H-GAC 2019-2022 TIP and 2040 RTP June 2019 Administrative Modifications

						Proposed Mo	difications	
			Proj		Fundin	g (M)		
MPOID/CSJ	Sponsor/County	Project	Туре	STIP?	Fed/State	Local	Scope	Schedule
		FORT BEND COUNTY (AT COTTONWOO,) REIMBURSEMENT FOR FORT BEND COUNTY TRANS			CMAQ-Flex to CMAQ	V		
		SMITH RANCH RD (HUGHES RANCH, N OF BROADWA) WIDEN FROM 2 TO 4 LANES DIVIDED	R	V	TMF to STBG	V		

HOUSTON-GALVESTON MPO 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM

June 2019 Administrative Modifications

Projects Affected (MPOID (CSJ)):

11028 (0912-34-194)

11654 (0912-31-293)

Summary of Modifications:

Modification Type:	Funding	Scope	Schedule
Affected Projects:	2	•	•
*Notes:			

Financial Constraint Statement:

This amendment is consistent with fiscal constraint requirements.

Air Quality Conformity Statement:

Projects covered by this amendment are included in the 2040 RTP and the resulting air quality conformity analysis or are exempt from regional emissions analysis.

Attachments:

- I. Summary of Proposed Changes
- 2. Detailed Project Listing

Approved By:

Alan Clark MPO Director

Houston-Galveston Area Council

Date

Director of Advanced Planning

TxDOT, Houston District

Mais 6/28/2019

2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

DISTRICT	COUNTY	CSJ	HWY I	PHASE	CITY	P	ROJECT SPON	SOR		YOE COST
HOUSTON	FORT BEND	0912-34-194	VA	Т	ROSENBERG	FC	ORT BEND COU	NTY		\$21,500,000
STREET:	FORT BEND COL	JNTY TRANSIT AD	MINISTRATION AI	ND OPERA	ATIONS FACILITY		MPO PRO	ECT ID:	11028	
LIMITS FROM: LIMITS TO:	AT COTTONWO	OOD SCHOOL RD					FUNDING MTP REFER	CATEGORY: RENCE:	5	
TIP DESCRIPTION:	REIMBURSEMENT FACILITY	FOR FORT BEND	COUNTY TRANSIT	T ADMINIS	STRATION AND O	PERATIONS				
REMARKS:					Project Histo	'CMAQ'. *	** Amendment #0	OCT-2018A - 10/	funding category fr 26/18 - Combine al	-
				1		11715/091 Amendme	2-34-195 at the sp	oonsor's request (- Modify funding o	for FY2019 obligation Ietter dated 9/28/20 Category from CMA The modern can be category from CMA The modern can be category from CMA The category from)18). ***
Total Proje	ect Cost Informat	ion: Cost of			Auti	II7I5/09I Amendme *** Amend	2-34-195 at the sp nt #27 - 12/16/16	oonsor's request (- Modify funding o /16 - Add CSJ nur	letter dated 9/28/20 category from CMA mber.	018). *** .Q to CMAQ-FLEX
Preliminary Engin Right Of Way:	eering:	Approve	5-CMAO:		Aut l Federal \$17,200,000	II7I5/09I Amendme *** Amend	2-34-195 at the sp nt #27 - 12/16/16 Iment #16 - 10/28	oonsor's request (- Modify funding o /16 - Add CSJ nur	letter dated 9/28/20 category from CMA)18). ***
Preliminary Engin Right Of Way: Construction:	seering: \$21,500	Approve	5-CMAO:	nare:	Federal	II7I5/09I Amendme *** Amend norized Fund	2-34-195 at the sp nt #27 - 12/16/16 Iment #16 - 10/28 Iing by Catego Regional	oonsor's request (- Modify funding of /16 - Add CSJ nur Dry/Share: Local	letter dated 9/28/20 category from CMA mber. Local	Ol8). *** AQ to CMAQ-FLEX Funding By Category
Preliminary Engin Right Of Way: Construction: Construction Eng	seering: \$21,500	Approve	5-CMAQ:	nare:	Federal \$17,200,000	II7I5/09I Amendme *** Amend norized Fund	2-34-195 at the sp nt #27 - 12/16/16 Iment #16 - 10/28 Iing by Catego Regional	onsor's request (- Modify funding of //16 - Add CSJ nur Dry/Share: Local \$4,300,000	letter dated 9/28/20 category from CMA mber. Local	Ol8). *** Q to CMAQ-FLE) Funding By Category \$21,500,000
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Preliminary Engin Right Of Way: Construction: Construction Eng Contingencies:	seering: \$21,500	Approve	5-CMAQ:	nare:	Federal \$17,200,000	II7I5/09I Amendme *** Amend norized Fund	2-34-195 at the sp nt #27 - 12/16/16 Iment #16 - 10/28 Iing by Catego Regional	onsor's request (- Modify funding of //16 - Add CSJ nur Dry/Share: Local \$4,300,000	letter dated 9/28/20 category from CMA mber. Local	Publishing States of the Communication of the Commu

2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	P	ROJECT SPON	SOR		YOE COST
HOUSTON	FORT BEND	0912-34-194	VA	Т	ROSENBERG		FORT BEND CO	UNTY		\$21,500,000
STREET:	FORT BEND CO	UNTY TRANSIT AD	MINISTRATIC	N AND OPERA	ATIONS FACILITY		MPO PRO	ECT ID:	11028	
LIMITS FROM:	AT COTTONWO	OOD SCHOOL RD					FUNDING	CATEGORY:	5	
LIMITS TO:							MTP REFE	RENCE:		
tip description:	REIMBURSEMENT FACILITY	T FOR FORT BEND	COUNTY TRA	ansit adminis	STRATION AND C	PERATIONS				
				!	Project Histo	ry: Amendme	nt #OCT-2018A	- 10/26/18 - Com	bine all funding of $$	1715/0912-34-195
					Project Histo	with 1102 the sponso Modify fur	8/0912-34-194 for or's request (lette	FY2019 obligation r dated 9/28/2018 m CMAQ to CM/	bine all funding of I on and cancel 11715 i). *** Amendment i AQ-FLEX. *** Amer	/0912-34-195 at #27 - 12/16/16 -
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Preliminary Engine		Approve	d		· ·	with 1102 the sponso Modify fur 10/28/16 -	8/0912-34-194 for or's request (letter ding category from Add CSJ number ding by Catego	FY2019 obligation r dated 9/28/2018 m CMAQ to CM/	on and cancel 11715 i). *** Amendment i AQ-FLEX. *** Amen Local	/0912-34-195 at #27 - 12/16/16 - ndment #16 - Funding
Preliminary Engine Right Of Way:	eering:	Approve	d 5-CMA	O FLEX:	Aut	with 1102 the sponso Modify fur 10/28/16 -	B/0912-34-194 for or's request (letter ding category from Add CSJ number	FY2019 obligation or dated 9/28/2018 or CMAQ to CMA ory/Share:	on and cancel 11715 i). *** Amendment 7 AQ-FLEX. *** Amer	/0912-34-195 at #27 - 12/16/16 - ndment #16 -
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Preliminary Engine Right Of Way: Construction: Construction Engi	eering: \$21,50	Approve Phases: 0,000 \$21,500,0	5-CMA		Aut Federal \$17,200,000	with 1102 the sponso Modify fur 10/28/16 - horized Fund	8/0912-34-194 for or's request (letter iding category froi Add CSJ number ding by Category Regional	FY2019 obligation dated 9/28/2018 m CMAQ to CM/ ory/Share: Local \$4,300,000	on and cancel 11715 c). *** Amendment 7 AQ-FLEX. *** Amer Local Contribution	/0912-34-195 at #27 - 12/16/16 - ndment #16 - Funding By Categor \$21,500.00
Preliminary Engine Right Of Way: Construction: Construction Engin Contingencies:	eering: \$21,50	Approve	5-CMA		Aut Federal \$17,200,000	with 1102 the sponso Modify fur 10/28/16 - horized Fund	8/0912-34-194 for or's request (letter iding category froi Add CSJ number ding by Category Regional	FY2019 obligation dated 9/28/2018 m CMAQ to CM/ ory/Share: Local \$4,300,000	on and cancel 11715 c). *** Amendment 7 AQ-FLEX. *** Amer Local Contribution	/0912-34-195 at #27 - 12/16/16 - ndment #16 - Funding By Categor \$21,500,00
Total Project Preliminary Engine Right Of Way: Construction: Construction Engine Contingencies: Indirects: Bond Financing:	eering: \$21,50	Approve Phases: 0,000 \$21,500,0	5-CMA		Aut Federal \$17,200,000	with 1102 the sponso Modify fur 10/28/16 - horized Fund	8/0912-34-194 for or's request (letter iding category froi Add CSJ number ding by Category Regional	FY2019 obligation dated 9/28/2018 m CMAQ to CM/ ory/Share: Local \$4,300,000	on and cancel 11715 c). *** Amendment 7 AQ-FLEX. *** Amer Local Contribution	/0912-34-195 at #27 - 12/16/16 - ndment #16 - Funding By Category

2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	P	ROJECT SPONS	OR		YOE COST
HOUSTON	BRAZORIA	0912-31-293	CS	C,R	PEARLAND	С	TY OF PEARLANI)		\$4,819,183
STREET:	SMITH RANCH R	D					MPO PROJI	ECT ID:	11654	
LIMITS FROM:	HUGHES RANCH	I RD					FUNDING	CATEGORY:	3,7	
LIMITS TO:	N OF BROADWA	AY (FM 518)					MTP REFER	ENCE:		
TIP DESCRIPTION:	WIDEN FROM 2	TO 4 LANES DIVID	DED							
					Project Histo	equal amo 5/24/19 - 0 agreement #MAR-20	unt of STBG split 8 Combine ROW ph between sponsor 19A - 3/22/19 - De	0/20 Fed/Local. ² ase, 16182, into 6 and TXDOT Ho ay from FY 2019	\$653,442 of TMF for the following the follow	AY-2019A - 11654, per Amendment sor's request. ***
Total Projec	ct Cost Informat		i		·	equal amo 5/24/19 - 0 agreement #MAR-20 Amendme	unt of STBG split 8 Combine ROW ph between sponsor 19A - 3/22/19 - De	ase, 16182, into a ase, 16182, into a and TXDOT Ho ay from FY 2019 (22/17 -DELAY F	*** Amendment #M. construction phase, buston District. *** A to FY 2020 at spon ROM FY2018 TO F	AY-2019A - 11654, per Amendment sor's request. *** Y2019.
Preliminary Engine	eering: \$17	7,105 Approve	ed .		·	equal amo 5/24/19 - 0 agreement #MAR-20 Amendme	unt of STBG split 8 Combine ROW ph.: between sponsor 19A - 3/22/19 - De nt #SEP-2017A - 9	ase, 16182, into a ase, 16182, into a and TXDOT Ho ay from FY 2019 (22/17 -DELAY F	*** Amendment #M. construction phase, buston District. *** A to FY 2020 at spon	AY-2019A - 11654, per Amendment sor's request. ***
Preliminary Engine Right Of Way:	eering: \$17 \$1,20	7,105 Approve 4,796 Phases	ed : 3-LOC/	AL CONT:	Aut Federal 	equal amo 5/24/19 - (agreement #MAR-20 Amendme	unt of STBG split 8 Combine ROW ph: between sponsor 19A - 3/22/19 - De nt #SEP-2017A - 9	io/20 Fed/Local. ase, 16182, into of and TXDOT Hotal from FY 2019 io/22/17 -DELAY Fory/Share: Local	*** Amendment #M. construction phase, buston District. *** A to FY 2020 at spon FROM FY2018 TO F	AY-2019A - 11654, per Amendment sor's request. *** Y2019. Funding By Category \$163,361
Preliminary Engine Right Of Way: Construction:	eering: \$17 \$1,20 \$3,61	7,105 Approve 4,796 Phases 4,387 \$4,819,15	ed : 3-LOCA		, Aut	equal amo 5/24/19 - (agreement #MAR-20 Amendme	unt of STBG split 8 Combine ROW ph: between sponsor 19A - 3/22/19 - De nt #SEP-2017A - 9 Regional	20/20 Fed/Local. 2 ase, 16182, into a and TXDOT Ho lay from FY 2019 (22/17 -DELAY F	*** Amendment #M. construction phase, puston District. *** A to FY 2020 at spon FROM FY2018 TO F Local Contribution	AY-2019A - 11654, per Amendment sor's request. *** Y2019. Funding By Category
Preliminary Engine Right Of Way: Construction: Construction Engi	eering: \$17 \$1,20 \$3,61- ineering: \$21	7,105 Approve 4,796 Phases 4,387 \$4,819,13	ed: 3-LOCA 83 <u>7-STBG</u>		Aut Federal 	equal amo 5/24/19 - (agreement #MAR-20 Amendme	unt of STBG split 8 Combine ROW ph: between sponsor 19A - 3/22/19 - De nt #SEP-2017A - 9 ding by Catego Regional	io/20 Fed/Local. ase, 16182, into of and TXDOT Hotal from FY 2019 io/22/17 -DELAY Fory/Share: Local	*** Amendment #M. construction phase, puston District. *** A to FY 2020 at spon FROM FY2018 TO F Local Contribution	AY-2019A - 11654, per Amendment sor's request. *** Y2019. Funding By Category \$163,361
Preliminary Engine Right Of Way: Construction: Construction Engi Contingencies:	eering: \$17 \$1,20 \$3,61 ineering: \$21	7,105 Approve 4,796 Phases 4,387 \$4,819,13 6,863	ed: 3-LOCA 83 <u>7-STBG</u>		Aut Federal \$3,593,969	equal amo 5/24/19 - (agreement #MAR-20 Amendme	unt of STBG split 8 Combine ROW ph: between sponsor 19A - 3/22/19 - De nt #SEP-2017A - 9 ding by Catego Regional	20/20 Fed/Local. ase, 16182, into a and TXDOT Ho ay from FY 2019 (22/17 -DELAY Fory/Share: Local	*** Amendment #M. construction phase, buston District. *** A to FY 2020 at spon FROM FY2018 TO F Local Contribution \$163,361	AY-2019A - 11654, per Amendment sor's request. *** Y2019. Funding By Category \$163,36 \$4,655,82
Total Project Preliminary Engine Right Of Way: Construction: Construction Engine Contingencies: Indirects: Bond Financing:	eering: \$17 \$1,20 \$3,61 ineering: \$21	7,105 Approve 4,796 Phases 4,387 \$4,819,13	ed: 3-LOCA 83 <u>7-STBG</u>		Aut Federal \$3,593,969	equal amo 5/24/19 - (agreement #MAR-20 Amendme	unt of STBG split 8 Combine ROW ph: between sponsor 19A - 3/22/19 - De nt #SEP-2017A - 9 ding by Catego Regional	20/20 Fed/Local. ase, 16182, into a and TXDOT Ho ay from FY 2019 (22/17 -DELAY Fory/Share: Local	*** Amendment #M. construction phase, buston District. *** A to FY 2020 at spon FROM FY2018 TO F Local Contribution \$163,361	AY-2019A - 11654, per Amendment sor's request. *** Y2019. Funding By Category \$163,36 \$4,655,82

2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

DISTRICT	COUNTY		CSJ	HWY P	HASE	CITY	PI	ROJECT SPONS	OR		YOE COST
HOUSTON	BRAZORIA	. 09	12-31-293	CS	C,R	PEARLAND		CITY OF PEARLA	ND		\$4,655,822
STREET:	SMITH RAN	NCH RD						MPO PROJE	ECT ID:	11654	
LIMITS FROM:	HUGHES R	ANCH RD						FUNDING (CATEGORY:	3,7	
LIMITS TO:	N OF BROA	ADWAY (FM	518)					MTP REFERI	ENCE:		
tip description:	WIDEN FRO	OM 2 TO 4 L	anes divided								
						Froiect mistor	y: Amendine	11L #1 1/1-2017/1-	3/24/17 - COIIID	ine ROW phase, 16	182, INTO
						Project Histor	construction	on phase, 11654, pe * Amendment #M. 's request. *** Ame	er agreement be AR-2019A - 3/22	tween sponsor and 2/19 - Delay from F\ 017A - 9/22/17 - DE	TXDOT Houston 2019 to FY 2020
Total Proje	ct Cost Info	rmation:	Cost of				construction District. ** at sponsor FY2018 TO	on phase, 11654, pe * Amendment #M. 's request. *** Ame	er agreement be AR-2019A - 3/2: endment #SEP-2	etween sponsor and 12/19 - Delay from F1 1017A - 9/22/17 - DE	TXDOT Houston 7 2019 to FY 2020 ELAY FROM
Preliminary Engine Right Of Way: Construction:	eering:	\$171,101 \$1,163,956 \$3,491,867	Cost of Approved Phases: \$4,655,822	3-LOCAL CO 3-TMF:	NT:	Auth Federal 	construction District. ** at sponsor FY2018 TO	on phase, I 1654, po Amendment #M. 's request. *** Ame D FY2019. Iing by Catego Regional	er agreement be AR-2019A - 3/2: endment #SEP-2 ery/Share: Local	tween sponsor and 2/19 - Delay from F)	TXDOT Houston (2019 to FY 2020 ELAY FROM Funding By Category \$163,36 \$653,44
Preliminary Engine Right Of Way:	eering:	\$171,101 \$1,163,956	Approved Phases:		NT:	Aut h Federal 	construction District. ** at sponsor FY2018 TC orized Fund State	on phase, I 1654, po * Amendment #M. 's request. *** Ame D FY2019. ling by Catego Regional	er agreement be AR-2019A - 3/2/ endment #SEP-2 ery/Share:	tween sponsor and 2/19 - Delay from FY 017A - 9/22/17 - DE Local Contribution \$163,361	TXDOT Houston (2019 to FY 2020 ELAY FROM Funding By Category \$163,36