### H-GAC 2019-2022 TIP and 2040 RTP

### **April 2019 TPC Amendments**

	100000000000000000000000000000000000000							sed Modif	ications		
	and the second		Proj			Fun	ding (M)				
MPOID/CSJ	Sponsor/County	Project	Туре	Type		Fed/State	Local		Scope		Schedule
11744	GULF COAST CENTER (BRA)	LAKE JACKSON/ANG (VA, VA) LAKE JACKSON/ANGLETON CAPITAL ENGINEERIN	Т	STIP	7			Add 175,333 TDCs.			
1895	FORT BEND COUNTY PUBLIC (FOR)	FORT BEND COUNTY (VA, VA) FACILITY CONSTRUCTION: FY 2018	Т	STIP	V				V	7	Add to TIP.
1926	FORT BEND COUNTY PUBLIC (FOR)	FORT BEND COUNTY (VA, VA) ITS PROJECTS & SOFTWARE MAINTENANCE: FY	Т	STIP	7			irja a 1		7	Add to TIP.
11935	FORT BEND COUNTY PUBLIC (FOR)	FORT BEND COUNTY (VA, VA) VEHICLES REPLACEMENTS: FY 2018	T	STIP	7					7	Add to TIP.
<u>15264</u>	METRO (HAR)	METRO SERVICE AR (VA, VA) ADA BUS STOP ACCESSIBILITY: FY 2018	Т	STIP	7	+ \$9.5	+\$1.4	20 × 8 × 10 × 10 × 10 × 10 × 10 × 10 × 10			
16260	HARRIS CO. COMMUNITY & E (HAR)	HARRIS COUNTY (VA, VA) HARRIS COUNTY TRANSIT CAPITAL EXPENSES:	Т	Non-STIP	<b>V</b>	(\$0.1)	+ \$0.4	Add 22,545 TDCs.	The real of the second		
16261	HARRIS CO. COMMUNITY & E (HAR)	HARRIS COUNTY (VA, VA) HARRIS COUNTY TRANSIT PLANNING EXPENSES:	Т	STIP	~	+ \$5.6	+ \$0.1	Add 25,000 TDCs.			3
16262	HARRIS CO. COMMUNITY & E (HAR)	HARRIS COUNTY (VA, VA) HARRIS COUNTY TRANSIT OPERATING EXPENSES	Т	Non-STIP	V	+ \$0.1	(\$0.4)	Add 460,596 TDCs.			
16272	FORT BEND COUNTY (FOR)	FORT BEND COUNTY (VA, VA) CAPITAL EXPENDITURES FOR PUBLIC TRANSPOR	Т	Non-STIP	V	(\$1.3)		Add 301,228 TDCs.			
16273	FORT BEND COUNTY (FOR)	FORT BEND COUNTY (VA, VA) PLANNING EXPENDITURES FOR PUBLIC TRANSPO	Т	Non-STIP	7	+ \$0.2	218	Add 177,233 TDCs.			
16274	FORT BEND COUNTY (FOR)	FORT BEND COUNTY (VA, VA) OPERATING EXPENDITURES FOR PUBLIC TRANSP	Т	Non-STIP	7	(\$1.3)	(\$1.3)				
16278	METRO (HAR)	METRO SERVICE AR (VA, VA) RAIL CAPITALIZED MAINTENANCE: FY 2020	Т	STIP	V	+\$3.3	+ \$0.8		- T		
16286	METRO (HAR)	METRO SERVICE AR (VA, VA) METRO BUS/RAIL CAPITALIZED MAINTENANCE (	Т	STIP	V	+ \$10.1	+ \$2.5				
16290	METRO (HAR)	METRO SERVICE AR (VA, VA) METROLIFT ADA SUPPORT (FY 2018)	Т	Non-STIP	7	+ \$1.1	+\$0.3				

# H-GAC 2019-2022 TIP and 2040 RTP April 2019 TPC Amendments

					Proposed I	Modifications		
			Proj		Funding (M)			
MPOID/CSJ	Sponsor/County	Project	Type	Type	Fed/State Local	Scope		Schedule
.6354	H-GAC (MUL)	HOUSTON-GALVESTO (VA, VA)	0	STIP		7	1	Add to TIP.
		Liberty County Mobility Plan (\$400K Cat						
.6355	GULF COAST	Texas City / La (VA, VA)	T	STIP		·	<b>V</b>	Add to TIP.
	CENTER (GAL)	CAPITAL EXPENDITURES FOR PUBLIC TRANSPOR					-1	
16356	GULF COAST	Texas City / La (, )	Т	STIP	V		<b>~</b>	Add to TIP.
1	CENTER (GAL)	PLANNING EXPENDITURES FOR PUBLIC TRANSPO	1 1		The state of the s			
16357	GULF COAST	Texas City / La (, )	Т	STIP			7	Add to TIP.
42 10 10	CENTER (GAL)	OPERATING EXPENDITURES FOR PUBLIC TRANSP						
16358	GULF COAST	Texas City / La (, )	T	STIP			1	Add to TIP.
	CENTER (GAL)	CAPITAL EXPENDITURES FOR PUBLIC TRANSPOR			la de la companya de			
16359	GULF COAST	Texas City/La Ma (, )	Т	STIP		<b>V</b>	1	Add to TIP.
	CENTER (GAL)	PLANNING EXPENDITURES FOR PUBLIC TRANSPO						
16360	GULF COAST	Texas City / La (, )	Т	STIP	V	7	· ·	Add to TIP.
	CENTER (GAL)	OPERATING EXPENDITURES FOR PUBLIC TRANSP					7.5	
6361	GULF COAST	LAKE JACKSON/ANG (, )	Т	STIP		7	1	Add to TIP.
	CENTER (BRA)	CAPITAL EXPENDITURES FOR PUBLIC TRANSPOR					1	
16362	GULF COAST	LAKE JACKSON/ANG (, )	Т	STIP	V	<b>V</b>	4	Add to TIP.
	CENTER (HAR)	PLANNING EXPENDITURES FOR PUBLIC TRANSPO			and the same of th			
16364	GULF COAST	LAKE JACKSON/ANG (, )	Т	STIP		<b>V</b>	7	Add to TIP.
	CENTER (BRA)	PLANNING EXPENDITURES FOR PUBLIC TRANSPO				27		
16365	GULF COAST	LAKE JACKSON/ANG (, )	Т	STIP				Add to TIP.
	CENTER (BRA)	OPERATING EXPENDITURES FOR PUBLIC TRANSP						
17056	WESTCHASE	WALNUT BEND ST (N OF WESTHEI, WESTPARK DR)	R	STIP				
0912-72-363	MANAGEMENT	RECONSTRUCT ROADWAY INCLUDING CURB, GUTT						
	DIS (HAR)						-	
18011	TXDOT HOUSTON	US 290 (S OF LAKEVIE, SENATE AVE)	R	STIP	<b>V</b>	<b>V</b>	7	Add to TIP.
912-72-573	DISTRICT (HAR)	CONSTRUCT SOUND WALLS			and the second of			
L1769	FORT BEND	FORT BEND COUNTY (VA, VA)	T	STIP	<b>V</b>	<b>V</b>	<b>V</b>	Add to TIP.
	COUNTY PUBLIC	PURCHASE OF ROLLING STOCK: FY 2018	421					
	(FOR)							
11939	HARRIS CO.	BAYTOWN EXPRESS (, )	Т	STIP	V	<b>V</b>	<b>V</b>	Add to TIP.
	COMMUNITY & E	BAYTOWN EXPRESS PARK&RIDE CONSTRUCTION:			and and authorized	1 1 1		
	(HAR)				21 11 411 4		-1 45	
1940		HARRIS COUNTY (VA, VA)	Т	STIP	V	<b>V</b>	7	Add to TIP.
	COMMUNITY & E	LA PORTE SHELTER, SIDEWALK & STREET LIGH						
	(HAR)	and than main main	1 117			77 10 10 10 10 10 10 10 10 10 10 10 10 10		

### HOUSTON-GALVESTON MPO 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM

### **April 2019 TPC Amendments**

### Projects Affected (MPOID (CSJ)):

11744 (N/A)	11895 (N/A)	11926 (N/A)	11936 (N/A)
15264 (N/A)	16260 (N/A)	16261 (N/A)	16262 (N/A)
16272 (N/A)	16273 (N/A)	16274 (N/A)	16278 (N/A)
16286 (N/A)	16290 (N/A)	16354 (N/A)	16355 (N/A)
16356 (N/A)	16357 (N/A)	16358 (N/A)	16359 (N/A)
16360 (N/A)	16361 (N/A)	16362 (N/A)	16364 (N/A)
16365 (N/A)	<b>17056</b> (0912-72-363)	<b>18011</b> (0912-72-573)	11769 (N/A)
11939 (N/A)	11940 (N/A)		

#### **Summary of Modifications:**

Modification Type:	Funding	Scope	Schedule
Affected Projects:	30	19	19
Notes:			

#### **Financial Constraint Statement:**

This amendment is consistent with fiscal constraint requirements.

#### **Air Quality Conformity Statement:**

Projects covered by this amendment are included in the 2040 RTP and the resulting air quality conformity analysis or are exempt from regional emissions analysis.

#### **Attachments:**

- 1. Summary of Proposed Changes
- 2. Detailed Project Listing

Approved By:

Alan Clark

**Date** 

**MPO** Director

Houston-Galveston Area Council

Andrew Mao, P.E.

Director of Advanced Planning

TxDOT, Houston District

Honorable Tom Reid

Secretary

Transportation Policy Council

# 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

DISTRICT	COUNTY	CSJ	HWY PHASI	CITY	PR	OJECT SPONSOR			YOE COST
HOUSTON	BRAZORIA		VA T	ANGLETON	GUI	LF COAST CENTER			\$876,665
STREET:	LAKE JACKSON/ANG	LETON				MPO PROJECT	ID:	11744	
LIMITS FROM:	VA					FUNDING CAT	EGORY:	5307	
LIMITS TO:	VA					MTP REFERENC	E:		
DESCRIPTION: REMARKS:	175,333 TDCs as local i	match.		Project History:	federal fund: Work to inc	t #APR-2019 - 4/05/19 s. *** Amendment #N clude 'construction'. * rants with TDCs.	1AR-2019A	- 3/22/19 - Update t	ne Description of
Total Proje	ct Cost Information:	Cost of		Author	rized Fundi	ng by Category/	Share:	Local	Funding
Preliminary Engin	eering:			Federal	State	Regional	Local	Contribution	By Category
Right Of Way:	 #07/ //F		Sec. 5307:	\$876,665					\$876,665
~	\$876,665	\$876,665	Funding by Share:	\$876,665					\$876,665
	gineering:								
Construction: Construction Eng Contingencies:	gineering:								
Construction Eng									
Construction Eng		-							

# 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

DISTRICT	COUNTY	csj	HWY F	PHASE	CITY	Р	ROJECT SPONS	OR		YOE COST
HOUSTON	BRAZORIA		VA	Т	ANGLETON		GULF COAST CE	NTER		\$876,665
STREET:	LAKE JACKSON/AN	GLETON					MPO PROJE	CT ID:	11744	
LIMITS FROM:	VA						FUNDING (	CATEGORY:	5307	
LIMITS TO:	VA						MTP REFERE	ENCE:		
REMARKS:				ī						
REMARKS:					Project Histo		ion'. *** Amendmer		te the Description of 1/26/18 - Program F	
	ect Cost Information			   	·	'construct with TDC	ion'. *** Amendmer	nt #JAN-2018 -	1/26/18 - Program F	TA 5307 grants
Total Proje Preliminary Engin	neering: -	Approved			·	'construct with TDC	ion'. *** Amendmer Ss.	nt #JAN-2018 -		TA 5307 grants  Funding
Total Proje Preliminary Engin Right Of Way:	neering: -	Approved Phases:	Sec. 5307:	    - 	Aut	'construct with TDC horized Fund	ion'. *** Amendmer s. ding by Catego	nt #JAN-2018 - 	I/26/18 - Program F	FTA 5307 grants Funding By Category
Total Proje Preliminary Engin Right Of Way: Construction:	neering: - - \$876,66	Approved Phases:		nare:	<b>Aut</b> Federal	'construct with TDC horized Fund State	ion'. *** Amendmer s. ding by Catego Regional	nt #JAN-2018 - 	I/26/18 - Program F  Local  Contribution	FIA 5307 grants  Funding  By Category  \$876,665
Total Proje Preliminary Engin Right Of Way: Construction: Construction Eng	eering: - \$876,666 gineering: -	Approved Phases: \$876,665	Sec. 5307:	nare:	<b>Aut</b> Federal \$876,665	'construct with TDC horized Fund State	ion'. *** Amendmer s. ding by Catego Regional	nt #JAN-2018 - 	I/26/18 - Program F  Local  Contribution	FIA 5307 grants  Funding  By Category  \$876.665
Total Proje Preliminary Engin Right Of Way: Construction: Construction Eng Contingencies:	eering: - - \$876,66 gineering: -	Approved Phases: \$876,665	Sec. 5307:	nare:	<b>Aut</b> Federal \$876,665	'construct with TDC horized Fund State	ion'. *** Amendmer s. ding by Catego Regional	nt #JAN-2018 - 	I/26/18 - Program F  Local  Contribution	FIA 5307 grants  Funding  By Category  \$876,665
	eering: - \$876,666 gineering: - -	Approved Phases: 55 \$876,665	Sec. 5307:	nare:	<b>Aut</b> Federal \$876,665	'construct with TDC horized Fund State	ion'. *** Amendmer s. ding by Catego Regional	nt #JAN-2018 - 	I/26/18 - Program F  Local  Contribution	TA 5307 grants

# 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	P	ROJECT SPONS	OR		YOE COST
HOUSTON	FORT BEND		VA	Т	NONE	FC	ORT BEND COUN	ITY PUBLIC TR	ANSPORTATION	\$401,166
STREET:	FORT BEND COUNTY						MPO PROJE	ECT ID:	11895	
LIMITS FROM:	VA						FUNDING (	CATEGORY:	5307	
LIMITS TO:	VA						MTP REFER	ENCE:		
TIP DESCRIPTION:	FACILITY CONSTRUCT	TION: FY 2018								
	Ptogram 80,233 TDCs				Project History		ons 5307, 5339 and		the Houston Urbani of Projects into the T	
REMARKS:	Ptogram 80,233 TDCs  ct Cost Information:	Cost of	·- <del>-</del>			FTA Section 80,233 TD	ons 5307, 5339 and	5337 Program	of Projects into the T	IP. Program
REMARKS:  Total Proje Preliminary Engin	ct Cost Information:	Approved		.—		FTA Section 80,233 TD	ons 5307, 5339 and Cs.	5337 Program		IP. Program  Funding
REMARKS:  Total Proje Preliminary Engin Right Of Way:	ct Cost Information: eering:	Approved Phases:	Sec. 5307:		Autho	FTA Section 80,233 TD prized Fund	ons 5307, 5339 and OCs ding by Catego	5337 Program ory/Share:	of Projects into the T Local	P. Program  Funding  By Category
Total Proje Preliminary Engin Right Of Way: Construction:	ct Cost Information: eering: \$401,166	Approved	Sec. 5307: Funding by S	hare:	<b>Autho</b> Federal	FTA Section 80,233 TD Prized Fund State	ons 5307, 5339 and PCs. ————————————————————————————————————	5337 Program ory/Share: Local	of Projects into the T  Local  Contribution	Funding By Category \$401,166
Total Proje Preliminary Engin Right Of Way: Construction: Construction Eng	ct Cost Information: eering: \$401,166 ineering:	Approved Phases:		hare:	<b>Autho</b> Federal \$401,166	FTA Section 80,233 TD Prized Fund State	ons 5307, 5339 and OCs. ding by Catego Regional	5337 Program ory/Share: Local	of Projects into the T  Local  Contribution	Funding By Category \$401,166
Total Proje Preliminary Engin Right Of Way: Construction: Construction Eng Contingencies:	ct Cost Information: eering: \$401,166	Approved Phases:		hare:	<b>Autho</b> Federal \$401,166	FTA Section 80,233 TD Prized Fund State	ons 5307, 5339 and OCs. ding by Catego Regional	5337 Program ory/Share: Local	of Projects into the T  Local  Contribution	Funding By Category \$401,166
REMARKS:	ct Cost Information: eering: \$401,166 ineering:	Approved Phases:		hare:	<b>Autho</b> Federal \$401,166	FTA Section 80,233 TD Prized Fund State	ons 5307, 5339 and OCs. ding by Catego Regional	5337 Program ory/Share: Local	of Projects into the T  Local  Contribution	IP. Program

# 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

**APRIL 2019 MODIFICATIONS AND PREVIEWS** 

**OLD VERSION** 

MPOID/CSJ: 11895/NA

# 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	Р	ROJECT SPONS	SOR		YOE COST
HOUSTON	FORT BEND		VA	Т	NONE	FC	ORT BEND COUN	ITY PUBLIC TR	ANSPORTATION	\$397,446
STREET:	FORT BEND COUNTY						MPO PROJE	ECT ID:	11926	
LIMITS FROM:	VA						FUNDING	CATEGORY:	5307	
LIMITS TO:	VA						MTP REFER	ENCE:		
TIP DESCRIPTION:	ITS PROJECTS & SOFTW	/ARE MAINTEN	NANCE: FY 2018							
REMARKS:	Program 79,489 TDCs.				Project History		ons 5307, 5339 and		the Houston Urbani of Projects into the T	
	Program 79,489 TDCs.	Cost of				FTA Section 79,489 TE	ons 5307, 5339 and	5337 Program	of Projects into the T	TP. Program
Total Proje Preliminary Engin	ect Cost Information:	Approved	- <del></del>			FTA Section 79,489 TE	ons 5307, 5339 and OCs.	5337 Program		TP. Program  Funding
Total Proje Preliminary Engin Right Of Way:	ect Cost Information:	Approved Phases:	Sec. 5307:		Autho	FTA Section 79,489 TE Prized Fund	ons 5307, 5339 and OCs.  ding by Catego	5337 Program pry/Share:	of Projects into the T Local	TP. Program  Funding  By Category
Total Proje Preliminary Engin Right Of Way: Construction:	ect Cost Information: eering: \$397,446	Approved	Sec. 5307: Funding by S	hare:	<b>Autho</b> Federal	FTA Section 79,489 TE State	ons 5307, 5339 and OCs. ding by Catego Regional	5337 Program  ory/Share:  Local	of Projects into the T  Local  Contribution	Funding By Category \$397,446
Total Proje Preliminary Engin Right Of Way: Construction: Construction Eng	ect Cost Information: eering: \$397,446	Approved Phases:		hare:	Autho Federal \$397.446	FTA Section 79,489 TE Prized Fund State	ons 5307, 5339 and DCs. ding by Catego Regional	ory/Share: Local	of Projects into the T  Local  Contribution	Funding By Category \$397,446
Total Proje Preliminary Engin Right Of Way: Construction: Construction Eng Contingencies:	ect Cost Information: eering: \$397,446 gineering:	Approved Phases:		hare:	Autho Federal \$397.446	FTA Section 79,489 TE Prized Fund State	ons 5307, 5339 and DCs. ding by Catego Regional	ory/Share: Local	of Projects into the T  Local  Contribution	Funding By Category \$397,446
Total Proje Preliminary Engin Right Of Way: Construction: Construction Eng Contingencies: Indirects: Bond Financing:	ect Cost Information: eering: \$397,446 gineering:	Approved Phases:		hare:	Autho Federal \$397.446	FTA Section 79,489 TE Prized Fund State	ons 5307, 5339 and DCs. ding by Catego Regional	ory/Share: Local	of Projects into the T  Local  Contribution	TP. Program

# 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

**APRIL 2019 MODIFICATIONS AND PREVIEWS** 

**OLD VERSION** 

MPOID/CSJ: 11926/NA

# 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

DISTRICT	COUNTY	CSJ	HWY F	PHASE	CITY	P	ROJECT SPONS	OR		YOE COST
HOUSTON	FORT BEND		VA	T	NONE	FC	ORT BEND COUN	TY PUBLIC TR	ANSPORTATION	\$892,470
STREET:	FORT BEND COUNTY						MPO PROJE	CT ID:	11935	
LIMITS FROM:	VA						FUNDING (	CATEGORY:	5339	
LIMITS TO:	VA						MTP REFERE	ENCE:		
TIP DESCRIPTION:	VEHICLES REPLACEMEN	ITS: FY 2018								
REMARKS:	Program 178,494 TDCs.				Project History		ons 5307, 5339 and	•	the Houston Urbani of Projects into the T	
	Program 178,494 TDCs, ct Cost Information:	Cost of	- <del></del>			FTA Section	ons 5307, 5339 and	5337 Program	of Projects into the T	TP. Program
Total Proje Preliminary Engine Right Of Way:	ct Cost Information: eering:	Approved Phases:	Sec. 5339:			FTA Section	ons 5307, 5339 and DCs.	5337 Program		
Total Proje Preliminary Engine Right Of Way: Construction:	ct Cost Information: eering: \$892,470	Approved	Sec. 5339: Funding by Sh	nare:	<b>Auth</b> Federal	FTA Section 178,494 The First Fundamental Section 178,494 The Prince of	ons 5307, 5339 and DCs. ding by Catego	5337 Program ry/Share: Local	of Projects into the T	TP. Program  Funding  By Category
Total Proje Preliminary Engine Right Of Way: Construction: Construction Eng	ct Cost Information: eering: \$892,470 ineering:	Approved Phases:		nare:	<b>Auth</b> Federal \$892,470	FTA Section 178,494 The First Fundamental Section 178,494 The Prince of	ons 5307, 5339 and DCs. ding by Catego Regional	5337 Program  ry/Share:  Local	of Projects into the T	Funding By Category \$892,470
Total Proje Preliminary Engine Right Of Way: Construction: Construction Eng Contingencies:	ct Cost Information: eering: \$892,470	Approved Phases:		nare:	<b>Auth</b> Federal \$892,470	FTA Section 178,494 The First Fundamental Section 178,494 The Prince of	ons 5307, 5339 and DCs. ding by Catego Regional	5337 Program  ry/Share:  Local	of Projects into the T	Funding By Category \$892.470
Total Proje Preliminary Engine Right Of Way: Construction: Construction Eng Contingencies: Indirects: Bond Financing:	ct Cost Information: eering: \$892,470 ineering:	Approved Phases:		nare:	<b>Auth</b> Federal \$892,470	FTA Section 178,494 The First Fundamental Section 178,494 The Prince of	ons 5307, 5339 and DCs. ding by Catego Regional	5337 Program  ry/Share:  Local	of Projects into the T	Funding By Category \$892,470

# 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

**APRIL 2019 MODIFICATIONS AND PREVIEWS** 

**OLD VERSION** 

MPOID/CSJ: 11935/NA

# 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

DISTRICT	COUNTY	csj	HWY	PHASE	CITY	Р	ROJECT SPON	ISOR		YOE COST
HOUSTON	HARRIS		VA	Т	HOUSTON	M	IETRO			\$33,120,749
STREET:	METRO SERVICE AREA						MPO PRO	ECT ID:	15264	
LIMITS FROM:	VA						FUNDING	G CATEGORY:	5339	
LIMITS TO:	VA						MTP REFE	RENCE:		
TIP DESCRIPTION:	ADA BUS STOP ACCES	SIBILITY: FY 201	18							
REMARKS:					Project History					
	ct Cost Information:	Cost of			 	FTA Secti		nd 5337 Program o	of Projects into the	TIP. 
Total Proje Preliminary Engin		Approved			 	FTA Secti	ons 5307, 5339 ar	nd 5337 Program o		
<b>Total Proje</b> Preliminary Engin Right Of Way:	eering:	Approved Phases:	Sec. 5339:		Autho	FTA Section	ons 5307, 5339 ar ding by Categ	nd 5337 Program o	of Projects into the - 	TIP
Total Proje Preliminary Engin Right Of Way: Construction:	sa33,120,749	Approved	Sec. 5339: Funding by	Share:	<b>Auth</b> o Federal	FTA Section or ized Fund	ons 5307, 5339 ar ding by Categ Regional	nd 5337 Program o 	of Projects into the Local Contribution	Funding By Category
Total Proje Preliminary Engin Right Of Way: Construction: Construction Eng	sa33,120,749	Approved Phases:		Share:	<b>Autho</b> Federal \$9.463.799	FTA Section or ized Fund	ons 5307, 5339 ar ding by Categ Regional	gory/Share: Local \$23.656.950	of Projects into the Contribution	Funding By Category \$33.120.74
Total Proje Preliminary Engin Right Of Way: Construction: Construction Eng Contingencies:	sa33,120,749	Approved Phases:		Share:	<b>Autho</b> Federal \$9.463.799	FTA Section or ized Fund	ons 5307, 5339 ar ding by Categ Regional	gory/Share: Local \$23.656.950	of Projects into the Contribution	Funding By Category \$33.120.74
Total Proje Preliminary Engin Right Of Way: Construction: Construction Eng Contingencies: Indirects: Bond Financing:	eering: \$33,120,749 gineering:	Approved Phases:		Share:	<b>Autho</b> Federal \$9.463.799	FTA Section or ized Fund	ons 5307, 5339 ar ding by Categ Regional	gory/Share: Local \$23.656.950	of Projects into the Contribution	Funding By Category \$33.120.74

# 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

MPOID/C	SJ: 15264/NA									FY 202
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY		PROJECT SPON	SOR		YOE COST
HOUSTON	HARRIS		VA	Т	HOUSTON		METRO			\$1,000,000
STREET:	METRO SERVICE AREA						MPO PRO	ECT ID:	15264	
LIMITS FROM:	VA						FUNDING	CATEGORY:	3	
LIMITS TO:	VA						MTP REFE	RENCE:		
TIP DESCRIPTION:	UNIVERSAL/BUS STOP	ACCESSIBILITY	(FY 2021)							
REMARKS:					Project Histo	ory:				
Total Proje	ct Cost Information:	Cost of			Au	thorized Fur	nding by Categ	ory/Share:	Local	Funding
Preliminary Engin	eering:	Approved Phases:			Federal	State	Regional	Local	Contribution	By Category
Right Of Way:  Construction:	\$1,000,000	\$1,000,000	LOCAL T	ransit:				\$1.000.000		\$1.000.000
Construction Eng		φ1,000,000	Funding by	Share:				\$1,000,000		\$1,000,000
Contingencies:										
Indirects:										
Bond Financing:										
Total Project C	Cost: \$1,000,000									

# 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

DISTRICT	COUNTY	CSJ	HWY F	PHASE	CITY	P	ROJECT SPONS	SOR		YOE COST
HOUSTON	HARRIS		VA	Т	NONE	Н	ARRIS CO. COMM	1UNITY & ECO	NOMIC DEVELO	\$1,311,395
STREET:	HARRIS COUNTY						MPO PROJE	ECT ID:	16260	
LIMITS FROM:	VA						FUNDING	CATEGORY:	5307	
LIMITS TO:	VA						MTP REFER	ENCE:		
TIP DESCRIPTION:	HARRIS COUNTY TRAI	NSIT CAPITAL	EXPENSES: FY 201	18						
REMARKS:	Program 22,545 TDCs.				Project Histor		ons 5307, 5339 and		the Houston Urbani of Projects into the T	
	Program 22,545 TDCs.  ect Cost Information:	Cost of				FTA Section 22,545 TD	ons 5307, 5339 and	I 5337 Program o	of Projects into the 1	ΓΙΡ. Program
Total Proje Preliminary Engin	ect Cost Information:	Approved				FTA Section 22,545 TD	ons 5307, 5339 and OCs.	I 5337 Program o		Funding
Total Proje Preliminary Engin Right Of Way:	ect Cost Information: eering:	Approved Phases:	Sec. 5307:		Auth	FTA Section 22,545 TD orized Fundament	ons 5307, 5339 and OCs.  ding by Catego	1 5337 Program o	of Projects into the 1	Funding By Category
Total Proje Preliminary Engin Right Of Way: Construction:	ect Cost Information: leering: \$1,311,395	Approved	Sec. 5307:	nare:	<b>Auth</b> Federal	FTA Section 22,545 TD corized Fund	ons 5307, 5339 and OCs. ding by Catego Regional	1 5337 Program o  ory/Share:  Local	of Projects into the T Local Contribution	Funding By Category \$1,311,395
Total Proje Preliminary Engin Right Of Way: Construction: Construction Eng	ect Cost Information: leering: \$1,311,395	Approved Phases:		nare:	Auth Federal \$1,002,780	FTA Section 22,545 TE orized Fund State	ons 5307, 5339 and DCs. ding by Catego Regional	1 5337 Program of the pry/Share:  Local \$308,615	of Projects into the T Local Contribution	Funding By Category \$1,311,395
Total Proje Preliminary Engin Right Of Way: Construction: Construction Eng Contingencies:	ect Cost Information: leering: \$1,311,395 gineering:	Approved Phases:		nare:	Auth Federal \$1,002,780	FTA Section 22,545 TE orized Fund State	ons 5307, 5339 and DCs. ding by Catego Regional	1 5337 Program of the pry/Share:  Local \$308,615	of Projects into the T Local Contribution	Funding By Category \$1,311,395
Total Proje Preliminary Engin Right Of Way: Construction: Construction Eng Contingencies: Indirects: Bond Financing:	ect Cost Information: leering: \$1,311,395 gineering:	Approved Phases:		nare:	Auth Federal \$1,002,780	FTA Section 22,545 TE orized Fund State	ons 5307, 5339 and DCs. ding by Catego Regional	1 5337 Program of the pry/Share:  Local \$308,615	of Projects into the T Local Contribution	ΓΙΡ. Program

# 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

DISTRICT	COUNTY	CSJ	HWY PH	ASE	CITY		PROJECT SPONS	OR		YOE COST
HOUSTON	HARRIS		VA	Т	NONE		HARRIS CO. COI	MMUNITY & EC	ONOMIC DEV	\$1,331,912
STREET:	HARRIS COUNTY						MPO PROJE	ECT ID:	16260	
LIMITS FROM:	VA						FUNDING	CATEGORY:	5307	
LIMITS TO:	VA						MTP REFER	ENCE:		
TIP DESCRIPTION:	HARRIS COUNTY TE	RANSIT CAPITAL	EXPENSES FY 2018							
REMARKS:					Project Histo	ory:				
Total Proje	ct Cost Information		- <del></del>		Au	thorized Fu	nding by Catego	ry/Share:	Local	Funding
Preliminary Engin	eering:				Federal	State	Regional	Local	Contribution	By Category
Right Of Way:		Phases:	Sec. 5307:		\$1.067.232			\$264.680		\$1.331.912
Construction: Construction Eng	\$1,331,91		Funding by Share	e:	\$1,067,232			\$264,680		\$1,331,912
Contingencies:										
Indirects:										
Bond Financing:										
•	Cost: \$1,331,91	2								

### 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

DISTRICT	COUNTY	CSJ	HWY P	HASE	CITY	P	ROJECT SPONS	OR		YOE COST
HOUSTON	HARRIS		VA	Т	NONE	H	ARRIS CO. COMM	UNITY & ECO	NOMIC DEVELO	\$1,125,000
STREET:	HARRIS COUNTY						MPO PROJE	CT ID:	16261	
LIMITS FROM:	VA						FUNDING C	ATEGORY:	5307	
LIMITS TO:	VA						MTP REFERE	NCE:		
TIP DESCRIPTION:	HARRIS COUNTY TRA	NSIT PLANNIN	G EXPENSES: FY 2	810						
REMARKS:	Program 25,000 TDCs.				Project History	Amendme	nt #APR-2019 - 4/0	5/19 - Program	the Houston Urbani	zed Area's FY 18
								5337 Program	of Projects into the T	
Total Proje	ct Cost Information:	Cost of		   	Autho	FTA Section 25,000 TC				TP. Program
Preliminary Engin Right Of Way:	eering:	Approved Phases:	Sec. 5307:		Autho Federal \$920,000	FTA Section 25,000 TC	CDs. 		of Projects into the 1  Local  Contribution	
Preliminary Engin Right Of Way: Construction:	eering: \$1,125,000	Approved	Sec. 5307: Funding by Sha	are:	Federal	FTA Section 25,000 TC Prized Fund State	Ds.  ding by Categor  Regional	ry/Share:	Local Contribution	P. Program  Funding  By Category
Preliminary Engin Right Of Way: Construction: Construction Eng	eering: \$1,125,000	Approved Phases:		are:	Federal \$920,000	FTA Section 25,000 TC Prized Fund State	ding by Categor Regional	ry/Share: Local \$205,000	Local Contribution	Funding By Categor \$1,125,00
Total Proje Preliminary Engin Right Of Way: Construction: Construction Eng Contingencies:	eering: \$1,125,000 ineering:	Approved Phases:		are:	Federal \$920,000	FTA Section 25,000 TC Prized Fund State	ding by Categor Regional	ry/Share: Local \$205,000	Local Contribution	Funding By Categor \$1,125,00
Preliminary Engin Right Of Way: Construction: Construction Eng Contingencies:	eering: \$1,125,000 ineering:	Approved Phases:		are:	Federal \$920,000	FTA Section 25,000 TC Prized Fund State	ding by Categor Regional	ry/Share: Local \$205,000	Local Contribution	Funding By Categor \$1,125,00

# 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

MPOID/C	SJ: 16261/NA	·							FY 201
DISTRICT	COUNTY	CSJ	HWY PH	ASE CIT	Υ	PROJECT SPON	SOR		YOE COST
HOUSTON	HARRIS		VA	T NONE		HARRIS CO. CO	MMUNITY & EC	CONOMIC DEV	\$450,000
STREET:	HARRIS COUNTY					MPO PROJ	ECT ID:	16261	
LIMITS FROM:	VA					FUNDING	CATEGORY:	5307	
LIMITS TO:	VA					MTP REFER	RENCE:		
TIP DESCRIPTION:	HARRIS COUNTY T	ransit plannin	IG EXPENSES FY 201	8					
REMARKS:				Projec	t History:				
Total Proje	ct Cost Information				Authorized F	unding by Catego	ory/Share:	Local	Funding
Preliminary Engin	eering: -	Approved Phases:		Feder	al State	Regional	Local	Contribution	By Category
Right Of Way:  Construction:	- \$450,00		Sec. 5307:	\$360.0	00		\$90.000		\$450.000
Construction:		\$ <del>130,000</del>	Funding by Shar	e: \$360,0	00	. <u></u>	\$90,000		\$450,000
Contingencies:									
ndirects:			!						
Bond Financing:									
Total Project C	Cost: \$450,00	0	ļ						

# 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

DISTRICT	COUNTY	csj	HWY I	PHASE	CITY	P	ROJECT SPONS	SOR		YOE COST
HOUSTON	HARRIS		VA	Т	NONE	H	ARRIS CO. COMP	1UNITY & ECO	NOMIC DEVELO	\$1,872,740
STREET:	HARRIS COUNTY						MPO PROJ	ECT ID:	16262	
LIMITS FROM:	VA						FUNDING	CATEGORY:	5307	
LIMITS TO:	VA						MTP REFER	ENCE:		
TIP DESCRIPTION:	HARRIS COUNTY TRAI	NSIT OPERATII	ng expenses: fy	2018						
REMARKS:	Program 460,596 TDCs.				Project Histor		nt #APR-2019 - 4/ ons 5307, 5339 and	05/19 - Program	the Houston Urbani of Projects into the T	ized Area's FY 18
	Program 460,596 TDCs,	Cost of				FTA Section 460,596 T	nt #APR-2019 - 4/ ons 5307, 5339 and	05/19 - Program I 5337 Program (	the Houston Urbani of Projects into the T	ized Area's FY 18 FIP. Program
Total Proje Preliminary Engin	ect Cost Information:	Approved				FTA Section 460,596 T	ont #APR-2019 - 4/lons 5307, 5339 and DCs.	05/19 - Program I 5337 Program (	the Houston Urbani	ized Area's FY 18 FIP. Program  Funding
Total Proje Preliminary Engin Right Of Way:	ect Cost Information: leering:	Approved Phases:	Sec. 5307:		Auth	FTA Section 460,596 Torized Fund	ont #APR-2019 - 4/ons 5307, 5339 and DCs.	05/19 - Program I 5337 Program o pry/Share:	the Houston Urbani of Projects into the T  Local	ized Area's FY 18  FIP. Program  Funding  By Category
Total Proje Preliminary Engin Right Of Way: Construction:	ect Cost Information: leering: \$1,872,740	Approved	Sec. 5307: Funding by Sh		<b>Auth</b> Federal	FTA Section 460,596 T orized Fund State	nt #APR-2019 - 4/lons 5307, 5339 and DCs. ding by Catego  Regional	05/19 - Program I 5337 Program o Dry/Share: Local	the Houston Urbani of Projects into the T Local Contribution	ized Area's FY 18 IP. Program Funding By Category \$1.872,740
Total Proje Preliminary Engin Right Of Way: Construction: Construction Eng	ect Cost Information: Description: Description: Description: Sect Cost Information: Description: Sect Cost Information: Description: De	Approved Phases:		nare:	<b>Auth</b> Federal \$1,191,865	FTA Section 460,596 T orized Fund State	nt #APR-2019 - 4// ons 5307, 5339 and DCs. ding by Catego Regional	05/19 - Program ( 15337 Program ( pry/Share: Local \$680,875	the Houston Urbani of Projects into the T Local Contribution	ized Area's FY 18 IP. Program Funding By Category \$1.872,740
Total Proje Preliminary Engin Right Of Way: Construction: Construction Eng Contingencies:	ect Cost Information: leering: \$1,872,740 gineering:	Approved Phases:		nare:	<b>Auth</b> Federal \$1,191,865	FTA Section 460,596 T orized Fund State	nt #APR-2019 - 4// ons 5307, 5339 and DCs. ding by Catego Regional	05/19 - Program ( 15337 Program ( pry/Share: Local \$680,875	the Houston Urbani of Projects into the T Local Contribution	ized Area's FY 18 IP. Program Funding By Category \$1.872,740
Total Proje Preliminary Engin Right Of Way: Construction: Construction Eng Contingencies: Indirects: Bond Financing:	ect Cost Information: Description: Description: Description: Sect Cost Information: Description: Sect Cost Information: Description: De	Approved Phases:		nare:	<b>Auth</b> Federal \$1,191,865	FTA Section 460,596 T orized Fund State	nt #APR-2019 - 4// ons 5307, 5339 and DCs. ding by Catego Regional	05/19 - Program ( 15337 Program ( pry/Share: Local \$680,875	the Houston Urbani of Projects into the T Local Contribution	ized Area's FY 18 FIP. Program

# 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

MPOID/C	SJ: 16262/NA									FY 2019
DISTRICT	COUNTY	CSJ	HWY PI	HASE	CITY		PROJECT SPON	SOR		YOE COST
HOUSTON	HARRIS		VA	Т	NONE		HARRIS CO. CO	MMUNITY & EC	ONOMIC DEV	\$2,245,224
STREET:	HARRIS COUNTY						MPO PRO	ECT ID:	16262	
LIMITS FROM:	VA						FUNDING	CATEGORY:	5307	
LIMITS TO:	VA						MTP REFER	RENCE:		
TIP DESCRIPTION:	HARRIS COUNTY TR	ansit operatin	NG EXPENSES FY 2	2018						
REMARKS:					Project Histo	ory:				
Total Proje	ct Cost Information				Au	thorized Fur	nding by Categ	ory/Share:	Local	Funding
Preliminary Engin	eering:	_ Approved Phases:			Federal	State	Regional	Local	Contribution	By Category
Right Of Way:	 \$2,245,22 <sup>4</sup>		Sec. 5307:		\$1.123.062			\$1.122.162		\$2.245.224
Construction: Construction Eng		_ ' ' '	Funding by Sha	are:	\$1,123,062			\$1,122,162		\$2,245,224
Contingencies:		<u>-</u> _								
Indirects:		<u>=_</u>								
Bond Financing:		-								
Total Project C	ost: \$2,245,224	1								

# 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

DISTRICT	COUNTY	CSJ	HWY F	PHASE	CITY	P	ROJECT SPONS	SOR		YOE COST
HOUSTON	FORT BEND		VA	Т	NONE	FC	ORT BEND COUN	ITY		\$1,506,138
STREET:	FORT BEND COUNTY						MPO PROJE	ECT ID:	16272	
LIMITS FROM:	VA						FUNDING (	CATEGORY:	5307	
LIMITS TO:	VA						MTP REFER	ENCE:		
TIP DESCRIPTION:	CAPITAL EXPENDITUR	ES FOR PUBLIC	TRANSPORTAT	ION FOR	FORT BEND COL					
DEMARKS.	Program 301,228 TDCs.									
REMARKS:	110g, am 301,220 12 Cs.				Project Histo		ons 5307, 5339 and		n the Houston Urban of Projects into the <sup>-</sup>	
	ect Cost Information:	Cost of		     	· 	FTA Section 301,228 T	ons 5307, 5339 and	5337 Program	of Projects into the	TIP. Program
Total Proje Preliminary Engin	ect Cost Information:	Approved		   	· 	FTA Section 301,228 T	ons 5307, 5339 and DCs.	5337 Program		TIP. Program  Funding
Total Proje Preliminary Engin Right Of Way:	ect Cost Information: eering:	Approved Phases:	Sec. 5307:		Au	FTA Section 301,228 T	ons 5307, 5339 and DCs.	5337 Program  pry/Share:	of Projects into the	TIP. Program  Funding  By Category
Total Proje Preliminary Engin Right Of Way: Construction:	ect Cost Information: eering: \$1,506,138	Approved	Sec. 5307:	nare:	<b>A</b> ur Federal	FTA Section 301,228 To thorized Fund	ons 5307, 5339 and DCs. ding by Catego	5337 Program  ory/Share:  Local	of Projects into the The Local Contribution	Funding By Category \$1,506,138
Total Proje Preliminary Engin Right Of Way: Construction: Construction Eng	ect Cost Information: eering: \$1,506,138	Approved Phases:		nare:	<b>Au</b> Federal \$1.506.138	FTA Section 301,228 To thorized Fund	ons 5307, 5339 and DCs. ding by Catego	5337 Program  ory/Share:  Local	of Projects into the The Local Contribution	Funding By Category \$1,506,138
Total Proje Preliminary Engin Right Of Way: Construction: Construction Eng Contingencies:	ect Cost Information: eering: \$1,506,138 gineering:	Approved Phases:		nare:	<b>Au</b> Federal \$1.506.138	FTA Section 301,228 To thorized Fund	ons 5307, 5339 and DCs. ding by Catego	5337 Program  ory/Share:  Local	of Projects into the The Local Contribution	Funding By Category \$1,506,138
Total Proje Preliminary Engin Right Of Way: Construction: Construction Eng Contingencies: Indirects: Bond Financing:	ect Cost Information: eering: \$1,506,138	Approved Phases:		nare:	<b>Au</b> Federal \$1.506.138	FTA Section 301,228 To thorized Fund	ons 5307, 5339 and DCs. ding by Catego	5337 Program  ory/Share:  Local	of Projects into the The Local Contribution	TIP. Program

# 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

MPOID/C	SJ: 16272/NA									FY 201
DISTRICT	COUNTY	CSJ	HWY PI	HASE	CITY		PROJECT SPONS	OR		YOE COST
HOUSTON	FORT BEND		VA	Т	NONE		FORT BEND COL	JNTY		\$2,764,573
STREET:	FORT BEND COUNTY						MPO PROJE	CT ID:	16272	
LIMITS FROM:	VA						FUNDING (	CATEGORY:	5307	
LIMITS TO:	VA						MTP REFERI	ENCE:		
DESCRIPTION: REMARKS:					Project Histo	ory:				
Total Proje	ct Cost Information:	Cost of	   		Au	thorized Fur	nding by Catego	ry/Share:	Local	Funding
Preliminary Engin Right Of Way:	eering:	Approved Phases:			Federal	State	Regional	Local	Contribution	By Category
Construction:	\$2,764,573	\$2,764,573	Sec. 5307:		\$2.764.573					\$2.764.573
Construction Eng		. , ,	Funding by Sha	re:	\$2,764,573					\$2,764,573
Contingencies:										
ndirects:			i							
Bond Financing:										
Total Project C	ost: \$2,764,573		1							

# 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

DISTRICT	COUNTY	CSJ	HWY PI	HASE	CITY	Р	ROJECT SPONS	SOR		YOE COST
HOUSTON	FORT BEND		VA	T	NONE	FC	ORT BEND COUN	ITY		\$886,166
STREET:	FORT BEND COUNTY						MPO PROJI	ECT ID:	16273	
LIMITS FROM:	VA						FUNDING	CATEGORY:	5307	
LIMITS TO:	VA						MTP REFER	ENCE:		
TIP DESCRIPTION: REMARKS:	PLANNING EXPENDITU Program 177,233 TDCs.	JRES FOR PUBI	LIC TRANSPORTA	TION F			- 			
					Project Histor	rv: Amendme	ent #APR-2019 - 4/	05/19 - Program	the Houston Urban	ized Area's FY 18
					Project Histo		ons 5307, 5339 and		the Houston Urban of Projects into the <sup>-</sup>	
	ct Cost Information:	Cost of	- <del></del>	; 	   	FTA Section 177,233 T	ons 5307, 5339 and	I 5337 Program		ΓΙΡ. Program
Total Proje Preliminary Engin	eering:	Approved			   	FTA Section 177,233 T	ons 5307, 5339 and DCs.	I 5337 Program	of Projects into the	Funding
Total Proje Preliminary Engin Right Of Way:	eering:	Approved Phases:	Sec. 5307:		Aut	FTA Section 177,233 The character is the contract of the contr	ons 5307, 5339 and DCs.	1 5337 Program  ory/Share:	of Projects into the - Local	ΓΙΡ. Program
Total Proje Preliminary Engin Right Of Way: Construction:	eering: \$886,166	Approved	Sec. 5307: Funding by Sha	are:	<b>A</b> ut Federal	FTA Section 177,233 T State	ons 5307, 5339 and DCs. ding by Catego Regional	1 5337 Program  ory/Share:  Local	of Projects into the The Local Contribution	Funding By Category \$886,166
Total Proje Preliminary Engin Right Of Way: Construction: Construction Eng	eering: \$886,166	Approved Phases:		are:	Aut Federal \$886,166	FTA Section 177,233 Technology The State	ons 5307, 5339 and DCs. ding by Catego Regional	ory/Share: Local	of Projects into the The Local Contribution	Funding By Category \$886.166
Total Proje Preliminary Engin Right Of Way: Construction: Construction Eng Contingencies:	eering: \$886,166 ineering:	Approved Phases:		are:	Aut Federal \$886,166	FTA Section 177,233 Technology The State	ons 5307, 5339 and DCs. ding by Catego Regional	ory/Share: Local	of Projects into the The Local Contribution	Funding By Category \$886,166
	eering: \$886,166 ineering:	Approved Phases:		are:	Aut Federal \$886,166	FTA Section 177,233 Technology The State	ons 5307, 5339 and DCs. ding by Catego Regional	ory/Share: Local	of Projects into the The Local Contribution	Funding By Category

# 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

DISTRICT	COUNTY	CSJ	HWY PHAS	E CITY	ı	PROJECT SPONS	OR		YOE COST
HOUSTON	FORT BEND		VA T	NONE		FORT BEND COL	JNTY		\$655,196
STREET:	FORT BEND COUNTY					MPO PROJE	ECT ID:	16273	
LIMITS FROM:	VA					FUNDING	CATEGORY:	5307	
LIMITS TO:	VA					MTP REFER	ENCE:		
DESCRIPTION: REMARKS:				Project His	tory:				
Total Proje	ct Cost Information:	Cost of		Α	uthorized Fun	ding by Catego	ry/Share:	Local	Funding
Preliminary Engin	eering:	Approved Phases:		Federal	State	Regional	Local	Contribution	By Category
Right Of Way:	<del></del> \$655,196	\$655,196	Sec. 5307:	\$655.196					\$655.196
Construction: Construction Eng		<b>3033,170</b>	Funding by Share:	\$655,196					\$655,19
Contingencies:									
ndirects:									
Bond Financing:									
	Cost: \$655,196		<u> </u>						

# 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

DISTRICT	COUNTY	CSJ	HWY P	HASE	CITY	P	ROJECT SPON	SOR		YOE COST
HOUSTON	FORT BEND		VA	Т	NONE	FC	ORT BEND COUN	NTY		\$2,001,726
STREET:	FORT BEND COUNTY						MPO PRO	ECT ID:	16274	
LIMITS FROM:	VA						FUNDING	CATEGORY:	5307	
LIMITS TO:	VA						MTP REFER	RENCE:		
TIP DESCRIPTION:	OPERATING EXPENDIT	URES FOR PUE	BLIC TRANSPORTA	ATION I	FOR FORT BEND (	COUNTY: FY 201	8			
REMARKS:					Project Histo	,		-	the Houston Urbani of Projects into the 1	
	ct Cost Information:	Cost of	- <del></del>			FTA Section		d 5337 Program o	of Projects into the T	TIP. 
Total Proje		Approved				FTA Section	ons 5307, 5339 and	d 5337 Program o		TIP. Funding
Total Proje Preliminary Engin Right Of Way:	eering:	Approved Phases:	Sec. 5307:		Aut	FTA Section	ons 5307, 5339 and ding by Catego	d 5337 Program o	of Projects into the 1	TP.  Funding  By Categor
Total Proje Preliminary Engin Right Of Way: Construction:	eering: \$2,001,726	Approved	Sec. 5307: Funding by Sha	are:	<b>A</b> ut Federal	FTA Section state	ons 5307, 5339 and ding by Catego Regional	d 5337 Program o cry/Share: Local	of Projects into the 1 Local Contribution	Funding By Categor \$2.001.72
Total Proje Preliminary Engin Right Of Way: Construction: Construction Eng	eering: \$2,001,726 ineering:	Approved Phases:		are:	Aut Federal \$1.000.863	FTA Section state	ding by Catego	d 5337 Program o pry/Share: Local \$1.000.863	of Projects into the 1 Local Contribution	Funding By Categor \$2.001.72
Total Proje Preliminary Engin Right Of Way: Construction: Construction Eng Contingencies:	eering: \$2,001,726 gineering:	Approved Phases:		are:	Aut Federal \$1.000.863	FTA Section state	ding by Catego	d 5337 Program o pry/Share: Local \$1.000.863	of Projects into the 1 Local Contribution	Funding By Categor \$2.001.72
REMARKS:  Total Proje Preliminary Engin Right Of Way: Construction: Construction Eng Contingencies: Indirects: Bond Financing:	eering: \$2,001,726 ineering:	Approved Phases:		are:	Aut Federal \$1.000.863	FTA Section state	ding by Catego	d 5337 Program o pry/Share: Local \$1.000.863	of Projects into the 1 Local Contribution	TIP. 

# 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

MPOID/C	SJ: 16274/NA									FY 201
DISTRICT	COUNTY	CSJ	HWY PH	HASE	CITY		PROJECT SPON	SOR		YOE COST
HOUSTON	FORT BEND		VA	Т	NONE		FORT BEND CO	UNTY		\$4,640,572
STREET:	FORT BEND COUNTY						MPO PRO	ECT ID:	16274	
LIMITS FROM:	VA						FUNDING	CATEGORY:	5307	
LIMITS TO:	VA						MTP REFER	RENCE:		
TIP DESCRIPTION:	OPERATING EXPENDIT	URES FOR PUB	BLIC TRANSPORTA	ATION FO	OR FORT BEND	COUNTY (FY 2	018)			
REMARKS:					Project His	tory:				
Total Proje	ct Cost Information:	Cost of			Α	uthorized Fur	nding by Categ	ory/Share:	Local	Funding
Preliminary Engin	eering:	Approved Phases:			Federal	State	Regional	Local	Contribution	By Category
Right Of Way:  Construction:	\$4,640,572	\$4,640,572	Sec. 5307:		\$2.320.286			\$2.320.286		\$4.640.572
Construction:  Construction Eng		\$ <del>4</del> ,0 <del>4</del> 0,372	Funding by Shar	re:	\$2,320,286			\$2,320,286		\$4,640,572
Contingencies:										
Indirects:										
Bond Financing:										
Total Project C	Cost: \$4,640,572									

# 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

DISTRICT	COUNTY	csj	HWY	PHASE	CITY	Р	ROJECT SPON	SOR		YOE COST
HOUSTON	HARRIS		VA	Т	HOUSTON	М	ETRO			\$8,574,164
STREET:	METRO SERVICE AREA						MPO PRO	ECT ID:	16278	
LIMITS FROM:	VA						FUNDING	CATEGORY:	5337	
LIMITS TO:	VA						MTP REFER	RENCE:		
TIP DESCRIPTION:	RAIL CAPITALIZED MAI	NTENANCE: F	Y 2020							
				i						
REMARKS:					Project Histor				the Houston Urbani of Projects into the T	
	ct Cost Information:	Cost of	- <del></del>	   		FTA Section		d 5337 Program o	of Projects into the T	TIP. 
Total Proje Preliminary Engin		Approved				FTA Section	ons 5307, 5339 and	d 5337 Program o		TP. 
<b>Total Proje</b> Preliminary Engin Right Of Way:	eering:	Approved Phases:	Sec. 5337:		Auth	FTA Section	ons 5307, 5339 and ding by Catego	d 5337 Program o	of Projects into the 1	TIP. 
Total Proje Preliminary Engin Right Of Way: Construction:	eering: \$8,574,164	Approved	Sec. 5337: Funding by	Share:	<b>Auth</b> Federal	FTA Section orized Fund	ons 5307, 5339 and ding by Catego Regional	d 5337 Program o ory/Share: Local	of Projects into the T Local Contribution	TP. Funding By Category
Total Proje Preliminary Engin Right Of Way: Construction: Construction Eng	eering: \$8,574,164	Approved Phases:		Share:	<b>Auth</b> Federal \$6.859.331	FTA Section orized Fund	ons 5307, 5339 and ding by Catego Regional	ory/Share: Local \$1.714.833	of Projects into the Tolerand Income Tolerand	Funding By Category \$8.574.164
Total Proje Preliminary Engin Right Of Way: Construction: Construction Eng Contingencies:	eering: \$8,574,164 ineering:	Approved Phases:		Share:	<b>Auth</b> Federal \$6.859.331	FTA Section orized Fund	ons 5307, 5339 and ding by Catego Regional	ory/Share: Local \$1.714.833	of Projects into the Tolerand Income Tolerand	Funding By Category \$8.574.164
Total Proje Preliminary Engin Right Of Way: Construction: Construction Eng Contingencies: Indirects: Bond Financing:	eering: \$8,574,164 ineering:	Approved Phases:		Share:	<b>Auth</b> Federal \$6.859.331	FTA Section orized Fund	ons 5307, 5339 and ding by Catego Regional	ory/Share: Local \$1.714.833	of Projects into the Tolerand Income Tolerand	Funding By Category \$8.574.164

# 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

OLD VERSI MPOID/C	SJ: 16278/NA									FY 202
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY		PROJECT SPONS	SOR		YOE COST
HOUSTON	HARRIS		VA	Т	HOUSTON		METRO			\$4,500,000
STREET:	METRO SERVICE AREA						MPO PROJI	ECT ID:	16278	
LIMITS FROM:	VA						FUNDING	CATEGORY:	5337	
LIMITS TO:	VA						MTP REFER	ENCE:		
TIP DESCRIPTION:	RAIL CAPITALIZED MAI	NTENANCE (F	Y 2020)							
REMARKS:					Project Hist	cory:				
Total Proje	ct Cost Information:	Cost of			Αι	ıthorized Fui	nding by Catego	ory/Share:	Local	Funding
Preliminary Engin	eering:	Approved Phases:			Federal	State	Regional	Local	Contribution	By Category
Right Of Way: Construction:	\$4,500,000	\$4,500,000	Sec. 5337:		\$3.600.000			\$900.000		\$4.500.000
Construction Eng		<b>\$4,300,000</b>	Funding by	Share:	\$3,600,000			\$900,000		\$4,500,000
Contingencies:										
Indirects:										
Bond Financing:										
Total Project C	Cost: \$4,500,000									

# 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

DISTRICT	COUNTY	CSJ	HWY P	PHASE	CITY	P	ROJECT SPON	ISOR		YOE COST
HOUSTON	HARRIS		VA	T	HOUSTON	М	ETRO			\$79,642,580
STREET:	METRO SERVICE AREA						MPO PRO	ECT ID:	16286	
LIMITS FROM:	VA						FUNDING	CATEGORY:	5307	
LIMITS TO:	VA						MTP REFE	RENCE:		
TIP DESCRIPTION:	METRO BUS/RAIL CAPIT	TALIZED MAIN	TENANCE (FY 20	18)						
REMARKS:					Project Histo				the Houston Urban	
	ct Cost Information:	Cost of				FTA Section		id 5337 Program o	of Projects into the	TIP. 
Total Proje Preliminary Engin		Approved				FTA Section	ons 5307, 5339 ar	id 5337 Program o		TIPFunding
Total Proje Preliminary Engin Right Of Way:	eering:	Approved Phases:	Sec. 5307:		Auti	FTA Section	ons 5307, 5339 ar ————————————————————————————————————	d 5337 Program o	of Projects into the Local	Funding By Category
Total Proje Preliminary Engin Right Of Way: Construction:	eering: \$79,642,580	Approved	Sec. 5307:	are:	<b>Aut</b> l Federal	FTA Section	ons 5307, 5339 ar ————————————————————————————————————	od 5337 Program o cory/Share: Local	of Projects into the Local Contribution	Funding By Category \$79.642.580
Total Proje Preliminary Engin Right Of Way: Construction: Construction Eng	eering: \$79,642,580	Approved Phases:		are:	<b>Autl</b> Federal \$63.714.064	FTA Section	ons 5307, 5339 ar ding by Categ Regional	ory/Share: Local \$15.928.516	of Projects into the Local Contribution	Funding By Category \$79.642.580
Total Proje Preliminary Engin Right Of Way: Construction: Construction Eng Contingencies:	eering: \$79,642,580 ineering:	Approved Phases:		are:	<b>Autl</b> Federal \$63.714.064	FTA Section	ons 5307, 5339 ar ding by Categ Regional	ory/Share: Local \$15.928.516	of Projects into the Local Contribution	Funding By Category \$79.642.580
Total Proje Preliminary Engin Right Of Way: Construction: Construction Eng Contingencies: Indirects: Bond Financing:	eering: \$79,642,580 ineering:	Approved Phases:		are:	<b>Autl</b> Federal \$63.714.064	FTA Section	ons 5307, 5339 ar ding by Categ Regional	ory/Share: Local \$15.928.516	of Projects into the Local Contribution	TIP. 

# 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

MPOID/C	SJ: 16286/NA									FY 202
DISTRICT	COUNTY	CSJ	HWY PH	ASE	CITY		PROJECT SPON	ISOR		YOE COST
HOUSTON	HARRIS		VA	Т	HOUSTON		METRO			\$67,000,000
STREET:	METRO SERVICE AREA						MPO PRO	ECT ID:	16286	
LIMITS FROM:	VA						FUNDING	CATEGORY:	5307	
LIMITS TO:	VA						MTP REFE	RENCE:		
TIP DESCRIPTION:	BUS CAPITALIZATION	PREVENTATIVE	MAINTENANCE (F	FY 2020)						
REMARKS:				ı	Project Histo	ory:				
•	ct Cost Information:	Cost of			Aut	thorized Fu	nding by Categ	ory/Share:	Local	Funding
Preliminary Engin	eering:	Approved Phases:			Federal	State	Regional	Local	Contribution	By Category
Right Of Way:  Construction:	\$67,000,000	\$67,000,000	Sec. 5307:	\$	53.600.000			\$13.400.000		\$67.000.000
Construction Eng		<b>\$67,000,000</b>	Funding by Shar	re: \$	53,600,000			\$13,400,000		\$67,000,000
Contingencies:										
Indirects:										
Bond Financing:										
Total Project C	Cost: \$67,000,000									

# 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

DISTRICT	COUNTY	CSJ	HWY I	PHASE	CITY	P	ROJECT SPON	SOR		YOE COST
HOUSTON	HARRIS		VA	Т	HOUSTON	M	ETRO			\$10,080,001
STREET:	METRO SERVICE AREA						MPO PROJ	ECT ID:	16290	
LIMITS FROM:	VA						FUNDING	CATEGORY:	5307	
LIMITS TO:	VA						MTP REFER	RENCE:		
TIP DESCRIPTION:	METROLIFT ADA SUPPO	ORT (FY 2018)								
					Project History:			-	the Houston Urbani of Projects into the 1	
REMARKS:	ct Cost Information:	Cost of	- <del></del>		· · · · · ·	FTA Section		d 5337 Program o	of Projects into the T	TIP. —
REMARKS:  Total Proje Preliminary Engin		Approved			· · · · · ·	FTA Section	ons 5307, 5339 and	d 5337 Program o		TIP. Funding
Total Proje Preliminary Engin Right Of Way:	eering:	Approved Phases:	Sec. 5307:		Autho	FTA Section	ons 5307, 5339 and ding by Catego	d 5337 Program o	of Projects into the 1	Funding By Categor
Total Proje Preliminary Engin Right Of Way: Construction:	eering: \$10,080,001	Approved		hare:	<b>Autho</b> Federal	FTA Section FTA Se	ons 5307, 5339 and ding by Catego Regional	d 5337 Program o cry/Share: Local	of Projects into the 1 Local Contribution	Funding By Categor \$10.080.00
Total Proje Total Proje Preliminary Engin Right Of Way: Construction: Construction Eng	eering: \$10,080,001 ineering:	Approved Phases:		hare:	<b>Autho</b> Federal \$8.064.000	FTA Section FTA Se	ding by Catego Regional	d 5337 Program o pry/Share: Local \$2.016.001	of Projects into the 1 Local Contribution	Funding By Categor \$10.080.00
Total Proje Preliminary Engin Right Of Way: Construction: Construction Eng Contingencies:	eering: \$10,080,001 ineering:	Approved Phases:		hare:	<b>Autho</b> Federal \$8.064.000	FTA Section FTA Se	ding by Catego Regional	d 5337 Program o pry/Share: Local \$2.016.001	of Projects into the 1 Local Contribution	Funding By Category \$10.080.00
REMARKS:	eering: \$10,080,001 ineering:	Approved Phases:		hare:	<b>Autho</b> Federal \$8.064.000	FTA Section FTA Se	ding by Catego Regional	d 5337 Program o pry/Share: Local \$2.016.001	of Projects into the 1 Local Contribution	TIP. —

# 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

OLD VERSI	SJ: 16290/NA									FY 202
DISTRICT	COUNTY	csj	HWY	PHASE	CITY	İ	PROJECT SPON	SOR		YOE COST
HOUSTON	HARRIS		VA	Т	HOUSTON		METRO			\$8,750,000
STREET:	METRO SERVICE AREA						MPO PRO	IECT ID:	16290	
LIMITS FROM:	VA						FUNDING	CATEGORY:	5307	
LIMITS TO:	VA						MTP REFE	RENCE:		
TIP DESCRIPTION:	ADA PARATRANSIT EX	(PENSE (FY 2020	0)							
REMARKS:					Project Hist	cory:				
Total Proje	ct Cost Information:	Cost of			Αι	ıthorized Fun	nding by Categ	ory/Share:	Local	Funding
Preliminary Engin	eering:	Approved Phases:	-		Federal	State	Regional	Local	Contribution	By Category
Right Of Way:	¢0.750.000	\$8,750,000	Sec. 5307:		\$7.000.000			\$1.750.000		\$8.750.000
Construction:	\$8,750,000	\$6,750,000	Funding by	Share:	\$7,000,000			\$1,750,000		\$8,750,000
Construction Eng	ineering:				, ,			. , ,		, ,
Contingencies:			į							
Indirects:			ļ							
Bond Financing:			İ							
Total Project C	Cost: \$8,750,000		1							

# 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	Р	ROJECT SPONS	OR			YOE COST
HOUSTON	MULTIPLE		VA	С	NONE	Н	-GAC				\$800,000
STREET:	HOUSTON-GALVESTO	ON TMA					MPO PROJE	CT ID:	16354		
LIMITS FROM:	VA						FUNDING (	CATEGORY:	7		
LIMITS TO:	VA						MTP REFERE	ENCE:			
DESCRIPTION:	\$50K LOCAL MATCH CAT-7(STBG) FEDERA			CINCT 21	TOBILITI FLAIV (	NUOF					
REMARKS:	Program 80,000 TDCs.					ory: Amendme	nt #APR-2019 - 4/0 with 80,000 TDCs :	5/19 - Program			
		Cost of			Project Histo	ory: Amendme in the TIP	nt #APR-2019 - 4/0	5/19 - Program as match.	the H-GA	AC Planning	Studies Bundle 2
Total Proje	Program 80,000 TDCs.	Cost of Approved	· · · · · · · · · · · · · · · · · · ·		Project Histo	ory: Amendme in the TIP	nt #APR-2019 - 4/0 with 80,000 TDCs :	5/19 - Program as match.	the H-GA		Studies Bundle 2 Funding
Total Proje Preliminary Engine Right Of Way:	Program 80,000 TDCs.  ct Cost Information: eering:	Cost of Approved Phases:	7-STP-MM:		Project Histo	ory: Amendme in the TIP thorized Fund	nt #APR-2019 - 4/0 with 80,000 TDCs : ding by Catego	15/19 - Program as match. ry/Share: Local	the H-GA	AC Planning	Studies Bundle 2  Funding By Category
Total Proje Preliminary Engine Right Of Way: Construction:	Program 80,000 TDCs.  ct Cost Information: eering: \$800,000	Cost of Approved Phases: \$800,000	· · · · · · · · · · · · · · · · · · ·	hare:	Project Histor Autorial	ory: Amendme in the TIP thorized Fund	nt #APR-2019 - 4/0 with 80,000 TDCs : ding by Catego	15/19 - Program as match. ry/Share: Local \$15	the H-GA	AC Planning	Funding By Category \$950,000
Total Proje Preliminary Engin Right Of Way: Construction: Construction Eng	Program 80,000 TDCs.  ct Cost Information: eering: \$800,000	Cost of Approved Phases: \$800,000	7-STP-MM:	hare:	Aur Federal \$800,000	ory: Amendme in the TIP thorized Fund	nt #APR-2019 - 4/0 with 80,000 TDCs : ding by Catego	15/19 - Program as match. ry/Share: Local \$15	the H-GA	C Planning  cocal ribution	Funding By Category \$950,000
Total Proje Preliminary Engim Right Of Way: Construction: Construction Eng Contingencies:	Program 80,000 TDCs.  ct Cost Information: eering: \$800,000 ineering:	Cost of Approved Phases: \$800,000	7-STP-MM:	hare:	Aur Federal \$800,000	ory: Amendme in the TIP thorized Fund	nt #APR-2019 - 4/0 with 80,000 TDCs : ding by Catego	15/19 - Program as match. ry/Share: Local \$15	the H-GA	C Planning  cocal ribution	Funding By Category \$950,000
Total Proje Preliminary Engine Right Of Way: Construction: Construction Eng Contingencies: Indirects: Bond Financing:	Program 80,000 TDCs.  ct Cost Information: eering: \$800,000 ineering:	Cost of Approved Phases: \$800,000	7-STP-MM:	hare:	Aur Federal \$800,000	ory: Amendme in the TIP thorized Fund	nt #APR-2019 - 4/0 with 80,000 TDCs : ding by Catego	15/19 - Program as match. ry/Share: Local \$15	the H-GA	C Planning  cocal ribution	Studies Bundle 2

# 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

**APRIL 2019 MODIFICATIONS AND PREVIEWS** 

**OLD VERSION** 

MPOID/CSJ: 16354/NA

# 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

DISTRICT	COUNTY	CSJ	HWY PI	HASE	CITY	PI	ROJECT SPONS	OR		YOE COST
HOUSTON	GALVESTON			Т	TEXAS CITY	Gl	JLF COAST CENT	ER		\$580,281
STREET:	TEXAS CITY / LA MARÇ	QUE					MPO PROJEC	CT ID:	16355	
LIMITS FROM:	VA						FUNDING C	CATEGORY:	5307	
LIMITS TO:	VA						MTP REFERE	NCE:		
TIP DESCRIPTION:	CAPITAL EXPENDITUR	ES FOR PUBLIC	TRANSPORTATIO	ON: FY 2	018					
REMARKS:	Program 116,056 TDCs.			       	Project History:		nt #APR-2019 - 4/0 ram of Projects. 116		Gulf Coast Center F	FY 2018 and FY
	Program 116,056 TDCs.  ct Cost Information:	Cost of				2019 Progr		5,056 TDCs.		
Total Proje Preliminary Engin	ct Cost Information:	Approved				2019 Progr	ram of Projects. 116	5,056 TDCs.	Gulf Coast Center F  Local  Contribution	Funding
Total Proje Preliminary Engin Right Of Way:	ct Cost Information: eering:	Approved Phases:	Sec. 5307:		Autho	2019 Progr	ram of Projects. 116	s,056 TDCs. ry/Share:	Local	Funding By Category
Total Proje Preliminary Engin Right Of Way: Construction:	ct Cost Information: eering:  \$580,281	Approved	Sec. 5307: Funding by Sha	are:	Authoi Federal	2019 Progr ———————————————————————————————————	ram of Projects. 116 Ling by Categor Regional	s,056 TDCs. ry/Share: Local	Local Contribution	Funding By Categor \$580.28
Total Proje Preliminary Engin Right Of Way: Construction: Construction Eng	cct Cost Information: eering: \$580,281 ineering:	Approved Phases:		are:	Author Federal \$580.281	2019 Progr 	ram of Projects. 116  ling by Categor  Regional	s,056 TDCs. ry/Share: Local	Local Contribution	Funding By Categor \$580.28
Total Proje Preliminary Engin Right Of Way: Construction: Construction Eng Contingencies:	ct Cost Information: eering: \$580,281 ineering:	Approved Phases:		are:	Author Federal \$580.281	2019 Progr 	ram of Projects. 116  ling by Categor  Regional	s,056 TDCs. ry/Share: Local	Local Contribution	Funding By Categor \$580.28
Total Proje Preliminary Engin Right Of Way: Construction: Construction Eng Contingencies: Indirects: Bond Financing:	cct Cost Information: eering: \$580,281 ineering:	Approved Phases:		are:	Author Federal \$580.281	2019 Progr 	ram of Projects. 116  ling by Categor  Regional	s,056 TDCs. ry/Share: Local	Local Contribution	

# 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

**APRIL 2019 MODIFICATIONS AND PREVIEWS** 

**OLD VERSION** 

MPOID/CSJ: 16355/NA

### 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

DISTRICT	COUNTY	CSJ	HWY PH	SE CITY	1	PROJECT SPONSOR			YOE COST
HOUSTON	GALVESTON		7	TEXAS	CITY	GULF COAST CENTER			\$225,000
STREET:	TEXAS CITY / LA MARC	QUE				MPO PROJECT ID:	163	56	
LIMITS FROM: LIMITS TO:						FUNDING CATEGO MTP REFERENCE:	ORY: 530	7	
TIP	PLANNING EXPENDIT	URES FOR PUBI	LIC TRANSPORTATION	ON GULF COAST	CENTER: FY 2018				
DESCRIPTION:									
	Program 45,000 TDCs.			Project	•	Iment #APR-2019 - 4/05/19 - P rogram of Projects. 45,000 TD	-	ulf Coast Cent	er FY 2018 and F
REMARKS:	Program 45,000 TDCs.  ct Cost Information:	Cost of		Project	2019 P		Cs.		
REMARKS:  Total Proje  Preliminary Engine	ct Cost Information:	Approved		<b>Project</b> Federal	2019 P	rogram of Projects. 45,000 TD	Cs. ire:	ulf Coast Cent Local contribution	Funding
Total Proje Preliminary Engine Right Of Way:	ct Cost Information: eering:	Approved Phases:	Sec. 5307:		2019 P  Authorized Fo	rogram of Projects. 45,000 TD unding by Category/Sha	Cs. ire:	Local	Funding By Category
Total Proje Preliminary Engine Right Of Way: Construction:	ct Cost Information: eering: \$225,000	Approved	Sec. 5307:	Federal \$225,00	Authorized Fo	rogram of Projects. 45,000 TD unding by Category/Sha Regional Loc	Cs.  u <b>re:</b> cal C	Local	Funding By Category \$225,000
Total Proje  Total Proje  Preliminary Engine Right Of Way:  Construction:  Construction Eng	cct Cost Information: eering: \$225,000 ineering:	Approved Phases:		Federal \$225,00	Authorized Fo	rogram of Projects. 45,000 TD  unding by Category/Sha  Regional Loc	Cs. are: cal Co	Local	Funding By Category \$225,000
Total Proje Preliminary Engin Right Of Way: Construction: Construction Eng Contingencies:	ct Cost Information: eering: \$225,000	Approved Phases:		Federal \$225,00	Authorized Fo	rogram of Projects. 45,000 TD  unding by Category/Sha  Regional Loc	Cs. are: cal Co	Local	Funding By Category \$225,000
DESCRIPTION: REMARKS:  Total Proje Preliminary Engine Right Of Way: Construction: Construction Eng Contingencies: Indirects: Bond Financing:	cct Cost Information: eering: \$225,000 ineering:	Approved Phases:		Federal \$225,00	Authorized Fo	rogram of Projects. 45,000 TD  unding by Category/Sha  Regional Loc	Cs. are: cal Co	Local	

# 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

**APRIL 2019 MODIFICATIONS AND PREVIEWS** 

**OLD VERSION** 

MPOID/CSJ: 16356/NA

# 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

51576	SJ: 16357/NA									FY 201
DISTRICT	COUNTY	CSJ	HWY P	PHASE	CITY	Р	ROJECT SPONS	OR		YOE COST
HOUSTON	GALVESTON			T	TEXAS CITY	G	ULF COAST CEN	ΓER		\$651,523
STREET:	TEXAS CITY / LA MARÇ	QUE					MPO PROJI	ECT ID:	16357	
LIMITS FROM: LIMITS TO: TIP	OPERATING EXPENDIT	TURES FOR PUE	BLIC TRANSPORTA	ATION I	N TEXAS CITY/LA M	ARQUE:FY 20	MTP REFER	CATEGORY: ENCE:	5307	
DESCRIPTION:										
DEMADIC.	Program 120 205 TDCs			Ī						
REMARKS:	Program 130,305 TDCs.			[   	Project History		ent #APR-2019 - 4/gram of Projects. 13		the Gulf Coast Cen	ter FY 2018 and FY
	Program 130,305 TDCs.	Cost of		 		2019 Prog		0,305 TDCs.		
Total Proje Preliminary Engin	ct Cost Information:	Approved		  -  -  -		2019 Prog	gram of Projects. 13	0,305 TDCs.	the Gulf Coast Cen  Local  Contribution	Funding
Total Proje Preliminary Engin Right Of Way:	ect Cost Information:	Approved Phases:	Sec. 5307:		Auth	2019 Prog	ding by Catego	0,305 TDCs. ory/Share:	Local	
Total Proje Preliminary Engin Right Of Way: Construction:	ect Cost Information: eering: \$651,523	Approved	Sec. 5307: Funding by Sha	are:	<b>Auth</b> o	2019 Prog orized Fund State	gram of Projects. 13 ding by Catego Regional	0,305 TDCs. ory/Share: Local	Local Contribution	Funding By Category
Total Proje Preliminary Engin Right Of Way: Construction: Construction Eng	ect Cost Information: eering: \$651,523	Approved Phases:		are:	<b>Auth</b> Federal \$651,523	2019 Prog prized Fund State	gram of Projects. 13 ding by Catego Regional	ory/Share: Local	Local Contribution	Funding By Category \$651,523
Total Proje Preliminary Engin Right Of Way: Construction: Construction Eng Contingencies:	ect Cost Information: eering: \$651,523	Approved Phases:		are:	<b>Auth</b> Federal \$651,523	2019 Prog prized Fund State	gram of Projects. 13 ding by Catego Regional	ory/Share: Local	Local Contribution	Funding By Category \$651,523
Total Proje Preliminary Engin Right Of Way: Construction: Construction Eng Contingencies: Indirects: Bond Financing:	ect Cost Information: eering: \$651,523 gineering:	Approved Phases:		are:	<b>Auth</b> Federal \$651,523	2019 Prog prized Fund State	gram of Projects. 13 ding by Catego Regional	ory/Share: Local	Local Contribution	Funding By Category \$651,523

# 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

**APRIL 2019 MODIFICATIONS AND PREVIEWS** 

**OLD VERSION** 

MPOID/CSJ: 16357/NA

# 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

MFOID/C	SJ: 16358/NA									FY 201
DISTRICT	COUNTY	csj	HWY P	PHASE	CITY	P	ROJECT SPONS	SOR		YOE COST
HOUSTON	GALVESTON			T	TEXAS CITY	G	ULF COAST CEN	TER		\$448,406
STREET:	TEXAS CITY / LA MARC	QUE					MPO PROJI	ECT ID:	16358	
LIMITS FROM: LIMITS TO: TIP	CAPITAL EXPENDITUR	ES FOR PUBLIC	C TRANSPORTATI	ION IN T	EXAS CITY/LA MARO	QUE :FY 2019	FUNDING MTP REFER	CATEGORY: ENCE:	5307	
DESCRIPTION:										
REMARKS:	Program 89,681 TDCs			Ī	Project Histor		nt #APR-2019 - 4/ ram of Projects. 89		the Gulf Coast Cen	er FY 2018 and FY
	Program 89,681 TDCs  cct Cost Information:	Cost of	- <del></del>			2019 Prog		9,681 TDCs.		
<b>Total Proje</b> Preliminary Engin Right Of Way:	ct Cost Information: eering:	Approved Phases:	Sec. 5307:			2019 Prog	ram of Projects. 89	9,681 TDCs.	the Gulf Coast Cen  Local  Contribution	Funding By Category \$448,406
Total Proje Preliminary Engin Right Of Way: Construction:	eering: \$448,406	Approved	Sec. 5307: Funding by Sh	nare:	<b>Auth</b> Federal	2019 Prog orized Fund State	ram of Projects. 89 	9,681 TDCs.  ory/Share:  Local	Local Contribution	Funding By Category
Total Proje Preliminary Engin Right Of Way: Construction: Construction Eng	eering: \$448,406	Approved Phases:		nare:	<b>Auth</b> Federal \$448,406	2019 Prog orized Fund State	ram of Projects. 89  ding by Catego  Regional	0,681 TDCs.  ory/Share:  Local	Local Contribution	Funding By Category \$448,406
Total Proje  Total Proje  Preliminary Engin Right Of Way:  Construction:  Construction Eng  Contingencies:  Indirects:	eering: \$448,406	Approved Phases:		nare:	<b>Auth</b> Federal \$448,406	2019 Prog orized Fund State	ram of Projects. 89  ding by Catego  Regional	0,681 TDCs.  ory/Share:  Local	Local Contribution	Funding By Category \$448,406
Total Proje Preliminary Engin Right Of Way: Construction: Construction Eng Contingencies:	eering: \$448,406 ineering:	Approved Phases:		nare:	<b>Auth</b> Federal \$448,406	2019 Prog orized Fund State	ram of Projects. 89  ding by Catego  Regional	0,681 TDCs.  ory/Share:  Local	Local Contribution	Funding By Category \$448,406

# 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

**APRIL 2019 MODIFICATIONS AND PREVIEWS** 

**OLD VERSION** 

MPOID/CSJ: 16358/NA

## 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

DISTRICT	COUNTY	CSJ	HWY P	PHASE	CITY	В	ROJECT SPONS	SOP.		YOE COST
HOUSTON	GALVESTON	CSJ	HVVI F	T	TEXAS CITY		ULF COAST CEN			\$225,000
STREET:	TEXAS CITY/LA MARQI	UE					MPO PROJI	ECT ID:	16359	
LIMITS FROM: LIMITS TO: TIP	PLANNING EXPENDITE	URES FOR PUBI	LIC TRANSPORTA	ATION IN	I TEXAS CITY/LA MAI	RQUE :FY 201	MTP REFER	CATEGORY: ENCE:	5307	
DESCRIPTION:										
				-						
REMARKS:	Program 45,000 TDCs.			 	Project History		ent #APR-2019 - 4/gram of Projects. 45		the Gulf Coast Cen	ter FY 2018 and F
	Program 45,000 TDCs.  ct Cost Information:	Cost of	- <del></del>			2019 Prog		5,000 TDCs.		
Total Proje	ct Cost Information:	Approved	·	    -  -		2019 Prog orized Fund	ding by Catego	5,000 TDCs. ory/Share:	Local	Funding
Total Proje Preliminary Engin Right Of Way:	ct Cost Information: eering:	Approved Phases:	Sec. 5307:	     	Autho	2019 Prog	ram of Projects. 45	5,000 TDCs.		Funding By Category
Total Proje Preliminary Engin Right Of Way: Construction:	ct Cost Information: eering: \$225,000	Approved	Sec. 5307: Funding by Sha	are:	<b>Autho</b> Federal	2019 Prog orized Fund State	gram of Projects. 45 ————————————————————————————————————	5,000 TDCs.  ory/Share:  Local	Local Contribution	Funding By Category \$225,000
Total Proje Preliminary Engin Right Of Way: Construction: Construction Eng	ct Cost Information: eering: \$225,000	Approved Phases:		are:	Autho Federal \$225,000	2019 Prog orized Fund State	ram of Projects. 45 ding by Catego Regional	ory/Share:	Local Contribution	Funding By Category \$225,000
Total Proje Preliminary Engin Right Of Way: Construction: Construction Eng Contingencies:	ct Cost Information: eering: \$225,000	Approved Phases:		are:	Autho Federal \$225,000	2019 Prog orized Fund State	ram of Projects. 45 ding by Catego Regional	ory/Share:	Local Contribution	Funding By Category \$225,000
REMARKS:  Total Proje Preliminary Engin Right Of Way: Construction: Construction Eng Contingencies: Indirects: Bond Financing:	ct Cost Information: eering: \$225,000 ineering:	Approved Phases:		are:	Autho Federal \$225,000	2019 Prog orized Fund State	ram of Projects. 45 ding by Catego Regional	ory/Share:	Local Contribution	

# 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

**APRIL 2019 MODIFICATIONS AND PREVIEWS** 

**OLD VERSION** 

MPOID/CSJ: 16359/NA

# 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

DISTRICT	COUNTY	CSJ	HWY PH	HASE	CITY	Pi	OJECT SPONSOR			YOE COST
HOUSTON	GALVESTON			Т	TEXAS CITY	GU	JLF COAST CENTER			\$810,656
STREET:	TEXAS CITY / LA MARÇ	)UE					MPO PROJECT I	D:	16360	
LIMITS FROM: LIMITS TO:							FUNDING CATE MTP REFERENCE		5307	
TIP DESCRIPTION:	OPERATING EXPENDIT	URES FOR PUE	BLIC TRANSPORTA	TIONT	TEXAS CITY/LA MARC	QUE: FY 2019				
REMARKS:	Program 162,131 TDCs.				Project History		at #APR-2019 - 4/05/19 am of Projects. 162,13	_	the Gulf Coast Cen	er FY 2018 and F
	Program 162,131 TDCs.  ct Cost Information:	Cost of				2019 Progr		I TDCs.		
Total Proje Preliminary Engin	ct Cost Information:	Approved				2019 Progr	am of Projects. 162,13	I TDCs.	the Gulf Coast Cent	Funding
Total Proje Preliminary Engin Right Of Way:	ct Cost Information: eering:	Approved Phases:	Sec. 5307:	       	Autho	2019 Progr prized Fund	am of Projects. 162,131 ing by Category/S	TDCs.	Local	Funding By Category
Total Proje Preliminary Engin Right Of Way: Construction:	ct Cost Information: eering: \$810,656	Approved	Sec. 5307: Funding by Sha	re:	<b>Autho</b> Federal	2019 Progr Prized Fund State	am of Projects. 162,131 ing by Category/S Regional	TDCs.  Share:  Local	Local Contribution	Funding By Category \$810,656
Total Proje Preliminary Engin Right Of Way: Construction: Construction Eng	cct Cost Information: eering: \$810,656 ineering:	Approved Phases:		re:	Autho Federal \$810,656	2019 Progr Prized Fund State	ing by Category/S Regional	Share: Local	Local Contribution	Funding By Category \$810,650
Total Proje Preliminary Engin Right Of Way: Construction: Construction Eng Contingencies:	ct Cost Information: eering: \$810,656 ineering:	Approved Phases:		re:	Autho Federal \$810,656	2019 Progr Prized Fund State	ing by Category/S Regional	Share: Local	Local Contribution	Funding By Category \$810,656
REMARKS:  Total Proje Preliminary Engin Right Of Way: Construction: Construction Eng Contingencies: Indirects: Bond Financing:	cct Cost Information: eering: \$810,656 ineering:	Approved Phases:		re:	Autho Federal \$810,656	2019 Progr Prized Fund State	ing by Category/S Regional	Share: Local	Local Contribution	

# 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

**APRIL 2019 MODIFICATIONS AND PREVIEWS** 

**OLD VERSION** 

MPOID/CSJ: 16360/NA

# 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

DISTRICT	COUNTY	csj	HWY P	HASE	CITY	PR	OJECT SPONSOR			YOE COST
HOUSTON	BRAZORIA			T	LAKE JACKSON	GU	LF COAST CENTER			\$986,283
STREET:	LAKE JACKSON/ANGLE	TON					MPO PROJECT ID	:	16361	
LIMITS FROM: LIMITS TO:							FUNDING CATEG MTP REFERENCE:	GORY:	5307	
TIP DESCRIPTION:	CAPITAL EXPENDITURI	ES FOR PUBLIC	TRANSPORTATIO	ON LAK	E JACKSON/ANGLETO	ON:FY 2018				
2200				_						
	Program 197,257 TDCs.			Ī	Project History		t #APR-2019 - 4/05/19 - um of Projects. 197,257	-	the Gulf Coast Cent	er FY 2018 and F
REMARKS:	Program 197,257 TDCs. ct Cost Information:	Cost of		   		2019 Progra		TDCs.		
REMARKS:  Total Proje  Preliminary Engin	ct Cost Information:	Approved				2019 Progra	ng by Category/Sh	TDCs.	the Gulf Coast Cent  Local  Contribution	Funding
Total Proje Preliminary Engin Right Of Way:	ct Cost Information: eering:	Approved Phases:	Sec. 5307:	       	Autho	2019 Progra prized Fundi	ng by Category/Sh	TDCs.	Local	Funding By Category
Total Proje Preliminary Engin Right Of Way: Construction:	ct Cost Information: eering: \$986,283	Approved	Sec. 5307:	are:	<b>A</b> utho Federal	2019 Progra prized Fundi State	nm of Projects. 197,257 ng by Category/Sh	TDCs.  nare:  ocal	Local Contribution	Funding By Category \$986,283
Total Proje  Total Proje  Preliminary Engin Right Of Way:  Construction:  Construction Eng	cct Cost Information: eering: \$986,283 ineering:	Approved Phases:		are:	<b>Autho</b> Federal \$986,283	2019 Progra prized Fundi State	nm of Projects. 197,257 ng by Category/Sh	TDCs.  nare:  ocal	Local Contribution	Funding By Category \$986,283
Total Proje Preliminary Engin Right Of Way: Construction: Construction Eng Contingencies:	ct Cost Information: eering: \$986,283	Approved Phases:		are:	<b>Autho</b> Federal \$986,283	2019 Progra prized Fundi State	nm of Projects. 197,257 ng by Category/Sh	TDCs.  nare:  ocal	Local Contribution	Funding By Category \$986,283
REMARKS:	cct Cost Information: eering: \$986,283 ineering:	Approved Phases:		are:	<b>Autho</b> Federal \$986,283	2019 Progra prized Fundi State	nm of Projects. 197,257 ng by Category/Sh	TDCs.  nare:  ocal	Local Contribution	

## 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

**APRIL 2019 MODIFICATIONS AND PREVIEWS** 

**OLD VERSION** 

MPOID/CSJ: 16361/NA

# 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

MPOID/C	SJ: 16362/NA						FY 201
DISTRICT	COUNTY	CSJ	HWY PH	ASE CITY	PROJECT SPONSOR		YOE COST
HOUSTON	HARRIS		1	LAKE JACK	SON GULF COAST CENTER		\$120,000
STREET:	LAKE JACKSON/ANGLE	TON			MPO PROJECT ID:	16362	
LIMITS FROM: LIMITS TO:					FUNDING CATEGOR MTP REFERENCE:	Y: 5307	
TIP DESCRIPTION:	PLANNING EXPENDITU 2018	JRES FOR PUBI	LIC TRANSPORTATION	ON IN LAKE JACKSO	n/Angleton: fy		
REMARKS:	Program 24,000 TDCs.			Project His	story: Amendment #APR-2019 - 4/05/19 - Pro 2019 Section 5307 Program of Projects.		ter FY 2018 and FY
				İ	2017 Section 3307 110gram of 110jects.	24,000 TDCs.	
Total Proje	ct Cost Information:	Cost of		<u> </u> 	Authorized Funding by Category/Share	 *:	
Preliminary Engin		Approved		ρ Federal			Funding
Preliminary Engin Right Of Way:	eering:	Approved Phases:	Sec. 5307:		Authorized Funding by Category/Share	Local	
Preliminary Engin Right Of Way: Construction:	eering: \$120,000	Approved		Federal \$120,000	Authorized Funding by Category/Share	Local Contribution	Funding By Category \$120,000
Preliminary Engin Right Of Way: Construction:	eering: \$120,000	Approved Phases:	Sec. 5307:	Federal \$120,000	Authorized Funding by Category/Share	Local Contribution	Funding By Category
Preliminary Engin Right Of Way: Construction: Construction Eng	eering: \$120,000	Approved Phases:		Federal \$120,000	Authorized Funding by Category/Share	Local Contribution	Funding By Category \$120,000
Preliminary Engin Right Of Way: Construction: Construction Eng Contingencies:	eering: \$120,000 ineering:	Approved Phases:		Federal \$120,000	Authorized Funding by Category/Share	Local Contribution	Funding By Category \$120,000
Total Proje Preliminary Engin Right Of Way: Construction: Construction Eng Contingencies: Indirects: Bond Financing:	eering: \$120,000 ineering:	Approved Phases:		Federal \$120,000	Authorized Funding by Category/Share	Local Contribution	Funding By Category \$120,000

# 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

**APRIL 2019 MODIFICATIONS AND PREVIEWS** 

**OLD VERSION** 

MPOID/CSJ: 16362/NA

# 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

DISTRICT	COUNTY	CSJ	HWY PH	IASE	CITY	PR	OJECT SPONSOR			YOE COST
HOUSTON	BRAZORIA			Т	LAKE JACKSON	GU	ILF COAST CENTER			\$120,000
STREET:	LAKE JACKSON/ANGLE	ETON					MPO PROJECT ID:		16364	
LIMITS FROM: LIMITS TO:							FUNDING CATEGO MTP REFERENCE:	ORY:	5307	
TIP DESCRIPTION:	PLANNING EXPENDIT	URES FOR PUB	LIC TRANSPORTATI	ION LA	KE JACKSON/ANGLE	ETON: FY 2019	9			
REMARKS:	Program 24,000 TDCs.				Project History		t #APR-2019 - 4/05/19 - P n 5307 Program of Projec	•		er FY 2018 and F
	Program 24,000 TDCs. ct Cost Information:	Cost of	- <del></del>			2019 Sectio		ts. 24,00	0 TDCs.	
Total Proje Preliminary Engin	ct Cost Information:	Approved				2019 Sectio	n 5307 Program of Projec	ts. 24,00 ire:		Funding
Total Proje Preliminary Engin Right Of Way:	ct Cost Information: eering:	Approved Phases:	Sec. 5307:		Autho	2019 Sectio	in 5307 Program of Projecting by Category/Sha	ts. 24,00 ire:	0 TDCs. Local	Funding By Category
Total Proje Preliminary Engin Right Of Way: Construction:	ct Cost Information: eering: \$120,000	Approved	Sec. 5307: Funding by Shar	re:	<b>Autho</b> Federal	2019 Section	in 5307 Program of Projec ing by Category/Sha Regional Lo	ts. 24,00 ire:	0 TDCs.  Local  Contribution	Funding By Category \$120,000
Total Proje Preliminary Engin Right Of Way: Construction: Construction Eng	cct Cost Information: eering: \$120,000 ineering:	Approved Phases:		œ:	<b>Autho</b> Federal \$120,000	2019 Section	in 5307 Program of Projec ing by Category/Sha Regional Lo	ts. 24,00	0 TDCs.  Local  Contribution	Funding By Category \$120,000
Total Proje Preliminary Engin Right Of Way: Construction: Construction Eng Contingencies:	ct Cost Information: eering: \$120,000 ineering:	Approved Phases:		re:	<b>Autho</b> Federal \$120,000	2019 Section	in 5307 Program of Projec ing by Category/Sha Regional Lo	ts. 24,00	0 TDCs.  Local  Contribution	Funding By Category \$120,000
Total Proje Preliminary Engin Right Of Way: Construction: Construction Eng Contingencies: Indirects: Bond Financing:	cct Cost Information: eering: \$120,000 ineering:	Approved Phases:		re:	<b>Autho</b> Federal \$120,000	2019 Section	in 5307 Program of Projec ing by Category/Sha Regional Lo	ts. 24,00	0 TDCs.  Local  Contribution	

# 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

**APRIL 2019 MODIFICATIONS AND PREVIEWS** 

**OLD VERSION** 

MPOID/CSJ: 16364/NA

# 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

DISTRICT	COUNTY	csj	HWY PHA	SE CITY	PROJECT S	PONSOR		YOE COST
HOUSTON	BRAZORIA		Т	LAKE JACKSC	ON GULF COAST	CENTER		\$70,767
STREET:	LAKE JACKSON/ANGLI	ETON			MPO	PROJECT ID:	16365	
LIMITS FROM: LIMITS TO:					MTP	DING CATEGORY: REFERENCE:	5307	
TIP DESCRIPTION:	OPERATING EXPENDIT	fures for Pui	BLIC TRANSPORTATIO	ON LAKE JACKSON/ A	ANGLETON: FY 2019			
REMARKS:	Program 14,153 TDCs.			Project Histo	ory: Amendment #APR-20 2019 Section 5307 Pro	•		er FY 2018 and F
					4h			
Total Proje	ct Cost Information:	Cost of		Au	thorized Funding by Ca	itegory/Snare:	Local	Funding
reliminary Engin		Approved		<b>A</b> u Federal	State Region	· ·	Local Contribution	Funding By Categor
reliminary Engin Light Of Way:	eering:	Approved Phases:	Sec. 5307:		State Region	· ·		By Category
Preliminary Engin Right Of Way: Construction:	eering: \$70,767	Approved	Sec. 5307: Funding by Share:	Federal	State Region	al Local	Contribution	By Categor \$70,76
Preliminary Engin Right Of Way: Construction: Construction Eng	eering: \$70,767	Approved Phases:		Federal \$70,767	State Region	al Local	Contribution	By Categor \$70,76
Preliminary Engin Right Of Way: Construction: Construction Eng Contingencies:	eering: \$70,767 ineering:	Approved Phases:		Federal \$70,767	State Region	al Local	Contribution	By Category \$70,76
Preliminary Engin Right Of Way: Construction: Construction Eng	eering: \$70,767 gineering:	Approved Phases:		Federal \$70,767	State Region	al Local	Contribution	Funding By Category \$70,767

# 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

**APRIL 2019 MODIFICATIONS AND PREVIEWS** 

**OLD VERSION** 

MPOID/CSJ: 16365/NA

# 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PI	ROJECT SPON	SOR		YOE COST
HOUSTON	HARRIS	0912-72-363	CS	C,E (REVIEW)	HOUSTON	W	ESTCHASE MAN	AGEMENT DIST	RICT	\$13,872,966
STREET:	WALNUT BEND	ST					MPO PROJ	ECT ID:	17056	
LIMITS FROM:	N OF WESTHEI	MER ST					FUNDING	CATEGORY:	7	
LIMITS TO:	WESTPARK DR						MTP REFER	ENCE:		
TIP DESCRIPTION:					VALKS, LANDSCAP ATER INFRASTRUC		1PS,			
INLI IAINNO.					Duniost Histor	Amendmo	ot #ΔPR_2019 4	26/19 - Add ¢1 1	82 983 of federal fu	nding to cover cos
NEI JANG.					Project Histor	overrun. S (Engineerir #DEC-201 design revi	oonsor will contri og phase authorize 7A - 12/15/17 - D	oute equal amour d for design revie elay to FY2019. ( Amendment #Ju	82,983 of federal funt of additional mate ew costs only) *** A (Engineering phase a uly-2017A - 7/28/17 ew costs only)	ching funds. Amendment Authorized for
	ct Cost Informa		ĵ.		, 	overrun. S (Engineerir #DEC-201 design revi (Engineerir	oonsor will contri og phase authorize 7A - 12/15/17 - D ew costs only)	oute equal amour d for design revie elay to FY2019. ( Amendment #Ju d for design revie	nt of additional mate ew costs only) *** A (Engineering phase a uly-2017A - 7/28/17 ew costs only)	ching funds. Amendment uthorized for - Change limit.
Total Proje		54,775 Approv	ed		, 	overrun. S (Engineerir #DEC-201 design revi (Engineerir	oonsor will contri g phase authorize 7A - 12/15/17 - D ew costs only) *** g phase authorize	oute equal amour d for design revie elay to FY2019. ( Amendment #Ju d for design revie	nt of additional mate ew costs only) *** A (Engineering phase a uly-2017A - 7/28/17	ching funds. Amendment Authorized for
Total Projec Preliminary Engine Right Of Way:	eering: \$7	54,775 Approve	ed : 7-STP-N	1M:	Auth	overrun. S (Engineerir #DEC-201 design revi (Engineerir	ponsor will contri gg phase authorize 7A - 12/15/17 - D ew costs only) *** gg phase authorize ling by Catego	oute equal amour d for design revie elay to FY2019. ( Amendment #Ju d for design revie pry/Share:	nt of additional mate ew costs only) *** A (Engineering phase a uly-2017A - 7/28/17 ew costs only) Local	ching funds. Amendment uthorized for - Change limit Funding
Total Project Preliminary Engine Right Of Way: Construction:	seering: \$7	54,775 Approve Phases 97,966 \$13,872,9	ed : 7-STP-N		<b>Auth</b> Federal	overrun. S (Engineerir #DEC-201 design revi (Engineerir	oonsor will contri g phase authorize 7A - 12/15/17 - D ew costs only) *** g phase authorize ling by Catego Regional	oute equal amour d for design revie elay to FY2019. ( Amendment #Ju d for design revie Dry/Share: Local	nt of additional mate ew costs only) *** A (Engineering phase a uly-2017A - 7/28/17 ew costs only) Local	ching funds. Amendment uthorized for - Change limit Funding By Category
Total Project Preliminary Engine Right Of Way: Construction: Construction Engi	\$13,7° neering: \$6°	Approve Phases 97,966 \$13,872,9	ed : 7-STP-N	1M: by Share:	<b>Auth</b> Federal \$10,388,583	overrun. S (Engineerir #DEC-201 design revi (Engineerir	ponsor will contri g phase authorize 7A - 12/15/17 - D ew costs only) *** g phase authorize ling by Catego Regional	oute equal amour d for design revie elay to FY2019. ( Amendment #Ju d for design revie ory/Share: Local \$3,484,383	nt of additional mate ew costs only) *** A (Engineering phase a uly-2017A - 7/28/17 ew costs only) Local Contribution	ching funds.  Interpretation of the control of the
Total Proje Preliminary Engine Right Of Way: Construction: Construction Engi Contingencies:	\$13,7° neering: \$6°	Approv. Phases 97,966 \$13,872,9 93,648 87,297	ed : 7-STP-N		<b>Auth</b> Federal \$10,388,583	overrun. S (Engineerir #DEC-201 design revi (Engineerir	ponsor will contri g phase authorize 7A - 12/15/17 - D ew costs only) *** g phase authorize ling by Catego Regional	oute equal amour d for design revie elay to FY2019. ( Amendment #Ju d for design revie ory/Share: Local \$3,484,383	nt of additional mate ew costs only) *** A (Engineering phase a uly-2017A - 7/28/17 ew costs only) Local Contribution	ching funds. ching funds. ching funds. ching funds. change limit. change limit. funding by Category \$13,872,966
Total Project  Total Project  Preliminary Engine  Right Of Way:  Construction:  Construction Engine  Contingencies:  Indirects:  Bond Financing:	\$13,7° neering: \$6°	Approve Phases 97,966 \$13,872,9	ed : 7-STP-N		<b>Auth</b> Federal \$10,388,583	overrun. S (Engineerir #DEC-201 design revi (Engineerir	ponsor will contri g phase authorize 7A - 12/15/17 - D ew costs only) *** g phase authorize ling by Catego Regional	oute equal amour d for design revie elay to FY2019. ( Amendment #Ju d for design revie ory/Share: Local \$3,484,383	nt of additional mate ew costs only) *** A (Engineering phase a uly-2017A - 7/28/17 ew costs only) Local Contribution	ching funds.  Interpretation of the control of the

# 2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

### **DECEMBER 2017 MODIFICATIONS AND PREVIEWS**

MPOID/C	<b>3):</b> 170:	30/U91Z-	12-303								FY 201
DISTRICT	COUNTY	•	CSJ	HWY F	PHASE	CITY	P	ROJECT SPON	SOR		YOE COST
HOUSTON	HARRIS	09	12-72-363	CS (R	C,E REVIEW)	HOUSTON		WESTCHASE MA	NAGEMENT DI	STRICT	\$11,507,000
STREET:	WALNUT	BEND ST						MPO PRO	ECT ID:	17056	
LIMITS FROM:	N OF WES	STHEIMER ST						FUNDING	CATEGORY:	7	
LIMITS TO:	WESTPAR	K DR						MTP REFER	ENCE:		
TIP DESCRIPTION:						WALKS, LANDSCAPIN /ATER INFRASTRUCT		MP5, 			
REMARKS:						Project History:	authorize	d for design review	costs only) *** A	to FY2019. (Engined Amendment #July-20 or design review cos	17A - 7/28/17 -
Total Proje	ct Cost Info	ormation:	Cost of			Autho	rized Fun	ding by Catego	ory/Share:	Local	Funding
Preliminary Engine Right Of Way:		\$638,843  \$11,432,000	Approved Phases: \$11,507,000	7-STP-MM:		Federal \$9,205,600	State	Regional	Local \$2,301,400	Contribution	By Category \$11,507,000
Construction: Construction Engi		\$575,350	\$11,507,000	Funding by Sh	are:	\$9,205,600			\$2,301,400		\$11,507,000
Contingencies:		\$1,150,700		1							
ndirects:		\$584,556									
Bond Financing:				1							
				i							

# 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	P	ROJECT SPONS	SOR		YOE COST
HOUSTON	HARRIS	0912-72-573	US 290	С	JERSEY VILLA	GE T	XDOT HOUSTON	I DISTRICT		\$2,700,000
STREET:	US 290						MPO PROJE	ECT ID:	18011	
LIMITS FROM:	S OF LAKEVIEW	DR					FUNDING	CATEGORY:	11	
LIMITS TO:	SENATE AVE						MTP REFER	ENCE:		
TIP DESCRIPTION:	CONSTRUCT S	OUND WALLS								
REMARKS:					Project Hist	•	ent #APR-2019 - 4/	26/19 - Program	in the TIP with State	e District
	ect Cost Informa		- i		· 	Discretion				
Total Proje		32,300 Appro	ved		· 	Discretion	nary funding.		in the TIP with State  Local  Contribution	Funding
<b>Total Proje</b> Preliminary Engin Right Of Way:	neering: \$1.	32,300 Appro	ved	DIST DISC;	Au	Discretion	nary funding.  ding by Catego	ory/Share:	Local	Funding By Category
Total Proje Preliminary Engin Right Of Way: Construction:	seering: \$1.	32,300 Appro Phase 00,000 \$2,700	ved es: [11-ST]	DIST DISC; g by Share:	<b>A</b> u Federal	Discretion thorized Fund State	nary funding.  ding by Catego  Regional	ory/Share: Local	Local Contribution	Funding By Category \$2.700.000
Total Proje Preliminary Engir Right Of Way: Construction: Construction Eng	\$2,70 sineering: \$1	32,300 Appro	ved es: [11-ST]		<b>A</b> u Federal	Discretion thorized Fund State \$2,700,000	nary funding.  ding by Catego  Regional	ory/Share: Local	Local Contribution	Funding By Category \$2.700.000
Total Proje Preliminary Engin Right Of Way: Construction: Construction Eng Contingencies:	\$2,70 squeering: \$11	32,300 Appro Phase 00,000 \$2,700 62,000	ved es: [11-ST]		<b>A</b> u Federal	Discretion thorized Fund State \$2,700,000	nary funding.  ding by Catego  Regional	ory/Share: Local	Local Contribution	
Total Proje Preliminary Engin Right Of Way: Construction: Construction Eng Contingencies: Indirects: Bond Financing:	\$2,70 squeering: \$11	32,300 Appro Phase 00,000 \$2,700 62,000 70,000	ved es: [11-ST]		<b>A</b> u Federal	Discretion thorized Fund State \$2,700,000	nary funding.  ding by Catego  Regional	ory/Share: Local	Local Contribution	Funding By Category \$2.700.000

# 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

**APRIL 2019 MODIFICATIONS AND PREVIEWS** 

**OLD VERSION** 

MPOID/CSJ: 18011/0912-72-573

# 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

DISTRICT	COUNTY	csj	HWY	PHASE	CITY	Р	ROJECT SPONS	OR		YOE COST
HOUSTON	FORT BEND		VA	Т	NONE	FC	ORT BEND COUN	TY PUBLIC TR	ANSPORTATION	\$294,413
STREET:	FORT BEND COUNTY						MPO PROJE	CT ID:	11769	
LIMITS FROM:	VA						FUNDING (	CATEGORY:	5307	
LIMITS TO:	VA						MTP REFERI	ENCE:		
TIP DESCRIPTION:	PURCHASE OF ROLLIN	G STOCK: FY ?	2018							
REMARKS:	Program 58,883 TDCs.				Project History	: Amendme	ent #APR-2019 - 4/0 ons 5307, 5339 and	)5/19 - Program		zed Area's FY 18
	Program 58,883 TDCs.	Cost of				: Amendme FTA Section 58,883 TD	ent #APR-2019 - 4/0 ons 5307, 5339 and	05/19 - Program 5337 Program	the Houston Urbani of Projects into the T	zed Area's FY 18 IP. Program
Total Proje Preliminary Engin	ect Cost Information:	Approved				: Amendme FTA Section 58,883 TD	ent #APR-2019 - 4/0 ons 5307, 5339 and OCs.	05/19 - Program 5337 Program	the Houston Urbani	zed Area's FY 18 IP. Program Funding
Total Proje Preliminary Engin Right Of Way:	ect Cost Information: leering:	Approved Phases:	Sec. 5307:		Autho	: Amendme FTA Section 58,883 TD prized Fund	ent #APR-2019 - 4/0 ons 5307, 5339 and oCs. ding by Catego	05/19 - Program 5337 Program ry/Share:	the Houston Urbani of Projects into the T  Local	zed Area's FY 18 IP. Program  Funding By Category
Total Proje Preliminary Engin Right Of Way: Construction:	ect Cost Information: leering: \$294,413	Approved	Sec. 5307: Funding by SI	hare:	<b>Autho</b> Federal	: Amendme FTA Section 58,883 TD prized Fund State	ent #APR-2019 - 4/0 ons 5307, 5339 and DCs. ding by Catego Regional	5337 Program 5337 Program ry/Share: Local	the Houston Urbani of Projects into the T Local Contribution	red Area's FY 18 IP. Program  Funding By Category \$294,413
Total Proje Preliminary Engin Right Of Way: Construction: Construction Eng	ect Cost Information: Description: Description: Description: Sect Cost Information: Description: Sect Cost Information: Description: De	Approved Phases:		hare:	Autho Federal \$294.413	: Amendme FTA Section 58,883 TD prized Fund State	ent #APR-2019 - 4/0 ons 5307, 5339 and DCs. ding by Catego Regional	5337 Program 5337 Program ry/Share: Local	the Houston Urbani of Projects into the T Local Contribution	zed Area's FY 18 IP. Program  Funding By Category \$294,413
Total Proje Preliminary Engin Right Of Way: Construction: Construction Eng Contingencies:	ect Cost Information: leering: \$294,413 gineering:	Approved Phases:		hare:	Autho Federal \$294.413	: Amendme FTA Section 58,883 TD prized Fund State	ent #APR-2019 - 4/0 ons 5307, 5339 and DCs. ding by Catego Regional	5337 Program 5337 Program ry/Share: Local	the Houston Urbani of Projects into the T Local Contribution	zed Area's FY 18 IP. Program  Funding By Category \$294,413
Total Proje Preliminary Engin Right Of Way: Construction: Construction Eng Contingencies: Indirects: Bond Financing:	ect Cost Information: Description: Description: Description: Sect Cost Information: Description: Sect Cost Information: Description: De	Approved Phases:		hare:	Autho Federal \$294.413	: Amendme FTA Section 58,883 TD prized Fund State	ent #APR-2019 - 4/0 ons 5307, 5339 and DCs. ding by Catego Regional	5337 Program 5337 Program ry/Share: Local	the Houston Urbani of Projects into the T Local Contribution	zed Area's FY 18 IP. Program

# 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

**APRIL 2019 MODIFICATIONS AND PREVIEWS** 

**OLD VERSION** 

MPOID/CSJ: 11769/NA

# 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

MPOID/C	SJ: 11939/NA									FY 201
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	P	PROJECT SPONS	OR		YOE COST
HOUSTON	HARRIS		P&R	Т	BAYTOWN	Н	IARRIS CO. COMM	\$750,000		
STREET:	BAYTOWN EXPRESS PA	ARK&RIDE					MPO PROJE	CT ID:	11939	
LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	BAYTOWN EXPRESS PA	ARK&RIDE CON	NSTRUCTION:	FY 2018			FUNDING ( MTP REFER	CATEGORY: ENCE:	5307	
REMARKS:	Program 187,500 TDCs.				Project History:				n the Houston Urban of Projects into the T	
Total Proje	ct Cost Information:	Cost of			Authorized Funding by Category/Share:					Funding
Preliminary Engine	eering:	Approved	İ		Federal	State	Regional	Local	Contribution	By Category
Right Of Way:	4750000	Phases:	Sec. 5307:		\$750,000					\$750,000
Construction: Construction Eng	\$750,000	\$750,000	Funding by	Share:	\$750,000					\$750,000
Construction Eng	meering:									
Indirects:			-							
Bond Financing:			į							
Total Project C	ost: \$750,000									

# 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

**APRIL 2019 MODIFICATIONS AND PREVIEWS** 

**OLD VERSION** 

MPOID/CSJ: 11939/NA

# 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	P	ROJECT SPONS	OR		YOE COST
HOUSTON	HARRIS		VA	Т	LA PORTE	HARRIS CO. COMMUNITY & ECONOMIC DEVELO				\$524,000
STREET:	HARRIS COUNTY						MPO PROJE	CT ID:	11940	
LIMITS FROM:	VA						FUNDING (	CATEGORY:	5307	
LIMITS TO:	VA						MTP REFERI	ENCE:		
TIP DESCRIPTION:	LA PORTE SHELTER, SIE	DEWALK & STI	REET LIGHT PF	ROGRAM: FY						
REMARKS:	Program 102,652 TDCs.									
					Project Histor		ons 5307, 5339 and		the Houston Urbani of Projects into the T	
Total Proje	ct Cost Information:	Cost of	·- <del>-</del>			FTA Section 102,652 T	ons 5307, 5339 and	5337 Program	of Projects into the 1	TP. Program
Preliminary Engin		Approved				FTA Section 102,652 T	ons 5307, 5339 and DCs.	5337 Program		TP. Program  Funding
Preliminary Engin Right Of Way:	eering:	Approved Phases:	Sec. 5307:		Auth	FTA Section 102,652 To section 1	ons 5307, 5339 and DCs. ling by Catego	5337 Program ry/Share:	of Projects into the 1	TP. Program  Funding  By Category
Preliminary Engin Right Of Way: Construction:	eering: \$524,000	Approved	Sec. 5307: Funding by		<b>Auth</b> Federal	FTA Section 102,652 To section 1	ons 5307, 5339 and DCs. Hing by Catego Regional	5337 Program ry/Share: Local	of Projects into the T Local Contribution	Funding By Category \$524,00
Preliminary Engin Right Of Way: Construction: Construction Eng	eering: \$524,000	Approved Phases:			<b>Auth</b> Federal \$519,200	FTA Section 102,652 To section 1	ons 5307, 5339 and DCs. Iling by Catego Regional	ry/Share: Local \$4,800	of Projects into the T Local Contribution	Funding By Category \$524,00
Preliminary Engin Right Of Way: Construction: Construction Eng Contingencies:	eering: \$524,000 ineering:	Approved Phases:			<b>Auth</b> Federal \$519,200	FTA Section 102,652 To section 1	ons 5307, 5339 and DCs. Iling by Catego Regional	ry/Share: Local \$4,800	of Projects into the T Local Contribution	Funding By Category \$524,00
Total Proje Preliminary Engin Right Of Way: Construction: Construction Eng Contingencies: Indirects: Bond Financing:	eering: \$524,000 ineering:	Approved Phases:			<b>Auth</b> Federal \$519,200	FTA Section 102,652 To section 1	ons 5307, 5339 and DCs. Iling by Catego Regional	ry/Share: Local \$4,800	of Projects into the T Local Contribution	TP. Program

# 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

**APRIL 2019 MODIFICATIONS AND PREVIEWS** 

**OLD VERSION** 

MPOID/CSJ: 11940/NA