# 8B. FUTURE AMENDMENTS TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM AND THE 2045 REGIONAL TRANSPORTATION PLAN

# BACKGROUND

The 2023-2026 Transportation Improvement Program (TIP) is a four-year capital improvements program for transportation projects. Under federal rules, all federally assisted projects must be included in the TIP to be eligible for funding. In addition, federal rules require that regionally significant local projects must also be included in the TIP.

The 2045 Regional Transportation Plan (RTP) is a long-range plan that prioritizes spending on regional transportation projects including short and long-range strategies to ensure the transportation network is safe and efficient. Updated every four years, the RTP outlines a fiscally constrained transportation investment program that is based on the unique needs and characteristics of the MPO region.

Amendments to the TIP and RTP are brought to the Transportation Policy Council for consideration monthly and amended in accordance with the H-GAC Public Participation Plan.

# CURRENT SITUATION

A summary of the proposed revisions to the 2023-2026 TIP and 2045 RTP is included below for the Committee's review.

- Program the TxDOT Houston District's SH 99 Segment B direct connectors construction project at SH 35 in Brazoria County (MPOID 8088) in FY 2026 with state toll funding and federal rightof-way funding. (+\$88.4M)
- Program the City of Houston's \$21.0M federal Rebuilding American Infrastructure with Sustainability and Equity (RAISE) grant for the rehabilitation of Telephone Road (MPOID 18933) in FY 2024. It will be matched with local funds. (+\$26.2M)
- Change the sponsor of the SH 99 Segment B direct connectors at IH 45 South construction project (MPOID 14249) from Galveston County to TxDOT Houston District. Delay it from FY 2025 to FY 2026 with increased state toll construction funding and \$4M of federal right-of-way (ROW) funding. Add ROW as an authorized phase of work. (+\$69.9M; Total Cost: \$145.9M)
- Delay TxDOT Houston District's SH 99 Segment B-1 construction project in Galveston County (MPOID 283) from FY 2025 to FY 2026 to coordinate its construction letting with other projects on the corridor and increase the state toll construction funding to cover the latest estimates for materials. (+152.6M; Total Cost: \$409.6M)
- Delay TxDOT Houston District's SH 99 Segment B construction project in Brazoria County (MPOID 257) from FY 2025 to FY 2026 to coordinate its construction letting with other projects on the corridor. (Total Cost: \$203.1M)

- Delay TxDOT Houston District's SH 35 main lanes and grade separations construction project in Brazoria County (MPOID 18027) from FY 2024 to FY 2026 to coordinate its construction letting with other projects on the corridor. (Total Cost: \$39.4M)
- Delay the City of Houston International Management District's Transportation Alternatives Set-Aside (TASA) funded bikeway construction project (MPOID 17120) from FY 2024 to FY 2026 to allow time to finalize the Advanced Funding Agreement with TxDOT Houston District. (Total Cost: \$2.6M)
- Delay the City of Houston's Surface Transportation Block Grant (STBG) funded Fondren Road reconstruction project (MPOID 17093) from FY 2024 to FY 2026 to allow time to finalize its design changes. (Total Cost: \$25.5M)
- Delay the City of Pearland's Mykawa Road STBG funded widening project (MPOID 17082) from FY 2023 to FY 2026 due to ongoing ROW and utilities relocation issues. (Total Cost: \$39.0M)
- Delay the City of Pearland's Mykawa Road STBG funded widening project (MPOID 7602) from FY 2024 to FY 2026 to continue ROW acquisitions. (Total Cost: \$2.9M)
- Delay the City of Pearland's Smith Ranch Road STBG funded widening project (MPOID 11654) from FY 2023 to FY 2024 to continue ROW acquisitions and utilities relocations. (Total Cost: \$4.9M)
- Delay the City of Tomball's Metropolitan and Urban Area Corridor Projects (Category 2) funded FM 2920 reconstruction project (MPOID 17085) from FY 2025 to FY 2026 to allow time to finalize the public involvement process and design revisions. (Total Cost: \$28.6M)
- Delay Fort Bend County's Congestion Mitigation/Air Quality (CMAQ) funded Wireless Traffic Signal Communication System construction project (MPOID 17062) from FY 2024 to FY 2025 due to environmental technical report developments. (Total Cost: \$9.3M)

# **ACTION REQUESTED**

For Information and Discussion.

# H-GAC 2023-2026 TIP and 2045 RTP

# June 2023 Future Amendments

|       |             |                  |  |              |       | Prop            | osed Modifi | cations        |                   |
|-------|-------------|------------------|--|--------------|-------|-----------------|-------------|----------------|-------------------|
|       |             |                  |  | Duri         |       | Funding (M)     |             |                |                   |
| Count | MPOID/CSJ   | Sponsor/County   | Project  | Proj<br>Type | STIP? | Fed/State Local |             | Scope          | Schedule          |
|       | 257         |                  | SH 99 (N OF FM 2403, GALVESTON C/)               | R            | No    |                 |             |                | ✓ FY 2025 to FY   |
| 1     |             |                  | SEG B: CONSTRUCT 4 LANE TOLLWAY WITH             |              |       |                 |             |                | 2026.             |
|       | 283         | TXDOT HOUSTON    | SH 99 (IH 45 S, BRAZORIA C/L)                    | R            | Yes   | ✓ + \$152.6     |             |                | ✓ FY 2025 to FY   |
| 2     | 3510-01-001 | DISTRICT (GAL)   | SEG B-1: CONSTRUCT 4 LANE TOLLWAY WITH           |              |       |                 |             |                | 2026.             |
|       |             |                  | INTERCHANGES AND 2 NONCONTINUOUS 2 LANE          |              |       |                 |             |                |                   |
| 3     | 7602        | CITY OF PEARLAND | MYKAWA RD (SL 8, BRAZORIA C/L)                   | R            | No    |                 |             |                | ✓ FY 2024 to FY   |
| 5     |             | · /              | WIDEN FROM 2 TO 4 LANES DIVIDED                  |              |       |                 |             |                | 2026.             |
| 4     | 8088        |                  | SH 99 (SH 35, NULL)                              | R            | Yes   |                 | Add to TIP. | ✓ Add to TIP.  | ✓ Add to FY 2026. |
|       |             | DISTRICT (BRA)   | CONSTRUCT 2 DIRECT CONNECTORS (TOLL) (WB-NB, SB- |              |       |                 |             | _              | _                 |
|       | 11654       |                  | SMITH RANCH RD (HUGHES RANCH, N OF BROADWA)      | R            | No    |                 |             |                | ✓ FY 2023 to FY   |
| 5     | 0912-31-293 | (BRA)            | WIDEN FROM 2 TO 4 LANES DIVIDED                  |              |       |                 |             |                | 2024.             |
|       | 14249       | TXDOT HOUSTON    | SH 99 (AT IH 45 S, NULL)                         | R            | Yes   | ✓ +\$69.9       |             | ✓ Add R phase. | ✓ FY 2025 to FY   |
| 6     |             |                  | CONSTRUCT 4 DIRECT CONNECTORS (TOLL) (EB-NB, SB- |              |       |                 |             |                | 2026.             |
|       | 17062       |                  | FORT BEND COUNTY (VA, VA)                        | 0            | No    |                 |             |                | ✓ FY 2024 to FY   |
| _     | 0912-34-192 | (FOR)            | CONSTRUCT NEW WIRELESS TRAFFIC SIGNAL            |              |       |                 |             |                | 2025.             |
| 7     |             |                  | COMMUNICATION SYSTEM                             |              |       |                 |             |                |                   |
|       |             |                  |  |              |       |                 |             |                |                   |
| 8     | 17082       |                  | MYKAWA RD (HARRIS C/L, FM 518)                   | R            | No    |                 |             |                | ✓ FY 2024 to FY   |
| 0     | 0912-31-319 | (BRA)            | WIDEN FROM 2 TO 4 LANES DIVIDED                  |              |       |                 |             |                | 2026.             |
| 9     | 17085       | CITY OF TOMBALL  | FM 2920 (BS 249, WILLOW ST)                      | R            | No    |                 |             |                | ✓ FY 2025 to FY   |
|       |             | (HAR)            | RECONSTRUCT 4-LANE ROADWAY WITH RAISED MEDIANS,  |              |       |                 |             |                | 2026.             |
|       | 17093       |                  | FONDREN RD (BRAESWOOD BL, AIRPORT BLVD)          | R            | No    |                 |             |                | ✓ FY 2024 to FY   |
| 10    | 0912-72-381 | · /              | RECONSTRUCT TO 4 LANE ROADWAY WITH INTERSECTION, |              |       |                 |             |                | 2026.             |
|       |             |                  | SAFETY, MULTIMODAL AND DRAINAGE IMPROVEMENTS     |              |       |                 |             |                |                   |
|       | 17120       | CITY OF HOUSTON  | HCFCD CHANNEL (DAIRY ASHFOR, SL 8/ARTHUR)        | P/B          | No    |                 |             |                | ✓ FY 2024 to FY   |
| 11    |             | (HAR)            | CONSTRUCT 10-FOOT MULTIUSE TRAIL AND ASSOCIATED  | .,-          |       |                 |             |                | 2026.             |
|       | 18027       | , ,<br>,         | SH 35 (BS 35 C N (N, STEELE RD)                  | R            | No    |                 |             |                | FY 2024 to FY     |
| 12    |             | DISTRICT (BRA)   | CONSTRUCT 4 NEW MAINLANES WITH OVERPASSES AT     |              |       |                 |             |                | ✓ 2026.           |
|       |             | · · · ·          | WHEELER DRIVE AND AT FM 528 AND RECONSTRUCT      |              |       |                 |             |                |                   |
|       | 18933       | CITY OF HOUSTON  | TELEPHONE RD (LAWNDALE ST, IH 610 S)             | R            | Yes   |                 | Add to TIP. | Add to TIP.    | Add to FY 2024.   |
| 13    | 0912-72-696 | (HAR)            | REHABILITATE STREET AND CONSTRUCT SAFETY, ACCESS |              |       |                 |             |                |                   |
|       |             |                  | MANAGEMENT, INTERSECTION, AND MULTIMODAL         |              |       |                 |             |                |                   |

# 2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

# June 2023 Future Amendments

| PROPOSED VE       | RSION       |               |         |               |               |                               |               |
|-------------------|-------------|---------------|---------|---------------|---------------|-------------------------------|---------------|
| MPOID / CSJ       | 257 /       | 3510-02-001   |         | STIP I        | Revision Date | 2:                            | FY 2026       |
| DISTRICT          | COUNTY      | CSJ           | HWY     | PHASE         | CITY          | PROJECT SPONSOR               | YOE COST      |
| Houston           | Brazoria    | 3510-02-001   | SH 99   | C:R           | NONE          | TXDOT HOUSTON DISTRICT        | \$203,160,000 |
| STREET:           | SH 99       |               |         |               |               | FUNDING CATEGORY:3,SW-RO      | W             |
| LIMITS FROM:      | N OF FM 240 | )3            |         |               |               | VOC:                          | kg/day        |
| LIMITS TO:        | GALVESTON   | I C/L         |         |               |               | NOx:                          | kg/day        |
| TIP DESCRIPTION : | SEG B: CON  | STRUCT 4 LANE | TOLLWAY | WITH INTERCHA | NGES AND TWO  | D NON-CONTINUOUS 2 LANE FRONT | FAGE ROADS    |

Project History: Amendment# JUL-2023: 2023-07-28: Delay from FY 2025 to FY 2026 to coordinate with other projects on the corridor.

## Remarks:

| Total Project Cost        | Information:  | Cost of<br>Approved |                   | Au           | thorized Funding by | Category/Sha | re:          | From dia a    |
|---------------------------|---------------|---------------------|-------------------|--------------|---------------------|--------------|--------------|---------------|
| Preliminary Engineering:  | \$9,219,840   | Phases:             | 1                 |              | 8.7                 |              | Local        | Funding       |
| Right Of Way:             | \$15,000,000  | \$203,160,000       | Funding Category  | Federal      | State               | Local        | Contribution | By Category   |
| Construction:             | \$188,160,000 | \$203,180,000       | 3-TOLL            | \$0          | \$188,160,000       | \$0          | \$0          | \$188,160,000 |
| Construction Engineering: | \$7,526,400   |                     | SW_ROW            | \$15,000,000 | \$0                 | \$0          | \$0          | \$15,000,000  |
| Contingencies:            | \$18,816,000  |                     |                   |              |                     | ·            |              |               |
| Indirects:                | \$9,558,528   |                     | Funding by share: | \$15,000,000 | \$188,160,000       | \$0          | \$0          | \$203,160,000 |
| Bond Financing:           | \$0           |                     |                   |              |                     |              |              |               |
| Total Project Cost        | \$248,280,768 |                     | 1                 |              |                     |              |              |               |
|                           |               |                     | TDC: 0            |              |                     |              |              |               |

| OLD VERSION       |              |               |         |               |               |                               |               |
|-------------------|--------------|---------------|---------|---------------|---------------|-------------------------------|---------------|
| MPOID / CSJ       | 257 /        | 3510-02-001   |         | STIP I        | Revision Date | :                             | FY 2025       |
| DISTRICT          | COUNTY       | CSJ           | HWY     | PHASE         | CITY          | PROJECT SPONSOR               | YOE COST      |
| Houston           | Brazoria     | 3510-02-001   | SH 99   | C:R           | NONE          | TXDOT HOUSTON DISTRICT        | \$203,160,000 |
| STREET:           | SH 99        |               |         |               |               | FUNDING CATEGORY: 3,9998      |               |
| LIMITS FROM:      | S OF FM 1462 | 2             |         |               |               | VOC:                          | kg/day        |
| LIMITS TO:        | GALVESTON    | I C/L         |         |               |               | NOx:                          | kg/day        |
| TIP DESCRIPTION : | SEG B: CONS  | STRUCT 4 LANE | TOLLWAY | WITH INTERCHA | NGES AND TWO  | D NON-CONTINUOUS 2 LANE FRONT | AGE ROADS     |

Project History : Amendment # NOV-2022- 2022- 11-18 Split out MPO ID 18872/CSJ 3510-02-008, advance to FY 2025 and reduce construction funding to \$188.2M 100% State Cat-3 Toll. Add \$15M federal SW ROW funding.\*\*\*

Remarks:

#### **Total Project Cost Information:** Cost of Approved Authorized Funding by Category/Share: Preliminary Engineering: \$9,219,840 Phases: Funding Local Contribution By Category Right Of Way: \$15,000,000 \$203,160,000 Funding Category Federal State Local Construction: \$188,160,000 3-TOLL \$188,160,000 \$188,160,000 \$0 \$0 \$0 Construction Engineering: \$7,526,400 SW ROW \$15,000,000 \$15,000,000 \$0 \$0 \$0 Contingencies: \$18,816,000 Indirects: \$9,558,528 Funding by share: \$15,000,000 \$188,160,000 \$0 \$0 \$203,160,000 Bond Financing: \$0 Total Project Cost \$248,280,768 TDC: 0

# 2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

# June 2023 Future Amendments

| PROPOSED VE       | RSION        |               |            |                |               |                              |               |
|-------------------|--------------|---------------|------------|----------------|---------------|------------------------------|---------------|
| MPOID / CSJ       | 283 /        | 3510-01-001   |            | STIP I         | Revision Date | e:                           | FY 2026       |
| DISTRICT          | COUNTY       | CSJ           | HWY        | PHASE          | CITY          | PROJECT SPONSOR              | YOE COST      |
| Houston           | Galveston    | 3510-01-001   | SH 99      | C:R            | NONE          | TXDOT HOUSTON DISTRICT       | \$384,106,879 |
| STREET:           | SH 99        |               |            |                |               | FUNDING CATEGORY:3,SW-ROW    |               |
| LIMITS FROM:      | IH 45 S      |               |            |                |               | VOC:                         | kg/day        |
| LIMITS TO:        | BRAZORIA C   | C/L           |            |                |               | NOx:                         | kg/day        |
| TIP DESCRIPTION : | SEG B-1: COI | NSTRUCT 4 LAN | IE TOLLWAY | Y WITH INTERCH | HANGES AND 2  | NONCONTINUOUS 2 LANE FRONTAG | e roads       |

Project History: Amendment# JUL-2023: 2023-07-28: Delay from FY 2025 to FY 2026 to coordinate with other projects on the corridor. Increase State Cat-3

Construction funding to \$384,106,879.

| Total Project Cost        | Information:  | Cost of<br>Approved |                   | ire:         |       |               |              |               |
|---------------------------|---------------|---------------------|-------------------|--------------|-------|---------------|--------------|---------------|
| Preliminary Engineering:  | \$11,343,500  | Phases:             | 1                 |              |       | ,, ,,         | Local        | Funding       |
| Right Of Way:             | \$25,500,000  | \$257,000,000       | Funding Category  | Federal      | State | Local         | Contribution | By Category   |
| Construction:             | \$384,106,879 | \$257,000,000       | 3-TOLL            | \$0          | \$0   | \$384,106,879 | \$0          | \$384,106,879 |
| Construction Engineering: | \$9,260,000   |                     | SW_ROW            | \$25,500,000 | \$0   | \$0           | \$0          | \$25,500,000  |
| Contingencies:            | \$23,150,000  |                     |                   | • • •        | •     | •             | •            |               |
| Indirects:                | \$11,760,200  |                     | Funding by share: | \$25,500,000 | \$0   | \$384,106,879 | \$0          | \$409,606,879 |
| Bond Financing:           | \$0           |                     |                   |              |       |               |              |               |
| Total Project Cost        | \$501,715,708 |                     | 1                 |              |       |               |              |               |
|                           |               |                     | TDC: 0            |              |       |               |              |               |

| MPOID / CSJ  | 283 /      | 3510-01-001 |       | STIP I | Revision Date: |                        | FY 2025       |
|--------------|------------|-------------|-------|--------|----------------|------------------------|---------------|
| DISTRICT     | COUNTY     | CSJ         | HWY   | PHASE  | CITY           | PROJECT SPONSOR        | YOE COST      |
| Houston      | Galveston  | 3510-01-001 | SH 99 | C:R    | NONE           | TXDOT HOUSTON DISTRICT | \$257,000,000 |
| STREET:      | SH 99      |             |       |        |                | FUNDING CATEGORY: 3,99 | 98            |
| LIMITS FROM: | IH 45 S    |             |       |        |                | VOC:                   | kg/day        |
| LIMITS TO:   | BRAZORIA ( | C/L         |       |        |                | NOx:                   | kg/day        |

Project History : Amendment # DEC-22- 2022-12-16 Add R Phase and \$25,500,000 of federal SW ROW per TxDOT-ROW Division policy.\*\*\*

| Total Project Cost        | Information:  | Cost of<br>Approved |                   | Author       | ized Funding | by Category/Shar             | e:                    |               |
|---------------------------|---------------|---------------------|-------------------|--------------|--------------|------------------------------|-----------------------|---------------|
| Preliminary Engineering:  | \$11,343,500  | Phases:             |                   |              |              | <i>a)</i> eacego: <i>//e</i> |                       | Funding       |
| Right Of Way:             | \$25,500,000  | \$257,000,000       | Funding Category  | Federal      | State        | Local                        | Local<br>Contribution | By Category   |
| Construction:             | \$231,500,000 |                     | 3-TOLL            | \$0          | \$0          | \$231,500,000                | \$0                   | \$231,500,000 |
| Construction Engineering: | \$9,260,000   |                     | SW ROW            |              |              | • • •                        |                       | • • •         |
| Contingencies:            | \$23,150,000  |                     |                   | \$25,500,000 | \$0          | \$0                          | \$0                   | \$25,500,000  |
| Indirects:                | \$11,760,200  |                     | Funding by share: | \$25.500.000 | \$0          | \$231,500,000                | Φ <b>Φ</b>            | \$257,000,000 |
| Bond Financing:           | \$0           |                     | Funding by share. | \$25,500,000 | φU           | \$231,500,000                | \$0                   | \$257,000,000 |
| Total Project Cost        | \$312,513,700 |                     | 1                 |              |              |                              |                       |               |
|                           |               |                     | TDC: 0            |              |              |                              |                       |               |

# 2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

# June 2023 Future Amendments

| PROPOSED VE                     | RSION                   |                       |         |       |                       |                     |             |
|---------------------------------|-------------------------|-----------------------|---------|-------|-----------------------|---------------------|-------------|
| MPOID / CSJ                     | 7602 /                  | 0912-72-564           | ļ       | STIP  | <b>Revision Date:</b> |                     | FY 2026     |
| DISTRICT                        | COUNTY                  | CSJ                   | HWY     | PHASE | CITY                  | PROJECT SPONSOR     | YOE COST    |
| Houston                         | Harris                  | 0912-72-564           | CS      | C:E:R | PEARLAND              | CITY OF PEARLAND    | \$2,932,045 |
| STREET:                         | MYKAWA RI               | D                     |         |       |                       | FUNDING CATEGORY: 7 |             |
| LIMITS FROM:                    | SL 8                    |                       |         |       |                       | VOC:                | kg/day      |
| LIMITS TO:<br>TIP DESCRIPTION : | BRAZORIA (<br>WIDEN FRO | C/L<br>M 2 TO 4 LANES | DIVIDED |       |                       | NOx:                | kg/day      |

Project History : Amendment# JUL-2023: 2023-07-28: Delay from FY 2024 to FY 2026 due to ROW acquisition issues.

# Remarks:

| Total Project Cost I      |             | Cost of<br>Approved |                   | Autho       | orized Funding b | y Category/Sha | re:          |             |
|---------------------------|-------------|---------------------|-------------------|-------------|------------------|----------------|--------------|-------------|
| Preliminary Engineering:  | \$34,858    | Phases:             | 1                 |             | -                |                | Local        | Funding     |
| Right Of Way:             | \$1,858,000 | \$2,932,045         | Funding Category  | Federal     | State            | Local          | Contribution | By Category |
| Construction:             | \$711,382   | <i>\$2,732,</i> 043 | 7-STBG            | \$2,345,636 | \$0              | \$586,409      | \$0          | \$2,932,045 |
| Construction Engineering: | \$42,683    |                     |                   |             |                  |                |              |             |
| Contingencies:            | \$71,138    |                     | Funding by share: | \$2,345,636 | \$0              | \$586,409      | \$0          | \$2,932,045 |
| Indirects:                | \$36,138    |                     |                   |             |                  |                |              |             |
| Bond Financing:           | \$0         |                     |                   |             |                  |                |              |             |
| Total Project Cost        | \$2,754,199 |                     |                   |             |                  |                |              |             |
|                           |             |                     | TDC: 0            |             |                  |                |              |             |

| MPOID / CSJ       | 7602 /     | 0912-72-564    | ł       | STIP  | <b>Revision Date:</b> |                     | FY 2024     |
|-------------------|------------|----------------|---------|-------|-----------------------|---------------------|-------------|
| DISTRICT          | COUNTY     | CSJ            | HWY     | PHASE | CITY                  | PROJECT SPONSOR     | YOE COST    |
| Houston           | Harris     | 0912-72-564    | CS      | C:E:R | PEARLAND              | CITY OF PEARLAND    | \$2,932,045 |
| STREET:           | MYKAWA RI  | D              |         |       |                       | FUNDING CATEGORY: 7 |             |
| LIMITS FROM:      | SL 8       |                |         |       |                       | VOC:                | kg/day      |
| LIMITS TO:        | BRAZORIA ( | C/L            |         |       |                       | NOx:                | kg/day      |
| TIP DESCRIPTION : | WIDEN FRO  | M 2 TO 4 LANES | DIVIDED |       |                       |                     |             |

# **Project History :**

| Total Project Cost Ir     | formation:  | Cost of<br>Approved | 1                 | Authorized Funding by Category/Share: |            |                   |                       |               |  |  |  |
|---------------------------|-------------|---------------------|-------------------|---------------------------------------|------------|-------------------|-----------------------|---------------|--|--|--|
| Preliminary Engineering:  | \$34,858    | Phases:             | 1                 |                                       | 0          |                   |                       | Funding       |  |  |  |
| Right Of Way:             | \$1,858,000 | \$2,932,045         | Funding Category  | Federal                               | State      | Local             | Local<br>Contribution | By Category   |  |  |  |
| Construction:             | \$711,382   | .,.,.               | 7-STBG            | \$2,345,636                           | \$0        | \$586,409         | \$0                   | \$2,932,045   |  |  |  |
| Construction Engineering: | \$42,683    |                     |                   | <i><b>4</b></i> <b>-</b> ,0 .0,000    | <b>+</b> • | <i>4000</i> , 101 | +-                    | <i> </i>      |  |  |  |
| Contingencies:            | \$71,138    |                     | Funding by share: | \$2,345,636                           | \$0        | \$586,409         | \$0                   | \$2,932,045   |  |  |  |
| Indirects:                | \$36,138    |                     |                   | , ,,                                  | •          | 1,                |                       | , , , , , , , |  |  |  |
| Bond Financing:           | \$0         |                     | 1                 |                                       |            |                   |                       |               |  |  |  |
| Total Project Cost        | \$2,754,199 |                     |                   |                                       |            |                   |                       |               |  |  |  |
|                           |             |                     | TDC: 0            |                                       |            |                   |                       |               |  |  |  |

# 2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

# June 2023 Future Amendments

| MPOID / CSJ       | 8088 /   | 3510-02-003    |            | STIP F         | Revision Date   | :                          | FY 2026      |
|-------------------|----------|----------------|------------|----------------|-----------------|----------------------------|--------------|
| DISTRICT          | COUNTY   | CSJ            | HWY        | PHASE          | CITY            | PROJECT SPONSOR            | YOE COST     |
| Houston           | Brazoria | 3510-02-003    | SH 99      | C:R            | ALVIN           | TXDOT HOUSTON DISTRICT     | \$88,406,471 |
| STREET:           | SH 99    |                |            |                |                 | FUNDING CATEGORY: 3, SW-RO | w            |
| LIMITS FROM:      | SH 35    |                |            |                |                 | VOC:                       | kg/day       |
| LIMITS TO:        |          |                |            |                |                 | NOx:                       | kg/day       |
| TIP DESCRIPTION : | CONSTRUC | T 2 DIRECT CON | INECTORS ( | (TOLL) (WB-NB, | SB-EB) (SEGMENT | В)                         |              |

# Remarks:

| Total Project Cost        | Information:  | Cost of<br>Approved |                   | Au          | thorized Funding by | Category/Sha | re:                   |                        |
|---------------------------|---------------|---------------------|-------------------|-------------|---------------------|--------------|-----------------------|------------------------|
| Preliminary Engineering:  | \$3,248,938   | Phases:             |                   | Federal     | State               | Local        | Local<br>Contribution | Funding<br>By Category |
| Right Of Way:             | \$22,101,618  | \$88,406,471        | Funding Category  | rederal     | State               | LOCAI        | Contribution          | 7                      |
| Construction:             | \$66,304,853  | ,                   | 3-TOLL            | \$0         | \$84,406,471        | \$0          | \$0                   | \$84,406,471           |
| Construction Engineering: | \$2,652,194   |                     | SW_ROW            | \$4,000,000 | \$0                 | \$0          | \$0                   | \$4,000,000            |
| Contingencies:            | \$6,630,485   |                     |                   |             |                     |              |                       |                        |
| Indirects:                | \$3,368,287   |                     | Funding by share: | \$4,000,000 | \$84,406,471        | \$0          | \$0                   | \$88,406,47 I          |
| Bond Financing:           | \$0           |                     | 1                 |             |                     |              |                       |                        |
| Total Project Cost        | \$104,306,375 |                     |                   |             |                     |              |                       |                        |
|                           |               |                     | TDC: 0            |             |                     |              |                       |                        |

| MPOID / CSJ       | 8088 /   | 3510-02-003    |            | STIP F | Revision Date | :                      | FY 2016  |
|-------------------|----------|----------------|------------|--------|---------------|------------------------|----------|
| DISTRICT          | COUNTY   | CSJ            | HWY        | PHASE  | CITY          | PROJECT SPONSOR        | YOE COST |
| Houston           | Brazoria | 3510-02-003    | SH 99      | С      | ALVIN         | TXDOT HOUSTON DISTRICT |          |
| STREET:           | SH 99    |                |            |        |               | FUNDING CATEGORY:      |          |
| LIMITS FROM:      | SH 35    |                |            |        |               | VOC:                   | kg/day   |
| LIMITS TO:        |          |                |            |        |               | NOx:                   | kg/day   |
| TIP DESCRIPTION : | CONSTRUC | T 2 DIRECT CON | INECTORS ( | (TOLL) |               |                        |          |

#### •

# Remarks:

# Total Project Cost Information: Cost of

|   | Approved<br>Phases: |                   | Author  | ized Funding by | Category/Shai | re:                   |                        |
|---|---------------------|-------------------|---------|-----------------|---------------|-----------------------|------------------------|
| Preliminary Engineering:<br>Right Of Way: | rnases:             | Funding Category  | Federal | State           | Local         | Local<br>Contribution | Funding<br>By Category |
| Construction:                             |                     |                   | \$0     | \$0             | \$0           | \$0                   | \$0                    |
| Construction Engineering:                 |                     |                   | • •     | •               | • *           | • •                   |                        |
| Contingencies:                            |                     | Funding by share: | \$0     | \$0             | \$0           | \$0                   | \$0                    |
| Indirects:                                |                     |                   |         |                 |               |                       |                        |
| Bond Financing:                           |                     | 1                 |         |                 |               |                       |                        |
| Total Project Cost                        |                     |                   |         |                 |               |                       |                        |
|   |                     | TDC:              |         |                 |               |                       |                        |

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# 2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

# June 2023 Future Amendments

| PROPOSED VI       | ERSION     |                |         |       |                       |                     |             |
|-------------------|------------|----------------|---------|-------|-----------------------|---------------------|-------------|
| MPOID / CSJ       | 11654 /    | 0912-31-293    | }       | STIP  | <b>Revision Date:</b> |                     | FY 2024     |
| DISTRICT          | COUNTY     | CSJ            | HWY     | PHASE | CITY                  | PROJECT SPONSOR     | YOE COST    |
| Houston           | Brazoria   | 0912-31-293    | CS      | C:E:R | PEARLAND              | CITY OF PEARLAND    | \$4,910,931 |
| STREET:           | SMITH RANG | CH RD          |         |       |                       | FUNDING CATEGORY: 7 |             |
| LIMITS FROM:      | HUGHES RA  | NCH RD         |         |       |                       | VOC:                | kg/day      |
| LIMITS TO:        | N OF BROA  | DWAY (FM 518)  |         |       |                       | NOx:                | kg/day      |
| TIP DESCRIPTION : | WIDEN FRO  | M 2 TO 4 LANES | DIVIDED |       |                       |                     |             |

Project History : Amendment # JUL-2023- 2023-07-28 Delay from FY 2023 to FY 2024 due to required ROW acquisitions and utility relocations.\*\*\*

**Remarks:** 2022/12/15 - Updated let date from 10/2022 to 06/2023.

| Total Project Cost I      | nformation: | Cost of<br>Approved      |                   | Autho       | orized Funding b | y Category/Sha | re:          |             |
|---------------------------|-------------|--------------------------|-------------------|-------------|------------------|----------------|--------------|-------------|
| Preliminary Engineering:  | \$159,382   | Phases:                  |                   |             |                  | ,              | Local        | Funding     |
| Right Of Way:             | \$813,176   | \$4,910,931              | Funding Category  | Federal     | State            | Local          | Contribution | By Category |
| Construction:             | \$3,252,703 | \$ <del>4</del> ,710,731 | 7-STBG            | \$3,928,744 | \$0              | \$982,187      | \$0          | \$4,910,931 |
| Construction Engineering: | \$195,162   |                          |                   |             |                  |                |              |             |
| Contingencies:            | \$325,270   |                          | Funding by share: | \$3,928,744 | \$0              | \$982,187      | \$0          | \$4,910,931 |
| Indirects:                | \$165,237   |                          |                   |             |                  |                |              |             |
| Bond Financing:           | \$0         |                          |                   |             |                  |                |              |             |
| Total Project Cost        | \$4,910,931 |                          |                   |             |                  |                |              |             |
|                           |             |                          | TDC: 0            |             |                  |                |              |             |

| OLD VERSION       |            |                |         |       |                |                     |             |
|-------------------|------------|----------------|---------|-------|----------------|---------------------|-------------|
| MPOID / CSJ       | 11654 /    | 0912-31-293    |         | STIP  | Revision Date: |                     | FY 2023     |
| DISTRICT          | COUNTY     | CSJ            | HWY     | PHASE | CITY           | PROJECT SPONSOR     | YOE COST    |
| Houston           | Brazoria   | 0912-31-293    | CS      | C:E:R | PEARLAND       | CITY OF PEARLAND    | \$4,910,931 |
| STREET:           | SMITH RANG | CH RD          |         |       |                | FUNDING CATEGORY: 7 |             |
| LIMITS FROM:      | HUGHES RA  | NCH RD         |         |       |                | VOC:                | kg/day      |
| LIMITS TO:        | N OF BROAD | DWAY (FM 518)  |         |       |                | NOx:                | kg/day      |
| TIP DESCRIPTION : | WIDEN FRO  | M 2 TO 4 LANES | DIVIDED |       |                |                     |             |

**Project History :** 

**Remarks:** 2022/12/15 - Updated let date from 10/2022 to 06/2023.

| Total Project Cost Ir     | formation:  | Cost of<br>Approved |                   | Author            | ized Funding b | y Category/Shar           | ·e:                   |                                  |
|---------------------------|-------------|---------------------|-------------------|-------------------|----------------|---------------------------|-----------------------|----------------------------------|
| Preliminary Engineering:  | \$159,382   | Phases:             | 1                 |                   |                | /8/                       |                       | Funding                          |
| Right Of Way:             | \$813,176   | \$4,910,931         | Funding Category  | Federal           | State          | Local                     | Local<br>Contribution | By Category                      |
| Construction:             | \$3,252,703 | + .,,               | 7-STBG            | \$3.928.744       | \$0            | \$982,187                 | \$0                   | \$4,910,931                      |
| Construction Engineering: | \$195,162   |                     |                   | <i>45,726,711</i> | 40             | <i>\\\\</i>               | 40                    | <i><i><i>ϕ</i></i> 1,710,751</i> |
| Contingencies:            | \$325,270   |                     | Funding by share: | \$3.928.744       | \$0            | \$982,187                 | \$0                   | \$4,910,931                      |
| Indirects:                | \$165,237   |                     |                   | 1-)).             | •              | <b>1</b> • • <b>7</b> • • |                       | • • • • •                        |
| Bond Financing:           | \$0         |                     |                   |                   |                |                           |                       |                                  |
| Total Project Cost        | \$4,910,931 |                     |                   |                   |                |                           |                       |                                  |
|                           |             |                     | TDC: 0            |                   |                |                           |                       |                                  |

# 2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

# June 2023 Future Amendments

| PROPOSED VE       | RSION      |                |          |                     |                 |                        |               |
|-------------------|------------|----------------|----------|---------------------|-----------------|------------------------|---------------|
| MPOID / CSJ       | 14249 /    | 3510-01-003    |          | STIP I              | Revision Date   | :                      | FY 2026       |
| DISTRICT          | COUNTY     | CSJ            | HWY      | PHASE               | CITY            | PROJECT SPONSOR        | YOE COST      |
| Houston           | Galveston  | 3510-01-003    | SH 99    | C:E: <mark>R</mark> | NONE            | TXDOT HOUSTON DISTRICT | \$145,922,385 |
| STREET:           | SH 99      |                |          |                     |                 | FUNDING CATEGORY: 3    |               |
| LIMITS FROM:      | AT IH 45 S |                |          |                     |                 | VOC:                   | kg/day        |
| LIMITS TO:        |            |                |          |                     |                 | NOx:                   | kg/day        |
| TIP DESCRIPTION : | CONSTRUCT  | T 4 DIRECT CON | INECTORS | (TOLL) (EB-NB, S    | B-WB, NB-WB, EB | B-SB) (SEGMENT B)      |               |

Project History : Amendment # JUL-2023- 2023-07-28 Delay from FY 2025 in the IOY to FY 2026 of the TIP. Change sponsor from Galveston County to TXDOT Houston District. Add R phase. Increase Cat-3 State Construction funding and add Federal ROW funding. Reformat Description.\*\*\*

| Total Project Cost        | Information:  | Cost of<br>Approved |                   | Au          | thorized Funding by | Category/Sha | re:          |               |
|---------------------------|---------------|---------------------|-------------------|-------------|---------------------|--------------|--------------|---------------|
| Preliminary Engineering:  | \$4,799,434   | Phases:             |                   |             | 5,                  | υ,           | Local        | Funding       |
| Right Of Way:             | \$24,486,908  | \$145,922,385       | Funding Category  | Federal     | State               | Local        | Contribution | By Category   |
| Construction:             | \$97,947,634  | \$143,722,303       | 3-TOLL            | \$0         | \$141,922,385       | \$0          | \$0          | \$141,922,385 |
| Construction Engineering: | \$3,917,905   |                     | SW_ROW            | \$4,000,000 | \$0                 | \$0          | \$0          | \$4,000,000   |
| Contingencies:            | \$9,794,763   |                     |                   |             |                     |              |              |               |
| Indirects:                | \$4,975,740   |                     | Funding by share: | \$4,000,000 | \$141,922,385       | \$0          | \$0          | \$145,922,385 |
| Bond Financing:           | \$0           |                     | 1                 |             |                     |              |              |               |
| Total Project Cost        | \$145,922,385 |                     | 1                 |             |                     |              |              |               |
|                           |               |                     | TDC: 0            |             |                     |              |              |               |

| MPOID / CSJ   | 14249 / 3   | 3510-01-003                    | 3                          | STIP Revisi           | ion Date:                                 |  |                              | FY 2025                                |
|---|---|--------------------------------|----------------------------|-----------------------|---|--|------------------------------|--|
| DISTRICT  | COUNTY  | CSJ                            | HWY PI                     | HASE                  | СІТҮ                                      | PROJECT SPONSOR                                |                              | YOE COS                                |
| Houston   | Galveston   | 3510-01-003                    | SH 99                      | C:E 1                 | NONE                                      | GALVESTON COUNT                                | ΓY                           | \$76,000,00                            |
| STREET:   | SH 99   |                                |                            |                       | F   | UNDING CATEGORY:                               | 3                            |  |
| LIMITS FROM:  | AT IH 45 S  |                                |                            |                       | ١   | /OC:   | k                            | g/day                                  |
| LIMITS TO:  |   |                                |                            |                       | ١   | NOx:   | k                            | g/day                                  |
| TIP DESCRIPTION :   |   |                                | CT CONNECTORS              |                       |   | 2 (P)  |                              |  |
| 20  | mendment # 20<br>026 to FY 2025.*   |                                | Update costs and st        | andardize project (   | descriptions.*** An                       | nendment # MAY-2021- 2                         | 2021-05-21 Ac                | Ivance from FY                         |
| • •   | 026 to FY 2025.*  |                                | Update costs and st        | andardize project (   | descriptions.*** An                       | nendment # MAY-2021- 2                         | 2021-05-21 Ac                | lvance from FY                         |
| 20<br>Remarks:<br>Total Project Cost  | 026 to FY 2025.*<br>Information:  | ka≉<br>Cost of<br>Approved     | Update costs and st        |                       |   | nendment # MAY-2021- 2<br>s by Category/Share: | 2021-05-21 Ac                |  |
| 20<br>Remarks:<br>Total Project Cost<br>Preliminary Engineering:  | 026 to FY 2025.*<br>Information:<br>\$3,550,048   | Cost of<br>Approved<br>Phases: |                            | Aut                   | thorized Funding                          | g by Category/Share:                           |                              | Funding                                |
| 20<br>Remarks:<br>Total Project Cost<br>Preliminary Engineering:<br>Right Of Way:   | 026 to FY 2025.*<br>Information:  | ka≉<br>Cost of<br>Approved     |                            | Aut                   | thorized Funding                          | <b>s by Category/Share:</b><br>Local           | Local<br>Contribution        | Funding<br>By Category                 |
| 20<br>Remarks:<br>Total Project Cost<br>Preliminary Engineering:<br>Right Of Way:<br>Construction:  | 026 to FY 2025.*<br>Information:<br>\$3,550,048<br>\$0<br>\$72,449,952  | Cost of<br>Approved<br>Phases: |                            | Aut                   | thorized Funding                          | g by Category/Share:                           |                              | Funding                                |
| 20<br>Remarks:  | 026 to FY 2025.*<br>Information:<br>\$3,550,048<br>\$0<br>\$72,449,952  | Cost of<br>Approved<br>Phases: |                            | Aut                   | thorized Funding                          | <b>s by Category/Share:</b><br>Local           | Local<br>Contribution        | Funding<br>By Category                 |
| 20<br>Remarks:<br>Total Project Cost<br>Preliminary Engineering:<br>Right Of Way:<br>Construction:<br>Construction Engineering:                                 | 026 to FY 2025.*<br>Information:<br>\$3,550,048<br>\$0<br>\$72,449,952<br>\$2,897,998                               | Cost of<br>Approved<br>Phases: | Funding Category<br>3-TOLL | Aut<br>Federal<br>\$0 | thorized Funding<br>State<br>\$76,000,000 | <b>s by Category/Share:</b><br>Local<br>\$0    | Local<br>Contribution<br>\$0 | Funding<br>By Category<br>\$76,000,000 |
| 20<br>Remarks:<br>Total Project Cost<br>Preliminary Engineering:<br>Right Of Way:<br>Construction:<br>Construction Engineering:<br>Contingencies:               | 026 to FY 2025.*<br>Information:<br>\$3,550,048<br>\$0<br>\$72,449,952<br>\$2,897,998<br>\$7,244,995                | Cost of<br>Approved<br>Phases: | Funding Category<br>3-TOLL | Aut<br>Federal<br>\$0 | thorized Funding<br>State<br>\$76,000,000 | <b>s by Category/Share:</b><br>Local<br>\$0    | Local<br>Contribution<br>\$0 | Funding<br>By Category<br>\$76,000,000 |
| 20<br>Remarks:<br>Total Project Cost<br>Preliminary Engineering:<br>Right Of Way:<br>Construction:<br>Construction Engineering:<br>Contingencies:<br>Indirects: | 026 to FY 2025.*<br>Information:<br>\$3,550,048<br>\$0<br>\$72,449,952<br>\$2,897,998<br>\$7,244,995<br>\$3,680,458 | Cost of<br>Approved<br>Phases: | Funding Category<br>3-TOLL | Aut<br>Federal<br>\$0 | thorized Funding<br>State<br>\$76,000,000 | <b>s by Category/Share:</b><br>Local<br>\$0    | Local<br>Contribution<br>\$0 | Funding<br>By Category<br>\$76,000,00  |

# 2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

# June 2023 Future Amendments

| MPOID / CSJ  | 17062 /   | 0912-34-192 |     | STIP I | Revision Date: |                   | FY          | 2025    |
|--------------|-----------|-------------|-----|--------|----------------|-------------------|-------------|---------|
| DISTRICT     | COUNTY    | CSJ         | HWY | PHASE  | CITY           | PROJECT SPONSOR   | YOI         | E COST  |
| Houston      | Fort Bend | 0912-34-192 | VA  | C:E    | NONE           | FORT BEND COUNTY  | \$9,2       | 268,633 |
| STREET:      | FORT BEND | COUNTY      |     |        |                | FUNDING CATEGORY: | 5           |         |
| LIMITS FROM: | VA        |             |     |        |                | VOC:              | 0.43 kg/day |         |
| LIMITS TO:   | VA        |             |     |        |                | NOx:              | 1.75 kg/day |         |

Project History : Amendment # JUL-2023- 2023-07-28 Delay from FY 2024 to FY 2025 due to environmental tech reports developments.

# Remarks:

| Total Project Cost                        | nformation:  | Cost of<br>Approved    |                   | Autho       | orized Funding | by Category/Sha | re:                   |                        |
|---|--------------|------------------------|-------------------|-------------|----------------|-----------------|-----------------------|------------------------|
| Preliminary Engineering:<br>Right Of Way: | \$432,949    | Phases:<br>\$9,268,633 | Funding Category  | Federal     | State          | Local           | Local<br>Contribution | Funding<br>By Category |
| Construction:                             | \$8,835,684  | \$7,200,033            | 5-CMAQ            | \$7,414,906 | \$0            | \$1,853,727     | \$0                   | \$9,268,633            |
| Construction Engineering:                 | \$441,784    |                        |                   |             |                |                 |                       |                        |
| Contingencies:                            | \$883,568    |                        | Funding by share: | \$7,414,906 | \$0            | \$1,853,727     | \$0                   | \$9,268,633            |
| Indirects:                                | \$448,853    |                        | 1                 |             |                |                 |                       |                        |
| Bond Financing:                           | \$0          |                        | l<br>l            |             |                |                 |                       |                        |
| Total Project Cost                        | \$11,042,838 |                        |                   |             |                |                 |                       |                        |
|   |              |                        | TDC: 0            |             |                |                 |                       |                        |

| MPOID / CSJ       | 17062 /   | 0912-34-192    | 2          | STIP I | <b>Revision Date:</b> |                     | FY 2024     |
|-------------------|-----------|----------------|------------|--------|-----------------------|---------------------|-------------|
| DISTRICT          | COUNTY    | CSJ            | HWY        | PHASE  | CITY                  | PROJECT SPONSOR     | YOE COST    |
| Houston           | Fort Bend | 0912-34-192    | VA         | C:E    | NONE                  | FORT BEND COUNTY    | \$6,740,000 |
| STREET:           | FORT BEND | COUNTY         |            |        |                       | FUNDING CATEGORY: 5 |             |
| LIMITS FROM:      | VA        |                |            |        |                       | VOC:                | 0.43 kg/day |
| LIMITS TO:        | VA        |                |            |        |                       | NOx:                | 1.75 kg/day |
| TIP DESCRIPTION : | CONSTRUC  | T WIRELESS TRA | FFIC SIGNA |        | ION SYSTEM            |                     |             |

Project History: Amendment # AUG-2022- 2022-08-26 Delay from FY 2023 to FY 2024 due to design changes.\*\*\*

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#### **Remarks:**

# Total Project Cost Information: Cost of

| Preliminary Engineering:  | \$314,833   | Approved<br>Phases: |                   | Author      | rized Funding b | oy Category/Shar | ·e:                   |                        |
|---------------------------|-------------|---------------------|-------------------|-------------|-----------------|------------------|-----------------------|------------------------|
| Right Of Way:             | \$0         | \$6,740,000         | Funding Category  | Federal     | State           | Local            | Local<br>Contribution | Funding<br>By Category |
| Construction:             | \$6,425,167 |                     | 5-CMAQ            | \$5,392,000 | \$0             | \$1,348,000      | \$0                   | \$6,740,000            |
| Construction Engineering: | \$321,258   |                     |                   | +-,         | ••              | <b>.</b>         | • •                   | 1., .,                 |
| Contingencies:            | \$642,517   |                     | Funding by share: | \$5,392,000 | \$0             | \$1,348,000      | \$0                   | \$6,740,000            |
| Indirects:                | \$326,398   |                     |                   | • / /       |                 | • / /            |                       | • / /                  |
| Bond Financing:           | \$0         |                     |                   |             |                 |                  |                       |                        |
| Total Project Cost        | \$8,030,173 |                     |                   |             |                 |                  |                       |                        |
|                           |             |                     | TDC: 0            |             |                 |                  |                       |                        |

# 2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

# June 2023 Future Amendments

| MPOID / CSJ       | 17082 /    | 0912-31-319    | )       | STIP  | <b>Revision Date:</b> |                      | <b>FY 2026</b> |
|-------------------|------------|----------------|---------|-------|-----------------------|----------------------|----------------|
| DISTRICT          | COUNTY CSJ |                | HWY     | PHASE | СІТҮ                  | CITY PROJECT SPONSOR |                |
| Houston           | Brazoria   | 0912-31-319    | CS      | C:E:R | PEARLAND              | CITY OF PEARLAND     | \$38,958,955   |
| STREET:           | MYKAWA RI  | C              |         |       |                       | FUNDING CATEGORY: 7  |                |
| LIMITS FROM:      | HARRIS C/L |                |         |       |                       | VOC:                 | kg/day         |
| LIMITS TO:        | FM 518     |                |         |       |                       | NOx:                 | kg/day         |
| TIP DESCRIPTION : | WIDEN FRO  | M 2 TO 4 LANES | DIVIDED |       |                       |                      |                |

Project History : Amendment# JUL-2023: 2023-07-28: Delay from FY 2024 to FY 2026 due to ROW/Utilities work by project sponsor.

# Remarks:

| Total Project Cost                        | Information: | Cost of<br>Approved |                   | Autho        | orized Funding | by Category/Sha | are:                  |                        |
|---|--------------|---------------------|-------------------|--------------|----------------|-----------------|-----------------------|------------------------|
| Preliminary Engineering:<br>Right Of Way: | \$1,044,000  | Phases:             | Funding Category  | Federal      | State          | Local           | Local<br>Contribution | Funding<br>By Category |
| Construction:                             | \$40,033,000 | \$38,958,955        | 7-STBG            | \$31,167,164 | \$0            | \$7,791,791     | \$0                   | \$38,958,955           |
| Construction Engineering:                 | \$0          |                     |                   |              |                |                 |                       |                        |
| Contingencies:                            | \$0          |                     | Funding by share: | \$31,167,164 | \$0            | \$7,791,791     | \$0                   | \$38,958,955           |
| Indirects:                                | \$0          |                     |                   |              |                |                 |                       |                        |
| Bond Financing:                           | \$0          |                     |                   |              |                |                 |                       |                        |
| Total Project Cost                        | \$41,077,000 |                     |                   |              |                |                 |                       |                        |
|   |              |                     | TDC: 0            |              |                |                 |                       |                        |

| MPOID / CSJ       | 17082 /    | 0912-31-319    | )       | STIP  | <b>Revision Date:</b> |                     | FY 2024      |
|-------------------|------------|----------------|---------|-------|-----------------------|---------------------|--------------|
| DISTRICT          | COUNTY     | CSJ            | CSJ HWY |       | CITY                  | PROJECT SPONSOR     | YOE COST     |
| Houston           | Brazoria   | 0912-31-319    | CS      | C:E:R | PEARLAND              | CITY OF PEARLAND    | \$38,958,955 |
| STREET:           | MYKAWA RI  | D              |         |       |                       | FUNDING CATEGORY: 7 |              |
| LIMITS FROM:      | HARRIS C/L |                |         |       |                       | VOC:                | kg/day       |
| LIMITS TO:        | FM 518     |                |         |       |                       | NOx:                | kg/day       |
| TIP DESCRIPTION : | WIDEN FRO  | M 2 TO 4 LANES | DIVIDED |       |                       |                     |              |

Project History : Amendment # DEC-2022- 2022-12-16 Delay from FY 2023 to FY 2024 due to need to reevaluate environmental documents.\*\*\*

**Remarks:** 2022-12-15 - Updated let date from 01/2024 to 05/2024.

| Total Project Cost I      | nformation:  | Cost of<br>Approved | <br>              | Author                                | rized Funding b | oy Category/Sha                              | re:                   |              |
|---------------------------|--------------|---------------------|-------------------|---------------------------------------|-----------------|--|-----------------------|--------------|
| Preliminary Engineering:  | \$1,044,000  | Phases:             | -<br>             |                                       |                 | ,  |                       | Funding      |
| Right Of Way:             | \$0          | \$38,958,955        | Funding Category  | Federal                               | State           | Local  | Local<br>Contribution | By Category  |
| Construction:             | \$40,033,000 | ····                | 7-STBG            | \$31,167,164                          | \$0             | \$7,791,791                                  | \$0                   | \$38,958,955 |
| Construction Engineering: | \$0          |                     |                   | <b>40</b> 1,1 <b>0</b> 7,1 <b>0</b> 1 | +-              | <b>•</b> ••••••••••••••••••••••••••••••••••• | ÷.                    | 400,000,000  |
| Contingencies:            | \$0          |                     | Funding by share: | \$31,167,164                          | \$0             | \$7,791,791                                  | \$0                   | \$38,958,955 |
| Indirects:                | \$0          |                     |                   | , , , , , ,                           | •               |  |                       |              |
| Bond Financing:           | \$0          |                     | 1                 |                                       |                 |  |                       |              |
| Total Project Cost        | \$41,077,000 |                     |                   |                                       |                 |  |                       |              |
|                           |              |                     | TDC: 0            |                                       |                 |  |                       |              |

# 2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

# June 2023 Future Amendments

| MPOID / CSJ  | 17085 /   | 2941-02-056 | 6       | STIP  | <b>Revision Date:</b> |                   | <b>FY 2026</b> |
|--------------|-----------|-------------|---------|-------|-----------------------|-------------------|----------------|
| DISTRICT     | COUNTY    | CSJ         | HWY     | PHASE | CITY                  | PROJECT SPONSOR   | YOE COST       |
| Houston      | Harris    | 2941-02-056 | FM 2920 | C:E:R | TOMBALL               | CITY OF TOMBALL   | \$28,613,000   |
| STREET:      | FM 2920   |             |         |       |                       | FUNDING CATEGORY: | 2              |
| LIMITS FROM: | BS 249    |             |         |       |                       | VOC:              | kg/day         |
| LIMITS TO:   | WILLOW ST |             |         |       |                       | NOx:              | kg/day         |

**Project History :** Amendment# JUL-2023: 2023-07-28: Delay from FY 2025 to FY 2026 to allow time for addressing public comments, subsequent public involvement events, and revision of design. **Remarks:** 

| Total Project Cost        | nformation:  | Cost of<br>Approved | 1<br>1<br>1       | Aut          | horized Funding by | Category/Sha | re:          |              |
|---------------------------|--------------|---------------------|-------------------|--------------|--------------------|--------------|--------------|--------------|
| Preliminary Engineering:  | \$1,134,426  | Phases:             |                   |              | • •                |              | Local        | Funding      |
| Right Of Way:             | \$4,743,746  | \$28,613,000        | Funding Category  | Federal      | State              | Local        | Contribution | By Category  |
| Construction:             | \$22,734,746 | \$20,010,000        | 2-METRO-TMA       | \$22,890,400 | \$5,722,600        | \$0          | \$0          | \$28,613,000 |
| Construction Engineering: | \$467,178    |                     |                   |              |                    |              |              |              |
| Contingencies:            | \$934,355    |                     | Funding by share: | \$22,890,400 | \$5,722,600        | \$0          | \$0          | \$28,613,000 |
| Indirects:                | \$474,652    |                     | 1                 |              |                    |              |              |              |
| Bond Financing:           | \$0          |                     |                   |              |                    |              |              |              |
| Total Project Cost        | \$30,489,103 |                     |                   |              |                    |              |              |              |
|                           |              |                     | TDC: 0            |              |                    |              |              |              |

| MPOID / CSJ       | 17085 /   | 2941-02-05    | 5         | STIP         | <b>Revision Date:</b> |                      | FY 2025      |
|-------------------|-----------|---------------|-----------|--------------|-----------------------|----------------------|--------------|
| DISTRICT          | COUNTY    | CSJ           | HWY       | PHASE        | СІТҮ                  | PROJECT SPONSOR      | YOE COST     |
| Houston           | Harris    | 2941-02-056   | FM 2920   | C:E:R        | TOMBALL               | CITY OF TOMBALL      | \$28,613,000 |
| STREET:           | FM 2920   |               |           |              |                       | FUNDING CATEGORY:    | 2            |
| LIMITS FROM:      | BS 249    |               |           |              |                       | VOC:                 | kg/day       |
| LIMITS TO:        | WILLOW ST |               |           |              |                       | NOx:                 | kg/day       |
| TIP DESCRIPTION : | RECONSTRU | JCT 4-LANE RO | ADWAY WIT | H RAISED MED | ians, drainage, sig   | NAL IMPROVEMENTS AND | SIDEWALKS    |

**Project History :** 

| Total Project Cost I      | nformation:  | Cost of<br>Approved |                   | Auti                | horized Funding by                      | Category/Shar | e:                    |              |
|---------------------------|--------------|---------------------|-------------------|---------------------|---|---------------|-----------------------|--------------|
| Preliminary Engineering:  | \$1,134,426  | Phases:             | 1                 |                     |   | σ,            |                       | Funding      |
| Right Of Way:             | \$4,743,746  | \$28,613,000        | Funding Category  | Federal             | State                                   | Local         | Local<br>Contribution | By Category  |
| Construction:             | \$22,734,746 | , .,,.              | 2-METRO-TMA       | \$22.890.400        | \$5,722,600                             | \$0           | \$0                   | \$28,613,000 |
| Construction Engineering: | \$467,178    |                     |                   | <i>q</i> 22,070,100 | 43,7 22,000                             | <b>4</b> 0    | +-                    | +20,010,000  |
| Contingencies:            | \$934,355    |                     | Funding by share: | \$22.890.400        | \$5,722,600                             | \$0           | \$0                   | \$28,613,000 |
| Indirects:                | \$474,652    |                     |                   | • • • • • • • •     | , | •             | •                     | ,,           |
| Bond Financing:           | \$0          |                     | l<br>l            |                     |   |               |                       |              |
| Total Project Cost        | \$30,489,103 |                     |                   |                     |   |               |                       |              |
|                           |              |                     | TDC: 0            |                     |   |               |                       |              |

# 2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

# June 2023 Future Amendments

| MPOID / CSJ  | 17093 /    | 0912-72-381 |     | STIP  | <b>Revision Date:</b> |                     | FY 2026      |
|--------------|------------|-------------|-----|-------|-----------------------|---------------------|--------------|
| DISTRICT     | COUNTY     | CSJ         | HWY | PHASE | CITY                  | PROJECT SPONSOR     | YOE COST     |
| Houston      | Harris     | 0912-72-381 | CS  | С     | HOUSTON               | CITY OF HOUSTON     | \$25,465,000 |
| STREET:      | FONDREN R  | D           |     |       |                       | FUNDING CATEGORY: 7 |              |
| LIMITS FROM: | BRAESWOO   | D BLVD S    |     |       |                       | VOC:                | kg/day       |
| LIMITS TO:   | AIRPORT BL | VD W        |     |       |                       | NOx:                | kg/day       |

Project History : Amendment# JUL-2023: 2023-07-28: Delay from FY 2024 to FY 2026 due to rescoping.

# Remarks:

| Total Project Cost        | Information: | Cost of<br>Approved |                   | Authorized Funding by Category/Share: |       |             |              |              |  |  |
|---------------------------|--------------|---------------------|-------------------|---------------------------------------|-------|-------------|--------------|--------------|--|--|
| Preliminary Engineering:  | \$1,247,785  | Phases:             | 1                 |                                       | 0     | , , ,       | Local        | Funding      |  |  |
| Right Of Way:             | \$0          | \$25,465,000        | Funding Category  | Federal                               | State | Local       | Contribution | By Category  |  |  |
| Construction:             | \$25,465,000 | <b>\$23,403,000</b> | 7-STBG            | \$20,372,000                          | \$0   | \$5,093,000 | \$0          | \$25,465,000 |  |  |
| Construction Engineering: | \$1,018,600  |                     |                   |                                       |       |             |              |              |  |  |
| Contingencies:            | \$2,546,500  |                     | Funding by share: | \$20,372,000                          | \$0   | \$5,093,000 | \$0          | \$25,465,000 |  |  |
| Indirects:                | \$1,293,622  |                     |                   |                                       |       |             |              |              |  |  |
| Bond Financing:           | \$0          |                     |                   |                                       |       |             |              |              |  |  |
| Total Project Cost        | \$31,571,507 |                     |                   |                                       |       |             |              |              |  |  |
|                           |              |                     | TDC: 0            |                                       |       |             |              |              |  |  |

| MPOID / CSJ  | 17093 /    | 0912-72-381 |     | STIP  | <b>Revision Date:</b> |                     | FY 2024      |
|--------------|------------|-------------|-----|-------|-----------------------|---------------------|--------------|
| DISTRICT     | COUNTY     | CSJ         | HWY | PHASE | CITY                  | PROJECT SPONSOR     | YOE COST     |
| Houston      | Harris     | 0912-72-381 | CS  | С     | HOUSTON               | CITY OF HOUSTON     | \$25,465,000 |
| STREET:      | FONDREN R  | D           |     |       |                       | FUNDING CATEGORY: 7 |              |
| LIMITS FROM: | BRAESWOO   | d blvd s    |     |       |                       | VOC:                | kg/day       |
| LIMITS TO:   | AIRPORT BL | VD W        |     |       |                       | NOx:                | kg/day       |

## **Project History :**

| Total Project Cost I      | nformation:  | Cost of<br>Approved |                   | Author                | ized Funding b | oy Category/Shar | e:                    |                        |  |  |
|---------------------------|--------------|---------------------|-------------------|-----------------------|----------------|------------------|-----------------------|------------------------|--|--|
| Preliminary Engineering:  | \$1,247,785  | Phases:             | 1                 |                       |                |                  |                       |                        |  |  |
| Right Of Way:             | \$0          | \$25,465,000        | Funding Category  | Federal               | State          | Local            | Local<br>Contribution | Funding<br>By Category |  |  |
| Construction:             | \$25,465,000 | • • • • • • • • •   | 7-STBG            | \$20,372.000          | \$0            | \$5,093,000      | \$0                   | \$25,465,000           |  |  |
| Construction Engineering: | \$1,018,600  |                     | 1                 | <i>\\\</i> 20,072,000 | <b>4</b> 0     | 45,675,000       | <b>4</b> 0            | <i>423,103,000</i>     |  |  |
| Contingencies:            | \$2,546,500  |                     | Funding by share: | \$20,372,000          | \$0            | \$5,093,000      | \$0                   | \$25,465,000           |  |  |
| Indirects:                | \$1,293,622  |                     |                   | <b>+</b> ,            |                | <b>4</b> -,,     |                       | <i>q</i>               |  |  |
| Bond Financing:           | \$0          |                     | 1                 |                       |                |                  |                       |                        |  |  |
| Total Project Cost        | \$31,571,507 |                     |                   |                       |                |                  |                       |                        |  |  |
|                           |              |                     | TDC: 0            |                       |                |                  |                       |                        |  |  |

# 2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

# June 2023 Future Amendments

| MPOID / CSJ       | 17120/                 | 0912-72-398   | ł           | STIP        | <b>Revision Date:</b> |                                 | FY 2026          |
|-------------------|------------------------|---------------|-------------|-------------|-----------------------|---------------------------------|------------------|
| DISTRICT          | COUNTY                 | CSJ           | HWY         | PHASE       | CITY                  | PROJECT SPONSOR                 | YOE COST         |
| Houston           | Harris                 | 0912-72-398   | VA          | С           | HOUSTON               | CITY OF HOUSTON                 | \$2,564,000      |
| STREET:           | HCFCD CHA              | ANNEL         |             |             |                       | FUNDING CATEGORY: 9             |                  |
| LIMITS FROM:      | DAIRY ASHF             | ORD RD S      |             |             |                       | VOC:                            | kg/day           |
| LIMITS TO:        | SL 8/ARTHU             | R STOREY PARK |             |             |                       | NOx:                            | kg/day           |
| TIP DESCRIPTION : | CONSTRUC<br>BENCHES, E |               | TIUSE TRAIL | AND ASSOCIA |                       | I, SAFETY, SIGNAGE, AND AMENITI | es (landscaping, |

Project History: Amendment # JUL-2023- 2023-07-28 Delay to FY 2026 per the agreement between TXDOT Houston District and the City of Houston.

# Remarks:

| Total Project Cost I      | nformation: | Cost of<br>Approved |                   | Authorized Funding by Category/Share: |       |           |              |             |  |  |
|---------------------------|-------------|---------------------|-------------------|---------------------------------------|-------|-----------|--------------|-------------|--|--|
| Preliminary Engineering:  | \$125,636   | Phases:             | 1                 |                                       | •     | , ,,      | Local        | Funding     |  |  |
| Right Of Way:             | \$0         | \$2,564,000         | Funding Category  | Federal                               | State | Local     | Contribution | By Category |  |  |
| Construction:             | \$2,564,000 | <b>\$2,304,000</b>  | 9-TASA            | \$2,051,200                           | \$0   | \$512,800 | \$0          | \$2,564,000 |  |  |
| Construction Engineering: | \$153,840   |                     |                   |                                       |       |           |              |             |  |  |
| Contingencies:            | \$256,400   |                     | Funding by share: | \$2,051,200                           | \$0   | \$512,800 | \$0          | \$2,564,000 |  |  |
| Indirects:                | \$130,251   |                     |                   |                                       |       |           |              |             |  |  |
| Bond Financing:           | \$0         |                     |                   |                                       |       |           |              |             |  |  |
| Total Project Cost        | \$3,230,127 |                     |                   |                                       |       |           |              |             |  |  |
|                           |             |                     | TDC: 0            |                                       |       |           |              |             |  |  |

| MPOID / CSJ       | 17120/                 | 0912-72-398   | 6           | STIP        | <b>Revision Date:</b> |                              | FY 2024          |
|-------------------|------------------------|---------------|-------------|-------------|-----------------------|------------------------------|------------------|
| DISTRICT          | COUNTY                 | CSJ           | HWY         | PHASE       | CITY                  | PROJECT SPONSOR              | YOE COST         |
| Houston           | Harris                 | 0912-72-398   | VA          | С           | HOUSTON               | CITY OF HOUSTON              | \$2,564,000      |
| STREET:           | HCFCD CHA              | ANNEL         |             |             |                       | FUNDING CATEGORY: 9          |                  |
| LIMITS FROM:      | DAIRY ASHF             | ORD RD S      |             |             |                       | VOC:                         | kg/day           |
| LIMITS TO:        | SL 8/ARTHU             | R STOREY PARK |             |             |                       | NOx:                         | kg/day           |
| TIP DESCRIPTION : | CONSTRUC<br>BENCHES, E |               | TIUSE TRAIL | AND ASSOCIA | TED INTERSECTION,     | SAFETY, SIGNAGE, AND AMENITI | es (landscaping, |

| Total Project Cost I      | nformation: | Cost of<br>Approved |                   | Author      | rized Funding b | y Category/Shar | ·e:                   |             |
|---------------------------|-------------|---------------------|-------------------|-------------|-----------------|-----------------|-----------------------|-------------|
| Preliminary Engineering:  | \$125,636   | Phases:             | 1                 |             | Funding         |                 |                       |             |
| Right Of Way:             | \$0         | \$2,564,000         | Funding Category  | Federal     | State           | Local           | Local<br>Contribution | By Category |
| Construction:             | \$2,564,000 | .,,,                | 9-TASA            | \$2,051,200 | \$0             | \$512,800       | \$0                   | \$2,564,000 |
| Construction Engineering: | \$153,840   |                     |                   | <i>\</i>    | +-              | 40.2,000        | +-                    | <i>q_,</i>  |
| Contingencies:            | \$256,400   |                     | Funding by share: | \$2,051,200 | \$0             | \$512,800       | \$0                   | \$2,564,000 |
| Indirects:                | \$130,251   |                     |                   | • / /       | ·               | • •             |                       | • • •       |
| Bond Financing:           | \$0         |                     | 1                 |             |                 |                 |                       |             |
| Total Project Cost        | \$3,230,127 |                     |                   |             |                 |                 |                       |             |
|                           |             |                     | TDC: 0            |             |                 |                 |                       |             |

# 2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

# June 2023 Future Amendments

| PROPOSED VERSION |
|------------------|
|------------------|

| MPOID / CSJ       | 18027 /              | 0178-02-092  | 2         | STIP I        | Revision Date:   |                        | FY 2026           |
|-------------------|----------------------|--------------|-----------|---------------|------------------|------------------------|-------------------|
| DISTRICT          | COUNTY               | CSJ          | HWY       | PHASE         | СІТҮ             | PROJECT SPONSOR        | YOE COST          |
| Houston           | Brazoria             | 0178-02-092  | SH 35     | C:R           | ALVIN            | TXDOT HOUSTON DISTR    | RICT \$39,411,873 |
| STREET:           | SH 35                |              |           |               |                  | FUNDING CATEGORY:      | 2,4,9998          |
| LIMITS FROM:      | BS 35 C N (N         | NORTH GORDON | N ST)     |               |                  | VOC:                   | kg/day            |
| LIMITS TO:        | STEELE RD            |              |           |               |                  | NOx:                   | kg/day            |
| TIP DESCRIPTION : | CONSTRUC<br>FRONTAGE |              | anes with | OVERPASSES AT | WHEELER DRIVE AN | ND AT FM 528 AND RECON | STRUCT EXISTING   |

Project History : Amendment# JUL-2023: 2023-07-28: Delay from FY 2024 to FY 2026 to coordinate with other projects on the corridor.

## **Remarks:**

| Total Project Cost I      | nformation:  | Cost of<br>Approved |                   | Aut          | horized Funding by | Category/Sha | ire:                  |                        |
|---------------------------|--------------|---------------------|-------------------|--------------|--------------------|--------------|-----------------------|------------------------|
| Preliminary Engineering:  | \$1,747,318  | Phases:             | Funding Category  | Federal      | State              | Local        | Local<br>Contribution | Funding<br>By Category |
| Construction:             | \$35,659,555 | \$39,411,873        | 2-METRO-TMA       | \$10,937,248 | \$2,734,312        | \$0          | \$0                   | \$13,671,560           |
| Construction Engineering: | \$1,496,275  |                     | 4-ST-WIDE         | \$18,988,251 | \$4,747,062        | \$0          | \$0                   | \$23,735,313           |
| Contingencies:            | \$3,740,687  |                     | SW_ROW            | \$2.005.000  | \$0                | \$0          | \$0                   | \$2,005,000            |
| Indirects:                | \$1,900,269  |                     | 1                 | +_,,         |                    |              |                       | <b>,</b>               |
| Bond Financing:           | \$0          |                     | Funding by share: | \$31,930,499 | \$7,481,374        | \$0          | \$0                   | \$39,411,873           |
| Total Project Cost        | \$46,549,104 |                     |                   |              |                    |              |                       |                        |
|                           |              |                     | TDC: 0            |              |                    |              |                       |                        |

| MPOID / CSJ       | 18027 /      | 0178-02-092    | 2        | STIP I | Revision Date: |                    |          | FY 2024      |
|-------------------|--------------|----------------|----------|--------|----------------|--------------------|----------|--------------|
| DISTRICT          | COUNTY       | CSJ            | HWY      | PHASE  | CITY           | PROJECT SPONSOR    |          | YOE COST     |
| Houston           | Brazoria     | 0178-02-092    | SH 35    | C:R    | ALVIN          | TXDOT HOUSTON DIST | RICT     | \$39,411,873 |
| STREET:           | SH 35        |                |          |        |                | FUNDING CATEGORY:  | 2,4,9998 |              |
| LIMITS FROM:      | BS 35 C N (N | IORTH GORDON   | N ST)    |        |                | VOC:               |          | kg/day       |
| LIMITS TO:        | STEELE RD    |                |          |        |                | NOx:               |          | kg/day       |
| TIP DESCRIPTION : | CONSTRUC     | t 4 main lanes | AND OVER | PASSES |                |                    |          |              |

Project History : Amendment # DEC-22- 2022-12-16 Add R Phase and \$2,005,000 of federal SW ROW funding per TxDOT-ROW Division policy.\*\*\*

| Total Project Cost I      | Information: | Cost of<br>Approved                     |                   | Δufl                 | horized Funding by | Category/Shar | ·                     |              |
|---------------------------|--------------|---|-------------------|----------------------|--------------------|---------------|-----------------------|--------------|
| Preliminary Engineering:  | \$1,747,318  | Phases:                                 |                   | Aut                  | <b>C.</b>          | Funding       |                       |              |
| Right Of Way:             | \$2,005,000  | \$39,411,873                            | Funding Category  | Federal              | State              | Local         | Local<br>Contribution | By Category  |
| Construction:             | \$35,659,555 | , | 2-METRO-TMA       | \$10,937,248         | \$2,734,312        | \$0           | \$0                   | \$13,671,560 |
| Construction Engineering: | \$1,496,275  |   | 4-ST-WIDE         | \$18,988,251         | \$4,747.062        |               | \$0                   | \$23,735,313 |
| Contingencies:            | \$3,740,687  |   | 1                 | φ10,700,2 <b>3</b> 1 | 1, , , , ,         | \$0           | •                     | • • •        |
| Indirects:                | \$1,900,269  |   | SW_ROW            | \$2,005,000          | \$0                | \$0           | \$0                   | \$2,005,000  |
| Bond Financing:           | \$0          |   | ·                 | #21.020.400          | AT 401 274         | <b>4</b> 0    | <b>*</b> ^            | ¢20.411.072  |
| Total Project Cost        | \$46,549,104 |   | Funding by share: | \$31,930,499         | \$7,481,374        | \$0           | \$0                   | \$39,411,873 |
|                           |              |   | TDC: 0            |                      |                    |               |                       |              |

# 2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

# June 2023 Future Amendments

| PROPOSED VERSION  |   |             |     |       |                       |                   |              |  |  |
|-------------------|---|-------------|-----|-------|-----------------------|-------------------|--------------|--|--|
| MPOID / CSJ       | 18933 /   | 0912-72-696 | 1   | STIP  | <b>Revision Date:</b> |                   | FY 2024      |  |  |
| DISTRICT          | COUNTY  | CSJ         | HWY | PHASE | СІТҮ                  | PROJECT SPONSOR   | YOE COST     |  |  |
| Houston           | Harris  | 0912-72-696 | CS  | С     | HOUSTON               | CITY OF HOUSTON   | \$26,200,000 |  |  |
| STREET:           | TELEPHONE   | RD          |     |       |                       | FUNDING CATEGORY: |              |  |  |
| LIMITS FROM:      | LAWNDALE ST   |             |     |       |                       | kg/day            |              |  |  |
| LIMITS TO:        | IH 610 S  |             |     |       |                       | NOx:              | kg/day       |  |  |
| TIP DESCRIPTION : | REHABILITATE STREET AND CONSTRUCT SAFETY, ACCESS MANAGEMENT, INTERSECTION, AND MULTIMODAL IMPROVEMENTS<br>(RAISE 2022 MAIN STREET REVITALIZATION PROJECT) |             |     |       |                       |                   |              |  |  |

Project History: Amendment # JUL-2023- 2023-07-28 Program USDOT discretionary RAISE grant award in the TIP.

| Total Project Cost Information: |              | Cost of<br>Approved |                          | ıre:                    |              |                      |                              |  |
|---------------------------------|--------------|---------------------|--------------------------|-------------------------|--------------|----------------------|------------------------------|--|
| Preliminary Engineering:        | \$1,283,800  | Phases:             | 1                        | Federal<br>\$20,960,000 | State<br>\$0 | Local<br>\$5,240,000 | Local<br>Contribution<br>\$0 | Funding<br>By Category<br>\$26,200,000 |
| Right Of Way:                   | \$0          | \$26,200,000        | Funding Category I0-MISC |                         |              |                      |                              |  |
| Construction:                   | \$26,200,000 |                     |                          |                         |              |                      |                              |  |
| Construction Engineering:       | \$1,048,000  |                     |                          |                         |              |                      |                              |  |
| Contingencies:                  | \$2,620,000  |                     | Funding by share:        | \$20,960,000            | \$0          | \$5,240,000          | \$0                          | \$26,200,000                           |
| Indirects:                      | \$1,330,960  |                     | 1                        |                         |              |                      |                              |  |
| Bond Financing:                 | \$0          |                     |                          |                         |              |                      |                              |  |
| Total Project Cost              | \$32,482,760 |                     |                          |                         |              |                      |                              |  |
|                                 |              |                     | TDC: 0                   |                         |              |                      |                              |  |

|  | l       |                     |                  |                |                    |                  |                                     |                    |
|--|---------|---------------------|------------------|----------------|--------------------|------------------|-------------------------------------|--------------------|
| MPOID / CSJ  | 18933 / |                     |                  | STIP Revis     | ion Date:          |                  |                                     | FY                 |
| DISTRICT   | COUNTY  | CSJ                 | HWY              | PHASE          | СІТҮ               | PROJECT SPON     | SOR                                 | YOE COS            |
|  |         | 0912-72-696         |                  |                |                    |                  |                                     |                    |
| STREET:  |         |                     |                  |                | FU                 | INDING CATEGO    | RY:                                 |                    |
| LIMITS FROM:   |         |                     |                  |                | VC                 | DC:              | k                                   | g/day              |
| LIMITS TO:   |         |                     |                  |                | NC                 | Dx:              |                                     | g/day              |
| TIP DESCRIPTION :  |         |                     |                  |                |                    |                  |                                     |                    |
| Project History :  |         |                     |                  |                |                    |                  |                                     |                    |
|  |         |                     |                  |                |                    |                  |                                     |                    |
| Remarks:   |         |                     |                  |                |                    |                  |                                     |                    |
| Total Project Cos  |         | Cost of<br>Approved |                  | <br>Au         | thorized Funding t | by Category/Shai | re:                                 |                    |
| Total Project Cos<br>Preliminary Engineering:  |         |                     |                  |                | _                  |                  | Local                               | Funding            |
| Total Project Cos<br>Preliminary Engineering:<br>Right Of Way:   |         | Approved            | Funding Category | Federal        | State              | Local            | Local<br>Contribution               | By Category        |
| Total Project Cos<br>Preliminary Engineering:<br>Right Of Way:<br>Construction:  |         | Approved            | Funding Category |                | _                  |                  | Local                               |                    |
| <b>Total Project Cos</b><br>Preliminary Engineering:<br>Right Of Way:<br>Construction:<br>Construction Engineerin                          |         | Approved            | Funding Category | Federal<br>\$0 | State              | Local            | Local<br>Contribution               | By Category        |
| Total Project Cos<br>Preliminary Engineering:<br>Right Of Way:<br>Construction:<br>Construction Engineerin<br>Contingencies:               |         | Approved            |                  | Federal<br>\$0 | State<br>\$0       | Local<br>\$0     | Local<br>Contribution<br><b>\$0</b> | By Category<br>\$0 |
| Total Project Cos<br>Preliminary Engineering:<br>Right Of Way:<br>Construction:  |         | Approved            |                  | Federal<br>\$0 | State<br>\$0       | Local<br>\$0     | Local<br>Contribution<br><b>\$0</b> | By Category<br>\$0 |
| Total Project Cos<br>Preliminary Engineering:<br>Right Of Way:<br>Construction:<br>Construction Engineerin<br>Contingencies:<br>Indirects: |         | Approved            |                  | Federal<br>\$0 | State<br>\$0       | Local<br>\$0     | Local<br>Contribution<br><b>\$0</b> | By Category<br>\$0 |





June 7, 2023

Mr. Craig Raborn, Transportation Director Houston-Galveston Area Council 3555 Timmons Lane, Suite 100 Houston, TX 77027

Sent Via Email: Craig.Raborn@h-gac.com

# RE: MPO ID TBD/CSJ 0912-72-696 Telephone Road: Main Street Revitalization – RAISE Grant

Director Raborn:

The City of Houston is excited to have been awarded a significant grant by the U.S. Department of Transportation under the 2022 Rebuilding American Infrastructure with Sustainability & Equity (RAISE) program. The City is working closely with FHWA Texas Division to enter into the grant agreement and TxDOT to enter into an agreement for performing NEPA review and approval.

To facilitate the grant agreement and future TxDOT action on environmental documentation, the City respectfully requests your assistance in processing an amendment to the 2023-2026 Transportation Improvement Program to individually list the project and present it for inclusion into the Statewide TIP at the earliest opportunity. Please see the attached exhibit with detailed information regarding this request.

Should you have any questions about this request, please contact David Wurdlow (832-395-2054 or David.Wurdlow@houstontx.gov).

Sincerely,

Carol Ellinger Haddock, P.E. Director Houston Public Works

CC: James Koch, Texas Department of Transportation Adam Beckom, H-GAC Veronica Davis, Houston Public Works David Wurdlow, Houston Public Works David Fields, Houston Planning and Development Department DocuSign Envelope ID: A90D1CF6-C048-46E8-AF4C-4F00539D71C2

# H-GAC TIP Amendment Request:

Telephone Road: Main Street Revitalization, RAISE 2022 Grant

# PROPOSED:

| MPOID:              | TBD   |  |  |  |  |
|---------------------|---|--|--|--|--|
| CSJ:                | 0912-72-696   |  |  |  |  |
| Street:             | TELEPHONE RD  |  |  |  |  |
| Limits From:        | LAWNDALE ST   |  |  |  |  |
| Limits To:          | IH 610 S  |  |  |  |  |
| Description:        | REHABILITATE STREET AND CONSTRUCT SAFETY, ACCESS MANAGEMENT,<br>INTERSECTION, AND MULTIMODAL IMPROVEMENTS (RAISE 2022 MAIN STREET |  |  |  |  |
|                     | REVITALIZATION PROJECT)   |  |  |  |  |
| Authorized Funding: |   |  |  |  |  |
| Fiscal Year:        | 2024  |  |  |  |  |
| Phase:              | CONSTRUCTION  |  |  |  |  |
| Funding Category:   | 10-MISC   |  |  |  |  |
| Federal:            | 20,960,000  |  |  |  |  |
| Local:              | 5,240,000   |  |  |  |  |
| Total:              | 26,200,000  |  |  |  |  |
| Total Project Cost: |   |  |  |  |  |
| PE:                 | 3,600,000   |  |  |  |  |
| ROW:                | 0   |  |  |  |  |
| CON:                | 22,500,000  |  |  |  |  |
| CON Contingency:    | 3,700,000   |  |  |  |  |
| Total:              | 29,800,000  |  |  |  |  |