H-GAC 2019-2022 TIP and 2045 RTP

August 2019 TPC Amendments

							Proposed M	odifications			
			Proj			Func	ding (M)				
MPOID/CSJ	Sponsor/County	Project	Туре	STIP?		Fed/State	Local	Sc	оре		Schedule
9349	CITY OF CONROE	CITY OF CONROE (VA, VA)	T	STIP	V	+ \$0.2	+ \$0.0	☑ Ado	to TIP.	V	FY 2020
	(MON)	ENHANCED MOBILITY FOR SENIORS AND INDIVI									
9409	CITY OF CONROE	CITY OF CONROE (VA, VA)	Т	STIP	V	+ \$0.0	-0-	☑ Ado	to TIP.	7	FY 2020
	(MON)	ENHANCED MOBILITY FOR SENIORS AND INDIVI									
9410	CITY OF CONROE	CITY OF CONROE (VA, VA)	Т	STIP	V	+ \$0.2	+ \$0.0	☑ Ado	to TIP.	V	FY 2020
	(MON)	ENHANCED MOBILITY FOR SENIORS AND INDIVI									
9412	CITY OF CONROE	CITY OF CONROE (VA, VA)	Т	STIP	V	+ \$0.0	-0-	☑ Ado	to TIP.	V	FY 2020
	(MON)	ENHANCED MOBILITY FOR SENIORS AND INDIVI									
9730	CITY OF CONROE	CITY OF CONROE (VA, VA)	Т	STIP	V	+ \$0.2	+ \$0.0	☑ Ado	to TIP.	V	FY 2020
	(MON)	ENHANCED MOBILITY FOR SENIORS AND INDIVI									
10188	CITY OF CONROE	CITY OF CONROE (VA, VA)	Т	STIP	V	+ \$0.0	-0-	☑ Ado	to TIP.	V	FY 2020
	(MON)	ENHANCED MOBILITY FOR SENIORS AND INDIVI									
10625	TXDOT HOUSTON	SH 87 (AT GALVESTON,)	0	STIP	V	+ \$29.8	-0-	☑ Ado	to TIP.	V	FY 2020
	DISTRICT (GAL)	Construct New Ferry Boat									
10798	CITY OF CONROE	CITY OF CONROE (VA, VA)	Т	STIP	V	+ \$0.2	+ \$0.0	☑ Ado	to TIP.	V	FY 2021
	(MON)	ENHANCED MOBILITY FOR SENIORS AND INDIVI									
11009	CITY OF CONROE	CITY OF CONROE (VA, VA)	Т	STIP	V	+ \$0.0	-0-	☑ Ado	to TIP.	V	FY 2021
	(MON)	ENHANCED MOBILITY FOR SENIORS AND INDIVI									
11010	CITY OF CONROE	CITY OF CONROE (VA, VA)	Т	STIP	V	+ \$0.2	+ \$0.0	☑ Ado	to TIP.	7	FY 2022
	(MON)	ENHANCED MOBILITY FOR SENIORS AND INDIVI									
11027	CITY OF CONROE	CITY OF CONROE (VA, VA)	Т	STIP	V	+ \$0.0	-0-	☑ Ado	to TIP.	7	FY 2022
	(MON)	ENHANCED MOBILITY FOR SENIORS AND INDIVI									
<u>11432</u>	CITY OF CONROE	CITY OF CONROE (VA, VA)	Т	STIP	~	+ \$0.3	+ \$0.1	☑ Ado	to TIP.	7	FY 2020
	(MON)	CAPITAL EXPENDITURES FOR PUBLIC TRANSPOR									
<u>11436</u>	CITY OF CONROE	CITY OF CONROE (VA, VA)	Т	STIP	V	+ \$0.2	+ \$0.2	☑ Ado	to TIP.	7	FY 2020
	(MON)	OPERATING EXPENDITURES FOR PUBLIC TRANSP									
<u>11437</u>	CITY OF CONROE	CITY OF CONROE (VA, VA)	Т	STIP	V	+ \$0.2	+ \$0.0	☑ Ado	to TIP.	7	FY 2020
	(MON)	PLANNING EXPENDITURES FOR PUBLIC TRANSPO									
11440	CITY OF CONROE	CITY OF CONROE (VA, VA)	Т	STIP	V	+ \$0.1	+ \$0.0	☑ Ado	to TIP.	7	FY 2020
	(MON)	CAPITAL EXPENDITURES FOR PUBLIC TRANSPOR									
<u>11452</u>	CITY OF CONROE	CITY OF CONROE (VA, VA)	Т	STIP	V	+ \$0.3	+ \$0.1	☑ Ado	to TIP.	7	FY 2021
	(MON)	CAPITAL EXPENDITURES FOR PUBLIC TRANSPOR									
<u>11485</u>	CITY OF CONROE	CITY OF CONROE (VA, VA)	Т	STIP	7	+ \$0.2	+ \$0.2	☑ Ado	to TIP.	7	FY 2021
	(MON)	OPERATING EXPENDITURES FOR PUBLIC TRANSP									
11498	CITY OF CONROE	CITY OF CONROE (VA, VA)	Т	STIP	V	+ \$0.2	+ \$0.0	☑ Ado	to TIP.	V	FY 2021
	(MON)	PLANNING EXPENDITURES FOR PUBLIC TRANSPO									
<u>11500</u>	CITY OF CONROE	CITY OF CONROE (VA, VA)	Т	STIP	V	+ \$0.1	+ \$0.0	☑ Ado	to TIP.	7	FY 2021
	(MON)	CAPITAL EXPENDITURES FOR PUBLIC TRANSPOR									
<u>11515</u>	CITY OF CONROE	CITY OF CONROE (VA, VA)	Т	STIP	V	+ \$0.3	+ \$0.1	☑ Ado	to TIP.	V	FY 2022
	(MON)	CAPITAL EXPENDITURES FOR PUBLIC TRANSPOR									

H-GAC 2019-2022 TIP and 2045 RTP

August 2019 TPC Amendments

							Proposed Mod	lificatio	ons		
			Proj			Fund	ling (M)				
MPOID/CSJ	Sponsor/County	Project	Туре	STIP?		Fed/State	Local		Scope		Schedule
<u>11519</u>	CITY OF CONROE	CITY OF CONROE (VA, VA)	Т	STIP	V	+ \$0.2	+ \$0.2	7	Add to TIP.	V	FY 2022
	(MON)	OPERATING EXPENDITURES FOR PUBLIC TRANSP									
<u>11523</u>	CITY OF CONROE	CITY OF CONROE (VA, VA)	Т	STIP	V	+ \$0.2	+ \$0.0	7	Add to TIP.	7	FY 2022
	(MON)	PLANNING EXPENDITURES FOR PUBLIC TRANSPO									
<u>11535</u>	CITY OF CONROE	CITY OF CONROE (VA, VA)	Т	STIP	V	+ \$0.1	+ \$0.0	7	Add to TIP.	V	FY 2022
	(MON)	CAPITAL EXPENDITURES FOR PUBLIC TRANSPOR									
<u>15187</u>	TXDOT HOUSTON	SH 87 (AT GALVESTON,)	0	STIP	✓	+ \$3.3	-0-	V	Add to TIP.	✓	FY 2020
	DISTRICT (GAL)	Construct Building Renovations, Building									
16182	CITY OF PEARLAND	SMITH RANCH RD (HUGHES RANCH, N OF BROADWA)	R	STIP	V	-0-	-0-	7	Cancel	V	Cancel
0912-31-293	(BRA)	ROW ACQUISITION FOR WIDENING TO 4-LANES									

HOUSTON-GALVESTON MPO 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM

August 2019 TPC Amendments

Projects Affected (MPOID (CSJ)):

9349 (N/A)	9409 (N/A)	9410 (N/A)	9412 (N/A)
9730 (N/A)	10625 (N/A)	10798 (N/A)	11009 (N/A)
11010 (N/A)	11027 (N/A)	11432 (N/A)	11436 (N/A)
11437 (N/A)	11440 (N/A)	11452 (N/A)	11485 (N/A)
11498 (N/A)	11500 (N/A)	11515 (N/A)	11519 (N/A)
11523 (N/A)	11535 (N/A)	15187 (N/A)	16182 (0912-31-293)
10188 (N/A)	,		

Summary of Modifications:

Modification Type:	Funding	Scope	Schedule
Affected Projects:	25	25	25
Notes:	Add/Cancel	Add/Cancel	Add/Cancel

Financial Constraint Statement:

This amendment is consistent with fiscal constraint requirements.

Air Quality Conformity Statement:

Projects covered by this amendment are included in the 2040 RTP and the resulting air quality conformity analysis or are exempt from regional emissions analysis.

Attachments:

- I. Summary of Proposed Changes
- 2. Detailed Project Listing

Approved By:

Alan Clark MPO Director

Houston-Galveston Area Council

Date

Andrew Mao, P.E.

Date

Director of Advanced Planning

TxDOT, Houston District

FOR

Honorable Tom Reid

Date

Secretary

Transportation Policy Council

2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	Р	ROJECT SPONSO	R		YOE COST
HOUSTON	MONTGOMERY		VA	Т	CONROE	Cl	ITY OF CONROE REV DATE:	11/2019		\$198,217
STREET:	CITY OF CONROE						MPO PROJECT	T ID:	9349	
LIMITS FROM:	VA						FUNDING CA	TEGORY:	5310	
LIMITS TO:	VA						MTP REFEREN	ICE:		
TIP DESCRIPTION:	ENHANCED MOBILITY EXPENDITURES: FY 20		AND INDIVIDU	ALS WITH	DISABILITIES CAP	ITAL				
REMARKS:				 	Project Histo		ent #AUG-2019 - 8/23 of Projects in the TIP fo	_	•	FTA Section 5310
	ct Cost Information:	Cost of				Program o		or FYs 2018-2	2022.	
Total Proje Preliminary Engin		Approved		 		Program o	of Projects in the TIP fo	or FYs 2018-2	•	Funding
Total Proje Preliminary Engin Right Of Way:	eering:	Approved Phases:	Sec. 5310:		Aut	Program o	of Projects in the TIP fo ding by Category	or FYs 2018-2 //Share:	2022. Local	Funding By Category
Total Proje Preliminary Engin Right Of Way: Construction:	eering: \$198,217	Approved		hare	Aut Federal \$158,574	Program of the Progra	of Projects in the TIP for the	for FYs 2018-2 //Share: Local \$39,643	Local Contribution	Funding By Category \$198,217
Total Proje Preliminary Engin Right Of Way: Construction:	eering: \$198,217	Approved Phases:	Sec. 5310: Funding by S	hare:	Aut Federal	Program of the Progra	of Projects in the TIP for ding by Category Regional	or FYs 2018-2 r/ Share: Local	Local Contribution	Funding By Category \$198,217
Total Proje Preliminary Engin Right Of Way: Construction: Construction Eng	eering: \$198,217	Approved Phases:		hare:	Aut Federal \$158,574	Program of the Progra	of Projects in the TIP for the	for FYs 2018-2 //Share: Local \$39,643	Local Contribution	
REMARKS: Total Proje Preliminary Engin Right Of Way: Construction: Construction Eng Contingencies: Indirects:	eering: \$198,217 tineering:	Approved Phases:		hare:	Aut Federal \$158,574	Program of the Progra	of Projects in the TIP for the	for FYs 2018-2 //Share: Local \$39,643	Local Contribution	Funding By Category \$198,217
Total Proje Preliminary Engin Right Of Way: Construction: Construction Eng Contingencies:	eering: \$198,217 tineering:	Approved Phases:		ihare:	Aut Federal \$158,574	Program of the Progra	of Projects in the TIP for the	for FYs 2018-2 //Share: Local \$39,643	Local Contribution	Funding By Category \$198,217

2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

AUGUST 2019 MODIFICATIONS AND PREVIEWS

OLD VERSION

MPOID/CSJ: 9349/NA

2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

DISTRICT	COUNTY	CSJ	HWY P	HASE	CITY	PI	ROJECT SPONSOR			YOE COST
HOUSTON	MONTGOMERY		VA	Т	CONROE	CI	TY OF CONROE REV DATE: 11/201	9		\$17,619
STREET:	CITY OF CONROE						MPO PROJECT ID:	940	9	
LIMITS FROM:	VA						FUNDING CATEGOR	Y: 531	0	
LIMITS TO:	VA						MTP REFERENCE:			
TIP DESCRIPTION:	ENHANCED MOBILITY ADMINISTRATION: FY		AND INDIVIDUAL	LS WITH	I DISABILITIES PRO	GRAM				
REMARKS:				 	Project Histo	- / -	nt #AUG-2019 - 8/23/19 - Pro f Projects in the TIP with FYs	•	,	
Total Proje	ct Cost Information:					Program o		2018-2022 	,	
Total Proje Preliminary Engin	eering:	Approved				Program o	f Projects in the TIP with FYs	2018-2022 :	apportionmen	ts. Funding
Total Proje Preliminary Engin Right Of Way:	eering:	Approved Phases:	Sec. 5310;	, , ,	Aut	Program o	f Projects in the TIP with FYs ling by Category/Share	2018-2022 :	apportionmen	Funding By Category
Total Proje Preliminary Engin Right Of Way: Construction:	eering: \$17,619	Approved Phases:	Sec. 5310: Funding by Sha	are:	Aut Federal	Program o	f Projects in the TIP with FYs ling by Category/Share Regional Local	2018-2022 : ::	apportionmen Local contribution	Funding By Category \$17,61
Total Proje Preliminary Engin Right Of Way: Construction: Construction Eng	eering: \$17,619	Approved Phases: \$17,619		are:	Aut Federal \$17,619	Program o	f Projects in the TIP with FYs ling by Category/Share Regional Local	2018-2022 	apportionmen Local contribution	Funding By Categor
Total Proje Preliminary Engin Right Of Way: Construction: Construction Eng Contingencies:	eering: \$17,619 ineering:	Approved Phases: \$17,619		are:	Aut Federal \$17,619	Program o	f Projects in the TIP with FYs ling by Category/Share Regional Local	2018-2022 	apportionmen Local contribution	Funding By Category \$17,61
Total Proje Preliminary Engin Right Of Way: Construction: Construction Eng Contingencies: Indirects: Bond Financing:	eering: \$17,619 ineering:	Approved Phases: \$17,619		are:	Aut Federal \$17,619	Program o	f Projects in the TIP with FYs ling by Category/Share Regional Local	2018-2022 	apportionmen Local contribution	ts.

2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

AUGUST 2019 MODIFICATIONS AND PREVIEWS

OLD VERSION

MPOID/CSJ: 9409/NA

2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

	SJ: 9410/NA							FY 202
DISTRICT	COUNTY	CSJ	HWY PHA	SE CITY	PROJECT SP	ONSOR		YOE COST
HOUSTON	MONTGOMERY		VA T	CONROE	CITY OF CON REV D			\$205,695
STREET:	CITY OF CONROE				MPO F	ROJECT ID:	9410	
LIMITS FROM:	VA				FUND	ING CATEGORY:	5310	
LIMITS TO:	VA				MTP R	EFERENCE:		
TIP DESCRIPTION:	ENHANCED MOBILITY EXPENDITURES: FY 201		and individuals \	VITH DISABILITIES C	CAPITAL			
REMARKS:				F				
KEMAKKS:				Project His	story: Amendment #AUG-201 Program of Projects in t	•	•	FTA Section 5310
	ct Cost Information:	Cost of			·····	he TIP for FYs 2018-2	2022. 	
Total Proje Preliminary Engin		Approved			Program of Projects in t	he TIP for FYs 2018-2 tegory/Share:	•	FTA Section 5310 Funding By Category
Total Proje Preliminary Engin Right Of Way:	eering:	Approved Phases:	Sec. 5310:		Program of Projects in t	he TIP for FYs 2018-2 tegory/Share:	2022. Local	Funding By Category
Total Proje Preliminary Engin Right Of Way: Construction:	eering: \$205,695	Approved		Federal \$164,556	Program of Projects in to Authorized Funding by Ca State Regiona	tegory/Share: Local - \$41,139	Local Contribution	Funding By Category \$205,695
Total Proje Preliminary Engin Right Of Way: Construction: Construction Eng	eering: \$205,695	Approved Phases:	Sec. 5310: Funding by Share	Federal \$164,556	Program of Projects in to Authorized Funding by Ca State Regiona	he TIP for FYs 2018- tegory/Share: Local \$41,139	Local Contribution	Funding By Category \$205,695
Total Proje Preliminary Engin Right Of Way: Construction: Construction Eng Contingencies:	eering: \$205,695	Approved Phases:		Federal \$164,556	Program of Projects in to Authorized Funding by Ca State Regiona	he TIP for FYs 2018- tegory/Share: Local \$41,139	Local Contribution	Funding
Total Proje Preliminary Engin Right Of Way: Construction: Construction Eng Contingencies: Indirects:	eering: \$205,695 gineering:	Approved Phases:		Federal \$164,556	Program of Projects in to Authorized Funding by Ca State Regiona	he TIP for FYs 2018- tegory/Share: Local \$41,139	Local Contribution	Funding By Category \$205,695
Total Proje Preliminary Engin Right Of Way: Construction: Construction Eng Contingencies:	eering: \$205,695 gineering:	Approved Phases:		Federal \$164,556	Program of Projects in to Authorized Funding by Ca State Regiona	he TIP for FYs 2018- tegory/Share: Local \$41,139	Local Contribution	Funding By Category \$205,695

2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

AUGUST 2019 MODIFICATIONS AND PREVIEWS

OLD VERSION

MPOID/CSJ: 9410/NA

2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

DISTRICT	COUNTY	CSJ	HWY I	PHASE	CITY	P	ROJECT SPONS	OR		YOE COST
HOUSTON	MONTGOMERY		VA	Т	CONROE	CI	TY OF CONROE REV DATE:	11/2019		\$18,284
STREET:	CITY OF CONROE						MPO PROJEC	CT ID:	9412	
LIMITS FROM:	VA						FUNDING C	ATEGORY:	5310	
LIMITS TO:	VA						MTP REFERE	NCE:		
DESCRIPTION:	ADMINISTRATION: FY									
REMARKS:				 	Project Histo	- / -	nt #AUG-2019 - 8/2 of Projects in the TIP	•	n the City of Conroc 2022.	e FTA Section 531
	ct Cost Information:	Cost of				Program o		for FYs 2018-	2022. 	
Total Proje Preliminary Engine		Approved				Program o	f Projects in the TIP	for FYs 2018-	•	Funding
Total Proje Preliminary Engine Right Of Way:	eering:	Approved Phases:	Sec. 5310;		Aut	Program o	f Projects in the TIP	of for FYs 2018- ry/Share:	2022. Local	Funding By Category
Total Proje Preliminary Engine Right Of Way: Construction:	eering: \$18,284	Approved	Sec. 5310:	are:	Aut Federal	Program o	f Projects in the TIP 	for FYs 2018- 	2022. Local Contribution	Funding By Category \$18,284
Total Proje Preliminary Engin Right Of Way: Construction: Construction Eng	eering: \$18,284 ineering:	Approved Phases:		are:	Aut Federal \$18,284	Program o	f Projects in the TIP 	for FYs 2018- 	2022. Local Contribution	Funding By Category \$18,284
Total Proje Preliminary Engin Right Of Way: Construction: Construction Eng Contingencies:	sering: \$18,284 ineering:	Approved Phases:		are:	Aut Federal \$18,284	Program o	f Projects in the TIP 	for FYs 2018- 	2022. Local Contribution	
REMARKS: Total Proje Preliminary Engine Right Of Way: Construction: Construction Eng Contingencies: Indirects: Bond Financing:	eering: \$18,284 ineering:	Approved Phases:		nare:	Aut Federal \$18,284	Program o	f Projects in the TIP 	for FYs 2018- 	2022. Local Contribution	Funding By Category \$18,284

2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

AUGUST 2019 MODIFICATIONS AND PREVIEWS

OLD VERSION

MPOID/CSJ: 9412/NA

2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

	SJ: 9730/NA	CEL	LINARY BULACI	CITY	200	OUT CT CDONGOD			FY 202
DISTRICT	COUNTY	CSJ	HWY PHASI	CITY	PR	OJECT SPONSOR			YOE COST
HOUSTON	MONTGOMERY		Т	CONROE	CIT	TY OF CONROE REV DATE: I	1/2019		\$205,695
STREET:	CITY OF CONROE					MPO PROJECT ID	:	9730	
LIMITS FROM:	VA					FUNDING CATE	GORY:	5310	
LIMITS TO:	VA					MTP REFERENCE:			
TIP DESCRIPTION:	ENHANCED MOBILITY EXPENDITURES: FY 202		AND INDIVIDUALS WI	TH DISABILITIES CAP	ITAL				
REMARKS:				Project Histo	- 1	t #AUG-2019 - 8/23/19 Projects in the TIP with	•	•	
	ct Cost Information:	Cost of	- 	Aut	horized Fund	ing by Category/Sh	are:	Local	Funding
Total Proje									
Preliminary Engin		Approved		Federal	State	Regional L	.ocal	Contribution	By Category
Preliminary Engin Right Of Way:	eering:	Phases:	Sec. 5310:	Federal \$164,556	State 	**	ocal \$41,139	Contribution	•
Preliminary Engin Right Of Way: Construction:	eering: \$205,695	• • •							By Category \$205,695
Preliminary Engin Right Of Way: Construction: Construction Eng	eering: \$205,695 ineering:	Phases:	Sec. 5310: Funding by Share:	\$164,556			\$41,139		By Category
Preliminary Engin Right Of Way: Construction: Construction Eng Contingencies:	eering: \$205,695	Phases:		\$164,556			\$41,139		By Category \$205,695
Preliminary Engin Right Of Way: Construction: Construction Eng Contingencies: Indirects:	eering: \$205,695 gineering:	Phases:		\$164,556			\$41,139		By Category \$205,695
Preliminary Engin Right Of Way: Construction: Construction Eng Contingencies:	eering: \$205,695 ineering: 	Phases:		\$164,556			\$41,139		By Category \$205,695

2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

AUGUST 2019 MODIFICATIONS AND PREVIEWS

OLD VERSION

MPOID/CSJ: 9730/NA

2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	P	ROJECT SPONSOR		YOE COST
HOUSTON	MONTGOMERY		VA	T	CONROE	CI	ITY OF CONROE REV DATE: 11/2019)	\$182,840
STREET:	CITY OF CONROE						MPO PROJECT ID:	10188	
LIMITS FROM:	VA						FUNDING CATEGORY	′: 5310	
LIMITS TO:	VA						MTP REFERENCE:		
TIP DESCRIPTION:	ENHANCED MOBILITY ADMINISTRATION: FY		AND INDIVIDUA	ALS WITH	I DISABILITIES PRO	GRAM			
REMARKS:					Project Histo	- / -	nt #AUG-2019 - 8/23/19 - Prog of Projects in the TIP with FYs 2	,	
Total Proje	ct Cost Information:	Cost of				Program o	•	.018-2022 apportion	ments.
Total Proje Preliminary Engine	eering:	Approved				Program o	of Projects in the TIP with FYs 2	.018-2022 apportion	ments. Funding
Total Proje Preliminary Engine Right Of Way:	eering:	Approved Phases:	Sec. 5310:		Aut	Program o	of Projects in the TIP with FYs 2	2018-2022 apportion Local	Funding n By Category
Total Proje Preliminary Engine Right Of Way: Construction:	eering: \$182,840	Approved	Sec. 5310: Funding by Si	hare:	Aut Federal	Program o	of Projects in the TIP with FYs 2	2018-2022 apportion Local	Funding n By Categor \$182,84
Total Proje Preliminary Engin Right Of Way: Construction: Construction Eng	eering: \$182,840	Approved Phases:		hare:	Aut Federal \$182,840	Program o	of Projects in the TIP with FYs 2	2018-2022 apportion Local	Funding By Category \$182,840
Total Proje Preliminary Engim Right Of Way: Construction: Construction Eng Contingencies:	eering: \$182,840 ineering:	Approved Phases:		hare:	Aut Federal \$182,840	Program o	of Projects in the TIP with FYs 2	2018-2022 apportion Local	Funding n By Categor \$182,84
REMARKS: Total Proje Preliminary Engine Right Of Way: Construction: Construction Eng Contingencies: Indirects: Bond Financing:	eering: \$182,840 ineering:	Approved Phases:		hare:	Aut Federal \$182,840	Program o	of Projects in the TIP with FYs 2	2018-2022 apportion Local	ments. Funding

2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

AUGUST 2019 MODIFICATIONS AND PREVIEWS

OLD VERSION

MPOID/CSJ: 10188/NA

2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

DISTRICT	COUNTY		CSJ	HWY	PHASE	CITY		PROJECT SPONS	OR		YOE COST
HOUSTON	GALVESTO	NC		SH 87	С	GALVESTON	1	TXDOT HOUSTON REV DATE:	I DISTRICT I I/2019		\$29,780,360
STREET:	SH 87							MPO PROJE	CT ID:	10625	
LIMITS FROM:	AT GALVE	STON/BOLIV	AR FERRY					FUNDING (CATEGORY:	10	
LIMITS TO:								MTP REFER	ENCE:		
TIP DESCRIPTION:	CONSTRU	JCT NEW FER	RRY BOAT								
JESCRIF HON.											
DENA DIZC						1					
REMARKS:						Project His		nent #AUG-2019 - 8/	•	n ferry boat construc	ction project with
REMARKS:						Project His		nent #AUG-2019 - 8/ Ferry Boat Program f	•	n ferry boat construc	tion project with
REMARKS:Total Proje	ect Cost Info	 ormation:	Cost of			 	FHWA I		unding.		
Total Proje		ormation: \$1,459,238	Approved			A	FHWA I	Ferry Boat Program f nding by Catego	unding. pry/Share:	Local	Funding
Total Proje Preliminary Engin			Approved Phases:	I0-MISC:		 	FHWA I	Ferry Boat Program f	unding.		Funding By Category
Total Proje Preliminary Engin Right Of Way:	eering:	\$1,459,238	Approved			Federal \$27.342.563	FHWA I uthorized Fu State \$2.437.797	Ferry Boat Program f nding by Catego Regional	ory/Share: Local	Local Contribution	Funding By Category \$29,780,360
Total Proje Preliminary Engin Right Of Way: Construction:	eering:	\$1,459,238	Approved Phases:	10-MISC: Funding by SI	hare:	A ı Federal	FHWA I	Ferry Boat Program f nding by Catego Regional	unding. ory/Share: Local	Local Contribution	Funding By Category \$29.780.360
Total Proje Preliminary Engin Right Of Way: Construction: Construction Eng	eering:	\$1,459,238 \$29,780,360	Approved Phases:		hare:	Federal \$27.342.563	FHWA I uthorized Fu State \$2.437.797	Ferry Boat Program f nding by Catego Regional	ory/Share: Local	Local Contribution	Funding By Category \$29,780,360
Total Proje Preliminary Engin Right Of Way: Construction: Construction Eng Contingencies:	eering:	\$1,459,238 \$29,780,360 \$1,191,214	Approved Phases:		hare:	Federal \$27.342.563	FHWA I uthorized Fu State \$2.437.797	Ferry Boat Program f nding by Catego Regional	ory/Share: Local	Local Contribution	Funding By Category \$29.780.360
Total Proje Preliminary Engin Right Of Way: Construction: Construction Eng Contingencies: Indirects: Bond Financing:	eering:	\$1,459,238 \$29,780,360 \$1,191,214 \$2,978,036	Approved Phases:		hare:	Federal \$27.342.563	FHWA I uthorized Fu State \$2.437.797	Ferry Boat Program f nding by Catego Regional	ory/Share: Local	Local Contribution	

2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

AUGUST 2019 MODIFICATIONS AND PREVIEWS

OLD VERSION

MPOID/CSJ: 10625/NA

2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	P	ROJECT SPONS	OR		YOE COST
HOUSTON	MONTGOMERY			Т	CONROE	С	TY OF CONROE REV DATE:	11/2019		\$205,695
STREET:	CITY OF CONROE						MPO PROJE	CT ID:	10798	
LIMITS FROM:	VA						FUNDING (CATEGORY:	5310	
LIMITS TO:	VA						MTP REFERE	NCE:		
TIP DESCRIPTION:	ENHANCED MOBILITY EXPENDITURES: FY 202		AND INDIVID	OUALS WITH	DISABILITIES CAPI	TAL				
REMARKS:				ī						
XEMARKS:					Project Histor	1		•	n the City of Conroc -2022 apportionmer	
	ct Cost Information:	Cost of	- 			Program o		with FYs 2018	-2022 apportionmer	its.
Total Proje Preliminary Engin		Approved				Program o	of Projects in the TII	with FYs 2018	,	Funding
Total Proje Preliminary Engin Right Of Way:	eering:	Approved Phases:	Sec. 5310:		Auti	Program o	of Projects in the TII	with FYs 2018 ry/Share:	-2022 apportionmer Local	Funding By Category
Total Proje Preliminary Engin Right Of Way: Construction:	eering: \$205,695	Approved			Autl Federal \$164,556	Program o	of Projects in the TII 	ry/Share: Local \$41,139	-2022 apportionmer	Funding By Category \$205,69
Total Proje Preliminary Engin Right Of Way: Construction: Construction Eng	eering: \$205,695	Approved Phases:	Sec. 5310: Funding by		Aut l	Program o	of Projects in the TII	with FYs 2018 ry/Share: Local	-2022 apportionmer	Funding By Category \$205,69
Total Proje Preliminary Engin Right Of Way: Construction: Construction Eng	eering: \$205,695	Approved Phases:			Autl Federal \$164,556	Program o	of Projects in the TII	ry/Share: Local \$41,139	-2022 apportionmer	Funding By Category \$205,69
Total Proje Preliminary Engin Right Of Way: Construction: Construction Eng Contingencies: Indirects:	eering: \$205,695 ineering:	Approved Phases:			Autl Federal \$164,556	Program o	of Projects in the TII	ry/Share: Local \$41,139	-2022 apportionmer	its.
Total Proje Preliminary Engin Right Of Way: Construction: Construction Eng Contingencies:	eering: \$205,695 ineering:	Approved Phases:			Autl Federal \$164,556	Program o	of Projects in the TII	ry/Share: Local \$41,139	-2022 apportionmer	Funding By Category \$205,69

2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

AUGUST 2019 MODIFICATIONS AND PREVIEWS

OLD VERSION

MPOID/CSJ: 10798/NA

2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	Р	ROJECT SPONSOR			YOE COST
HOUSTON	MONTGOMERY		VA	Т	CONROE	CI	TY OF CONROE REV DATE: 11/	/2019		\$18,284
STREET:	CITY OF CONROE						MPO PROJECT ID:		11009	
LIMITS FROM:	VA						FUNDING CATEGO	ORY:	5310	
LIMITS TO:	VA						MTP REFERENCE:			
TIP DESCRIPTION:	ENHANCED MOBILITY ADMINISTRATION: FY		AND INDIVIE	DUALS WITH	DISABILITIES PRO	OGRAM				
DEMARKS				Ē						
KEMAKKS:					Project Histo		nt #AUG-2019 - 8/23/19 - f Projects in the TIP with F	-	•	
	ct Cost Information:	Cost of	- 			Program o		FYs 2018-	2022 apportionmen	ts.
Total Proje Preliminary Engin	eering:	Approved				Program o	f Projects in the TIP with F ling by Category/Sha	FYs 2018-	•	ts. Funding
Total Proje Preliminary Engin Right Of Way:	eering:	Approved Phases:	Sec. 5310	;	Aut	Program o	f Projects in the TIP with F ling by Category/Sha	FYs 2018- are:	2022 apportionmen Local	Funding By Category
Total Proje Preliminary Engin Right Of Way: Construction:	eering: \$18,284	Approved		<u>'</u>	Aut Federal \$18,284	Program o	f Projects in the TIP with F Ing by Category/Sha	FYs 2018- are: ocal	2022 apportionmen Local	Funding By Category \$18,28
Total Proje Preliminary Engin Right Of Way: Construction: Construction Eng	eering: \$18,284	Approved Phases:	Sec. 5310 Funding b	<u>'</u>	Au t Federal	Program o	f Projects in the TIP with F Ing by Category/Sha	FYs 2018- are: ocal	2022 apportionmen Local	Funding By Category \$18,28
Total Proje Preliminary Engin Right Of Way: Construction: Construction Eng Contingencies:	eering: \$18,284	Approved Phases:		<u>'</u>	Aut Federal \$18,284	Program o	f Projects in the TIP with F Ing by Category/Sha	FYs 2018- are: ocal	2022 apportionmen Local	Funding By Category \$18,28
Preliminary Engin Right Of Way: Construction: Construction Eng Contingencies: Indirects:	eering: \$18,284 ineering:	Approved Phases:		<u>'</u>	Aut Federal \$18,284	Program o	f Projects in the TIP with F Ing by Category/Sha	FYs 2018- are: ocal	2022 apportionmen Local	ts.
Total Proje Preliminary Engin Right Of Way: Construction: Construction Eng Contingencies:	eering: \$18,284 ineering: 	Approved Phases:		<u>'</u>	Aut Federal \$18,284	Program o	f Projects in the TIP with F Ing by Category/Sha	FYs 2018- are: ocal	2022 apportionmen Local	Funding By Category \$18,284

2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

AUGUST 2019 MODIFICATIONS AND PREVIEWS

OLD VERSION

MPOID/CSJ: 11009/NA

2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	P	ROJECT SPONS	OR		YOE COST
HOUSTON	MONTGOMERY		VA	Т	CONROE	C	TY OF CONROE REV DATE:	11/2019		\$205,695
STREET:	CITY OF CONROE						MPO PROJE	CT ID:	11010	
LIMITS FROM:	VA						FUNDING (CATEGORY:	5310	
LIMITS TO:	VA						MTP REFERI	NCE:		
TIP DESCRIPTION:	ENHANCED MOBILITY EXPENDITURES: FY 202		AND INDIV	IDUALS WITH	DISABILITIES CAF	ITAL				
REMARKS:				Ī	Project Histo	- 4 -		•	the City of Conroc -2022 apportionmen	
Total Proje	ct Cost Information:	Cost of	- 			Program o		P with FYs 2018	,	
Total Proje	eering:	Approved				Program o	f Projects in the TI	P with FYs 2018	-2022 apportionmen	rts. Funding
Total Proje Preliminary Engin Right Of Way:	eering:	Approved Phases:	Sec. 531	0;	Aut	Program o	f Projects in the TI	P with FYs 2018 ry/Share:	-2022 apportionmer Local	Funding By Category
Total Proje Preliminary Engin Right Of Way: Construction:	eering: \$205,695	Approved	Sec. 531		A ut	Program o	f Projects in the TI ling by Catego Regional	P with FYs 2018 ry/Share: Local	-2022 apportionmen Local Contribution	Funding By Category \$205,695
Total Proje Preliminary Engin Right Of Way: Construction: Construction Eng	eering: \$205,695	Approved Phases:			A ut Federal \$164,556	Program o	f Projects in the TI ling by Catego Regional	ry/Share: Local \$41,139	-2022 apportionmer	Funding By Category \$205,695
Total Proje Preliminary Engin Right Of Way: Construction: Construction Eng Contingencies: Indirects:	eering: \$205,695 ineering:	Approved Phases:			A ut Federal \$164,556	Program o	f Projects in the TI ling by Catego Regional	ry/Share: Local \$41,139	-2022 apportionmer	Funding By Category \$205,695
Total Proje Preliminary Engin Right Of Way: Construction: Construction Eng Contingencies:	eering: \$205,695 ineering:	Approved Phases:			A ut Federal \$164,556	Program o	f Projects in the TI ling by Catego Regional	ry/Share: Local \$41,139	-2022 apportionmer	nts.

2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

AUGUST 2019 MODIFICATIONS AND PREVIEWS

OLD VERSION

MPOID/CSJ: 11010/NA

2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

AUGUST 2019 MODIFICATIONS AND PREVIEWS

DISTRICT	COUNTY	CSJ	HWY PHAS	E CITY	PROJECT SPONSOR		YOE COST
HOUSTON	MONTGOMERY		VA T	CONROE	CITY OF CONROE		\$18,284
STREET:	CITY OF CONROE				REV DATE: 11/20 MPO PROIECT ID:	11027	
LIMITS FROM:	VA				FUNDING CATEGOR		
LIMITS TO:	VA				MTP REFERENCE:		
TIP DESCRIPTION: REMARKS:	ENHANCED MOBILITY ADMINISTRATION: FY		AND INDIVIDUALS VI	Project Histo	ry: Amendment #AUG-2019 - 8/23/19 - Pr	•	FTA Section 531

Total Proje	ct Cost Information:	Cost of	·	Aut	Program of Projects in the TIP with FYs horized Funding by Category/Share	 e:	
•		Approved		Aut Federal	horized Funding by Category/Share	e: Local	Funding
Preliminary Engin Right Of Way:	eering:	Approved Phases:	Sec. 5310;		horized Funding by Category/Share	e: Local	
Preliminary Engin Right Of Way: Construction:	eering: \$18,284	Approved		Federal \$18,284	horized Funding by Category/Share State Regional Loca	e: Local I Contribution	Funding By Category
Preliminary Engin Right Of Way: Construction: Construction Eng	eering: \$18,284	Approved Phases:	Sec. 5310: Funding by Share:	Federal	horized Funding by Category/Share State Regional Loca	e: Local I Contribution	Funding By Categor \$18.28
Preliminary Engin Right Of Way: Construction: Construction Eng Contingencies:	eering: \$18,284	Approved Phases:		Federal \$18,284	horized Funding by Category/Share State Regional Loca	e: Local I Contribution	Funding By Categor \$18.28
Preliminary Engin Right Of Way: Construction: Construction Eng	eering: \$18,284 ineering:	Approved Phases:		Federal \$18,284	horized Funding by Category/Share State Regional Loca	e: Local I Contribution	Funding By Categor \$18.28

Total Project Cost:

\$18,284

2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

AUGUST 2019 MODIFICATIONS AND PREVIEWS

OLD VERSION

MPOID/CSJ: 11027/NA

2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	Р	ROJECT SPONS	OR		YOE COST
HOUSTON	MONTGOMERY		VA	Т	CONROE	С	ITY OF CONROE REV DATE:	11/2019		\$312,500
STREET:	CITY OF CONROE						MPO PROJE	CT ID:	11432	
LIMITS FROM:	VA						FUNDING C	CATEGORY:	5307	
LIMITS TO:	VA						MTP REFERE	NCE:		
DESCRIPTION:	IMPROVEMENTS: FY 20	20								
REMARKS:					Project Histo				n the City of Conroc FYs 2020-2022 app	
	ct Cost Information:	Cost of				and 5339		in the TIP with	FYs 2020-2022 app	ortionments.
Total Proje Preliminary Engine		Approved				and 5339	Program of Projects	in the TIP with		ortionmentsFunding
Total Proje Preliminary Engine Right Of Way:	eering:	Approved Phases:	Sec. 5307:		Aut	and 5339	Program of Projects ding by Categor	in the TIP with	FYs 2020-2022 app 	Funding By Category
Total Proje Preliminary Engine Right Of Way: Construction:	eering: \$312,500	Approved	Sec. 5307: Funding by	,	Au t Federal	and 5339	Program of Projects ding by Categor Regional	in the TIP with ry/Share: Local	FYs 2020-2022 app 	ortionments.
Total Proje Preliminary Engin Right Of Way: Construction: Construction Eng	eering: \$312,500	Approved Phases:		,	A ut Federal \$250,000	and 5339	Program of Projects	ry/Share: Local \$62,500	FYs 2020-2022 app 	Funding By Categor
Total Proje Preliminary Engin Right Of Way: Construction: Construction Eng Contingencies:	seering: \$312,500 ineering:	Approved Phases:		,	A ut Federal \$250,000	and 5339	Program of Projects	ry/Share: Local \$62,500	FYs 2020-2022 app 	Funding By Categor \$312,50
Total Proje Preliminary Engine Right Of Way: Construction: Construction Eng Contingencies: Indirects: Bond Financing:	seering: \$312,500 ineering:	Approved Phases:		,	A ut Federal \$250,000	and 5339	Program of Projects	ry/Share: Local \$62,500	FYs 2020-2022 app 	Funding By Categor

2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

AUGUST 2019 MODIFICATIONS AND PREVIEWS

OLD VERSION

MPOID/CSJ: 11432/NA

2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

DISTRICT	COUNTY	CSJ	HWY F	PHASE	CITY	P	ROJECT SPONS	OR		YOE COST
HOUSTON	MONTGOMERY			T	CONROE	С	ITY OF CONROE REV DATE:	11/2019		\$307,822
STREET:	CITY OF CONROE						MPO PROJE	CT ID:	11436	
LIMITS FROM:	VA						FUNDING (CATEGORY:	5307	
LIMITS TO:	VA						MTP REFER	ENCE:		
tip description:	OPERATING EXPENDI	TURES FOR PUI	BLIC TRANSPORT	TATION:	2020					
REMARKS:					Project Histor			-	n the City of Conroc FYs 2020-2022 app	
Total Proje	ct Cost Information:					and 5339		s in the TIP with	•	ortionments.
Total Proje Preliminary Engin		Approved		 		and 5339	Program of Project	s in the TIP with	FYs 2020-2022 app	ortionments
Total Proje Preliminary Engin Right Of Way:	eering:	Approved Phases:	Sec. 5307;		Auth	and 5339 orized Fund	Program of Project ding by Catego	s in the TIP with	FYs 2020-2022 app Local	ortionments.
Total Proje Preliminary Engin Right Of Way: Construction:	eering: \$307,822	Approved	Sec. 5307; Funding by Sh	nare:	Auth Federal	and 5339 orized Fund	Program of Project: ding by Catego Regional	s in the TIP with ory/Share: Local	FYs 2020-2022 app Local Contribution	Funding By Category \$307.82
Total Proje Preliminary Engin Right Of Way: Construction: Construction Eng	eering: \$307,822	Approved Phases:		nare:	Auth Federal \$153.911	and 5339 orized Fund State	Program of Projects ding by Catego Regional	s in the TIP with ory/Share: Local \$153.911	FYs 2020-2022 app Local Contribution	Funding By Category \$307.82
Total Proje Preliminary Engin Right Of Way: Construction: Construction Eng Contingencies:	eering: \$307,822	Approved Phases:		nare:	Auth Federal \$153.911	and 5339 orized Fund State	Program of Projects ding by Catego Regional	s in the TIP with ory/Share: Local \$153.911	FYs 2020-2022 app Local Contribution	Funding By Category \$307.82
Total Proje Preliminary Engin Right Of Way: Construction: Construction Eng Contingencies: Indirects: Bond Financing:	eering: \$307,822 ineering:	Approved Phases:		nare:	Auth Federal \$153.911	and 5339 orized Fund State	Program of Projects ding by Catego Regional	s in the TIP with ory/Share: Local \$153.911	FYs 2020-2022 app Local Contribution	ortionments. Funding By Category

2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

AUGUST 2019 MODIFICATIONS AND PREVIEWS

OLD VERSION

MPOID/CSJ: 11436/NA

2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	P	ROJECT SPONS	OR		YOE COST
HOUSTON	MONTGOMERY			Т	CONROE	C	ITY OF CONROE REV DATE:	11/2019		\$206,250
STREET:	CITY OF CONROE						MPO PROJE	CT ID:	11437	
LIMITS FROM:	VA						FUNDING (CATEGORY:	5307	
LIMITS TO:	VA						MTP REFER	ENCE:		
TIP DESCRIPTION:	PLANNING EXPENDIT	URES FOR PUBI	LIC TRANSPORT	ATION: F	Y 2020					
REMARKS:					Project Histo			-	the City of Conroc FYs 2020-2022 app	
	ct Cost Information:					and 5339		s in the TIP with	FYs 2020-2022 app	ortionments.
Total Proje Preliminary Engin		Approved				and 5339	Program of Projects	s in the TIP with	•	ortionments. Funding
Total Proje Preliminary Engin Right Of Way:	eering:	Approved Phases:	Sec. 5307:		Aut	and 5339	Program of Projects ding by Catego	ry/Share:	FYs 2020-2022 appo	ortionments.
Total Proje Preliminary Engin Right Of Way: Construction:	eering: \$206,250	Approved	Sec. 5307; Funding by S	hare:	Aut Federal	and 5339	Program of Projects ding by Catego Regional	s in the TIP with ry/Share: Local	FYs 2020-2022 apportunity Events Local Contribution	ortionments. Funding By Category
Total Proje Preliminary Engin Right Of Way: Construction: Construction Eng	eering: \$206,250	Approved Phases:		hare:	Aut Federal \$165.000	and 5339 horized Fund State	Program of Projects ding by Catego Regional	ry/Share: Local \$41.250	FYs 2020-2022 approperties Local Contribution	Funding By Category \$206.25
Total Proje Preliminary Engin Right Of Way: Construction: Construction Eng Contingencies:	eering: \$206,250 gineering:	Approved Phases:		hare:	Aut Federal \$165.000	and 5339 horized Fund State	Program of Projects ding by Catego Regional	ry/Share: Local \$41.250	FYs 2020-2022 approperties Local Contribution	Funding By Category \$206.25
Total Proje Preliminary Engin Right Of Way: Construction: Construction Eng Contingencies: Indirects: Bond Financing:	eering: \$206,250 gineering:	Approved Phases:		hare:	Aut Federal \$165.000	and 5339 horized Fund State	Program of Projects ding by Catego Regional	ry/Share: Local \$41.250	FYs 2020-2022 approperties Local Contribution	Funding By Category \$206.25

2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

AUGUST 2019 MODIFICATIONS AND PREVIEWS

OLD VERSION

MPOID/CSJ: 11437/NA

2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	F	ROJECT SPONS	OR		YOE COST
HOUSTON	MONTGOMERY		VA	Т	CONROE	C	ITY OF CONROE REV DATE:	11/2019		\$76,063
STREET:	CITY OF CONROE						MPO PROJE	CT ID:	11440	
LIMITS FROM:	VA						FUNDING (CATEGORY:	5339	
LIMITS TO:	VA						MTP REFERI	ENCE:		
TIP DESCRIPTION:	CAPITAL EXPENDITU	RES FOR PUBLIC	TRANSPORT	ATION: FY 2	2020					
				1						
REMARKS:				İ	Project Histor			•	n the City of Conroc With FYs 2020-202	
	ct Cost Information:		- 			5307 and		ojects in the TIF	P with FYs 2020-202	2 apportionments
Total Proje Preliminary Engin		Approved		 		5307 and	5339 Program of Pr	ojects in the TIF	,	2 apportionmentsFunding
Total Proje Preliminary Engin Right Of Way:	eering:	Approved Phases:	Sec. 5339:		Auth	5307 and orized Fun	5339 Program of Pr ding by Catego	ojects in the TIF	P with FYs 2020-202 Local	2 apportionments
Total Proje Preliminary Engin Right Of Way: Construction:	eering: \$76,063	Approved Phases:	Sec. 5339: Funding by		Aut h	5307 and corized Fundant	5339 Program of Pr ding by Catego Regional	ojects in the TIF ry/Share: Local	e with FYs 2020-202 Local Contribution	2 apportionments Funding By Categor
Total Proje Preliminary Engin Right Of Way: Construction: Construction Eng	eering: \$76,063	Approved Phases:			Auth Federal \$60.850	5307 and norized Fun State	5339 Program of Pr ding by Catego Regional	ry/Share: Local \$15.213	P with FYs 2020-202 Local Contribution	2 apportionments Funding By Categor \$76.06
Total Proje Preliminary Engin Right Of Way: Construction: Construction Eng Contingencies:	eering: \$76,063 ineering:	Approved Phases: \$76,063			Auth Federal \$60.850	5307 and norized Fun State	5339 Program of Pr ding by Catego Regional	ry/Share: Local \$15.213	P with FYs 2020-202 Local Contribution	2 apportionments Funding By Categor \$76.06
Total Proje Preliminary Engin Right Of Way: Construction: Construction Eng Contingencies: Indirects: Bond Financing:	eering: \$76,063 ;ineering:	Approved Phases: \$76,063			Auth Federal \$60.850	5307 and norized Fun State	5339 Program of Pr ding by Catego Regional	ry/Share: Local \$15.213	P with FYs 2020-202 Local Contribution	2 apportionments Funding By Categor \$76.06

2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

AUGUST 2019 MODIFICATIONS AND PREVIEWS

OLD VERSION

MPOID/CSJ: 11440/NA

2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	P	ROJECT SPONS	OR		YOE COST
HOUSTON	MONTGOMERY			Т	CONROE	CI	TY OF CONROE REV DATE:	11/2019		\$312,500
STREET:	CITY OF CONROE						MPO PROJEC	CT ID:	11452	
LIMITS FROM:	VA						FUNDING C	ATEGORY:	5307	
LIMITS TO:	VA						MTP REFERE	NCE:		
TIP DESCRIPTION:	CAPITAL EXPENDITUR IMPROVEMENTS: FY 20		TRANSPORTAT	TON AND	d/or transport	ATION				
REMARKS:				ļ	Project Histo	- / -	nt #AUG-2019 - 8/2 5339 Program of Pro	•	•	
	ct Cost Information:	Cost of			···-··	5307 and 5		ojects in the TIP	with FYs 2020-202	2 apportionments
Total Proje Preliminary Engin		Approved	- 		···-··	5307 and 5	5339 Program of Pro	ojects in the TIP	•	
Total Proje Preliminary Engin Right Of Way:	eering:	Approved Phases:	Sec. 5307:		Aut	5307 and 5	339 Program of Pro Jing by Categor	ojects in the TIP	with FYs 2020-202 Local	2 apportionments Funding By Category
Total Proje Preliminary Engin Right Of Way: Construction:	eering: \$312,500	Approved		hare:	A ut Federal \$250,000	5307 and 5 	5339 Program of Pro 	ry/Share: Local \$62,500	with FYs 2020-202 Local Contribution	Funding By Category \$312,500
Total Proje Preliminary Engin Right Of Way: Construction: Construction Eng	eering: \$312,500	Approved Phases:	Sec. 5307: Funding by SI	hare:	A ut	5307 and 5 	Gassian of Production of Produ	ojects in the TIP 	with FYs 2020-202 Local Contribution	Funding By Category \$312,50
Total Proje Preliminary Engin Right Of Way: Construction: Construction Eng	eering: \$312,500	Approved Phases:		hare:	A ut Federal \$250,000	5307 and 5 	Gassian of Production of Produ	ry/Share: Local \$62,500	with FYs 2020-202 Local Contribution	Funding By Category \$312,500
Total Proje Preliminary Engin Right Of Way: Construction: Construction Eng Contingencies:	eering: \$312,500 ineering:	Approved Phases:		hare:	A ut Federal \$250,000	5307 and 5 	Gassian of Production of Produ	ry/Share: Local \$62,500	with FYs 2020-202 Local Contribution	2 apportionments Funding
Total Proje Preliminary Engin Right Of Way: Construction: Construction Eng Contingencies:	eering: \$312,500 ineering:	Approved Phases:		hare:	A ut Federal \$250,000	5307 and 5 	Gassian of Production of Produ	ry/Share: Local \$62,500	with FYs 2020-202 Local Contribution	Funding By Category \$312,500

2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

AUGUST 2019 MODIFICATIONS AND PREVIEWS

OLD VERSION

MPOID/CSJ: 11452/NA

2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PI	ROJECT SPONS	OR		YOE COST
HOUSTON	MONTGOMERY			Т	CONROE	Cl	TY OF CONROE REV DATE:	11/2019		\$307,822
STREET:	CITY OF CONROE						MPO PROJEC	CT ID:	11485	
LIMITS FROM:	VA						FUNDING C	ATEGORY:	5307	
LIMITS TO:	VA						MTP REFERE	NCE:		
TIP DESCRIPTION:	OPERATING EXPENDI	TURES FOR PU	BLIC TRANSPOR	RTATION: 2	2021					
REMARKS:				Ī						
					Project Histor			_	n the City of Conroc P with FYs 2020-202	
•	ect Cost Information:	Cost of	·			5307 and 5		jects in the TIF	•	2 apportionments
Preliminary Engin		Approved				5307 and 5	339 Program of Pro	jects in the TIF	P with FYs 2020-202	
Preliminary Engin Right Of Way:	eering:	Approved Phases:	Sec. 5307:		Auti	5307 and 5	339 Program of Pro ing by Categor	y/Share:	P with FYs 2020-202 Local	2 apportionments Funding By Categor
Preliminary Engin Right Of Way: Construction:	seering: \$307,822	Approved	Sec. 5307:	Share:	Autl Federal	5307 and 5	339 Program of Pro ling by Categor Regional	y/Share:	P with FYs 2020-202 Local Contribution	2 apportionments Funding
Preliminary Engin Right Of Way: Construction: Construction Eng	seering: \$307,822	Approved Phases:		Share:	Autl Federal \$153.911	5307 and 5	339 Program of Pro ling by Categor Regional	y/Share: Local \$153.911	P with FYs 2020-202	2 apportionments Funding By Categor \$307.82
Preliminary Engin Right Of Way: Construction: Construction Eng Contingencies:	seering: \$307,822 gineering:	Approved Phases:		Share:	Autl Federal \$153.911	5307 and 5	339 Program of Pro ling by Categor Regional	y/Share: Local \$153.911	P with FYs 2020-202	2 apportionments Funding By Categor \$307.82
Total Proje Preliminary Engin Right Of Way: Construction: Construction Eng Contingencies: Indirects: Bond Financing:	seering: \$307,822 gineering:	Approved Phases:		Share:	Autl Federal \$153.911	5307 and 5	339 Program of Pro ling by Categor Regional	y/Share: Local \$153.911	P with FYs 2020-202	2 apportionments Funding By Categor \$307.82

2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

AUGUST 2019 MODIFICATIONS AND PREVIEWS

OLD VERSION

MPOID/CSJ: 11485/NA

2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	Р	ROJECT SPONS	OR		YOE COST
HOUSTON	MONTGOMERY		VA	Т	CONROE	С	ITY OF CONROE REV DATE:	11/2019		\$206,250
STREET:	CITY OF CONROE						MPO PROJEC	CT ID:	11498	
LIMITS FROM:	VA						FUNDING C	ATEGORY:	5307	
LIMITS TO:	VA						MTP REFERE	NCE:		
TIP DESCRIPTION:	PLANNING EXPENDIT	OKES FOR PUBI	LIC TRANSPORT	TATION: F	Y 2021					
REMARKS:					Project Histo		ent #AUG-2019 - 8/2 5339 Program of Pro	•	,	
	ct Cost Information:	Cost of				5307 and		ojects in the TIF	P with FYs 2020-202	2 apportionments.
Total Proje Preliminary Engin		Approved				5307 and	5339 Program of Pro	ojects in the TIF	,	2 apportionmentsFunding
Total Proje Preliminary Engin Right Of Way:	eering:	Approved Phases:	Sec. 5307:		Aut	5307 and control of the control of t	5339 Program of Pro ————————————————————————————————————	ojects in the TIF	P with FYs 2020-202 Local	2 apportionments.
Total Proje Preliminary Engin Right Of Way: Construction:	eering: \$206,250	Approved	Sec. 5307: Funding by S	Share:	Aut Federal	5307 and chorized Fund	5339 Program of Pro ding by Categor Regional	ojects in the TIF 	e with FYs 2020-202 Local Contribution	2 apportionments. Funding By Category
Total Proje Preliminary Engin Right Of Way: Construction: Construction Eng	eering: \$206,250	Approved Phases:		Share:	Aut Federal \$165.000	5307 and chorized Fund	5339 Program of Prod ding by Categor Regional	ry/Share: Local \$41.250	P with Fys 2020-202 Local Contribution	2 apportionments Funding By Category \$206.256
Total Proje Preliminary Engin Right Of Way: Construction: Construction Eng Contingencies:	eering: \$206,250 ineering:	Approved Phases:		Share:	Aut Federal \$165.000	5307 and chorized Fund	5339 Program of Prod ding by Categor Regional	ry/Share: Local \$41.250	P with Fys 2020-202 Local Contribution	2 apportionments Funding By Category \$206.256
Total Proje Preliminary Engin Right Of Way: Construction: Construction Eng Contingencies: Indirects: Bond Financing:	eering: \$206,250 ineering:	Approved Phases:		Share:	Aut Federal \$165.000	5307 and chorized Fund	5339 Program of Prod ding by Categor Regional	ry/Share: Local \$41.250	P with Fys 2020-202 Local Contribution	2 apportionments Funding By Category \$206.25

2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

AUGUST 2019 MODIFICATIONS AND PREVIEWS

OLD VERSION

MPOID/CSJ: 11498/NA

2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	P	ROJECT SPONS	OR		YOE COST
HOUSTON	MONTGOMERY			Т	CONROE	M	ETRO			\$76,063
CTREET	CITY OF CONDO						REV DATE:	11/2019	11500	
STREET:	CITY OF CONROE						MPO PROJE		11500	
LIMITS FROM:	VA						FUNDING (CATEGORY:	5339	
LIMITS TO:	VA						MTP REFERE	ENCE:		
TIP DESCRIPTION:	CAPITAL EXPENDITUR	LES FOR PUBLIC	TRANSPORTA	ATION: FY 2	021					
REMARKS:					Project Histor			•	the City of Conroc with FYs 2020-202	
Total Proje	ect Cost Information:	Cost of		-		5307 and !		ojects in the TIF	,	2 apportionments.
Total Proje Preliminary Engin		Approved				5307 and !	5339 Program of Pr	ojects in the TIF	with FYs 2020-202	2 apportionments. Funding
Total Proje Preliminary Engin Right Of Way:	eering:	Approved Phases:	Sec. 5339:		Auth	5307 and ! orized Fund	ing by Catego	ojects in the TIF	with FYs 2020-202	2 apportionments.
Total Proje Preliminary Engin Right Of Way: Construction:	seering: \$76,063	Approved		Share:	Auth Federal \$60.850	5307 and ! orized Fund State	ding by Catego Regional	ojects in the TIF ry/Share: Local \$15.213	P with FYs 2020-202 Local Contribution	2 apportionments. Funding By Category \$76.063
Total Proje Preliminary Engin Right Of Way: Construction: Construction Eng	seering: \$76,063	Approved Phases:	Sec. 5339:	Share:	Auth Federal	5307 and ! orized Fund State	3339 Program of Pr ding by Catego Regional	ojects in the TIF ry/Share: Local	with FYs 2020-202 Local Contribution	2 apportionments Funding By Category \$76.06
Total Proje Preliminary Engin Right Of Way: Construction: Construction Eng	seering: \$76,063	Approved Phases:		Share:	Auth Federal \$60.850	5307 and ! orized Fund State	ding by Catego Regional	ojects in the TIF ry/Share: Local \$15.213	with FYs 2020-202 Local Contribution	2 apportionments Funding By Category \$76.06
Total Proje Preliminary Engin Right Of Way: Construction: Construction Eng Contingencies:	eering: \$76,063 gineering:	Approved Phases:		Share:	Auth Federal \$60.850	5307 and ! orized Fund State	ding by Catego Regional	ojects in the TIF ry/Share: Local \$15.213	with FYs 2020-202 Local Contribution	2 apportionments Funding By Category \$76.06
Total Proje Preliminary Engin Right Of Way: Construction: Construction Eng Contingencies: Indirects: Bond Financing:	seering: \$76,063 gineering:	Approved Phases:		Share:	Auth Federal \$60.850	5307 and ! orized Fund State	ding by Catego Regional	ojects in the TIF ry/Share: Local \$15.213	with FYs 2020-202 Local Contribution	2 apportionments. Funding By Category

2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

AUGUST 2019 MODIFICATIONS AND PREVIEWS

OLD VERSION

MPOID/CSJ: 11500/NA

2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

DISTRICT	COUNTY	CSJ	HWY PHA	SE CITY	PRO	ECT SPONSOR			YOE COST
HOUSTON	MONTGOMERY		VA T	CONROE	CITY	OF CONROE REV DATE: 11/	2019		\$312,500
STREET:	CITY OF CONROE					MPO PROJECT ID:		11515	
LIMITS FROM:	VA					FUNDING CATEGO	ORY:	5307	
LIMITS TO:	VA					MTP REFERENCE:			
TIP DESCRIPTION:	CAPITAL EXPENDITUI IMPROVEMENTS: FY 20		CTRANSPORTATION	AND/OR TRANSPO	RTATION				
REMARKS:				Project His	1000	AUG-2019 - 8/23/19 - Program of Projects in	Program t	the City of Conroe	FTA Sections
					db.auirad Eundina	by Category/Sha	re.		
Total Proje	ct Cost Information:			A	authorized Funding	by Category/Sile		Local	Funding
Preliminary Engin		Approved		Federal	State		cal	Local Contribution	Funding By Category
Preliminary Engin Right Of Way:	eering:	Approved Phases:	Sec. 5307;		_	Regional Lo			By Category
Preliminary Engin Right Of Way: Construction:	eering: \$312,500	Approved		Federal \$250,000	_	Regional Lo	cal 62,500		By Category \$312,500
Preliminary Engin Right Of Way: Construction:	eering: \$312,500	Approved Phases:	Sec. 5307; Funding by Share	Federal \$250,000	_	Regional Lo	cal		By Category \$312,500
Preliminary Engin- Right Of Way: Construction: Construction Eng	eering: \$312,500	Approved Phases:		Federal \$250,000	_	Regional Lo	cal 62,500		By Category \$312,500
Preliminary Engin Right Of Way: Construction: Construction Eng Contingencies:	eering: \$312,500 ineering:	Approved Phases: \$312,500		Federal \$250,000	_	Regional Lo	cal 62,500		By Category \$312,500
Total Proje Preliminary Engin Right Of Way: Construction: Construction Eng Contingencies: Indirects: Bond Financing:	eering: \$312,500 ineering:	Approved Phases: \$312,500		Federal \$250,000	_	Regional Lo	cal 62,500		Funding By Category \$312,500

2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

AUGUST 2019 MODIFICATIONS AND PREVIEWS

OLD VERSION

MPOID/CSJ: 11515/NA

2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	P	ROJECT SPONS	OR		YOE COST
HOUSTON	MONTGOMERY			Т	CONROE	C	ITY OF CONROE REV DATE:	11/2019		\$307,822
STREET:	CITY OF CONROE						MPO PROJE	CT ID:	11519	
LIMITS FROM:	VA						FUNDING (CATEGORY:	5307	
LIMITS TO:	VA						MTP REFER	ENCE:		
TIP DESCRIPTION:	OPERATING EXPENDI	TURES FOR PU	BLIC TRANSPO	RTATION: 2	2022					
REMAKKS:					Project Histo			•	the City of Conro with FYs 2020-202	
Total Proje	ct Cost Information:	Cost of				5307 and		ojects in the TIF	,	
Total Proje Preliminary Engin	eering:	Approved				5307 and	5339 Program of Pr	ojects in the TIF	P with FYs 2020-202	22 apportionments
Total Proje Preliminary Engin Right Of Way:	eering:	Approved Phases:	Sec. 5307:		Aut	5307 and horized Fund	5339 Program of Pr ————————————————————————————————————	rojects in the TIF	P with FYs 2020-202	22 apportionments Funding By Category
Total Proje Preliminary Engin Right Of Way: Construction:	eering: \$307,822	Approved	Sec. 5307; Funding by	Share:	Aut Federal	5307 and horized Fund State	5339 Program of Pr ————————————————————————————————————	rojects in the TIF ery/Share: Local	with FYs 2020-202 Local Contribution	Funding By Category \$307.82
Total Proje Preliminary Engin Right Of Way: Construction: Construction Eng	eering: \$307,822	Approved Phases:		Share:	Aut Federal \$153.911	5307 and horized Fund State	5339 Program of Pr ding by Catego Regional	rojects in the TIF ery/Share: Local \$153.911	With FYs 2020-202	Funding By Category \$307.82
Total Proje Preliminary Engin Right Of Way: Construction: Construction Eng Contingencies:	eering: \$307,822	Approved Phases:		Share:	Aut Federal \$153.911	5307 and horized Fund State	5339 Program of Pr ding by Catego Regional	rojects in the TIF ery/Share: Local \$153.911	With FYs 2020-202	Funding By Category \$307.82
Total Proje Preliminary Engin Right Of Way: Construction: Construction Eng Contingencies: Indirects: Bond Financing:	eering: \$307,822 gineering:	Approved Phases:		Share:	Aut Federal \$153.911	5307 and horized Fund State	5339 Program of Pr ding by Catego Regional	rojects in the TIF ery/Share: Local \$153.911	With FYs 2020-202	2 apportionments

2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

AUGUST 2019 MODIFICATIONS AND PREVIEWS

OLD VERSION

MPOID/CSJ: 11519/NA

2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	P	ROJECT SPONS	OR		YOE COST
HOUSTON	MONTGOMERY		VA	Т	CONROE	C	ITY OF CONROE REV DATE:	11/2019		\$206,250
STREET:	CITY OF CONROE						MPO PROJE	CT ID:	11523	
LIMITS FROM:	VA						FUNDING (CATEGORY:	5307	
LIMITS TO:	VA						MTP REFER	ENCE:		
TIP DESCRIPTION:	PLANNING EXPENDIT	URES FOR PUB	LIC TRANSPO	RTATION: F	Y 2022					
REMARKS:					Project Histo			•	n the City of Conroc With FYs 2020-202	
	ct Cost Information:		- 			5307 and		ojects in the TIF	P with FYs 2020-202	2 apportionments
Total Proje Preliminary Engin		Approved				5307 and	5339 Program of Pr	ojects in the TIF	,	2 apportionmentsFunding
Total Proje Preliminary Engin Right Of Way:	eering:	Approved Phases:	Sec. 5307:		Aut	5307 and thorized Fund	5339 Program of Pr ding by Catego	rojects in the TIF	P with FYs 2020-202 Local	2 apportionments
Total Proje Preliminary Engin Right Of Way: Construction:	eering: \$206,250	Approved	Sec. 5307: Funding by		A ut	5307 and thorized Fund State	5339 Program of Pr 	rojects in the TIF ry/Share: Local	e with FYs 2020-202 Local Contribution	Funding By Category \$206.25
Total Proje Preliminary Engin Right Of Way: Construction: Construction Eng	eering: \$206,250	Approved Phases:			A ut Federal \$165.000	5307 and thorized Fund State	5339 Program of Prodright States of Program	rojects in the TIF rry/Share: Local \$41.250	P with FYs 2020-202 Local Contribution	Funding By Category \$206.25
Total Proje Preliminary Engin Right Of Way: Construction: Construction Eng Contingencies:	eering: \$206,250 ineering:	Approved Phases:			A ut Federal \$165.000	5307 and thorized Fund State	5339 Program of Prodright States of Program	rojects in the TIF rry/Share: Local \$41.250	P with FYs 2020-202 Local Contribution	Funding By Category \$206.25
Total Proje Preliminary Engin Right Of Way: Construction: Construction Eng Contingencies: Indirects: Bond Financing:	eering: \$206,250 ineering:	Approved Phases:			A ut Federal \$165.000	5307 and thorized Fund State	5339 Program of Prodright States of Program	rojects in the TIF rry/Share: Local \$41.250	P with FYs 2020-202 Local Contribution	2 apportionments Funding By Category

2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

AUGUST 2019 MODIFICATIONS AND PREVIEWS

OLD VERSION

MPOID/CSJ: 11523/NA

2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	F	PROJECT SPONS	OR		YOE COST
HOUSTON	MONTGOMERY		VA	Т	CONROE	C	CITY OF CONROE REV DATE:	11/2019		\$76,063
STREET:	CITY OF CONROE						MPO PROJE	ECT ID:	11535	
LIMITS FROM:	VA						FUNDING (CATEGORY:	5339	
LIMITS TO:	VA						MTP REFER	ENCE:		
TIP DESCRIPTION:	CAPITAL EXPENDITUI	RES FOR PUBLIC	TRANSPORTAT	ION: FY 2	2022					
REMARKS:					Project Histor	1		•	the City of Conroe with FYs 2020-202	
	ct Cost Information:				 	5307 and		rojects in the TIF	with FYs 2020-202	2 apportionments
Total Proje Preliminary Engin		Approved			 	5307 and	5339 Program of Pr	rojects in the TIF	,	2 apportionments Funding
Total Proje Preliminary Engin Right Of Way:	eering:	Approved Phases:	Sec. 5339:		Auth	5307 and norized Fun	5339 Program of Pr ding by Catego	rojects in the TIF	with FYs 2020-202 Local	2 apportionments
Total Proje Preliminary Engin Right Of Way: Construction:	eering: \$76,063	Approved	Sec. 5339; Funding by SI	hare:	Auth Federal	5307 and norized Fundant	5339 Program of Pr ding by Catego Regional	rojects in the TIF 	with FYs 2020-202 Local Contribution	2 apportionments Funding By Categor \$76.06
Total Proje Preliminary Engin Right Of Way: Construction: Construction Eng	eering: \$76,063	Approved Phases:		hare:	Auth Federal \$60.850	5307 and norized Fund State	5339 Program of Progra	rojects in the TIF ery/Share: Local \$15.213	with FYs 2020-202 Local Contribution	2 apportionments Funding By Categor \$76.06
Total Proje Preliminary Engin Right Of Way: Construction: Construction Eng Contingencies:	eering: \$76,063 gineering:	Approved Phases:		hare:	Auth Federal \$60.850	5307 and norized Fund State	5339 Program of Progra	rojects in the TIF ery/Share: Local \$15.213	with FYs 2020-202 Local Contribution	2 apportionments Funding By Categor \$76.06
Total Proje Preliminary Engin Right Of Way: Construction: Construction Eng Contingencies: Indirects: Bond Financing:	eering: \$76,063 gineering:	Approved Phases:		hare:	Auth Federal \$60.850	5307 and norized Fund State	5339 Program of Progra	rojects in the TIF ery/Share: Local \$15.213	with FYs 2020-202 Local Contribution	2 apportionments Funding By Categor

2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

AUGUST 2019 MODIFICATIONS AND PREVIEWS

OLD VERSION

MPOID/CSJ: 11535/NA

2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PI	ROJECT SPONS	OR		YOE COST
HOUSTON	GALVESTON		SH 87	С	GALVESTON	TX	(DOT HOUSTON REV DATE:	11/2019		\$3,250,000
STREET:	SH 87						MPO PROJE		15187	
LIMITS FROM:	AT GALVESTON/BOLI	VAR FERRY					FUNDING C	ATEGORY:	10	
LIMITS TO:							MTP REFERE	NCE:		
ГΙР	CONSTRUCT BUILDIN	NG RENOVATIO	NS, BUILDING	ADDITION	I, GENERATORS V	VITH ELEVATED				
DESCRIPTION:	STRUCTURES AND VA	ARIOUS SITE IMP	PROVEMENTS							
₹EMARKS:			NO VENIENTIO	!						
	ct Cost Information:	Cost of			Project Histo	improveme	nt #AUG-2019 - 8/2 ents with FHWA Fe	rry Boat Progra		
Total Proje		Approved		 	Au	improveme thorized Fund	ents with FHWA Fe	rry Boat Progra 	am funding. Local	Funding
Total Proje	eering: \$159,250	Approved Phases:	10-MISC:	 		improveme	ents with FHWA Fe	rry Boat Progra	am funding.	
Total Proje Preliminary Engin Right Of Way:	eering: \$159,250	Approved	(10-MISC;		Au Federal \$2,408,000	improveme thorized Fund State \$842,000	ents with FHWA Fe	rry Boat Progra 	am funding. Local	Funding By Categor \$3,250,00
Total Proje Preliminary Engin Right Of Way: Construction:	eering: \$159,250 \$3,250,000	Approved Phases:		Share:	A ur	improveme thorized Fund	ents with FHWA Fe	rry Boat Progra 	am funding. Local	Funding By Categor
Total Proje Preliminary Engin Right Of Way: Construction: Construction Eng	eering: \$159,250 \$3,250,000	Approved Phases: \$3,250,000	(10-MISC;	Share:	Au Federal \$2,408,000	improveme thorized Fund State \$842,000	ents with FHWA Fe	rry Boat Progra 	am funding. Local	Funding By Categor \$3,250,00
Total Proje Preliminary Engin Right Of Way: Construction: Construction Eng Contingencies:	eering: \$159,250 \$3,250,000 ineering: \$195,000	Approved Phases: \$3,250,000	(10-MISC;	Share:	Au Federal \$2,408,000	improveme thorized Fund State \$842,000	ents with FHWA Fe	rry Boat Progra 	am funding. Local	Funding By Categor \$3,250,00
Total Proje Total Proje Preliminary Engin Right Of Way: Construction: Construction Eng Contingencies: Indirects: Bond Financing:	eering: \$159,250 \$3,250,000 ineering: \$195,000 \$325,000	Approved Phases: \$3,250,000	(10-MISC;	Share:	Au Federal \$2,408,000	improveme thorized Fund State \$842,000	ents with FHWA Fe	rry Boat Progra 	am funding. Local	Funding By Categor \$3,250,00

2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

AUGUST 2019 MODIFICATIONS AND PREVIEWS

OLD VERSION

MPOID/CSJ: 15187/NA

2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

AUGUST 2019 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION

MPOID/CSJ: 16182/0912-31-293 CANCELLED

2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PI	ROJECT SPONSO	R		YOE COST
HOUSTON	BRAZORIA	0912-31-293	CS	R	PEARLAND		CITY OF PEARLAN	D		\$816,803
STREET:	SMITH RANCH R	D					MPO PROJEC	T ID:	16182	
LIMITS FROM:	HUGHES RANCH	I RD					FUNDING CA	ATEGORY:	3	
LIMITS TO:	N OF BROADWA	AY (FM 518)					MTP REFEREN	NCE: II	654	
TIP DESCRIPTION:	ROW ACQUISITI	ON FOR WIDENII	NG TO 4-LANES							
				į	Project History		nt #MAY-2019A - 5/			
				; ! ;	r rojece i iistorj	construction District. ** was incorr	on phase, 11654, per * Amendment #APR	agreement be -2019A - 4/05 plete', into the	etween sponsor and 5/19 - Carry over pro e TIP. State Texas Mo	TXDOT Houston bject phase, which
Total Projec	ct Cost Informat	ion: Cost of				construction District. ** was incorr not been co	on phase, 11654, per * Amendment #APR ectly coded as 'Com	agreement be -2019A - 4/05 plete', into the d.	etween sponsor and 5/19 - Carry over pro e TIP. State Texas Mo	TXDOT Houston oject phase, which obility Funds have
Preliminary Engine Right Of Way: Construction:	eering: \$328 \$810 \$3,839	Approve 6,803 Phases	d 3-LOCAL C	ONT:		construction District. ** was incorr not been co	on phase, 11654, per * Amendment #APR ectly coded as 'Com bligated or expende	agreement be -2019A - 4/05 plete', into the d.	etween sponsor and 5/19 - Carry over pro	TXDOT Houston oject phase, which
Preliminary Engine Right Of Way: Construction: Construction Engi	eering: \$328 \$810 \$3,839	Approve 6,803 Phases	d 3-LOCAL C		Auth o Federal 	constructic District. ** was incorr not been c prized Fund State	on phase, 11654, per * Amendment #APR ectly coded as 'Com bligated or expende ing by Category Regional	agreement be 1-2019A - 4/05 plete', into the d	etween sponsor and 5/19 - Carry over pro e TIP. State Texas Mo Local Contribution	TXDOT Houston oject phase, which obility Funds have Funding By Category \$163,361
Preliminary Engine Right Of Way: Construction: Construction Engi Contingencies:	eering: \$326 \$816 \$3,839 ineering:	8,668 Approve 6,803 Phases: 9,019 \$816,80	d 3-LOCAL CO 3-TMF:		Autho Federal 	constructic District. ** was incorr not been co prized Fund State \$653.442	on phase, 11654, per * Amendment #APR ectly coded as 'Com bligated or expende ing by Category Regional	agreement be a-2019A - 4/03 plete', into the d. //Share: Local	etween sponsor and 5/19 - Carry over pro e TIP. State Texas Me Local Contribution \$163,361	TXDOT Houston oject phase, which obility Funds have Funding By Category \$163,36 \$653.44
Preliminary Engine Right Of Way: Construction: Construction Engi Contingencies: Indirects:	eering: \$326 \$816 \$3,839 ineering:	8,668 Approve 6,803 Phases 9,019 \$816,80	d 3-LOCAL CO 3-TMF:		Autho Federal 	constructic District. ** was incorr not been co prized Fund State \$653.442	on phase, 11654, per * Amendment #APR ectly coded as 'Com bligated or expende ing by Category Regional	agreement be a-2019A - 4/03 plete', into the d. //Share: Local	etween sponsor and 5/19 - Carry over pro e TIP. State Texas Me Local Contribution \$163,361	TXDOT Houston oject phase, which obility Funds have Funding By Category \$163,36 \$653.44
Total Project Preliminary Engine Right Of Way: Construction: Construction Engi Contingencies: Indirects: Bond Financing: Total Project C	\$326 \$810 \$3,839 ineering:	8,668 Approve 6,803 Phases 9,019 \$816,80 0,000 	d 3-LOCAL CO 3-TMF:		Autho Federal 	constructic District. ** was incorr not been co prized Fund State \$653.442	on phase, 11654, per * Amendment #APR ectly coded as 'Com bligated or expende ing by Category Regional	agreement be a-2019A - 4/03 plete', into the d. //Share: Local	etween sponsor and 5/19 - Carry over pro e TIP. State Texas Me Local Contribution \$163,361	TXDOT Houston oject phase, which obility Funds have Funding By Category \$163,36 \$653.44