1	Autho	rized Funding l	by Category/Sha		
Preliminary Engineering:	\$499,853	Phases:	I Francisco Conserva		J	, ,	Local Contribution	Funding By Category
Right Of Way:	\$2,550,271	\$15,299,587	Funding Category	Federal	State	Local	Contribution	,
Construction:	\$10,201,085	, , ,	7-STBG	\$11,382,362	\$0	\$3,917,225	\$0	\$15,299,587
Construction Engineering:	\$510,054						**	
Contingencies:	\$1,020,108		Funding by share:	\$11,382,362	\$0	\$3,917,225	\$0	\$15,299,587
Indirects:	\$518,215		1					
Bond Financing:	\$0							
Total Project Cost	\$15,299,587		1					
			TDC: 0					

MPOID / CSJ	17081 /	0912-72-541		STIP	Revision Date:		FY 2023
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0912-72-541	CS	C:E:R	WEBSTER	CITY OF WEBSTER	\$15,299,587
STREET:	nasa RD i e	BYPASS				FUNDING CATEGORY: 7	
LIMITS FROM:	FM 528					VOC:	kg/day
LIMITS TO:	LANDING BI	VD/NASA I BYP	ASS AT IH 4	5S		NOx:	kg/day

**Project History:** Amendment # SEP-2022- 2022-09-23 Add \$7,336,895 STBG funding (federal: \$5,869,516 ;local: \$1,467,379) to cover increased costs due to design improvements and inflation.

Total Project Cost I	nformation:	Cost of Approved		Author	ized Funding b	y Category/Shar	·e:	
Preliminary Engineering:	\$499,853	Phases:	1		J	, , ,		Funding
Right Of Way:	\$2,550,271	\$15,299,587	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$10,201,085	, , ,	7-STBG	\$11,382,362	\$0	\$3,917,225	\$0	\$15,299,587
Construction Engineering:	\$510,054			Ţ,ssz,ssz		40,,==0	*-	4.5,2,55.
Contingencies:	\$1,020,108		Funding by share:	\$11,382,362	\$0	\$3,917,225	\$0	\$15,299,587
Indirects:	\$518,215		1	. , ,	•	• , ,	•	. , ,
Bond Financing:	\$0		1					
Total Project Cost	\$15,299,587		1					
			TDC: 0					

### **DECEMBER 2022 FUTURE AMENDMENTS**

MPOID / CSJ	18033 /	0912-37-245		STIP	Revision Date:		FY 2026
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Montgomery	0912-37-245	CS	С	HOUSTON	LAKE HOUSTON REDEVELOPMENT AUTHORITY	\$23,551,660
STREET:	NORTHPARK	( DR				FUNDING CATEGORY: 7	
LIMITS FROM:	RUSSELL PAL	MER RD				VOC:	kg/day
LIMITS TO:	HARRIS C/L					NOx:	kg/day
TIP DESCRIPTION:		M 4 TO 6 LANE E		SECTION INC	LUDING DRAINAG	E, RECONSTRUCTION OF THE BRIDG	SE AT

Amendment # JAN-2023- 2023-01-27 Remove "AND SIGNALIZED INTERSECTION AT RUSSELL PALMER DRIVE" and add to adjacent project MPOID 87/CSJ 0912-37-232. Delay to FY 2026.

Remarks:

Total Project Cost	Information:	Cost of Approved	1	Autho	orized Funding	by Category/Sha	ıre:	
Preliminary Engineering:	\$1,154,031	Phases:	1			-,	Local	Funding
Right Of Way:	\$0	\$23,551,660	Funding Category	Federal	State	Local	Contribution	By Category
Construction:	\$23,551,660	<b>\$23,331,000</b>	7-STBG	\$18,841,328	\$0	\$4,710,332	\$0	\$23,551,660
Construction Engineering:	\$1,177,583							
Contingencies:	\$2,355,166		Funding by share:	\$18,841,328	\$0	\$4,710,332	\$0	\$23,551,660
Indirects:	\$1,196,424		1					
Bond Financing:	\$0		1					
Total Project Cost	\$29,434,865		1					
			TDC: 0					

MPOID / CSJ	18033 /	0912-37-245	;	STIP	Revision Date:		FY 2024
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Montgomery	0912-37-245	CS	С	HOUSTON	LAKE HOUSTON REDEVELOPMENT AUTHORITY	\$23,551,660
STREET:	NORTHPARK	CDR				FUNDING CATEGORY: 7	
LIMITS FROM:	RUSSELL PALI	MER RD				VOC:	kg/day
LIMITS TO:	HARRIS C/L					NOx:	kg/day
LIMITS FROM:	RUSSELL PALI HARRIS C/L WIDEN FROM	MER RD M 4 TO 6 LANE E			LUDING DRAINAGE T RUSSELL PALMER	NOx: E, RECONSTRUCTION OF THE BRID	kg/day

**Project History:** 

Total Project Cost I	nformation:	Cost of Approved	1	Author	ized Funding h	y Category/Shar	·e:	
Preliminary Engineering:	\$1,154,031	Phases:		Addio	ized i dildilig b	, Gategor, , Grian		Funding
Right Of Way:	\$0	\$23,551,660	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$23,551,660	,,,,,	7-STBG	\$18,841,328	\$0	\$4,710,332	\$0	\$23,551,660
Construction Engineering:	\$1,177,583			Ψ10,011,320	Ψ0	Ψ1,710,332	**	<b>4</b> 20,001,000
Contingencies:	\$2,355,166		Funding by share:	\$18.841.328	\$0	\$4,710,332	\$0	\$23,551,660
Indirects:	\$1,196,424			, -,- ,	•	* //	•	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
Bond Financing:	\$0		1					
Total Project Cost	\$29,434,865		1					
			TDC: 0					

# **DECEMBER 2022 FUTURE AMENDMENTS**

MPOID / CSJ	18707 /	0508-01-37	9	STI	P Revision Da	ate:			FY 2027
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	Р	ROJECT SPONS	SOR	YOE COS
Houston	Harris	0508-01-379	IH 10	С	HOUSTON	TXDC	) NOTRUOH TO	DISTRICT	
STREET:	IH 10 E					FUN	NDING CATEG	ORY:	
LIMITS FROM:	E OF MONM	10UTH ST				VOC	C:		kg/day
LIMITS TO:	E OF SS 330					NO	x:		kg/day
TIP DESCRIPTION :			ITO RIVER BRIDG		DEN FROM 6 TO				NON-TOLLED
Project History :	Amendment # JA	AN-2023- 2023-0							
Remarks:									
Total Project Co	st Information:	Approved	· <sub>1</sub>		Authorized	I Funding by	Category/Sha	re:	
Preliminary Engineering	:	Phases:						Local	Funding By Category
Right Of Way:			Funding Category	l	Federal	State	Local	Contribution	
Construction:			1		\$0	\$0	\$0	\$0	\$(
Construction Engineerin	ng:		Funding by share	:	\$0	\$0	\$0	\$0	\$(
Contingencies:			1		• •	•	,	• •	·
Indirects: Bond Financing:			1						
20112 1 1112112119.			1						
OLD VERSIO	N		TDC: 0						
OLD VERSION		0508-01-37		STI	P Revision Da	ate:			FY 2025
MPOID / CSJ		0508-01-37 <sup>0</sup>		STI/ PHASE	P Revision Da		ROJECT SPONS	SOR	
MPOID / CSJ	18707 /		9			Р	<b>ROJECT SPON</b> S		FY 2025 YOE COS
MPOID / CSJ DISTRICT Houston	18707 / COUNTY Harris	CSJ	9 HWY	PHASE	CITY	TXDC	OT HOUSTON I	DISTRICT	
MPOID / CSJ  DISTRICT  Houston  STREET:	18707 / COUNTY  Harris  IH 10 E	<b>CSJ</b> 0508-01-379	9 HWY	PHASE	CITY	TXDC FUN	OT HOUSTON I	DISTRICT	YOE COS
MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM:	18707 / COUNTY Harris	<b>CSJ</b> 0508-01-379	9 HWY	PHASE	CITY	TXDC FUN VOC	OT HOUSTON I	DISTRICT	YOE COS
MPOID / CSJ	COUNTY  Harris  IH 10 E  AT SAN JAC	<b>CSJ</b> 0508-01-379 CINTO RIVER	9 HWY	<b>PHASE</b>	<b>CITY</b> HOUSTON	TXDC FUN VOO NO:	DT HOUSTON I	DISTRICT ORY:	<b>YOE COS</b> kg/day kg/day
MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO:	LAT SAN JAC	CSJ 0508-01-379 CINTO RIVER UCT AND WID	9  HWY  IH  EN FROM 6 TO 10	C O MAIN LAI	CITY HOUSTON NES AND CONST	TXDC FUN VOC NO:	OT HOUSTON I	DISTRICT ORY:	<b>YOE COS</b> kg/day kg/day
MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	LAT SAN JAC	CSJ 0508-01-379 CINTO RIVER UCT AND WID	9  HWY  IH  EN FROM 6 TO 10	C O MAIN LAI	CITY HOUSTON NES AND CONST	TXDC FUN VOC NO:	OT HOUSTON I	DISTRICT ORY:	<b>YOE COS</b> kg/day kg/day
MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History:	I 8707 / COUNTY  Harris IH 10 E AT SAN JAC  RECONSTRU  Amendment # M	CSJ 0508-01-379 CINTO RIVER UCT AND WID	9  HWY  IH  EN FROM 6 TO 10	C O MAIN LAI	CITY HOUSTON  NES AND CONST  uring the 2020 con	FUN VOO NOO TRUCT 4 NEV	OT HOUSTON I	DISTRICT  ORY:  D MANAGED LA	<b>YOE COS</b> kg/day kg/day
MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:	LAT SAN JAC  RECONSTRU  Amendment # M	CSJ  0508-01-379  CINTO RIVER  UCT AND WID  1AY-2021- 2021-	HWY  IH  EN FROM 6 TO 10	C O MAIN LAI	CITY HOUSTON  NES AND CONST  uring the 2020 con	FUN VOO NO: TRUCT 4 NEV	OT HOUSTON I	DISTRICT  ORY:  D MANAGED LA   re:  Local	YOE COS kg/day kg/day .NES 
MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:	LAT SAN JAC  RECONSTRU  Amendment # M	CSJ  0508-01-379  CINTO RIVER  UCT AND WID  1AY-2021- 2021-  Cost of Approved	9  HWY  IH  EN FROM 6 TO 10	C O MAIN LAI	CITY HOUSTON  NES AND CONST  uring the 2020 con	FUN VOO NOO TRUCT 4 NEV	OT HOUSTON I	DISTRICT  ORY:  D MANAGED LA  re:	kg/day kg/day kg/say .NES
MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Co Preliminary Engineering	LAT SAN JAC  RECONSTRU  Amendment # M	CSJ  0508-01-379  CINTO RIVER  UCT AND WID  1AY-2021- 2021-  Cost of Approved	HWY  IH  EN FROM 6 TO 10	C O MAIN LAI	CITY HOUSTON  NES AND CONST  uring the 2020 con	FUN VOO NO: TRUCT 4 NEV	OT HOUSTON I	DISTRICT  ORY:  D MANAGED LA   re:  Local	YOE COS kg/day kg/day .NES 
MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:  Total Project Co Preliminary Engineering Right Of Way: Construction: Construction Engineering	L8707 / COUNTY  Harris  IH 10 E  AT SAN JAC  RECONSTRU  Amendment # M  st Information:	CSJ  0508-01-379  CINTO RIVER  UCT AND WID  1AY-2021- 2021-  Cost of Approved	HWY  IH  EN FROM 6 TO 10  05-21 Add to the 1	C  0 MAIN LAI 2045 RTP d	CITY HOUSTON  NES AND CONST  uring the 2020 con  Authorized  Federal  \$0	FUN VOO NO: TRUCT 4 NEV Informity finding	OT HOUSTON I	DISTRICT  ORY:  D MANAGED LA   re:  Local Contribution  \$0	kg/day kg/day .NES  Funding By Category
MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:  Total Project Co Preliminary Engineering Right Of Way: Construction: Construction Engineerin Contingencies:	L8707 / COUNTY  Harris  IH 10 E  AT SAN JAC  RECONSTRU  Amendment # M  st Information:	CSJ  0508-01-379  CINTO RIVER  UCT AND WID  1AY-2021- 2021-  Cost of Approved	HWY  IH  EN FROM 6 TO 10	C  0 MAIN LAI 2045 RTP d	CITY HOUSTON  NES AND CONST  uring the 2020 con  Authorized	FUN VOC NO: TRUCT 4 NEV	DT HOUSTON I NDING CATEGO   X: V NON-TOLLE  G.  Category/Sha	DISTRICT  ORY:  D MANAGED LA   re:  Local Contribution	kg/day kg/day NES Funding By Category
MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:  Total Project Co Preliminary Engineering Right Of Way: Construction: Construction Engineeric Contingencies: Indirects:	L8707 / COUNTY  Harris  IH 10 E  AT SAN JAC  RECONSTRU  Amendment # M  st Information:	CSJ  0508-01-379  CINTO RIVER  UCT AND WID  1AY-2021- 2021-  Cost of Approved	HWY  IH  EN FROM 6 TO 10  05-21 Add to the 1	C  0 MAIN LAI 2045 RTP d	CITY HOUSTON  NES AND CONST  uring the 2020 con  Authorized  Federal  \$0	FUN VOO NO: TRUCT 4 NEV Informity finding	OT HOUSTON I	DISTRICT  ORY:  D MANAGED LA   re:  Local Contribution  \$0	kg/day kg/day .NES  Funding By Category
MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:  Total Project Co Preliminary Engineering Right Of Way: Construction: Construction Engineerin Contingencies:	L8707 / COUNTY  Harris  IH 10 E  AT SAN JAC  RECONSTRU  Amendment # M  st Information:	CSJ  0508-01-379  CINTO RIVER  UCT AND WID  1AY-2021- 2021-  Cost of Approved	HWY  IH  EN FROM 6 TO 10  05-21 Add to the 1	C  0 MAIN LAI 2045 RTP d	CITY HOUSTON  NES AND CONST  uring the 2020 con  Authorized  Federal  \$0	FUN VOO NO: TRUCT 4 NEV Informity finding	OT HOUSTON I	DISTRICT  ORY:  D MANAGED LA   re:  Local Contribution  \$0	kg/day kg/day .NES  Funding By Category

TDC:

**Total Project Cost** 

# **DECEMBER 2022 FUTURE AMENDMENTS**

MPOID / CSJ	18710 / (	0271-15-096	5	STIP	<b>Revision Dat</b>	e:			FY 2027
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	P	ROJECT SPONS	SOR	YOE COS
Houston	Harris	0271-15-096	IH 610	С	HOUSTON	TXDO	T HOUSTON [	DISTRICT	
STREET:	IH 610 E					FUN	IDING CATEGO	ORY:	
LIMITS FROM:	N OF MISSISS	IPPI ST				VOC	:		kg/day
LIMITS TO:	S OF SH 225					NOx	:		kg/day
TIP DESCRIPTION :		CT AND PAISE	SUID CHANINEI	BBIDGE AND	O SH 225 INTERC	HANGE DE		)NI	
Remarks:			I-27 Delay to FY	2027. Modify s	scope and limits pe	r FHWA red	commendation a	t conformity revie	· · · · · · · · · · · · · · · · · · ·
Remarks:	st Information:	Cost of Approved	II-27 Delay to FY	2027. Modify s			Category/Sha		
Remarks:  Total Project Co	st Information:	Cost of	II-27 Delay to FY	, 	Authorized F				Funding
Remarks:  Total Project Co  Preliminary Engineering Right Of Way:	st Information:	Cost of Approved	, 	, 	Authorized F	unding by	Category/Sha	re:	Funding By Category
Project History: Remarks:  Total Project Co Preliminary Engineering Right Of Way: Construction: Construction Engineeri	st Information:	Cost of Approved	Funding Category	Fec	Authorized F	Funding by State \$0	Category/Sha Local \$0	re: Local Contribution \$0	Funding By Category \$(
Remarks:  Total Project Co Preliminary Engineering Right Of Way: Construction:	st Information:	Cost of Approved	, 	Fec	Authorized F	Funding by	Category/Sha	re: Local Contribution	Funding By Category
Remarks:  Total Project Co Preliminary Engineering Right Of Way: Construction: Construction Engineeri Contingencies: Indirects:	st Information:	Cost of Approved	Funding Category	Fec	Authorized F	Funding by State \$0	Category/Sha Local \$0	re: Local Contribution \$0	Funding By Category \$(
Remarks:  Total Project Co Preliminary Engineering Right Of Way: Construction: Construction Engineeri Contingencies:	st Information:	Cost of Approved	Funding Category	Fec	Authorized F	Funding by State \$0	Category/Sha Local \$0	re: Local Contribution \$0	Funding By Category \$(
Remarks:  Total Project Co Preliminary Engineering Right Of Way: Construction: Construction Engineeri Contingencies: Indirects:	st Information:	Cost of Approved	Funding Category	Fec	Authorized F	Funding by State \$0	Category/Sha Local \$0	re: Local Contribution \$0	Funding By Category \$(

MPOID / CSJ	18710 /	0271-15-096		STIP	Revision Date	<b>:</b>	FY 2026
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0271-15-096	IH	С	HOUSTON	TXDOT HOUSTON DISTRICT	
STREET:	IH 610 E					FUNDING CATEGORY:	
LIMITS FROM:	AT SHIP CH	HANNEL (BUFFAL	O BAYOU)			VOC:	kg/day
LIMITS TO:						NOx:	kg/day
TIP DESCRIPTION :	RECONSTR	RUCT AND RAISE	SHIP CHANI	NEL BRIDGE			

Project History: Amendment # JUN-2021- 2021-06-25 Add to the 2045 RTP during 2020 conformity finding.

Total Project Cost Information:	Cost of Approved	1 1 1	Autho	rized Funding by	Category/Sha	ıre:	
Preliminary Engineering:	Phases:	For dia - Conserva	5 I I	6		Local Contribution	Funding By Category
Right Of Way:		Funding Category	Federal	State	Local	Contribution	Dy Category
Construction:			\$0	\$0	\$0	\$0	\$0
Construction Engineering:			••	••	••	**	**
Contingencies:		Funding by share:	\$0	\$0	\$0	\$0	\$0
Indirects:		1					
Bond Financing:		I I					
Total Project Cost		1					
		TDC:					

### **DECEMBER 2022 FUTURE AMENDMENTS**

MPOID / CSJ	18712 /			STIP	Revision Date	<b>:</b>	FY 2027
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris		IH 610	С	HOUSTON	TXDOT HOUSTON DISTRICT	
STREET:	IH 610 S					FUNDING CATEGORY:	
LIMITS FROM:	SH 35 (SS 5/M)	YKAWA RD)				VOC:	kg/day
LIMITS TO:	SH 288					NOx:	kg/day
TIP DESCRIPTION :	RECONSTRU	CT FREEWAY	INCLUDING	TSM IMPROVEM	ENTS		

**Project History:** Amendment # JAN-2023- 2023-01-27 Delay to FY 2027.

#### Remarks:

Total Project Cost Information:	Cost of Approved		Autho	rized Funding by	Category/Sha	re:	
Preliminary Engineering:	Phases:	1				Local	Funding
Right Of Way:		Funding Category	Federal	State	Local	Contribution	By Category
Construction:		1	\$0	\$0	\$0	\$0	\$0
Construction Engineering:							
Contingencies:		Funding by share:	\$0	\$0	\$0	\$0	\$0
Indirects:		1 1					
Bond Financing:		1					
Total Project Cost		1					
		TDC: 0					

OLD VERSION	١						
MPOID / CSJ	18712 /	·		STIF	Revision Date	2:	FY 2026
DISTRICT	COUNTY	csj	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris		IH	С	HOUSTON	TXDOT HOUSTON DISTRICT	
STREET:	IH 610 S					FUNDING CATEGORY:	
LIMITS FROM:	SH 35 (SS 5/M	YKAWA RD)				VOC:	kg/day
LIMITS TO:	SH 288					NOx:	kg/day
TIP DESCRIPTION:	RECONSTRU	CT FREEWAY	INCLUDING	TSM IMPROVEM	IENTS		

Project History: Amendment # JUN-2021- 2021-06-25 Add to 2045 RTP during 2020 conformity finding.

Total Project Cost Information:	Cost of Approved		Autho	rized Funding by	Category/Sha	re:	
Preliminary Engineering:	Phases:	i i				Local	Funding
Right Of Way:		Funding Category	Federal	State	Local	Contribution	By Category
Construction:		1	\$0	\$0	\$0	\$0	\$0
Construction Engineering:							
Contingencies:		Funding by share:	\$0	\$0	\$0	\$0	\$0
Indirects:		1 1					
Bond Financing:		1					
Total Project Cost		i i					
		TDC:					

# **DECEMBER 2022 FUTURE AMENDMENTS**

MPOID / CSJ	18721 /	1685-05-10	5	STIP	Revision I	Date:			FY 203
DISTRICT	COUNTY	csj	HWY	PHASE	CITY	Р	ROJECT SPON	SOR	YOE COS
Houston	Harris	1685-05-105	SH 6	С	NONE	TXDC	T HOUSTON	DISTRICT	
STREET:	SH 6					FUN	NDING CATEG	ORY:	
LIMITS FROM:	AT FM 529					VOC	<b>:</b> :		kg/day
LIMITS TO:						NO	c:		kg/day
TIP DESCRIPTION :			MENT WIDENING				TURN LANES, Y	WIDER RAISED N	MEDIAN, NEW
Project History :	Amendment # JA	AN-2023- 2023-0	11-27 Delay to FY	2031.***					
Remarks:									
Total Project Co	st Information:	Cost of	,						
Preliminary Engineering:		Approved Phases:	I		Authoriz	ed Funding by	Category/Sha		Funding
Right Of Way:	•		Funding Category	Fee	deral	State	Local	Local Contribution	By Category
Construction:			1		\$0	\$0	\$0	\$0	\$
Construction Engineering	ng:		1		Ψ*	Ψ	40	Ψ0	*
Contingencies:			Funding by share	:	\$0	\$0	\$0	\$0	\$
Indirects:			I I						
			I						
Bond Financing: Total Project Cost  OLD VERSION	N		TDC: 0						
		1685-05-10		STIP	Revision I	Date:			FY 2025
Total Project Cost  OLD VERSION		1685-05-10! CSJ		STIP	Revision I		ROJECT SPON	SOR	FY 2025
OLD VERSION MPOID / CSJ	18721 /		5			Р	<b>ROJECT SPON</b> OT HOUSTON		
OLD VERSION MPOID / CSJ DISTRICT Houston	18721 / COUNTY	CSJ	5 HWY	PHASE	CITY	TXDC	_	DISTRICT	
OLD VERSION MPOID / CSJ DISTRICT Houston STREET:	18721 / COUNTY  Harris SH 6	CSJ	5 HWY	PHASE	CITY	TXDC	OT HOUSTON	DISTRICT	
OLD VERSION MPOID / CSJ DISTRICT	18721 / COUNTY Harris	CSJ	5 HWY	PHASE	CITY	TXDC FUN VOC	OT HOUSTON NDING CATEG	DISTRICT	YOE COS
OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM:	COUNTY  Harris SH 6 AT FM 529	CSJ	SH	PHASE	CITY	TXDC FUN	OT HOUSTON NDING CATEG	DISTRICT	YOE COS
OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO:	COUNTY  Harris SH 6 AT FM 529  INTERSECTIO	<b>CSJ</b> 1685-05-105 ON IMPROVEM	SH SH ENTS	<b>PHASE</b> C	CITY	TXDC FUN VOC NOs	OT HOUSTON NDING CATEG	DISTRICT	YOE COS
OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	COUNTY  Harris SH 6 AT FM 529  INTERSECTIO	<b>CSJ</b> 1685-05-105 ON IMPROVEM	SH SH ENTS	<b>PHASE</b> C	CITY	TXDC FUN VOC NOs	OT HOUSTON NDING CATEG	DISTRICT	YOE COS
OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History:	LATERSECTION	CSJ  1685-05-105  ON IMPROVEM  JN-2021- 2021-C	SH SH ENTS	<b>PHASE</b> C	NONE he 2020 confo	TXDC FUN VOC NO rmity finding.	OT HOUSTON  NDING CATEG	DISTRICT ORY:	YOE COS
OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:	LATERSECTION  Amendment # JU  st Information:	CSJ 1685-05-105 ON IMPROVEM JN-2021- 2021-0	SH SH ENTS	<b>PHASE</b> C	NONE he 2020 confo	TXDC FUN VOC NOs	OT HOUSTON  NDING CATEG	DISTRICT  ORY:	YOE COS
OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cos	LATERSECTION  Amendment # JU  st Information:	CSJ  1685-05-105  ON IMPROVEM  JN-2021- 2021-C  Cost of Approved	SH SH ENTS	C C	NONE he 2020 confo	TXDC FUN VOC NO rmity finding.	OT HOUSTON  NDING CATEG	DISTRICT ORY:	kg/day kg/day
OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Co: Preliminary Engineering:	LATERSECTION  Amendment # JU  st Information:	CSJ  1685-05-105  ON IMPROVEM  JN-2021- 2021-C  Cost of Approved	SH  ENTS  206-25 Add to 2045	C C	CITY NONE  he 2020 confo	FUN VOO NOO rmity finding.	OT HOUSTON  NDING CATEG  C:  C  Category/Sha	DISTRICT  ORY:  Local	kg/day kg/day
OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:  Total Project Co: Preliminary Engineering: Right Of Way:	COUNTY  Harris SH 6 AT FM 529  INTERSECTION  Amendment # JU  st Information:	CSJ  1685-05-105  ON IMPROVEM  JN-2021- 2021-C  Cost of Approved	SH  ENTS  06-25 Add to 2045	C C RTP during the	NONE he 2020 confo  Authoriz deral \$0	FUN VOO NO	Category/Sha	DISTRICT  ORY:  ure:  Local Contribution \$0	kg/day kg/day Funding By Category
OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:  Total Project Co: Preliminary Engineering: Right Of Way: Construction:	COUNTY  Harris SH 6 AT FM 529  INTERSECTION  Amendment # JU  st Information:	CSJ  1685-05-105  ON IMPROVEM  JN-2021- 2021-C  Cost of Approved	SH  ENTS  206-25 Add to 2045	C C RTP during the	CITY NONE he 2020 confo  Authoriz  deral	FUN VOC NOS	OT HOUSTON  NDING CATEG  C:  Category/Sha	DISTRICT  ORY:  are:  Local Contribution	kg/day kg/day Funding By Category
OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:  Total Project Co: Preliminary Engineering: Right Of Way: Construction: Construction Engineering	COUNTY  Harris SH 6 AT FM 529  INTERSECTION  Amendment # JU  st Information:	CSJ  1685-05-105  ON IMPROVEM  JN-2021- 2021-C  Cost of Approved	SH  ENTS  06-25 Add to 2045	C C RTP during the	NONE he 2020 confo  Authoriz deral \$0	FUN VOO NO	Category/Sha	DISTRICT  ORY:  ure:  Local Contribution \$0	kg/day kg/day Funding By Categor

TDC:

# **DECEMBER 2022 FUTURE AMENDMENTS**

MPOID / CSJ	18723 / 3	3510-06-019	7	STIP	Revisio	n Date:			FY 2023
DISTRICT	COUNTY	CSJ	HWY	PHASE	CI	ITY	PROJECT SPONS	SOR	YOE COS
Houston	Harris	3510-06-019	SH 99	С	NC	ONE TX	(DOT HOUSTON I	DISTRICT	\$45,940,00
STREET:	SH 99					FU	JNDING CATEGO	RY:	
LIMITS FROM:	HOLZWARTH	I RD				V	OC:		kg/day
LIMITS TO:	KUYKENDAHI						Ox:		kg/day
TIP DESCRIPTION :			OLL FACILITY TO	D 6 LANE T			E CONGESTION A		• ,
Project History: A	Amendment # JAI	N-2023- 2023-0	I-27 Program in I	FY 2023 wit	h \$45.9M o	of Category-3 State	e Toll funding.		
Remarks:									
Total Project Cos		Cost of Approved	,				by Category/Sha		
Preliminary Engineering:	\$2,251,060	Phases:		-		<b>c</b>		Local Contribution	Funding By Category
Right Of Way:	\$0	\$45,940,000	Funding Category  3-TOLL	Fe	deral	State	Local		, , ,
Construction:	\$45,940,000	1	J-TOLL		\$0	\$45,940,000	\$0	\$0	\$45,940,00
Construction Engineering	• • • •	!	Funding by share	<u>:</u>	\$0	\$45,940,000	\$0	\$0	\$45,940,00
Contingencies:	\$4,594,000			-	ΨΟ	ψ 15,7 10,000	Ψ	40	ψ15,710,00
Indirects:	\$2,333,752	į							
	• • • • • • • • • • • • • • • • • • • •								
	\$0	i							
Bond Financing:	\$0 \$56,956,412		TDC: 0						
Bond Financing: Total Project Cost OLD VERSION	\$56,956,412	3510-06-019		STIP	Revisio	on Date:			FY 2024
Bond Financing: Total Project Cost  OLD VERSION  MPOID / CSJ	\$56,956,412	8510-06-019 CSJ		STIP		on Date:	PROJECT SPONS	SOR	
Bond Financing: Total Project Cost  OLD VERSION  MPOID / CSJ  DISTRICT	\$56,956,412		)		CI	ITY	<b>PROJECT SPON</b> :		FY 2024 YOE COS
Bond Financing: Total Project Cost  OLD VERSION  MPOID / CSJ  DISTRICT  Houston	\$56,956,412	CSJ	) HWY	PHASE	CI	ITY  ONE T	-	DISTRICT	
Bond Financing: Total Project Cost  OLD VERSION  MPOID / CSJ  DISTRICT  Houston  STREET:	\$56,956,412  18723 / 3  COUNTY  Harris  SH 99	<b>CSJ</b> 3510-06-019	) HWY	PHASE	CI	ITY ONE T>	(DOT HOUSTON I	DISTRICT	YOE COS
Bond Financing: Total Project Cost  OLD VERSION  MPOID / CSJ  DISTRICT  Houston  STREET: LIMITS FROM:	\$56,956,412  18723 / 3  COUNTY  Harris  SH 99  HOLZWARTH	<b>CSJ</b> 3510-06-019	) HWY	PHASE	CI	ITY  ONE TX  FL  VO	(DOT HOUSTON I JINDING CATEGO DC:	DISTRICT	<b>YOE COS</b>
Bond Financing: Total Project Cost	\$56,956,412  18723 / 3  COUNTY  Harris  SH 99  HOLZWARTH KUYKENDAH	CSJ 3510-06-019 IRD LRD	HWY SH	<b>PHASE</b>	CI NO	DNE TX	(DOT HOUSTON I	DISTRICT RY:	<b>YOE COS</b> kg/day kg/day
Bond Financing: Total Project Cost  OLD VERSION  MPOID / CSJ  DISTRICT  Houston  STREET:  LIMITS FROM:  LIMITS TO:	\$56,956,412  18723 / 3  COUNTY  Harris  SH 99  HOLZWARTH KUYKENDAHI WIDEN EXIST EFFICIENCY	<b>CSJ</b> 3510-06-019  I RD L RD L RD ING 4 LANE TO	HWY SH  OLL FACILITY TO	C C D 6 LANE T	CI NO OLL FACIL	ITY  ONE T>  FL  VC  N  LITY TO MITIGAT	CDOT HOUSTON I  JINDING CATEGO  DC:  Ox:  TE CONGESTION A	DISTRICT RY:	<b>YOE COS</b> kg/day kg/day
Bond Financing: Total Project Cost  OLD VERSION  MPOID / CSJ  DISTRICT  Houston  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	\$56,956,412  18723 / 3  COUNTY  Harris  SH 99  HOLZWARTH KUYKENDAHI WIDEN EXIST EFFICIENCY	<b>CSJ</b> 3510-06-019  I RD L RD L RD ING 4 LANE TO	HWY SH  OLL FACILITY TO	C C D 6 LANE T	CI NO OLL FACIL	ITY  ONE T>  FL  VC  N  LITY TO MITIGAT	CDOT HOUSTON I  JINDING CATEGO  DC:  Ox:  TE CONGESTION A	DISTRICT RY:	<b>YOE COS</b> kg/day kg/day
Bond Financing: Total Project Cost  OLD VERSION  MPOID / CSJ  DISTRICT  Houston  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	\$56,956,412  18723 / 3  COUNTY  Harris  SH 99  HOLZWARTH  KUYKENDAHI  WIDEN EXIST  EFFICIENCY	CSJ  3510-06-019  I RD L RD ING 4 LANE TO DV-2020- 2020-	HWY SH  OLL FACILITY TO	C C D 6 LANE T	OLL FACIL	DNE TX  FL  VC  N  LITY TO MITIGAT  conformity finding	CDOT HOUSTON I  JNDING CATEGO  DC:  Ox:  TE CONGESTION A	DISTRICT  RY:  AND SUPPORT (	<b>YOE COS</b> kg/day kg/day
Bond Financing: Total Project Cost  OLD VERSION  MPOID / CSJ  DISTRICT  Houston  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:  Project History: A	\$56,956,412  18723 / 3  COUNTY  Harris  SH 99  HOLZWARTH  KUYKENDAHI  WIDEN EXIST  EFFICIENCY	CSJ 3510-06-019 I RD L RD ING 4 LANE TO	HWY SH  OLL FACILITY TO	C C D 6 LANE T	OLL FACIL	DNE TX  FL  VC  N  LITY TO MITIGAT  conformity finding	CDOT HOUSTON I  JINDING CATEGO  DC:  Ox:  TE CONGESTION A	DISTRICT  RY:  AND SUPPORT (	<b>YOE COS</b> kg/day kg/day
Bond Financing: Total Project Cost  OLD VERSION  MPOID / CSJ  DISTRICT  Houston  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:  Project History: A  Remarks:	\$56,956,412  18723 / 3  COUNTY  Harris  SH 99  HOLZWARTH  KUYKENDAHI  WIDEN EXIST  EFFICIENCY	CSJ  3510-06-019  IRD L RD LNG 4 LANE TO  OV-2020- 2020-  Cost of Approved	HWY SH  OLL FACILITY TO	C  O 6 LANE T  S RTP durin	OLL FACIL	DNE TX  FL  VC  N  LITY TO MITIGAT  conformity finding	CDOT HOUSTON I  JNDING CATEGO  DC:  Ox:  TE CONGESTION A	DISTRICT  RY:  AND SUPPORT (	YOE COS kg/day kg/day OPERATIONAL
Bond Financing: Total Project Cost  OLD VERSION  MPOID / CSJ  DISTRICT  Houston  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:  Project History: A  Remarks:  Total Project Cost	\$56,956,412  18723 / 3  COUNTY  Harris  SH 99  HOLZWARTH  KUYKENDAHI  WIDEN EXIST  EFFICIENCY	CSJ  3510-06-019  IRD L RD LNG 4 LANE TO  OV-2020- 2020-  Cost of Approved	HWY SH  OLL FACILITY TO	C  O 6 LANE T  S RTP durin	OLL FACIL Graph of the 2020  Authorities	DNE TX  FI  VO  N  LITY TO MITIGAT  conformity finding  orized Funding	CDOT HOUSTON I  JNDING CATEGO  DC:  DX:  TE CONGESTION A  G.  G.  By Category/Shar	DISTRICT  RY:  AND SUPPORT (	kg/day kg/day OPERATIONAL Funding By Categor
Bond Financing: Total Project Cost  OLD VERSION  MPOID / CSJ  DISTRICT  Houston  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:  Project History: A  Remarks:  Total Project Cost  Preliminary Engineering: Right Of Way:	\$56,956,412  I8723 / 3  COUNTY  Harris  SH 99  HOLZWARTH  KUYKENDAHI  WIDEN EXIST  EFFICIENCY  Amendment # NO	CSJ  3510-06-019  IRD L RD LNG 4 LANE TO  OV-2020- 2020-  Cost of Approved	HWY SH  OLL FACILITY TO  11-20 Add to 204  Funding Category	C  D 6 LANE T  F	OLL FACIL	DNE TX  FI  VO  N  LITY TO MITIGAT  conformity finding	JNDING CATEGO DC: Dx: TE CONGESTION A	DISTRICT  RY:  AND SUPPORT (	kg/day kg/day OPERATIONAL Funding By Categor
Bond Financing: Total Project Cost  OLD VERSION  MPOID / CSJ  DISTRICT  Houston  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: A Remarks:  Total Project Cost  Preliminary Engineering: Right Of Way: Construction:	\$56,956,412  I8723 / 3  COUNTY  Harris  SH 99  HOLZWARTH  KUYKENDAHI  WIDEN EXIST  EFFICIENCY  Amendment # NO	CSJ  3510-06-019  IRD L RD LNG 4 LANE TO  OV-2020- 2020-  Cost of Approved	HWY SH  OLL FACILITY TO	C  D 6 LANE T  F	OLL FACIL Graph of the 2020  Authorities	DNE TX  FI  VO  N  LITY TO MITIGAT  conformity finding  orized Funding	JNDING CATEGO DC: Dx: TE CONGESTION A TE CONGE	DISTRICT  RY:  AND SUPPORT (	kg/day kg/day OPERATIONAL Funding By Categor
Bond Financing:  Total Project Cost  OLD VERSION  MPOID / CSJ  DISTRICT  Houston  STREET:  LIMITS FROM:  LIMITS TO:  TIP DESCRIPTION:  Project History: A  Remarks:  Total Project Cost  Preliminary Engineering:  Right Of Way:  Construction:  Construction Engineering	\$56,956,412  I8723 / 3  COUNTY  Harris  SH 99  HOLZWARTH  KUYKENDAHI  WIDEN EXIST  EFFICIENCY  Amendment # NO	CSJ  3510-06-019  IRD L RD LNG 4 LANE TO  OV-2020- 2020-  Cost of Approved	HWY SH  OLL FACILITY TO  11-20 Add to 204  Funding Category	C  D 6 LANE T  F	OLL FACIL g the 2020  Authorisederal \$0	FILE ONE TO SET	DOT HOUSTON I  JNDING CATEGO  OC: Ox: TE CONGESTION A  g.  by Category/Shar  Local \$0	DISTRICT  RY:  AND SUPPORT Of the second of	kg/day kg/day OPERATIONAL Funding By Categor

TDC:

### **DECEMBER 2022 FUTURE AMENDMENTS**

MPOID / CSJ	18724 /	3510-05-047	•	STIP	Revision Date	:	FY 2026
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	3510-05-047	SH 99	С	NONE	TXDOT HOUSTON DISTRICT	\$100,800,000
STREET:	SH 99					FUNDING CATEGORY:	
LIMITS FROM:	WEST RD					VOC:	kg/day
LIMITS TO:	IH 10 W					NOx:	kg/day
TIP DESCRIPTION:		N EXISTING 4 LA	ANE TOLL F	ACILITY TO 6 LA	NE TOLL FACILIT	Y TO MITIGATE CONGESTION AND S	SUPPORT

Project History: Amendment # JAN-2023- 2023-01-27 Program in FY 2026 with \$100.8M of Category-3 State Toll funding.

#### Remarks:

Total Project Cost	Information:	Cost of Approved	1	Au	thorized Funding by	Category/Sha	re:	
Preliminary Engineering:	\$4,939,200	Phases:	1		0 ,			Funding
Right Of Way:	\$0	\$100.800.000	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$100,800,000	\$100,800,000	3-TOLL	\$0	\$100,800,000	\$0	\$0	\$100,800,000
Construction Engineering:	\$4,032,000							
Contingencies:	\$10,080,000		Funding by share:	\$0	\$100,800,000	\$0	\$0	\$100,800,000
Indirects:	\$5,120,640		1					
Bond Financing:	\$0		1					
Total Project Cost	\$124,971,840		1					
			TDC: 0					

OLD VERSION	1						
MPOID / CSJ	18724 /	3510-05-047	1	STIP I	Revision Date	2:	FY 2029
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	3510-05-047	SH 99	С	NONE	TXDOT HOUSTON DISTRICT	_
STREET:	SH 99					FUNDING CATEGORY:	
LIMITS FROM:	WEST RD					VOC:	kg/day
LIMITS TO:	IH 10 W					NOx:	kg/day
TIP DESCRIPTION:		N EXISTING 4 LA AL EFFICIENCY	ANE TOLL F	ACILITY TO 6 LA	NE TOLL FACILIT	TY TO MITIGATE CONGESTION AND	SUPPORT

Project History: Amendment # NOV-2020- 2020-11-20 Add to 2045 RTP during the 2020 conformity finding.

Total Project Cost Information:	Cost of Approved	1	Author	ized Funding by	Category/Shai	·e:	
Preliminary Engineering:	Phases:	1				Local	Funding
Right Of Way:		Funding Category	Federal	State	Local	Contribution	By Category
Construction:			\$0	\$0	\$0	\$0	\$0
Construction Engineering:							
Contingencies:		Funding by share:	\$0	\$0	\$0	\$0	\$0
Indirects:							
Bond Financing:		1					
Total Project Cost							
		TDC:					

### **DECEMBER 2022 FUTURE AMENDMENTS**

MPOID / CSJ	18725 /	3510-05-048	;	STIP I	Revision Date:		FY 2026
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	3510-05-048	SH 99	С	NONE	TXDOT HOUSTON DISTRICT	\$72,800,000
STREET:	SH 99					FUNDING CATEGORY:	
LIMITS FROM:	US 290					VOC:	kg/day
LIMITS TO:	WEST RD					NOx:	kg/day
TIP DESCRIPTION :		N EXISTING 4 LA	NE TOLL F	ACILITY TO 6 LA	NE TOLL FACILITY	TO MITIGATE CONGESTION AND S	SUPPORT

### Remarks:

Total Project Cost	Information:	Cost of Approved	1	Au	thorized Funding by	Category/Sha	re:	
Preliminary Engineering:	\$3,567,200	Phases:	1		<i>,</i>	σ,	Local	Funding
Right Of Way:	\$0	\$72,800,000	Funding Category	Federal	State	Local	Contribution	By Category
Construction:	\$72,800,000	\$72,000,000	3-TOLL	\$0	\$72,800,000	\$0	\$0	\$72,800,000
Construction Engineering:	\$2,912,000							
Contingencies:	\$7,280,000		Funding by share:	\$0	\$72,800,000	\$0	\$0	\$72,800,000
Indirects:	\$3,698,240		1					
Bond Financing:	\$0		1					
Total Project Cost	\$90,257,440		1					
			TDC: 0					

OLD VERSION							
MPOID / CSJ	18725 /	3510-05-048	}	STIP I	<b>:</b> :	FY 2029	
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	3510-05-048	SH 99	С	NONE	TXDOT HOUSTON DISTRICT	
STREET:	SH 99					FUNDING CATEGORY:	
LIMITS FROM:	US 290					VOC:	kg/day
LIMITS TO:	WEST RD					NOx:	kg/day
TIP DESCRIPTION :		N EXISTING 4 LA AL EFFICIENCY	ANE TOLL F	ACILITY TO 6 LA	NE TOLL FACILIT	TY TO MITIGATE CONGESTION AND	SUPPORT

Project History: Amendment # NOV-2020- 2020-11-20 Add to 2045 RTP during the 2020 conformity finding.

Total Project Cost Information:	Cost of Approved	1	Author	ized Funding by	Category/Shar	·e:	
Preliminary Engineering:	Phases:			5 .	0 ,	Local	Funding
Right Of Way:		Funding Category	Federal	State	Local	Contribution	By Category
Construction:			\$0	\$0	\$0	\$0	\$0
Construction Engineering:							
Contingencies:		Funding by share:	\$0	\$0	\$0	\$0	\$0
Indirects:							
Bond Financing:		1					
Total Project Cost							
		TDC:					

### **DECEMBER 2022 FUTURE AMENDMENTS**

MPOID / CSJ	18726 /	3510-06-027	•	STIP	Revision Date	:	FY 2024
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	3510-06-027	SH 99	С	NONE	TXDOT HOUSTON DISTRICT	\$65,340,000
STREET:	SH 99					FUNDING CATEGORY:	
LIMITS FROM:	KUYKENDA	HL RD				VOC:	kg/day
LIMITS TO:	SH 249					NOx:	kg/day
TIP DESCRIPTION:		DEN EXISTING 4 IAL EFFICIENCY	LANE TOLL	FACILITY TO 6 L	ANE TOLL FACIL	ITY TO MITIGATE CONGESTION AND	) SUPPORT

#### Remarks:

Total Project Cost	Information:	Cost of Approved	1	Authorized Funding by Category/Share:						
Preliminary Engineering:	\$0	Phases:	1				Local	Funding		
Right Of Way:	\$0	\$65,340,000	Funding Category	Federal	State	Local	Contribution	By Category		
Construction:	\$65,340,000	403,3 10,000	3-TOLL	\$0	\$65,340,000	\$0	\$0	\$65,340,000		
Construction Engineering:	\$2,613,600									
Contingencies:	\$0		Funding by share:	\$0	\$65,340,000	\$0	\$0	\$65,340,000		
Indirects:	\$0		1							
Bond Financing:	\$0		1							
Total Project Cost	\$67,953,600									
			TDC: 0							

MPOID / CSJ	18726 /	3510-06-027	•	STIP	Revision Date	:	FY 2029
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	3510-06-027	SH 99	С	NONE	TXDOT HOUSTON DISTRICT	
STREET:	SH 99					FUNDING CATEGORY:	
LIMITS FROM:	KUYKENDA	HL RD				VOC:	kg/day
LIMITS TO:	SH 249					NOx:	kg/day
TIP DESCRIPTION :		DEN EXISTING 4 IAL EFFICIENCY	LANE TOLL	FACILITY TO 6 L	ANE TOLL FACIL	ITY TO MITIGATE CONGESTION AND	SUPPORT

Project History: Amendment # NOV-2020- 2020-11-20 Add to 2045 RTP during the 2020 conformity finding.

Total Project Cost Information:	Cost of Approved		Author	ized Funding by	Category/Shar	·e:	
Preliminary Engineering:	Phases:	1				Local	Funding
Right Of Way:		Funding Category	Federal	State	Local	Contribution	By Category
Construction:			\$0	\$0	\$0	\$0	\$0
Construction Engineering:							
Contingencies:		Funding by share:	\$0	\$0	\$0	\$0	\$0
Indirects:		1					
Bond Financing:		1					
Total Project Cost		1					
		TDC:					

### **DECEMBER 2022 FUTURE AMENDMENTS**

MPOID / CSJ	18727 / 3	3256-02-116	5		FY 2027				
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PF	OJECT SPON	SOR	YOE COS
Houston	Harris	3256-02-116	SL	С	HOUSTON	TXDO	T HOUSTON	DISTRICT	
STREET:	SL 8					FUN	DING CATEG	ORY:	
LIMITS FROM:	E OF HARDY	TOLL ROAD				VOC			kg/day
LIMITS TO:	E OF ALDINE	-WESTFIELD RI	D			NOx:			kg/day
TIP DESCRIPTION :	RECONSTRU	ICT AND WIDE	EN FROM 4 TO 6	LANES					
	Amendment # JA Cost to \$7,500,00		I-27 Delay from F	Y 2022 to F	Y 2027. Change C	5J# from 3256-	02-093 to 3256	6-02-116. Reduce	Total Project
Remarks:									
Total Project Cost Preliminary Engineering:	t Information:	Cost of Approved Phases:	,		Authorized	Funding by	Category/Sha		Funding
Right Of Way:		;	Funding Category	1	Federal	State	Local	Local Contribution	By Category
Construction:		1			\$0	\$0	\$0	\$0	\$
Construction Engineering	ξ:				••	••		••	
Contingencies:		1	Funding by share	:	\$0	\$0	\$0	\$0	\$1
		1							
Indirects:		!							
Bond Financing:			TDC: 0						
Bond Financing: Total Project Cost  OLD VERSION		3256-02-093		STI	P Revision Da	ıte:			FY 2022
Bond Financing: Total Project Cost  OLD VERSION MPOID / CSJ		3256-02-093 csj		STII PHASE	P Revision Da		ROJECT SPON	SOR	FY 2022 YOE COS
Bond Financing: Total Project Cost  OLD VERSION MPOID / CSJ  DISTRICT	18727 / 3		3			PF	ROJECT SPON: T HOUSTON		
Bond Financing: Total Project Cost  OLD VERSION MPOID / CSJ DISTRICT Houston	18727 / :	CSJ	B HWY	PHASE	CITY	PF TXDO		DISTRICT	
Bond Financing: Total Project Cost  OLD VERSION MPOID / CSJ DISTRICT  Houston STREET:	18727 / S COUNTY  Harris SL 8	CSJ	B HWY	PHASE	CITY	PF TXDO	T HOUSTON	DISTRICT	
Bond Financing: Total Project Cost	COUNTY  Harris  SL 8 E OF HARDY	<b>CSJ</b> 3256-02-093	HWY SL	PHASE	CITY	TXDO FUN	T HOUSTON DING CATEG	DISTRICT	YOE COS
Bond Financing: Total Project Cost  OLD VERSION MPOID / CSJ  DISTRICT  Houston  STREET: LIMITS FROM:	I 8727 / COUNTY  Harris SL 8 E OF HARDY E OF ALDINE	CSJ 3256-02-093 TOLL ROAD E-WESTFIELD RI	HWY SL	<b>PHASE</b>	CITY	TXDO' FUN VOC	T HOUSTON DING CATEG	DISTRICT	YOE COS
Bond Financing: Total Project Cost  OLD VERSION MPOID / CSJ  DISTRICT  Houston STREET: LIMITS FROM: LIMITS TO:	I 8727 / COUNTY  Harris SL 8 E OF HARDY E OF ALDINE RECONSTRU	CSJ 3256-02-093 TOLL ROAD -WESTFIELD RI	SL D EN FROM 4 TO 6	C LANES	CITY HOUSTON	TXDO FUN VOC NOx	T HOUSTON DING CATEG	DISTRICT	YOE COS
Bond Financing: Total Project Cost  OLD VERSION MPOID / CSJ  DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	I 8727 / COUNTY  Harris SL 8 E OF HARDY E OF ALDINE RECONSTRU	CSJ 3256-02-093 TOLL ROAD -WESTFIELD RI	SL D EN FROM 4 TO 6	C LANES	CITY HOUSTON	TXDO FUN VOC NOx	T HOUSTON DING CATEG	DISTRICT	YOE COS
Bond Financing: Total Project Cost  OLD VERSION MPOID / CSJ  DISTRICT  Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	Harris SL 8 E OF HARDY E OF ALDINE RECONSTRU	CSJ 3256-02-093 TOLL ROAD E-WESTFIELD RI ICT AND WIDE OV-2020- 2020-	SL D EN FROM 4 TO 6	C LANES	CITY HOUSTON	FUN VOC: NOx:	T HOUSTON	DISTRICT ORY:	YOE COS
Bond Financing: Total Project Cost  OLD VERSION MPOID / CSJ  DISTRICT  Houston  STREET: LIMITS FROM: LIMITS TO: FIP DESCRIPTION: Project History: A Remarks:	Harris SL 8 E OF HARDY E OF ALDINE RECONSTRU	CSJ 3256-02-093 TOLL ROAD	SL D EN FROM 4 TO 6	C LANES	CITY HOUSTON	FUN VOC: NOx:	T HOUSTON DING CATEG	DISTRICT  ORY:	kg/day kg/day
Bond Financing: Total Project Cost  OLD VERSION MPOID / CSJ DISTRICT Houston  TREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:  Total Project Cost Preliminary Engineering:	Harris SL 8 E OF HARDY E OF ALDINE RECONSTRU	CSJ 3256-02-093 TOLL ROAD -WESTFIELD RI ICT AND WIDE OV-2020- 2020- Cost of Approved	SL D EN FROM 4 TO 6	C  LANES  5 RTP durin	CITY HOUSTON	FUN VOC: NOx:	T HOUSTON	DISTRICT  ORY:	kg/day kg/day
Bond Financing:  Total Project Cost  OLD VERSION MPOID / CSJ  DISTRICT  Houston  TREET:  IMITS FROM:  IMITS TO:  TP DESCRIPTION:  Project History:  Remarks:  Total Project Cost  Preliminary Engineering:  Right Of Way:	Harris SL 8 E OF HARDY E OF ALDINE RECONSTRU	CSJ 3256-02-093 TOLL ROAD -WESTFIELD RI ICT AND WIDE OV-2020- 2020- Cost of Approved	SL  D EN FROM 4 TO 6	C  LANES  5 RTP durin	CITY HOUSTON  The second of the 2020 conform  Authorized	Funding by 6	T HOUSTON  DING CATEG	DISTRICT  ORY:	kg/day kg/day
Bond Financing: Total Project Cost  OLD VERSION MPOID / CSJ  DISTRICT  Houston  STREET: LIMITS FROM: LIMITS TO: FIP DESCRIPTION: Project History: A Remarks:  Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering	Harris SL 8 E OF HARDY E OF ALDINE RECONSTRU Amendment # No	CSJ 3256-02-093 TOLL ROAD -WESTFIELD RI ICT AND WIDE OV-2020- 2020- Cost of Approved	SL  SL  N FROM 4 TO 6  I I -20 Add to 204  Funding Category	C  LANES  5 RTP durin	CITY  HOUSTON  To the 2020 conform  Authorized  Federal  \$0	FUN VOC: NOx: nity finding.  Funding by 6 State \$0	T HOUSTON I DING CATEG	ORY:  ORY:  ure:  Local Contribution \$0	kg/day kg/day  Funding By Category
Bond Financing: Total Project Cost  OLD VERSION MPOID / CSJ  DISTRICT  Houston  STREET: LIMITS FROM: LIMITS TO: FIP DESCRIPTION: Project History: A Remarks:  Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies:	Harris SL 8 E OF HARDY E OF ALDINE RECONSTRU Amendment # No	CSJ 3256-02-093 TOLL ROAD -WESTFIELD RI ICT AND WIDE OV-2020- 2020- Cost of Approved	SL  D EN FROM 4 TO 6	C  LANES  5 RTP durin	CITY  HOUSTON  The second of the 2020 conform  Authorized  Federal	FUN VOC. NOx:	T HOUSTON I	DISTRICT  ORY:  ure:  Local Contribution	kg/day kg/day  Funding By Category
Bond Financing: Total Project Cost  OLD VERSION MPOID / CSJ  DISTRICT  Houston  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:  Project History: A	Harris SL 8 E OF HARDY E OF ALDINE RECONSTRU Amendment # No	CSJ 3256-02-093 TOLL ROAD -WESTFIELD RI ICT AND WIDE OV-2020- 2020- Cost of Approved	SL  SL  N FROM 4 TO 6  I I -20 Add to 204  Funding Category	C  LANES  5 RTP durin	CITY  HOUSTON  To the 2020 conform  Authorized  Federal  \$0	FUN VOC: NOx: nity finding.  Funding by 6 State \$0	T HOUSTON I DING CATEG	ORY:  ORY:  ure:  Local Contribution \$0	kg/day kg/day  Funding By Category

TDC:

### **DECEMBER 2022 FUTURE AMENDMENTS**

PROPOSED VERSION									
MPOID / CSJ	18732 /	0912-72-618	3	STIP	Revision Date:		FY 2026		
	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST		
Houston	Harris	0912-72-618	CS	С	HOUSTON	LAKE HOUSTON REDEVELOPMENT AUTHORI	\$1 <b>9,583,248</b>		
STREET:	NORTHPAR	K DR				FUNDING CATEGORY: 7	,		
LIMITS FROM:	MONTGOM	ERY C/L				VOC:	kg/day		
LIMITS TO:	WOODLAN	DS HILL DR				NOx:	kg/day		
TIP DESCRIPTION :						E, RECONSTRUCTION OF THE B			

Project History: Amendment # JAN-2023- 2023-01-27 Delay from FY 2024 to FY 2026 due to readiness.

#### Remarks:

Total Project Cost Information:		Cost of Approved	1	ıre:				
Preliminary Engineering:	\$959,579		1		_	Local \$3,916,650	Local Contribution \$0	Funding By Category \$19,583,248
Right Of Way:	\$0		Funding Category 7-STBG	Federal \$15,666,598	State \$0			
Construction:	\$19,583,248	\$17,303,240						
Construction Engineering:	\$979,162							
Contingencies:	\$1,958,325		Funding by share:	\$15,666,598	\$0	\$3,916,650	\$0	\$19,583,248
Indirects:	\$994,829		1					
Bond Financing:	\$0		1					
Total Project Cost	\$24,475,143	24,475,143	1					
			TDC: 0					

OLD VERSION	l						
MPOID / CSJ	18732 /	0912-72-618	3	STIP	Revision Date:		FY 2024
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0912-72-618	CS	С	HOUSTON	LAKE HOUSTON REDEVELOPMENT AUTHORITY	\$19,583,248
STREET:	NORTHPAR	K DR				FUNDING CATEGORY: 7	
LIMITS FROM:	MONTGOM	ERY C/L				VOC:	kg/day
LIMITS TO:	WOODLAN	DS HILL DR				NOx:	kg/day
TIP DESCRIPTION :						E, RECONSTRUCTION OF THE BRIDG LIZED INTERSECTION AT WOODLA	

# **Project History:**

Total Project Cost Information:		Cost of Approved	Authorized Funding by Category/Share:							
Preliminary Engineering:	\$959,579	Phases:	1			,		Funding		
Right Of Way:	\$0	\$19,583,248	Funding Category	Federal	State	Local	Local Contribution	By Category		
Construction:	\$19,583,248	, ,,	7-STBG	\$15,666,598	\$0	\$3,916,650	\$0	\$19,583,248		
Construction Engineering:	\$979,162			Ψ15,000,570	Ψ*	ψ5,710,050	Ψ0	Ψ17,303,210		
Contingencies:	\$1,958,325		Funding by share:	\$15,666,598	\$0	\$3.916.650	\$0	\$19,583,248		
Indirects:	\$994,829			, -,,-	, ,	, -, -, -, -	•	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		
Bond Financing:	\$0		1							
Total Project Cost	\$24,475,143	\$24,475,143	1							
			TDC: 0							