					Propos	ed Mod	lifications		
			Proj		Funding (M)				
MPOID/CSJ	Sponsor/County	Project	Туре	STIP?	Fed/State Local		Scope		Schedule
107 (0762-03-021)	CHAMBERS COUNTY (CHA)	FM 1409 (AT IH 10,) CONSTRUCT A 2 LANE BRIDGE & APPROACHES	R	Non-STIP				•	Delay to FY 2020.
7619 (0598-02-119)	CITY OF PEARLAND (BRA)	SH 288 (FM 518, CR 59) CONSTRUCT NEW 2-LANE NORTHBOUND FRONTAGE	R	Non-STIP				~	Delay to FY 2020.
10452 (0912-72-179)	PORT OF HOUSTON AUTHORIT (HAR)	PORT RD (SH 146, CRUISE ST) WIDEN FROM 4 LANE TO 6 LANE DIVIDED	R	Non-STIP			Delete E & R phases.		
10625 (0367-05-050)	TXDOT HOUSTON DISTRICT (GAL)	SH 87 (AT GALVESTON,) Construct New Ferry Boat	R	Non-STIP			Add CSJ		
11179 (0912-72-075)	HARRIS COUNTY (HAR)	CLINTON DR (POH GATE 8, IH 610) RECONSTRUCT CLINTON DRIVE	R	Non-STIP	+ \$2.2 + \$0.6				Let 7/2018.
11189	CITY OF CONROE (MON)	CITY OF CONROE (VA, VA) Capital and program administration expen	т	Non-STIP				7	Delay to FY 2020 and add to the 2045 RTP.
11512	THE WOODLANDS TOWNSHIP (MON)	THE WOODLANDS TO (VA, VA) CAPITAL EXPENDITURES FOR PUBLIC TRANSPOR	Т	Non-STIP				7	Delay to FY 2020 and add to the 2045 RTP.
11513	THE WOODLANDS TOWNSHIP (MON)	THE WOODLANDS TO (VA, VA) OPERATING EXPENDITURES FOR PUBLIC TRANSP	т	Non-STIP				I	Delay to FY 2020 and add to the 2045 RTP.
11514	THE WOODLANDS TOWNSHIP (MON)	THE WOODLANDS TO (VA, VA) PLANNING EXPENDITURES FOR PUBLIC TRANSPO	т	Non-STIP				7	Delay to FY 2020 and add to the 2045 RTP.
11517	THE WOODLANDS TOWNSHIP (MON)	THE WOODLANDS TO (VA, VA) CAPITAL EXPENDITURES FOR PUBLIC TRANSPOR	т	Non-STIP				~	Delay to FY 2020 and add to the 2045 RTP.
11518	THE WOODLANDS TOWNSHIP (MON)	THE WOODLANDS TO (VA, VA) OPERATING EXPENDITURES FOR PUBLIC TRANSP	т	Non-STIP				7	Delay to FY 2020 and add to the 2045 RTP.
11521	THE WOODLANDS TOWNSHIP (MON)	THE WOODLANDS TO (VA, VA) PLANNING EXPENDITURES FOR PUBLIC TRANSPO	т	Non-STIP				7	Delay to FY 2020 and add to the 2045 RTP.
11522	THE WOODLANDS TOWNSHIP (MON)	THE WOODLANDS TO (VA, VA) BUS ACQUISITION AND BUS FACILITIES: FY 2	т	Non-STIP				7	Delay to FY 2020 and add to the 2045 RTP.
11542	CITY OF CONROE (MON)	CITY OF CONROE (VA, VA) Capital and program administration expen	Т	Non-STIP				7	Delay to FY 2020 and add to the 2045 RTP.

					Proposed M	odifications		
			Proj		Funding (M)			
MPOID/CSJ	Sponsor/County	Project	Туре	STIP?	Fed/State Local	Scope		Schedule
	CITY OF PEARLAND	SMITH RANCH RD (HUGHES RANCH, N OF BROADWA)			+ \$0.1 + \$0.0			Delay FY 2020 to
11654	(BRA)	WIDEN FROM 2 TO 4 LANES DIVIDED	R	Non-STIP			I	FY 2022.
(0912-31-293)								
	THE WOODLANDS	THE WOODLANDS TO (VA, VA)						Delay to FY 2020
11660	TOWNSHIP (MON)	Operation Expenditures for Public Transp	т	Non-STIP				and add to the
								2045 RTP.
11713	GULF COAST	TEXAS CITY/LA MA (VA, VA)	Т	Non-STIP				Delay to FY 2020.
	CENTER (GAL)	CAPITAL EXPENDITURES FOR PUBLIC TRANSPOR	1	NUII-STIP			~	
11714	GULF COAST	TEXAS CITY/LA MA (VA, VA)	Т	Non-STIP				Delay to FY 2020.
	CENTER (GAL)	OPERATING EXPENDITURES FOR PUBLIC TRANSP	I	NUII-STIP			_	
11716	METRO (MUL)	METRO SERVICE AR (VA, VA)	Т	Non-STIP				Delay to FY 2020.
(0912-00-546)		METRO STAR VANPOOL (STP): FY 2019	1	NUII-STIP			\checkmark	
11719	GULF COAST	TEXAS CITY/LA MA (VA, VA)	Т	Non-STIP				Delay to FY 2020.
	CENTER (GAL)	PLANNING EXPENDITURES FOR PUBLIC TRANSPO	1	NUIFSTIF			\checkmark	
11721	GULF COAST	TEXAS CITY/LA MA (VA, VA)	Т	Non-STIP				Delay to FY 2020.
	CENTER (GAL)	CAPITAL EXPENDITURES FOR PUBLIC TRANSPOR	1	NUIFSTIF			~	
11726	GULF COAST	TEXAS CITY/LA MA (VA, VA)	Т	Non-STIP				Delay to FY 2020.
	CENTER (GAL)	OPERATING EXPENDITURES FOR PUBLIC TRANSP		NOII-STIF			1	
11727	GULF COAST	TEXAS CITY/LA MA (VA, VA)	Т	Non-STIP				Delay to FY 2020.
	CENTER (GAL)	PLANNING EXPENDITURES FOR PUBLIC TRANSPO		NOII-STIF			I	
11728	GULF COAST	LAKE JACKSON/ANG (VA, VA)	Т	Non-STIP				Delay to FY 2020.
	CENTER (BRA)	CAPITAL EXPENDITURES FOR PUBLIC TRANSPOR	'	NUIFSTIF			\checkmark	
11729	GULF COAST	LAKE JACKSON/ANG (VA, VA)	Т	Non-STIP				Delay to FY 2020.
	CENTER (BRA)	OPERATING EXPENDITURES FOR PUBLIC TRANSP	1	NUIFSTIF			\checkmark	
11730	GULF COAST	LAKE JACKSON/ANG (VA, VA)	Т	Non-STIP				Delay to FY 2020.
	CENTER (BRA)	PLANNING EXPENDITURES FOR PUBLIC TRANSPO	'	NOII-STIF			_	
11731	GULF COAST	LAKE JACKSON/ANG (VA, VA)	Т	Non-STIP				Delay to FY 2020.
	CENTER (BRA)	CAPITAL EXPENDITURES FOR PUBLIC TRANSPOR	'	NOII-STIF			~	
11732	GULF COAST	LAKE JACKSON/ANG (VA, VA)	Т	Non-STIP				Delay to FY 2020.
	CENTER (BRA)	OPERATING EXPENDITURES FOR PUBLIC TRANSP	'	Non Sin			 ✓ 	
11733	GULF COAST	LAKE JACKSON/ANG (VA, VA)	Т	Non-STIP				Delay to FY 2020.
	CENTER (BRA)	PLANNING EXPENDITURES FOR PUBLIC TRANSPO	'	Non Sin			\checkmark	
11735	METRO (HAR)	POST OAK RD N (IH 10 EB FRO, MEMORIAL DR)	Т	Non-STIP				Delay to FY 2020.
		DIAMOND BUS LANES CONSTRUCTION WITH BICY	'				 ✓ 	
11740	GULF COAST	TEXAS CITY/LA MA (VA, VA)	Т	Non-STIP				Delay to FY 2020.
	CENTER (GAL)	TEXAS CITY/LA MARQUE CAPITAL COST OF CON	'				\checkmark	
11741	GULF COAST	TEXAS CITY/LA MA (VA, VA)	Т	Non-STIP				Delay to FY 2020.
	CENTER (GAL)	TEXAS CITY/LA MARQUE OPERATING ASSISTANC					\checkmark	

					Proposed M	odifications		
			Proj		Funding (M)			
MPOID/CSJ	Sponsor/County	Project	Туре	STIP?	Fed/State Local	Scope		Schedule
11742	GULF COAST	TEXAS CITY/LA MA (VA, VA)	т	Non-STIP				Delay to FY 2020.
	CENTER (GAL)	TEXAS CITY/LA MARQUE TRANSIT PLANNING	'	NUIFSTIF			1	
11743	GULF COAST	LAKE JACKSON/ANG (VA, VA)	Т	Non-STIP				Delay to FY 2020.
	CENTER (BRA)	LAKE JACKSON/ANGLETON CAPITAL COST OF CO		NOII-STIF			-	
11744	GULF COAST	LAKE JACKSON/ANG (VA, VA)	Т	Non-STIP				Delay to FY 2020.
	CENTER (BRA)	LAKE JACKSON/ANGLETON CAPITAL ENGINEERIN	'	Non Shi			_	
11745	METRO (HAR)	NORTHWEST TRANSI (OLD KATY RD, IH 10 W)	т	Non-STIP				Delay to FY 2020.
		DESIGN, CONSTRUCTION, CONSTRUCTION MANAG	'	Non Shi			_	
		ISLAND TRANSIT S (VA, VA)						Delay project into
11768	(GAL)	TRANSIT OPERATIONS: FY 2019	Т	Non-STIP			~	FY 2020 and into
								2045 RTP
	FORT BEND	FORT BEND COUNTY (VA, VA)						Delay to FY 2020.
11769	COUNTY PUBLIC	PURCHASE OF ROLLING STOCK: FY 2018	Т	Non-STIP			~	
	(FOR)							
	HARRIS CO.	HARRIS COUNTY (VA, VA)						Delay to FY 2020.
11782	COMMUNITY & E	HARRIS COUNTY RIDES PROGRAM: PURCHASE OF	Т	Non-STIP			~	
	(HAR)							
	HARRIS CO.	HARRIS COUNTY (VA, VA)						Delay to FY 2020.
11783	COMMUNITY & E	HARRIS COUNTY TRANSIT RIDES PROGRAM: PUR	Т	Non-STIP			\checkmark	
	(HAR)							
	HARRIS CO.	HARRIS COUNTY (VA, VA)						Delay project to
	COMMUNITY & E	HARRIS COUNTY RIDES PROGRAM: MOBILITY MA	Т	Non-STIP				FY 2020 and add
11787	(HAR)						\checkmark	it to the 2045
							_	RTP.
		ISLAND TRANSIT S (VA, VA)	_					Delay project into
11792	(GAL)	TRANSIT MAINTENANCE	Т	Non-STIP			1	FY 2020 and into
								2045 RTP
44700		ISLAND TRANSIT S (VA, VA)	-					Delay project into
11793	(GAL)	CAPITAL COST OF CONTRACTING: FY 2019	Т	Non-STIP			1	FY 2020 and into
							_	2045 RTP
11895	FORT BEND	FORT BEND COUNTY (VA, VA)	Т	New CTIP				Delay to FY 2020.
11895	COUNTY PUBLIC	FACILITY CONSTRUCTION: FY 2018		Non-STIP			1	
	(FOR)							Delaute EV 2020
11926	FORT BEND	FORT BEND COUNTY (VA, VA)	Т					Delay to FY 2020.
11920	COUNTY PUBLIC	ITS PROJECTS & SOFTWARE MAINTENANCE: FY		Non-STIP			~	
	(FOR)						_	Delay to FV 2020
11935	FORT BEND	FORT BEND COUNTY (VA, VA)	Т					Delay to FY 2020.
11322	COUNTY PUBLIC	VEHICLES REPLACEMENTS: FY 2018		Non-STIP			~	
	(FOR)							

					Proposed Mo	difications		
			Proj		Funding (M)			
MPOID/CSJ	Sponsor/County	Project	Туре	STIP?	Fed/State Local	Scope		Schedule
	HARRIS CO.	BAYTOWN EXPRESS (VA, VA)						Delay to FY 2020.
11939	COMMUNITY & E	BAYTOWN EXPRESS PARK&RIDE CONSTRUCTION:	Т	Non-STIP			~	
	(HAR)							
	HARRIS CO.	HARRIS COUNTY (VA, VA)						Delay to FY 2020.
11940	COMMUNITY & E	LA PORTE SHELTER, SIDEWALK & STREET LIGH	Т	Non-STIP			~	
	(HAR)						<u> </u>	
14370	CITY OF CONROE	CITY OF CONROE (VA, VA)	т	Non-STIP				Delay to FY 2020.
	(MON)	CAPITAL EXPENDITURES FOR PUBLIC TRANSPOR						
14371	CITY OF CONROE	CITY OF CONROE (VA, VA)	т	Non-STIP				Delay to FY 2020.
1 4 2 7 2	(MON)	Operating expenditures for public transi					_	
14372	CITY OF CONROE	CITY OF CONROE (VA, VA)	Т	Non-STIP				Delay to FY 2020.
14272	(MON)	Planning expenditures for public transpo						Delaute EV 2020
14373	CITY OF CONROE	CITY OF CONROE (VA, VA)	Т	Non-STIP			\checkmark	Delay to FY 2020.
15187	(MON) TXDOT HOUSTON	Bus and Bus Facilities Program. SH 87 (AT GALVESTON,)				Add CSJ		
(0367-06-064)	DISTRICT (GAL)	Construct Building Renovations, Building	R	Non-STIP		number.		
15208	HCTRA (HAR)	HARDY TOLL RD (IH 610/SS 54, IH 69)						Delay to FY 2020.
15200		CONSTRUCT 4-LANE TOLL ROAD TO COMPLETE H	R	Non-STIP				Delay (011 2020.
15218	CITY OF CONROE	CITY OF CONROE (VA, VA)						Delay to FY 2020.
	(MON)	Capital expenditures for public transpor	Т	Non-STIP			I	
15219	CITY OF CONROE	CITY OF CONROE (VA, VA)						Delay to FY 2020.
	(MON)	Transit Operating Expenditures for publi	Т	Non-STIP			$\overline{}$	
15245	METRO (HAR)	METRO SERVICE AR (VA, VA)	_					Delay to FY 2020.
		REPLACEMENT BUSES (FY 2019)	Т	Non-STIP			$\overline{}$	
15264	METRO (HAR)	METRO SERVICE AR (VA, VA)						Delay to FY 2020.
		ADA BUS STOP ACCESSIBILITY: FY 2018	Т	Non-STIP			-	
15265	METRO (HAR)	METRO SERVICE AR (VA, VA)	-					Delay to FY 2020.
		UNIVERSAL/BUS STOP ACCESSIBILITY: FY 201	Т	Non-STIP			1	
15270	METRO (HAR)	METRO SERVICE AR (VA, VA)	т	Non-STIP				Delay to FY 2020.
		BUS PADS/BUS LANE IMPROVEMENTS (FY 2019)	1	NUII-STIP			\checkmark	
15275	METRO (HAR)	METRO SERVICE AR (VA, VA)	т	Non-STIP				Delay to FY 2020.
		CURB/INTERSECTION IMPROVEMENTS (FY 2019)	'	NOI-511			\checkmark	
15280	METRO (HAR)	METRO SERVICE AR (VA, VA)	т	Non-STIP				Delay to FY 2020.
		FUTURE SIGNATURE BUS SERVICE (FY 2019)	'				1	
15285	METRO (HAR)	METRO SERVICE AR (VA, VA)	т	Non-STIP				Delay to FY 2020.
		OTHER STUDY CORRIDORS (CAPITAL PROJECT C					\checkmark	
15290	METRO (HAR)	METRO SERVICE AR (VA, VA)	Т	Non-STIP				Delay to FY 2020.
		PASSENGER SHELTERS AMENITIES AND LIGHTIN					\checkmark	

					Proposed Mo	difications		
			Proj		Funding (M)			
MPOID/CSJ	Sponsor/County	Project	Туре	STIP?	Fed/State Local	Scope		Schedule
15295	METRO (HAR)	METRO SERVICE AR (VA, VA) TRANSIT CENTER MODIFICATIONS (FY 2019)	Т	Non-STIP			7	Delay to FY 2020.
15382	FORT BEND COUNTY (FOR)	FM 2759/FM 762 (1000' N OF B,) PHASE 2: CONSTRUCT ELEVATED INTERSECTION	R	Non-STIP			7	Delay to FY 2020.
15400	CITY OF CONROE (MON)	CITY OF CONROE (VA, VA) Planning expenditures for public transpo	т	Non-STIP			7	Delay to FY 2020 and update TPC.
15503	CITY OF CONROE (MON)	LONGMIRE RD (LP 336 N, LP 336 S) CONSTRUCT BIKE FACILITY	R	Non-STIP			7	Delay to FY 2020.
15538	METRO (HAR)	NORTHLINE TRANSI (VA, VA) NORTHLINE TRANSIT CENTER: FY 2019	т	Non-STIP			7	Delay project into FY 2020 and into 2045 RTP.
15540	METRO (HAR)	METRO SERVICE AR (VA, VA) FUTURE SIGNATURE BUS SERVICE-WESTHEIMER:	т	Non-STIP			7	Delay project into FY 2020 and into 2045 RTP.
15557	CITY OF CONROE (MON)	CITY OF CONROE (VA, VA) Capital expenditures for public transpor	т	Non-STIP			7	Delay to FY 2020.
16076	HCTRA (HAR)	HARDY TOLL RD (AT SL 8,) Construct EB-SB and NB-WB direct connect	R	Non-STIP			~	Delay to FY 2020.
16207	METRO (HAR)	UPTOWN MANAGEMEN (NORTHWEST TR, UPTOWN/WESTP) ACQUIRE LOW-FLOOR ARTICULATED TRANSIT VE	т	Non-STIP			~	Delay to FY 2020.
16217	CITY OF GALVESTON (GAL)	GALVESTON CBD (VA, VA) Pedestrian-transit access streetscape im	Т	Non-STIP			7	Delay to FY 2020.
16218	GULF COAST CENTER (BRA)	CITY OF ALVIN (VA, VA) Pedestrian and transit infrastructure im	т	Non-STIP			7	Delay to FY 2020.
16219	GULF COAST CENTER (GAL)	CITY OF DICKINSO (VA, VA) Comprehensive strategy to improve connec	Т	Non-STIP			7	Delay to FY 2020.
16223	GULF COAST CENTER (GAL)	UTMB VICTORY LAK (VA, VA) Pedestrian and transit infrastructure im	т	Non-STIP				Delay to FY 2020.
16224	CITY OF GALVESTON (GAL)	UTMB MAIN CAMPUS (VA, VA) Streetscape enhancements and pedestrian	т	Non-STIP			7	Delay to FY 2020.
16246	METRO (HAR)	WEST BELLFORT P& (AT 11415 ROA,) WEST BELLFORT P&R MODIFICATIONS: FY 2016	т	Non-STIP			7	Delay to FY 2020.
16257	HARRIS CO. COMMUNITY & E (HAR)	HARRIS COUNTY (VA, VA) HARRIS COUNTY TRANSIT CAPITAL EXPENSES F	т	Non-STIP			~	Delay to FY 2020.

					Proposed Mo	odifications		
			Proj		Funding (M)			
MPOID/CSJ	Sponsor/County	Project	Туре	STIP?	Fed/State Local	Scope		Schedule
16258	HARRIS CO. COMMUNITY & E (HAR)	HARRIS COUNTY (VA, VA) HARRIS COUNTY TRANSIT PLANNING EXPENSES	Т	Non-STIP			7	Delay to FY 2020.
16259	HARRIS CO. COMMUNITY & E (HAR)	HARRIS COUNTY (VA, VA) HARRIS COUNTY TRANSIT OPERATING EXPENSES	т	Non-STIP			7	Delay to FY 2020.
16260	HARRIS CO. COMMUNITY & E (HAR)	HARRIS COUNTY (VA, VA) HARRIS COUNTY TRANSIT CAPITAL EXPENSES:	Т	Non-STIP			7	Delay to FY 2020.
16261	HARRIS CO. COMMUNITY & E (HAR)	HARRIS COUNTY (VA, VA) HARRIS COUNTY TRANSIT PLANNING EXPENSES:	Т	Non-STIP			7	Delay to FY 2020.
16262	HARRIS CO. COMMUNITY & E (HAR)	HARRIS COUNTY (VA, VA) HARRIS COUNTY TRANSIT OPERATING EXPENSES	Т	Non-STIP			7	Delay to FY 2020.
16263	FORT BEND COUNTY PUBLIC (FOR)	FORT BEND COUNTY (VA, VA) CAPITAL EXPENDITURES FOR PUBLIC TRANSPOR	Т	Non-STIP			7	Delay to FY 2020.
16264	FORT BEND COUNTY PUBLIC (FOR)	FORT BEND COUNTY (VA, VA) PLANNING EXPENDITURES FOR PUBLIC TRANSPO	Т	Non-STIP			7	Delay to FY 2020.
16272	FORT BEND COUNTY PUBLIC (FOR)	FORT BEND COUNTY (VA, VA) CAPITAL EXPENDITURES FOR PUBLIC TRANSPOR	Т	Non-STIP			~	Delay to FY 2020.
16273	FORT BEND COUNTY PUBLIC (FOR)	FORT BEND COUNTY (VA, VA) PLANNING EXPENDITURES FOR PUBLIC TRANSPO	т	Non-STIP			7	Delay to FY 2020.
16274	FORT BEND COUNTY PUBLIC (FOR)	FORT BEND COUNTY (VA, VA) OPERATING EXPENDITURES FOR PUBLIC TRANSP	т	Non-STIP			7	Delay to FY 2020.
16277	METRO (HAR)	METRORAIL SYSTEM (VA, VA) RAIL CAPITALIZED MAINTENANCE (FY 2019)	Т	Non-STIP			7	Delay to FY 2020.
16278	METRO (HAR)	METRO SERVICE AR (VA, VA) RAIL CAPITALIZED MAINTENANCE: FY 2020	Т	Non-STIP			~	Delay to FY 2020.
16285	METRO (HAR)	METRO SERVICE AR (VA, VA) METRO BUS CAPITALIZED PREVENTATIVE MAINT	Т	Non-STIP			7	Delay to FY 2020.
16286	METRO (HAR)	METRO SERVICE AR (VA, VA) METRO BUS/RAIL CAPITALIZED MAINTENANCE (Т	Non-STIP			7	Delay to FY 2020.

						Proposed Mo	difica	ations		
			Proj		Fundin	g (M)				
MPOID/CSJ	Sponsor/County	Project	Туре	STIP?	Fed/State	Local		Scope		Schedule
16289	METRO (HAR)	METRO SERVICE AR (VA, VA)	т					-		Delay to FY 2020.
		ADA PARATRANSIT EXPENSE (FY 2019)	1	Non-STIP					~	
16290	METRO (HAR)	METRO SERVICE AR (VA, VA)	т	Non-STIP						Delay to FY 2020.
		METROLIFT ADA SUPPORT (FY 2018)	I	NON-STIP					\checkmark	
16293	METRO (HAR)	METRO SERVICE AR (VA, VA)	Т	Non-STIP						Delay to FY 2020.
		METROLIFT VAN ACQUISITION (FY 2019)	1	NUII-STIP					\checkmark	
16345	METRO (HAR)	US 290 (W OF BARKER, E OF W 34TH)	Т	Non-STIP				Clarify.		Delay to FY 2020.
(0912-72-565)		SIGNING AND RESTRIPE GENERAL PURPOSE LAN	1	NUII-STIP			7		\checkmark	
16354	H-GAC (MUL)	HOUSTON-GALVESTO (VA, VA)	Т	Non-STIP						Delay to FY 2020.
(0912-00-614)		Liberty County Mobility Plan (\$400K Cat	1	NUII-STIP					~	
16355	GULF COAST	TEXAS CITY/LA MA (VA, VA)	Т	Non-STIP				Clarify.		Delay to FY 2020.
	CENTER (GAL)	CAPITAL EXPENDITURES FOR PUBLIC TRANSPOR	1	NUII-STIP			7		\checkmark	
16356	GULF COAST	TEXAS CITY/LA MA (VA, VA)	Т	Non-STIP						Delay to FY 2020.
	CENTER (GAL)	PLANNING EXPENDITURES FOR PUBLIC TRANSPO	I	NUIFSTIF					\checkmark	
16357	GULF COAST	TEXAS CITY/LA MA (VA, VA)	Т	Non-STIP						Delay to FY 2020.
	CENTER (GAL)	OPERATING EXPENDITURES FOR PUBLIC TRANSP	I	NUIFSTIF					\checkmark	
16358	GULF COAST	TEXAS CITY/LA MA (VA, VA)	Т	Non-STIP						Delay to FY 2020.
	CENTER (GAL)	CAPITAL EXPENDITURES FOR PUBLIC TRANSPOR	1	NUII-STIF					\checkmark	
16359	GULF COAST	TEXAS CITY/LA MA (VA, VA)	Т	Non-STIP						Delay to FY 2020.
	CENTER (GAL)	PLANNING EXPENDITURES FOR PUBLIC TRANSPO	I	NUIFSTIF					~	
16360	GULF COAST	TEXAS CITY/LA MA (VA, VA)	Т	Non-STIP						Delay to FY 2020.
	CENTER (GAL)	OPERATING EXPENDITURES FOR PUBLIC TRANSP	I	NUIFSTIF					\checkmark	
16361	GULF COAST	LAKE JACKSON/ANG (VA, VA)	Т	Non-STIP				Clarify limits.		Delay to FY 2020.
	CENTER (BRA)	CAPITAL EXPENDITURES FOR PUBLIC TRANSPOR	1	NUII-STIF			1		~	
16362	GULF COAST	LAKE JACKSON/ANG (VA, VA)	Т	Non-STIP						Delay to FY 2020.
	CENTER (HAR)	PLANNING EXPENDITURES FOR PUBLIC TRANSPO	'	NOI-511			1		-	
16363	GULF COAST	LAKE JACKSON/ANG (VA, VA)	Т	Non-STIP	+ \$0.9	186K		Add to TIP.		FY 2020
	CENTER (BRA)	CAPITAL EXPENDITURES FOR PUBLIC TRANSPOR	'	NOI-511	 ✓ 	TDCs	1		~	
16364	GULF COAST	LAKE JACKSON/ANG (VA, VA)	Т	Non-STIP				Clarify limits.		Delay to FY 2020.
	CENTER (BRA)	PLANNING EXPENDITURES FOR PUBLIC TRANSPO	'	Non Sin			1		~	
16365	GULF COAST	LAKE JACKSON/ANG (VA, VA)	Т	Non-STIP				Clarify limits.		Delay to FY 2020.
	CENTER (BRA)	OPERATING EXPENDITURES FOR PUBLIC TRANSP	'	NOI-511			1		~	
	CITY OF BAYTOWN	GARTH RD (IH 10, SH 146)								Delay project into
	(HAR)	DESIGN CONGESTION AND SAFETY IMPROVEMENT	R	Non-STIP						FY 2020. Add into
17015			I. I.						~	the 2045 RTP.
(0912-72-359)										
17023	HOUSTON	HOUSTON TRANSTAR (VA, VA)	R	Non-STIP					_	Delay to FY 2020.
(0912-00-541)	TRANSTAR (MUL)	REGIONAL ITS INFRASTRUCTURE - HARDWARE/S							\checkmark	

					Proposed Mo	odifications		
			Proj		Funding (M)			
MPOID/CSJ	Sponsor/County	Project	Туре	STIP?	Fed/State Local	Scope		Schedule
17047	CITY OF HOUSTON	HOUSTON CBD (VA, VA)	р	Non-STIP				Delay to FY 2020.
(0912-72-365)	(HAR)	IMPLEMENTATION OF AUTOMATED PARKING GUID	R	NOII-STIP			~	
17119	CITY OF SOUTH	SOUTH HOUSTON RO (VA, VA)	R	Non-STIP				Delay to FY 2020.
(0912-72-397)	HOUSTON (HAR)	Construct concrete sidewalks along sever	n	NUII-STIP			\checkmark	
17132	CITY OF CONROE	CITY OF CONROE (VA, VA)	R	Non-STIP				Delay to FY 2020.
	(MON)	CONSTRUCT SIDEWALKS ALONG SILVERDALE DR,	r.	NUII-311P			 ✓ 	
17140	METRO (MUL)	HOUSTON-GALVESTO (VA, VA)	т	Non-STIP		HGAC to		
(0912-00-569)		REGIONAL VANPOOL: STP FY 2020	1	NUI-STIF		🗹 Metro.	 ✓ 	
17141	METRO (MUL)	HOUSTON-GALVESTO (VA, VA)	т	Non-STIP		HGAC to		
(0912-00-568)		REGIONAL VANPOOL: CMAQ FY 2020		NON-STIF		🗹 Metro.		
	HARRIS COUNTY	INDEPENDENCE PKW (NORTH LANDIN, SOUTH LANDIN)				Clarify		Delay to FY 2020.
17149	(HAR)	REHABILITATION OF EXISTING FERRY AND BER	R	Non-STIP		√ facility		
(0912-72-536)						name.		
17150	CITY OF CONROE	CITY OF CONROE (VA, VA)	т	Non-STIP				Delay to FY 2020.
	(MON)	CAPITAL EXPENDITURES FOR PUBLIC TRANSPOR		Non Shi			\checkmark	
17151	CITY OF CONROE	CITY OF CONROE (VA, VA)	т	Non-STIP				Delay to FY 2020.
	(MON)	OPERATION EXPENDITURES FOR PUBLIC TRANSP		Non Shi			\checkmark	
17152	CITY OF CONROE	CITY OF CONROE (VA, VA)	т	Non-STIP				Delay to FY 2020.
	(MON)	PLANNING EXPENDITURES FOR PUBLIC TRANSPO					-	
17153	CITY OF CONROE	CITY OF CONROE (VA, VA)	т	Non-STIP				Delay to FY 2020.
	(MON)	CAPITAL EXPENDITURES FOR PUBLIC TRANSPOR		Non Shi			-	
18004	H-GAC (MUL)	HOUSTON-GALVESTO (VA, VA)	0	Non-STIP				Delay to FY 2020.
(0912-00-599)		Southeast Harris County Subregional Stud	0				\checkmark	
18010	CITY OF CONROE	City of Conroe T (at Anderson,)	т	STIP				Delay to FY 2020.
	(MON)	Construct Transit Fleet Maintenance Faci	1	511			\checkmark	

September 2019 Administrative Modifications

Projects Affected (MPOID (CSJ)):

107 (0762-03-021)	7619 (0598-02-119)	10452 (0912-72-179)	10625 (0367-05-050)
11179 (0912-72-075)	11189 (N/A)	11512 (N/A)	11513 (N/A)
11514 (N/A)	11517 (N/A)	11518 (N/A)	11521 (N/A)
I I 522 (N/A)	11542 (N/A)	11654 (0912-31-293)	11660 (N/A)
11713 (N/A)	11714 (N/A)	11716 (0912-00-546)	11719 (N/A)
11721 (N/A)	11726 (N/A)	11727 (N/A)	11728 (N/A)
11729 (N/A)	11730 (N/A)	11731 (N/A)	11732 (N/A)
11733 (N/A)	11735 (N/A)	11740 (N/A)	11741 (N/A)
11742 (N/A)	11743 (N/A)	11744 (N/A)	11745 (N/A)
11768 (N/A)	11769 (N/A)	11782 (N/A)	11783 (N/A)
11787 (N/A)	11792 (N/A)	11793 (N/A)	11895 (N/A)
11926 (N/A)	11935 (N/A)	11939 (N/A)	11940 (N/A)
14370 (N/A)	14371 (N/A)	14372 (N/A)	14373 (N/A)
15187 (0367-06-064)	15208 (N/A)	15218 (N/A)	15219 (N/A)
15245 (N/A)	15264 (N/A)	15265 (N/A)	15270 (N/A)
15275 (N/A)	15280 (N/A)	15285 (N/A)	15290 (N/A)
15295 (N/A)	15382 (N/A)	15400 (N/A)	15503 (N/A)
15538 (N/A)	15540 (N/A)	15557 (N/A)	16076 (N/A)
16207 (N/A)	16217 (N/A)	16218 (N/A)	16219 (N/A)
16223 (N/A)	16224 (N/A)	16246 (N/A)	16257 (N/A)
16258 (N/A)	16259 (N/A)	16260 (N/A)	16261 (N/A)
16262 (N/A)	16263 (N/A)	16264 (N/A)	16272 (N/A)
16273 (N/A)	16274 (N/A)	16277 (N/A)	16278 (N/A)
16285 (N/A)	16286 (N/A)	16289 (N/A)	16290 (N/A)
16293 (N/A)	16345 (0912-72-565)	16354 (0912-00-614)	16355 (N/A)
16356 (N/A)	16357 (N/A)	16358 (N/A)	16359 (N/A)
16360 (N/A)	16361 (N/A)	16362 (N/A)	16363 (N/A)
16364 (N/A)	16365 (N/A)	17015 (0912-72-359)	17023 (0912-00-541)
17047 (0912-72-365)	17119 (0912-72-397)	17132 (N/A)	17140 (0912-00-569)
17141 (0912-00-568)	17149 (0912-72-536)	17150 (N/A)	17151 (N/A)
17152 (N/A)	17153 (N/A)	18004 (0912-00-599)	18010 (N/A)

Summary of Modifications:

Modification Type:	Funding	Scope	Schedule
Affected Projects:	2	12	118
*Notes:			

Financial Constraint Statement:

This amendment is consistent with fiscal constraint requirements.

Air Quality Conformity Statement:

Projects covered by this amendment are included in the 2040 RTP and the resulting air quality conformity analysis or are exempt from regional emissions analysis.

Attachments:

HOUSTON-GALVESTON MPO 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM

Attachments:

- Summary of Proposed Changes ١.
- Detailed Project Listing 2.

Approved By:

19 9

Alan Clark MPO Director Houston-Galveston Area Council Date

9/27/2019

Andrew Mao, P.E. Director of Advanced Planning TxDOT, Houston District

Date

SEPTEMBER 2019

ADMINISTRATIVE MODIFICATIONS

HOUSTON-GALVESTON MPO

2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

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SEPTEMBER 2019 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	P	ROJECT SPON	SOR		YOE COST
BEAUMONT STREET: LIMITS FROM: LIMITS TO: TIP	CHAMBERS FM 1409 AT IH 10 CONSTRUCT A 3	0762-03-021 2 LANE BRIDGE & API	FM 1409 PROACHES	С	COVE	Cł	HAMBERS COUN REV DATE MPO PRO FUNDING MTP REFEF	: I I/2019 ECT ID: CATEGORY:	107 3	\$3,400,000
DESCRIPTION: REMARKS:					Project Histo	#SEP-2018		0762-03-018/14	o FY 2020. *** Amen 573 into three CSJs i	
Total Projec	t Cost Informat	tion: Cost of			Aut	thorized Fund	ling by Categ	ory/Share:	Local	Funding
Preliminary Engine Right Of Way: Construction:	eering: \$16 \$3,40	6,600 Approved Phases: 0,000 \$3,400,000	3-PTF:		Federal	State	Regional	Local \$3,400,000	Contribution	By Category \$3,400,000
Construction Engi Contingencies:		4,000 0,000	Funding by	Share:				\$3,400,000		\$3,400,00
Bond Financing: Total Project Co OLD VERSIO	\$17 ost: \$4,283	2,720 3,320								FY 20
Indirects: Bond Financing: Total Project C OLD VERSI MPOID/C DISTRICT	\$17 ost: \$4,283 ON	2,720 3,320	HWY	PHASE	CITY	P	ROJECT SPON	SOR		FY 201
Bond Financing: Total Project C OLD VERSI MPOID/C	\$17. ost: \$4,283 ON SJ: 107/076 COUNTY CHAMBERS FM 1409 AT IH 10	2,720 3,320 2-03-02 I	FM 1409	PHASE C	CITY COVE		CHAMBERS COU REV DATE MPO PRO	JNTY : 08/2019 ECT ID: CATEGORY: RENCE:	107 3	YOE COST \$3,400,000
Cond Financing: Total Project Ca OLD VERSIA MPOID/C DISTRICT BEAUMONT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	\$17. ost: \$4,283 ON SJ: 107/076 COUNTY CHAMBERS FM 1409 AT IH 10	2,720 3,320 2-03-02 I CSJ 0762-03-021	FM 1409	-	COVE	ory: Amendme	CHAMBERS COU REV DATE MPO PRO FUNDING MTP REFE	JNTY : 08/2019 IECT ID: CATEGORY: RENCE: 9/28/18 - Split 070	3 52-03-018/14573 into	YOE COST \$3,400,000
Contraction Contractions Contra	\$17 ost: \$4,283 ON SJ: 107/076 COUNTY CHAMBERS FM 1409 AT IH 10 CONSTRUCT A 2 CONSTRUCT A 2	2,720 3,320 2-03-02 I CSJ 0762-03-021 2 LANE BRIDGE & API tion: Cost of 6,600 Physoer	FM 1409 PROACHES	-	COVE Project Histo	ory: Amendme	CHAMBERS COU REV DATE MPO PROJ FUNDING MTP REFER nt #SEP-2018A - 1 762-03-021/107 a	JNTY : 08/2019 IECT ID: CATEGORY: RENCE: 9/28/18 - Split 070 nd 0762-03-022/ ory/Share: Local	3 52-03-018/14573 into	YOE COST \$3,400,000 three CSJs Funding By Category
Bond Financing: Total Project Ca OLD VERSIA MPOID/C DISTRICT BEAUMONT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	\$17 ost: \$4,283 ON SJ: 107/076 COUNTY CHAMBERS FM 1409 AT IH 10 CONSTRUCT A 2 CONSTRUCT A 2	2,720 3,320 2-03-02 I CSJ 0762-03-021 2 LANE BRIDGE & API tion: Cost of 6,600 Approved Phases:	FM 1409	-	COVE Project Histo Aut	ory: Amendme including 0 thorized Func	CHAMBERS COU REV DATE MPO PRO FUNDING MTP REFER nt #SEP-2018A - 1 762-03-021/107 a	JNTY : 08/2019 IECT ID: CATEGORY: RENCE: 9/28/18 - Split 07/ ind 0762-03-022/ ory/Share:	3 52-03-018/14573 into 108. Local	YOE COST \$3,400,000

\$4,283,320

Bond Financing:

Total Project Cost:

HOUSTON-GALVESTON MPO

2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

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SEPTEMBER 2019 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	P	ROJECT SPON	SOR		YOE COST
HOUSTON	BRAZORIA	0598-02-119	SH 288	С	PEARLAND	CI	TY OF PEARLAN REV DATE			\$5,885,000
STREET:	SH 288						MPO PRO	ECT ID:	7619	
LIMITS FROM:	FM 518						FUNDING	CATEGORY:	3	
LIMITS TO:	CR 59						MTP REFER	RENCE:		
TIP DESCRIPTION:	CONSTRUCT N	EW 2-LANE NORTH	BOUND FRONT	AGE ROAD						
REMARKS:					Project History	#OCT-20 bike/pedes	18 - 10/26/18 - Mo trian elements fro	odify from Cat-2 S om the scope and	5 FY 2020. *** Amer State funding to 100 advance to FY 2019 FY 2025 with PROP	% Local. Eliminate in the TIP. ***
REMARKS: Total Proje	ct Cost Informa	tion: Cost of				#OCT-20 bike/pedes Amendme	18 - 10/26/18 - Mo trian elements fro	odify from Cat-2 S om the scope and /16 - Program in I	State funding to 1005 advance to FY 2019 FY 2025 with PROP	% Local. Eliminate in the TIP. *** -I funding
Total Proje Preliminary Engine Right Of Way:	eering: \$28	8,365 Approve Phases:	3-LOCAL:			#OCT-20 bike/pedes Amendme	18 - 10/26/18 - Mo trian elements frc nt #2040-3 - 4/22	odify from Cat-2 S om the scope and /16 - Program in I	State funding to 1009 advance to FY 2019	% Local. Eliminate in the TIP. ***
Total Proje Preliminary Engine Right Of Way: Construction:	eering: \$28 \$5,88	8,365 Approve Phases: 5,000 \$5,885,00	3-LOCAL:		Autho Federal	#OCT-20 bike/pedes Amendme rized Func	18 - 10/26/18 - Mo ttrian elements fro nt #2040-3 - 4/22 ling by Catego Regional	odify from Cat-2 S om the scope and /16 - Program in 1 o ry/Share: Local	State funding to 100 advance to FY 2019 FY 2025 with PROP Local Contribution	% Local. Eliminate in the TIP. *** I funding. Funding By Category
Total Proje Preliminary Engine Right Of Way: Construction: Construction Engi	eering: \$28 \$5,88 ineering: \$29	8,365 Approve Phases:	3-LOCAL:	Share:	Autho Federal	#OCT-20 bike/pedes Amendme rized Func	18 - 10/26/18 - Mc trian elements frc nt #2040-3 - 4/22 ling by Categ Regional	odify from Cat-2 S om the scope and /16 - Program in I ory/Share: Local \$5,885,000	State funding to 100 advance to FY 2019 FY 2025 with PROP Local Contribution	% Local. Eliminate in the TIP. *** -I funding. Funding By Category \$5,885,000
Total Proje Preliminary Engine Right Of Way: Construction: Construction Engi Contingencies:	eering: \$28 \$5,88 ineering: \$29 \$58	8,365 Approve Phases: 5,000 \$5,885,00 4,250 \$	3-LOCAL:	Share:	Autho Federal	#OCT-20 bike/pedes Amendme rized Func	18 - 10/26/18 - Mc trian elements frc nt #2040-3 - 4/22 ling by Categ Regional	odify from Cat-2 S om the scope and /16 - Program in I ory/Share: Local \$5,885,000	State funding to 100 advance to FY 2019 FY 2025 with PROP Local Contribution	% Local. Eliminate in the TIP. *** -I funding. Funding By Category \$5,885,000
	eering: \$28 \$5,88 ineering: \$29 \$58	Approve <u>8,365</u> Phases: 5,000 \$5,885,00 4,250 8,500	3-LOCAL:	Share:	Autho Federal	#OCT-20 bike/pedes Amendme rized Func	18 - 10/26/18 - Mc trian elements frc nt #2040-3 - 4/22 ling by Categ Regional	odify from Cat-2 S om the scope and /16 - Program in I ory/Share: Local \$5,885,000	State funding to 100 advance to FY 2019 FY 2025 with PROP Local Contribution	% Local. Eliminate in the TIP. *** -I funding. Funding By Category \$5,885,000

MPOID/CSI: 7619/0598-02-119

STREET: SH 288 REV DATE: 08/2019 LIMITS FROM: FM 518 FUNDING CATEGORY: 3 LIMITS TO: CR 59 MTP REFERENCE: TO CONSTRUCT NEW 2-LANE NORTHBOUND FRONTAGE ROAD DESCRIPTION: REMARKS: Project History: Amendment #OCT-2018 - 10/26/18 - Modify from Cat-2 State funding to 100 Local. Eliminate bike/pedestrian elements from the scope and advance to FY 2 the TIP. ***A Amendment #2040-3 - 4/22/16 - Program in FY 2025 with PROP-funding. Total Project Cost Information: Cost of Approved Phases: State Regional Local Contribution BY Category/Share: Local Funding by Category/Share: S	DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	Р	ROJECT SPON	SOR		YOE COST
LIMITS FROM: FM 518 LIMITS TO: CR 59 TIP CONSTRUCT NEW 2-LANE NORTHBOUND FRONTAGE ROAD DESCRIPTION: REMARKS: Total Project Cost Information: Preliminary Engineering: \$288,365 Right Of Way: Construction Engineering: \$288,365 Right Of Way: Construction Engineering: \$288,365 Right Of Way: Construction Engineering: \$294,250 Construction Engineering: \$294,250 Contingencies: \$588,500 Indirects: \$298,958	HOUSTON	BRAZORIA	0598-02-119	SH 288	С	PEARLAND					\$5,885,000
LIMITS TO: CR 59 MTP REFERENCE: TIP CONSTRUCT NEW 2-LANE NORTHBOUND FRONTAGE ROAD DESCRIPTION: REMARKS: Total Project Cost Information: Preliminary Engineering: \$288,365 Right Of Way: Construction: \$5,885,000 Construction: \$5,885,000 Construction: \$294,250 Contingencies: \$298,958	STREET:	SH 288						MPO PRO	JECT ID:	7619	
TIP CONSTRUCT NEW 2-LANE NORTHBOUND FRONTAGE ROAD DESCRIPTION: REMARKS: REMARKS: Project History: Amendment #OCT-2018 - 10/26/18 - Modify from Cat-2 State funding to 100 Local. Eliminate bike/pedestrian elements from the scope and advance to FY 2 the TIP. *** Amendment #2040-3 - 4/22/16 - Program in FY 2025 with PROP-funding. Total Project Cost Information: Cost of Approved Phases: Approved Phases: Right Of Way:	LIMITS FROM:	FM 518						FUNDING	CATEGORY:	3	
DESCRIPTION: REMARKS: Project History: Amendment #OCT-2018 - 10/26/18 - Modify from Cat-2 State funding to 100 Local. Eliminate bike/pedestrian elements from the scope and advance to FY 2 the TIP. *** Amendment #2040-3 - 4/22/16 - Program in FY 2025 with PROP- funding. Total Project Cost Information: Preliminary Engineering: \$288,365 Right Of Way: Construction: \$5,885,000 Construction Engineering: \$294,250 Contingencies: \$588,500 Indirects: \$298,958	LIMITS TO:	CR 59						MTP REFE	RENCE:		
REMARKS: Project History: Amendment #OCT-2018 - 10/26/18 - Modify from Cat-2 State funding to 100 Local. Eliminate bike/pedestrian elements from the scope and advance to FY 2 the TIP. *** Amendment #2040-3 - 4/22/16 - Program in FY 2025 with PROP-funding. Total Project Cost Information: Cost of Preliminary Engineering: \$288,365 Approved Right Of Way: Construction: \$5,885,000 Construction Engineering: \$294,250 Contingencies: \$588,500 Indirects: \$298,958	TIP	CONSTRUCT N	EW 2-LANE NORTH	BOUND FRONT	AGE ROAD	•					
Project History: Amendment #OC 1-2018 - 10/26/18 - 10/ddty from Cat-2 state funding to 100 Local. Eliminate bike/pedestrian elements from the scope and advance to FY 2 the TIP. *** Amendment #2040-3 - 4/22/16 - Program in FY 2025 with PROP-funding. Total Project Cost Information: Cost of Approved Phases: Authorized Funding by Category/Share: Local Fund Right Of Way: Phases: 3-LOCAL: \$5,885,000 \$5,885,000 \$5,885,000 \$5,885,000 \$5,885,000 \$5,885,000	DESCRIPTION:				_						
Preliminary Engineering: \$288,365 Approved Phases: Federal State Regional Local Fund Construction: \$5,885,000 <t< th=""><th></th><th></th><th></th><th></th><th> </th><th>Proiect Histor</th><th>'y: Amendme</th><th>ent #OCT-2018 -</th><th>10/26/18 - Modify</th><th>from Cat-2 State fu</th><th>nding to 100%</th></t<>						Proiect Histor	'y: Amendme	ent #OCT-2018 -	10/26/18 - Modify	from Cat-2 State fu	nding to 100%
Preliminary Engineering: \$288,365 Approved Phases: Federal State Regional Local Contribution By Cate Right Of Way: Phases: 3-LOCAL: \$5,885,000 \$5,885,000 Construction: \$5,885,000 \$5,885,000 \$5,885,000 \$5,885,000 \$5,885,000 Construction Engineering: \$294,250 \$5,885,000 \$5,885,000 \$5,885,000 \$5,885,000 \$5,885,000 \$5,885,000 \$5,885,000 \$5,885,000 \$5,885,000 \$5,885,000 \$5,885,000 \$5,885,000						Project Histor	Local. Elin the TIP. **	ninate bike/pedest	rian elements froi	n the scope and adv	ance to FY 2019 in
State		ct Cost Informat		1		·	Local. Elin the TIP. * funding.	ninate bike/pedest ™ Amendment #2	, 1040-3 - 4/22/16 -	n the scope and adv Program in FY 2025	ance to FY 2019 in with PROP-1
Construction Engineering: \$294,250 Funding by Share: \$5,885,000 \$5,885 Contingencies: \$588,500 \$5,885 \$5,885 \$5,885 \$5,885 \$5,885 \$5,885 \$5,885 \$5,885 \$5,885 \$5,885 \$5,885 \$5,885 \$5,885 \$5,885 \$5,885 \$5,885 \$5,885 \$5,885 \$5,885 \$5,885 \$5,885 \$5,885 \$5,885 \$5,885 \$5,885 \$5,885 \$5,885 \$5,885 \$5,885 \$5,885 \$5,885 \$5,885 \$5,885 \$5,885 \$5,885 \$5,885 \$5,885 \$5,885 \$5,885 \$5,885 \$5,885 \$5,885 \$5,885 \$5,885 \$5,885 \$5,885 \$5,885	Total Project		Approve	d		Auth	Local. Elin the TIP. * funding.	hinate bike/pedest Amendment #2 ding by Categ	rian elements froi 040-3 - 4/22/16 - ory/Share:	m the scope and adv Program in FY 2025 Local	ance to FY 2019 in
Contingencies: \$588,500 Indirects: \$298,958	Total Proje Preliminary Engine Right Of Way:	eering: \$28	Approve Phases:	d 3-LOCAL:		Auth	Local. Elin the TIP. ** funding. forrized Fund State	hinate bike/pedest Amendment #2 ding by Categ Regional	rian elements fron .040-3 - 4/22/16 - ory/Share: Local	n the scope and adv Program in FY 2025 Local Contribution	ance to FY 2019 in with PROP-1
Indirects: \$298,958	Total Projec Preliminary Engine Right Of Way: Construction:	eering: \$28 \$5,88	Approve <u>38,365</u> <u>Phases:</u> <u>35,000</u> \$5,885,00	d 3-LOCAL:		Auth	Local. Elin the TIP. ** funding. forrized Fund State	hinate bike/pedest Amendment #2 ding by Categ Regional 	rian elements fro 040-3 - 4/22/16 - ory/Share: Local \$5,885,000	m the scope and adv Program in FY 2025 Local Contribution 	ance to FY 2019 in with PROP-1 Funding By Category \$5,885,000
	Total Proje Preliminary Engine Right Of Way: Construction: Construction Engi	eering: \$28 \$5,88 neering: \$29	Approve 38,365 Phases: 35,000 \$5,885,00 14,250 \$5,885,00	d 3-LOCAL:	Share:	Auth	Local. Elin the TIP. ** funding. forrized Fund State	hinate bike/pedest Amendment #2 ding by Categ Regional 	rian elements fro 040-3 - 4/22/16 - ory/Share: Local \$5,885,000	m the scope and adv Program in FY 2025 Local Contribution 	ance to FY 2019 in with PROP-1 Funding By Category
	Total Proje Preliminary Engine Right Of Way: Construction: Construction Engi Contingencies:	eering: \$28 \$5,88 neering: \$29 \$58	Approve Phases: \$5,000 \$5,885,00 44,250 \$8,500	d 3-LOCAL:	Share:	Auth	Local. Elin the TIP. ** funding. forrized Fund State	hinate bike/pedest Amendment #2 ding by Categ Regional 	rian elements fro 040-3 - 4/22/16 - ory/Share: Local \$5,885,000	m the scope and adv Program in FY 2025 Local Contribution 	ance to FY 2019 in with PROP-1 Funding By Category \$5,885,000
Bond Financing: Total Project Cost: \$7,355.073	Total Projec Preliminary Engine Right Of Way: Construction: Construction Engi Contingencies: Indirects:	eering: \$28 \$5,88 neering: \$29 \$58	Approve 88,365 Approve Phases: 85,000 \$5,885,000 \$5,885,000 98,958 98,958	d 3-LOCAL:	Share:	Auth	Local. Elin the TIP. ** funding. forrized Fund State	hinate bike/pedest Amendment #2 ding by Categ Regional 	rian elements fro 040-3 - 4/22/16 - ory/Share: Local \$5,885,000	m the scope and adv Program in FY 2025 Local Contribution 	ance to FY 2019 in with PROP-1 Funding By Category \$5,885,000

2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

SEPTEMBER 2019 MODIFICATIONS AND PREVIEWS

	SJ: 10452/0									
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	P	ROJECT SPONS	OR		YOE COST
HOUSTON	HARRIS	0912-72-179	CR	С	PASADENA	PC			Y	\$9,675,000
STREET:	PORT RD						REV DATE: MPO PROJE	11/2019 CT ID:	10452	
LIMITS FROM:	SH 146							CATEGORY:	3	
	CRUISE ST						MTP REFER		5	
TIP		4 LANE TO 6 LANE DIV	'IDFD							
DESCRIPTION:										
REMARKS:					Project Histo	and TMF fu		oy the 2017 85tl	n in FY 2020 of TIP v h Texas Legislature ir	
Total Proie	ct Cost Informa	ation: Cost of			Aut	horized Fund	ling by Catego	rv/Share:		
Preliminary Engin		74,075 Approved						-	Local	Funding
Right Of Way:	······································	Phases:	3-TMF:		Federal 	State \$9,675,000	Regional	Local	Contribution	By Category \$9,675,000
Construction:	\$9,6	75,000 \$9,675,000								
Construction Eng	ineering: \$4	83,750	Funding by	Share:		\$9,675,000				\$9,675,000
Contingencies:	\$9	67,500								
ndirects:	\$4	91,490								
Total Project C	ON	91,815								
Total Project C OLD VERS MPOID/C	ON SJ: 10452/(01,815 0912-72-179	HWY	DHASE	СІТХ	D		OP		
DISTRICT	ON SJ: 10452/(county	01,815 0912-72-179 CSJ	HWY	PHASE	СІТҮ		ROJECT SPONS			FY 202 YOE COST
Total Project C OLD VERSI MPOID/C DISTRICT HOUSTON	ON SJ: 10452/(county harris	01,815 0912-72-179	HWY CR	PHASE C,E,R	CITY PASADENA		PORT OF HOUST REV DATE:	ON AUTHOR 08/2019		
Total Project C OLD VERS MPOID/C DISTRICT HOUSTON STREET:	ON SJ: 10452/(COUNTY HARRIS PORT RD	01,815 0912-72-179 CSJ		-			PORT OF HOUST REV DATE: MPO PROJE	ON AUTHOR 08/2019 CT ID:	10452	YOE COST
Total Project C OLD VERS MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM:	ON SJ: 10452/(COUNTY HARRIS PORT RD SH 146	01,815 0912-72-179 CSJ		-			PORT OF HOUST REV DATE: MPO PROJE FUNDING	ON AUTHOR 08/2019 CT ID: CATEGORY:		YOE COST
Total Project C OLD VERS MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO:	ON SJ: 10452/(COUNTY HARRIS PORT RD SH 146 CRUISE ST	0912-72-179 CSJ 0912-72-179	CR	-			PORT OF HOUST REV DATE: MPO PROJE	ON AUTHOR 08/2019 CT ID: CATEGORY:	10452	YOE COST
Total Project C OLD VERS MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP	ON SJ: 10452/(COUNTY HARRIS PORT RD SH 146 CRUISE ST	01,815 0912-72-179 CSJ	CR	-			PORT OF HOUST REV DATE: MPO PROJE FUNDING MTP REFER	ON AUTHOR 08/2019 CT ID: CATEGORY: ENCE:	10452 3	YOE COST \$9,675,000
Total Project C OLD VERS MPOID/C	ON SJ: 10452/(COUNTY HARRIS PORT RD SH 146 CRUISE ST	0912-72-179 CSJ 0912-72-179	CR	-		r y: Amendme and TMF fr	PORT OF HOUST REV DATE: MPO PROJE FUNDING MTP REFER	ON AUTHOR 08/2019 CT ID: CATEGORY: ENCE: 22/19 - Program	10452	YOE COST \$9,675,000 vith modified limit
Total Project C OLD VERS MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	ON SJ: 10452/(COUNTY HARRIS PORT RD SH 146 CRUISE ST	91,815 9912-72-179 CSJ 0912-72-179 4 LANE TO 6 LANE DIV	CR	-	PASADENA Project Histo	ry: Amendme and TMF fr Appropria	PORT OF HOUST REV DATE: MPO PROJE FUNDING MTP REFER nt #MAR-2019 - 3, unding authorized	ON AUTHOR 08/2019 CT ID: CATEGORY: ENCE: 22/19 - Program by the 2017 85t	10452 3 n in FY 2020 of TIP v h Texas Legislature ir	YOE COST \$9,675,000 vith modified limit to the General
Total Project C OLD VERS MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Proje Preliminary Engin	ON SJ: 10452/(COUNTY HARRIS PORT RD SH 146 CRUISE ST WIDEN FROM 4 ct Cost Informate	P1,815 P1 2-72-179 CSJ 0912-72-179 4 LANE TO 6 LANE DIV ation: Cost of 16,092 Approved	CR 'IDED	-	PASADENA Project Histo Aut Federal	r y: Amendme and TMF fi Appropria horized Func State	PORT OF HOUST REV DATE: MPO PROJE FUNDING MTP REFER nt #MAR-2019 - 3, unding authorized tions Act 'Rider 45 ling by Catego Regional	ON AUTHOR 08/2019 CT ID: CATEGORY: ENCE: /22/19 - Program by the 2017 85t '. Local	10452 3 n in FY 2020 of TIP v h Texas Legislature in Local Contribution	YOE COST \$9,675,000 vith modified limit in the General Funding By Category
Total Project C OLD VERS MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Proje Preliminary Engin Right Of Way:	ON SJ: 10452/(COUNTY HARRIS PORT RD SH 146 CRUISE ST WIDEN FROM 4 ct Cost Informate eering: \$3 \$1.6	P1,815 D912-72-179 CSJ 0912-72-179 4 LANE TO 6 LANE DIV ation: Cost of 16,092 Approved	CR	-	PASADENA Project Histo Aut	ry: Amendme and TMF fr Appropria horized Func	PORT OF HOUST REV DATE: MPO PROJE FUNDING MTP REFER nt #MAR-2019 - 3, unding authorized tions Act 'Rider 45	ON AUTHOR 08/2019 CT ID: CATEGORY: ENCE: /22/19 - Program by the 2017 85t '.	10452 3 n in FY 2020 of TIP v h Texas Legislature ir Local	YOE COST \$9,675,000 vith modified limit to the General Funding
Total Project C OLD VERS MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Proje Preliminary Engin Right Of Way: Construction:	ON SJ: 10452/(COUNTY HARRIS PORT RD SH 146 CRUISE ST WIDEN FROM 4 ct Cost Informa eering: \$3 \$1.6 \$6.4	21,815 D912-72-179 CSJ 0912-72-179 4 LANE TO 6 LANE DIV Ation: Cost of 16,092 Approved 12,715 Phases:	CR 'IDED	C,E,R	PASADENA Project Histo Aut Federal	r y: Amendme and TMF fi Appropria horized Func State	PORT OF HOUST REV DATE: MPO PROJE FUNDING MTP REFER nt #MAR-2019 - 3, unding authorized tions Act 'Rider 45 ling by Catego Regional	ON AUTHOR 08/2019 CT ID: CATEGORY: ENCE: /22/19 - Program by the 2017 85t '. Local	10452 3 n in FY 2020 of TIP v h Texas Legislature in Local Contribution	YOE COST \$9,675,000 vith modified limit in the General Funding By Category
Total Project C OLD VERS MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Proje Preliminary Engin Right Of Way: Construction: Construction Eng	ON SJ: 10452/(COUNTY HARRIS PORT RD SH 146 CRUISE ST WIDEN FROM 4 ct Cost Informa eering: \$3 \$1.6 \$6.4 ineering: \$3	P1,815 P1,815 O912-72-179 CSJ 0912-72-179 4 LANE TO 6 LANE DIV ation: Cost of 16,092 Approved 12,715 Phases: 50,860 \$9,675,000	CR /IDED 3-TMF:	C,E,R	PASADENA Project Histo Aut Federal	r y: Amendme and TMF fi Appropria horized Func State \$9,675,000	PORT OF HOUST REV DATE: MPO PROJE FUNDING MTP REFER nt #MAR-2019 - 3, unding authorized tions Act 'Rider 45 ling by Catego Regional	ON AUTHOR 08/2019 CT ID: CATEGORY: ENCE: 22/19 - Program by the 2017 85ti iry/Share: Local	10452 3 m in FY 2020 of TIP v h Texas Legislature in Local Contribution 	YOE COST \$9,675,000 with modified limit the General Funding By Category \$9,675,000
Total Project C OLD VERS MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Proje Preliminary Engin Right Of Way: Construction: Eng Construction Eng Contingencies:	ON SJ: 10452/(COUNTY HARRIS PORT RD SH 146 CRUISE ST WIDEN FROM 4 ct Cost Informate eering: \$3 \$1.6 \$6,4 ineering: \$3 \$6	P1,815 P1,815 O912-72-179 CSJ 0912-72-179 4 LANE TO 6 LANE DIV ation: Cost of 16,092 Approved 12,715 Phases: 50,860 \$9,675,000 22,543 24	CR /IDED 3-TMF:	C,E,R	PASADENA Project Histo Aut Federal	r y: Amendme and TMF fi Appropria horized Func State \$9,675,000	PORT OF HOUST REV DATE: MPO PROJE FUNDING MTP REFER nt #MAR-2019 - 3, unding authorized tions Act 'Rider 45 ling by Catego Regional	ON AUTHOR 08/2019 CT ID: CATEGORY: ENCE: 22/19 - Program by the 2017 85ti iry/Share: Local	10452 3 m in FY 2020 of TIP v h Texas Legislature in Local Contribution 	YOE COST \$9,675,000 with modified limit the General Funding By Category \$9,675,000
Total Project C OLD VERS MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	ON SJ: 10452/(COUNTY HARRIS PORT RD SH 146 CRUISE ST WIDEN FROM 4 ct Cost Informate eering: \$3 \$1.6 \$6,4 ineering: \$3 \$6	P1,815 P1,815 O912-72-179 CSJ 0912-72-179 4 LANE TO 6 LANE DIV ation: Cost of 16,092 Approved Phases: \$9,675,000 22,543 45,086	CR /IDED 3-TMF:	C,E,R	PASADENA Project Histo Aut Federal	r y: Amendme and TMF fi Appropria horized Func State \$9,675,000	PORT OF HOUST REV DATE: MPO PROJE FUNDING MTP REFER nt #MAR-2019 - 3, unding authorized tions Act 'Rider 45 ling by Catego Regional	ON AUTHOR 08/2019 CT ID: CATEGORY: ENCE: 22/19 - Program by the 2017 85ti iry/Share: Local	10452 3 m in FY 2020 of TIP v h Texas Legislature in Local Contribution 	YOE COST \$9,675,000 with modified limit the General Funding By Category \$9,675,000

2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

SEPTEMBER 2019 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION

MPOID/C	SJ: 10625/ <mark>0</mark>	367-05-050						FY 2020
DISTRICT	COUNTY	CSJ	HWY PHA	SE CITY	F	PROJECT SPONSOR		YOE COST
HOUSTON	GALVESTON	0367-05-050	SH 87 C	GALVESTO	N T	XDOT HOUSTON DISTRICT REV DATE: 11/2019 MPO PROJECT ID:	10625	\$29,780,360
LIMITS FROM:	AT GALVESTON	BOLIVAR FERRY				FUNDING CATEGORY:	10	
LIMITS TO: TIP DESCRIPTION: REMARKS:	CONSTRUCT N	EW FERRY BOAT		Project His	Amendm	MTP REFERENCE: ent #SEP-2019A - 9/27/19 - Add C ent #AUG-2019 - 8/23/19 - Progra erry Boat Program funding.	•	
Total Proje	ct Cost Informa			A	uthorized Fun	ding by Category/Share:	Local	Funding
Preliminary Engine Right Of Way:	-	9,238 Approved Phases:	10-MISC:	Federal \$27,342,563	State \$2,437,797	Regional Local	Contribution	By Category \$29,780,360
Construction:	\$29,78			\$27,342,563	\$2,437,797			\$29,780,360
Construction Eng Contingencies:		/1,214 /8.036	Funding by Share	φ <i>21,342,3</i> 63	φ2,τ3/,/7/			φ∠7,700,300
Indirects:	\$1,51	2,842						

Total Project Cost: OLD VERSION

Bond Financing:

Indirects:

Bond Financing:

Total Project Cost:

MPOID/CSJ: 10625/NA

\$36,921,690

DISTRICT	COUNTY	CSJ	HWY PHASE	СІТҮ	PROJECT SPONSOR		YOE COST
HOUSTON	GALVESTON		SH 87 C	GALVESTON	N TXDOT HOUSTON DISTRICT REV DATE: 08/2019		\$29,780,360
STREET:	SH 87				MPO PROJECT ID:	10625	
LIMITS FROM:	AT GALVESTON/BOL	IVAR FERRY			FUNDING CATEGORY:	10	
LIMITS TO: TIP DESCRIPTION:	CONSTRUCT NEW F	ERRY BOAT			MTP REFERENCE:		
REMARKS:				Project His	tory: Amendment #AUG-2019 - 8/23/19 - Program fe	arry boat construct	
					FHWA Ferry Boat Program funding.	erry boat construct	tion project with
Total Project	Cost Information	Cost of		·	··· /·	, 	
Preliminary Engineer Right Of Way:	ing: \$1,459,238 	Approved Phases:	I0-MISC:	·	FHWA Ferry Boat Program funding.	Local Contribution	Funding By Category \$29,780,360
Preliminary Engineer	ing: \$1,459,238	Approved Phases:	10-MISC:	A Federal \$27,342,563	FHWA Ferry Boat Program funding. uthorized Funding by Category/Share: State Regional Local \$2,437,797	Local Contribution	Funding By Category \$29,780,360
Preliminary Engineer Right Of Way:	ring: \$1,459,238 \$29,780,360	Approved Phases: \$29,780,360	10-MISC: Funding by Share:	Federal	FHWA Ferry Boat Program funding. uthorized Funding by Category/Share: State Regional Local	Local Contribution	Funding By Category

\$1,512,842

\$36,921,690

FY 2020

2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

SEPTEMBER 2019 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION

MPOID/C	SJ: 79/	/0912-7 2	-075								FY 2018
DISTRICT	COUNTY	CS	J	нwy рна	SE	CITY		PROJECT SPONS	OR		YOE COST
HOUSTON	HARRIS	0912-72	2-075	CS C,	E	HOUSTON		HARRIS COUNTY REV DATE:	11/2019		\$30,089,913
STREET:	CLINTON DR							MPO PROJE	CT ID:	11179	
LIMITS FROM:	PORT OF HO	USTON GATE	8					FUNDING	CATEGORY:	3,7,10	
LIMITS TO:	IH 610							MTP REFER	ENCE:		
TIP DESCRIPTION:	RECONSTRUC	CT CLINTON I	DRIVE								
REMARKS:						Project Histor	adjust al	nent #SEP-2019A - 9. location. *** Amendr STBG \$4,494,977 an	nent #DEC-201	8 - 12/21/18 - Progra	mmed addition
Total Proje	ct Cost Inform	nation:	Cost of			Auth	orized Fu	nding by Catego	ory/Share:	Local	Funding
Preliminary Engine Right Of Way:	0	I	pproved Phases:	3-LOCAL CONT	:	Federal 	State	Regional 	Local	Contribution \$10,450,541	By Category \$10,450,541
Construction:			0,089,913	7-STBG:		\$4,494,977			\$1,123,745		\$5,618,722
Construction Engi		,147,375		10-MISC:	3	11,216,520			\$2,804,130		\$14,020,650
Contingencies:	\$2	,868,438									
Indirects:	\$1	,457,166		Funding by Share	: 1	\$15,711,497			\$3,927,875	\$10,450,541	\$30,089,913

Total Project Cost: OLD VERSION

Bond Financing:

MPOID/CSJ: 11179/0912-72-075

\$35,562,892

DISTRICT	COUNTY	CSJ	HWY PH	HASE	CITY	Р	ROJECT SPON	SOR		YOE COST
HOUSTON	HARRIS	0912-72-075	CS	C,E H	HOUSTON		CITY OF HOUST REV DATE			\$28,047,954
STREET:	CLINTON DR						MPO PRO	ECT ID:	11179	
LIMITS FROM:	PORT OF HOUST	ON GATE 8					FUNDING	CATEGORY:	3,7,10	
LIMITS TO:	IH 610						MTP REFE	RENCE:		
TIP DESCRIPTION:	RECONSTRUCT	CLINTON DRIVE								
REMARKS:				Pr	roject Histor	r y: Amendme	nt #DEC-2018 - 1	2/21/18 - Reques	t additional funding o	of cost overrun.
Total Proje	ect Cost Informat		· · · · · · · · · · · · · · · · · · ·	Pr	•	·	nt #DEC-2018 - 1	· 	t additional funding o Local	
Total Proje Preliminary Engir	neering: \$1,31	0,152 Approve Phases:	3-LOCAL CON		•	·		· 		of cost overrun. Funding By Category \$ 7,841,479
Total Proj e <u>Preliminary Engir</u> Right Of Way: Construction:	neering: \$1,31 \$26,737	0,152 Approve Phases:	3-LOCAL CON	NT:	Autl	horized Fund	ling by Categ Regional	ory/Share: Local	Local Contribution	Funding By Category
Total Proj e <u>Preliminary Engir</u> Right Of Way: Construction:	neering: \$1,31 \$26,737	0,152 Approve Phases: 7,802 \$28,047,9	3-LOCAL CON	NT: \$4	Auti Federal 	horized Fund State 	ling by Categ Regional 	ory/Share: Local	Local Contribution \$ 7,841,479	Funding By Category \$ 7,841,479
Total Proje Preliminary Engir Right Of Way: Construction: Construction Eng	neering: \$1,31 \$26,737	0,152 Approve Phases: 7,802 \$28,047,9! 9,512 \$	3-LOCAL CON 7-STBG:	NT: \$4 \$8	Auti Federal 4,494,977 8,973,217	horized Fund State 	ling by Categ Regional 	ory/Share: Local \$4,494,977 \$2,243,304	Local Contribution \$ 7,841,479 	Funding By Category \$ 7,841,479 \$8,989,954 \$11,216,521
Total Proje Preliminary Engin Right Of Way: Construction: Construction Eng Contingencies:	neering: \$1,31 \$26,737 ineering: \$1,069	0,152 Approved Phases: 7,802 \$28,047,99 9,512 \$,780	3-LOCAL CON 7-STBG:	NT: \$4 \$8	Autl Federal 4,494,977	horized Fund State 	ling by Categ Regional 	ory/Share: Local \$4,494,977	Local Contribution \$ 7,841,479	Funding By Category \$ 7,841,479 \$8,989,954 \$11,216,521
•	neering: \$1,31 \$26,737 ineering: \$1,069 \$2,673	0,152 Approved Phases: 7,802 \$28,047,99 9,512 \$,780	3-LOCAL CON 7-STBG: 10-MISC:	NT: \$4 \$8	Auti Federal 4,494,977 8,973,217	horized Fund State 	ling by Categ Regional 	ory/Share: Local \$4,494,977 \$2,243,304	Local Contribution \$ 7,841,479 	Funding By Category \$ 7,841,479 \$8,989,954

HOUSTON-GALVESTON MPO

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SEPTEMBER 2019 MODIFICATIONS AND PREVIEWS

DISTRICT	COUNTY	CSJ	HWY PH	HASE	CITY	PRC	JECT SPONSO	R		YOE COST
HOUSTON	MONTGOMERY		VA	Т	CONROE	CITY	OF CONROE REV DATE:	11/2019		\$172,626
STREET:	CITY OF CONROE						MPO PROJEC		11189	
LIMITS FROM:	VA						FUNDING CA	TEGORY:	5310	
LIMITS TO:	VA						MTP REFEREN	ICE:		
TIP DESCRIPTION:	CAPITAL AND PROGR SENIORS AND INDIVID				OR ENHANCED MOBI	LITY FOR				
REMARKS:					Project History:	Amendment	#SEP-2019A - 9/27	/19 - Delay to	FY 2020 and add	to the 2015 PTP ***
						Amendment Seniors and I	#JUN-2019 - 6/28/ ndividuals with Dis	19 - Program abilities Progra	City of Conroe En am grants appropri	hanced Mobility for
•	t Cost Information:	Cost of				Amendment Seniors and In 31,073 TDCs	#JUN-2019 - 6/28/ ndividuals with Dis	19 - Program abilities Progra local match fo	City of Conroe En am grants appropri	hanced Mobility for ated for FY 2017.
Preliminary Engine	ering:	Approved			Author Federal	Amendment Seniors and In 31,073 TDCs	#JUN-2019 - 6/28/ ndividuals with Dis are being used as	19 - Program abilities Progra local match fo	City of Conroe En am grants appropri r capital expenditu	hanced Mobility for ated for FY 2017. res (\$155,364) only. Funding By Category
•			Sec. 5310:		Author	Amendment Seniors and In 31,073 TDCs rized Fundin	#JUN-2019 - 6/28/ ndividuals with Dis are being used as g by Category	19 - Program abilities Progra local match fo //Share:	City of Conroe En am grants appropri ir capital expenditu Local	hanced Mobility for ated for FY 2017. res (\$155,364) only. Funding
Preliminary Engine Right Of Way:	eering: \$172,626	Approved Phases:		re:	Author Federal	Amendment Seniors and In 31,073 TDCs rized Fundin	#JUN-2019 - 6/28/ ndividuals with Dis are being used as g by Category	19 - Program abilities Progra local match fo //Share:	City of Conroe En am grants appropri ir capital expenditu Local Contribution	hanced Mobility for ated for FY 2017. res (\$155,364) only. Funding By Category
Preliminary Engine Right Of Way: Construction:	eering: \$172,626	Approved Phases:	Sec. 5310: Funding by Sha	re:	Author Federal \$172,626	Amendment Seniors and In 31,073 TDCs rized Fundin	#JUN-2019 - 6/28/ ndividuals with Dis are being used as g by Category	19 - Program abilities Progra local match fo //Share:	City of Conroe En am grants appropri ir capital expenditu Local Contribution	hanced Mobility for ated for FY 2017. res (\$155,364) only. Funding By Category \$172,626
Preliminary Engine Right Of Way: Construction: Construction Engi	ering: \$172,626 neering:	Approved Phases:		re:	Author Federal \$172,626	Amendment Seniors and In 31,073 TDCs rized Fundin	#JUN-2019 - 6/28/ ndividuals with Dis are being used as g by Category	19 - Program abilities Progra local match fo //Share:	City of Conroe En am grants appropri ir capital expenditu Local Contribution	hanced Mobility for ated for FY 2017. res (\$155,364) only. Funding By Category \$172,626
Preliminary Engine Right Of Way: Construction: Construction Engi Contingencies:	ering: \$172,626 neering:	Approved Phases:		re:	Author Federal \$172,626	Amendment Seniors and In 31,073 TDCs rized Fundin	#JUN-2019 - 6/28/ ndividuals with Dis are being used as g by Category	19 - Program abilities Progra local match fo //Share:	City of Conroe En am grants appropri ir capital expenditu Local Contribution	hanced Mobility for ated for FY 2017. res (\$155,364) only. Funding By Category \$172,626
Preliminary Engine Right Of Way: Construction: Construction Engi Contingencies: Indirects:	ering: \$172,626 neering:	Approved Phases:		re:	Author Federal \$172,626	Amendment Seniors and In 31,073 TDCs rized Fundin	#JUN-2019 - 6/28/ ndividuals with Dis are being used as g by Category	19 - Program abilities Progra local match fo //Share:	City of Conroe En am grants appropri ir capital expenditu Local Contribution	hanced Mobility for ated for FY 2017. res (\$155,364) only. Funding By Category \$172,626
Preliminary Engine Right Of Way: Construction: Construction Engi Contingencies: Indirects: Bond Financing:	ering: \$172,626 neering: cost: \$172,626	Approved Phases:		re:	Author Federal \$172,626	Amendment Seniors and In 31,073 TDCs rized Fundin	#JUN-2019 - 6/28/ ndividuals with Dis are being used as g by Category	19 - Program abilities Progra local match fo //Share:	City of Conroe En am grants appropri ir capital expenditu Local Contribution	hanced Mobility for ated for FY 2017. res (\$155,364) only. Funding By Category \$172,626

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	MONTGOMERY		VA	Т	CONROE	CITY OF CONROE REV DATE: 08/2019	\$172,626
STREET:	CITY OF CONROE					MPO PROJECT ID: I I	189
LIMITS FROM:	VA					FUNDING CATEGORY: 53	310
LIMITS TO:	VA					MTP REFERENCE:	
TIP DESCRIPTION:	CAPITAL AND PROC SENIORS AND INDIV				DR ENHANCED MOB	ILITY FOR	
REMARKS:				Ī	Busiest History	Amendment #11 IN-2019 - 6/28/19 - Program City	of Conros Enhanced Mehility for

Project History:	Amendment #JUN-2019 - 6/28/19 - Program City of Conroe Enhanced Mobility for
	Seniors and Individuals with Disabilities Program grants appropriated for FY 2017.
1	31,073 TDCs are being used as local match for capital expenditures (\$155,364) only.

Total Project Cost In	formation:	Cost of		Au	thorized Fund	ling by Catego	ory/Share:	Local	Funding
Preliminary Engineering: Right Of Way:		Approved Phases:	Sec. 5310:	Federal \$172,626	State 	Regional	Local	Contribution	By Category \$172,626
Construction: Construction Engineering:	\$172,626	\$172,626	Funding by Share:	\$172,626					\$172,626
Contingencies:									
Indirects: Bond Financing:									
Total Project Cost:	\$172,626								

HOUSTON-GALVESTON MPO

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SEPTEMBER 2019 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	P	ROJECT SPON	SOR		YOE COST
HOUSTON	MONTGOMERY		VA	т	NONE	Tŀ	HE WOODLAND REV DATE:			\$6,735,337
STREET:	THE WOODLANDS T	OWNSHIP					MPO PROJ		11512	
LIMITS FROM:	VA						FUNDING	CATEGORY:	5307	
LIMITS TO:	VA						MTP REFER	ENCE:		
TIP DESCRIPTION:	CAPITAL EXPENDITU ASSOCIATED TRANSI			TATION, CAI	PITAL COST OF CONT	RACTING,				
REMARKS:					Project History:	Amendme TIP (with a	nt #SEP-2019A - 9 nt #JUN-2019 - 6/ actual allocations) :	/27/19 - Delay to 28/19 - Carry pro as it was mistaker	FY 2020 and add to oject over into FY 20 nly designated as hav 28/16 - Add to TIP. /	o the 2045 RTP. *** 019 of 2019-2022 ing been obligated
Total Proje	ct Cost Information:	Cost of			Author	rized Fund	ling by Catego	ory/Share:		Funding
Preliminary Engine	-	D 1			Federal	State	Regional	Local	Local Contribution	By Category
Right Of Way: Construction:	\$6,735,337		Sec. 5307	:	\$2,276,753			\$4,458,584		\$6,735,337
Construction Engi			Funding b	v Share	\$2,276,753			\$4,458,584		\$6,735,337
Contingencies:				,						
Indirects:										
Bond Financing:										
Total Project C			ļ							
	SJ: 11512/NA									FY 2019
DISTRICT	COUNTY	CSJ	HWY	PHASE	СІТҮ	P	ROJECT SPON	SOR		YOE COST
HOUSTON	MONTGOMERY		VA	Т	NONE		THE WOODLAN			\$6,735,337
STREET:	THE WOODLANDS T	OWNSHIP					REV DATE: MPO PROJ		11512	
LIMITS FROM:	VA						-	CATEGORY:	5307	
LIMITS TO:	VA						MTP REFER			
TIP DESCRIPTION:	CAPITAL EXPENDITU ASSOCIATED TRANSI			TATION, CAI	PITAL COST OF CONT	RACTING,				
REMARKS:				Ĭ	Project History:	TIP (with a	-	as it was mistake	oject over into FY 2 nly designated as hav	ving been obligated

TIP (with actual allocations) as it was mistakenly designated as having been obligated in the previous TIP. *** Amendment #9 - 10/28/16 - Add to TIP. Appropriation: FY 2015

Total Project Cost I	nformation:	Cost of		Au	thorized Fund	ling by Catego	ory/Share:	Local	Funding
Preliminary Engineering: Right Of Way:		Approved Phases:		Federal	State	Regional	Local	Contribution	By Category
Construction:	\$6,735,337	\$6,735,337	Sec. 5307:	\$2,276,753			\$4,458,584		\$6,735,337
Construction Engineering:			Funding by Share:	\$2,276,753			\$4,458,584		\$6,735,337
Contingencies:									
Indirects:									
Bond Financing:									
Total Project Cost:	\$6,735,337								

HOUSTON-GALVESTON MPO

2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

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SEPTEMBER 2019 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION

DISTRICT	COUNTY	CSJ	HWY P	HASE	CITY	PI	ROJECT SPONS	OR		YOE COST
HOUSTON	MONTGOMERY		VA	Т	NONE	Tŀ	IE WOODLANDS REV DATE:	5 TOWNSHIP 11/2019		\$560,000
STREET:	THE WOODLANDS T	ownship					MPO PROJE	CT ID:	11513	
LIMITS FROM:	VA						FUNDING (CATEGORY:	5307	
LIMITS TO:	VA						MTP REFER	ENCE:		
TIP DESCRIPTION:	OPERATING EXPEND	ITURES FOR PUE	BLIC TRANSPORT	ATION: F	Y 2015					
REMARKS:					Project Histo			,		
		Cost of				Amendmer TIP (with a in the prev 2015	nt #JUN-2019 - 6/2 ctual allocations) a ious TIP. *** Amer	28/19 - Carry pro s it was mistaken ndment #9 - 10/2	FY 2020 and add to oject over into FY 20 Ily designated as hav 8/16 - Add to TIP. /	019 of 2019-2022 ving been obligated
Total Proje	ct Cost Information:			 		Amendmer TIP (with a in the prev 2015	nt #JUN-2019 - 6/2 ctual allocations) a	28/19 - Carry pro s it was mistaken ndment #9 - 10/2	iject over into FY 20 Ily designated as hav	019 of 2019-2022 ving been obligated
Total Proje	eering:	Cost of Approved Phases:			Aut	Amendmer TIP (with a in the prev 2015	nt #JUN-2019 - 6/2 ctual allocations) a ious TIP. *** Amer ing by Catego Regional	28/19 - Carry pro s it was mistaken ndment #9 - 10/2 	oject over into FY 20 Ily designated as hav 8/16 - Add to TIP. /	019 of 2019-2022 ving been obligated Appropriation: FY Funding By Category
		Approved	Sec. 5307:		Aut	Amendmen TIP (with a in the prev 2015	nt #JUN-2019 - 6/2 ctual allocations) a ious TIP. *** Amer ing by Catego	28/19 - Carry pro s it was mistaken ndment #9 - 10/2 	iject over into FY 20 Ily designated as hav 8/16 - Add to TIP. / Local	019 of 2019-2022 ving been obligated Appropriation: FY Funding
Total Proje Preliminary Engine Right Of Way: Construction:	eering: \$560,000	Approved Phases:			Aut	Amendmen TIP (with a in the prev 2015 :horized Fund State	nt #JUN-2019 - 6/2 ctual allocations) a ious TIP. *** Amer ing by Catego Regional	28/19 - Carry pro s it was mistaken ndment #9 - 10/2 	ject over into FY 20 Ily designated as hav 8/16 - Add to TIP. / Local Contribution	019 of 2019-2022 ving been obligated Appropriation: FY Funding By Category
Total Projec Preliminary Engine Right Of Way: Construction: Construction Engi	eering: \$560,000	Approved Phases:	Sec. 5307: Funding by Sha	are:	Aut Federal \$280,000	Amendmen TIP (with a in the prev 2015 :horized Fund State	nt #JUN-2019 - 6/2 ctual allocations) a ious TIP. *** Amer ing by Catego Regional 	28/19 - Carry pro s it was mistaken adment #9 - 10/2 	ject over into FY 20 Ily designated as hav 8/16 - Add to TIP. / Local Contribution	019 of 2019-2022 ving been obligated Appropriation: FY Funding By Category \$560,000
Total Proje Preliminary Engine Right Of Way: Construction: Construction Engi Contingencies:	eering: \$560,000 ineering:	Approved Phases:		are:	Aut Federal \$280,000	Amendmen TIP (with a in the prev 2015 :horized Fund State	nt #JUN-2019 - 6/2 ctual allocations) a ious TIP. *** Amer ing by Catego Regional 	28/19 - Carry pro s it was mistaken adment #9 - 10/2 	ject over into FY 20 Ily designated as hav 8/16 - Add to TIP. / Local Contribution	ving been obligated Appropriation: FY Funding By Category \$560,000
Total Proje Preliminary Engine Right Of Way:	 \$560,000 ineering:	Approved Phases:		are:	Aut Federal \$280,000	Amendmen TIP (with a in the prev 2015 :horized Fund State	nt #JUN-2019 - 6/2 ctual allocations) a ious TIP. *** Amer ing by Catego Regional 	28/19 - Carry pro s it was mistaken adment #9 - 10/2 	ject over into FY 20 Ily designated as hav 8/16 - Add to TIP. / Local Contribution	019 of 2019-2022 ving been obligated Appropriation: FY Funding By Category \$560,000

MPOID/CSJ: 11513/NA

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	MONTGOMERY		VA	Т	NONE	THE WOODLANDS TOWNSHIP REV DATE: 08/2019	\$560,000
STREET:	THE WOODLANDS	TOWNSHIP				MPO PROJECT ID: 11513	
LIMITS FROM:	VA					FUNDING CATEGORY: 5307	
LIMITS TO:	VA					MTP REFERENCE:	
TIP DESCRIPTION:	OPERATING EXPEN	iditures for	PUBLIC TRANS	PORTATION: F	Y 2015		
REMARKS:					Project History:	Amendment #JUN-2019 - 6/28/19 - Carry project over in TIP (with actual allocations) as it was mistakenly designate in the previous TIP. *** Amendment #9 - 10/28/16 - Add 2015	ed as having been obligated

Total Project Cost In	formation:	Cost of		Authorized Funding by Category/Share:						
Preliminary Engineering:		Approved		Federal	State	Regional	Local	Contribution	Funding By Category	
Right Of Way:		Phases:	Sec. 5307:	\$280.000			\$280,000		\$560,000	
Construction:	\$560,000	\$560,000	500.5507.	4200,000			4200,000		4300,000	
Construction Engineering:			Funding by Share:	\$280,000			\$280,000		\$560,000	
Contingencies:			<i>c ,</i>							
Indirects:										
Bond Financing:										
Total Project Cost:	\$560,000									

FY 2019

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SEPTEMBER 2019 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION

STREET: THE WOODLANDS TOWNSHIP REV DATE: 11/2019 LIMITS FROM: VA FUNDING CATEGORY: 5307 LIMITS TO: VA MTP REFERENCE: TH TIP PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION: FY 2015 MTP REFERENCE: V200 and into the 2045 RTP. *** REMARKS: Project History: Amendment #JUN-2019 - 6/28/19 - Carry project over into FY 2020 and into the 2045 RTP. *** REMARKS: Project History: Amendment #JUN-2019 - 6/28/19 - Carry project over into FY 2020 and into the 2045 RTP. *** March the previous TIP (with actual allocations) as it was mistakently designated as having been obligated in the previous TIP. *** Amendment #9 - 10/28/16 - Add to TIP. Appropriation: FY 2015 Total Project Cost Information: Cost of Approved Phases: Federal State Regional Local Funding BY Category Right Of Way:	DISTRICT	COUNTY	CSJ	HWY PHAS	ε сіту	PR	OJECT SPONSOR			YOE COST
STREET: THE WOODLANDS TOWNSHIP MPO PROJECT ID: 11514 LIMITS FROM: VA FUNDING CATEGORY: \$307 LIMITS TO: VA MTP REFERENCE: MTP REFERENCE: TIP PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION: FY 2015 DESCRIPTION: REMARKS: Project History: Amendment #JUN-2019 - 6/28/19 - Carry project over into FY 2019 of 2019-2022 TIP (with actual allocations) as it was mistakenly designated as having been obligated in the previous TIP. *** Amendment #JUN-2019 - 6/28/19 - Add to TIP. Appropriation: FY 2015 Total Project Cost Information: Cost of Phases: Sec. 5307: \$160.000	HOUSTON	MONTGOMERY		VA T	NONE	ТН				\$200,000
LIMITS TO: VA MTP REFERENCE: TIP PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION: FY 2015 DESCRIPTION: REMARKS: REMARKS: Total Project Cost Information: Preliminary Engineering: Construction: \$200,000 Construction: \$200,000 Construction: \$200,000 Construction: \$200,000 Construction: \$200,000 Construction: \$200,000 Construction: \$200,000 Construction: \$200,000 Construction: \$200,000 Construction: \$200,000 Construction: Total Project Cost: \$200,000 Construction: Contribution: Contr	STREET:	THE WOODLANDS T	OWNSHIP					2017	11514	
TIP PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION: FY 2015 DESCRIPTION: REMARKS: REMARKS: Project History: Amendment #SEP-2019A - 9/27/19 - Delay into FY 2020 and into the 2045 RTP. *** Amendment #JUN-2019 - 6/28/19 - Carry project over into FY 2019 of 2019-2022 TIP (with actual allocations) as it was mistakenly designated as having been obligated in the previous TIP. *** Amendment #9 - 10/28/16 - Add to TIP. Appropriation: FY 2015 Total Project Cost Information: Cost of Approved Phases: Federal State Regional Local Contribution By Category Sonstruction: \$200,000 \$200,000 \$200,000 Sec. 5307: \$160,000	LIMITS FROM:	VA					FUNDING CATEGO	ORY:	5307	
DESCRIPTION: REMARKS: REMARKS: REMARKS: Project History: Amendment #SEP-2019A - 9/27/19 - Delay into FY 2020 and into the 2045 RTP. *** Amendment #JUN-2019 - 6/28/19 - Carry project over into FY 2019 of 2019-2022 TIP (with actual allocations) as it was mistakenly designated as having been obligated in the previous TIP. *** Amendment #9 - 10/28/16 - Add to TIP. Appropriation: FY 2015 Total Project Cost Information: Preliminary Engineering: Right Of Way: Construction: \$200,000 Construction Engineering: Sec. 5307: \$160,000 \$40,000 \$40,000 \$200,000 Federal State Regional Local Contribution By Category Sec. 5307: \$160,000 \$40,000 \$200,000 Funding by Share: \$160,000 \$40,000 \$40,000 \$200,000 Funding by Share: \$160,000 \$40,000 \$40,000 \$200,000 Funding by Share: \$160,000 \$40,000 \$40,000 \$40,000 \$40,000 \$200,000 Funding by Share: \$160,000 \$40,000 \$40,000 \$40,000 \$200,000 Funding by Share: \$160,000 \$40,0	LIMITS TO:	VA					MTP REFERENCE:			
Project History: Amendment #35F-2019A - 912/19 - Delay into FT 2020 and into the 2045 KIP. *** Amendment #JUN-2019 - 6/28/19 - Carry project over into FY 2019 of 2019-2022 Tile (with actual allocations) as it was mistakenly designated as having been obligated in the previous TIP. *** Amendment #9 - 10/28/16 - Add to TIP. Appropriation: FY 2015 Total Project Cost Information: Cost of Approved Phases: Approved Phases: Right Of Way: Phases: Sec. 5307: \$160,000 \$200,000 Construction Engineering: \$200,000 \$200,000 \$200,000 \$40,000 \$200,000 Contingencies: \$40,000 \$200,000 Funding by Share: *160,000 \$40,000 \$200,000 Funding by Share: *160,000 \$40,000 \$200,000 \$200,000 Contingencies: \$40,000 \$200,000 \$200,000 \$200,000 \$200,000 \$200,000 \$200,000 \$40,000 \$200,000 \$200,000 \$200,000		PLANNING EXPENDIT	TURES FOR PUB	IC TRANSPORTATION	J: FY 2015					
Preliminary Engineering: Approved Federal State Regional Local Funding Right Of Way: Phases: Sec. 5307: \$160,000 \$40,000 \$200,000 Construction Engineering: \$160,000 \$40,000 \$200,000 Construction Engineering: \$160,000 \$200,000 Indirects: \$160,000 \$200,000 Total Project Cost: \$200,000 \$200,000 \$160,000 \$200,000					Project Histor	Amendmen TIP (with ac	t #JUN-2019 - 6/28/19 - C ctual allocations) as it was	Carry pro mistaken	ject over into FY 20 ly designated as hav	019 of 2019-2022 ring been obligated
Preliminary Engineering: Approved Phases: Federal State Regional Local Contribution By Category Right Of Way: Phases: Sec. 5307: \$160,000 \$40,000 \$200,000 Construction: \$200,000 \$200,000 \$200,000 Federal State Regional Local Contribution By Category Construction: \$200,000 \$200,000 \$200,000 Federal State Regional Local Contribution By Category Construction: \$200,000 \$200,000 \$200,000 \$40,000 \$200,000 Contingencies: \$160,000 \$40,000 \$200,000 Indirects: \$160,000 \$40,000 \$200,000 Total Project Cost: \$200,000 \$40,000 \$200,000						2015				
Sec. 5307: \$160,000 \$40,000 \$200,000 Construction: \$200,000 \$200,000 Funding by Share: \$160,000 \$40,000 \$200,000 Construction Engineering: \$160,000 \$40,000 \$200,000 Construction Engineering: \$160,000 \$40,000 \$200,000 Indirects: Bond Financing: Funding by Share: \$160,000 \$40,000 \$200,000 Total Project Cost: \$200,000 \$40,000 \$200,000	Total Proje	ct Cost Information:			Auth			are:	Local	
Construction Engineering: Contingencies: Indirects: Bond Financing: Total Project Cost: \$200,000	Preliminary Engine	eering:	Approved			norized Fundi	ing by Category/Sha			
Contingencies: Indirects: Bond Financing: Total Project Cost: \$200,000	Preliminary Engine Right Of Way:	eering:	Approved Phases:	Sec. 5307:	Federal	norized Fundi	ing by Category/Sha Regional Lo	ocal	Contribution	Funding
Bond Financing: Total Project Cost: \$200,000	Preliminary Engine Right Of Way: Construction:	eering: \$200,000	Approved Phases:		Federal \$160,000	State 	ing by Category/Sha Regional Lo \$	ocal 40,000	Contribution	Funding By Category
Total Project Cost: \$200,000	Preliminary Engine Right Of Way: Construction: Construction Engi	eering: \$200,000 ineering:	Approved Phases:		Federal \$160,000	State 	ing by Category/Sha Regional Lo \$	ocal 40,000	Contribution	Funding By Category \$200,000
	Preliminary Engine Right Of Way: Construction: Construction Engi Contingencies:	eering: \$200,000 ineering:	Approved Phases:		Federal \$160,000	State 	ing by Category/Sha Regional Lo \$	ocal 40,000	Contribution	Funding By Category \$200,000
OLD VERSION	Preliminary Engine Right Of Way: Construction: Construction Engi Contingencies: Indirects:	eering: \$200,000 ineering: 	Approved Phases:		Federal \$160,000	State 	ing by Category/Sha Regional Lo \$	ocal 40,000	Contribution	Funding By Category \$200,000
	Preliminary Engine Right Of Way: Construction: Construction Engi Contingencies: Indirects: Bond Financing:	eering: \$200,000 ineering: 	Approved Phases:		Federal \$160,000	State 	ing by Category/Sha Regional Lo \$	ocal 40,000	Contribution	Funding By Category \$200,000

MPOID/CSJ: 11514/NA

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	MONTGOMERY		VA	Т	NONE	THE WOODLANDS TOWNSHIP REV DATE: 08/2019	\$200,000
STREET:	THE WOODLANDS	TOWNSHIP				MPO PROJECT ID: 11514	
LIMITS FROM:	VA					FUNDING CATEGORY: 5307	
LIMITS TO:	VA					MTP REFERENCE:	
tip description:	PLANNING EXPEND	DITURES FOR P	UBLIC TRANSP	ORTATION: F	(2015		
REMARKS:					Project History:	Amendment #JUN-2019 - 6/28/19 - Carry project over int TIP (with actual allocations) as it was mistakenly designate in the previous TIP. *** Amendment #9 - 10/28/16 - Add t 2015	d as having been obligated

Total Project Cost In	formation:	Cost of		Authorized Funding by Category/Share:							
Preliminary Engineering:		Approved		Federal	State	Regional	Local	Contribution	By Category		
Right Of Way:		Phases:	Sec. 5307:	\$160.000			\$40.000		\$200,000		
Construction:	\$200,000	\$200,000		4100,000			4.0,000		4200,000		
Construction Engineering:			Funding by Share:	\$160,000			\$40,000		\$200,000		
Contingencies:											
Indirects:											
Bond Financing:											
Total Project Cost:	\$200,000										

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PROPOSED VERSION

	SJ: 11517/NA									FY 202
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PF	ROJECT SPONS	SOR		YOE COST
HOUSTON STREET:	MONTGOMERY	TOWNSHIP	VA	Т	NONE	ТН	IE WOODLAND: REV DATE: MPO PROJI	11/2019	11517	\$5,717,198
LIMITS FROM:	VA							CATEGORY:	5307	
	VA						MTP REFER			
TIP		URES FOR PUBLIC		RTATION, CAF	PITAL COST OF CONT	RACTING.				
DESCRIPTION:	ASSOCIATED TRAN									
REMARKS:					Project History:	*** Amend 2019-2022 been obliga	ment #JUN-2019 TIP (with actual a	- 6/28/19 - Carry llocations) as it v	nto FY 2020 and add y project over into F vas mistakenly desigr dment #9 - 10/28/16	Y 2019 of nated as having
Total Projec	t Cost Information	n: Cost of			Autho	rized Fund	ing by Catego	ory/Share:		
Preliminary Engine Right Of Way:	-	Approved Phases:	Sec. 530	7:	Federal \$1,927,048	State 	Regional	Local \$3,790,150	Local Contribution 	Funding By Category \$5,717,198
Construction: Construction Engin Contingencies:	\$5,717,19 -	*8 \$ 5,717,198 	Funding I	by Share:	\$1,927,048			\$3,790,150		\$5,717,198
Total Project Co	ost: \$5,717,19	8								
OLD VERSIC			HWY	PHASE	СІТҮ	PF	ROIECT SPONS	SOR		FY 201
OLD VERSIO MPOID/CS DISTRICT	ON SJ: 11517/NA COUNTY			-	-		ROJECT SPONS		5	YOE COST
OLD VERSION MPOID/CS	ON SJ: 11517/NA		HWY VA	PHASE T	CITY NONE		ROJECT SPONS THE WOODLAN REV DATE:			
OLD VERSIC MPOID/CS DISTRICT HOUSTON	ON SJ: 11517/NA COUNTY	CSJ		-	-		THE WOODLAN	DS TOWNSHIF 08/2019	11517	YOE COST
OLD VERSION MPOID/CS DISTRICT HOUSTON STREET: LIMITS FROM:	DN SJ: 11517/NA COUNTY MONTGOMERY THE WOODLANDS VA	CSJ		-	-		THE WOODLAN REV DATE: MPO PROJI FUNDING	DS TOWNSHIF 08/2019 ECT ID: CATEGORY:		YOE COST
OLD VERSION MPOID/CS DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO:	DN SJ: 11517/NA COUNTY MONTGOMERY THE WOODLANDS VA VA	CSJ TOWNSHIP	VA	T	NONE	-	THE WOODLAN REV DATE: MPO PROJI	DS TOWNSHIF 08/2019 ECT ID: CATEGORY:	11517	YOE COST
OLD VERSION MPOID/CS DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP	DN SJ: 11517/NA COUNTY MONTGOMERY THE WOODLANDS VA VA	CSJ TOWNSHIP URES FOR PUBLIC	VA TRANSPOR	T	-	-	THE WOODLAN REV DATE: MPO PROJI FUNDING	DS TOWNSHIF 08/2019 ECT ID: CATEGORY:	11517	YOE COST
Total Project Co OLD VERSIC MPOID/CS DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	SJ: 11517/NA COUNTY MONTGOMERY THE WOODLANDS VA VA CAPITAL EXPENDIT	CSJ TOWNSHIP URES FOR PUBLIC	VA TRANSPOR	T	NONE	RACTING, Amendmer TIP (with a	THE WOODLAN REV DATE: MPO PROJI FUNDING MTP REFER nt #JUN-2019 - 6/ ctual allocations) :	DS TOWNSHIF 08/2019 ECT ID: CATEGORY: ENCE: 28/19 - Carry pr as it was mistake	11517	\$5,717,198 019 of 2019-2022 ving been obligated
OLD VERSION MPOID/CS DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	DN SJ: 11517/NA COUNTY MONTGOMERY THE WOODLANDS VA VA CAPITAL EXPENDIT	CSJ TOWNSHIP URES FOR PUBLIC SIT IMPROVEMEN	VA TRANSPOR	T	NONE PITAL COST OF CONT Project History:	Amendmer TIP (with a in the previ 2016	THE WOODLAN REV DATE: MPO PROJI FUNDING MTP REFER nt #JUN-2019 - 6/ ctual allocations) :	DS TOWNSHIF 08/2019 ECT ID: CATEGORY: ENCE: 28/19 - Carry pr as it was mistake ndment #9 - 10/	11517 5307 oject over into FY 20 nly designated as hav 28/16 - Add to TIP. /	YOE COST \$5,717,198
OLD VERSION MPOID/CS DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Projec Preliminary Engineer	DN SJ: 11517/NA COUNTY MONTGOMERY THE WOODLANDS VA VA CAPITAL EXPENDIT ASSOCIATED TRAN tt Cost Information ering:	CSJ TOWNSHIP URES FOR PUBLIC SIT IMPROVEMEN	VA TRANSPOR	T	NONE PITAL COST OF CONT Project History:	Amendmer TIP (with a in the previ 2016	THE WOODLAN REV DATE: MPO PROJI FUNDING MTP REFER nt #JUN-2019 - 6/ ctual allocations) i ious TIP. *** Ame	DS TOWNSHIF 08/2019 ECT ID: CATEGORY: ENCE: 28/19 - Carry pr as it was mistake ndment #9 - 10/	11517 5307 oject over into FY 20 nly designated as hav	YOE COST \$5,717,198 019 of 2019-2022 ving been obligated Appropriation: FY Funding
OLD VERSION MPOID/CS DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Projec Preliminary Enginee Right Of Way:	DN SJ: 11517/NA COUNTY MONTGOMERY THE WOODLANDS VA VA CAPITAL EXPENDIT ASSOCIATED TRAN tt Cost Information ering:	CSJ TOWNSHIP URES FOR PUBLIC SIT IMPROVEMEN	VA TRANSPOR	T RTATION, CAP	NONE PITAL COST OF CONT Project History: Autho	RACTING, Amendmer TIP (with a in the previ 2016 rized Fund	THE WOODLAN REV DATE: MPO PROJI FUNDING MTP REFER nt #JUN-2019 - 6/ ctual allocations) : ious TIP. *** Ame ing by Catego	DS TOWNSHIF 08/2019 ECT ID: CATEGORY: ENCE: 28/19 - Carry pr as it was mistake ndment #9 - 10/	11517 5307 oject over into FY 2 oly designated as hav 28/16 - Add to TIP. A Local	YOE COST \$5,717,198 019 of 2019-2022 ving been obligated Appropriation: FY Funding By Category
OLD VERSION MPOID/CS DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Projec Preliminary Enginee Right Of Way: Construction:	SJ: 11517/NA COUNTY MONTGOMERY THE WOODLANDS VA VA CAPITAL EXPENDIT ASSOCIATED TRAN tt Cost Information ering:	CSJ TOWNSHIP URES FOR PUBLIC SIT IMPROVEMEN : Cost of - Approved - Phases: 18 \$5,717,198	VA TRANSPOR TS: FY 2016 Sec. 530	T RTATION, CAP	NONE PITAL COST OF CONT Project History: Autho Federal	RACTING, Amendmer TIP (with a in the previ 2016 rized Fund State	THE WOODLAN REV DATE: MPO PROJI FUNDING MTP REFER nt #JUN-2019 - 6/ ctual allocations) ; ious TIP. *** Ame ing by Catego Regional	DS TOWNSHIF 08/2019 ECT ID: CATEGORY: ENCE: 28/19 - Carry pr as it was mistake ndment #9 - 10/ pry/Share: Local	11517 5307 oject over into FY 2 oly designated as hav 28/16 - Add to TIP. A Local	YOE COST \$5,717,198 019 of 2019-2022 ving been obligated Appropriation: FY Funding By Category \$5,717,198
OLD VERSION MPOID/CS DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Projec Preliminary Engined Right Of Way: Construction: Construction Engined	SJ: 11517/NA COUNTY MONTGOMERY THE WOODLANDS VA VA CAPITAL EXPENDIT ASSOCIATED TRAN tt Cost Information ering: \$5,717,19 heering:	CSJ TOWNSHIP URES FOR PUBLIC SIT IMPROVEMEN	VA TRANSPOR TS: FY 2016 Sec. 530	T RTATION, CAP	NONE PITAL COST OF CONT Project History: Autho Federal \$1,927,048	Amendmer TIP (with a in the previ 2016 rized Fund State	THE WOODLAN REV DATE: MPO PROJI FUNDING MTP REFER nt #JUN-2019 - 6/ ctual allocations) : ious TIP. *** Ame ing by Catego Regional	DS TOWNSHIF 08/2019 ECT ID: CATEGORY: ENCE: 28/19 - Carry pr as it was mistake ndment #9 - 10/ Dry/Share: Local \$3,790,150	11517 5307 oject over into FY 20 nly designated as hav 28/16 - Add to TIP. 7 Local Contribution	YOE COST \$5,717,198 D19 of 2019-2022 ring been obligated Appropriation: FY
OLD VERSION MPOID/CS DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Projec Preliminary Enginee Right Of Way:	SJ: 11517/NA COUNTY MONTGOMERY THE WOODLANDS VA VA CAPITAL EXPENDIT ASSOCIATED TRAN tt Cost Information ering: \$5,717,19 heering:	CSJ TOWNSHIP URES FOR PUBLIC SIT IMPROVEMEN 1: Cost of Approved Phases: 88 \$5,717,198	VA TRANSPOR TS: FY 2016 Sec. 530	T RTATION, CAP	NONE PITAL COST OF CONT Project History: Autho Federal \$1,927,048	Amendmer TIP (with a in the previ 2016 rized Fund State	THE WOODLAN REV DATE: MPO PROJI FUNDING MTP REFER nt #JUN-2019 - 6/ ctual allocations) : ious TIP. *** Ame ing by Catego Regional	DS TOWNSHIF 08/2019 ECT ID: CATEGORY: ENCE: 28/19 - Carry pr as it was mistake ndment #9 - 10/ Dry/Share: Local \$3,790,150	11517 5307 oject over into FY 20 nly designated as hav 28/16 - Add to TIP. 7 Local Contribution	YOE COST \$5,717,198 019 of 2019-2022 ving been obligated Appropriation: FY Funding By Category \$5,717,198

\$5,717,198

Total Project Cost:

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SEPTEMBER 2019 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION

DISTRICT	COUNTY	CSJ	HWY P	HASE	CITY	P	ROJECT SPONS	OR		YOE COST
HOUSTON	MONTGOMERY		VA	Т	NONE	Tł	E WOODLANDS REV DATE:	S TOWNSHIP		\$560,000
STREET:	THE WOODLANDS T	ownship					MPO PROJE	ECT ID:	11518	
LIMITS FROM:	VA						FUNDING	CATEGORY:	5307	
LIMITS TO:	VA						MTP REFER	ENCE:		
TIP DESCRIPTION:	OPERATING EXPEND	TURES FOR PUE	BLIC TRANSPORT	ATION: F	Y 2016					
REMARKS:					Project Histo	v: Amendme	nt #SEP-2019A - 9	/27/19 - Delay to	FY 2020 and add to	o the 2045 RTP. **
						Amendme TIP (with a	nt #JUN-2019 - 6/2 ctual allocations) a	28/19 - Carry pro Is it was mistaken	ject over into FY 20 ly designated as hav 8/16 - Add to TIP. /	019 of 2019-2022 ring been obligated
Total Proje	ct Cost Information:	Cost of				Amendme TIP (with a in the prev 2016	nt #JUN-2019 - 6/2 ctual allocations) a	28/19 - Carry pro is it was mistaken ndment #9 - 10/2	ject over into FY 20 ly designated as hav 8/16 - Add to TIP. /	019 of 2019-2022 ving been obligated Appropriation: FY
Preliminary Engine		Approved				Amendmee TIP (with a in the prev 2016	nt #JUN-2019 - 6/2 ctual allocations) a ious TIP. *** Amer ling by Catego	28/19 - Carry pro is it was mistaken ndment #9 - 10/2 ory/Share:	ject over into FY 20 ly designated as hav 8/16 - Add to TIP. / Local	019 of 2019-2022 ving been obligated Appropriation: FY Funding
Preliminary Engine Right Of Way:	eering:	Approved Phases:	Sec. 5307:		Aut	Amendme TIP (with a in the prev 2016	nt #JUN-2019 - 6/2 ctual allocations) a ious TIP. *** Amer	28/19 - Carry pro is it was mistaken ndment #9 - 10/2	ject over into FY 20 ly designated as hav 8/16 - Add to TIP. /	019 of 2019-2022 ving been obligated Appropriation: FY
Preliminary Engine Right Of Way: Construction:	eering: \$560,000	Approved			Aut Federal \$280,000	Amendmee TIP (with a in the prev 2016	nt #JUN-2019 - 6/7 ctual allocations) a ious TIP. *** Amer ling by Catego Regional 	28/19 - Carry pro as it was mistaken hdment #9 - 10/2 http://Share: Local \$280,000	ject over into FY 2(ly designated as hav 8/16 - Add to TIP. / Local Contribution	019 of 2019-2022 ving been obligated Appropriation: FY Funding By Category \$560,000
Preliminary Engine Right Of Way: Construction: Construction Eng	eering: \$560,000	Approved Phases:	Sec. 5307: Funding by Sha	are:	Aut	Amendmee TIP (with a in the prev 2016	nt #JUN-2019 - 6/2 ctual allocations) a ious TIP. *** Amer ling by Catego Regional	28/19 - Carry pro is it was mistaken ndment #9 - 10/2 pry/Share: Local	ject over into FY 20 ly designated as hav 8/16 - Add to TIP. / Local Contribution	019 of 2019-2022 ving been obligated Appropriation: FY Funding By Category
Preliminary Engine Right Of Way: Construction: Construction Eng Contingencies:	eering: \$560,000	Approved Phases:		are:	Aut Federal \$280,000	Amendmee TIP (with a in the prev 2016	nt #JUN-2019 - 6/7 ctual allocations) a ious TIP. *** Amer ling by Catego Regional 	28/19 - Carry pro as it was mistaken hdment #9 - 10/2 http://Share: Local \$280,000	ject over into FY 2(ly designated as hav 8/16 - Add to TIP. / Local Contribution	019 of 2019-2022 ving been obligated Appropriation: FY Funding By Category \$560,000
Preliminary Engine Right Of Way: Construction: Construction Eng Contingencies: Indirects:	eering: \$560,000 ineering: 	Approved Phases:		are:	Aut Federal \$280,000	Amendmee TIP (with a in the prev 2016	nt #JUN-2019 - 6/7 ctual allocations) a ious TIP. *** Amer ling by Catego Regional 	28/19 - Carry pro as it was mistaken hdment #9 - 10/2 http://Share: Local \$280,000	ject over into FY 2(ly designated as hav 8/16 - Add to TIP. / Local Contribution	019 of 2019-2022 ving been obligated Appropriation: FY Funding By Category \$560,000
Total Proje Preliminary Engine Right Of Way: Construction: Construction Eng Contingencies: Indirects: Bond Financing: Total Project C	eering: \$560,000 ineering: 	Approved Phases:		are:	Aut Federal \$280,000	Amendmee TIP (with a in the prev 2016	nt #JUN-2019 - 6/7 ctual allocations) a ious TIP. *** Amer ling by Catego Regional 	28/19 - Carry pro as it was mistaken hdment #9 - 10/2 http://Share: Local \$280,000	ject over into FY 2(ly designated as hav 8/16 - Add to TIP. / Local Contribution	019 of 2019-2022 ving been obligated Appropriation: FY Funding By Category \$560,000

MPOID/CSJ: 11518/NA

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	MONTGOMERY		VA	Т	NONE	THE WOODLANDS TOWNSHIP REV DATE: 08/2019	\$560,000
STREET:	THE WOODLANDS	TOWNSHIP				MPO PROJECT ID: 11518	
LIMITS FROM:	VA					FUNDING CATEGORY: 5307	
LIMITS TO:	VA					MTP REFERENCE:	
TIP DESCRIPTION:	OPERATING EXPEN	iditures for	PUBLIC TRANS	PORTATION: F	Y 2016		
REMARKS:					Project History:	Amendment #JUN-2019 - 6/28/19 - Carry project over in TIP (with actual allocations) as it was mistakenly designate in the previous TIP. *** Amendment #9 - 10/28/16 - Add 2016	d as having been obligated

Total Project Cost In	formation:	Cost of	Authorized Funding by Category/Share:							
Preliminary Engineering:		Approved		Federal	State	Regional	Local	Contribution	Funding By Category	
Right Of Way:		Phases:	Sec. 5307:	\$280,000			\$280,000		\$560,000	
Construction:	\$560,000	\$560,000					+			
Construction Engineering:			Funding by Share:	\$280,000			\$280,000		\$560,000	
Contingencies:										
Indirects:										
Bond Financing:										
Total Project Cost:	\$560,000									

FY 2019

HOUSTON-GALVESTON MPO

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SEPTEMBER 2019 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION

Right Of Way: Priases: Sec. 5307: \$160,000 \$40,000 \$200,000 Construction: \$200,000 \$200,0	DISTRICT	COUNTY	CSJ	HWY PH	ASE CITY	PROJ	ECT SPONSOR		YOE COST
STREET: THE WOODLANDS TOWNSHIP MPO PROJECT ID: 11521 LIMITS FROM: VA FUNDING CATEGORY: 5307 LIMITS TO: VA MTP REFERENCE: TIP PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION: FY 2016 DESCRIPTION: Freigent History: Amendment #SEP-2019A - 9/27/19 - Delay to FY 2020 and add to the 2045 RTP, ** REMARKS: Project History: Amendment #JUN-2019 - 6/28/19 - Carry project over into FY 2019 of 2019-2022 TIP (with actual allocations) as it was mistakenly designated as having been obligated in the previous TIP. *** Amendment #J - 10/28/16 - Add to TIP. Appropriation: FY 2016 Total Project Cost Information: Cost of Approved Phases: Sec. 5307: \$160.000	HOUSTON	MONTGOMERY		VA	T NONE	THE W			\$200,000
LIMITS TO: VA MTP REFERENCE: TIP PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION: FY 2016 DESCRIPTION: REMARKS: REMARKS: REMARKS: Total Project Cost Information: Preliminary Engineering: Construction: \$200,000 Construction: Contribution: Contri	STREET:	THE WOODLANDS T	OWNSHIP						
TIP PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION: FY 2016 DESCRIPTION: REMARKS: Project History: Amendment #SEP-2019A - 9/27/19 - Delay to FY 2020 and add to the 2045 RTP, ** Amendment #JUN-2019 - 6/28/19 - Carry project over into FY 2019 of 2019-2022 TIP (with actual allocations) as it was mistakenly designated as having been obligated in the previous TIP. *** Amendment #9 - 10/28/16 - Add to TIP. Appropriation: FY 2016 Total Project Cost Information: Cost of Approved Phases: Federal State Regional Local Contribution By Category Sec. 5307: \$160,000 	LIMITS FROM:	VA					FUNDING CATEGOR	r: 5307	
DESCRIPTION: REMARKS: REMARKS: REMARKS: Project History: Amendment #SEP-2019A - 9/27/19 - Delay to FY 2020 and add to the 2045 RTP. ** Amendment #JUN-2019 - 6/28/19 - Carry project over into FY 2019 of 2019-2022 TIP (with actual allocations) as it was mistakenly designated as having been obligated in the previous TIP. *** Amendment #9 - 10/28/16 - Add to TIP. Appropriation: FY 2016 Total Project Cost Information: Preliminary Engineering: Right Of Way: Construction: \$200,000 Construction Engineering: Bond Financing: Total Project Cost: \$200,000	LIMITS TO:	VA					MTP REFERENCE:		
Project History: Amendment #SEP-2019A - 9/2//19 - Delay to F1 2020 and adto the 2045 KTP. *** Amendment #SEP-2019A - 9/2//19 - Delay to F1 2020 and adto the 2045 KTP. *** Amendment #JUN-2019 - 6/28/19 - Carry project over into FY 2019 of 2019-2022 Tip (with actual allocations) as it was mistakenly designated as having been obligated in the previous TIP. *** Amendment #9 - 10/28/16 - Add to TIP. Appropriation: FY 2016 Total Project Cost Information: Cost of Approved Phases: Right Of Way: Preliminary Engineering: Phases: Sec. 5307: \$200,000 Sec. 5307: Sec. 5307: \$160,000 Federal State Regional Local Construction Engineering: Indirects: Indirects: Total Project Cost: \$200,000		PLANNING EXPENDIT	TURES FOR PUB	IC TRANSPORTATI	ION: FY 2016				
Preliminary Engineering: Approved Federal State Regional Local Contribution By Category Right Of Way: \$200,000 <td< td=""><td></td><td></td><td></td><td></td><td>TOJECTIIS</td><td>Amendment #J</td><td>UN-2019 - 6/28/19 - Carr</td><td>y project over into FY 2</td><td>2019 of 2019-2022</td></td<>					TOJECTIIS	Amendment #J	UN-2019 - 6/28/19 - Carr	y project over into FY 2	2019 of 2019-2022
Phases: Federal State Regional Local Contribution By Category Right Of Way: Phases: Sec. 5307: \$160,000 \$40,000 \$200,000 Construction: \$200,000 \$200,000 \$200,000 Funding by Share: \$160,000 \$40,000 \$200,000 Contingencies: \$160,000 \$40,000 \$200,000 Indirects: \$160,000 \$40,000 \$200,000 Total Project Cost: \$200,000 \$40,000 \$40,000 \$200,000						2016			0 0
Sec. 5307: \$160,000 \$40,000 \$200,000 Construction: \$200,000 \$200,000 Funding by Share: \$160,000 \$40,000 \$200,000 Construction Engineering: \$160,000 \$40,000 \$200,000 Construction Engineering: \$160,000 \$40,000 \$200,000 Indirects: Bond Financing: \$40,000 \$200,000 Total Project Cost: \$200,000 \$40,000 \$200,000	•				A	2016			Appropriation: FY
Contingencies: Indirects: Bond Financing: Total Project Cost: \$200,000	Preliminary Engine	eering:	Approved		Federal	2016 uthorized Funding	by Category/Share Regional Local	Local Contribution	Appropriation: FY Funding By Category
Contingencies: Indirects: Bond Financing: Total Project Cost:	Preliminary Engine Right Of Way:	eering:	Approved Phases:	Sec. 5307:	Federal	2016 uthorized Funding State	by Category/Share Regional Local	Local Contribution	Appropriation: FY Funding
Bond Financing: Total Project Cost: \$200,000	Preliminary Engine Right Of Way: Construction:	eering: \$200,000	Approved Phases:		Federal \$160,000	2016 uthorized Funding State 	by Category/Share Regional Local \$40,0	Local Contribution 00	Appropriation: FY Funding By Category
Total Project Cost: \$200,000	Preliminary Engine Right Of Way: Construction: Construction Engi	eering: \$200,000 ineering:	Approved Phases: \$200,000		Federal \$160,000	2016 uthorized Funding State 	by Category/Share Regional Local \$40,0	Local Contribution 00	Appropriation: FY Funding By Category \$200,000
	Preliminary Engine Right Of Way: Construction: Construction Engi Contingencies:	eering: \$200,000 ineering:	Approved Phases: \$200,000		Federal \$160,000	2016 uthorized Funding State 	by Category/Share Regional Local \$40,0	Local Contribution 00	Appropriation: FY Funding By Category \$200,000
OLD VERSION	Preliminary Engine Right Of Way: Construction: Construction Engi Contingencies: Indirects:	eering: \$200,000 ineering: 	Approved Phases: \$200,000		Federal \$160,000	2016 uthorized Funding State 	by Category/Share Regional Local \$40,0	Local Contribution 00	Appropriation: FY Funding By Category \$200,000
	Preliminary Engine Right Of Way: Construction: Construction Engi Contingencies: Indirects: Bond Financing:	eering: \$200,000 ineering: 	Approved Phases: \$200,000		Federal \$160,000	2016 uthorized Funding State 	by Category/Share Regional Local \$40,0	Local Contribution 00	Appropriation: FY Funding By Category \$200,000

MPOID/CSJ: 11521/NA

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	MONTGOMERY		VA	Т	NONE	THE WOODLANDS TOWNSHIP REV DATE: 08/2019	\$200,000
STREET:	THE WOODLANDS	s township				MPO PROJECT ID: 11521	
LIMITS FROM:	VA					FUNDING CATEGORY: 5307	
LIMITS TO:	VA					MTP REFERENCE:	
TIP DESCRIPTION:	PLANNING EXPEN	ditures for f	PUBLIC TRANSP	ORTATION: FI	(2016		
REMARKS:					Project History:	Amendment #JUN-2019 - 6/28/19 - Carry project over into TIP (with actual allocations) as it was mistakenly designated in the previous TIP. *** Amendment #9 - 10/28/16 - Add to	as having been obligated

Total Project Cost In	formation:	Cost of		Au	thorized Func	ling by Catego	ory/Share:	Local	Funding
Preliminary Engineering:		Approved		Federal	State	Regional	Local	Contribution	By Category
Right Of Way:		Phases:	Sec. 5307:	\$160,000			\$40,000		\$200,000
Construction:	\$200,000	\$200,000							
Construction Engineering:			Funding by Share:	\$160,000			\$40,000		\$200,000
Contingencies:									
Indirects:									
Bond Financing:									
Total Project Cost:	\$200,000								

2016

HOUSTON-GALVESTON MPO

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SEPTEMBER 2019 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION

	SJ: 11522/NA	CSI	HWY	PHASE	СІТҮ	D	ROJECT SPONS			FY 2020
HOUSTON	MONTGOMERY	CSJ	VA	T	NONE					\$301,908
							REV DATE:	11/2019		••••
STREET:	THE WOODLANDS	S TOWNSHIP					MPO PROJE	CT ID:	11522	
LIMITS FROM:	VA							CATEGORY:	5339	
LIMITS TO:	VA						MTP REFERE	ENCE:		
TIP DESCRIPTION:	BUS ACQUISITION	AND BUS FACILIT	TES: FY 2016							
REMARKS:					(Project Histor	Amendme TIP as it w	ent #SEP-2019A - 9/ ent #JUN-2019 - 6/2 vas mistakenly categ ent #9 - 10/28/16 - A	27/19 - Delay to 28/19 - Carry pro orized as having	FY 2020 and add to oject over into FY 2 been obligated in p	o the 2045 RTP. *** 019 of 2019-2022
Total Proje	t Cost Informatio	n: Cost of	·		Autl	horized Fund	ding by Catego	ry/Share:	Local	Funding
Preliminary Engine	ering:	Approved			Federal	State	Regional	Local	Contribution	By Category
Right Of Way: Construction:	\$301,9	<u>Phases:</u> 08 \$301,908	Sec. 5339	:	\$241,526			\$60,382		\$301,908
Construction Engi	• •		Funding b	v Share	\$241,526			\$60,382		\$301,908
Contingencies:				,						
Indirects:										
Bond Financing:										
Total Project C	ost: \$301,90	08								
OLD VERSI	ON									
MPOID/C	SJ: 11522/NA	\								FY 201
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	Р	ROJECT SPONS	OR		YOE COST
HOUSTON	MONTGOMERY		VA	Т	NONE		THE WOODLAN			\$301,908
STREET:	THE WOODLANDS						REV DATE: MPO PROJE	08/2019	11522	
LIMITS FROM:	VA							CATEGORY:	5339	
LIMITS TO:	VA						MTP REFER			
TIP DESCRIPTION:	BUS ACQUISITION	AND BUS FACILIT	TIES: FY 2016							
REMARKS:										

DESCRIPTION.									
REMARKS:				Project Histo	TIP as it w	as mistakenly cate	gorized as having	oject over into FY 2 been obligated in p ropriation: FY 2016	
Total Project Cost Information: Cost of				Au	thorized Fund	ling by Catego	ory/Share:	Local	Funding
Preliminary Engineering:		Approved		Federal	State	Regional	Local	Contribution	By Category
Right Of Way:		Phases:	Sec. 5339:	\$241.526	State		\$60,382		\$301,908
Construction:	\$301,908	\$301,908	500. 5557.	Ψ211,520			400,502		\$501,700
Construction Engineering:			Funding by Share:	\$241,526			\$60,382		\$301,908
Contingencies:									
Indirects:									
Bond Financing:									

Total Project Cost:

\$301,908

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SEPTEMBER 2019 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION

DISTRICT	COUNTY	CSJ	HWY PH	IASE	CITY	PR	OJECT SPONSO	R		YOE COST
HOUSTON	MONTGOMERY		VA	Т	CONROE	CIT	Y OF CONROE			\$176,193
STREET:	CITY OF CONROE						REV DATE: MPO PROIEC	11/2019 דוסי	11542	
LIMITS FROM:	VA						FUNDING CA		5310	
									5310	
LIMITS TO:	VA						MTP REFEREN	NCE:		
TIP	CAPITAL AND PROGRA				OR ENHANCED MOB	ILITY FOR				
DESCRIPTION:	SENIORS AND INDIVID	UALS WITH D	ISABILITIES: FY 2018	3						
									FV 2020	
REMARKS:										
REMARKS:					Project History:			,		o the 2045 RTP. ***
REMARKS:					Project History:	Amendmen	t #JUN-2019 - 6/28/	/19 - Program	City of Conroe Enh	anced Mobility for
REMARKS:					Project History:	Amendment Seniors and	t #JUN-2019 - 6/28 Individuals with Dis	/19 - Program abilities Progr	City of Conroe Enh am grants appropria	anced Mobility for ated for FY 2018.
						Amendment Seniors and 31,715 TDC	t #JUN-2019 - 6/28 Individuals with Dis Cs are being used as	(19 - Program abilities Progr local match fo	City of Conroe Enh am grants appropria	anced Mobility for
	ct Cost Information:	Cost of				Amendment Seniors and 31,715 TDC	t #JUN-2019 - 6/28 Individuals with Dis	(19 - Program abilities Progr local match fo	City of Conroe Enl am grants appropria or capital expenditue	nanced Mobility for ated for FY 2018. res (\$158,574) only.
Total Project		Approved				Amendment Seniors and 31,715 TDC rized Fundi	t #JUN-2019 - 6/28, Individuals with Dis Cs are being used as ing by Category	(19 - Program abilities Progr local match fo	City of Conroe Enh am grants appropria or capital expenditui Local	anced Mobility for ated for FY 2018. res (\$158,574) only. Funding
Total Projec Preliminary Engine Right Of Way:	eering:	Approved Phases:	Sec. 5310:		Autho	Amendment Seniors and 31,715 TDC	t #JUN-2019 - 6/28 Individuals with Dis Cs are being used as	/19 - Program abilities Progr local match fo y/Share:	City of Conroe Enl am grants appropria or capital expenditue	nanced Mobility for ated for FY 2018. res (\$158,574) only.
Total Project	ering:	Approved	Sec. 5310:		Autho Federal \$176,193	Amendment Seniors and 31,715 TDC rized Fundi State	t #JUN-2019 - 6/28. Individuals with Dis So are being used as ing by Category Regional	/19 - Program sabilities Progr local match fc //Share: Local	City of Conroe Enh am grants appropria or capital expendituu Local Contribution	anced Mobility for ated for FY 2018. res (\$158,574) only. Funding By Category \$176,193
Total Projec Preliminary Engine Right Of Way:	eering: \$176,193	Approved Phases:	Sec. 5310: Funding by Sha	re:	Autho Federal	Amendment Seniors and 31,715 TDC rized Fundi State	t #JUN-2019 - 6/28. Individuals with Dis So are being used as ing by Category Regional	/19 - Program sabilities Progr local match fc //Share: Local	City of Conroe Enh am grants appropria or capital expendituu Local Contribution	anced Mobility for ated for FY 2018. res (\$158,574) only. Funding By Category
Total Projec Preliminary Engine Right Of Way: Construction:	eering: \$176,193	Approved Phases:		re:	Autho Federal \$176,193	Amendment Seniors and 31,715 TDC rized Fundi State	t #JUN-2019 - 6/28. Individuals with Dis So are being used as ing by Category Regional	/19 - Program sabilities Progr local match fc //Share: Local	City of Conroe Enh am grants appropria or capital expendituu Local Contribution	anced Mobility for ated for FY 2018. res (\$158,574) only. Funding By Category \$176,193
Total Projec Preliminary Engine Right Of Way: Construction: Construction Engi	ering: \$176,193 neering:	Approved Phases:		re:	Autho Federal \$176,193	Amendment Seniors and 31,715 TDC rized Fundi State	t #JUN-2019 - 6/28. Individuals with Dis So are being used as ing by Category Regional	/19 - Program sabilities Progr local match fc //Share: Local	City of Conroe Enh am grants appropria or capital expendituu Local Contribution	anced Mobility for ated for FY 2018. res (\$158,574) only. Funding By Category \$176,193
Total Projec Preliminary Engine Right Of Way: Construction: Construction Engine Contingencies:	ering: \$176,193 neering:	Approved Phases:		re:	Autho Federal \$176,193	Amendment Seniors and 31,715 TDC rized Fundi State	t #JUN-2019 - 6/28. Individuals with Dis So are being used as ing by Category Regional	/19 - Program sabilities Progr local match fc //Share: Local	City of Conroe Enh am grants appropria or capital expendituu Local Contribution	anced Mobility for ated for FY 2018. res (\$158,574) only. Funding By Category \$176,193
Total Project Preliminary Engine Right Of Way: Construction: Construction Engine Contingencies: Indirects:	ering: \$176,193 neering: 	Approved Phases:		re:	Autho Federal \$176,193	Amendment Seniors and 31,715 TDC rized Fundi State	t #JUN-2019 - 6/28. Individuals with Dis So are being used as ing by Category Regional	/19 - Program sabilities Progr local match fc //Share: Local	City of Conroe Enh am grants appropria or capital expendituu Local Contribution	anced Mobility for ated for FY 2018. res (\$158,574) only. Funding By Category \$176,193

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	MONTGOMERY		VA	т	CONROE	CITY OF CONROE REV DATE: 08/2019	\$176,193
STREET:	CITY OF CONROE					MPO PROJECT ID: 11542	
LIMITS FROM:	VA					FUNDING CATEGORY: 5310	
LIMITS TO:	VA					MTP REFERENCE:	
TIP DESCRIPTION:	CAPITAL AND PROG SENIORS AND INDIV				DR ENHANCED MOB	ILITY FOR	
REMARKS:				- 	Project History	Amendment #11 IN-2019 - 6/28/19 - Program City of C	Conroe Enhanced Mobility for

REMARKS:	Project Histe	Seniors an	d Individuals with I	Disabilities Progra	City of Conroe Enha am grants appropria r capital expenditur	ted for FY 2018.			
Total Project Cost In	formation:	Cost of		Au	thorized Fund	ling by Catego	ry/Share:	Local	Funding
Preliminary Engineering:		Approved		Federal	State	Regional	Local	Contribution	By Category
Right Of Way:		Phases:	Sec. 5310:	\$176,193					\$176,193
Construction:	\$176,193	\$176,193		<i>417</i> 0 <i>,17</i> 0					<i> </i>
Construction Engineering:			Funding by Share:	\$176,193					\$176,193
Contingencies:									
Indirects:									
Bond Financing:									

Bond \$176,193 **Total Project Cost:**

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SEPTEMBER 2019 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION

MPOID/C	SJ: 11654/09	012-31-293								FY 202
DISTRICT	COUNTY	CSJ	HWY P	HASE	CITY	Р	ROJECT SPONSO	R		YOE COST
HOUSTON STREET:	BRAZORIA SMITH RANCH RI	0912-31-293	CS	C,R	PEARLAND	C	ITY OF PEARLAND REV DATE: MPO PROIECT	11/2019	11654	\$4,655,822
							FUNDING CA		7	
LIMITS FROM:	HUGHES RANCH								/	
LIMITS TO:	N OF BROADWA	()					MTP REFEREN	CE:		
TIP DESCRIPTION:	WIDEN FROM 2 T	O 4 LANES DIVID	ED							
REMARKS:					Project History:	2022. *** a with an eq ROW pha sponsor au Delay fror	nt #SEP-2019A - 9/27 Amendment #JUN-20 Jual amount of STBG. se, 16182, into constr nd TXDOT Houston I n FY 2019 to FY 2020 DELAY FROM FY2018	19A - 6/28/19 *** Amendme uction phase, District. *** Ar at sponsor's r	- Replace \$653,442 nt #MAY-2019A - 5 11654, per agreeme mendment #MAR-2	of TMF funding /24/19 - Combine nt between 019A - 3/22/19 -
Total Projec	t Cost Informati		1		Autho	rized Fund	ding by Category	/Share:	Local	Funding
Preliminary Engine Right Of Way:	\$1,163	,956 Phases:	7 <mark>-STBG:</mark>		Federal (\$3,724,657)	State 	Regional 	Local <mark>\$931,165</mark>	Contribution	runung
. ,										By Category \$4,655,822
Construction:	\$3,491				\$2 724 457			¢021 145		\$4,655,822
Construction: Construction Engir	neering: \$209	,512	Funding by Sh	are:	\$3,724,657			\$931,165		
Construction: Construction Engir Contingencies:	neering: \$209 \$349	,512 ,187		are:	\$3,724,657			\$931,165		\$4,655,822
Construction: Construction Engir	neering: \$209	,512 ,187		are:	\$3,724,657			\$931,165		\$4,655,822

OLD VERSION

MPOID/CSI. 11454/0012 21 202

MPOID/C	SJ: 11654/0	9 2-3 -293						FY 202
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR		YOE COST
HOUSTON	BRAZORIA SMITH RANCH	0912-31-293	CS	C,R	PEARLAND	CITY OF PEARLAND REV DATE: 08/2019 MPO PROJECT ID:	11654	\$4,655,822
LIMITS FROM:	HUGHES RANC					FUNDING CATEGORY:	3.7	
LIMITS TO:	N OF BROADW					MTP REFERENCE:	0,7	
TIP DESCRIPTION:	WIDEN FROM 2	TO 4 LANES DIVID	ED					
REMARKS:				Ī	Project History:	Amendment #JUN-2019A - 6/28/19 - Replace	e \$653,442 of TM	IF funding with an

equal amount of STBG. *** Amendment #MAY-2019A - 5/24/19 - Combine ROW phase, 16182, into construction phase, 11654, per agreement between sponsor and TXDOT Houston District. *** Amendment #MAR-2019A - 3/22/19 - Delay from FY 2019 to FY 2020 at sponsor's request. *** Amendment #SEP-2017A - 9/22/17 -DELAY FROM FY2018 TO FY2019.

Total Project Cost I	nformation:	Cost of		Au	thorized Fund	ling by Catego	ry/Share:	Local	Funding
Preliminary Engineering: Right Of Way:	\$171,101 \$1,163,956	Approved Phases:	3-LOCAL CONT:	Federal	State 	Regional	Local	Contribution \$163,361	By Category \$163,361
Construction: Construction Engineering:	\$3,491,867 \$209,512	\$4,655,822	7-STBG: 7-STBG:	\$522,754 \$3.071,215			\$130,688 \$767.804		\$653,442 \$3,839,019
Contingencies: Indirects:	\$349,187 \$177,387		Funding by Share:	\$3,593,969			\$898,492	\$163,361	\$4,655,822
Bond Financing:									
Total Project Cost:	\$5,563,009								

HOUSTON-GALVESTON MPO

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SEPTEMBER 2019 MODIFICATIONS AND PREVIEWS

	SJ: 11660/NA									FY 202
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	Р	ROJECT SPONS	OR		YOE COST
HOUSTON	MONTGOMERY		VA	т	NONE	Tł	HE WOODLANDS			\$1,854,188
							REV DATE:	11/2019		
STREET:	THE WOODLANDS	IOWNSHIP					MPO PROJE		11660	
LIMITS FROM:	VA							CATEGORY:	5307	
LIMITS TO:	VA						MTP REFER	ENCE:		
TIP	OPERATION EXPEN	DITURES FOR PU	BLIC TRANS	PORTATION:	FY 2017					
DESCRIPTION:				i						
REMARKS:					Project History	Amendme		, 28/19 - Program	o FY 2020 and add to The Woodlands To ppropriations.	
Total Projec	t Cost Information	: Cost of			Autho	rized Fund	ding by Catego	ry/Share:		
Preliminary Engine	ering: -	Approved			Federal	State	Regional	Local	Local Contribution	Funding
Right Of Way:	-	Phases:	Sec. 530	7:	\$927,094		Regional	\$927,094	Contribution	By Category \$1,854,188
Construction:	\$1,854,18	8 \$1,854,188			<i>4727,077</i>			<i>4727,077</i>		\$ 1,00 i,100
Construction Engi	neering: -		Funding t	by Share:	\$927,094			\$927,094		\$1,854,188
Contingencies:	-	-								
Indirects:		-								
Bond Financing:	-	-								
Total Project Co OLD VERSI	ost: \$1,854,18	-								57 00 1
Total Project Co OLD VERSIO MPOID/C	ost: \$1,854,18	-	HWY	PHASE	СІТҮ	Ρ	ROJECT SPONS	GOR		FY 201 YOE COST
Total Project Co OLD VERSIO MPOID/Co DISTRICT	ost: \$1,854,18 ON SJ: 11660/NA COUNTY	8		PHASE	-		-		9	YOE COST
Total Project Co OLD VERSIO MPOID/Co DISTRICT	ost: \$1,854,18 ON SJ: 11660/NA	8	HWY VA	-	CITY NONE		ROJECT SPONS THE WOODLAN REV DATE:		,	
Total Project Co OLD VERSIO MPOID/Co DISTRICT HOUSTON	ost: \$1,854,18 ON SJ: 11660/NA COUNTY	8 CSJ		-	-		THE WOODLAN	DS TOWNSHIF 08/2019	, 11660	YOE COST
Total Project Co OLD VERSIO MPOID/Co DISTRICT HOUSTON STREET:	DST: \$1,854,18 DN SJ: 11660/NA COUNTY MONTGOMERY	8 CSJ		-	-		THE WOODLAN REV DATE: MPO PROJE	DS TOWNSHIF 08/2019		YOE COST
Total Project Co OLD VERSIO MPOID/Co DISTRICT HOUSTON STREET: LIMITS FROM:	DSSE: \$1,854,18 DN SJ: 11660/NA COUNTY MONTGOMERY THE WOODLANDS	8 CSJ		-	-		THE WOODLAN REV DATE: MPO PROJE	DS TOWNSHIF 08/2019 ECT ID: CATEGORY:	11660	YOE COST
	DSE: \$1,854,18 DN SJ: 11660/NA COUNTY MONTGOMERY THE WOODLANDS VA	8 CSJ TOWNSHIP	VA	T	NONE		THE WOODLAN REV DATE: MPO PROJE FUNDING (DS TOWNSHIF 08/2019 ECT ID: CATEGORY:	11660	YOE COST
Total Project Co OLD VERSIO MPOID/Co DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP	DSE: \$1,854,18 DN SJ: 11660/NA COUNTY MONTGOMERY THE WOODLANDS VA VA	8 CSJ TOWNSHIP	VA	T	NONE		THE WOODLAN REV DATE: MPO PROJE FUNDING (DS TOWNSHIF 08/2019 ECT ID: CATEGORY:	11660	YOE COST
Total Project Co OLD VERSIO MPOID/Co DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	DSE: \$1,854,18 DN SJ: 11660/NA COUNTY MONTGOMERY THE WOODLANDS VA VA	8 CSJ TOWNSHIP	VA	T	NONE	Amendme	THE WOODLAN REV DATE: MPO PROJE FUNDING (MTP REFER	DS TOWNSHIF 08/2019 :CT ID: CATEGORY: ENCE: 28/19 - Program	11660 5307 The Woodlands To	YOE COST \$1,854,188
Total Project Co OLD VERSIO MPOID/Co DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	DSE: \$1,854,18 DN SJ: 11660/NA COUNTY MONTGOMERY THE WOODLANDS VA VA	8 CSJ TOWNSHIP DITURES FOR PUI	VA	T	NONE FY 2017 Project History :	Amendme Projects w	THE WOODLAN REV DATE: MPO PROJE FUNDING (MTP REFER	DS TOWNSHIF 08/2019 CT ID: CATEGORY: ENCE: 28/19 - Program 017 & FY 2018 a	11660 5307 The Woodlands To appropriations.	YOE COST \$1,854,188 wnship Program of
Total Project Co OLD VERSIO MPOID/Co DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project	DST: \$1,854,18 DN SJ: 11660/NA COUNTY MONTGOMERY THE WOODLANDS VA VA OPERATION EXPEN	8 CSJ TOWNSHIP DITURES FOR PUI	VA	T	NONE FY 2017 Project History: Autho	Amendme Projects w rized Func	THE WOODLAN REV DATE: MPO PROJE FUNDING (MTP REFER ant #JUN-2019 - 6/2 vith FTA 5307 FY 2 ding by Catego	DS TOWNSHIF 08/2019 CT ID: CATEGORY: ENCE: 28/19 - Program 017 & FY 2018 a	I 1660 5307 The Woodlands To appropriations. Local	YOE COST \$1,854,188 wnship Program of Funding
Total Project Co OLD VERSIC MPOID/Co DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project Preliminary Engine	DSSE: \$1,854,18 DN SJ: 11660/NA COUNTY MONTGOMERY THE WOODLANDS VA VA OPERATION EXPEN COST Information ering:	8 CSJ TOWNSHIP DITURES FOR PUI : Cost of Approved Phases:	VA	T PORTATION:	NONE FY 2017 Project History :	Amendme Projects w	THE WOODLAN REV DATE: MPO PROJE FUNDING (MTP REFER ant #JUN-2019 - 6/2 with FTA 5307 FY 2	DS TOWNSHIF 08/2019 CT ID: CATEGORY: ENCE: 28/19 - Program 017 & FY 2018 a	11660 5307 The Woodlands To appropriations.	YOE COST \$1,854,188 wnship Program of Funding By Category
Total Project Co OLD VERSIC MPOID/Co DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project Preliminary Engine Right Of Way: Construction:	Dist: \$1,854,18 DN SJ: 11660/NA COUNTY MONTGOMERY THE WOODLANDS VA VA OPERATION EXPEN CC Cost Information ering: \$1,854,18	8 CSJ TOWNSHIP DITURES FOR PUI : Cost of Approved Phases:	VA BLIC TRANSI	T PORTATION:	NONE FY 2017 Project History: Autho Federal \$927,094	Amendme Projects w rized Func State 	THE WOODLAN REV DATE: MPO PROJE FUNDING (MTP REFER ant #JUN-2019 - 6/2 vith FTA 5307 FY 2 ding by Catego Regional	DS TOWNSHIF 08/2019 CT ID: CATEGORY: ENCE: 28/19 - Program 017 & FY 2018 a pry/Share: Local \$927,094	I 1660 5307 The Woodlands To ppropriations. Local Contribution 	YOE COST \$1,854,188 wnship Program o Funding By Category \$1,854,188
Total Project Co OLD VERSIC MPOID/Co DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project Preliminary Engine Right Of Way: Construction:	Dist: \$1,854,18 DN SJ: 11660/NA COUNTY MONTGOMERY THE WOODLANDS VA VA OPERATION EXPEN CC Cost Information ering: \$1,854,18	8 CSJ TOWNSHIP DITURES FOR PUI : Cost of Approved Phases:	VA BLIC TRANSI	T PORTATION: 7:	NONE FY 2017 Project History: Autho Federal	Amendme Projects w rized Func	THE WOODLAN REV DATE: MPO PROJE FUNDING (MTP REFER ant #JUN-2019 - 6/2 vith FTA 5307 FY 2 ding by Catego	DS TOWNSHIF 08/2019 CT ID: CATEGORY: ENCE: 28/19 - Program 017 & FY 2018 a r ry/Share: Local	I 1660 5307 The Woodlands To appropriations. Local	YOE COST \$1,854,188 wnship Program o Funding By Category \$1,854,188
Total Project Co OLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Projec Preliminary Engine Right Of Way: Construction: Construction Engi	Dist: \$1,854,18 DN SJ: 11660/NA COUNTY MONTGOMERY THE WOODLANDS VA VA OPERATION EXPEN	8 CSJ TOWNSHIP DITURES FOR PUI : Cost of Approved Phases: 8 \$1,854,188	VA BLIC TRANSI Sec. 530	T PORTATION: 7:	NONE FY 2017 Project History: Autho Federal \$927,094	Amendme Projects w rized Func State 	THE WOODLAN REV DATE: MPO PROJE FUNDING (MTP REFER ant #JUN-2019 - 6/2 vith FTA 5307 FY 2 ding by Catego Regional	DS TOWNSHIF 08/2019 CT ID: CATEGORY: ENCE: 28/19 - Program 017 & FY 2018 a pry/Share: Local \$927,094	I 1660 5307 The Woodlands To ppropriations. Local Contribution 	YOE COST \$1,854,188 wnship Program of Funding
Total Project Co OLD VERSIC MPOID/Co DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project Preliminary Engine Right Of Way: Construction: Engi Construction Engi	Dist: \$1,854,18 DN SJ: 11660/NA COUNTY MONTGOMERY THE WOODLANDS VA VA OPERATION EXPEN	8 CSJ TOWNSHIP DITURES FOR PUI Cost of Approved Phases: 8 \$1,854,188 	VA BLIC TRANSI Sec. 530	T PORTATION: 7:	NONE FY 2017 Project History: Autho Federal \$927,094	Amendme Projects w rized Func State 	THE WOODLAN REV DATE: MPO PROJE FUNDING (MTP REFER ant #JUN-2019 - 6/2 vith FTA 5307 FY 2 ding by Catego Regional	DS TOWNSHIF 08/2019 CT ID: CATEGORY: ENCE: 28/19 - Program 017 & FY 2018 a pry/Share: Local \$927,094	I 1660 5307 The Woodlands To ppropriations. Local Contribution 	YOE COST \$1,854,188 wnship Program o Funding By Category \$1,854,188
Total Project Co OLD VERSIO MPOID/Co DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	Dist: \$1,854,18 DN SJ: 11660/NA COUNTY MONTGOMERY THE WOODLANDS VA VA OPERATION EXPEN	8 CSJ TOWNSHIP DITURES FOR PUI : Cost of Approved Phases: 8 \$1,854,188 	VA BLIC TRANSI Sec. 530	T PORTATION: 7:	NONE FY 2017 Project History: Autho Federal \$927,094	Amendme Projects w rized Func State 	THE WOODLAN REV DATE: MPO PROJE FUNDING (MTP REFER ant #JUN-2019 - 6/2 vith FTA 5307 FY 2 ding by Catego Regional	DS TOWNSHIF 08/2019 CT ID: CATEGORY: ENCE: 28/19 - Program 017 & FY 2018 a pry/Share: Local \$927,094	I 1660 5307 The Woodlands To ppropriations. Local Contribution 	YOE COST \$1,854,188 wnship Program c Funding By Category \$1,854,188

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SEPTEMBER 2019 MODIFICATIONS AND PREVIEWS

UZA and Lake Jackson-Angleton UZA Total Project Cost Information: Cost of Authorized Funding by Category/Shar Preliminary Engineering:	I 1713 RY: 5307 elay to FY 2020. *** Amendment #6 - rogram of Projects for Texas City/La Marque Y 2015 and FY 2016 FTA Section 5307. e: Local Funding I Contribution By Category ,250 \$481,250
STREET: TEXAS CITY/LA MARQUE UZA MPO PROJECT ID: LIMITS FROM: VA FUNDING CATEGO FUNDING CATEGO MTP REFERENCE: TIP CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION, CAPITAL COST OF CONTRACTING: FY DESCRIPTION: 2015 REMARKS:	I 1713 RY: 5307 elay to FY 2020. *** Amendment #6 - rogram of Projects for Texas City/La Marque Y 2015 and FY 2016 FTA Section 5307. e: Local Funding I Contribution By Category ,250 \$481,250
LIMITS FROM: VA LIMITS TO: VA TIP CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION, CAPITAL COST OF CONTRACTING: FY DESCRIPTION: 2015 REMARKS: REMARKS:	RY: 5307 elay to FY 2020. *** Amendment #6 - rogram of Projects for Texas City/La Marque Y 2015 and FY 2016 FTA Section 5307. e: Local Funding I Contribution By Category ,250 \$481,250
TIP CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION, CAPITAL COST OF CONTRACTING: FY DESCRIPTION: 2015 REMARKS:	rogram of Projects for Texas City/La Marque Y 2015 and FY 2016 FTA Section 5307. E: Local Funding I Contribution By Category ,250 \$481,250
DESCRIPTION: 2015 REMARKS: REMARKS: REMARKS: REMARKS: REMARKS: REMARKS: REMARKS: REMARKS: REMARKS: REMARKS: Remainary Engineering: Cost of Approved Phases: Construction: \$481,250 Construction Engineering: Contingencies: Indirects: Bond Financing: Total Project Cost: \$481,250 Construction: Bond Financing: Cost of Cost of Construction: Bond Financing: Cost of Construction: Cost of Construction: Construction	rogram of Projects for Texas City/La Marque Y 2015 and FY 2016 FTA Section 5307. E: Local Funding I Contribution By Category ,250 \$481,250
Project History: Antendimeta Aser-2019A - 11/1/20 - L 9/23/16 - Program Guif Coast Center 9/23/16 - Program Guif Coast Center UZA and Lake Jackson-Angleton UZA Phases: Preliminary Engineering: Construction: \$481,250 \$481,250 \$481,250 Sec. 5307: \$385,000 Federal State Regional Loc Construction: \$481,250 \$481,250 \$481,250 Funding by Share: \$385,000 Funding by Share: \$385,000 Total Project Cost: \$481,250 OLD VERSION Funding by Share: MPOID/CSJ: 11713/NA DISTRICT COUNTY CSJ HWY PHASE CITY PROJECT SPONSOR HOUSTON GALVESTON VA T TEXAS CITY GULF COAST CENTER REV DATE: MPO PROJECT ID: MPO PROJECT ID: MPO PROJECT ID: LIMITS FROM: VA FUNDING CATEGO LIMITS FROM: VA MTP REFERENCE:	rogram of Projects for Texas City/La Marque Y 2015 and FY 2016 FTA Section 5307. E: Local Funding I Contribution By Category ,250 \$481,250
Preliminary Engineering: Approved Phases: Federal State Regional Loc Sconstruction: \$481,250 \$481,250 \$cc. 5307: \$385,000 \$9 Construction Engineering: \$9 \$385,000 \$9 Construction Engineering: \$385,000 \$9 Contingencies: \$385,000 \$9 Indirects: \$385,000 \$9 OLD VERSION \$481,250 Funding by Share: \$385,000 \$9 MPOID/CSJ: 11713/NA \$9 HOUSTON GALVESTON VA T TEXAS CITY GULF COAST CENTER REV DATE: \$8/2 STREET: TEXAS CITY/LA MARQUE UZA MPO PROJECT ID: MPO PROJECT ID: MPO PROJECT ID: LIMITS FROM: VA FUNDING CATEGO LIMITS TO: VA MPO PROJECT	Local Funding I Contribution By Category ,250 \$481,250
Indiminary Lightering. Image: Phases: Federal State Regional Loc Right Of Way: Image: State Regional Loc Construction: \$481,250 \$481,250 Sec. 5307: \$385,000 Image: State Regional Loc Construction: \$481,250 \$481,250 Sec. 5307: \$385,000 Image: State Regional Loc Construction: \$481,250 \$481,250 Sec. 5307: \$385,000 Image: State Regional Loc Construction: Image: State State Regional Loc Construction: \$481,250 Sec. 5307: \$385,000 Image: State \$9 Contingencies: Image: State Image: State State Regional Loc Bond Financing: Image: State Image: State State State State DISTRICT COUNTY CSJ HWY PHASE CITY PROJECT SPONSOR HOUSTON GALVESTON VA T TEXAS CITY GULF COAST CENTER STREET: TEXAS CITY/LA MARQUE UZA MPO PROJECT ID: MPO PROJECT ID: LIMITS FROM: VA FUNDING CATEGO LIMITS TO: VA MTP REFERENCE: </td <td>l Contribution By Category ,250 \$481,250</td>	l Contribution By Category ,250 \$481,250
Construction Engineering: Contingencies: Indirects: Bond Financing: Total Project Cost: \$481,250 OLD VERSION MPOID/CSJ: I1713/NA District Country Csj Hwy PHASE CITY PROJECT SPONSOR HOUSTON GALVESTON VA T TEXAS CITY GULF COAST CENTER STREET: TEXAS CITY/LA MARQUE UZA VA T TEXAS CITY GULF COAST CENTER LIMITS FROM: VA VA T TEXAS CITY GULF COAST CENTER ILMITS TO: VA VA T TEXAS CITY MPO PROJECT ID:	
Contingencies: Indirects: Bond Financing: Total Project Cost: \$481,250 OLD VERSION DISTRICT COUNTY CSJ HWY PHASE CITY PROJECT SPONSOR HOUSTON GALVESTON VA T TEXAS CITY GULF COAST CENTER REV DATE: 08/2 STREET: TEXAS CITY/LA MARQUE UZA MPO PROJECT ID: IIMITS FROM: VA FUNDING CATEGO LIMITS TO: VA VA MTP REFERENCE:	,250 \$481,250
Indirects:	250 \$701,250
Bond Financing:	
Total Project Cost: \$481,250 OLD VERSION MPOID/CSJ: I1713/NA DISTRICT COUNTY CSJ HWY PHASE CITY PROJECT SPONSOR HOUSTON GALVESTON VA T TEXAS CITY GULF COAST CENTER REV DATE: 08/2 STREET: TEXAS CITY/LA MARQUE UZA VA T TEXAS CITY GULF COAST CENTER REV DATE: 08/2 LIMITS FROM: VA VA T TEXAS CITY GULF COAST CENTER REV DATE: 08/2 LIMITS TO: VA VA T TEXAS CITY MPO PROJECT ID: UMITS TO:	
OLD VERSION MPOID/CSJ: 11713/NA DISTRICT COUNTY CSJ HWY PHASE CITY PROJECT SPONSOR HOUSTON GALVESTON VA T TEXAS CITY GULF COAST CENTER REV DATE: 08/2 STREET: TEXAS CITY/LA MARQUE UZA MPO PROJECT ID: MPO PROJECT ID: LIMITS FROM: VA FUNDING CATEGO LIMITS TO: VA MTP REFERENCE:	
MPOID/CSJ: I1713/NA DISTRICT COUNTY CSJ HWY PHASE CITY PROJECT SPONSOR HOUSTON GALVESTON VA T TEXAS CITY GULF COAST CENTER REV DATE: 08/2 STREET: TEXAS CITY/LA MARQUE UZA VA T TEXAS CITY MPO PROJECT ID: FUNDING CATEGO LIMITS FROM: VA VA STREETER FUNDING CATEGO	
DISTRICT COUNTY CSJ HWY PHASE CITY PROJECT SPONSOR HOUSTON GALVESTON VA T TEXAS CITY GULF COAST CENTER REV DATE: 08/2 STREET: TEXAS CITY/LA MARQUE UZA MPO PROJECT ID: LIMITS FROM: VA FUNDING CATEGO LIMITS TO: VA MTP REFERENCE: MTP REFERENCE:	EX 201
HOUSTON GALVESTON VA T TEXAS CITY GULF COAST CENTER REV DATE: 08/2 STREET: TEXAS CITY/LA MARQUE UZA MPO PROJECT ID: MPO PROJECT ID: MPO PROJECT ID: LIMITS FROM: VA FUNDING CATEGO MTP REFERENCE:	FY 201
STREET: TEXAS CITY/LA MARQUE UZA REV DATE: 08/2 LIMITS FROM: VA MPO PROJECT ID: DINDING CATEGO LIMITS TO: VA MTP REFERENCE:	YOE COST
STREET: TEXAS CITY/LA MARQUE UZA MPO PROJECT ID: LIMITS FROM: VA FUNDING CATEGO LIMITS TO: VA MTP REFERENCE:	\$481,250
LIMITS FROM: VA FUNDING CATEGO LIMITS TO: VA MTP REFERENCE:	119
DESCRIPTION: 2015	
REMARKS: Project History: Amendment #6 - 9/23/16 - Program G Texas City/La Marque UZA and Lake J FTA Section 5307.	
Total Project Cost Information: Cost of Authorized Funding by Category/Sha	If Coast Center Program of Projects for ckson-Angleton UZA FY 2015 and FY 2016
Preliminary Engineering: Approved Federal State Regional Loc Right Of Way: Phases: Sec. 5307: \$385,000 \$9 Construction: \$481,250 \$481,250 \$481,250 \$481,250 \$481,250	ckson-Angleton UZA FY 2015 and FY 2016

	Approved	1			.			i unung
Preliminary Engineering: Right Of Way:	Phases:	Sec. 5307:	Federal \$385,000	State	Regional	Local \$96,250	Contribution	By Category \$481,250
Construction: \$481	,250 \$481,250		\$365,000			\$76,230		\$ 4 61,250
Construction Engineering:		Funding by Share:	\$385,000			\$96,250		\$481,250
Contingencies:								
Indirects:								
Bond Financing:								
Total Project Cost: \$481,	250							

HOUSTON-GALVESTON MPO

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SEPTEMBER 2019 MODIFICATIONS AND PREVIEWS

MPOID/C	SJ: 11714/NA									
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PI	ROJECT SPONS	OR		YOE COST
HOUSTON	GALVESTON		VA	т	TEXAS CITY	Gl	JLF COAST CENT			\$1,767,372
CTREET.							REV DATE:	11/2019	11714	
STREET:	TEXAS CITY/LA MA	RQUEUZA							11714	
LIMITS FROM:	VA							CATEGORY:	5307	
LIMITS TO:	VA						MTP REFER	ENCE:		
TIP DESCRIPTION:	OPERATING EXPEN	IDITURES FOR PUI	BLIC TRANS	PORTATION: I	FY 2015					
REMARKS:					Project History:	Amendmei 9/23/16 - P	nt #SEP-2019A - 9/ rogram Gulf Coast	27/19 - Delay to Center Program	o FY 2020. *** Amen m of Projects for Tex 5 and FY 2016 FTA	dment #6 - kas City/La Marqı
Total Projec	t Cost Informatio	n: Cost of			Autho	rized Fund	ling by Catego	ry/Share:		
Preliminary Engine		Approved			Federal	State	Regional	Local	Local	Funding By Cotogow
Right Of Way:	-	Phases:	Sec. 530	17:	\$883,686		regional	\$883,686	Contribution	By Category \$1,767,372
Construction:	\$1,767,3	72 \$1,767,372								
Construction Engi	neering:		Funding	by Share:	\$883,686			\$883,686		\$1,767,37
Contingencies:										
ndirects:			1							
ich ceca.										
ond Financing: otal Project Co DLD VERSIO	ost: \$1,767,3 ON									
Bond Financing: Fotal Project Co OLD VERSIO	ost: \$1,767,3	72								FY 20
Bond Financing: Fotal Project Co OLD VERSI MPOID/C	ost: \$1,767,3 ON	72	HWY	PHASE	CITY	PI	ROJECT SPONS	OR		FY 20
Sond Financing: Fotal Project Co DLD VERSI MPOID/Co DISTRICT	ost: \$1,767,3 ON SJ: 11714/NA	72	HWY VA	PHASE T	CITY TEXAS CITY		GULF COAST CE	NTER		YOE COST
Cond Financing: Total Project Co DLD VERSIG MPOID/C DISTRICT HOUSTON	ost: \$1,767,3 ON SJ: 11714/NA COUNTY GALVESTON	CSJ					GULF COAST CE REV DATE:	NTER 08/2019	11714	YOE COST
iond Financing: Total Project Ca DLD VERSIG MPOID/Ca DISTRICT HOUSTON TREET:	ost: \$1,767,3' ON SJ: 11714/NA COUNTY GALVESTON TEXAS CITY/LA MA	CSJ					GULF COAST CE REV DATE: MPO PROJE	NTER 08/2019 CT ID:	11714	YOE COST
Cond Financing: Total Project Cond OLD VERSIG MPOID/Cond DISTRICT HOUSTON STREET: JMITS FROM:	ost: \$1,767,3 ON SJ: 11714/NA COUNTY GALVESTON TEXAS CITY/LA MA VA	CSJ					GULF COAST CE REV DATE: MPO PROJE FUNDING (NTER 08/2019 CT ID: CATEGORY:	11714 5307	YOE COST
And Financing: Total Project Co OLD VERSIG MPOID/Co DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO:	ost: \$1,767,3 ON SJ: 11714/NA COUNTY GALVESTON TEXAS CITY/LA MA VA VA	CSJ RQUE UZA	VA	Т	TEXAS CITY		GULF COAST CE REV DATE: MPO PROJE	NTER 08/2019 CT ID: CATEGORY:		YOE COST
And Financing: Total Project Co OLD VERSIG MPOID/Co DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: FIP	ost: \$1,767,3 ON SJ: 11714/NA COUNTY GALVESTON TEXAS CITY/LA MA VA	CSJ RQUE UZA	VA	Т	TEXAS CITY FY 2015		GULF COAST CE REV DATE: MPO PROJE FUNDING (MTP REFER	NTER 08/2019 :CT ID: CATEGORY: ENCE:	5307	YOE COST \$1,767,372
Bond Financing: Total Project Co OLD VERSIO	ost: \$1,767,3 ON SJ: 11714/NA COUNTY GALVESTON TEXAS CITY/LA MA VA VA	CSJ RQUE UZA	VA	Т	TEXAS CITY FY 2015	Amendme	GULF COAST CE REV DATE: MPO PROJE FUNDING (MTP REFER nt #6 - 9/23/16 - Pr /La Marque UZA a	NTER 08/2019 CT ID: CATEGORY: ENCE: rogram Gulf Coa	5307	\$1,767,372
Cond Financing: Total Project Cond Cold VERSIG MPOID/Cond DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: FIP DESCRIPTION: REMARKS:	ost: \$1,767,3 ON SJ: 11714/NA COUNTY GALVESTON TEXAS CITY/LA MA VA VA	72 CSJ RQUE UZA IDITURES FOR PUI	VA	Т	TEXAS CITY FY 2015 Project History:	Amendme Texas City FTA Sectio	GULF COAST CEI REV DATE: MPO PROJE FUNDING (MTP REFERI nt #6 - 9/23/16 - Pr /La Marque UZA a on 5307.	NTER 08/2019 :CT ID: CATEGORY: ENCE: rogram Gulf Coa nd Lake Jackson	5307 ast Center Program -Angleton UZA FY 2	YOE COST \$1,767,372 of Projects for 2015 and FY 2016
Cond Financing: Total Project Ca DLD VERSIG MPOID/C DISTRICT HOUSTON ATREET: IMITS FROM: IMITS TO: TIP DESCRIPTION: REMARKS: Total Project Preliminary Engine	ost: \$1,767,3' ON SJ: 11714/NA COUNTY GALVESTON TEXAS CITY/LA MA VA OPERATING EXPEN	CSJ CSJ RQUE UZA IDITURES FOR PUI n: Cost of Approved Phase:	VA	Т	TEXAS CITY FY 2015 Project History: Autho Federal	Amendme Texas City FTA Sectio	GULF COAST CE REV DATE: MPO PROJE FUNDING (MTP REFER nt #6 - 9/23/16 - Pr /La Marque UZA a	NTER 08/2019 :CT ID: CATEGORY: ENCE: rogram Gulf Coa nd Lake Jackson	5307 ast Center Program	YOE COST \$1,767,372 of Projects for 2015 and FY 2016 Funding By Categor
Cond Financing: Total Project Ca DLD VERSIG MPOID/C DISTRICT HOUSTON ATREET: IMITS FROM: IMITS TO: TIP DESCRIPTION: REMARKS: Total Project Preliminary Engine Right Of Way:	ost: \$1,767,3' ON SJ: 11714/NA COUNTY GALVESTON TEXAS CITY/LA MA VA VA OPERATING EXPEN	72 CSJ RQUE UZA IDITURES FOR PUE n: Cost of Approved Phases:	VA	T PORTATION: I	TEXAS CITY FY 2015 Project History: Autho	Amendme Texas City FTA Sectic rized Fund	GULF COAST CE REV DATE: MPO PROJE FUNDING (MTP REFER MT#6 - 9/23/16 - Pr /La Marque UZA a on 5307.	NTER 08/2019 CT ID: CATEGORY: ENCE: rogram Gulf Coa nd Lake Jackson ry/Share:	5307 ast Center Program -Angleton UZA FY 2 Local	YOE COST \$1,767,372 of Projects for 2015 and FY 2016 Funding
Cond Financing: Total Project Ca DLD VERSIG MPOID/C DISTRICT HOUSTON TREET: IMITS FROM: IMITS TO: TIP DESCRIPTION: REMARKS: Total Project Preliminary Engine Light Of Way: Construction:	ost: \$1,767,3' ON SJ: 11714/NA COUNTY GALVESTON TEXAS CITY/LA MA VA OPERATING EXPEN	CSJ CSJ RQUE UZA IDITURES FOR PUI IDITURES FOR PUI Approved Phases: 72 \$1,767,372	VA BLIC TRANS	T PORTATION: I	TEXAS CITY FY 2015 Project History: Autho Federal	Amendme Texas City FTA Sectic rized Fund State	GULF COAST CEL REV DATE: MPO PROJE FUNDING (MTP REFERI nt #6 - 9/23/16 - Pr /La Marque UZA a on 5307. Iing by Catego Regional	NTER 08/2019 CCT ID: CATEGORY: ENCE: rogram Gulf Co: nd Lake Jackson ry/Share: Local	5307 ast Center Program -Angleton UZA FY 2 Local Contribution	YOE COST \$1,767,372 of Projects for 015 and FY 2016 Funding By Categor \$1,767,37
Construction Engine	ost: \$1,767,3' ON SJ: 11714/NA COUNTY GALVESTON TEXAS CITY/LA MA VA OPERATING EXPEN Ct Cost Informatio evering: \$1,767,3 neering:	CSJ CSJ RQUE UZA IDITURES FOR PUI IDITURES FOR PUI Approved Phases: 72 \$1,767,372	VA BLIC TRANS	T PORTATION: I	TEXAS CITY FY 2015 Project History: Autho Federal \$883,686	Amendme Texas City FTA Sectio rized Fund State 	GULF COAST CEL REV DATE: MPO PROJE FUNDING (MTP REFERI nt #6 - 9/23/16 - Pi /La Marque UZA a on 5307. Iing by Catego Regional 	NTER 08/2019 CCT ID: CATEGORY: ENCE: rogram Gulf Coa nd Lake Jackson ry/Share: Local \$883,686	5307 ast Center Program -Angleton UZA FY 2 Local Contribution 	YOE COST \$1,767,372 of Projects for 2015 and FY 2016 Funding By Categor
Construction Engine	ost: \$1,767,3' ON SJ: 11714/NA COUNTY GALVESTON TEXAS CITY/LA MA VA OPERATING EXPEN Ct Cost Informatio evering: \$1,767,3 neering:	CSJ CSJ RQUE UZA IDITURES FOR PUI IDITURES FOR PUI Approved Phases: 72 \$1,767,372	VA BLIC TRANS	T PORTATION: I	TEXAS CITY FY 2015 Project History: Autho Federal \$883,686	Amendme Texas City FTA Sectio rized Fund State 	GULF COAST CEL REV DATE: MPO PROJE FUNDING (MTP REFERI nt #6 - 9/23/16 - Pi /La Marque UZA a on 5307. Iing by Catego Regional 	NTER 08/2019 CCT ID: CATEGORY: ENCE: rogram Gulf Coa nd Lake Jackson ry/Share: Local \$883,686	5307 ast Center Program -Angleton UZA FY 2 Local Contribution 	YOE COST \$1,767,372 of Projects for 015 and FY 2016 Funding By Categor \$1,767,37
Bond Financing: Total Project Ca OLD VERSIG MPOID/Ca DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	ost: \$1,767,3' ON SJ: 11714/NA COUNTY GALVESTON TEXAS CITY/LA MA VA OPERATING EXPEN Ct Cost Informatio evering: \$1,767,3 neering:	CSJ CSJ RQUE UZA IDITURES FOR PUI IDITURES FOR PUI Approved Phases: 72 \$1,767,372	VA BLIC TRANS	T PORTATION: I	TEXAS CITY FY 2015 Project History: Autho Federal \$883,686	Amendme Texas City FTA Sectio rized Fund State 	GULF COAST CEL REV DATE: MPO PROJE FUNDING (MTP REFERI nt #6 - 9/23/16 - Pi /La Marque UZA a on 5307. Iing by Catego Regional 	NTER 08/2019 CCT ID: CATEGORY: ENCE: rogram Gulf Coa nd Lake Jackson ry/Share: Local \$883,686	5307 ast Center Program -Angleton UZA FY 2 Local Contribution 	YOE COST \$1,767,372 of Projects for 015 and FY 2016 Funding By Categor \$1,767,37

2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

SEPTEMBER 2019 MODIFICATIONS AND PREVIEWS

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	Р	ROJECT SPONS	OR		YOE COST
HOUSTON	MULTIPLE	0912-00-546	VA	C	HOUSTON		ETRO REV DATE:	11/2019		\$3,750,000
STREET:	METRO SERVICI	E AREA					MPO PROJE		11716	
LIMITS FROM:	VA						FUNDING	CATEGORY:	7	
LIMITS TO:	VA						MTP REFER	ENCE:		
TIP DESCRIPTION:	METRO STAR V	ANPOOL (STP): FY 201	9	ī						
REMARKS:					Project Histor		7A - 12/15/17 - De		• FY 2020. *** Amen ** Amendment #16	
Total Proje	ct Cost Informa	tion: Cost of	- <u>-</u>		Autl	norized Fund	ling by Catego	ory/Share:	Local	Funding
Preliminary Engine	eering:	Approved			Federal	State	Regional	Local	Contribution	By Category
Right Of Way:	¢2.7	Phases:	7-STBG:		\$3,000,000			\$750,000		\$3,750,000
Construction: Construction Engi		50,000 \$3,750,000			\$3,000,000			\$750,000		\$3,750,000
Contingencies:	neering.		Funding b	y Share:	45,000,000			\$750,000		43,750,000
Indirects:										
Bond Financing:										
Total Project C	ost: \$3,75	0,000								
			I							
	ON									
	CI. 11714/0	912-00-546								FY 201
	3j . 11710/0			PHASE	CITY	P	ROJECT SPONS	OR		YOE COST
		CSJ	HWY	FRASE	-					
MPOID/C	-	CSJ 0912-00-546	HWY VA	C	HOUSTON		METRO			\$3,750,000
MPOID/C DISTRICT HOUSTON	COUNTY MULTIPLE	0912-00-546		_			REV DATE:	08/2019		\$3,750,000
MPOID/C district houston street:	COUNTY MULTIPLE METRO SERVICI	0912-00-546		_			REV DATE: MPO PROJE	ECT ID:	11716	\$3,750,000
MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM:	COUNTY MULTIPLE METRO SERVICE VA	0912-00-546		_			REV DATE: MPO PROJE FUNDING	ECT ID: CATEGORY:	11716 7	\$3,750,000
MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO:	COUNTY MULTIPLE METRO SERVICE VA VA	0912-00-546 E AREA	VA	_			REV DATE: MPO PROJE	ECT ID: CATEGORY:		\$3,750,000
MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM:	COUNTY MULTIPLE METRO SERVICE VA VA	0912-00-546	VA	_			REV DATE: MPO PROJE FUNDING	ECT ID: CATEGORY:		\$3,750,000

Total Project Cost I	nformation:	Cost of		Au	thorized Fund	ling by Catego	ory/Share:	Local	Funding
Preliminary Engineering: Right Of Way:		Approved Phases:	7-STBG:	Federal \$3,000,000	State	Regional	Local \$750,000	Contribution	By Category \$3,750,000
Construction:	\$3,750,000	\$3,750,000							
Construction Engineering:			Funding by Share:	\$3,000,000			\$750,000		\$3,750,000
Contingencies:									
Indirects:									
Bond Financing:									
Total Project Cost:	\$3,750,000								

HOUSTON-GALVESTON MPO

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SEPTEMBER 2019 MODIFICATIONS AND PREVIEWS

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	В	ROJECT SPONS			YOE COST
HOUSTON	GALVESTON	23)	VA	T	TEXAS CITY		JLF COAST CENT			\$125,000
HOUSTON	GALVESTON		٧A		TEXAS CITT	90	REV DATE:	11/2019		\$125,000
STREET:	TEXAS CITY/LA N	1ARQUE UZA					MPO PROJE	CT ID:	11719	
LIMITS FROM:	VA						FUNDING C	CATEGORY:	5307	
LIMITS TO:	VA						MTP REFERE	ENCE:		
tip Description:	PLANNING EXPE	NDITURES FOR PUBL	IC TRANSPO	ORTATION: F	Y 2015					
REMARKS:					Project History:	9/23/16 - P	rogram Gulf Coast	Center Program	o FY 2020. *** Amen m of Projects for Te: 15 and FY 2016 FTA	kas City/La Marque
Total Proje	ct Cost Informat	ion: Cost of	· 		Autho	rized Fund	ling by Catego	ry/Share:		
Preliminary Engin	eering:	Approved			Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way:		Phases:	Sec. 530	7:	\$100,000			\$25,000		\$125,000
Construction:		5,000 \$125,000			#100.000			* > - • • • •		A 105.000
Construction Eng	ineering:		Funding I	by Share:	\$100,000			\$25,000		\$125,000
Contingencies:										
ndirects:										
Total Project C OLD VERSI	ON									EX 201
Total Project C OLD VERSI		5,000								FY 201
Total Project C OLD VERSI MPOID/C	ON	5,000	HWY	PHASE	СІТҮ	PI	ROJECT SPONS	OR		FY 201 YOE COST
Total Project C OLD VERSI MPOID/C DISTRICT	ON SJ: 11719/N	;,000 I A	HWY VA	PHASE	CITY TEXAS CITY		GULF COAST CE	NTER		
Total Project C OLD VERSI MPOID/C DISTRICT HOUSTON	ON SJ: 11719/N COUNTY GALVESTON	;,000 I A CSJ					GULF COAST CEN REV DATE:	NTER 08/2019	11719	YOE COST
Total Project C OLD VERSI MPOID/C DISTRICT HOUSTON STREET:	ON SJ: 11719/N COUNTY GALVESTON TEXAS CITY/LA N	;,000 I A CSJ					GULF COAST CEN REV DATE: MPO PROJE	NTER 08/2019 CT ID:	11719 5307	YOE COST
Total Project C OLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM:	ON SJ: 11719/N COUNTY GALVESTON TEXAS CITY/LA N VA	;,000 I A CSJ					GULF COAST CEN REV DATE: MPO PROJE FUNDING C	NTER 08/2019 CT ID: CATEGORY:	11719 5307	YOE COST
Total Project C OLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO:	ON SJ: 11719/N COUNTY GALVESTON TEXAS CITY/LA N VA VA	3,000 IA CSJ 1ARQUE UZA	VA	Т	TEXAS CITY		GULF COAST CEN REV DATE: MPO PROJE	NTER 08/2019 CT ID: CATEGORY:		YOE COST
Total Project C OLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP	ON SJ: 11719/N COUNTY GALVESTON TEXAS CITY/LA N VA VA	;,000 I A CSJ	VA	Т	TEXAS CITY		GULF COAST CEN REV DATE: MPO PROJE FUNDING C	NTER 08/2019 CT ID: CATEGORY:		YOE COST
Bond Financing: Total Project C OLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	ON SJ: 11719/N COUNTY GALVESTON TEXAS CITY/LA N VA VA	3,000 IA CSJ 1ARQUE UZA	VA	Т	TEXAS CITY	Amendme	GULF COAST CEN REV DATE: MPO PROJE FUNDING C MTP REFERE nt #6 - 9/23/16 - Pr /La Marque UZA al	NTER 08/2019 CT ID: CATEGORY: ENCE: rogram Gulf Coa		YOE COST \$125,000
Total Project C OLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	ON SJ: 11719/N COUNTY GALVESTON TEXAS CITY/LA N VA VA	5,000 IA CSJ MARQUE UZA	VA	Т	TEXAS CITY Y 2015 Project History:	Amendme Texas City FTA Sectic	GULF COAST CEN REV DATE: MPO PROJE FUNDING C MTP REFERE nt #6 - 9/23/16 - Pr /La Marque UZA al	NTER 08/2019 CT ID: CATEGORY: ENCE: rogram Gulf Coa nd Lake Jackson	5307 ast Center Program -Angleton UZA FY 2	YOE COST \$125,000 of Projects for 015 and FY 2016
Total Project C OLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Proje	ON SJ: 11719/N COUNTY GALVESTON TEXAS CITY/LA N VA VA PLANNING EXPE	i,000 CSJ 1ARQUE UZA INDITURES FOR PUBL ion: Cost of Approved	VA	Т	TEXAS CITY Y 2015 Project History: Autho	Amendme Texas City FTA Sectic rized Fund	GULF COAST CEN REV DATE: MPO PROJE FUNDING C MTP REFERE nt #6 - 9/23/16 - Pr /La Marque UZA at on 5307.	NTER 08/2019 CT ID: CATEGORY: ENCE: rogram Gulf Coa nd Lake Jackson ry/Share:	5307 ast Center Program -Angleton UZA FY 2 Local	YOE COST \$125,000 of Projects for 015 and FY 2016 Funding
Total Project C OLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Proje Preliminary Engin Right Of Way:	ON SJ: 11719/N COUNTY GALVESTON TEXAS CITY/LA N VA VA PLANNING EXPE	i,000 IA CSJ 1ARQUE UZA INDITURES FOR PUBL iion: Cost of Approved Phases:	VA	T ORTATION: F	TEXAS CITY Y 2015 Project History:	Amendme Texas City FTA Sectic	GULF COAST CEN REV DATE: MPO PROJE FUNDING C MTP REFERE nt #6 - 9/23/16 - Pr /La Marque UZA at on 5307.	NTER 08/2019 CT ID: CATEGORY: ENCE: rogram Gulf Coa nd Lake Jackson	5307 ast Center Program -Angleton UZA FY 2	YOE COST \$125,000 of Projects for 1015 and FY 2016 Funding By Category
Total Project C OLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Proje Preliminary Engin Right Of Way: Construction:	ON SJ: 11719/N COUNTY GALVESTON TEXAS CITY/LA N VA VA PLANNING EXPE ct Cost Informat eering: \$12	A CSJ MARQUE UZA NDITURES FOR PUBL ion: Cost of Approved	VA IC TRANSPO Sec. 530	T ORTATION: F	TEXAS CITY Y 2015 Project History: Autho Federal \$100,000	Amendme Texas City FTA Sectio rized Fund State 	GULF COAST CEN REV DATE: MPO PROJE FUNDING C MTP REFERE nt #6 - 9/23/16 - Pr /La Marque UZA au on 5307. ling by Catego Regional	NTER 08/2019 CT ID: CATEGORY: ENCE: ogram Gulf Coa nd Lake Jackson ry/Share: Local \$25,000	5307 ast Center Program I-Angleton UZA FY 2 Local Contribution 	YOE COST \$125,000 of Projects for 015 and FY 2016 Funding By Category \$125,000
Total Project C OLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Proje Preliminary Engin Right Of Way: Construction: Eng	ON SJ: 11719/N COUNTY GALVESTON TEXAS CITY/LA N VA VA PLANNING EXPE ct Cost Informat eering: \$12	i,000 IA CSJ 1ARQUE UZA INDITURES FOR PUBL iion: Cost of Approved Phases:	VA IC TRANSPO	T ORTATION: F	TEXAS CITY Y 2015 Project History: Autho Federal	Amendme Texas City FTA Sectio rized Fund State	GULF COAST CEN REV DATE: MPO PROJE FUNDING C MTP REFERE nt #6 - 9/23/16 - Pr /La Marque UZA at on 5307. ling by Catego Regional	NTER 08/2019 CT ID: CATEGORY: ENCE: Fogram Gulf Coa nd Lake Jackson ry/Share: Local	5307 ast Center Program -Angleton UZA FY 2 Local	YOE COST \$125,000 of Projects for 015 and FY 2016 Funding By Category \$125,000
Total Project C OLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Proje Preliminary Engin Right Of Way: Construction: Construction Eng Contingencies:	ON SJ: 11719/N COUNTY GALVESTON TEXAS CITY/LA N VA VA PLANNING EXPE ct Cost Informat eering: \$12	i,000 IA CSJ 1ARQUE UZA INDITURES FOR PUBL iion: Cost of Approved Phases:	VA IC TRANSPO Sec. 530	T ORTATION: F	TEXAS CITY Y 2015 Project History: Autho Federal \$100,000	Amendme Texas City FTA Sectio rized Fund State 	GULF COAST CEN REV DATE: MPO PROJE FUNDING C MTP REFERE nt #6 - 9/23/16 - Pr /La Marque UZA au on 5307. ling by Catego Regional	NTER 08/2019 CT ID: CATEGORY: ENCE: ogram Gulf Coa nd Lake Jackson ry/Share: Local \$25,000	5307 ast Center Program I-Angleton UZA FY 2 Local Contribution 	YOE COST \$125,000 of Projects for 015 and FY 2016 Funding By Category \$125,000
Total Project C OLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Proje Preliminary Engin Right Of Way: Construction: Construction Eng Contingencies: Indirects:	ON SJ: 11719/N COUNTY GALVESTON TEXAS CITY/LA N VA VA PLANNING EXPE ct Cost Informat eering: \$12	i,000 IA CSJ 1ARQUE UZA INDITURES FOR PUBL ion: Cost of Approved Phases: 5,000 \$125,000 	VA IC TRANSPO Sec. 530	T ORTATION: F	TEXAS CITY Y 2015 Project History: Autho Federal \$100,000	Amendme Texas City FTA Sectio rized Fund State 	GULF COAST CEN REV DATE: MPO PROJE FUNDING C MTP REFERE nt #6 - 9/23/16 - Pr /La Marque UZA au on 5307. ling by Catego Regional	NTER 08/2019 CT ID: CATEGORY: ENCE: ogram Gulf Coa nd Lake Jackson ry/Share: Local \$25,000	5307 ast Center Program I-Angleton UZA FY 2 Local Contribution 	YOE COST \$125,000 of Projects for 015 and FY 2016
Total Project C OLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Proje Preliminary Engin Right Of Way: Construction: Construction Eng Contingencies:	ON SJ: 11719/N COUNTY GALVESTON TEXAS CITY/LA N VA VA PLANNING EXPE ct Cost Informat eering: \$125 ineering:	i,000 IA CSJ 1ARQUE UZA INDITURES FOR PUBL ion: Cost of Approved Phases: 5,000 \$125,000 	VA IC TRANSPO Sec. 530	T ORTATION: F	TEXAS CITY Y 2015 Project History: Autho Federal \$100,000	Amendme Texas City FTA Sectio rized Fund State 	GULF COAST CEN REV DATE: MPO PROJE FUNDING C MTP REFERE nt #6 - 9/23/16 - Pr /La Marque UZA au on 5307. ling by Catego Regional	NTER 08/2019 CT ID: CATEGORY: ENCE: ogram Gulf Coa nd Lake Jackson ry/Share: Local \$25,000	5307 ast Center Program I-Angleton UZA FY 2 Local Contribution 	YOE COST \$125,000 of Projects for 015 and FY 2016 Funding By Category \$125,000

HOUSTON-GALVESTON MPO

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SEPTEMBER 2019 MODIFICATIONS AND PREVIEWS

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PR	OJECT SPONS	OR		YOE COST
HOUSTON	GALVESTON		VA	Т	TEXAS CITY	GU	F COAST CEN			\$481,250
STREET:	TEXAS CITY/LA MARQ						REV DATE: MPO PROJE	11/2019	72	
LIMITS FROM:	VA	.01020						CATEGORY:	5307	
LIMITS TO:	VA						MTP REFER			
TIP	CAPITAL EXPENDITUR	RES FOR PUBLIC		RTATION, CAP	PITAL COST OF CONT	RACTING: FY				
DESCRIPTION:	2016									
REMARKS:					Project History:	Amendment 9/23/16 - Pr	#SEP-2019A - 9 ogram Gulf Coas	27/19 - Delay to Center Program	9 FY 2020. *** Amen m of Projects for Tex 5 and FY 2016 FTA	lment #6 - as City/La Marque
	ct Cost Information:	Cost of	1		Author	rized Fundi	ng by Catego	ry/Share:		
Preliminary Engine	eering:	Approved			Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way:	 6401-200	Phases:	Sec. 530	7:	\$385,000			\$96,250		\$481,250
Construction:	\$481,250	\$481,250			\$385,000			\$96,250		\$481,250
Construction Engi	ineering:		Funding	by Share:	\$383,000			\$70,230		\$ 1 01,230
Contingencies: Indirects:										
Bond Financing:										
Total Project C			1							
Total Project C	ost: \$481,250									
OLD VERSI										
OLD VERSI										FY 201
OLD VERSI	ON	CSJ	HWY	PHASE	СІТҮ	PR	OJECT SPONS	OR		FY 201 YOE COST
OLD VERSI MPOID/C	on SJ: 11721/NA	CSJ	HWY VA	PHASE T	CITY TEXAS CITY		DJECT SPONS ULF COAST CE			FY 201 YOE COST \$481,250
OLD VERSI MPOID/C DISTRICT HOUSTON	ON SJ: 11721/NA COUNTY GALVESTON				-		ULF COAST CE REV DATE:	NTER 08/2019		YOE COST
OLD VERSI MPOID/C DISTRICT HOUSTON STREET:	ON SJ: 11721/NA COUNTY GALVESTON TEXAS CITY/LA MARQ				-		ULF COAST CE REV DATE: MPO PROJE	NTER 08/2019 CT ID:	11721	YOE COST
OLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM:	ON SJ: 11721/NA COUNTY GALVESTON TEXAS CITY/LA MARQ VA				-		ULF COAST CE REV DATE: MPO PROJE FUNDING	NTER 08/2019 CT ID: CATEGORY:	11721 5307	YOE COST
OLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO:	ON SJ: 11721/NA COUNTY GALVESTON TEXAS CITY/LA MARQ VA VA	QUE UZA	VA	Т	TEXAS CITY	G	ULF COAST CE REV DATE: MPO PROJE FUNDING MTP REFER	NTER 08/2019 CT ID: CATEGORY:		YOE COST
OLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP	ON SJ: 11721/NA COUNTY GALVESTON TEXAS CITY/LA MARQ VA	QUE UZA	VA	Т	TEXAS CITY	G	ULF COAST CE REV DATE: MPO PROJE FUNDING MTP REFER	NTER 08/2019 CT ID: CATEGORY:		YOE COST
OLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	ON SJ: 11721/NA COUNTY GALVESTON TEXAS CITY/LA MARQ VA VA CAPITAL EXPENDITUR	QUE UZA	VA	Т	TEXAS CITY	G RACTING: FY Amendment	ULF COAST CE REV DATE: MPO PROJE FUNDING (MTP REFER #6 - 9/23/16 - P a Marque UZA a	NTER 08/2019 CT ID: CATEGORY: ENCE: rogram Gulf Coa	5307	YOE COST \$481,250 of Projects for
OLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	ON SJ: 11721/NA COUNTY GALVESTON TEXAS CITY/LA MARQ VA VA CAPITAL EXPENDITUR	QUE UZA	VA	Т	TEXAS CITY PITAL COST OF CONT Project History:	G RACTING: FY Amendment Texas City/I FTA Section	ULF COAST CE REV DATE: MPO PROJE FUNDING (MTP REFER #6 - 9/23/16 - P a Marque UZA a	NTER 08/2019 CT ID: CATEGORY: ENCE: rogram Gulf Coa nd Lake Jackson	5307 sst Center Program o	YOE COST \$481,250 of Projects for

Total Project Cost In	formation:	Cost of		Au	thorized Fund	ling by Catego	ry/Share:	Local	Funding
Preliminary Engineering:		Approved Phases:		Federal	State	Regional	Local	Contribution	By Category
Right Of Way: Construction:	\$481,250	\$481,250	Sec. 5307:	\$385,000			\$96,250		\$481,250
Construction Engineering:			Funding by Share:	\$385,000			\$96,250		\$481,250
Contingencies:									
Indirects:									
Bond Financing:									
Total Project Cost:	\$481,250								

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SEPTEMBER 2019 MODIFICATIONS AND PREVIEWS

	SJ: 11726/NA			DUACE	CITY					FY 202
HOUSTON	GALVESTON	CSJ	HWY VA	PHASE	CITY TEXAS CITY		JLF COAST CENT			YOE COST \$1,826,864
HOUSTON	GALVESTON		VA	I	TEXAS CITY	G	REV DATE:	II/2019		\$1,820,804
STREET:	TEXAS CITY/LA MAR	RQUE UZA					MPO PROJE		11726	
LIMITS FROM:	VA						FUNDING	CATEGORY:	5307	
LIMITS TO:	VA						MTP REFER	ENCE:		
tip Description:	OPERATING EXPEN	DITURES FOR PUI	BLIC TRANS	PORTATION:						
REMARKS:					Project History:	Amendmei 9/23/16 - P	nt #SEP-2019A - 9 Program Gulf Coas	/27/19 - Delay to t Center Program		dment #6 - ‹as City/La Marque
Total Proje	ct Cost Information	n: Cost of			Autho	rized Fund	ling by Catego	ry/Share:		F
Preliminary Engine	ering:	Approved			Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way:		Phases:	Sec. 530)7:	\$913,432			\$913,432		\$1,826,864
Construction:	\$1,826,86	4 \$1,826,864			4012 (22			6012 (20		A 1 007 07 1
Construction Engi	neering: -		Funding	by Share:	\$913,432			\$913,432		\$1,826,864
Contingencies:										
Indirects:										
	_									
Bond Financing:		_	1							
Total Project C	ost: \$1,826,86	4								
Total Project C OLD VERSI MPOID/C	ost: \$1,826,86 ON SJ: 11726/NA		HWY	PHASE	CITY	Pi	ROIFCT SPONS	SOR		
Total Project C OLD VERSI MPOID/C DISTRICT	ost: \$1,826,86 ON SJ: 11726/NA county		HWY	PHASE	CITY		ROJECT SPONS			YOE COST
Total Project C OLD VERSI MPOID/C DISTRICT	ost: \$1,826,86 ON SJ: 11726/NA		HWY VA	PHASE T	CITY TEXAS CITY		GULF COAST CE	NTER		
Total Project C OLD VERSI MPOID/C DISTRICT HOUSTON	ost: \$1,826,86 ON SJ: 11726/NA county	CSJ			-		-	NTER 08/2019	11726	YOE COST
Total Project C OLD VERSI MPOID/C DISTRICT HOUSTON STREET:	ost: \$1,826,86 ON SJ: 11726/NA COUNTY GALVESTON	CSJ			-		GULF COAST CE REV DATE: MPO PROJE	NTER 08/2019	11726 5307	YOE COST
Total Project C OLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM:	ost: \$1,826,86 ON SJ: 11726/NA COUNTY GALVESTON TEXAS CITY/LA MAR	CSJ			-		GULF COAST CE REV DATE: MPO PROJE	NTER 08/2019 ECT ID: CATEGORY:		YOE COST
Total Project C OLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP	ost: \$1,826,86 ON SJ: 11726/NA COUNTY GALVESTON TEXAS CITY/LA MAR VA	CSJ RQUE UZA	VA	Т	TEXAS CITY FY 2016		GULF COAST CE REV DATE: MPO PROJE FUNDING MTP REFER	NTER 08/2019 :CT ID: CATEGORY: ENCE:	5307	YOE COST \$1,826,864
Bond Financing: Total Project C OLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	ost: \$1,826,86 ON SJ: 11726/NA COUNTY GALVESTON TEXAS CITY/LA MAR VA VA	CSJ RQUE UZA	VA	Т	TEXAS CITY FY 2016	Amendme	GULF COAST CE REV DATE: MPO PROJE FUNDING MTP REFER nt #6 - 9/23/16 - P //La Marque UZA a	NTER 08/2019 :CT ID: CATEGORY: ENCE: rogram Gulf Co:	5307	\$1,826,864
Total Project C OLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	ost: \$1,826,86 ON SJ: 11726/NA COUNTY GALVESTON TEXAS CITY/LA MAR VA VA	CSJ RQUE UZA DITURES FOR PUI	VA	Т	TEXAS CITY FY 2016 Project History:	Amendme Texas City FTA Sectio	GULF COAST CE REV DATE: MPO PROJE FUNDING MTP REFER nt #6 - 9/23/16 - P //La Marque UZA a	NTER 08/2019 :CT ID: CATEGORY: ENCE: rogram Gulf Coa nd Lake Jackson	5307 ast Center Program -Angleton UZA FY 2	YOE COST \$1,826,864 of Projects for .015 and FY 2016
Total Project C OLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Projec Preliminary Engine	ost: \$1,826,86 ON SJ: 11726/NA COUNTY GALVESTON TEXAS CITY/LA MAR VA OPERATING EXPEN	CSJ RQUE UZA DITURES FOR PUI	VA	Т	TEXAS CITY FY 2016 Project History:	Amendme Texas City FTA Sectio	GULF COAST CE REV DATE: MPO PROJE FUNDING MTP REFER nt #6 - 9/23/16 - P /La Marque UZA a on 5307.	NTER 08/2019 :CT ID: CATEGORY: ENCE: rogram Gulf Coa nd Lake Jackson	5307 ast Center Program	YOE COST \$1,826,864
Total Project C OLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project Preliminary Engine Right Of Way:	ost: \$1,826,86 ON SJ: 11726/NA COUNTY GALVESTON TEXAS CITY/LA MAR VA VA OPERATING EXPEN	CSJ RQUE UZA DITURES FOR PUI n: Cost of Approved Phases:	VA	T	TEXAS CITY FY 2016 Project History: Author	Amendme Texas City FTA Sectic rized Fund	GULF COAST CE REV DATE: MPO PROJE FUNDING MTP REFER nt #6 - 9/23/16 - P /La Marque UZA a on 5307.	NTER 08/2019 CT ID: CATEGORY: ENCE: rogram Gulf Coa nd Lake Jackson	5307 ast Center Program -Angleton UZA FY 2 Local	YOE COST \$1,826,864 of Projects for 015 and FY 2016 Funding By Category
Total Project C OLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project Preliminary Engine Right Of Way: Construction:	ost: \$1,826,86 ON SJ: 11726/NA COUNTY GALVESTON TEXAS CITY/LA MAR VA VA OPERATING EXPEN	CSJ RQUE UZA DITURES FOR PUI a: Cost of Approved Phases: 4 \$1,826,864	VA BLIC TRANS	T PORTATION:	TEXAS CITY FY 2016 Project History: Author Federal \$913,432	Amendme Texas City FTA Sectio rized Fund State	GULF COAST CE REV DATE: MPO PROJE FUNDING MTP REFER nt #6 - 9/23/16 - P /La Marque UZA a on 5307. ling by Catego Regional	NTER 08/2019 CCT ID: CATEGORY: ENCE: rogram Gulf Coa nd Lake Jackson ry/Share: Local \$913,432	5307 ast Center Program -Angleton UZA FY 2 Local Contribution	YOE COST \$1,826,864 of Projects for 015 and FY 2016 Funding By Category \$1,826,864
Total Project C OLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Projec Preliminary Engine Right Of Way: Construction: Construction Engi	ost: \$1,826,86 ON SJ: 11726/NA COUNTY GALVESTON TEXAS CITY/LA MAR VA OPERATING EXPEN	CSJ RQUE UZA DITURES FOR PUI n: Cost of Approved Phases: 4 \$1,826,864 	VA BLIC TRANS	T	TEXAS CITY FY 2016 Project History: Author Federal	Amendme Texas City FTA Sectio rized Fund State 	GULF COAST CE REV DATE: MPO PROJE FUNDING MTP REFER nt #6 - 9/23/16 - P /La Marque UZA a on 5307. Iing by Catego Regional 	NTER 08/2019 CT ID: CATEGORY: ENCE: rogram Gulf Co: Ind Lake Jackson ory/Share: Local	5307 ast Center Program -Angleton UZA FY 2 Local Contribution 	YOE COST \$1,826,864 of Projects for 015 and FY 2016 Funding By Category \$1,826,864
Total Project C OLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Projec Preliminary Engine Right Of Way: Construction: Construction Engi Contingencies:	ost: \$1,826,86 ON SJ: 11726/NA COUNTY GALVESTON TEXAS CITY/LA MAR VA OPERATING EXPEN	CSJ RQUE UZA DITURES FOR PUI a: Cost of Approved Phases: 4 \$1,826,864	VA BLIC TRANS	T PORTATION:	TEXAS CITY FY 2016 Project History: Author Federal \$913,432	Amendme Texas City FTA Sectio rized Fund State 	GULF COAST CE REV DATE: MPO PROJE FUNDING MTP REFER nt #6 - 9/23/16 - P /La Marque UZA a on 5307. Iing by Catego Regional 	NTER 08/2019 CCT ID: CATEGORY: ENCE: rogram Gulf Coa nd Lake Jackson ry/Share: Local \$913,432	5307 ast Center Program -Angleton UZA FY 2 Local Contribution 	YOE COST \$1,826,864 of Projects for .015 and FY 2016 Funding
Total Project C OLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	ost: \$1,826,86 ON SJ: 11726/NA COUNTY GALVESTON TEXAS CITY/LA MAR VA OPERATING EXPEN	CSJ RQUE UZA DITURES FOR PUI n: Cost of Approved Phases: 4 \$1,826,864 	VA BLIC TRANS	T PORTATION:	TEXAS CITY FY 2016 Project History: Author Federal \$913,432	Amendme Texas City FTA Sectio rized Fund State 	GULF COAST CE REV DATE: MPO PROJE FUNDING MTP REFER nt #6 - 9/23/16 - P /La Marque UZA a on 5307. Iing by Catego Regional	NTER 08/2019 CCT ID: CATEGORY: ENCE: rogram Gulf Coa nd Lake Jackson ry/Share: Local \$913,432	5307 ast Center Program -Angleton UZA FY 2 Local Contribution 	YOE COST \$1,826,864 of Projects for 015 and FY 2016 Funding By Category \$1,826,864

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SEPTEMBER 2019 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION

	COUNTY	CSJ	HWY	PHASE	CITY	PI	ROJECT SPONS	OR		YOE COST
HOUSTON	GALVESTON	-	VA	Т	TEXAS CITY	GL	JLF COAST CENT	ĒR		\$125,000
							REV DATE:	11/2019	11707	
STREET:	TEXAS CITY/LA MAR	QUEUZA							11727	
LIMITS FROM:	VA							CATEGORY:	5307	
LIMITS TO: TIP					X 2017		MTP REFER	EINCE:		
DESCRIPTION:	PLANNING EXPEND	ITUKES FOR PUB	LIC TRAINSP	ORTATION: F	1 2016					
REMARKS:					Project History:	Amendmer 9/23/16 - P	nt #SEP-2019A - 9/ rogram Gulf Coast	27/19 - Delay to t Center Program	o FY 2020. *** Amen m of Projects for Te: 5 and FY 2016 FTA	dment #6 - kas City/La Marque
	t Cost Information		·		Autho	rized Fund	ing by Catego	ry/Share:		 :
Preliminary Enginee	ering:	_ Approved			Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way:	-		Sec. 530)7:	\$100,000			\$25,000		\$125,000
Construction:	\$125,00	0 \$125,000								
Construction Engin	neering:	-	Funding	by Share:	\$100,000			\$25,000		\$125,000
Contingencies:		-								
1 12 .										
Indirects:		-								
Bond Financing: Total Project Co OLD VERSIC	N	-								
Bond Financing: Total Project Co OLD VERSIC	ost: \$125,00	-	HWY	PHASE	СІТҮ	PI	ROJECT SPONS	OR		FY 201 YOE COST
Bond Financing: Total Project Co OLD VERSIC MPOID/CS	ost: \$125,00 DN SJ: 11727/NA	D	HWY VA	PHASE	CITY TEXAS CITY		ROJECT SPONS GULF COAST CEI			
Bond Financing: Total Project Co OLD VERSIC MPOID/CS DISTRICT HOUSTON	ost: \$125,00 DN 5J: 11727/NA COUNTY GALVESTON	CSJ			-		GULF COAST CE REV DATE:	NTER 08/2019	11707	YOE COST
Bond Financing: Total Project Co OLD VERSIC MPOID/CS DISTRICT HOUSTON STREET:	DST: \$125,00 DN SJ: 11727/NA COUNTY GALVESTON TEXAS CITY/LA MAR	CSJ			-		GULF COAST CE REV DATE: MPO PROJE	NTER 08/2019 :CT ID:	11727	YOE COST
Bond Financing: Total Project Co OLD VERSIC MPOID/CS DISTRICT HOUSTON STREET: LIMITS FROM:	ost: \$125,00 DN 5J: 11727/NA COUNTY GALVESTON TEXAS CITY/LA MAR VA	CSJ			-		GULF COAST CE REV DATE: MPO PROJE FUNDING (NTER 08/2019 CCT ID: CATEGORY:	11727 5307	YOE COST
Bond Financing: Total Project Co OLD VERSIC MPOID/CS DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO:	ost: \$125,00 DN 5J: 11727/NA GALVESTON TEXAS CITY/LA MAR VA VA	CSJ QUE UZA	VA	Т	TEXAS CITY		GULF COAST CE REV DATE: MPO PROJE	NTER 08/2019 CCT ID: CATEGORY:		YOE COST
Bond Financing: Total Project Co OLD VERSIC MPOID/CS DISTRICT HOUSTON STREET: LIMITS FROM:	ost: \$125,00 DN 5J: 11727/NA COUNTY GALVESTON TEXAS CITY/LA MAR VA	CSJ QUE UZA	VA	Т	TEXAS CITY Y 2016		GULF COAST CE REV DATE: MPO PROJE FUNDING (MTP REFER	NTER 08/2019 :CT ID: CATEGORY: ENCE:	5307	YOE COST \$125,000
Bond Financing: Total Project Co OLD VERSIC MPOID/CS DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP	ost: \$125,00 DN 5J: 11727/NA GALVESTON TEXAS CITY/LA MAR VA VA	CSJ QUE UZA	VA	Т	TEXAS CITY Y 2016	Amendmen	GULF COAST CE REV DATE: MPO PROJE FUNDING (MTP REFER nt #6 - 9/23/16 - Pr /La Marque UZA a	NTER 08/2019 CT ID: CATEGORY: ENCE: rogram Gulf Coa	5307	YOE COST \$125,000
Bond Financing: Total Project Co OLD VERSIC MPOID/CS DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	ost: \$125,00 DN SJ: 11727/NA COUNTY GALVESTON TEXAS CITY/LA MAR VA VA PLANNING EXPEND	D CSJ QUE UZA ITURES FOR PUB	VA	Т	TEXAS CITY Y 2016 Project History:	Amendmen Texas City FTA Sectio	GULF COAST CEI REV DATE: MPO PROJE FUNDING (MTP REFERI nt #6 - 9/23/16 - Pr /La Marque UZA a on 5307.	NTER 08/2019 :CT ID: CATEGORY: ENCE: rogram Gulf Coa nd Lake Jackson	5307 ast Center Program -Angleton UZA FY 2	YOE COST \$125,000 of Projects for 2015 and FY 2016
Bond Financing: Total Project Co OLD VERSIC MPOID/CS DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	pst: \$125,00 DN SJ: 11727/NA GALVESTON TEXAS CITY/LA MAR VA PLANNING EXPEND	CSJ QUE UZA ITURES FOR PUB	VA	Т	TEXAS CITY Y 2016 Project History: Autho	Amendmen Texas City FTA Sectic rized Fund	GULF COAST CE REV DATE: MPO PROJE FUNDING (MTP REFER MT#6 - 9/23/16 - Pr /La Marque UZA a on 5307.	NTER 08/2019 CT ID: CATEGORY: ENCE: rogram Gulf Co: nd Lake Jackson ry/Share:	5307 ast Center Program -Angleton UZA FY 2 Local	YOE COST \$125,000 of Projects for 2015 and FY 2016 Funding
Bond Financing: Total Project Co OLD VERSIC MPOID/CS DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Projecc Preliminary Enginee Right Of Way:	ost: \$125,00 DN SJ: 11727/NA COUNTY GALVESTON TEXAS CITY/LA MAR VA VA PLANNING EXPEND t Cost Information ering:	CSJ QUE UZA ITURES FOR PUB : Cost of _ Approved _ Phases:	VA	T ORTATION: F	TEXAS CITY Y 2016 Project History:	Amendmen Texas City FTA Sectio	GULF COAST CEI REV DATE: MPO PROJE FUNDING (MTP REFERI nt #6 - 9/23/16 - Pr /La Marque UZA a on 5307.	NTER 08/2019 :CT ID: CATEGORY: ENCE: rogram Gulf Coa nd Lake Jackson	5307 ast Center Program -Angleton UZA FY 2	YOE COST \$125,000 of Projects for 2015 and FY 2016
Bond Financing: Total Project Co OLD VERSIC MPOID/CS DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Projec Preliminary Enginee Right Of Way: Construction:	pst: \$125,00 DN SJ: 11727/NA COUNTY GALVESTON TEXAS CITY/LA MAR VA VA PLANNING EXPEND t Cost Information ering:	CSJ QUE UZA ITURES FOR PUB : Cost of _ Approved _ Phases:	VA LIC TRANSP	T ORTATION: F	TEXAS CITY Y 2016 Project History: Author Federal \$100,000	Amendmen Texas City FTA Sectic rized Fund State	GULF COAST CEL REV DATE: MPO PROJE FUNDING (MTP REFERI nt #6 - 9/23/16 - Pi /La Marque UZA a on 5307. Iing by Catego Regional 	NTER 08/2019 CCT ID: CATEGORY: ENCE: rogram Gulf Coa nd Lake Jackson ry/Share: Local \$25,000	5307 ast Center Program -Angleton UZA FY 2 Local Contribution	YOE COST \$125,000 of Projects for 1015 and FY 2016 Funding By Category \$125,000
Bond Financing: Total Project Co OLD VERSIC MPOID/CS DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Projecc Preliminary Enginee Right Of Way:	pst: \$125,00 DN SJ: 11727/NA COUNTY GALVESTON TEXAS CITY/LA MAR VA VA PLANNING EXPEND t Cost Information ering:	CSJ QUE UZA ITURES FOR PUB : Cost of _ Approved _ Phases:	VA LIC TRANSP Sec. 530	T ORTATION: F	TEXAS CITY Y 2016 Project History: Author Federal	Amendmen Texas City FTA Sectic rized Fund State	GULF COAST CEL REV DATE: MPO PROJE FUNDING (MTP REFERI nt #6 - 9/23/16 - Pr /La Marque UZA a on 5307. Iing by Catego Regional	NTER 08/2019 CCT ID: CATEGORY: ENCE: rogram Gulf Coa nd Lake Jackson ry/Share: Local	5307 ast Center Program -Angleton UZA FY 2 Local Contribution	YOE COST \$125,000 of Projects for 2015 and FY 2016 Funding By Category

\$125,000

Total Project Cost:

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SEPTEMBER 2019 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJ	ECT SPONSO	R		YOE COST
HOUSTON	BRAZORIA		VA	т	LAKE JACKSON	GULF	COAST CENTER	t.		\$231,250
							REV DATE:	11/2019	11728	
STREET:	LAKE JACKSON/ANG	LETON UZA					MPO PROJECT			
LIMITS FROM:	VA VA						FUNDING CA		5307	
LIMITS TO: TIP							MTP REFEREN	CE:		
DESCRIPTION:	2015	IKES FOR PUBLIC	, IRAINSPOR	TATION, CAP	PITAL COST OF CONT	RACTING: FT				
REMARKS:					Project History:	9/23/16 - Prog	ram Gulf Coast C	enter Progra	o FY 2020. *** Amen m of Projects for Tex I5 and FY 2016 FTA	kas City/La Marque
Total Proje	ct Cost Information	Cost of			Autho	rized Funding	by Category	/Share:		Eundin -
Preliminary Engine	eering:				Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way:			Sec. 5307	':	\$185,000			\$46,250		\$231,250
Construction:	\$231,250	,			¢105.000			¢44.250		¢221.250
Construction Engi			Funding b	y Share:	\$185,000			\$46,250		\$231,250
Contingencies:		<u> </u>								
Indirects: Bond Financing:		-								
Total Project C	ost: \$231,250)								
			I							
	SJ: 11728/NA									FY 201
	-									
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJ	ECT SPONSO	R		YOE COST
	BRAZORIA		VA	т	LAKE JACKSON	GU	LF COAST CENT			\$231,250
HOUSTON	BRAZORIA									
		I FTON UZA					REV DATE: MPO PROJECT	08/2019	11728	
HOUSTON STREET: LIMITS FROM:	LAKE JACKSON/ANG	LETON UZA					MPO PROJECT	TID:	11728 5307	

 TIP
 CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION, CAPITAL COST OF CONTRACTING: FY

 DESCRIPTION:
 2015

 REMARKS:
 Project History

Project History: Amendment #6 - 9/23/16 - Program Gulf Coast Center Program of Projects for Texas City/La Marque UZA and Lake Jackson-Angleton UZA FY 2015 and FY 2016 FTA Section 5307.

Total Project Cost In	formation:	Cost of		Au	thorized Fund	ling by Catego	ory/Share:	Local	Funding
Preliminary Engineering:		Approved	ļ	Federal	State	Regional	Local	Contribution	By Category
Right Of Way:		Phases:	Sec. 5307:	\$185,000			\$46.250		\$231,250
Construction:	\$231,250	\$231,250	Jec. 3307.	\$105,000			\$10,250		Ψ251,250
Construction Engineering:			Funding by Share:	\$185,000			\$46,250		\$231,250
Contingencies:			<i>c</i> ,						
Indirects:									
Bond Financing:									
Total Project Cost:	\$231,250								

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SEPTEMBER 2019 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION

MPOID/C	SJ: 11729/NA	L								FY 202
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	Р	ROJECT SPONS	OR		YOE COST
HOUSTON	BRAZORIA		VA	т	LAKE JACKSON	G	ULF COAST CENT			\$1,505,762
STREET:	LAKE JACKSON/AN						REV DATE: MPO PROJE	11/2019	11729	
LIMITS FROM:	VA	GLETON OZA						CATEGORY:	5307	
									5307	
LIMITS TO: TIP					2/ 2015		MTP REFER	ENCE:		
DESCRIPTION:	OPERATING EXPEN	IDITURES FOR PUI	BLIC TRAINS	PORTATION: I	-1 2015					
REMARKS:				- 	Project History:	9/23/16 - F	Program Gulf Coas	Center Progra	o FY 2020. *** Amen m of Projects for Tex 15 and FY 2016 FTA	kas City/La Marque
	ct Cost Informatio				Autho	rized Fund	ding by Catego	ry/Share:		
Preliminary Engine		Approved			Federal	State	Regional	Local	Local Contribution	Funding By Catogory
Right Of Way:	-	Phases:	Sec. 530)7:	\$752,881			\$752,881		By Category \$1,505,762
Construction:	\$1,505,7	62 \$1,505,762								
Construction Eng	ineering:		Funding	by Share:	\$752,881			\$752,881		\$1,505,762
Contingencies:										
Indirects:										
Bond Financing: Total Project C OLD VERSI	ON									
Bond Financing: Total Project C OLD VERSI MPOID/C			HWY	PHASE	СІТҮ	P	ROJECT SPONS	OR		FY 201 YOE COST
Bond Financing: Total Project C OLD VERSI MPOID/C DISTRICT	on SJ: 11729/NA	L.	HWY VA	PHASE T	CITY LAKE JACKSON	Ρ	ROJECT SPONS GULF COAST CE			YOE COST
Bond Financing: Total Project C OLD VERSI MPOID/C DISTRICT HOUSTON	ON SJ: 11729/NA COUNTY BRAZORIA	CSJ			-	Р	GULF COAST CE REV DATE:	NTER 08/2019		
Bond Financing: Total Project C OLD VERSI MPOID/C DISTRICT HOUSTON STREET:	ON SJ: 11729/NA COUNTY BRAZORIA LAKE JACKSON/AN	CSJ			-	Ρ	GULF COAST CE REV DATE: MPO PROJE	NTER 08/2019 :CT ID:	11729	YOE COST
Bond Financing: Total Project C OLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM:	ON SJ: 11729/NA COUNTY BRAZORIA	CSJ			-	Ρ	GULF COAST CE REV DATE: MPO PROJE FUNDING (NTER 08/2019 CCT ID: CATEGORY:	11729 5307	YOE COST
Bond Financing: Total Project C OLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO:	ON SJ: 11729/NA COUNTY BRAZORIA LAKE JACKSON/AN VA VA	CSJ IGLETON UZA	VA	Т	LAKE JACKSON	Ρ	GULF COAST CE REV DATE: MPO PROJE	NTER 08/2019 CCT ID: CATEGORY:		YOE COST
Bond Financing: Total Project C OLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP	ON SJ: 11729/NA COUNTY BRAZORIA LAKE JACKSON/AN VA	CSJ IGLETON UZA	VA	Т	LAKE JACKSON	P	GULF COAST CE REV DATE: MPO PROJE FUNDING (NTER 08/2019 CCT ID: CATEGORY:		YOE COST
Indirects: Bond Financing: Total Project C OLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	ON SJ: 11729/NA COUNTY BRAZORIA LAKE JACKSON/AN VA VA	CSJ IGLETON UZA	VA	Т	LAKE JACKSON		GULF COAST CE REV DATE: MPO PROJE FUNDING (MTP REFER	NTER 08/2019 :CT ID: CATEGORY: ENCE:		YOE COST \$1,505,762
Bond Financing: Total Project C OLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	ON SJ: 11729/NA COUNTY BRAZORIA LAKE JACKSON/AN VA VA	CSJ IGLETON UZA	VA	Т	LAKE JACKSON	Amendme	GULF COAST CE REV DATE: MPO PROJE FUNDING (MTP REFER ant #6 - 9/23/16 - P //La Marque UZA a	NTER 08/2019 :CT ID: CATEGORY: ENCE: rogram Gulf Co:	5307	\$1,505,762
Bond Financing: Total Project C OLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	ON SJ: 11729/NA COUNTY BRAZORIA LAKE JACKSON/AN VA VA	CSJ IGLETON UZA IDITURES FOR PUL	VA	Т	LAKE JACKSON TY 2015 Project History:	Amendme Texas City FTA Secto	GULF COAST CE REV DATE: MPO PROJE FUNDING (MTP REFER ant #6 - 9/23/16 - P //La Marque UZA a	NTER 08/2019 :CT ID: CATEGORY: ENCE: rogram Gulf Co: nd Lake Jackson	5307 ast Center Program -Angleton UZA FY 2	YOE COST \$1,505,762 of Projects for 2015 and FY 2016
Bond Financing: Total Project C OLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	ON SJ: 11729/NA COUNTY BRAZORIA LAKE JACKSON/AN VA VA OPERATING EXPEN	CSJ GLETON UZA IDITURES FOR PUI	VA	Т	LAKE JACKSON TY 2015 Project History: Autho	Amendme Texas City FTA Sectio rized Func	GULF COAST CE REV DATE: MPO PROJE FUNDING (MTP REFER ant #6 - 9/23/16 - P y/La Marque UZA a on 5307.	NTER 08/2019 CT ID: CATEGORY: ENCE: rogram Gulf Co: nd Lake Jackson ry/Share:	5307 ast Center Program -Angleton UZA FY 2 Local	YOE COST \$1,505,762 of Projects for 2015 and FY 2016 Funding
Bond Financing: Total Project C OLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Projec Preliminary Engine Right Of Way:	ON SJ: 11729/NA COUNTY BRAZORIA LAKE JACKSON/AN VA VA OPERATING EXPEN	CSJ GLETON UZA IDITURES FOR PUI n: Cost of Approved Phases:	VA		LAKE JACKSON TY 2015 Project History:	Amendme Texas City FTA Secto	GULF COAST CE REV DATE: MPO PROJE FUNDING (MTP REFER mt #6 - 9/23/16 - P //La Marque UZA a on 5307.	NTER 08/2019 :CT ID: CATEGORY: ENCE: rogram Gulf Co: nd Lake Jackson	5307 ast Center Program -Angleton UZA FY 2	YOE COST \$1,505,762 of Projects for 2015 and FY 2016
Bond Financing: Total Project C OLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Projec Preliminary Engine Right Of Way: Construction:	ON SJ: 11729/NA COUNTY BRAZORIA LAKE JACKSON/AN VA VA OPERATING EXPEN	CSJ IGLETON UZA IDITURES FOR PUI IDITURES FOR PUI	VA BLIC TRANS		LAKE JACKSON T 2015 Project History: Autho Federal \$752,881	Amendme Texas City FTA Sectio rized Func State 	GULF COAST CE REV DATE: MPO PROJE FUNDING (MTP REFER ant #6 - 9/23/16 - Pr //La Marque UZA a on 5307. ding by Catego Regional	NTER 08/2019 CT ID: CATEGORY: ENCE: rogram Gulf Co: nd Lake Jackson ry/Share: Local \$752,881	5307 ast Center Program -Angleton UZA FY 2 Local	YOE COST \$1,505,762 of Projects for 2015 and FY 2016 Funding By Category \$1,505,762
Bond Financing: Total Project C OLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Projee Preliminary Engine Right Of Way: Construction Engi	ON SJ: 11729/NA COUNTY BRAZORIA LAKE JACKSON/AN VA VA OPERATING EXPEN	CSJ GLETON UZA IDITURES FOR PUI n: Cost of Approved Phases:	VA BLIC TRANS		LAKE JACKSON FY 2015 Project History: Autho Federal	Amendme Texas City FTA Sectio rized Func	GULF COAST CE REV DATE: MPO PROJE FUNDING (MTP REFER ant #6 - 9/23/16 - P y/La Marque UZA a on 5307.	NTER 08/2019 CCT ID: CATEGORY: ENCE: rogram Gulf Co: nd Lake Jackson ry/Share: Local	5307 ast Center Program -Angleton UZA FY 2 Local	YOE COST \$1,505,762 of Projects for 2015 and FY 2016 Funding By Category \$1,505,762
Bond Financing: Total Project C OLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Projec Preliminary Engine Right Of Way: Construction: Construction Engi Contingencies:	ON SJ: 11729/NA COUNTY BRAZORIA LAKE JACKSON/AN VA VA OPERATING EXPEN	CSJ IGLETON UZA IDITURES FOR PUI IDITURES FOR PUI	VA BLIC TRANS	T PORTATION: I	LAKE JACKSON T 2015 Project History: Autho Federal \$752,881	Amendme Texas City FTA Sectio rized Func State 	GULF COAST CE REV DATE: MPO PROJE FUNDING (MTP REFER ant #6 - 9/23/16 - Pr //La Marque UZA a on 5307. ding by Catego Regional	NTER 08/2019 CT ID: CATEGORY: ENCE: rogram Gulf Co: nd Lake Jackson ry/Share: Local \$752,881	5307 ast Center Program -Angleton UZA FY 2 Local	YOE COST \$1,505,762 of Projects for 2015 and FY 2016 Funding By Category
Bond Financing: Total Project C OLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Projee Preliminary Engine Right Of Way: Construction: Engi	ON SJ: 11729/NA COUNTY BRAZORIA LAKE JACKSON/AN VA VA OPERATING EXPEN	CSJ IGLETON UZA IDITURES FOR PUI IDITURES FOR PUI	VA BLIC TRANS	T PORTATION: I	LAKE JACKSON T 2015 Project History: Autho Federal \$752,881	Amendme Texas City FTA Sectio rized Func State 	GULF COAST CE REV DATE: MPO PROJE FUNDING (MTP REFER ant #6 - 9/23/16 - Pr //La Marque UZA a on 5307. ding by Catego Regional	NTER 08/2019 CT ID: CATEGORY: ENCE: rogram Gulf Co: nd Lake Jackson ry/Share: Local \$752,881	5307 ast Center Program -Angleton UZA FY 2 Local	YOE COST \$1,505,762 of Projects for 2015 and FY 2016 Funding By Category \$1,505,762

\$1,505,762

Total Project Cost:

HOUSTON-GALVESTON MPO

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SEPTEMBER 2019 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION

MPOID/C	SJ: 11730/NA									FY 202
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	P	ROJECT SPONS	OR		YOE COST
HOUSTON	BRAZORIA		VA	т	LAKE JACKSON	Gl	JLF COAST CENT			\$125,000
STREET:	LAKE JACKSON/AN						REV DATE: MPO PROJE	11/2019	11730	
LIMITS FROM:	VA	GELLON OZA						CATEGORY:	5307	
LIMITS TO:	VA						MTP REFER		5507	
TIP DESCRIPTION:	PLANNING EXPEND	DITURES FOR PUB	LIC TRANSP	ORTATION: F	Y 2015		THT REFER	EINCE.		
REMARKS:					Project History:	9/23/16 - F	rogram Gulf Coast	t Center Program		kas City/La Marque
Total Projec	ct Cost Information	n: Cost of			Autho	rized Fund	ling by Catego	ry/Share:		
Preliminary Engine	ering:	Approved			Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way:		Phases:	Sec. 530)7:	\$100,000		Regional	\$25,000		\$125,000
Construction:	\$125,00	00 \$125,000								
Construction Engi	neering:		Funding	by Share:	\$100,000			\$25,000		\$125,000
Contingencies:										
Indirects:	-									
Bond Financing: Total Project Co	ost: \$125,00	_								
Bond Financing: Total Project C OLD VERSI MPOID/C	ost: \$125,00	0	Н₩Ү	PHASE	СІТҮ	P	ROJECT SPONS	OR		FY 201 YOE COST
Bond Financing: Total Project C OLD VERSI MPOID/C DISTRICT	ost: \$125,00 ON SJ: 11730/NA	0	HWY VA	PHASE	CITY LAKE JACKSON		ROJECT SPONS			FY 201 YOE COST \$125,000
Bond Financing: Total Project C OLD VERSIS MPOID/C DISTRICT HOUSTON	ost: \$125,00 ON SJ: 11730/NA COUNTY BRAZORIA	CSJ					GULF COAST CE REV DATE:	NTER 08/2019		YOE COST
Bond Financing: Total Project Co OLD VERSIG MPOID/C DISTRICT HOUSTON STREET:	ost: \$125,00 ON SJ: 11730/NA COUNTY BRAZORIA LAKE JACKSON/AN	CSJ					GULF COAST CE REV DATE: MPO PROJE	NTER 08/2019 :CT ID:	11730	YOE COST
Bond Financing: Total Project Co OLD VERSIO MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM:	ost: \$125,00 ON SJ: 11730/NA COUNTY BRAZORIA LAKE JACKSON/AN VA	CSJ					GULF COAST CE REV DATE: MPO PROJE FUNDING (NTER 08/2019 CCT ID: CATEGORY:	11730 5307	YOE COST
Bond Financing: Total Project Co OLD VERSIO MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO:	ost: \$125,00 ON SJ: 11730/NA COUNTY BRAZORIA LAKE JACKSON/AN VA VA	CSJ GLETON UZA	VA	Т	LAKE JACKSON		GULF COAST CE REV DATE: MPO PROJE	NTER 08/2019 CCT ID: CATEGORY:		YOE COST
Bond Financing: Total Project Ca OLD VERSIA MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP	ost: \$125,00 ON SJ: 11730/NA COUNTY BRAZORIA LAKE JACKSON/AN VA	CSJ GLETON UZA	VA	Т	LAKE JACKSON		GULF COAST CE REV DATE: MPO PROJE FUNDING (NTER 08/2019 CCT ID: CATEGORY:		YOE COST
Indirects: Bond Financing: Total Project Co OLD VERSIO MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	ost: \$125,00 ON SJ: 11730/NA COUNTY BRAZORIA LAKE JACKSON/AN VA VA	CSJ GLETON UZA	VA	Т	LAKE JACKSON Y 2015	Amendme	GULF COAST CE REV DATE: MPO PROJE FUNDING (MTP REFER nt #6 - 9/23/16 - Pr	NTER 08/2019 CT ID: CATEGORY: ENCE: rogram Gulf Co:		YOE COST \$125,000
Bond Financing: Total Project Co OLD VERSIO MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	ost: \$125,00 ON SJ: 11730/NA COUNTY BRAZORIA LAKE JACKSON/AN VA VA	CSJ GLETON UZA	VA	Т	LAKE JACKSON Y 2015	Amendme	GULF COAST CE REV DATE: MPO PROJE FUNDING (MTP REFER nt #6 - 9/23/16 - Pr /La Marque UZA a	NTER 08/2019 CT ID: CATEGORY: ENCE: rogram Gulf Co:	5307 ast Center Program	YOE COST \$125,000
Bond Financing: Total Project Ca OLD VERSIA MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	ost: \$125,00 ON SJ: 11730/NA COUNTY BRAZORIA LAKE JACKSON/AN VA VA	CSJ GLETON UZA DITURES FOR PUB	VA	Т	LAKE JACKSON Y 2015 Project History:	Amendme Texas City FTA Sectio	GULF COAST CE REV DATE: MPO PROJE FUNDING (MTP REFER nt #6 - 9/23/16 - Pr /La Marque UZA a	NTER 08/2019 :CT ID: CATEGORY: ENCE: rogram Gulf Co: nd Lake Jackson	5307 ast Center Program -Angleton UZA FY 2	YOE COST \$125,000 of Projects for 2015 and FY 2016
Bond Financing: Total Project Co OLD VERSIS MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project Preliminary Engine	ost: \$125,00 ON SJ: 11730/NA COUNTY BRAZORIA LAKE JACKSON/AN VA VA PLANNING EXPEND	CSJ GLETON UZA DITURES FOR PUB	VA	Т	LAKE JACKSON Y 2015 Project History:	Amendme Texas City FTA Sectio	GULF COAST CE REV DATE: MPO PROJE FUNDING (MTP REFER nt #6 - 9/23/16 - Pr /La Marque UZA a on 5307.	NTER 08/2019 :CT ID: CATEGORY: ENCE: rogram Gulf Co: nd Lake Jackson	5307 ast Center Program -Angleton UZA FY 2 Local	YOE COST \$125,000 of Projects for 2015 and FY 2016 Funding
Bond Financing: Total Project Co OLD VERSIA MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project Preliminary Engine Right Of Way:	ost: \$125,00 ON SJ: 11730/NA COUNTY BRAZORIA LAKE JACKSON/AN VA VA PLANNING EXPEND Ct Cost Information sering:	CSJ GLETON UZA DITURES FOR PUB	VA	T ORTATION: F	LAKE JACKSON Y 2015 Project History: Autho	Amendme Texas City FTA Sectio rized Func	GULF COAST CE REV DATE: MPO PROJE FUNDING (MTP REFER nt #6 - 9/23/16 - Pr /La Marque UZA a on 5307.	NTER 08/2019 CT ID: CATEGORY: ENCE: rogram Gulf Co: nd Lake Jackson ry/Share:	5307 ast Center Program -Angleton UZA FY 2	YOE COST \$125,000 of Projects for 2015 and FY 2016
Bond Financing: Total Project Ca OLD VERSIA MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project Preliminary Engine Right Of Way: Construction:	ost: \$125,00 ON SJ: 11730/NA COUNTY BRAZORIA LAKE JACKSON/AN VA VA PLANNING EXPEND Ct Cost Information sering: \$125,00	CSJ GLETON UZA DITURES FOR PUB n: Cost of Approved Phases: 00 \$125,000	VA LIC TRANSP	T ORTATION: F	LAKE JACKSON Y 2015 Project History: Autho Federal \$100,000	Amendme Texas City FTA Sectio rized Func State 	GULF COAST CE REV DATE: MPO PROJE FUNDING (MTP REFER nt #6 - 9/23/16 - Pi /La Marque UZA a on 5307. Iing by Catego Regional	NTER 08/2019 CT ID: CATEGORY: ENCE: rogram Gulf Co: nd Lake Jackson ry/Share: Local \$25,000	5307 ast Center Program -Angleton UZA FY 2 Local	YOE COST \$125,000 of Projects for 2015 and FY 2016 Funding By Category \$125,000
Bond Financing: Total Project Ca OLD VERSIA MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project Preliminary Engine Right Of Way: Construction: Engi	ost: \$125,00 ON SJ: 11730/NA COUNTY BRAZORIA LAKE JACKSON/AN VA VA PLANNING EXPEND Ct Cost Information sering: \$125,00	CSJ GLETON UZA DITURES FOR PUB	VA LIC TRANSP Sec. 530	T ORTATION: F	LAKE JACKSON Y 2015 Project History: Autho Federal	Amendme Texas City FTA Sectio rized Func	GULF COAST CE REV DATE: MPO PROJE FUNDING (MTP REFER nt #6 - 9/23/16 - Pr /La Marque UZA a on 5307.	NTER 08/2019 CCT ID: CATEGORY: ENCE: rogram Gulf Co: nd Lake Jackson ry/Share: Local	5307 ast Center Program -Angleton UZA FY 2 Local	YOE COST \$125,000 of Projects for 2015 and FY 2016 Funding By Category
Bond Financing: Total Project Ca OLD VERSIA MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project Preliminary Engine Right Of Way: Construction:	ost: \$125,00 ON SJ: 11730/NA COUNTY BRAZORIA LAKE JACKSON/AN VA VA PLANNING EXPEND Ct Cost Information sering: \$125,00	CSJ GLETON UZA DITURES FOR PUB n: Cost of Approved Phases: 00 \$125,000	VA LIC TRANSP Sec. 530	T ORTATION: F ¹	LAKE JACKSON Y 2015 Project History: Autho Federal \$100,000	Amendme Texas City FTA Sectio rized Func State 	GULF COAST CE REV DATE: MPO PROJE FUNDING (MTP REFER nt #6 - 9/23/16 - Pi /La Marque UZA a on 5307. Iing by Catego Regional	NTER 08/2019 CT ID: CATEGORY: ENCE: rogram Gulf Co: nd Lake Jackson ry/Share: Local \$25,000	5307 ast Center Program -Angleton UZA FY 2 Local	YOE COST \$125,000 of Projects for 2015 and FY 2016 Funding By Category \$125,000
Bond Financing: Total Project Ca OLD VERSIA MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project Preliminary Engine Right Of Way: Construction: Engi	ost: \$125,00 ON SJ: 11730/NA COUNTY BRAZORIA LAKE JACKSON/AN VA VA PLANNING EXPEND Ct Cost Information sering: \$125,00	CSJ GLETON UZA DITURES FOR PUB n: Cost of Approved Phases: 00 \$125,000	VA LIC TRANSP Sec. 530	T ORTATION: F ¹	LAKE JACKSON Y 2015 Project History: Autho Federal \$100,000	Amendme Texas City FTA Sectio rized Func State 	GULF COAST CE REV DATE: MPO PROJE FUNDING (MTP REFER nt #6 - 9/23/16 - Pi /La Marque UZA a on 5307. Iing by Catego Regional	NTER 08/2019 CT ID: CATEGORY: ENCE: rogram Gulf Co: nd Lake Jackson ry/Share: Local \$25,000	5307 ast Center Program -Angleton UZA FY 2 Local	YOE COST \$125,000 of Projects for 2015 and FY 2016 Funding By Category \$125,000

\$125,000

Total Project Cost:

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SEPTEMBER 2019 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PRO	JECT SPONS	SOR		YOE COST
HOUSTON	BRAZORIA		VA	Т	LAKE JACKSON	GULF	COAST CENT			\$231,250
STREET:	LAKE JACKSON/ANGL						REV DATE: MPO PROJE	11/2019	73	
LIMITS FROM:	VA	ETON UZA					-	CATEGORY:	5307	
LIMITS TO:	VA						MTP REFER		5507	
TIP	CAPITAL EXPENDITUR							LINCL.		
DESCRIPTION:	2016		, INANSFOR	IATION, CA	THAL COST OF CONT	KACTING. FI				
REMARKS:					Project History:	9/23/16 - Prog	ram Gulf Coas	, t Center Prograi	o FY 2020. *** Amen m of Projects for Te: 15 and FY 2016 FTA	kas City/La Marque
Total Proje	ct Cost Information:	Cost of			Autho	rized Funding	g by Catego	ory/Share:		
Preliminary Engine	eering:	Approved			Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way:		Phases:	Sec. 5307	:	\$185,000			\$46,250		\$231,250
Construction:	\$231,250	\$231,250			\$185,000			\$46,250		\$231,250
Construction Engi	<u> </u>		Funding b	y Share:	\$185,000			\$ 4 0,230		\$231,230
Contingencies:										
Indirects: Bond Financing:										
Total Project C	ost: \$231,250									
OLD VERSI			I							
	SJ: 11731/NA									FY 201
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PRO	JECT SPONS	OR		YOE COST
DISTINCT			VA	т	LAKE JACKSON	GU	LF COAST CE			\$231,250
HOUSTON	BRAZORIA									
HOUSTON							REV DATE:	08/2019	11731	
	BRAZORIA LAKE JACKSON/ANGL VA	ETON UZA					MPO PROJE		73 5307	

TIP CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION, CAPITAL COST OF CONTRACTING: FY
DESCRIPTION: 2016
REMARKS:

Project History: Amendment #6 - 9/23/16 - Program Gulf Coast Center Program of Projects for Texas City/La Marque UZA and Lake Jackson-Angleton UZA FY 2015 and FY 2016 FTA Section 5307.

Total Project Cost In	formation:	Cost of		Au	thorized Fund	ling by Catego	ory/Share:	Local	Funding
Preliminary Engineering:		Approved	ļ	Federal	State	Regional	Local	Contribution	By Category
Right Of Way:		Phases:	Sec. 5307:	\$185,000			\$46.250		\$231,250
Construction:	\$231,250	\$231,250	Jec. 3307.	\$105,000			\$10,250		Ψ251,250
Construction Engineering:			Funding by Share:	\$185,000			\$46,250		\$231,250
Contingencies:			<i>c</i> ,						
Indirects:									
Bond Financing:									
Total Project Cost:	\$231,250								

HOUSTON-GALVESTON MPO

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SEPTEMBER 2019 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION

MPOID/C	SJ: 11732/NA									FY 202
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	Р	ROJECT SPONS	OR		YOE COST
HOUSTON	BRAZORIA		VA	Т	LAKE JACKSON	G	ULF COAST CENT			\$1,549,860
STREET:	LAKE JACKSON/ANG						REV DATE: MPO PROJE	11/2019	11732	
LIMITS FROM:	VA							CATEGORY:	5307	
LIMITS TO:	VA						MTP REFER		5507	
TIP DESCRIPTION:	OPERATING EXPENI	DITURES FOR PU	BLIC TRANS	PORTATION:	FY 2016					
REMARKS:				Ī	Project History:	9/23/16 - F	Program Gulf Coast	t Center Program	o FY 2020. *** Amen m of Projects for Te: 5 and FY 2016 FTA	kas City/La Marque
Total Projec	ct Cost Information	: Cost of	·		Autho	rized Fund	ling by Catego	ry/Share:		
Preliminary Engine	ering:	_ Approved			Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way:	- 		Sec. 530	07:	\$774,930			\$774,930		\$1,549,860
Construction:	\$1,549,86	0 \$1,549,860								
Construction Engi	neering:		Funding	by Share:	\$774,930			\$774,930		\$1,549,860
Contingencies:										
Indirects:	-	-								
Total Project Co	ON	-								
Total Project C OLD VERSI MPOID/C	ost: \$1,549,86 ON SJ: 11732/NA	0	Н₩Ү	PHASE	СІТҮ	P	ROIECT SPONS	SOR		
Total Project Co OLD VERSI MPOID/C DISTRICT	ost: \$1,549,86 ON SJ: 11732/NA COUNTY	-	HWY	PHASE	CITY LAKE JACKSON	P	ROJECT SPONS GULF COAST CE			YOE COST
Total Project C OLD VERSIO MPOID/C DISTRICT HOUSTON	ost: \$1,549,86 ON SJ: 11732/NA county brazoria	o CSJ	HWY VA	PHASE T	CITY LAKE JACKSON	Р	GULF COAST CE REV DATE:	NTER 08/2019		
Total Project C OLD VERSIO MPOID/C DISTRICT HOUSTON STREET:	ost: \$1,549,86 ON SJ: 11732/NA COUNTY BRAZORIA LAKE JACKSON/ANG	o CSJ				Ρ	GULF COAST CE REV DATE: MPO PROJE	NTER 08/2019 CT ID:	11732	YOE COST
Total Project C OLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM:	ost: \$1,549,86 ON SJ: 11732/NA COUNTY BRAZORIA LAKE JACKSON/ANG VA	o CSJ				Ρ	GULF COAST CE REV DATE: MPO PROJE FUNDING (NTER 08/2019 ECT ID: CATEGORY:	11732 5307	YOE COST
DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO:	ost: \$1,549,86 ON SJ: 11732/NA COUNTY BRAZORIA LAKE JACKSON/ANC VA VA	0 CSJ GLETON UZA	VA	Т	LAKE JACKSON	Ρ	GULF COAST CE REV DATE: MPO PROJE	NTER 08/2019 ECT ID: CATEGORY:		YOE COST
Total Project Co OLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP	ost: \$1,549,86 ON SJ: 11732/NA COUNTY BRAZORIA LAKE JACKSON/ANG VA	0 CSJ GLETON UZA	VA	Т	LAKE JACKSON	Р	GULF COAST CE REV DATE: MPO PROJE FUNDING (NTER 08/2019 ECT ID: CATEGORY:		YOE COST
Total Project Co OLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	ost: \$1,549,86 ON SJ: 11732/NA COUNTY BRAZORIA LAKE JACKSON/ANC VA VA	0 CSJ GLETON UZA	VA	Т	LAKE JACKSON FY 2016		GULF COAST CE REV DATE: MPO PROJE FUNDING (MTP REFER	NTER 08/2019 :CT ID: CATEGORY: ENCE:	5307	YOE COST \$1,549,860
Total Project Co OLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP	ost: \$1,549,86 ON SJ: 11732/NA COUNTY BRAZORIA LAKE JACKSON/ANC VA VA	0 CSJ GLETON UZA	VA	Т	LAKE JACKSON	Amendme	GULF COAST CE REV DATE: MPO PROJE FUNDING (MTP REFER nt #6 - 9/23/16 - P //La Marque UZA a	NTER 08/2019 CT ID: CATEGORY: ENCE: rogram Gulf Co:	5307	\$1,549,860
Total Project Co OLD VERSIO MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	ost: \$1,549,86 ON SJ: 11732/NA COUNTY BRAZORIA LAKE JACKSON/ANC VA VA	0 CSJ GLETON UZA DITURES FOR PU	VA	Т	LAKE JACKSON FY 2016 Project History:	Amendme Texas City FTA Secto	GULF COAST CE REV DATE: MPO PROJE FUNDING (MTP REFER nt #6 - 9/23/16 - P //La Marque UZA a on 5307.	NTER 08/2019 :CT ID: CATEGORY: ENCE: rogram Gulf Coa nd Lake Jackson	5307 ast Center Program -Angleton UZA FY 2	YOE COST \$1,549,860 of Projects for 2015 and FY 2016
Total Project Co OLD VERSIO MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	ost: \$1,549,86 ON SJ: 11732/NA COUNTY BRAZORIA LAKE JACKSON/ANG VA OPERATING EXPEND Ct Cost Information	CSJ GLETON UZA DITURES FOR PU	VA	Т	LAKE JACKSON FY 2016 Project History: Autho	Amendme Texas City FTA Sectio rized Func	GULF COAST CE REV DATE: MPO PROJE FUNDING (MTP REFER Int #6 - 9/23/16 - P //La Marque UZA a on 5307.	NTER 08/2019 CT ID: CATEGORY: ENCE: rogram Gulf Coa nd Lake Jackson	5307 ast Center Program -Angleton UZA FY 2 Local	YOE COST \$1,549,860 of Projects for 2015 and FY 2016 Funding
Total Project Co OLD VERSIC MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project Preliminary Engine Right Of Way:	ost: \$1,549,86 ON SJ: 11732/NA COUNTY BRAZORIA LAKE JACKSON/ANG VA VA OPERATING EXPEND CT Cost Information	CSJ GLETON UZA DITURES FOR PU : Cost of Approved Phases:	VA	T PORTATION:	LAKE JACKSON FY 2016 Project History:	Amendme Texas City FTA Secto	GULF COAST CE REV DATE: MPO PROJE FUNDING (MTP REFER nt #6 - 9/23/16 - P //La Marque UZA a on 5307.	NTER 08/2019 :CT ID: CATEGORY: ENCE: rogram Gulf Coa nd Lake Jackson	5307 ast Center Program -Angleton UZA FY 2	YOE COST \$1,549,860 of Projects for 2015 and FY 2016
Total Project C OLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project Preliminary Engine Right Of Way: Construction:	ost: \$1,549,86 ON SJ: 11732/NA COUNTY BRAZORIA LAKE JACKSON/ANG VA OPERATING EXPENT Ct Cost Information tering:	CSJ GLETON UZA DITURES FOR PU : Cost of Approved Phases: 0 \$1,549,860	VA BLIC TRANS	T PORTATION:	LAKE JACKSON FY 2016 Project History: Autho Federal \$774,930	Amendme Texas City FTA Sectio rized Func State 	GULF COAST CE REV DATE: MPO PROJE FUNDING (MTP REFER Int #6 - 9/23/16 - Pr //La Marque UZA a on 5307. Jing by Catego Regional	NTER 08/2019 CCT ID: CATEGORY: ENCE: rogram Gulf Coa nd Lake Jackson ry/Share: Local \$774,930	5307 ast Center Program -Angleton UZA FY 2 Local	YOE COST \$1,549,860 of Projects for 2015 and FY 2016 Funding By Category \$1,549,860
Total Project C OLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project Preliminary Engine Right Of Way: Construction: Construction Engi	ost: \$1,549,86 ON SJ: 11732/NA COUNTY BRAZORIA LAKE JACKSON/ANG VA OPERATING EXPENT Ct Cost Information tering:	CSJ GLETON UZA DITURES FOR PU : Cost of Approved Phases: 0 \$1,549,860	VA BLIC TRANS	T PORTATION:	LAKE JACKSON FY 2016 Project History: Autho Federal	Amendme Texas City FTA Sectio rized Func	GULF COAST CE REV DATE: MPO PROJE FUNDING (MTP REFER Int #6 - 9/23/16 - P //La Marque UZA a on 5307. ding by Catego Regional	NTER 08/2019 CT ID: CATEGORY: ENCE: rogram Gulf Coa Ind Lake Jackson ry/Share: Local	5307 ast Center Program -Angleton UZA FY 2 Local	YOE COST \$1,549,860 of Projects for 2015 and FY 2016 Funding By Category
Total Project C OLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project Preliminary Engine Right Of Way: Construction:	ost: \$1,549,86 ON SJ: 11732/NA COUNTY BRAZORIA LAKE JACKSON/ANG VA OPERATING EXPENT CT Cost Information tering:	CSJ GLETON UZA DITURES FOR PU : Cost of Approved Phases: 0 \$1,549,860	VA BLIC TRANS	T PORTATION:	LAKE JACKSON FY 2016 Project History: Autho Federal \$774,930	Amendme Texas City FTA Sectio rized Func State 	GULF COAST CE REV DATE: MPO PROJE FUNDING (MTP REFER Int #6 - 9/23/16 - Pr //La Marque UZA a on 5307. Jing by Catego Regional	NTER 08/2019 CCT ID: CATEGORY: ENCE: rogram Gulf Coa nd Lake Jackson ry/Share: Local \$774,930	5307 ast Center Program -Angleton UZA FY 2 Local	YOE COST \$1,549,860 of Projects for 2015 and FY 2016 Funding By Category \$1,549,860
Total Project C OLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project Preliminary Engine Right Of Way: Construction: Construction Engi	ost: \$1,549,86 ON SJ: 11732/NA COUNTY BRAZORIA LAKE JACKSON/ANG VA OPERATING EXPENT CT Cost Information tering:	CSJ GLETON UZA DITURES FOR PU : Cost of Approved Phases: 0 \$1,549,860	VA BLIC TRANS	T PORTATION:	LAKE JACKSON FY 2016 Project History: Autho Federal \$774,930	Amendme Texas City FTA Sectio rized Func State 	GULF COAST CE REV DATE: MPO PROJE FUNDING (MTP REFER Int #6 - 9/23/16 - Pr //La Marque UZA a on 5307. Jing by Catego Regional	NTER 08/2019 CCT ID: CATEGORY: ENCE: rogram Gulf Coa nd Lake Jackson ry/Share: Local \$774,930	5307 ast Center Program -Angleton UZA FY 2 Local	YOE COST \$1,549,860 of Projects for 2015 and FY 2016 Funding By Category \$1,549,860

Total Project Cost:

\$1,549,860

HOUSTON-GALVESTON MPO

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SEPTEMBER 2019 MODIFICATIONS AND PREVIEWS

	SJ: 11733/N		10467							FY 202
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY		ROJECT SPONS			YOE COST
HOUSTON	BRAZORIA		VA	т	LAKE JACKSON	Gl	JLF COAST CENT REV DATE:			\$125,000
STREET:	LAKE JACKSON/A	NGLETON UZA					MPO PROJE	11/2019 CT ID:	11733	
IMITS FROM:	VA							CATEGORY:	5307	
	VA						MTP REFER			
TIP DESCRIPTION:		NDITURES FOR PUB	IC TRANSPO	ORTATION: F						
REMARKS:					Project History:	Amendmei 9/23/16 - P	nt #SEP-2019A - 9/ Program Gulf Coast	/27/19 - Delay to t Center Program	o FY 2020. *** Amen m of Projects for Te 15 and FY 2016 FTA	dment #6 - kas City/La Marqu
Total Proje	ct Cost Informati	ion: Cost of			Autho	rized Fund	ling by Catego	ry/Share:		
Preliminary Engine	ering:	Approved	1		Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way:		Phases:	Sec. 530	7:	\$100,000			\$25,000		\$125,00
Construction:	\$125	,000 \$125,000								
Construction Engi	neering:		Funding I	by Share:	\$100,000			\$25,000		\$125,00
Contingencies:										
ndirects:										
Bond Financing:			ļ							
otal Project C	ON									FY 20
Total Project C OLD VERSI MPOID/C	on SJ: 11733/N	A		DUASE	CITY					FY 20
Fotal Project C OLD VERSI MPOID/C DISTRICT	ON SJ: 11733/N COUNTY		HWY	PHASE	СІТҮ		ROJECT SPONS			YOE COST
Fotal Project C OLD VERSI MPOID/C DISTRICT	on SJ: 11733/N	A	HWY VA	PHASE T	CITY LAKE JACKSON		GULF COAST CE	NTER		YOE COST
Total Project C DLD VERSI MPOID/C DISTRICT HOUSTON	ON SJ: 11733/N COUNTY	A CSJ					-	NTER 08/2019	11733	YOE COST
Total Project C DLD VERSI MPOID/C DISTRICT HOUSTON TREET:	ON SJ: 11733/N COUNTY BRAZORIA	A CSJ					GULF COAST CE REV DATE: MPO PROJE	NTER 08/2019	11733 5307	YOE COST
Fotal Project C DLD VERSI MPOID/C DISTRICT HOUSTON TREET: JMITS FROM:	ON SJ: 11733/N COUNTY BRAZORIA LAKE JACKSON/A VA	A CSJ					GULF COAST CE REV DATE: MPO PROJE	NTER 08/2019 ECT ID: CATEGORY:		YOE COST
Fotal Project C DLD VERSI MPOID/C DISTRICT HOUSTON STREET: JMITS FROM: JMITS TO: FIP	ON SJ: 11733/N COUNTY BRAZORIA LAKE JACKSON/A VA VA VA	A CSJ	VA	Т	LAKE JACKSON Y 2016		GULF COAST CE REV DATE: MPO PROJE FUNDING (MTP REFER	NTER 08/2019 :CT ID: CATEGORY: ENCE:	5307	YOE COST \$125,000
Total Project C OLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	ON SJ: 11733/N COUNTY BRAZORIA LAKE JACKSON/A VA VA VA	A CSJ NGLETON UZA	VA	Т	LAKE JACKSON Y 2016	Amendme	GULF COAST CE REV DATE: MPO PROJE FUNDING (MTP REFER nt #6 - 9/23/16 - Pr /La Marque UZA a	NTER 08/2019 :CT ID: CATEGORY: ENCE: rogram Gulf Co:	5307	YOE COST \$125,000
Total Project C OLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	ON SJ: 11733/N COUNTY BRAZORIA LAKE JACKSON/A VA VA VA	A CSJ NINGLETON UZA NDITURES FOR PUBI	VA	Т	LAKE JACKSON Y 2016 Project History:	Amendme Texas City FTA Sectio	GULF COAST CE REV DATE: MPO PROJE FUNDING (MTP REFER nt #6 - 9/23/16 - Pr /La Marque UZA a	NTER 08/2019 :CT ID: CATEGORY: ENCE: rogram Gulf Coa nd Lake Jackson	5307 ast Center Program -Angleton UZA FY 2	YOE COST \$125,000 of Projects for 2015 and FY 2016
Total Project C OLD VERSI MPOID/C DISTRICT HOUSTON STREET: IMITS FROM: IMITS TO: FIP DESCRIPTION: REMARKS: Total Project Preliminary Engine	ON SJ: 11733/N COUNTY BRAZORIA LAKE JACKSON/A VA VA PLANNING EXPEN	CSJ	VA	Т	LAKE JACKSON Y 2016 Project History:	Amendme Texas City FTA Sectio	GULF COAST CE REV DATE: MPO PROJE FUNDING (MTP REFER nt #6 - 9/23/16 - Pr /La Marque UZA a on 5307.	NTER 08/2019 :CT ID: CATEGORY: ENCE: rogram Gulf Coa nd Lake Jackson	5307 ast Center Program	YOE COST \$125,000
Total Project C DLD VERSI MPOID/C DISTRICT HOUSTON TREET: IMITS FROM: IMITS TO: TIP DESCRIPTION: REMARKS: Total Project Preliminary Engine Light Of Way:	ON SJ: 11733/N COUNTY BRAZORIA LAKE JACKSON/A VA VA PLANNING EXPEN	CSJ	VA	T ORTATION: F ¹	LAKE JACKSON Y 2016 Project History: Autho	Amendme Texas City FTA Sectic rized Fund	GULF COAST CE REV DATE: MPO PROJE FUNDING (MTP REFER nt #6 - 9/23/16 - Pr /La Marque UZA a on 5307.	NTER 08/2019 CT ID: CATEGORY: ENCE: rogram Gulf Coa nd Lake Jackson	5307 ast Center Program -Angleton UZA FY 2 Local	YOE COST \$125,000 of Projects for 2015 and FY 2016 Funding
Total Project C DLD VERSI MPOID/C DISTRICT HOUSTON TREET: IMITS FROM: IMITS TO: TIP DESCRIPTION: REMARKS: Total Project reliminary Engine tight Of Way: Construction:	ON SJ: 11733/N COUNTY BRAZORIA LAKE JACKSON/A VA VA PLANNING EXPEN	A CSJ NGLETON UZA NDITURES FOR PUBI ion: Cost of Approved Phases: .000 \$125,000	VA LIC TRANSPO Sec. 530	T ORTATION: F ¹	LAKE JACKSON Y 2016 Project History: Autho Federal \$100,000	Amendme Texas City FTA Sectio rized Fund State	GULF COAST CEI REV DATE: MPO PROJE FUNDING (MTP REFERI nt #6 - 9/23/16 - Pi /La Marque UZA a on 5307. Iing by Catego Regional	NTER 08/2019 CCT ID: CATEGORY: ENCE: rogram Gulf Coa nd Lake Jackson ry/Share: Local \$25,000	5307 ast Center Program -Angleton UZA FY 2 Local Contribution 	YOE COST \$125,000 of Projects for 2015 and FY 2016 Funding By Categor \$125,00
Fotal Project C DLD VERSI MPOID/C DISTRICT HOUSTON TREET: JMITS FROM: JMITS TO: TIP DESCRIPTION: REMARKS: Total Project Preliminary Engine Right Of Way: Construction: Construction Engi	ON SJ: 11733/N COUNTY BRAZORIA LAKE JACKSON/A VA VA PLANNING EXPEN	CSJ	VA LIC TRANSPO	T ORTATION: F ¹	LAKE JACKSON Y 2016 Project History: Autho Federal	Amendme Texas City FTA Sectio rized Fund State 	GULF COAST CE REV DATE: MPO PROJE FUNDING (MTP REFER nt #6 - 9/23/16 - Pr /La Marque UZA a on 5307. ling by Catego Regional	NTER 08/2019 ICT ID: CATEGORY: ENCE: rogram Gulf Coa Ind Lake Jackson ry/Share: Local	5307 ast Center Program -Angleton UZA FY 2 Local Contribution	YOE COST \$125,000 of Projects for 2015 and FY 2016 Funding By Categor
Fotal Project C DLD VERSI MPOID/C DISTRICT HOUSTON STREET: JMITS FROM: JMITS TO: FIP DESCRIPTION: REMARKS: Total Project Preliminary Engine Right Of Way: Construction: Engine Construction Engine Contingencies:	ON SJ: 11733/N COUNTY BRAZORIA LAKE JACKSON/A VA VA PLANNING EXPEN	A CSJ NGLETON UZA NDITURES FOR PUBI ion: Cost of Approved Phases: ,000 \$125,000 	VA LIC TRANSPO Sec. 530	T ORTATION: F ¹	LAKE JACKSON Y 2016 Project History: Autho Federal \$100,000	Amendme Texas City FTA Sectio rized Fund State 	GULF COAST CEI REV DATE: MPO PROJE FUNDING (MTP REFERI nt #6 - 9/23/16 - Pi /La Marque UZA a on 5307. Iing by Catego Regional	NTER 08/2019 CCT ID: CATEGORY: ENCE: rogram Gulf Coa nd Lake Jackson ry/Share: Local \$25,000	5307 ast Center Program -Angleton UZA FY 2 Local Contribution 	YOE COST \$125,000 of Projects for 2015 and FY 2016 Funding By Categor \$125,00
Total Project C OLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	ON SJ: 11733/N COUNTY BRAZORIA LAKE JACKSON/A VA VA PLANNING EXPEN	A CSJ NGLETON UZA NDITURES FOR PUBI ion: Cost of Approved Phases: ,000 \$125,000 	VA LIC TRANSPO Sec. 530	T ORTATION: F ¹	LAKE JACKSON Y 2016 Project History: Autho Federal \$100,000	Amendme Texas City FTA Sectio rized Fund State 	GULF COAST CEI REV DATE: MPO PROJE FUNDING (MTP REFERI nt #6 - 9/23/16 - Pi /La Marque UZA a on 5307. Iing by Catego Regional	NTER 08/2019 CCT ID: CATEGORY: ENCE: rogram Gulf Coa nd Lake Jackson ry/Share: Local \$25,000	5307 ast Center Program -Angleton UZA FY 2 Local Contribution 	YOE COST \$125,000 of Projects for 2015 and FY 2016 Funding By Categor \$125,00

HOUSTON-GALVESTON MPO

2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

SEPTEMBER 2019 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION

DISTRICT	COUNTY	CSJ	HWY PHASE	CITY	PROJECT SPON	ISOR		YOE COST
HOUSTON	HARRIS		CS T	HOUSTON	METRO			\$5,752,869
STREET:	POST OAK RD N				REV DAT MPO PRO		11735	
LIMITS FROM:	IH 10 EB FRONTAGE F					CATEGORY:	5307	
LIMITS TO:	MEMORIAL DR	(OAD			MTP REFE		3307	
TIP			ON WITH BICYCLE AND			REINCE:		
DESCRIPTION:	ENHANCEMENTS	SCONSTRUCTION	DIN WITH BICTCLE AINL	PEDESTRIAN INFRAST	RUCTURE			
REMARKS:				1	Amendment #SEP-2019A - #MAY-2018 - 5/25/18 - Pro 10/28/16 - Add to the RTP.	9/27/19 - Delay to	o FY 2020. *** Amen	dment
Total Proje	ct Cost Information:	Cost of		Autho	rized Funding by Categ	ory/Share:	Local	Funding
Preliminary Engine	0	Approved Phases:		Federal	State Regional	Local	Contribution	By Category
Right Of Way: Construction:	 \$5,752,869	\$5,752,869	Sec. 5307:	\$4,602,295		\$1,150,574		\$5,752,869
Construction: Construction Engi		\$3,752,007		\$4,602,295		\$1,150,574		\$5,752,869
			Funding by Share:	ψ 1 ,002,275		ψ1,150,574		43,732,007
Contingencies:								
Indirects: Bond Financing:								
Total Project C	ost: \$5,752,869							
			I					
OLD VERSI								FY 2019
	SJ: 11735/NA							1 1 2017
MPOID/C		CSJ	HWY PHASE	СІТҮ	PROJECT SPON	ISOR		YOE COST
OLD VERSI MPOID/C DISTRICT HOUSTON	SJ: 11735/NA	CSJ	HWY PHASE CS T	CITY HOUSTON	PROJECT SPON METRO REV DAT			

REMARKS:		Project History:	Amendment #MAY-2018 - 5/25/18 - Program Amendment #5 - 10/28/16 - Add to the RTP.		
TIP DESCRIPTION:	DIAMOND BUS LANES CONSTRUCTION WITH BICYCLE AND ENHANCEMENTS	PEDESTRIAN INFRAST	RUCTURE		
LIMITS TO:	MEMORIAL DR		MTP REFERENCE:		
LIMITS FROM:	IH 10 EB FRONTAGE ROAD		FUNDING CATEGORY:	5307	
STREET:	POST OAK RD N		MPO PROJECT ID:	11735	

Total Project Cost I	nformation:	Cost of	+	Au	thorized Fund	ing by Categ	ory/Share:	Local	Funding
Preliminary Engineering:		Approved		Federal	State	Regional	Local	Contribution	By Category
Right Of Way:		Phases:	Sec. 5307:	\$4.602.295			\$1,150,574		\$5,752,869
Construction:	\$5,752,869	\$5,752,869		•••••			••••••		4 -1,,,
Construction Engineering:			Funding by Share:	\$4,602,295			\$1,150,574		\$5,752,869
Contingencies:									
Indirects:									
Bond Financing:									
Total Project Cost:	\$5,752,869								

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SEPTEMBER 2019 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	P	ROJECT SPONS	SOR		YOE COST
HOUSTON	GALVESTON		VA	Т	TEXAS CITY	G	JLF COAST CEN REV DATE:	FER 11/2019		\$300,000
STREET:	TEXAS CITY/LA MAR	QUE UZA					MPO PROJE	ECT ID:	11740	
LIMITS FROM:	VA						FUNDING	CATEGORY:	5307	
LIMITS TO:	VA						MTP REFER	ENCE:		
TIP DESCRIPTION:	TEXAS CITY/LA MAR	QUE CAPITAL	COST OF CONT	RACTING						
REMARKS:					Project History				o FY 2020. *** Amen ojects with TDCs in	
REMARKS: Total Proje	ct Cost Information	: Cost of	r			#JAN-201		am FTA 5307 pr	ojects with TDCs in	the TIP.
Total Proje Preliminary Engine		_ Approve	d			#JAN-201	8 - 1/26/18 - Progr	am FTA 5307 pr		the TIP. Funding
Total Proje Preliminary Engin Right Of Way:	eering:	_ Approve _ Phases	ed : Sec. 5307:		Autho	#JAN-201	3 - 1/26/18 - Progr ling by Catego	am FTA 5307 pr pry/Share:	ojects with TDCs in Local	the TIP.
Total Proje Preliminary Engine Right Of Way: Construction:	eering: \$300,000	Approve Phases \$300,00	ed : Sec. 5307:	Share:	Autho Federal	#JAN-201	3 - 1/26/18 - Progr ling by Catego Regional	am FTA 5307 pr pry/Share: Local	ojects with TDCs in Local Contribution	the TIP. Funding By Category
Total Proje Preliminary Engin Right Of Way: Construction: Construction Eng	eering: \$300,000	- Approve - Phases - \$300,00	ed : Sec. 5307: 0	Share:	Autho Federal \$300,000	#JAN-201	3 - 1/26/18 - Progr ling by Catego Regional 	am FTA 5307 pr pry/Share: Local	ojects with TDCs in Local Contribution 	the TIP. Funding By Category \$300,000
Total Proje Preliminary Engin Right Of Way: Construction: Construction Eng Contingencies:	eering: \$300,000 ineering:	Approve Phases \$300,00	ed : Sec. 5307: 0	Share:	Autho Federal \$300,000	#JAN-201	3 - 1/26/18 - Progr ling by Catego Regional 	am FTA 5307 pr pry/Share: Local	ojects with TDCs in Local Contribution 	the TIP. Funding By Category \$300,000
	eering: \$300,00(ineering: 	- Approve - Phases - \$300,00 - -	ed : Sec. 5307: 0	Share:	Autho Federal \$300,000	#JAN-201	3 - 1/26/18 - Progr ling by Catego Regional 	am FTA 5307 pr pry/Share: Local	ojects with TDCs in Local Contribution 	the TIP. Funding By Category \$300,000

OLD VERSION

MPOID/CSJ: 11740/NA

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY		PROJECT SPONS	OR		YOE COST
HOUSTON	GALVESTON		VA	Т	TEXAS CITY		GULF COAST CEN REV DATE:	NTER 08/2019		\$300,000
STREET:	TEXAS CITY/LA MA	ARQUE UZA					MPO PROJE	CT ID:	11740	
LIMITS FROM:	VA						FUNDING (CATEGORY:	5307	
LIMITS TO:	VA						MTP REFERE	NCE:		
TIP DESCRIPTION:	TEXAS CITY/LA MA	ARQUE CAPITAL	COST OF CO	NTRACTING						
REMARKS:					Project Histo	ry: Amendr TIP.	nent #JAN-2018 - 1/2	6/18 - Program	FTA 5307 projects v	vith TDCs in the
Total Proje	ct Cost Informatio				Aut	horized Fu	nding by Catego	ry/Share:	Local	Funding
Preliminary Engine	eering:	Approve Phases:			Federal	State	Regional	Local	Contribution	By Category

Preliminary Engineering:		Approved						Local	Tunung
, , , ,				Federal	State	Regional	Local	Contribution	By Category
Right Of Way:		Phases:	Sec. 5307:	\$300,000					\$300,000
Construction:	\$300,000	\$300,000	500.5507.	4500,000					\$500,000
Construction Engineering:			Funding by Share:	\$300,000					\$300,000
Contingencies:									
Indirects:									
Bond Financing:									
Total Project Cost:	\$300,000								

FY 2019

HOUSTON-GALVESTON MPO

2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

SEPTEMBER 2019 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION

MPOID/C	SJ: 11741/NA									FY 202
DISTRICT	COUNTY	CSJ	HWY P	PHASE	CITY	Р	ROJECT SPONS	OR		YOE COST
HOUSTON	GALVESTON		VA	т	TEXAS CITY	G	ULF COAST CENT REV DATE:	TER 11/2019		\$918,392
STREET:	TEXAS CITY/LA MAR	RQUE UZA					MPO PROJE	CT ID:	11741	
LIMITS FROM:	VA						FUNDING (CATEGORY:	5307	
LIMITS TO:	VA						MTP REFER	ENCE:		
TIP DESCRIPTION:	TEXAS CITY/LA MAF	QUE OPERATINO	g assistance	;						
REMARKS:					Project Histo	1	ent #SEP-2019A - 9/ 8 - 1/26/18 - Progra		o FY 2020. *** Amen ojects with TDCs.	dment
•	ct Cost Information			i	Aut	horized Fund	ding by Catego	ry/Share:	Local	Funding
Preliminary Engin	eering: -	Approved Phases:			Federal	State	Regional	Local	Contribution	By Category
Right Of Way:			Sec. 5307:		\$918,392					\$918,392
Construction:	\$918,39	92 \$918,392			4010.202					* 010.202
Construction Eng	ineering: -		Funding by Sh	are:	\$918,392					\$918,392
Contingencies:	-									
Indirects:			1							

Total Project Cost: OLD VERSION

Bond Financing:

Indirects:

Bond Financing:

Total Project Cost:

MPOID/CSJ: 11741/NA

---\$918,392

DISTRICT	COUNTY	CSJ	HWY P	PHASE	CITY	PROJE	CT SPONSOR		YOE	соѕт
HOUSTON	GALVESTON		VA	т	TEXAS CITY		COAST CENTER REV DATE: 08/2019)	ę	\$918,392
STREET:	TEXAS CITY/LA MAR	QUE UZA					MPO PROJECT ID:	74		
LIMITS FROM:	VA						FUNDING CATEGORY	: 5307		
LIMITS TO:	VA						MTP REFERENCE:			
TIP	TEXAS CITY/LA MAR	QUE OPERATIN	g assistance							
DESCRIPTION:										
					Project Histor	y: Amendment #JA	N-2018 - 1/26/18 - Progr	ram FTA 5307 p	projects with TD	Cs.
REMARKS: Total Proje	ct Cost Information				• 		N-2018 - 1/26/18 - Progr			Cs. unding
REMARKS: Total Proje	eering:	_ Approved			• 	orized Funding I			, al F (unding
REMARKS: Total Project Preliminary Engine Right Of Way:	eering:	Approved Phases:	Sec. 5307:		Auth	orized Funding I	by Category/Share: Regional Local	Loc	, al F (
DESCRIPTION: REMARKS: Total Projec Preliminary Engine Right Of Way: Construction: Construction Engi	eering: \$918,39	Approved Phases: 2 \$918,392	Sec. 5307: Funding by Sh	hare:	Auth Federal	orized Funding t	by Category/Share: Regional Local	Loca Contrib	al Final Fin	unding Category

---\$918,392 FY 2019

HOUSTON-GALVESTON MPO

2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

SEPTEMBER 2019 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION

MPOID/C	SJ: 11742/NA								FY 2020
DISTRICT	COUNTY	CSJ	HWY PHA	ASE CITY		PROJECT SPONSOR			YOE COST
HOUSTON	GALVESTON		VA T	TEXAS C	ITY	GULF COAST CENTER REV DATE: 11	/2019		\$200,000
STREET:	TEXAS CITY/LA MARC	QUE UZA				MPO PROJECT ID:		11742	
LIMITS FROM:	VA					FUNDING CATEG	ORY:	5307	
LIMITS TO:	VA					MTP REFERENCE:			
TIP DESCRIPTION:	TEXAS CITY/LA MARC	QUE TRANSIT PL	ANNING						
REMARKS:				Project I	,	dment #SEP-2019A - 9/27/19 - -2018 - 1/26/18 - Program FTA			dment
•	ct Cost Information:				Authorized F	unding by Category/Sha	are:	Local	Funding
Preliminary Engine Right Of Way:		Phases:	Sec. 5307:	Federal \$200,000	State	6	ocal 	Contribution	By Category \$200,000
Construction:	\$200,000	\$200,000							
Construction Eng	ineering:		Funding by Share	\$200,000					\$200,000
Contingencies:									
Indirects:									
Bond Financing:									

OLD VERSION

Total Project Cost:

\$200,000

MPOID/CSJ: 11742/NA FY 2019 DISTRICT COUNTY HWY PHASE PROJECT SPONSOR YOE COST CSJ CITY HOUSTON GALVESTON VA т TEXAS CITY GULF COAST CENTER \$200,000 REV DATE: 08/2019 STREET: TEXAS CITY/LA MARQUE UZA MPO PROJECT ID: 11742 LIMITS FROM: FUNDING CATEGORY: 5307 VA LIMITS TO: MTP REFERENCE: VA TIP TEXAS CITY/LA MARQUE PLANNING DESCRIPTION: _____ REMARKS: Project History: Amendment #JAN-2018 - 1/26/18 - Program FTA 5307 grants with TDCs. _____ Total Project Cost Information: Cost of Authorized Funding by Category/Share: Funding Local Approved Preliminary Engineering: ----Federal State Regional Local Contribution By Category Phases

Right Of Way:		Flidses.	Sec. 5307:	\$200,000	 	 	\$200,000
Construction:	\$200,000	\$200,000					
Construction Engineering:			Funding by Share:	\$200,000	 	 	\$200,000
Contingencies:							
Indirects:							
Bond Financing:							
Total Project Cost:	\$200,000						

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SEPTEMBER 2019 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION

DISTRICT	COUNTY	CSJ	HWY P	PHASE	CITY	P	ROJECT SPONS	OR		YOE COST
HOUSTON	BRAZORIA		VA	Т	ANGLETON	G	JLF COAST CENT REV DATE:	TER 11/2019		\$200,000
STREET:	LAKE JACKSON/ANG	LETON					MPO PROJE	CT ID:	11743	
LIMITS FROM:	VA						FUNDING (CATEGORY:	5307	
LIMITS TO:	VA						MTP REFER	ENCE:		
TIP DESCRIPTION:	LAKE JACKSON/ANG	LETON CAPITA	COST OF CONT	RACTIN	G					
				-						
REMARKS:					Project Histo		nt #SEP-2019A - 9/ 3 - 1/26/18 - Progra	,	o FY 2020. *** Amen rants with TDCs.	ndment
	ct Cost Information	Cost of			·	#JAN-2018		am FTA 5307 gr	ants with TDCs.	
Total Proje		Approved			Aut	#JAN-2018	3 - 1/26/18 - Progra ling by Catego	am FTA 5307 gr ry/Share:	ants with TDCs. Local	Funding
Total Proje Preliminary Engine Right Of Way:	eering:	Approved Phases:	Sec. 5307:	 	·	#JAN-2018	8 - 1/26/18 - Progra	am FTA 5307 gr	ants with TDCs.	
Total Proje Preliminary Engine Right Of Way: Construction:	eering: \$200,000	Approved Phases:	Sec. 5307:		Aut Federal \$200,000	#JAN-2018 thorized Func	3 - 1/26/18 - Progra ling by Catego Regional	am FTA 5307 gr r y/Share: Local	ants with TDCs. Local Contribution	Funding By Category \$200,000
Total Proje Preliminary Engine Right Of Way: Construction:	eering: \$200,000	Approved Phases: \$200,000	Sec. 5307: Funding by Sha	are:	Aut Federal	#JAN-2018 thorized Func	3 - 1/26/18 - Progra ling by Catego Regional	am FTA 5307 gr r y/Share: Local	ants with TDCs. Local Contribution	Funding By Category
Total Proje Preliminary Enginn Right Of Way: Construction: Construction Eng	eering: \$200,000	Approved Phases: \$200,000		are:	Aut Federal \$200,000	#JAN-2018 thorized Fund State 	3 - 1/26/18 - Progra ling by Catego Regional 	am FTA 5307 gr rry/Share: Local 	ants with TDCs. Local Contribution	Funding By Category \$200,000
Total Proje Preliminary Engim Right Of Way: Construction: Construction Eng Contingencies:	eering: \$200,000 ineering:	Approved Phases: \$200,000		are:	Aut Federal \$200,000	#JAN-2018 thorized Fund State 	3 - 1/26/18 - Progra ling by Catego Regional 	am FTA 5307 gr rry/Share: Local 	ants with TDCs. Local Contribution	Funding By Category \$200,000
REMARKS: Total Proje Preliminary Engin Right Of Way: Construction: Construction Eng Contingencies: Indirects: Bond Financing:	eering: \$200,000 ineering: 	Approved Phases: \$200,000		are:	Aut Federal \$200,000	#JAN-2018 thorized Fund State 	3 - 1/26/18 - Progra ling by Catego Regional 	am FTA 5307 gr rry/Share: Local 	ants with TDCs. Local Contribution	Funding By Category \$200,000

MPOID/CSI: 11743/NA

MPOID/C	SJ: 11743/N	Α					FY 2019
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	BRAZORIA		VA	Т	ANGLETON	GULF COAST CENTER REV DATE: 08/2019	\$200,000
STREET:	LAKE JACKSON/A	NGLETON				MPO PROJECT ID: 11743	
LIMITS FROM:	VA					FUNDING CATEGORY: 5307	
LIMITS TO:	VA					MTP REFERENCE:	
TIP DESCRIPTION:	LAKE JACKSON/A	NGLETON CAP	ITAL COST OF	CONTRACTING	3		
REMARKS:					Project History	: Amendment #JAN-2018 - 1/26/18 - Program FTA 5307 g	rants with TDCs.

Total Project Cost In	formation:	Cost of		Au	thorized Func	ding by Catego	ory/Share:	Local	Funding
Preliminary Engineering: Right Of Way:		Approved Phases:		Federal	State	Regional	Local	Contribution	By Category
Construction:	\$200,000	\$200,000	Sec. 5307:	\$200,000					\$200,000
Construction Engineering:			Funding by Share:	\$200,000					\$200,000
Contingencies:									
Indirects:									
Bond Financing:									
Total Project Cost:	\$200,000								

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PROPOSED VERSION

MPOID/C	SJ: 11744/NA	L							FY 2020
DISTRICT	COUNTY	CSJ	HWY PHAS	SE CITY	P	ROJECT SPONSO	R		YOE COST
HOUSTON	BRAZORIA		VA T	ANGLETON	N GL	ULF COAST CENTE			\$876,665
STREET:	LAKE JACKSON/AN	GLETON				REV DATE: MPO PROJEC	11/2019 T ID:	11744	
LIMITS FROM:	VA					FUNDING CA	ATEGORY:	5307	
LIMITS TO:	VA					MTP REFEREN	ICE:		
TIP DESCRIPTION:	LAKE JACKSON/AN	GLETON CAPITA	L ENGINEERING, DESIG	GN, AND CONSTRU	JCTION				
REMARKS:				Project Hi	#APR-201 Amendme	nt #SEP-2019A - 9/2; 9 - 4/05/19 - Program nt #MAR-2019A - 3/; ion'. *** Amendment s.	n 175,333 TD0 22/19 - Update	Cs as local match to the Description of	federal funds. *** Work to include
Total Proje	ct Cost Informatio	n: Cost of		A	uthorized Fund	ling by Category	/Share:	Local	F
Preliminary Engine	eering:	Approved		Federal	State	Regional	Local	Contribution	Funding By Category
Right Of Way:		Phases:	Sec. 5307:	\$876,665					\$876,665
Construction:	\$876,6	. ,		\$876.665					\$876,665
Construction Engi			Funding by Share:	4070,005					4070,005
Contingencies: Indirects:									
Bond Financing:									
Total Project C	ost: \$876,6	65							
OLD VERSI			I						
	SJ: 11744/NA								FY 2019

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR		YOE COST
HOUSTON	BRAZORIA		VA	Т	ANGLETON	GULF COAST CENTER REV DATE: 08/2019		\$876,665
STREET:	LAKE JACKSON/A	ANGLETON				MPO PROJECT ID:	11744	
LIMITS FROM:	VA					FUNDING CATEGORY:	5307	
LIMITS TO:	VA					MTP REFERENCE:		
TIP DESCRIPTION:	LAKE JACKSON/A	ANGLETON CAP	ITAL ENGINEER	ING, DESIGN, A	AND CONSTRUCTION	1		
REMARKS:					Project History:	Amendment #APR-2019 - 4/05/19 - Program federal funds. *** Amendment #MAR-2019A	- 3/22/19 - Update t	ne Description of

Work to include 'construction'. *** Amendment #JAN-2018 - 1/26/18 - Program FTA 5307 grants with TDCs.

Total Project Cost In	formation:	Cost of		Au	thorized Fund	ling by Catego	ory/Share:	Local	Funding
Preliminary Engineering:		Approved		Federal	State	Regional	Local	Contribution	By Category
Right Of Way:		Phases:	Sec. 5307:	\$876,665					\$876,665
Construction:	\$876,665	\$876,665		407 0,000					4070,000
Construction Engineering:			Funding by Share:	\$876,665					\$876,665
Contingencies:			<i>c ,</i>						
Indirects:									
Bond Financing:									
Total Project Cost:	\$876,665								

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PROPOSED VERSION

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PI	ROJECT SPON	SOR		YOE COST
HOUSTON	HARRIS		тс	C,E	HOUSTON	ME	TRO REV DATE	: 11/2019		\$9,429,587
STREET:	NORTHWEST TRANS	T CENTER					MPO PRO	ECT ID:	11745	
LIMITS FROM:	OLD KATY RD						FUNDING	CATEGORY:	5339	
LIMITS TO:	IH 10 W						MTP REFE	RENCE:		
TIP	DESIGN, CONSTRUCT	tion, constru	JCTION MANAG	GEMENT, P	PROJECT MANAGE	MENT				
DESCRIPTION:										
						ry: Amendmer		9/27/19 - Delay to	FY 2020. *** Amer	idment
REMARKS:	t Cost Information:	Cost of			Project Histo	ry: Amendmer	nt #SEP-2019A - 9 8 - 5/25/18 - Add	9/27/19 - Delay to to TIP.	FY 2020. *** Amer	
REMARKS: Total Project Preliminary Engine		Approved			Project Histo	mry: Amendmer #MAY-201	nt #SEP-2019A - 9 8 - 5/25/18 - Add ing by Catego	9/27/19 - Delay to to TIP.	FY 2020. *** Amer Local	Funding
REMARKS: Total Projec Preliminary Engine Right Of Way:	ering:	Approved Phases:	Sec. 5339:		Project Histo Aut	horized Fund	nt #SEP-2019A - 9 8 - 5/25/18 - Add	0/27/19 - Delay to to TIP. ory/Share:	FY 2020. *** Amer	
REMARKS: Total Projec Preliminary Engine Right Of Way: Construction:	eering: \$9,429,587	Approved			Project Histo Aut Federal \$7,543,669	ry: Amendmen #MAY-201 .horized Fund State 	nt #SEP-2019A - 4 8 - 5/25/18 - Add ing by Catego Regional 	9/27/19 - Delay to to TIP. Dory/Share: Local \$1,885,918	FY 2020. *** Amer Local Contribution 	Funding By Category \$9,429,587
REMARKS: Total Projec Preliminary Engine Right Of Way: Construction: Construction Engi	eering: \$9,429,587	Approved Phases:	Sec. 5339: Funding by Sl	hare:	Project Histo Aut	Mendmen #MAY-201 .horized Fund	nt #SEP-2019A - 9 8 - 5/25/18 - Add ing by Catego Regional	9/27/19 - Delay to to TIP. ory/Share: Local	FY 2020. *** Amer Local Contribution	Funding By Category
REMARKS: Total Projec Preliminary Engine Right Of Way: Construction: Construction Engin Contingencies:	eering: \$9,429,587	Approved Phases:		hare:	Project Histo Aut Federal \$7,543,669	ry: Amendmen #MAY-201 .horized Fund State 	nt #SEP-2019A - 4 8 - 5/25/18 - Add ing by Catego Regional 	9/27/19 - Delay to to TIP. Dory/Share: Local \$1,885,918	FY 2020. *** Amer Local Contribution 	Funding By Category \$9,429,587
DESCRIPTION: REMARKS: Total Project Preliminary Engine Right Of Way: Construction: Construction Engi Contingencies: Indirects: Bond Financing:	ering: \$9,429,587 neering:	Approved Phases:		hare:	Project Histo Aut Federal \$7,543,669	ry: Amendmen #MAY-201 .horized Fund State 	nt #SEP-2019A - 4 8 - 5/25/18 - Add ing by Catego Regional 	9/27/19 - Delay to to TIP. Dory/Share: Local \$1,885,918	FY 2020. *** Amer Local Contribution 	Funding By Category \$9,429,587

Contingencies:

Bond Financing:

Total Project Cost:

Indirects:

MPOID/C	SJ: 11745/NA								FY 2019
DISTRICT	COUNTY	CSJ	HWY PHA	ASE CITY	PF	ROJECT SPONS	OR		YOE COST
HOUSTON	HARRIS		TC C,	e Houston	1	METRO REV DATE:	08/2019		\$9,429,587
STREET:	NORTHWEST TRANSIT	CENTER				MPO PROJE	CT ID:	11745	
LIMITS FROM:	OLD KATY RD					FUNDING (CATEGORY:	5339	
LIMITS TO:	IH 10 W					MTP REFER	ENCE:		
TIP DESCRIPTION:	DESIGN, CONSTRUCTI	ON, CONSTRU	ICTION MANAGEMI	ENT, PROJECT MANA	AGEMENT				
REMARKS:				Project Hi	story: Amendme	nt #MAY-2018 - 5/	25/18 - Add to	TIP.	
•	ct Cost Information:	Cost of		A	Authorized Fund	ling by Catego	ry/Share:	Local	Funding
Preliminary Engine	-	Approved Phases:		Federal	State	Regional	Local	Contribution	By Category
Right Of Way: Construction:	\$9,429,587	\$9,429,587	Sec. 5339:	\$7,543,669			\$1,885,918		\$9,429,587
Construction Engi		+,,.1,,001	Funding by Share	\$7,543,669			\$1,885,918		\$9,429,587

\$9,429,587

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SEPTEMBER 2019 MODIFICATIONS AND PREVIEWS

DISTRICT	COUNTY	CSJ	HWY PH	ASE	CITY	PROJECT SF	PONSOR		YOE COST
HOUSTON	GALVESTON			т	GALVESTON	CITY OF GAL REV D			\$1,600,000
STREET:	ISLAND TRANSIT SER	VICE AREA				MPO	PROJECT ID:	11768	
LIMITS FROM:	VA					FUNE	ING CATEGORY:	5307	
LIMITS TO:	VA					MTP F	REFERENCE:		
TIP DESCRIPTION:	TRANSIT OPERATION	IS: FY 2019							
REMARKS:					Project History:	Amendment #SEP-2019 *** Amendment #JUL-2	2019 - 7/26/19 - Progr	•	
				1		Section 5307 Program	of Projects.		
Total Proje	ct Cost Information:				Author	Section 5307 Program			
Preliminary Engine Right Of Way:	eering:	Approved Phases:	Sec. 5307:	; 		ized Funding by Ca State Regiona	tegory/Share:	Local Contribution 	Funding By Category \$1,600,000
Preliminary Engine Right Of Way: Construction:	eering: \$1,600,000	Approved			Federal \$800,000	ized Funding by Ca State Regiona	at egory/Share: al Local \$800,000	Contribution	By Category \$1,600,000
Preliminary Engine Right Of Way: Construction: Construction Eng	eering: \$1,600,000 ineering:	Approved Phases:	Sec. 5307: Funding by Shar	re:	Federal	ized Funding by Ca State Regiona	a tegory/Share:	Contribution	By Category
Preliminary Engine Right Of Way: Construction: Construction Eng Contingencies:	eering: \$1,600,000 ineering: 	Approved Phases:		re:	Federal \$800,000	ized Funding by Ca State Regiona	at egory/Share: al Local \$800,000	Contribution	By Category \$1,600,000
Preliminary Engine Right Of Way: Construction: Construction Eng Contingencies: Indirects:	eering: \$1,600,000 ineering:	Approved Phases:		re:	Federal \$800,000	ized Funding by Ca State Regiona	at egory/Share: al Local \$800,000	Contribution	By Category \$1,600,000
Total Proje Preliminary Engin Right Of Way: Construction: Construction Eng Contingencies: Indirects: Bond Financing: Total Project C	eering: \$1,600,000 ineering: 	Approved Phases: \$1,600,000		re:	Federal \$800,000	ized Funding by Ca State Regiona	at egory/Share: al Local \$800,000	Contribution	By Category \$1,600,000
Preliminary Engine Right Of Way: Construction: Construction Eng Contingencies: Indirects: Bond Financing:	eering: \$1,600,000 ineering: Cost: \$1,600,000	Approved Phases: \$1,600,000		re:	Federal \$800,000	ized Funding by Ca State Regiona	at egory/Share: al Local \$800,000	Contribution	By Category \$1,600,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR		YOE COST
HOUSTON	GALVESTON			Т	GALVESTON	CITY OF GALVESTON REV DATE: 08/2019		\$1,600,000
STREET:	ISLAND TRANSIT S	SERVICE AREA				MPO PROJECT ID:	11768	
LIMITS FROM:	VA					FUNDING CATEGORY:	5307	
LIMITS TO:	VA					MTP REFERENCE:		
TIP DESCRIPTION:	TRANSIT OPERATI	ONS: FY 2019		_				
REMARKS:					Project History:	Amendment #JUL-2019 - 7/26/19 - Program th Section 5307 Program of Projects.	ne City of Galves	ton FY 2019 FTA
Total Proje	ct Cost Informatic	on: Cost of Approved	·	i	Author	ized Funding by Category/Share:	Local	Funding

Total Troject Cost I	mormación.	A				ing by Catego	i yionai c.	Local	Funding
Preliminary Engineering:		Approved		Federal	State	Regional	Local	Contribution	By Category
Right Of Way:		Phases:	Sec. 5307:	\$800,000			\$800,000		\$1,600,000
Construction:	\$1,600,000	\$1,600,000		<i>4000,000</i>			4000,000		\$ 1,000,000
Construction Engineering:			Funding by Share:	\$800,000			\$800,000		\$1,600,000
Contingencies:									
Indirects:									
Bond Financing:									
Total Project Cost:	\$1,600,000								

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SEPTEMBER 2019 MODIFICATIONS AND PREVIEWS

DISTRICT	COUNTY	CSJ	HWY	PHASE	СІТҮ	PROJECT SPONSOR		YOE COST
HOUSTON	FORT BEND		VA	T	NONE	FORT BEND COUNTY PUBLIC TRA	NSPORTATION	\$294,413
						REV DATE: 11/2019	117/0	
STREET: LIMITS FROM:	FORT BEND COUNTY					MPO PROJECT ID: FUNDING CATEGORY:	11769 5307	
	VA VA					MTP REFERENCE:	5307	
	PURCHASE OF ROLLIN		018			FIIF REFERENCE.		
DESCRIPTION:	FORCHASE OF ROLLING	G 310CK. FT 2	.010					
REMARKS:					Project History:	Amendment #SEP-2019A - 9/27/19 - Delay to #APR-2019 - 4/05/19 - Program the Houston U 5307, 5339 and 5337 Program of Projects into	Jrbanized Area's Fi	' 18 FTA Sections
	t Cost Information:	Cost of			Author	ized Funding by Category/Share:		F
Preliminary Engine	ering:	Approved			Federal	State Regional Local	Local Contribution	Funding By Category
Right Of Way:		Phases:	Sec. 530	7:	\$294,413			\$294,413
Construction: Construction Engi	\$294,413	\$294,413			\$294,413			\$294,413
Contingencies:			Funding I	by Share:	φ271,115			Ψ271,115
ndirects:								
Bond Financing:								
Fotal Project C	ost: \$294,413							
	ON		•					
MPOID/C	SJ: 11769/NA							FY 2019
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR		YOE COST
HOUSTON	FORT BEND		VA	Т	NONE	FORT BEND COUNTY PUBLIC TF REV DATE: 08/2019	RANSPORTA	\$294,413
STREET:	FORT BEND COUNTY					MPO PROJECT ID:	11769	
LIMITS FROM:	VA					FUNDING CATEGORY:	5307	
IMITS TO:	VA					MTP REFERENCE:		
rip Description:	PURCHASE OF ROLLIN	G STOCK: FY 2	018					
REMARKS:					Project History:	Amendment #APR-2019 - 4/05/19 - Program t FTA Sections 5307, 5339 and 5337 Program of	he Houston Urbani	zed Area's FY 18
				1		58,883 TDCs.		

Total Project Cost In	formation:	Cost of		Au	thorized Fund	ling by Catego	ry/Share:	Local	Funding
Preliminary Engineering: Right Of Way:		Approved Phases:	C 5207	Federal	State	Regional	Local	Contribution	By Category
Construction:	\$294,413	\$294,413	Sec. 5307:	\$294,413					\$294,413
Construction Engineering:			Funding by Share:	\$294,413					\$294,413
Contingencies:			<i>,</i>						
Indirects:									
Bond Financing:									
Total Project Cost:	\$294,413								

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DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	P	ROJECT SPONS	SOR		YOE COST
HOUSTON	HARRIS	-	VA	Т	NONE	H	ARRIS CO. COMM	1UNITY & ECC	NOMIC DEVELO	\$500,000
							REV DATE:			
STREET:	HARRIS COUNTY						MPO PROJI		11782	
LIMITS FROM:	VA						FUNDING	CATEGORY:	5310	
LIMITS TO:	VA						MTP REFER	ENCE:		
tip description:	HARRIS COUNTY RID	ES PROGRAM: F	PURCHASE C	OF SERVICE (FY	(2017)					
REMARKS:					Project Histo	#MAY-201	8 - 5/25/18 - Prog	ram the Housto	to FY 2020. *** Amer on Urbanized Area's F BOD on February 20	TA Section 5310
Total Projec	t Cost Information:	Cost of			Aut	thorized Fund	ling by Catego	ory/Share:		
Preliminary Engine		Approved						-	Local	Funding
Right Of Way:		Phases:	Sec. 531	0·	Federal \$500,000	State	Regional	Local	Contribution	By Category \$500,000
Construction:	\$500,000	\$500,000	566. 551	0.	4300,000					4300,000
Construction Engi	neering:		Funding	by Share:	\$500,000					\$500,000
Contingencies:										
Indirects:										
Bond Financing:			- i							
Total Project Co	ost: \$500,000									EX 201
Total Project Co OLD VERSIO MPOID/Co	ost: \$500,000 ON SJ: 11782/NA									FY 201
Total Project Co	ost: \$500,000	CSJ	Н₩Ү	PHASE	CITY	PI	ROJECT SPONS	SOR		FY 201 YOE COST
Total Project Co OLD VERSIO MPOID/C	ost: \$500,000 ON SJ: 11782/NA	CSJ	HWY VA	PHASE T	CITY NONE		HARRIS CO. COI	MMUNITY & EC	CONOMIC DEV	
Total Project Co OLD VERSIO MPOID/Co DISTRICT HOUSTON	Dist: \$500,000 DN SJ: 11782/NA COUNTY HARRIS	CSJ					HARRIS CO. COI REV DATE:	MMUNITY & EC 08/2019		YOE COST
Total Project Co OLD VERSIO MPOID/Co DISTRICT HOUSTON STREET:	Dist: \$500,000 DN SJ: 11782/NA COUNTY HARRIS HARRIS COUNTY	CSJ					HARRIS CO. COI REV DATE: MPO PROJI	MMUNITY & EC 08/2019 ECT ID:	11782	YOE COST
Total Project Co OLD VERSIO MPOID/Co DISTRICT HOUSTON STREET: LIMITS FROM:	Dist: \$500,000 DN SJ: 11782/NA COUNTY HARRIS HARRIS COUNTY VA	CSJ					HARRIS CO. COI REV DATE: MPO PROJI FUNDING	MMUNITY & EC 08/2019 ECT ID: CATEGORY:		YOE COST
Total Project Co OLD VERSIO MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP	Dist: \$500,000 DN SJ: 11782/NA COUNTY HARRIS HARRIS COUNTY		VA	т	NONE		HARRIS CO. COI REV DATE: MPO PROJI	MMUNITY & EC 08/2019 ECT ID: CATEGORY:	11782	YOE COST
Total Project Co OLD VERSIO MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	Dist: \$500,000 DN SJ: 11782/NA COUNTY HARRIS HARRIS COUNTY VA VA		VA	т	NONE (2017)		HARRIS CO. COI REV DATE: MPO PROJI FUNDING MTP REFER	MMUNITY & EC 08/2019 ECT ID: CATEGORY: ENCE:	11782	YOE COST \$500,000
Total Project Co OLD VERSIO MPOID/Co DISTRICT	Dist: \$500,000 DN SJ: 11782/NA COUNTY HARRIS HARRIS COUNTY VA VA		VA	т	NONE (2017)	pry: Amendme	HARRIS CO. COI REV DATE: MPO PROJI FUNDING MTP REFER	MMUNITY & EG 08/2019 ECT ID: CATEGORY: ENCE: /25/18 - Program	11782 5310	YOE COST \$500,000
Total Project Co OLD VERSIC MPOID/Co DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	Dist: \$500,000 DN SJ: 11782/NA COUNTY HARRIS HARRIS COUNTY VA VA	ES PROGRAM: F Cost of	VA	т	NONE (2017) Project Histo	ory: Amendme Section 53 2018.	HARRIS CO. COI REV DATE: MPO PROJI FUNDING MTP REFER	MMUNITY & EC 08/2019 ECT ID: CATEGORY: ENCE: /25/18 - Program jects approved	11782 5310 m the Houston Urban by the Metro BOD o	YOE COST \$500,000 nized Area's FTA n February 20,
Total Project Co OLD VERSIC MPOID/C: DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project Preliminary Engine	Dost: \$500,000 ON SJ: 11782/NA COUNTY HARRIS HARRIS COUNTY VA VA HARRIS COUNTY RID COST Information: ering:	ES PROGRAM: F Cost of Approved	VA	т	NONE (2017) Project Histo	ory: Amendme Section 53 2018.	HARRIS CO. COI REV DATE: MPO PROJI FUNDING MTP REFER nt #MAY-2018 - 5 10 Program of Pro	MMUNITY & EC 08/2019 ECT ID: CATEGORY: ENCE: /25/18 - Program jects approved	11782 5310 m the Houston Urban by the Metro BOD o Local	YOE COST \$500,000 nized Area's FTA n February 20, Funding
Total Project Co OLD VERSIC MPOID/C: DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project Preliminary Engine Right Of Way:	Dost: \$500,000 ON SJ: 11782/NA COUNTY HARRIS HARRIS COUNTY VA VA HARRIS COUNTY RID COST Information: ering:	ES PROGRAM: F Cost of Approved Phases:	VA	T DF SERVICE (FY	NONE (2017) Project Histo Aut	ory: Amendme Section 53 2018. thorized Func	HARRIS CO. COI REV DATE: MPO PROJI FUNDING MTP REFER nt #MAY-2018 - 5 10 Program of Pro	MMUNITY & EC 08/2019 ECT ID: CATEGORY: ENCE: /25/18 - Program ojects approved	11782 5310 m the Houston Urban by the Metro BOD o	YOE COST \$500,000 nized Area's FTA n February 20,
Total Project Co OLD VERSIC MPOID/C: DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project Preliminary Engine Right Of Way: Construction:	Dost: \$500,000 ON SJ: 11782/NA COUNTY HARRIS HARRIS COUNTY VA VA HARRIS COUNTY RID COST Information: ering:	ES PROGRAM: F Cost of Approved	VA PURCHASE C	T DF SERVICE (FY	NONE (2017) Project Histor Aut Federal \$500,000	ory: Amendme Section 53 2018. Chorized Func State 	HARRIS CO. COI REV DATE: MPO PROJI FUNDING MTP REFER nt #MAY-2018 - 5 10 Program of Pro ling by Catego Regional	MMUNITY & EC 08/2019 ECT ID: CATEGORY: ENCE: /25/18 - Program jects approved ory/Share: Local	11782 5310 m the Houston Urbar by the Metro BOD c Local Contribution	YOE COST \$500,000 bized Area's FTA n February 20, Funding By Category \$500,000
Total Project Co OLD VERSIC MPOID/C: DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Projec Preliminary Engine Right Of Way: Construction: Construction Engine	Dost: \$500,000 ON SJ: 11782/NA COUNTY HARRIS HARRIS COUNTY VA VA HARRIS COUNTY RID COST Information: ering:	ES PROGRAM: F Cost of Approved Phases:	VA PURCHASE C	T DF SERVICE (FY	NONE (2017) Project Histo Aut Federal	ory: Amendme Section 53 2018. thorized Func State	HARRIS CO. COI REV DATE: MPO PROJI FUNDING MTP REFER nt #MAY-2018 - 5 10 Program of Pro ling by Catego Regional	MMUNITY & EC 08/2019 ECT ID: CATEGORY: ENCE: /25/18 - Program ojects approved Dry/Share: Local	11782 5310 m the Houston Urbar by the Metro BOD o Local Contribution	YOE COST \$500,000 nized Area's FTA n February 20, Funding By Category
Total Project Co OLD VERSIC MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Projec Preliminary Engine Right Of Way: Construction: Construction Engine Construction Engine	Dost: \$500,000 ON SJ: 11782/NA COUNTY HARRIS HARRIS COUNTY VA VA HARRIS COUNTY RID COST Information: ering:	ES PROGRAM: F Cost of Approved Phases:	VA PURCHASE C	T DF SERVICE (FY	NONE (2017) Project Histor Aut Federal \$500,000	ory: Amendme Section 53 2018. Chorized Func State 	HARRIS CO. COI REV DATE: MPO PROJI FUNDING MTP REFER nt #MAY-2018 - 5 10 Program of Pro ling by Catego Regional	MMUNITY & EC 08/2019 ECT ID: CATEGORY: ENCE: /25/18 - Program jects approved ory/Share: Local	11782 5310 m the Houston Urbar by the Metro BOD c Local Contribution	YOE COST \$500,000 bized Area's FTA n February 20, Funding By Category \$500,000
Total Project Co OLD VERSIC MPOID/Co DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	Dost: \$500,000 ON SJ: 11782/NA COUNTY HARRIS HARRIS COUNTY VA VA HARRIS COUNTY RID COST Information: ering:	ES PROGRAM: F Cost of Approved Phases:	VA PURCHASE C	T DF SERVICE (FY	NONE (2017) Project Histor Aut Federal \$500,000	ory: Amendme Section 53 2018. Chorized Func State 	HARRIS CO. COI REV DATE: MPO PROJI FUNDING MTP REFER nt #MAY-2018 - 5 10 Program of Pro ling by Catego Regional	MMUNITY & EC 08/2019 ECT ID: CATEGORY: ENCE: /25/18 - Program jects approved ory/Share: Local	11782 5310 m the Houston Urbar by the Metro BOD c Local Contribution	YOE COST \$500,000 bized Area's FTA n February 20, Funding By Category \$500,000

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SEPTEMBER 2019 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION

MPOID/C	SJ: 11783/NA								FY 202
DISTRICT	COUNTY	CSJ	HWY PHA	SE CITY	PR	OJECT SPONS	SOR		YOE COST
HOUSTON	HARRIS		VA T	NONE	HAI	REV DATE:	11/2019	NOMIC DEVELO	\$801,361
STREET:	HARRIS COUNTY					MPO PROJE		11783	
LIMITS FROM:	VA					FUNDING (CATEGORY:	5310	
LIMITS TO:	VA					MTP REFER	ENCE:		
TIP DESCRIPTION: REMARKS:	HARRIS COUNTY TRA	NSIT RIDES PRO	OGRAM: PURCHASE C		:ory: Amendment	:#SEP-2019A - 9/	/27/19 - Delay to	o FY 2020.	
Total Proje	ct Cost Information:	Cost of		A	uthorized Fundi	ng by Catego	ory/Share:		F
•		Approved						Local	Funding
Preliminary Engine	eering:	Approved Phases:	Sec. 5310:	Au Federal \$801,361	uthorized Fundi State	ng by Catego Regional	b ry/Share: Local	Local Contribution 	•
Preliminary Engine Right Of Way:	eering:	Approved	Sec. 5310:	Federal \$801,361	State	Regional	Local	Contribution	By Category
Preliminary Engine Right Of Way: Construction:	eering: \$801,361	Approved Phases:	Sec. 5310: Funding by Share:	Federal \$801,361	State	Regional	Local	Contribution	By Category
Preliminary Engine Right Of Way: Construction: Construction Engi	eering: \$801,361	Approved Phases:		Federal \$801,361	State 	Regional	Local	Contribution	By Category \$801,361
Preliminary Engine Right Of Way: Construction: Construction Engi Contingencies:	eering: \$801,361 ineering:	Approved Phases:		Federal \$801,361	State 	Regional	Local	Contribution	By Category \$801,361
Total Projec Preliminary Engine Right Of Way: Construction: Construction Engi Contingencies: Indirects: Bond Financing:	eering: \$801,361 ineering: 	Approved Phases:		Federal \$801,361	State 	Regional	Local	Contribution	By Category \$801,361

OLD VERSION

MPOID/CSJ: 11783/NA

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS		VA	Т	NONE	HARRIS CO. COMMUNITY & ECONOMIC DEV REV DATE: 08/2019	\$801,361
STREET:	HARRIS COUNTY					MPO PROJECT ID: 11783	
LIMITS FROM:	VA					FUNDING CATEGORY: 5310	
LIMITS TO:	VA					MTP REFERENCE:	
TIP DESCRIPTION:	HARRIS COUNTY T	RANSIT RIDES	PROGRAM: PU	RCHASE OF SE	RVICE (FY 2018)		
REMARKS:					Project History:		

Total Project Cost In	formation:	Cost of		Au	thorized Func	ling by Catego	ry/Share:	Local	Funding
Preliminary Engineering: Right Of Way:		Approved Phases:	Sec. 5310:	Federal \$801,361	State	Regional	Local	Contribution	By Category \$801,361
Construction:	\$801,361	\$801,361	Jec. JJ10.	4001,501					\$001,501
Construction Engineering:			Funding by Share:	\$801,361					\$801,361
Contingencies:									
Indirects:									
Bond Financing:									
Total Project Cost:	\$801,361								

FY 2019

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SEPTEMBER 2019 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION

MPOID/C	SJ: 11787/NA									FY 202
DISTRICT	COUNTY	CSJ	HWY P	PHASE	CITY	P	ROJECT SPONS	OR		YOE COST
HOUSTON	HARRIS		VA	т	NONE	H	ARRIS CO. COMM REV DATE:	IUNITY & ECO	NOMIC DEVELO	\$289,644
STREET:	HARRIS COUNTY						MPO PROJE		11787	
LIMITS FROM:	VA						FUNDING (CATEGORY:	5310	
LIMITS TO:	VA						MTP REFER	ENCE:		
TIP		ES PROGRAM: N	10BILITY MANAG	GEMENT (F	Y 2018)					
DESCRIPTION:					Project Histo	ry: Amendme 2045 RTP.		/27/19 - Delay p	project to FY 2020 an	d add it to the
DESCRIPTION: REMARKS: Total Proje	ct Cost Information:	Cost of				2045 RTP.			project to FY 2020 an Local	d add it to the Funding
DESCRIPTION: REMARKS: Total Proje Preliminary Engin	eering:	Cost of Approved			Aut	2045 RTP.				Funding By Category
DESCRIPTION: REMARKS: Total Proje Preliminary Engin Right Of Way:	eering:	Cost of Approved Phases:	Sec. 5310:		Aut	2045 RTP.	ling by Catego	ry/Share:	Local	Funding
DESCRIPTION: REMARKS: Total Proje Preliminary Engin Right Of Way: Construction:	eering: \$289,644	Cost of Approved	Sec. 5310:		Aut	2045 RTP. horized Fund	ling by Catego Regional	ry/Share: Local	Local	Funding By Category
DESCRIPTION: REMARKS: Total Proje Preliminary Engin Right Of Way: Construction: Construction Eng	eering: \$289,644	Cost of Approved Phases:			Aut Federal \$289,644	2045 RTP. horized Fund	ling by Catego Regional	ry/Share: Local	Local	Funding By Category \$289,644
DESCRIPTION: REMARKS:	cct Cost Information: eering: \$289,644 tineering:	Cost of Approved Phases:	Sec. 5310:		Aut Federal \$289,644	2045 RTP. horized Fund	ling by Catego Regional	ry/Share: Local	Local	Funding By Category \$289,644

OLD VERSION

Total Project Cost:

Bond Financing:

Total Project Cost:

\$289,644

MPOID/CSJ: 11787/NA FY 2019 DISTRICT COUNTY HWY PHASE PROJECT SPONSOR YOE COST CSJ CITY HOUSTON HARRIS VA т NONE HARRIS CO. COMMUNITY & ECONOMIC DEV \$289,644 REV DATE: 08/2019 HARRIS COUNTY STREET: MPO PROJECT ID: 11787 LIMITS FROM: FUNDING CATEGORY: 5310 VA LIMITS TO: MTP REFERENCE: VA TIP HARRIS COUNTY RIDES PROGRAM: MOBILITY MANAGEMENT (FY 2018) DESCRIPTION: REMARKS: **Project History: Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Funding Local Approved Preliminary Engineering: ----Federal State Regional Local By Category Contribution Right Of Way: Phases: ---Sec. 5310: \$289,644 \$289,644 -------\$289,644 \$289,644 Construction: \$289,644 \$289,644 Construction Engineering: ----------Funding by Share: Contingencies: ---Indirects: ----

---\$289,644

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SEPTEMBER 2019 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION

DISTRICT	COUNTY	CSJ	HWY PHAS	E CITY	Р	ROJECT SPONS	SOR		YOE COST
HOUSTON	GALVESTON		Т	GALVESTON	CI	TY OF GALVESTO REV DATE:	DN 11/2019		\$731,312
STREET:	ISLAND TRANSIT SER	VICE AREA				MPO PROJE	ECT ID:	11792	
LIMITS FROM:	VA					FUNDING	CATEGORY:	5307	
LIMITS TO:	VA					MTP REFER	ENCE:		
TIP DESCRIPTION:	TRANSIT MAINTENAI	NCE							
REMARKS:				Project Histo	*** Ameno		7/26/19 - Progra	roject into FY 2020 a um the City of Galve	
Total Proje	ct Cost Information:			Aut	thorized Fund	ling by Catego	ory/Share:	Local	Funding
Preliminary Engin	-	Approved Phases:		Federal	State	Regional	Local	Contribution	By Category
		T Hases.	Sec. 5307:	\$609,426			\$121,886		\$731,312
v ,	\$731 312	\$731 312							
Construction:	\$731,312 ineering:	\$731,312	Funding by Share:	\$609,426			\$121,886		\$731,312
Construction: Construction Eng	• •	\$731,312	Funding by Share:	\$609,426			\$121,886		\$731,312
Construction: Construction Eng Contingencies:	ineering:	\$731,312	Funding by Share:	\$609,426			\$121,886		\$731,312
Construction: Construction Eng Contingencies: Indirects:	ineering:	\$731,312	Funding by Share:	\$609,426			\$121,886		\$731,312
Construction: Construction Eng Contingencies: Indirects: Bond Financing:	ineering: 	\$731,312	Funding by Share:	\$609,426			\$121,886		\$731,312
Right Of Way: Construction: Construction Eng Contingencies: Indirects: Bond Financing: Total Project C OLD VERSI	ineering: Cost: \$731,312	\$731,312	Funding by Share:	\$609,426			\$121,886		\$731,312
Construction: Construction Eng Contingencies: Indirects: Bond Financing: Total Project C OLD VERS	ineering: Cost: \$731,312	\$731,312	Funding by Share:	\$609,426			\$121,886		\$731,312 FY 201

MPOID/CSJ: 11/92/NA

Contingencies:

Bond Financing: Total Project Cost:

Indirects:

DISTRICT	COUNTY	CSJ	HWY PHASE	CITY	Р	ROJECT SPONSO	R		YOE COST
HOUSTON	GALVESTON		Т	GALVESTON		CITY OF GALVESTO REV DATE:	ON 08/2019		\$731,312
STREET:	ISLAND TRANSIT SE	RVICE AREA				MPO PROJEC	T ID:	11792	
LIMITS FROM:	VA					FUNDING CA	ATEGORY:	5307	
LIMITS TO:	VA					MTP REFEREN	NCE:		
TIP DESCRIPTION:	TRANSIT MAINTENA	NCE							
REMARKS:				Project History	-	ent #JUL-2019 - 7/26/ 307 Program of Proje	0	the City of Galveston	n FY 2019 FTA
Total Proje	ct Cost Information	: Cost of		Auth	orized Fund	ding by Category	y/Share:	Local	Funding
Preliminary Engine	ering:			Federal	State	Regional	Local	Contribution	By Category
Right Of Way:			Sec. 5307:	\$609,426			\$121,886		\$731,312
Construction:	\$731,31	2 \$731,312							
Construction Engi	neering:	-	Funding by Share:	\$609,426			\$121,886		\$731,312

Funding by Share:

\$731,312

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SEPTEMBER 2019 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION

REMARKS: Project History: Total Project Cost Information: Cost of Author Project Cost Information: Cost of Author	PROJECT SPONSOR YOE COS CITY OF GALVESTON \$307,6 REV DATE: 11/2019 MPO PROJECT ID: 11793 FUNDING CATEGORY: 5307 MTP REFERENCE: MTP REFERENCE: **** Amendment #JUL-2019 - 7/26/19 - Program the City of Galveston FY 2019 F Section 5307 Program of Projects. rized Funding by Category/Share: Local State Regional Local
STREET: ISLAND TRANSIT SERVICE AREA LIMITS FROM: VA LIMITS TO: VA TIP CAPITAL COST OF CONTRACTING: FY 2019 DESCRIPTION: Project History: REMARKS: Project History: Preliminary Engineering: Approved Federal Right Of Way: Construction: \$307,692 Sortuction: \$307,692 Construction Engineering: Indirects: Bond Financing: Total Project Cost: \$307,692	REV DATE: 11/2019 MPO PROJECT ID: 11793 FUNDING CATEGORY: 5307 MTP REFERENCE: Amendment #SEP-2019A - 9/27/19 - Delay project into FY 2020 and into 2045 F *** Amendment #JUL-2019 - 7/26/19 - Program the City of Galveston FY 2019 F Section 5307 Program of Projects. rized Funding by Category/Share: Local Funding
LIMITS FROM: VA LIMITS TO: VA TIP CAPITAL COST OF CONTRACTING: FY 2019 DESCRIPTION: REMARKS: Project Cost Information: Cost of Preliminary Engineering: Right Of Way: Right Of Way: Construction: \$307,692 Construction Engineering: Indirects: Bond Financing: Total Project Cost: \$307,692	FUNDING CATEGORY: 5307 MTP REFERENCE: Amendment #SEP-2019A - 9/27/19 - Delay project into FY 2020 and into 2045 F *** Amendment #JUL-2019 - 7/26/19 - Program the City of Galveston FY 2019 F Section 5307 Program of Projects. rized Funding by Category/Share: Local Funding
LIMITS TO: VA TIP CAPITAL COST OF CONTRACTING: FY 2019 DESCRIPTION: REMARKS: Project Cost Information: Cost of Preliminary Engineering: Right Of Way: Construction: \$307,692 Construction Engineering: Indirects: Bond Financing: Total Project Cost: \$307,692	MTP REFERENCE: Amendment #SEP-2019A - 9/27/19 - Delay project into FY 2020 and into 2045 F *** Amendment #JUL-2019 - 7/26/19 - Program the City of Galveston FY 2019 F Section 5307 Program of Projects. rized Funding by Category/Share: Local Funding
TIP CAPITAL COST OF CONTRACTING: FY 2019 DESCRIPTION: REMARKS: Project Cost Information: Cost of Preliminary Engineering: Approved Right Of Way: Construction: \$307,692 Construction: \$307,692 Construction Engineering: Indirects: Bond Financing: Total Project Cost: \$307,692	Amendment #SEP-2019A - 9/27/19 - Delay project into FY 2020 and into 2045 F *** Amendment #JUL-2019 - 7/26/19 - Program the City of Galveston FY 2019 F Section 5307 Program of Projects. rized Funding by Category/Share: Local Funding
DESCRIPTION: REMARKS: Total Project Cost Information: Preliminary Engineering: Construction: \$307,692 Construction Engineering: Indirects: Bond Financing: Total Project Cost: \$307,692 Construction: Sec. 5307: \$200,000 Funding by Share: \$200,000 Funding by Share: \$200,000 Contingencies: Contingencis	Amendment #SEP-2019A - 9/27/19 - Delay project into FY 2020 and into 2045 F *** Amendment #JUL-2019 - 7/26/19 - Program the City of Galveston FY 2019 F Section 5307 Program of Projects. rized Funding by Category/Share: Local Funding
Total Project Cost Information: Cost of Author Preliminary Engineering: Approved Federal Right Of Way: Phases: Sec. 5307: \$200,000 Construction: \$307,692 \$307,692 Funding by Share: \$200,000 Contingencies: Indirects: \$200,000 Indirects: Total Project Cost: \$307,692	*** Amendment #JUL-2019 - 7/26/19 - Program the City of Galveston FY 2019 F Section 5307 Program of Projects. rized Funding by Category/Share: Local Funding
Preliminary Engineering:	Local Funding
Phases: Federal Right Of Way: Construction: \$307,692 Construction Engineering: Contingencies: Indirects: Bond Financing: Total Project Cost: \$307,692	
Right Of Way: Phases: Construction: \$307,692 Construction Engineering: Contingencies: Indirects: Bond Financing: Total Project Cost: \$307,692	
Construction Engineering: Contingencies: Indirects: Bond Financing: Total Project Cost: \$307,692	\$107,692 \$307,
Contingencies: Indirects: Bond Financing: Total Project Cost: \$307,692	
Indirects: Bond Financing: Total Project Cost: \$307,692	\$107,692 \$307,
Bond Financing: Total Project Cost: \$307,692	
Total Project Cost: \$307,692	
OLD VERSION	
MPOID/CSJ: 11793/NA	FY 2
DISTRICT COUNTY CSJ HWY PHASE CITY	PROJECT SPONSOR YOE COS
HOUSTON GALVESTON T GALVESTON	

Total Proje	ct Cost Information: Cost of		Authorized I	Funding by Category/Share:	l ocal	Funding
REMARKS:				ndment #JUL-2019 - 7/26/19 - Program on 5307 Program of Projects.	the City of Galveste	on FY 2019 FTA
DESCRIPTION:						
TIP	CAPITAL COST OF CONTRACTING: FY 2019					
LIMITS TO:	VA			MTP REFERENCE:		
LIMITS FROM:	VA			FUNDING CATEGORY:	5307	
STREET:	ISLAND TRANSIT SERVICE AREA			MPO PROJECT ID:	11793	
10031010	GALVESTON	1	GALVESTON	REV DATE: 08/2019		\$307,072

Total Troject Cost II	normation.			Au	unonizeu i uno	ing by Catego	ny/Share.	Local	Funding
Preliminary Engineering:		Approved Phases:		Federal	State	Regional	Local	Contribution	By Category
Right Of Way: Construction:	\$307,692	\$307,692	Sec. 5307:	\$200,000			\$107,692		\$307,692
Construction Engineering:		. ,	Funding by Share:	\$200,000			\$107,692		\$307,692
Contingencies:									
Indirects:									
Bond Financing:									
Total Project Cost:	\$307,692								

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SEPTEMBER 2019 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION

DESCRIPTION:

REMARKS:

MPOID/C	SJ: 11895/NA								FY 2020
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PRO	JECT SPONSOR		YOE COST
HOUSTON	FORT BEND		VA	т	NONE	FORT	BEND COUNTY PUBLIC TR REV DATE: 11/2019	ANSPORTATION	\$401,166
STREET:	FORT BEND COUNTY						MPO PROJECT ID:	1 1 8 9 5	
LIMITS FROM:	VA						FUNDING CATEGORY:	5307	
LIMITS TO:	VA						MTP REFERENCE:		
TIP DESCRIPTION:	FACILITY CONSTRUCT	TON: FY 2018							
REMARKS:					Project Histor	#APR-2019 -	#SEP-2019A - 9/27/19 - Delay t 4/05/19 - Program the Housto Id 5337 Program of Projects in	n Urbanized Area's Fi	18 FTA Sections
Total Proje	ct Cost Information:	Cost of	1		Auth	orized Fundin	g by Category/Share:	Local	Funding
Preliminary Engin	eering:	Approved			Federal	State	Regional Local	Contribution	By Category
Right Of Way:	\$401,166	Phases: \$401,166	Sec. 530	7:	\$401,166				\$401,166
Construction: Construction Eng		\$401,100			\$401,166				\$401,166
Contingencies:			Funding I	by Share:	<i><i><i></i></i></i>				<i>Q</i> 101,100
Indirects:									
Bond Financing:									
Total Project C	Cost: \$401,166								
	ON		•						
MPOID/C	SJ: 11895/NA								FY 2019
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PRO	JECT SPONSOR		YOE COST
HOUSTON	FORT BEND		VA	Т	NONE	FC	RT BEND COUNTY PUBLIC REV DATE: 08/2019	TRANSPORTA	\$401,166
STREET:	FORT BEND COUNTY						MPO PROJECT ID:	11895	
LIMITS FROM:	VA						FUNDING CATEGORY:	5307	
LIMITS TO:	VA						MTP REFERENCE:		
TIP	FACILITY CONSTRUCT	ION: FY 2018							

Project History: Amendment #APR-2019 - 4/05/19 - Program the Houston Urbanized Area's FY 18 FTA Sections 5307, 5339 and 5337 Program of Projects into the TIP. Program 80,233 TDCs.

Total Project Cost In	formation:	Cost of		Au	thorized Fund	ling by Catego	ry/Share:	Local	Funding
Preliminary Engineering:		Approved Phases:		Federal	State	Regional	Local	Contribution	By Category
Right Of Way:			Sec. 5307:	\$401,166					\$401,166
Construction:	\$401,166	\$401,166							
Construction Engineering:			Funding by Share:	\$401,166					\$401,166
Contingencies:									
Indirects:									
Bond Financing:									
Total Project Cost:	\$401,166		i						

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SEPTEMBER 2019 MODIFICATIONS AND PREVIEWS

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PF	OJECT SPONS	OR		YOE COST
HOUSTON	FORT BEND		VA	т	NONE	FO	RT BEND COUN	ITY PUBLIC TR	ANSPORTATION	\$397,446
							REV DATE:	11/2019		
STREET:	FORT BEND COUNTY						MPO PROJE		11926	
LIMITS FROM:	VA						FUNDING	CATEGORY:	5307	
LIMITS TO:	VA						MTP REFER	ENCE:		
tip Description:	ITS PROJECTS & SOFTV	ARE MAINTEN	NANCE: FY 2	2018						
REMARKS:					Project Histo	#APR-2019	- 4/05/19 - Progr	am the Houstor	to FY 2020. *** Amen n Urbanized Area's F to the TIP. Program 7	Y 18 FTA Sections
Total Projec	t Cost Information:	Cost of			Aut	horized Fund	ing by Catego	ry/Share:		
Preliminary Engine		Approved					• • •	-	Local	Funding
Right Of Way:		Phases:	Sec. 530	17.	Federal \$397,446	State	Regional	Local	Contribution	By Category \$397,446
Construction:	\$397,446	\$397,446	3ec. 350	<i>.</i>	φ377,440					υ
Construction Engi	neering:		Funding	by Share:	\$397,446					\$397,446
Contingencies:										
Indirects:										
Bond Financing:										
OLD VERSI										FY 201
OLD VERSION MPOID/C	DN SJ: 11926/NA	CSI	HWY	PHASE	СІТҮ	PF	OIECT SPONS	SOR		
DISTRICT	DN SJ: 11926/NA COUNTY	CSJ	HWY	PHASE					TRANSPORTA	FY 201 YOE COST
OLD VERSION MPOID/C	DN SJ: 11926/NA	CSJ	нwy VA	PHASE T	CITY NONE		ROJECT SPONS FORT BEND COU REV DATE:		TRANSPORTA	
OLD VERSION MPOID/C DISTRICT HOUSTON	DN SJ: 11926/NA COUNTY	CSJ					FORT BEND COU	UNTY PUBLIC 08/2019	TRANSPORTA 11926	YOE COST
OLD VERSION MPOID/C DISTRICT HOUSTON STREET:	DN SJ: 11926/NA COUNTY FORT BEND	CSJ					FORT BEND COU REV DATE: MPO PROJE	UNTY PUBLIC 08/2019		YOE COST
OLD VERSION MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM:	DN SJ: 11926/NA COUNTY FORT BEND FORT BEND COUNTY	CSJ					FORT BEND COU REV DATE: MPO PROJE	JNTY PUBLIC 08/2019 ECT ID: CATEGORY:	11926	YOE COST
OLD VERSION MPOID/C	DN SJ: 11926/NA COUNTY FORT BEND FORT BEND COUNTY VA	-	VA	т			FORT BEND COU REV DATE: MPO PROJE FUNDING (JNTY PUBLIC 08/2019 ECT ID: CATEGORY:	11926	YOE COST
OLD VERSION MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	SJ: 11926/NA COUNTY FORT BEND FORT BEND COUNTY VA VA	-	VA	т	NONE	r y: Amendmer	FORT BEND COU REV DATE: MPO PROJE FUNDING (MTP REFER nt #APR-2019 - 4// ns 5307, 5339 and	UNTY PUBLIC 08/2019 ECT ID: CATEGORY: ENCE: 05/19 - Program	11926	YOE COST \$397,446
OLD VERSION MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	SJ: 11926/NA COUNTY FORT BEND FORT BEND COUNTY VA VA	VARE MAINTEN	VA	т	NONE Project Histor	r y: Amendmer FTA Sectio 79,489 TD	FORT BEND COU REV DATE: MPO PROJE FUNDING (MTP REFER nt #APR-2019 - 4// ns 5307, 5339 and	UNTY PUBLIC 08/2019 ECT ID: CATEGORY: ENCE: 05/19 - Program	11926 5307 n the Houston Urban of Projects into the T	YOE COST \$397,446 ized Area's FY 18 FIP. Program
OLD VERSION MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project Preliminary Engine	DN SJ: 11926/NA COUNTY FORT BEND FORT BEND COUNTY VA VA ITS PROJECTS & SOFTW t Cost Information:	VARE MAINTEN Cost of Approved	VA	т	NONE Project Histor	r y: Amendmer FTA Sectio 79,489 TD	FORT BEND COU REV DATE: MPO PROJE FUNDING (MTP REFER nt #APR-2019 - 4/(ns 5307, 5339 and Cs.	UNTY PUBLIC 08/2019 ECT ID: CATEGORY: ENCE: 05/19 - Program	11926 5307 n the Houston Urban of Projects into the Local	YOE COST \$397,446 ized Area's FY 18 FIP. Program Funding
OLD VERSION MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project Preliminary Engine Right Of Way:	DN SJ: 11926/NA COUNTY FORT BEND FORT BEND COUNTY VA VA ITS PROJECTS & SOFTW tt Cost Information: ering:	VARE MAINTEN Cost of Approved Phases:	VA	T 2018	NONE Project Histor Aut	ry: Amendmer FTA Sectio 79,489 TD0	FORT BEND COU REV DATE: MPO PROJE FUNDING (MTP REFER MT #APR-2019 - 4// ns 5307, 5339 and Cs.	JNTY PUBLIC 08/2019 ECT ID: CATEGORY: ENCE: 05/19 - Program 15337 Program	11926 5307 n the Houston Urban of Projects into the T	YOE COST \$397,446 ized Area's FY 18 FIP. Program
OLD VERSION MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project Preliminary Engine Right Of Way: Construction:	DN SJ: 11926/NA COUNTY FORT BEND FORT BEND COUNTY VA VA ITS PROJECTS & SOFTW tt Cost Information: ering: 	VARE MAINTEN Cost of Approved	VA JANCE: FY 2	T 2018	NONE Project Histor Aut Federal \$397,446	ry: Amendmer FTA Sectio 79,489 TD horized Fund State 	CORT BEND COU REV DATE: MPO PROJE FUNDING (MTP REFER at #APR-2019 - 4// ns 5307, 5339 and Cs. ing by Catego Regional	JNTY PUBLIC 08/2019 ECT ID: CATEGORY: ENCE: 05/19 - Program 15337 Program	11926 5307 In the Houston Urban of Projects into the Local Contribution	YOE COST \$397,446 ized Area's FY 18 FIP. Program Funding By Category \$397,446
OLD VERSION MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project Preliminary Engine Right Of Way: Construction: Construction Engine	DN SJ: 11926/NA COUNTY FORT BEND FORT BEND COUNTY VA VA ITS PROJECTS & SOFTW tt Cost Information: ering: 	VARE MAINTEN Cost of Approved Phases:	VA JANCE: FY 2 Sec. 530	T 2018	NONE Project Histor Aut Federal	ry: Amendmer FTA Sectio 79,489 TD0	FORT BEND COU REV DATE: MPO PROJE FUNDING (MTP REFER MT #APR-2019 - 4// ns 5307, 5339 and Cs.	JNTY PUBLIC 08/2019 ECT ID: CATEGORY: ENCE: 05/19 - Program 15337 Program	11926 5307 n the Houston Urban of Projects into the Local	YOE COST \$397,446 ized Area's FY 18 FIP. Program Funding By Category \$397,446
OLD VERSION MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project Preliminary Engine Right Of Way: Construction: Construction Engine Contingencies:	SJ: 11926/NA COUNTY FORT BEND FORT BEND COUNTY VA VA ITS PROJECTS & SOFTW COST Information: ering:	VARE MAINTEN Cost of Approved Phases:	VA JANCE: FY 2 Sec. 530	T 2018	NONE Project Histor Aut Federal \$397,446	ry: Amendmer FTA Sectio 79,489 TD horized Fund State 	CORT BEND COU REV DATE: MPO PROJE FUNDING (MTP REFER at #APR-2019 - 4// ns 5307, 5339 and Cs. ing by Catego Regional	JNTY PUBLIC 08/2019 ECT ID: CATEGORY: ENCE: 05/19 - Program 15337 Program	11926 5307 In the Houston Urban of Projects into the Local Contribution	YOE COST \$397,446 ized Area's FY 18 TIP. Program Funding By Category
OLD VERSION MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	SJ: 11926/NA COUNTY FORT BEND FORT BEND COUNTY VA VA ITS PROJECTS & SOFTW COST Information: ering:	VARE MAINTEN Cost of Approved Phases:	VA JANCE: FY 2 Sec. 530	T 2018	NONE Project Histor Aut Federal \$397,446	ry: Amendmer FTA Sectio 79,489 TD horized Fund State 	CORT BEND COU REV DATE: MPO PROJE FUNDING (MTP REFER at #APR-2019 - 4// ns 5307, 5339 and Cs. ing by Catego Regional	JNTY PUBLIC 08/2019 ECT ID: CATEGORY: ENCE: 05/19 - Program 15337 Program	11926 5307 In the Houston Urban of Projects into the Local Contribution	YOE COST \$397,446 ized Area's FY 18 FIP. Program Funding By Category \$397,446

HOUSTON-GALVESTON MPO

2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

SEPTEMBER 2019 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION

MPOID/C	SJ: 11935/NA								FY 2020
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJE	ECT SPONSOR		YOE COST
HOUSTON	FORT BEND		VA	Т	NONE	FORT E	BEND COUNTY PUBLIC TF REV DATE: 11/2019	RANSPORTATION	\$892,470
STREET:	FORT BEND COUNTY						MPO PROJECT ID:	11935	
LIMITS FROM:	VA						FUNDING CATEGORY:	5339	
LIMITS TO:	VA						MTP REFERENCE:		
TIP DESCRIPTION:	VEHICLES REPLACEMEN	NTS: FY 2018							
REMARKS:					Project History:	#APR-2019 - 4/	EP-2019A - 9/27/19 - Delay 1 05/19 - Program the Housto 5337 Program of Projects in	n Urbanized Area's Fi	18 FTA Sections
Total Proje	ct Cost Information:	Cost of			Autho	rized Funding	by Category/Share:	Local	Funding
Preliminary Engine	eering:	Approved			Federal	State	Regional Local	Contribution	By Category
Right Of Way:		Phases:	Sec. 533	19:	\$892,470				\$892,470
Construction:	\$892,470	\$892,470			¢002.470				¢002.470
Construction Eng			Funding	by Share:	\$892,470				\$892,470
Contingencies:									
Indirects:									
Bond Financing: Total Project C									
OLD VERSI			ļ						
	SJ: 11935/NA								FY 2019
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJE	ECT SPONSOR		YOE COST
HOUSTON	FORT BEND		VA	Т	NONE	FOR	T BEND COUNTY PUBLIC REV DATE: 08/2019	TRANSPORTA	\$892,470
STREET:	FORT BEND COUNTY						MPO PROJECT ID:	11935	
LIMITS FROM:	VA						FUNDING CATEGORY:	5339	
LIMITS TO:	VA						MTP REFERENCE:		
	VEHICLES REPLACEMEN	NTS: FY 2018							

TIP	VEHICLES REPLACEMENTS: FY 2018
DESCRIPTION:	
REMARKS:	

				,			i 5337 Program o	of Projects into the ⁻	FIP. Program
Total Project Cost In	formation:	Cost of	· · · · · · · · · · · · · · · · · · ·	Au	thorized Fund	ling by Catego	ory/Share:	Local	Funding
Preliminary Engineering:		Approved		Federal	State	Regional	Local	Contribution	By Category
Right Of Way:		Phases:	Sec. 5339:	\$892.470					\$892,470
Construction:	\$892,470	\$892,470		••••					,
Construction Engineering:			Funding by Share:	\$892,470					\$892,470
Contingencies:									
Indirects:									
Bond Financing:									
Total Project Cost:	\$892,470								

Project History: Amendment #APR-2019 - 4/05/19 - Program the Houston Urbanized Area's FY 18

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2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

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SEPTEMBER 2019 MODIFICATIONS AND PREVIEWS

	SJ: 11939/NA				<u> </u>					
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY		ROJECT SPONS			YOE COST
HOUSTON	HARRIS		P&R	т	BAYTOWN	HA	ARRIS CO. COMM REV DATE:	1UNITY & ECC 11/2019	NOMIC DEVELO	\$750,000
STREET:	BAYTOWN EXPRE	SS PARK&RIDE					MPO PROJE		11939	
LIMITS FROM:	VA							CATEGORY:	5307	
LIMITS TO:	VA						MTP REFER	ENCE:		
TIP	BAYTOWN EXPRE		NSTRUCTIC	N. FY 2018						
DESCRIPTION:										
REMARKS:					Project History:	#APR-2019	nt #SEP-2019A - 9 9 - 4/05/19 - Progr	/27/19 - Delay p am the Houstor		mendment 18 FTA Sections
Total Proje	ct Cost Informatio		·- 		Autho	rized Fund	ling by Catego	ory/Share:		
Preliminary Engine		Approved			Federal	State		-	Local	Funding
Right Of Way:		Phases:	Sec. 530)7·	\$750,000	state	Regional	Local	Contribution	By Category \$750,000
Construction:	\$750,0	\$ 750,000								<i><i></i></i>
Construction Eng	ineering:		Funding	by Share:	\$750,000					\$750,000
Contingencies:										
Indirects:										
Bond Financing:			İ							
			1							
OLD VERSI	ON									
			HWY	PHASE	СІТҮ	PI	ROJECT SPONS	GOR		FY 201 YOE COST
OLD VERSI MPOID/C	on Sj: 11939/NA	A	HWY P&R	PHASE T	CITY BAYTOWN		ROJECT SPONS HARRIS CO. COI		CONOMIC DEV	
OLD VERSI MPOID/C DISTRICT HOUSTON	ON SJ: 11939/NA COUNTY HARRIS	CSJ					HARRIS CO. COI REV DATE:	MMUNITY & EC 08/2019		YOE COST
OLD VERSI MPOID/C DISTRICT HOUSTON STREET:	ON SJ: 11939/NA COUNTY	CSJ					HARRIS CO. COI REV DATE: MPO PROJI	MMUNITY & EC 08/2019 ECT ID:	1939	YOE COST
OLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM:	ON SJ: 11939/NA COUNTY HARRIS	CSJ					HARRIS CO. COI REV DATE: MPO PROJI FUNDING	MMUNITY & EC 08/2019 ECT ID: CATEGORY:		YOE COST
OLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO:	ON SJ: 11939/NA COUNTY HARRIS	CSJ SS PARK&RIDE	P&R	т			HARRIS CO. COI REV DATE: MPO PROJI	MMUNITY & EC 08/2019 ECT ID: CATEGORY:	1939	YOE COST
OLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO:	ON SJ: 11939/NA COUNTY HARRIS BAYTOWN EXPRES	CSJ SS PARK&RIDE	P&R	т			HARRIS CO. COI REV DATE: MPO PROJI FUNDING	MMUNITY & EC 08/2019 ECT ID: CATEGORY:	1939	YOE COST
OLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP	ON SJ: 11939/NA COUNTY HARRIS BAYTOWN EXPRES	CSJ SS PARK&RIDE	P&R	т		Amendme	HARRIS CO. COI REV DATE: MPO PROJI FUNDING MTP REFER nt #APR-2019 - 4/	MUNITY & EC 08/2019 ECT ID: CATEGORY: ENCE: 05/19 - Program	11939 5307	YOE COST \$750,000
OLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	ON SJ: 11939/NA COUNTY HARRIS BAYTOWN EXPRES	CSJ SS PARK&RIDE SS PARK&RIDE CO	P&R	т	BAYTOWN Project History:	Amendme FTA Sectio	HARRIS CO. COI REV DATE: MPO PROJI FUNDING MTP REFER nt #APR-2019 - 4/	MUNITY & EC 08/2019 ECT ID: CATEGORY: ENCE: 05/19 - Program I 5337 Program	11939 5307 In the Houston Urban of Projects into the	\$750,000 ized Area's FY 18 FIP. 187,500 TDCs.
OLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	ON SJ: 11939/NA COUNTY HARRIS BAYTOWN EXPRESE BAYTOWN EXPRESE BAYTOWN EXPRESE	CSJ SS PARK&RIDE SS PARK&RIDE CO SS PARK&RIDE CO	P&R	т	BAYTOWN Project History: Autho	Amendme FTA Section rized Fund	HARRIS CO. COI REV DATE: MPO PROJI FUNDING MTP REFER nt #APR-2019 - 4/ ons 5307, 5339 and	MUUNITY & EC 08/2019 ECT ID: CATEGORY: ENCE: 05/19 - Program 1 5337 Program	11939 5307 In the Houston Urban of Projects into the Local	YOE COST \$750,000 ized Area's FY 18 FIP. 187,500 TDCs. Funding
OLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Proje Preliminary Engin Right Of Way:	ON SJ: 11939/NA COUNTY HARRIS BAYTOWN EXPRES BAYTOWN EXPRES BAYTOWN EXPRES	CSJ SS PARK&RIDE SS PARK&RIDE CO SS PARK&RIDE CO on: Cost of Approved Phases:	P&R	T DN: FY 2018	BAYTOWN Project History:	Amendme FTA Sectio	HARRIS CO. COI REV DATE: MPO PROJI FUNDING MTP REFER nt #APR-2019 - 4/ ons 5307, 5339 and	MUNITY & EC 08/2019 ECT ID: CATEGORY: ENCE: 05/19 - Program I 5337 Program	11939 5307 In the Houston Urban of Projects into the	YOE COST \$750,000 ized Area's FY 18 FIP. 187,500 TDCs.
OLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Proje Preliminary Engin Right Of Way: Construction:	ON SJ: 11939/NA COUNTY HARRIS BAYTOWN EXPRES BAYTOWN EXPRES BAYTOWN EXPRES Ct Cost Information eering: \$750,0	CSJ SS PARK&RIDE SS PARK&RIDE CO SS PARK&RIDE CO Cost of Approved Phases:	P&R NSTRUCTIC	T DN: FY 2018	BAYTOWN Project History: Autho Federal \$750,000	Amendme FTA Section rized Fund	HARRIS CO. COI REV DATE: MPO PROJI FUNDING MTP REFER nt #APR-2019 - 4/ ons 5307, 5339 and ling by Catego Regional	MUUNITY & EC 08/2019 ECT ID: CATEGORY: ENCE: 05/19 - Program 1 5337 Program Dry/Share: Local	11939 5307 In the Houston Urban of Projects into the Local	YOE COST \$750,000 ized Area's FY 18 FIP. 187,500 TDCs. Funding By Category \$750,000
OLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Proje Preliminary Engine Right Of Way: Construction: Eng	ON SJ: 11939/NA COUNTY HARRIS BAYTOWN EXPRES BAYTOWN EXPRES BAYTOWN EXPRES Ct Cost Information eering: \$750,0	CSJ SS PARK&RIDE SS PARK&RIDE CO SS PARK&RIDE CO on: Cost of Approved Phases:	P&R NSTRUCTIC Sec. 530	T DN: FY 2018	BAYTOWN Project History: Autho Federal	Amendme FTA Section rized Fund	HARRIS CO. COI REV DATE: MPO PROJI FUNDING MTP REFER nt #APR-2019 - 4/ ons 5307, 5339 and ling by Catego Regional	MUUNITY & EC 08/2019 ECT ID: CATEGORY: ENCE: 05/19 - Program 1 5337 Program Dry/Share: Local	11939 5307 In the Houston Urban of Projects into the Local	YOE COST \$750,000 ized Area's FY 18 FIP. 187,500 TDCs Funding By Category
OLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Proje	ON SJ: 11939/NA COUNTY HARRIS BAYTOWN EXPRES BAYTOWN EXPRES BAYTOWN EXPRES Ct Cost Information eering: \$750,0	CSJ SS PARK&RIDE SS PARK&RIDE CO SS PARK&RIDE CO on: Cost of Approved Phases:	P&R NSTRUCTIC Sec. 530	T DN: FY 2018	BAYTOWN Project History: Autho Federal \$750,000	Amendme FTA Section rized Fund	HARRIS CO. COI REV DATE: MPO PROJI FUNDING MTP REFER nt #APR-2019 - 4/ ons 5307, 5339 and ling by Catego Regional	MUUNITY & EC 08/2019 ECT ID: CATEGORY: ENCE: 05/19 - Program 1 5337 Program Dry/Share: Local	11939 5307 In the Houston Urban of Projects into the Local	YOE COST \$750,000 ized Area's FY 18 FIP. 187,500 TDCs Funding By Category \$750,000
OLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Proje Preliminary Engin Right Of Way: Construction: Construction Eng Contingencies: Indirects:	ON SJ: 11939/NA COUNTY HARRIS BAYTOWN EXPRES BAYTOWN EXPRES BAYTOWN EXPRES Ct Cost Information eering: \$750,0	CSJ SS PARK&RIDE SS PARK&RIDE CO SS PARK&RIDE CO On: Cost of Approved Phases: 000 \$750,000 	P&R NSTRUCTIC Sec. 530	T DN: FY 2018	BAYTOWN Project History: Autho Federal \$750,000	Amendme FTA Section rized Fund	HARRIS CO. COI REV DATE: MPO PROJI FUNDING MTP REFER nt #APR-2019 - 4/ ons 5307, 5339 and ling by Catego Regional	MUUNITY & EC 08/2019 ECT ID: CATEGORY: ENCE: 05/19 - Program 1 5337 Program Dry/Share: Local	11939 5307 In the Houston Urban of Projects into the Local	YOE COST \$750,000 ized Area's FY 18 FIP. 187,500 TDCs Funding By Category \$750,000
OLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Proje Preliminary Engin Right Of Way: Construction: Construction Eng Contingencies:	ON SJ: 11939/NA COUNTY HARRIS BAYTOWN EXPRES BAYTOWN EXPRES BAYTOWN EXPRES Ct Cost Information eering: \$750,0 ineering:	CSJ SS PARK&RIDE SS PARK&RIDE CO SS PARK&RIDE CO On: Cost of Approved Phases: 100 \$750,000 	P&R NSTRUCTIC Sec. 530	T DN: FY 2018	BAYTOWN Project History: Autho Federal \$750,000	Amendme FTA Section rized Fund	HARRIS CO. COI REV DATE: MPO PROJI FUNDING MTP REFER nt #APR-2019 - 4/ ons 5307, 5339 and ling by Catego Regional	MUUNITY & EC 08/2019 ECT ID: CATEGORY: ENCE: 05/19 - Program 1 5337 Program Dry/Share: Local	11939 5307 In the Houston Urban of Projects into the Local	YOE COST \$750,000 ized Area's FY 18 TIP. 187,500 TDCs Funding By Category \$750,000

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2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

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SEPTEMBER 2019 MODIFICATIONS AND PREVIEWS

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	Р	ROJECT SPONS	OR		YOE COST
HOUSTON	HARRIS		VA	т	LA PORTE	H	ARRIS CO. COMM	IUNITY & ECO	NOMIC DEVELO	\$524,000
							REV DATE:	11/2019		
STREET:	HARRIS COUNTY						MPO PROJE	ECT ID:	11940	
LIMITS FROM:	VA						FUNDING	CATEGORY:	5307	
LIMITS TO:	VA						MTP REFER	ENCE:		
fip Description:	LA PORTE SHELTER, S	IDEWALK & STF	REET LIGHT	PROGRAM: FY	2018					
REMARKS:					Project History:	#APR-201	9 - 4/05/19 - Progr	am the Houston	o FY 2020. *** Amen I Urbanized Area's F o the TIP. Program I	18 FTA Sections
Total Proje	ct Cost Information:	Cost of			Autho	rized Fund	ling by Catego	ory/Share:		
Preliminary Engine	eering:	Approved			Federal	State	Regional	Local	Local Contribution	Funding By Catogory
Right Of Way:		Phases:	Sec. 530	7:	\$519,200			\$4,800		By Category \$524,000
Construction:	\$524,000	\$524,000								
Construction Engi	neering:		Funding	by Share:	\$519,200			\$4,800		\$524,000
Contingencies:										
ndirects:			1							
Bond Financing:										
Total Project C OLD VERSI	ost: \$524,000 ON									FY 201
Total Project C OLD VERSI MPOID/C	ost: \$524,000	CSI	HWY	PHASE	СІТҮ	P	ROJECT SPONS	GOR		FY 201
Total Project C OLD VERSI MPOID/C DISTRICT	^{ost:} \$524,000 ON SJ: 11940/NA	CSJ	HWY VA	PHASE	CITY LA PORTE	Ρ	ROJECT SPONS HARRIS CO. CO1		ONOMIC DEV	YOE COST
Total Project C OLD VERSI MPOID/C DISTRICT	ost: \$524,000 ON SJ: 11940/NA COUNTY	CSJ			-	P	-		ONOMIC DEV	
Total Project C OLD VERSI MPOID/C DISTRICT HOUSTON	ost: \$524,000 ON SJ: 11940/NA COUNTY	CSJ			-	Ρ	HARRIS CO. CON	MUNITY & EC 08/2019	ONOMIC DEV	YOE COST
Total Project C OLD VERSI MPOID/C DISTRICT HOUSTON STREET:	ost: \$524,000 ON SJ: 11940/NA COUNTY HARRIS	CSJ			-	Ρ	HARRIS CO. CON REV DATE: MPO PROJE	1MUNITY & EC 08/2019		YOE COST
Total Project C OLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM:	ost: \$524,000 ON SJ: 11940/NA COUNTY HARRIS HARRIS COUNTY	CSJ			-	Ρ	HARRIS CO. CON REV DATE: MPO PROJE	1MUNITY & EC 08/2019 ECT ID: CATEGORY:	11940	YOE COST
OLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO:	ost: \$524,000 ON SJ: 11940/NA COUNTY HARRIS HARRIS COUNTY VA	-	VA	Т	LA PORTE	Ρ	HARRIS CO. CON REV DATE: MPO PROJE FUNDING (1MUNITY & EC 08/2019 ECT ID: CATEGORY:	11940	YOE COST
Total Project C OLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	ost: \$524,000 ON SJ: I 1940/NA COUNTY HARRIS HARRIS COUNTY VA VA	-	VA	Т	LA PORTE	Amendme	HARRIS CO. CON REV DATE: MPO PROJE FUNDING (MTP REFER nt #APR-2019 - 4// ons 5307, 5339 and	MUNITY & EC 08/2019 ECT ID: CATEGORY: ENCE: 05/19 - Program	11940 5307	YOE COST \$524,000 zed Area's FY 18
Total Project C OLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	ost: \$524,000 ON SJ: I 1940/NA COUNTY HARRIS HARRIS COUNTY VA VA	DEWALK & STR	VA	Т	LA PORTE 2018 Project History:	Amendme FTA Sectio 102,652 T	HARRIS CO. CON REV DATE: MPO PROJE FUNDING (MTP REFER nt #APR-2019 - 4// ons 5307, 5339 and	MUUNITY & EC 08/2019 ECT ID: CATEGORY: ENCE: 05/19 - Program	11940 5307 the Houston Urban of Projects into the ⁻	YOE COST \$524,000 zed Area's FY 18 TIP. Program
Total Project C OLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project Preliminary Engine	ost: \$524,000 ON SJ: 11940/NA COUNTY HARRIS HARRIS COUNTY VA VA LA PORTE SHELTER, S	IDEWALK & STF Cost of Approved	VA	Т	LA PORTE 2018 Project History:	Amendme FTA Sectio 102,652 T	HARRIS CO. CON REV DATE: MPO PROJE FUNDING (MTP REFER nt #APR-2019 - 4// ons 5307, 5339 and DCs.	MUUNITY & EC 08/2019 ECT ID: CATEGORY: ENCE: 05/19 - Program	11940 5307 the Houston Urban of Projects into the Local	YOE COST \$524,000 zed Area's FY 18 TIP. Program Funding
Total Project C OLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project Preliminary Engine Right Of Way:	ost: \$524,000 ON SJ: 11940/NA COUNTY HARRIS HARRIS COUNTY VA VA LA PORTE SHELTER, S	IDEWALK & STF Cost of Approved Phases:	VA	T PROGRAM: FY	LA PORTE 2018 Project History: Autho	Amendme FTA Sectio 102,652 T rized Func	HARRIS CO. CON REV DATE: MPO PROJE FUNDING (MTP REFER nt #APR-2019 - 4/(ons 5307, 5339 and DCs.	MUNITY & EC 08/2019 ECT ID: CATEGORY: ENCE: 05/19 - Program 15337 Program	11940 5307 the Houston Urban of Projects into the ⁻	YOE COST \$524,000 ized Area's FY 18 FIP. Program Funding By Category
Total Project C OLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project Preliminary Engine Right Of Way: Construction:	ost: \$524,000 ON SJ: 11940/NA COUNTY HARRIS HARRIS COUNTY VA VA LA PORTE SHELTER, S Ct Cost Information: sering:	IDEWALK & STF Cost of Approved	VA REET LIGHT Sec. 530	T PROGRAM: FY	LA PORTE 2018 Project History: Autho Federal \$519,200	Amendme FTA Sectic 102,652 T rized Func State 	HARRIS CO. CON REV DATE: MPO PROJE FUNDING (MTP REFER nt #APR-2019 - 4/(ons 5307, 5339 and DCs. ling by Catego Regional	MUNITY & EC 08/2019 ECT ID: CATEGORY: ENCE: 05/19 - Program 5337 Program ory/Share: Local \$4,800	11940 5307 the Houston Urban of Projects into the Local Contribution 	YOE COST \$524,000 ized Area's FY 18 (TIP. Program Funding By Category \$524,000
Total Project C OLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Projee Preliminary Engine Right Of Way: Construction: Engi	ost: \$524,000 ON SJ: 11940/NA COUNTY HARRIS HARRIS COUNTY VA VA LA PORTE SHELTER, S Ct Cost Information: sering:	IDEWALK & STF Cost of Approved Phases:	VA REET LIGHT Sec. 530	T PROGRAM: FY	LA PORTE 2018 Project History: Autho Federal	Amendme FTA Sectio 102,652 T rized Func	HARRIS CO. CON REV DATE: MPO PROJE FUNDING (MTP REFER nt #APR-2019 - 4// ons 5307, 5339 and DCs.	MUNITY & EC 08/2019 ECT ID: CATEGORY: ENCE: 05/19 - Program 1 5337 Program ory/Share: Local	11940 5307 the Houston Urban of Projects into the Local	YOE COST \$524,000 ized Area's FY 18 (TIP. Program Funding By Category \$524,000
Total Project C OLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Projec Preliminary Engine Right Of Way: Construction: Engi Construction Engi Contingencies:	ost: \$524,000 ON SJ: 11940/NA COUNTY HARRIS HARRIS COUNTY VA VA LA PORTE SHELTER, S Ct Cost Information: sering:	IDEWALK & STF Cost of Approved Phases:	VA REET LIGHT Sec. 530	T PROGRAM: FY	LA PORTE 2018 Project History: Autho Federal \$519,200	Amendme FTA Sectic 102,652 T rized Func State 	HARRIS CO. CON REV DATE: MPO PROJE FUNDING (MTP REFER nt #APR-2019 - 4/(ons 5307, 5339 and DCs. ling by Catego Regional	MUNITY & EC 08/2019 ECT ID: CATEGORY: ENCE: 05/19 - Program 5337 Program ory/Share: Local \$4,800	11940 5307 the Houston Urban of Projects into the Local Contribution 	YOE COST \$524,000 ized Area's FY 18 FIP. Program Funding By Category
Total Project C OLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Projec Preliminary Engine Right Of Way: Construction: Engi Construction Engi Contingencies: Indirects:	ost: \$524,000 ON SJ: 11940/NA COUNTY HARRIS HARRIS COUNTY VA VA LA PORTE SHELTER, S Ct Cost Information: eering:	IDEWALK & STF Cost of Approved Phases:	VA REET LIGHT Sec. 530	T PROGRAM: FY	LA PORTE 2018 Project History: Autho Federal \$519,200	Amendme FTA Sectic 102,652 T rized Func State 	HARRIS CO. CON REV DATE: MPO PROJE FUNDING (MTP REFER nt #APR-2019 - 4/(ons 5307, 5339 and DCs. ling by Catego Regional	MUNITY & EC 08/2019 ECT ID: CATEGORY: ENCE: 05/19 - Program 5337 Program ory/Share: Local \$4,800	11940 5307 the Houston Urban of Projects into the Local Contribution 	YOE COST \$524,000 ized Area's FY 18 (TIP. Program Funding By Category \$524,000
Total Project C OLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Projec Preliminary Engine Right Of Way: Construction: Engi Construction Engi Contingencies:	ost: \$524,000 ON SJ: 11940/NA COUNTY HARRIS HARRIS COUNTY VA VA LA PORTE SHELTER, S Ct Cost Information: eering:	Cost of Approved Phases: \$524,000	VA REET LIGHT Sec. 530	T PROGRAM: FY	LA PORTE 2018 Project History: Autho Federal \$519,200	Amendme FTA Sectic 102,652 T rized Func State 	HARRIS CO. CON REV DATE: MPO PROJE FUNDING (MTP REFER nt #APR-2019 - 4/(ons 5307, 5339 and DCs. ling by Catego Regional	MUNITY & EC 08/2019 ECT ID: CATEGORY: ENCE: 05/19 - Program 5337 Program ory/Share: Local \$4,800	11940 5307 the Houston Urban of Projects into the Local Contribution 	YOE COST \$524,000 ized Area's FY 18 (TIP. Program Funding By Categor) \$524,000

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SEPTEMBER 2019 MODIFICATIONS AND PREVIEWS

PPOPOSED VERSION

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJE	CT SPONSO	R		YOE COST
HOUSTON	MONTGOMERY	-	VA	т	CONROE	CITY O	F CONROE			\$261,454
STREET:	CITY OF CONROE						REV DATE: MPO PROJEC	11/2019	14370	
IMITS FROM:	VA						FUNDING CA		5307	
IMITS TO:	VA						MTP REFEREN		5507	
TP	CAPITAL EXPENDITUR	RES FOR PUBLIC		ΤΑΤΙΟΝ ΑΝΓ	D/OR ASSOCIATED			ICL.		
DESCRIPTION:	TRANSPORTATION IM									
REMARKS:					Project History	•	JN-2019 - 6/28/	19 - Program	nto FY 2020 and i <mark>n</mark> to the City of Conroe	
Total Proje	ct Cost Information:	Cost of	- !		Autho	rized Funding	by Category	/Share:		
Preliminary Engin	eering:	Approved			Federal	State I	Regional	Local	Local Contribution	Funding By Category
light Of Way:	 ¢2/1454	Phases:	Sec. 530	7:	\$209,163			\$52,291		\$261,454
Construction:	\$261,454	\$261,454			\$209,163			\$52,291		\$261,45
Construction Eng			Funding b	y Share:	\$207,105			ΨJZ,Z71		ψ201,+5
Contingencies: ndirects:										
Bond Financing:										
			1							
Total Project C	Cost: \$261,454									
•										
OLD VERSI	ON									FY 201
OLD VERSI MPOID/C		CSJ	HWY	PHASE	СІТҮ	PROJE	CT SPONSO	R		FY 201 YOE COST
DLD VERSI MPOID/C	on SJ: 14370/NA	CSJ	HWY	PHASE	CITY CONROE	-	CT SPONSO	R		YOE COST
DLD VERSI MPOID/C	ON SJ: 14370/NA COUNTY	CSJ		_	-	-		R 08/2019		YOE COST
DLD VERSI MPOID/C DISTRICT HOUSTON TREET:	ON SJ: 14370/NA COUNTY MONTGOMERY CITY OF CONROE	CSJ		_	-	-	OF CONROE REV DATE: MPO PROJEC	08/2019 T ID:	14370	YOE COST
DLD VERSI MPOID/C DISTRICT HOUSTON TREET: IMITS FROM:	ON SJ: 14370/NA COUNTY MONTGOMERY CITY OF CONROE VA	CSJ		_	-	-	OF CONROE REV DATE: MPO PROJEC FUNDING CA	08/2019 T ID: TEGORY:	14370 5307	YOE COST
DLD VERSI MPOID/C DISTRICT HOUSTON TREET: JMITS FROM: JMITS TO:	ON SJ: 14370/NA COUNTY MONTGOMERY CITY OF CONROE VA VA	-	VA	T	CONROE	-	OF CONROE REV DATE: MPO PROJEC	08/2019 T ID: TEGORY:		YOE COST
DLD VERSI MPOID/C DISTRICT HOUSTON TREET: IMITS FROM: IMITS TO: TP	ON SJ: 14370/NA COUNTY MONTGOMERY CITY OF CONROE VA	RES FOR PUBLIC	VA TRANSPOR	T	CONROE	-	OF CONROE REV DATE: MPO PROJEC FUNDING CA	08/2019 T ID: TEGORY:		YOE COST
DID VERSI MPOID/C DISTRICT HOUSTON TREET: IMITS FROM: IMITS TO: IP DESCRIPTION:	ON SJ: 14370/NA COUNTY MONTGOMERY CITY OF CONROE VA VA CAPITAL EXPENDITUR	RES FOR PUBLIC	VA TRANSPOR	T	CONROE	CITY	OF CONROE REV DATE: MPO PROJEC FUNDING CA MTP REFEREN JN-2019 - 6/28/	08/2019 T ID: .TEGORY: ICE: 	5307	YOE COST \$261,454
DLD VERSI MPOID/C DISTRICT HOUSTON TREET: IMITS FROM: IMITS TO: IP DESCRIPTION: EMARKS:	ON SJ: 14370/NA COUNTY MONTGOMERY CITY OF CONROE VA VA CAPITAL EXPENDITUR TRANSPORTATION IM	RES FOR PUBLIC	VA TRANSPOR	T	CONROE D/OR ASSOCIATED Project History :	CITY : Amendment #JL 5307/5339 Prog	OF CONROE REV DATE: MPO PROJEC FUNDING CA MTP REFEREN JN-2019 - 6/28/ ram of Projects	08/2019 T ID: .TEGORY: ICE: '19 - Program in the TIP.	5307 the City of Conroe	YOE COST \$261,454 FY 2018 FTA
DLD VERSI MPOID/C DISTRICT HOUSTON TREET: IMITS FROM: IMITS TO: IP DESCRIPTION: LEMARKS: Total Proje	ON SJ: 14370/NA COUNTY MONTGOMERY CITY OF CONROE VA VA CAPITAL EXPENDITUR TRANSPORTATION IM	RES FOR PUBLIC	VA TRANSPOR	T	CONROE D/OR ASSOCIATED Project History: Autho	CITY : Amendment #JU 5307/5339 Prog	OF CONROE REV DATE: MPO PROJEC FUNDING CA MTP REFEREN JN-2019 - 6/28/ ram of Projects by Category	08/2019 T ID: TEGORY: ICE: '19 - Program in the TIP. //Share:	5307 the City of Conroe Local	YOE COST \$261,454 FY 2018 FTA Funding
DID VERSI MPOID/C DISTRICT HOUSTON STREET: JMITS FROM: JMITS TO: TIP DESCRIPTION: REMARKS: Total Proje Preliminary Engin	ON SJ: 14370/NA COUNTY MONTGOMERY CITY OF CONROE VA VA CAPITAL EXPENDITUR TRANSPORTATION IM CCSST Information:	RES FOR PUBLIC IPROVEMENTS: Cost of Approved Phases:	VA TRANSPOR	T TATION AND	CONROE D/OR ASSOCIATED Project History :	CITY : Amendment #JU 5307/5339 Prog	OF CONROE REV DATE: MPO PROJEC FUNDING CA MTP REFEREN JN-2019 - 6/28/ ram of Projects	08/2019 T ID: .TEGORY: ICE: '19 - Program in the TIP.	5307 the City of Conroe	YOE COST \$261,454 FY 2018 FTA Funding By Categor
DID VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: CIP DESCRIPTION: REMARKS:	ON SJ: 14370/NA COUNTY MONTGOMERY CITY OF CONROE VA VA CAPITAL EXPENDITUR TRANSPORTATION IM	RES FOR PUBLIC IPROVEMENTS: Cost of Approved	VA : TRANSPOR FY 2018	T TATION AND	CONROE D/OR ASSOCIATED Project History Autho Federal \$209,163	CITY : Amendment #JU 5307/5339 Prog	OF CONROE REV DATE: MPO PROJEC FUNDING CA MTP REFEREN JN-2019 - 6/28/ ram of Projects by Category	08/2019 T ID: .TEGORY: ICE: '19 - Program in the TIP. //Share: Local \$52,291	5307 the City of Conroe Local	YOE COST \$261,454 FY 2018 FTA Funding By Categor \$261,45
DLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Proje Preliminary Engin Right Of Way:	ON SJ: 14370/NA COUNTY MONTGOMERY CITY OF CONROE VA VA CAPITAL EXPENDITUR TRANSPORTATION IM ct Cost Information: eering:	RES FOR PUBLIC IPROVEMENTS: Cost of Approved Phases:	VA : TRANSPOR FY 2018	T TATION ANE 7:	CONROE D/OR ASSOCIATED Project History: Autho Federal	CITY : Amendment #JU 5307/5339 Prog	OF CONROE REV DATE: MPO PROJEC FUNDING CA MTP REFEREN JN-2019 - 6/28/ ram of Projects by Category	08/2019 T ID: .TEGORY: ICE: '19 - Program in the TIP. //Share: Local	5307 the City of Conroe Local	YOE COST \$261,454 FY 2018 FTA

Contingencies:

Bond Financing: Total Project Cost:

Indirects:

\$261,454

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SEPTEMBER 2019 MODIFICATIONS AND PREVIEWS

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	P	ROJECT SPONS	OR		YOE COST
HOUSTON			VA	т	CONROE	C	ITY OF CONROE REV DATE:	11/2019	1 (27)	\$262,000
STREET:	CITY OF CONROE								14371	
LIMITS FROM:	VA							CATEGORY:	5307	
LIMITS TO: TIP				-			MTP REFERE	ENCE:		
DESCRIPTION:	OPERATING EXPEND	TI UKES FOR PUI	BLIC TRAINSI	1						
REMARKS:					Project Histo	#JUN-201	ent #SEP-2019A - 9/	27/19 - Delay to am the City of C	o FY 2020. *** Amen onroe FY 2018 FTA	dment
Total Proje	ct Cost Information:	Cost of			Aut	horized Fun	ding by Catego	ry/Share:		
Preliminary Engine		Approved			Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way:			Sec. 530	7:	\$131,000			\$131,000		\$262,000
Construction:	\$262,000	\$262,000			A 121.000			#121.000		
Construction Engi			Funding I	by Share:	\$131,000			\$131,000		\$262,000
Contingencies:										
Indirects:			1							
B 15 .			i							
Bond Financing:	\$262,000									
Total Project C	ost: \$262,000									
	ost: \$262,000									
Total Project C OLD VERSI	ost: \$262,000									FY 201
Total Project C OLD VERSI MPOID/C	ost: \$262,000	CSJ	Н₩Ү	PHASE	СІТҮ	F	ROJECT SPONS	OR		FY 201 YOE COST
Total Project C OLD VERSI MPOID/C DISTRICT	ost: \$262,000 ON SJ: 14371/NA		HWY VA	PHASE T	CITY CONROE	P	PROJECT SPONS CITY OF CONRO			
Total Project C OLD VERSI MPOID/C DISTRICT HOUSTON	ost: \$262,000 ON SJ: 14371/NA COUNTY MONTGOMERY					P	CITY OF CONRO REV DATE:	08/2019		YOE COST
Total Project C OLD VERSI MPOID/C DISTRICT HOUSTON STREET:	ost: \$262,000 ON SJ: 14371/NA COUNTY MONTGOMERY CITY OF CONROE					P	CITY OF CONRO REV DATE: MPO PROJE	08/2019 CT ID:	14371	YOE COST
Total Project C OLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM:	iost: \$262,000 ON SJ: 14371/NA COUNTY MONTGOMERY CITY OF CONROE VA					P	CITY OF CONRO REV DATE: MPO PROJE FUNDING C	08/2019 CT ID: CATEGORY:	14371 5307	YOE COST
Total Project C OLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO:	iost: \$262,000 ON SJ: 14371/NA COUNTY MONTGOMERY CITY OF CONROE VA VA	CSJ	VA	Т		P	CITY OF CONRO REV DATE: MPO PROJE	08/2019 CT ID: CATEGORY:		YOE COST
Total Project C OLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP	iost: \$262,000 ON SJ: 14371/NA COUNTY MONTGOMERY CITY OF CONROE VA	CSJ	VA	Т		P	CITY OF CONRO REV DATE: MPO PROJE FUNDING C	08/2019 CT ID: CATEGORY:		YOE COST
Total Project C OLD VERSI	iost: \$262,000 ON SJ: 14371/NA COUNTY MONTGOMERY CITY OF CONROE VA VA	CSJ	VA	Т	CONROE	ry: Amendma	CITY OF CONRO REV DATE: MPO PROJE FUNDING (MTP REFERE ent #JUN-2019 - 6/2	08/2019 08/2019 CT ID: CATEGORY: ENCE: 28/19 - Program		YOE COST \$262,000
Total Project C OLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	iost: \$262,000 ON SJ: 14371/NA COUNTY MONTGOMERY CITY OF CONROE VA VA	CSJ	VA	Т	CONROE	ry: Amendma	CITY OF CONRO REV DATE: MPO PROJE FUNDING (MTP REFERE	08/2019 08/2019 CT ID: CATEGORY: ENCE: 28/19 - Program	5307	YOE COST \$262,000
Total Project C OLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	iost: \$262,000 ON SJ: 14371/NA COUNTY MONTGOMERY CITY OF CONROE VA VA	CSJ ITURES FOR PUI	VA	Т	CONROE Project Histo	ry: Amendme 5307/533	CITY OF CONRO REV DATE: MPO PROJE FUNDING (MTP REFERE ent #JUN-2019 - 6/2	DE 08/2019 CT ID: CATEGORY: ENCE: 28/19 - Program ets in the TIP.	5307 the City of Conroe	YOE COST \$262,000
Total Project C OLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project Preliminary Engine	iost: \$262,000 ON SJ: 14371/NA COUNTY MONTGOMERY CITY OF CONROE VA VA OPERATING EXPEND	CSJ ITURES FOR PUI Cost of Approved	VA	Т	CONROE Project Histo	ry: Amendme 5307/533	CITY OF CONRO REV DATE: MPO PROJE FUNDING (MTP REFERE ant #JUN-2019 - 6/2 9 Program of Projec	DE 08/2019 CT ID: CATEGORY: ENCE: 28/19 - Program ets in the TIP.	5307 the City of Conroe Local	YOE COST \$262,000 FY 2018 FTA Funding
Total Project C OLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project Preliminary Engine Right Of Way:	aost: \$262,000 ON SJ: 14371/NA COUNTY MONTGOMERY CITY OF CONROE VA VA OPERATING EXPEND	CSJ ITURES FOR PUI Cost of Approved Phases:	VA	T	CONROE Project Histo Aut	ry: Amendme 5307/533 horized Fun	CITY OF CONRO REV DATE: MPO PROJE FUNDING (MTP REFERE ent #JUN-2019 - 6/2 9 Program of Projec ding by Catego	08/2019 CCT ID: CATEGORY: ENCE: 28/19 - Program tts in the TIP. ry/Share:	5307 the City of Conroe	YOE COST \$262,000
Total Project C OLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project Preliminary Engine Right Of Way: Construction:	aost: \$262,000 ON SJ: 14371/NA COUNTY MONTGOMERY CITY OF CONROE VA VA OPERATING EXPEND Ct Cost Information: Beering:	CSJ ITURES FOR PUI Cost of Approved Phases: \$262,000	VA BLIC TRANSI	T T 7:	CONROE Project Histo Aut Federal \$131,000	ry: Amendme 5307/533 horized Fun	CITY OF CONRO REV DATE: MPO PROJE FUNDING (MTP REFERE ent #JUN-2019 - 6/2 9 Program of Projec ding by Catego	08/2019 08/2019 CT ID: CATEGORY: ENCE: 28/19 - Program tts in the TIP. ry/Share: Local \$131,000	5307 the City of Conroe Local	YOE COST \$262,000 FY 2018 FTA Funding By Category \$262,000
Total Project C OLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Projec Preliminary Engine Right Of Way: Construction: Engi	iost: \$262,000 ON SJ: 14371/NA COUNTY MONTGOMERY CITY OF CONROE VA VA OPERATING EXPEND	CSJ ITURES FOR PUI Cost of Approved Phases: \$262,000	VA BLIC TRANSI	T T 7:	CONROE Project Histo Aut Federal	ry: Amendme 5307/533 horized Fun State 	CITY OF CONRO REV DATE: MPO PROJE FUNDING (MTP REFERE ent #JUN-2019 - 6/2 9 Program of Projec ding by Catego	08/2019 OR/2019 CT ID: CATEGORY: ENCE: 28/19 - Program tts in the TIP. ry/Share: Local	5307 the City of Conroe Local	YOE COST \$262,000 FY 2018 FTA Funding By Category
Total Project C OLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project Preliminary Engine Right Of Way: Construction: Construction Engi	aost: \$262,000 ON SJ: 14371/NA COUNTY MONTGOMERY CITY OF CONROE VA VA OPERATING EXPEND Ct Cost Information: Beering:	CSJ ITURES FOR PUI Cost of Approved Phases: \$262,000	VA BLIC TRANSI	T T 7:	CONROE Project Histo Aut Federal \$131,000	ry: Amendme 5307/533 horized Fun State 	CITY OF CONRO REV DATE: MPO PROJE FUNDING (MTP REFERE ent #JUN-2019 - 6/2 9 Program of Projec ding by Catego	08/2019 08/2019 CT ID: CATEGORY: ENCE: 28/19 - Program tts in the TIP. ry/Share: Local \$131,000	5307 the City of Conroe Local	YOE COST \$262,000 FY 2018 FTA Funding By Category \$262,000
Total Project C OLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	iost: \$262,000 ON SJ: 14371/NA COUNTY MONTGOMERY CITY OF CONROE VA VA OPERATING EXPEND	CSJ ITURES FOR PUI Cost of Approved Phases: \$262,000	VA BLIC TRANSI	T T 7:	CONROE Project Histo Aut Federal \$131,000	ry: Amendme 5307/533 horized Fun State 	CITY OF CONRO REV DATE: MPO PROJE FUNDING (MTP REFERE ent #JUN-2019 - 6/2 9 Program of Projec ding by Catego	08/2019 08/2019 CT ID: CATEGORY: ENCE: 28/19 - Program tts in the TIP. ry/Share: Local \$131,000	5307 the City of Conroe Local	YOE COST \$262,000 FY 2018 FTA Funding By Category \$262,000

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PROPOSED VERSION

STREET: CITY OF CONROE UMTS FROM: VA UMTS FR		SJ: 14372/NA									FY 202
STREET: CITY OF CONROE UMITS FROM: VA UMITS FROM: S274,113 Construction Eighneering:	DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	F	PROJECT SPONSO	2		YOE COST
STRUET: CITY OF CONROE MIO PROJECT ID: 14372 JIMTS FROM: VA PUNDING CATEGORY: 5307 JIMTS FROM: VA MTP REFERENCE: 5307 JIMTS FROM: TANSPORTATION IMPROVEMENTS: Project History: Amendment #SEP-2019A - 9/27/19 - Delay to FY 3020. #** Amendment #JUN-2019 - 6/28/19. Program the City of Conroe FY 2018 FTA 5307/5339 Project History: Amendment #SEP-2019A - 9/27/19 - Delay to FY 3020. #** Amendment #JUN-2019 - 6/28/19. Program the City of Conroe FY 2018 FTA 5307/5339 Program of Projects in the TP: Total Project Cost Information: Cost of Project Bistory: Sec. 5307: \$219,290	HOUSTON	MONTGOMERY		VA	Т	CONROE	C		01/2019		\$274,113
JMITS TO: VA MTP REFERENCE: TP PLANING EXPENDITURES FOR PUBLIC TRANSPORTATION AND/OR ASSOCIATED SECRIPTION: TRANSPORTATION IMPROVEMENTS REMARKS: Total Project Cost Information: Cost of Project Mistory: Approved Projects Information: Cost of Project Mistory: Sec. 5307: \$219,290 Sec. 5307: \$219,290 <t< td=""><td>STREET:</td><td>CITY OF CONROE</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>14372</td><td></td></t<>	STREET:	CITY OF CONROE								14372	
IP ESCRIPTION: PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION AND/OR ASSOCIATED DESCRIPTION: TRANSPORTATION IMPROVEMENTS VEMARKS: Project Cost Information: Approved Phases: S274,113 Total Project Cost Information: Approved Phases: S274,113 Size: S307: Size: Funding by Charging the City of Controlution Size: S219,290 Local Controlution Funding by Charging the City of Controlution By Category/Share: Size: S307: Local Size: S219,290 Funding by Charging the City of Controlution By Category/Share: Size: S219,290 Controlution By Category/Share: By Category/Share: Size: S219,290 Local Size: S219,290 Controlution Size: S219,290 Controlution By Category/Share: By Category/Share: Local Size: S219,290 Funding by Charging the City of City of Controlution By Category/Share: By Category/Share: Local Size: S219,290 Controlution By Category/Share: Size: S219,290 Local Size: S219,290 Controlution By Category/Share: Size: S219,290 Size: S2	IMITS FROM:	VA						FUNDING CA	TEGORY:	5307	
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Total Project Cost Information:Cost of ApprovedAuthorized Funding by Category/Share:LocalFundingPreliminary Engineering:Approved Phases:FederalStateRegionalLocalContributionBy CategorRight Of Way:StateStateRegionalLocalContributionBy CategorConstruction:\$274,113\$274,113Sec. 5307:\$219,290\$54,823\$274,113Construction Engineering:\$54,823\$274,113\$274,113\$219,290\$54,823\$274,113	MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP	SJ: 14372/NA COUNTY MONTGOMERY CITY OF CONROE VA VA PLANNING EXPENDIT	URES FOR PUBL	VA	T	CONROE ND/OR ASSOCIATED		CITY OF CONROE REV DATE: MPO PROJECT FUNDING CA MTP REFEREN	08/2019 1D: TEGORY: CE:	5307	YOE COST \$274,113
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runding by Snare:	MPOID/C DISTRICT HOUSTON TREET: JMITS FROM: JMITS TO: TIP DESCRIPTION: REMARKS: Total Project Preliminary Engine Right Of Way:	SJ: 14372/NA COUNTY MONTGOMERY CITY OF CONROE VA VA PLANNING EXPENDIT TRANSPORTATION IM Ct Cost Information:	URES FOR PUBI IPROVEMENTS Cost of Approved Phases:	VA LIC TRANSPO	T RTATION A	CONROE ND/OR ASSOCIATED Project History: Autho Federal	Amendm 5307/533 rized Fun	CITY OF CONROE REV DATE: MPO PROJECT FUNDING CA MTP REFEREN ent #JUN-2019 - 6/28/ 9 Program of Projects ding by Category	08/2019 ID: TEGORY: CE: 9 - Program n the TIP. /Share: Local	5307 the City of Conroe Local	YOE COST \$274,113 FY 2018 FTA Funding By Category
Lontingencies:	MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project Preliminary Engine Right Of Way: Construction:	SJ: 14372/NA COUNTY MONTGOMERY CITY OF CONROE VA VA PLANNING EXPENDIT TRANSPORTATION IM ct Cost Information: pering: 	URES FOR PUBI IPROVEMENTS Cost of Approved Phases:	VA LIC TRANSPO Sec. 5307:	T RTATION A	CONROE ND/OR ASSOCIATED Project History: Autho Federal \$219,290	Amendm 5307/533 rized Fun State 	CITY OF CONROE REV DATE: MPO PROJECT FUNDING CA MTP REFEREN ent #JUN-2019 - 6/28/ 9 Program of Projects ding by Category Regional	08/2019 ID: TEGORY: CE: 9 - Program n the TIP. /Share: Local \$54,823	5307 the City of Conroe Local Contribution 	YOE COST \$274,113 FY 2018 FTA Funding By Category \$274,113
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---\$274,113

Bond Financing:

Total Project Cost:

HOUSTON-GALVESTON MPO

2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

SEPTEMBER 2019 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION

	SJ: 14373/NA								FY 202
DISTRICT	COUNTY	CSJ	HWY PHA	SE CITY	PR	OJECT SPONSO	DR		YOE COST
HOUSTON	MONTGOMERY		VA T	CONROE	CIT	Y OF CONROE REV DATE:	11/2019		\$82,455
STREET:	CITY OF CONROE					MPO PROJEC	T ID:	14373	
LIMITS FROM:	VA					FUNDING C	ATEGORY:	5339	
LIMITS TO:	VA					MTP REFERE	NCE:		
TIP DESCRIPTION:	BUS AND BUS FACILIT	IES PROGRAM.							
REMARKS:				Project Histo	#JUN-2019		n the City of C	o FY 2020. *** Amer Conroe FY 2018 FTA	
Total Projec	ct Cost Information:	Cost of	i	Aut	horized Fund	ing by Categor	y/Share:		
Total Project		Approved					-	Local Contribution	Funding By Category
Preliminary Engine Right Of Way:	eering:	Approved Phases:	Sec. 5339:	Aut Federal \$65,964	thorized Fund	ing by Categor Regional 	y/Share: Local \$16,491	Local Contribution 	Funding By Category \$82,455
Preliminary Engine Right Of Way: Construction:	eering: \$82,455	Approved	Sec. 5339:	Federal \$65,964	State	Regional	Local \$16,491	Contribution	By Category \$82,455
Preliminary Engine Right Of Way: Construction: Construction Engi	eering: \$82,455	Approved Phases:	Sec. 5339: Funding by Share:	Federal \$65,964	State	Regional	Local	Contribution	By Category
Preliminary Engine Right Of Way: Construction: Construction Engi	eering: \$82,455	Approved Phases:		Federal \$65,964	State	Regional 	Local \$16,491	Contribution	By Category \$82,455
Preliminary Engine Right Of Way: Construction: Construction Engi Contingencies:	eering: \$82,455 neering:	Approved Phases:		Federal \$65,964	State	Regional 	Local \$16,491	Contribution	By Category \$82,455
Preliminary Engine Right Of Way: Construction: Construction Engine Contingencies: Indirects:	eering: \$82,455 neering: 	Approved Phases:		Federal \$65,964	State	Regional 	Local \$16,491	Contribution	By Category \$82,455
•	eering: \$82,455 neering: 	Approved Phases:		Federal \$65,964	State	Regional 	Local \$16,491	Contribution	By Category \$82,455

MPOID/CSJ: 14373/NA

DISTRICT	COUNTY	CSJ	HWY PHA	ASE CITY	F	PROJECT SPONS	OR		YOE COST
HOUSTON	MONTGOMERY		VA T	CONROE		CITY OF CONRC REV DATE:	08/2019		\$82,455
STREET:	CITY OF CONROE					MPO PROJE	CT ID:	14373	
LIMITS FROM:	VA					FUNDING (CATEGORY:	5339	
LIMITS TO:	VA					MTP REFERI	ENCE:		
TIP DESCRIPTION:	BUS AND BUS FACILIT	TIES PROGRAM.							
REMARKS:				Project His		ent #JUN-2019 - 6/2 9 Program of Projec	-	the City of Conroe	FY 2018 FTA
Total Proje	ct Cost Information:	Cost of		A	uthorized Fun	ding by Catego	ry/Share:		
Preliminary Engin	eering:	Approved		Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way:		Phases:	Sec. 5339:	\$65,964			\$16,491		\$82,455
Construction:	\$82,455	\$82,455							
Construction Eng	;ineering:		Funding by Share	\$65,964			\$16,491		\$82,455
Contingencies:			i						
Indirects:			1						

Total Project Cost: \$82,455

FY 2019

HOUSTON-GALVESTON MPO

2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

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SEPTEMBER 2019 MODIFICATIONS AND PREVIEWS

	SJ: 15187/ <mark>03</mark>	007-00-004								FY 202
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PF	ROJECT SPON	SOR		YOE COST
HOUSTON	GALVESTON	<mark>0367-06-064</mark>	SH 87	С	GALVESTON	ТХ	DOT HOUSTON REV DATE:			\$3,250,000
STREET:	SH 87						MPO PROJ	ECT ID:	15187	
LIMITS FROM:	AT GALVESTON/	Bolivar Ferry					FUNDING	CATEGORY:	10	
LIMITS TO:							MTP REFER	ENCE:		
TIP				G ADDITION	I, GENERATORS WITH	H ELEVATED				
DESCRIPTION:	STRUCTURES AN	D VARIOUS SITE IMP	ROVEMENTS							
REMARKS:					Project History	Amendmer		/23/19 - Program	5] number 0367-06-06 n Galveston-Bolivar F am funding.	
Total Proje	ct Cost Informat				Autho	rized Fund	ing by Catego	ory/Share:	Local	Funding
Preliminary Engine	eering: \$159				Federal	State	Regional	Local	Contribution	By Category
Right Of Way: Construction:	\$3,250	Phases: 0,000 \$3,250,000	10-MISC:		\$2,408,000	\$842,000				\$3,250,000
Construction:			F	. Channa	\$2,408,000	\$842,000				\$3,250,000
Contingencies:	\$325		Funding by	Share:						
Indirects:	\$165									
	φιου									
Total Project C OLD VERSI	ON									EX 202
Total Project C OLD VERSI MPOID/C			HWY	PHASE	СІТҮ	PI	ROJECT SPON	SOR		FY 202 YOE COST
Total Project C OLD VERSI MPOID/C DISTRICT	ON SJ: 15187/N	A	HWY SH 87	PHASE C	CITY GALVESTON		R OJECT SPON			_
Total Project C OLD VERSI MPOID/C DISTRICT HOUSTON	ON SJ: 15187/N COUNTY GALVESTON	A					TXDOT HOUST REV DATE:	ON DISTRICT 08/2019		YOE COST
Total Project C OLD VERSI MPOID/C DISTRICT HOUSTON	ON SJ: 15187/N COUNTY	A						ON DISTRICT 08/2019	15187	YOE COST
Total Project C OLD VERSI MPOID/C DISTRICT HOUSTON STREET:	ON SJ: 15187/N COUNTY GALVESTON	A CSJ					TXDOT HOUST REV DATE: MPO PROJ	ON DISTRICT 08/2019	15187 10	
	ON SJ: 15187/N COUNTY GALVESTON SH 87 AT GALVESTON// CONSTRUCT BU	CSJ BOLIVAR FERRY	SH 87 NS, BUILDING	С			TXDOT HOUST REV DATE: MPO PROJ	ON DISTRICT 08/2019 ECT ID: CATEGORY:		YOE COST
Total Project C OLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP	ON SJ: 15187/N COUNTY GALVESTON SH 87 AT GALVESTON// CONSTRUCT BU	CSJ BOLIVAR FERRY	SH 87 NS, BUILDING	С	GALVESTON	H ELEVATED	TXDOT HOUST REV DATE: MPO PROJ FUNDING MTP REFER	ON DISTRICT 08/2019 ECT ID: CATEGORY: ENCE: 2/23/19 - Program		YOE COST \$3,250,000
Total Project C OLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	ON SJ: 15187/N COUNTY GALVESTON SH 87 AT GALVESTON// CONSTRUCT BU	A CSJ BOLIVAR FERRY ILDING RENOVATIO D VARIOUS SITE IMP	SH 87 NS, BUILDING	С	GALVESTON I, GENERATORS WITH Project History :	H ELEVATED Amendmen infrastructu	TXDOT HOUST REV DATE: MPO PROJ FUNDING MTP REFER	ON DISTRICT 08/2019 ECT ID: CATEGORY: ENCE: //23/19 - Program	10 n Galveston-Bolivar I rry Boat Program fur	YOE COST \$3,250,000
Total Project C OLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project	ON SJ: 15187/N COUNTY GALVESTON SH 87 AT GALVESTON/I CONSTRUCT BU STRUCTURES AN	CSJ BOLIVAR FERRY ILDING RENOVATIO D VARIOUS SITE IMP ION: Cost of	SH 87 NS, BUILDING	С	GALVESTON I, GENERATORS WITH Project History: Autho	H ELEVATED Amendmen infrastructu rized Fund	TXDOT HOUST REV DATE: MPO PROJ FUNDING MTP REFER nt #AUG-2019 - 8 ure improvements ing by Catego	ON DISTRICT 08/2019 ECT ID: CATEGORY: ENCE: //23/19 - Program with FHWA Fe	10 n Galveston-Bolivar I rry Boat Program fur Local	YOE COST \$3,250,000 Ferry Iding.
Total Project C OLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project Preliminary Engine	ON SJ: 15187/N COUNTY GALVESTON SH 87 AT GALVESTON/I CONSTRUCT BU STRUCTURES AN CONSTRUCT BU STRUCTURES AN	CSJ BOLIVAR FERRY ULDING RENOVATIO D VARIOUS SITE IMP ion: Cost of 	SH 87 NS, BUILDING	С	GALVESTON I, GENERATORS WITH Project History :	H ELEVATED Amendmen infrastructu	TXDOT HOUST REV DATE: MPO PROJ FUNDING MTP REFER nt #AUG-2019 - 8	ON DISTRICT 08/2019 ECT ID: CATEGORY: ENCE: //23/19 - Program	10 n Galveston-Bolivar I rry Boat Program fur	YOE COST \$3,250,000
Total Project C OLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Projec Preliminary Engine Right Of Way: Construction:	ON SJ: 15187/N COUNTY GALVESTON SH 87 AT GALVESTON/I CONSTRUCT BU STRUCTURES AN CC Cost Information STRUCTURES AN CC Cost Information STRUCTURES AN STRUCTURES AN	CSJ CSJ BOLIVAR FERRY ILDING RENOVATIO D VARIOUS SITE IMP ion: Cost of .250 Approved Phases: .000 \$3,250,000	SH 87 NS, BUILDING ROVEMENTS	С	GALVESTON I, GENERATORS WITH Project History: Autho Federal \$2,408,000	H ELEVATED Amendmen infrastructu rized Fund State \$842,000	TXDOT HOUST REV DATE: MPO PROJ FUNDING MTP REFER Int #AUG-2019 - 8 ure improvements ing by Catego Regional	ON DISTRICT 08/2019 ECT ID: CATEGORY: ENCE: //23/19 - Program with FHWA Fe Dry/Share: Local	10 n Galveston-Bolivar I rry Boat Program fur Local	YOE COST \$3,250,000 Ferry Iding. Funding By Category \$3,250,000
Total Project C OLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Projee Preliminary Engine Right Of Way: Construction: Construction Engi	ON SJ: 15187/N COUNTY GALVESTON SH 87 AT GALVESTON/ CONSTRUCT BU STRUCTURES AN CONSTRUCT BU STRUCTURES AN CCC Cost Informati sering: \$159 \$3,250 ineering: \$195	CSJ CSJ BOLIVAR FERRY ILDING RENOVATIO D VARIOUS SITE IMP ion: Cost of ,250 Approved Phases: ,000 \$3,250,000 ,000	SH 87 NS, BUILDING ROVEMENTS	C G ADDITION	GALVESTON I, GENERATORS WITH Project History: Autho Federal	H ELEVATED Amendmen infrastructu rized Fund State	TXDOT HOUST REV DATE: MPO PROJ FUNDING MTP REFER nt #AUG-2019 - 8 ure improvements ing by Catego	ON DISTRICT 08/2019 ECT ID: CATEGORY: ENCE: //23/19 - Program with FHWA Fe Dry/Share: Local	10 n Galveston-Bolivar I rry Boat Program fur Local	YOE COST \$3,250,000 Ferry Iding. Funding By Category \$3,250,000
Total Project C OLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Projee Preliminary Engine Right Of Way: Construction: Construction Engi	ON SJ: 15187/N COUNTY GALVESTON SH 87 AT GALVESTON/ CONSTRUCT BU STRUCTURES AN CCOST Information STRUCTURES AN CCOST Information STRUCTURES AN CCOST Information STRUCTURES AN CCOST Information STRUCTURES AN STRUCTURES AN CCOST INFORMATION STRUCTURES AN STRUCTURES AN STRU	CSJ BOLIVAR FERRY ILDING RENOVATIO D VARIOUS SITE IMP ion: Cost of .250 Approved Phases: .000 \$3,250,000 .000	SH 87 NS, BUILDING ROVEMENTS	C G ADDITION	GALVESTON I, GENERATORS WITH Project History: Autho Federal \$2,408,000	H ELEVATED Amendmen infrastructu rized Fund State \$842,000	TXDOT HOUST REV DATE: MPO PROJ FUNDING MTP REFER Int #AUG-2019 - 8 ure improvements ing by Catego Regional	ON DISTRICT 08/2019 ECT ID: CATEGORY: ENCE: //23/19 - Program with FHWA Fe Dry/Share: Local	10 n Galveston-Bolivar I rry Boat Program fur Local	YOE COST \$3,250,000 erry iding. Funding By Category
Total Project C OLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Projec Preliminary Engine Right Of Way: Construction: Construction Engi Contingencies: Indirects:	ON SJ: 15187/N COUNTY GALVESTON SH 87 AT GALVESTON/ CONSTRUCT BU STRUCTURES AN CONSTRUCT BU STRUCTURES AN CCC Cost Informati sering: \$159 \$3,250 ineering: \$195	CSJ BOLIVAR FERRY ILDING RENOVATIO D VARIOUS SITE IMP ion: Cost of .250 Approved Phases: .000 \$3,250,000 .000	SH 87 NS, BUILDING ROVEMENTS	C G ADDITION	GALVESTON I, GENERATORS WITH Project History: Autho Federal \$2,408,000	H ELEVATED Amendmen infrastructu rized Fund State \$842,000	TXDOT HOUST REV DATE: MPO PROJ FUNDING MTP REFER Int #AUG-2019 - 8 ure improvements ing by Catego Regional	ON DISTRICT 08/2019 ECT ID: CATEGORY: ENCE: //23/19 - Program with FHWA Fe Dry/Share: Local	10 n Galveston-Bolivar I rry Boat Program fur Local	YOE COST \$3,250,000 Ferry Iding. Funding By Category \$3,250,000
Total Project C OLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	ON SJ: 15187/N COUNTY GALVESTON SH 87 AT GALVESTON// CONSTRUCT BU STRUCTURES AN CONSTRUCT RES AN CO	CSJ BOLIVAR FERRY ILDING RENOVATIO D VARIOUS SITE IMP OON: Cost of ,250 Approved Phases: ,000 \$3,250,000 ,000 ,000	SH 87 NS, BUILDING ROVEMENTS	C G ADDITION	GALVESTON I, GENERATORS WITH Project History: Autho Federal \$2,408,000	H ELEVATED Amendmen infrastructu rized Fund State \$842,000	TXDOT HOUST REV DATE: MPO PROJ FUNDING MTP REFER Int #AUG-2019 - 8 ure improvements ing by Catego Regional	ON DISTRICT 08/2019 ECT ID: CATEGORY: ENCE: //23/19 - Program with FHWA Fe Dry/Share: Local	10 n Galveston-Bolivar I rry Boat Program fur Local	YOE COST \$3,250,000 Ferry iding. Funding By Category \$3,250,000

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SEPTEMBER 2019 MODIFICATIONS AND PREVIEWS

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPC	ONSOR		YOE COST
HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP	HARRIS HARDY TOLL RD IH 610/SS 548 IH 69 CONSTRUCT 4-LANE		SS 548		HOUSTON	FUNDIN	TE: 11/2019 OJECT ID: NG CATEGORY: FERENCE:	15208 3	\$250,000,000
DESCRIPTION: REMARKS:						Amendment #SEP-2019A #SEP-2017A - 9/22/17 - N #2 - 1/23/15 - Advance to	1odify SP 548 limit o		
Total Proje	ct Cost Information:	Cost of			Autho	orized Funding by Cate	egory/Share:	Local	Funding
Preliminary Engine Right Of Way: Construction:	eering: \$12,250,000 \$250,000,000	Approved Phases: \$250,000,000	3-TOLL:	:	Federal 	State Regional	Local \$250,000,000	Contribution	By Category \$250,000,000
Construction Engi Contingencies: Indirects: Bond Financing:			Funding I	by Share:			\$250,000,000		\$250,000,000
OLD VERSI	ON								EV 201
OLD VERSI MPOID/C	on SJ: 15208/NA	CSI	HWY	PHASE	CITY	PROJECT SPC	NSOR		
OLD VERSI MPOID/C DISTRICT	ON	CSJ	HWY SS 548	PHASE C	CITY HOUSTON	PROJECT SPC HCTRA	DNSOR		FY 201 YOE COST \$250,000,000
OLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO:	ON SJ: 15208/NA COUNTY	-	SS 548	C	HOUSTON	HCTRA REV DA MPO PR FUNDIN		15208 3	YOE COST
OLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	ON SJ: 15208/NA COUNTY HARRIS HARDY TOLL RD IH 610/SS 548 IH 69	-	SS 548	C	HOUSTON	HCTRA REV DA MPO PR FUNDIN	TE: 08/2019 :OJECT ID: NG CATEGORY: FERENCE: 9/22/17 - Modify	3 SP 548 limit designat	\$250,000,000
OLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	ON SJ: 15208/NA COUNTY HARRIS HARDY TOLL RD IH 610/SS 548 IH 69	-	SS 548	C	HOUSTON LL" ROAD Project History	HCTRA REV DA MPO PR FUNDIN MTP RE Amendment #SEP-2017A	TE: 08/2019 :OJECT ID: NG CATEGORY: FERENCE: - 9/22/17 - Modify - Advance to FY 20	3 SP 548 limit designat D19.	YOE COST \$250,000,000
OLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project Preliminary Engine Right Of Way:	ON SJ: 15208/NA COUNTY HARRIS HARDY TOLL RD IH 610/SS 548 IH 69 CONSTRUCT 4-LANE CONSTRUCT 4-LANE	TOLL ROAD TO Cost of Approved Phases:	SS 548 COMPLETE	C E HARDY "TO	HOUSTON LL" ROAD Project History	HCTRA REV DA MPO PR FUNDIN MTP RE : Amendment #SEP-2017A Amendment #2 - 1/23/15	TE: 08/2019 :OJECT ID: NG CATEGORY: FERENCE: - 9/22/17 - Modify - Advance to FY 20	3 SP 548 limit designat	YOE COST \$250,000,000
DLD VERSI MPOID/C DISTRICT HOUSTON TREET: JMITS FROM: JMITS TO: TIP DESCRIPTION: REMARKS: Total Project Preliminary Engine Right Of Way: Construction:	ON SJ: 15208/NA COUNTY HARRIS HARDY TOLL RD IH 610/SS 548 IH 69 CONSTRUCT 4-LANE CONSTRUCT 4-LANE CONSTRUCT 4-LANE	TOLL ROAD TO Cost of Approved	SS 548 COMPLETE 3-TOLL:	C E HARDY "TO	HOUSTON LL" ROAD Project History Autho	HCTRA REV DA MPO PR FUNDIN MTP RE : Amendment #SEP-2017A Amendment #2 - 1/23/15	TE: 08/2019 OJECT ID: NG CATEGORY: FERENCE: - 9/22/17 - Modify - Advance to FY 20 egory/Share: Local	3 SP 548 limit designat D19. Local	YOE COST \$250,000,000 on to SS 548. *** Funding By Category \$250,000,000
OLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Projee Preliminary Engine Right Of Way: Construction: Construction Engi	ON SJ: 15208/NA COUNTY HARRIS HARDY TOLL RD IH 610/SS 548 IH 69 CONSTRUCT 4-LANE CONSTRUCT 4-LANE CONSTRUCT 4-LANE	TOLL ROAD TO Cost of Approved Phases:	SS 548 COMPLETE	C E HARDY "TO	HOUSTON LL" ROAD Project History Autho	HCTRA REV DA MPO PR FUNDIN MTP RE : Amendment #SEP-2017A Amendment #2 - 1/23/15	TE: 08/2019 OJECT ID: NG CATEGORY: FERENCE: - 9/22/17 - Modify - Advance to FY 20 egory/Share: Local \$250,000,000	3 SP 548 limit designat D19. Local	YOE COST \$250,000,000 on to SS 548. *** Funding By Category
OLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Projec Preliminary Engine Right Of Way: Construction: Engi Construction Engi	ON SJ: 15208/NA COUNTY HARRIS HARDY TOLL RD IH 610/SS 548 IH 69 CONSTRUCT 4-LANE CONSTRUCT 4-LANE CONSTRUCT 4-LANE	TOLL ROAD TO Cost of Approved Phases:	SS 548 COMPLETE 3-TOLL:	C E HARDY "TO	HOUSTON LL" ROAD Project History Autho	HCTRA REV DA MPO PR FUNDIN MTP RE : Amendment #SEP-2017A Amendment #2 - 1/23/15	TE: 08/2019 OJECT ID: NG CATEGORY: FERENCE: - 9/22/17 - Modify - Advance to FY 20 egory/Share: Local \$250,000,000	3 SP 548 limit designat D19. Local	YOE COST \$250,000,000 on to SS 548. *** Funding By Category \$250,000,000
DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	ON SJ: 15208/NA COUNTY HARRIS HARDY TOLL RD IH 610/SS 548 IH 69 CONSTRUCT 4-LANE CONSTRUCT 4-LANE CONSTRUCT 4-LANE S250,000,000 \$25,000,000 \$25,000,000 \$12,700,000 \$12,700,000 \$12,700,000	TOLL ROAD TO Cost of Approved Phases:	SS 548 COMPLETE 3-TOLL:	C E HARDY "TO	HOUSTON LL" ROAD Project History Autho	HCTRA REV DA MPO PR FUNDIN MTP RE : Amendment #SEP-2017A Amendment #2 - 1/23/15	TE: 08/2019 OJECT ID: NG CATEGORY: FERENCE: - 9/22/17 - Modify - Advance to FY 20 egory/Share: Local \$250,000,000	3 SP 548 limit designat D19. Local	YOE COST \$250,000,00 on to SS 548. ** Funding By Categoi \$250,000,00

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SEPTEMBER 2019 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION

ONSOR YOE CO	PROJECT SPONSO	CITY	Y PHASE	CSJ	COUNTY	DISTRICT
	CITY OF CONROE REV DATE:	CONROE	Т	,	MONTGOMERY	HOUSTON
	MPO PROJECT				CITY OF CONROE	TREET:
NG CATEGORY: 5307	FUNDING CA				VA	IMITS FROM:
EFERENCE:	MTP REFEREN				VA	IMITS TO:
			ISPORTATION AND		CAPITAL EXPENDITURI	fip Description:
A - 9/27/19 - Delay to FY 2020. *** Amendment Program the City of Conroe FY 2019 FTA 5307 and 5: he TIP.	Amendment #SEP-2019A - 9/27					REMARKS:
tegory/Share:	rized Funding by Category	Author		Cost of	t Cost Information:	Total Project
Local Fund Local Contribution By Cate - \$52,291 \$26	State Regional	Federal \$209,163	ec. 5307:	Approved Phases:		Preliminary Enginee Right Of Way:
- \$52,291 \$26		\$209,163	iding by Share:	\$261,454	\$261,454 neering:	Construction: Construction Engin
						Contingencies:
						v
						5
						Indirects: Bond Financing:
						Indirects: Bond Financing: Total Project Co
					ost: \$261,454	ndirects: Bond Financing: Total Project Co
FY					ost: \$261,454	Indirects: Bond Financing: Total Project Co OLD VERSIC
	PROJECT SPONSO	CITY	Y PHASE	CSJ	ost: \$261,454	ndirects: Bond Financing: Total Project Co OLD VERSIC MPOID/CS
ONSOR YOE CC	CITY OF CONROE	CITY CONROE	Y PHASE T	CSJ	ost: \$261,454 DN 5J: 15218/NA	ndirects: Sond Financing: Fotal Project Co OLD VERSIC MPOID/CS DISTRICT
ONSOR YOE CC INROE \$26 ATE: 08/2019	-			-	ost: \$261,454 DN 5J: 15218/NA COUNTY	Adirects: Sond Financing: Fotal Project Co DLD VERSIC MPOID/CS DISTRICT HOUSTON
ONSOR YOE CC INROE \$26 ATE: 08/2019	CITY OF CONROE REV DATE: MPO PROJECT			-	ost: \$261,454 DN 5J: 15218/NA COUNTY MONTGOMERY	ndirects: Bond Financing: Fotal Project Co OLD VERSIC MPOID/CS DISTRICT HOUSTON TREET:
ONSOR YOE CC INROE \$26 ATE: 08/2019 IROJECT ID: 15218 ING CATEGORY: 5307	CITY OF CONROE REV DATE: MPO PROJECT			-	sst: \$261,454 SD 51: I 52 18/NA COUNTY MONTGOMERY CITY OF CONROE	ndirects: Sond Financing: Total Project Co OLD VERSIC MPOID/CS DISTRICT HOUSTON STREET: JMITS FROM:
ONSOR YOE CO NROE \$26 ATE: 08/2019 ROJECT ID: 15218 ING CATEGORY: 5307 EFERENCE:	CITY OF CONROE REV DATE: MPO PROJECT FUNDING CA MTP REFEREN	CONROE D/OR ASSOCIATED	Т	es for public 1	Ast: \$261,454 DN 5J: 15218/NA COUNTY MONTGOMERY CITY OF CONROE VA	ndirects: Bond Financing: Total Project Co OLD VERSIC
ONSOR YOE CC INROE \$26 ATE: 08/2019 IROJECT ID: 15218 ING CATEGORY: 5307 EFERENCE: 9 - 6/28/19 - Program the City of Conroe FY 2019 FT/ ojects in the TIP.	CITY OF CONROE REV DATE: MPO PROJECT FUNDING CA MTP REFEREN Amendment #JUN-2019 - 6/28/ and 5339 Program of Projects ir	CONROE D/OR ASSOCIATED	Т	es for public t Provements	ost: \$261,454	ndirects: Sond Financing: Fotal Project Co OLD VERSIC MPOID/CS DISTRICT HOUSTON STREET: JMITS FROM: JMITS TO: TIP DESCRIPTION: REMARKS:
ONSOR YOE CC INROE \$26 ATE: 08/2019 ROJECT ID: 15218 ING CATEGORY: 5307 EFERENCE: P - 6/28/19 - Program the City of Conroe FY 2019 FT/ ojects in the TIP.	CITY OF CONROE REV DATE: MPO PROJECT FUNDING CA MTP REFEREN Amendment #JUN-2019 - 6/28/	CONROE D/OR ASSOCIATED Project History:	Т	es for public t Provements	ost: \$261,454 SJ: 15218/NA COUNTY MONTGOMERY CITY OF CONROE VA VA CAPITAL EXPENDITURI	ndirects: Sond Financing: Total Project Co DID VERSIC MPOID/CS DISTRICT HOUSTON TREET: JMITS FROM: JMITS TO: TIP DESCRIPTION: REMARKS:
ONSOR YOE CC INROE \$26 ATE: 08/2019 IROJECT ID: 15218 ING CATEGORY: 5307 EFERENCE: P - 6/28/19 - Program the City of Conroe FY 2019 FT/ ojects in the TIP. tegory/Share: Local Local Fund Local Contribution	CITY OF CONROE REV DATE: MPO PROJECT FUNDING CA MTP REFEREN Amendment #JUN-2019 - 6/28/ and 5339 Program of Projects in	CONROE D/OR ASSOCIATED Project History: Author	Т	ES FOR PUBLIC T PROVEMENTS Cost of Approved Phases:	ost: \$261,454 SN SJ: 15218/NA COUNTY MONTGOMERY CITY OF CONROE VA VA CAPITAL EXPENDITURI TRANSPORTATION IMI t Cost Information:	ndirects: iond Financing: Total Project Co DLD VERSIC MPOID/CS DISTRICT HOUSTON TREET: IMITS FROM: IMITS FROM: IMITS TO: IP DESCRIPTION: IEMARKS: Total Project reliminary Enginee
ONSOR YOE CC INROE \$26 ATE: 08/2019 ROJECT ID: 15218 ING CATEGORY: 5307 EFERENCE: P - 6/28/19 - Program the City of Conroe FY 2019 FT/ ojects in the TIP. tegory/Share: Local Local Contribution By Cate	CITY OF CONROE REV DATE: MPO PROJECT FUNDING CA MTP REFEREN Amendment #JUN-2019 - 6/28/ and 5339 Program of Projects in rized Funding by Category State Regional	CONROE D/OR ASSOCIATED Project History: Author Federal		ES FOR PUBLIC T PROVEMENTS Cost of Approved	Dist: \$261,454 DN 5J: 15218/NA COUNTY MONTGOMERY CITY OF CONROE VA VA CAPITAL EXPENDITURI TRANSPORTATION IMI t Cost Information: ering:	ndirects: Sond Financing: Total Project Co OLD VERSIC MPOID/CS DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:

\$261,454

Bond Financing: Total Project Cost:

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SEPTEMBER 2019 MODIFICATIONS AND PREVIEWS

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DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	Pi	ROJECT SPONS	SOR		YOE COST
HOUSTON	MONTGOMERY		VA	Т	CONROE	CI	TY OF CONROE REV DATE:	11/2019		\$262,000
STREET:	CITY OF CONROE						MPO PROJE	ECT ID:	15219	
LIMITS FROM:	VA						FUNDING	CATEGORY:	5307	
LIMITS TO:	VA						MTP REFER	ENCE:		
tip description:	TRANSIT OPERATING	S EXPENDITURE	s for publi	IC TRANSPOR						
REMARKS:					Project Histo	#JUN-2019		am the City of C	o FY 2020. *** Amen Conroe FY 2019 FTA	
Total Projec	t Cost Information:	Cost of	1		Aut	horized Fund	ing by Catego	ory/Share:		Funding
Preliminary Engine Right Of Way:		Phases:	Sec. 530)7:	Federal \$131.000	State	Regional	Local \$131.000	Local Contribution	By Category \$262,000
Construction:	\$262,000									
Construction Engi	neering:		Funding	by Share:	\$131,000			\$131,000		\$262,000
Contingencies:										
Indirects:										
Bond Financing:			1							
Total Project C	nst: \$767.000									
Total Project Co	ON									57(20 1
OLD VERSI		CSJ	HWY	PHASE	СІТҮ	PI	ROJECT SPONS	SOR		FY 201 YOE COST
OLD VERSION MPOID/C	on SJ: 15219/NA		HWY VA	PHASE	CITY CONROE		CITY OF CONRO	DE		
OLD VERSION MPOID/CONTROLOGIESTRICT	ON SJ: 15219/NA COUNTY MONTGOMERY			-	-		CITY OF CONRO REV DATE:	DE 08/2019	15219	YOE COST
OLD VERSION MPOID/C DISTRICT HOUSTON STREET:	ON SJ: 15219/NA COUNTY MONTGOMERY CITY OF CONROE			-	-		CITY OF CONRO REV DATE: MPO PROJI	DE 08/2019 ECT ID:	15219 5307	YOE COST
OLD VERSION MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM:	ON SJ: 15219/NA COUNTY MONTGOMERY CITY OF CONROE VA			-	-		CITY OF CONRO REV DATE: MPO PROJI FUNDING	DE 08/2019 ECT ID: CATEGORY:	15219 5307	YOE COST
OLD VERSION MPOID/C DISTRICT HOUSTON STREET:	ON SJ: 15219/NA COUNTY MONTGOMERY CITY OF CONROE	CSJ	VA	Т	CONROE		CITY OF CONRO REV DATE: MPO PROJI	DE 08/2019 ECT ID: CATEGORY: ENCE:	5307	YOE COST \$262,000
OLD VERSION MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP	SJ: 15219/NA COUNTY MONTGOMERY CITY OF CONROE VA VA	CSJ	VA	Т		p ry: Amendmen	CITY OF CONRC REV DATE: MPO PROJI FUNDING MTP REFER	DE 08/2019 ECT ID: CATEGORY: ENCE: 28/19 - Program		YOE COST \$262,000
OLD VERSION MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	SJ: 15219/NA COUNTY MONTGOMERY CITY OF CONROE VA VA	CSJ	VA	Т	CONROE TATION Project Histo	Pry: Amendmen and 5339 F	CITY OF CONRC REV DATE: MPO PROJI FUNDING MTP REFER	DE 08/2019 ECT ID: CATEGORY: ENCE: 28/19 - Program is in the TIP.	5307 the City of Conroe	YOE COST \$262,000
OLD VERSION MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project	SJ: 15219/NA COUNTY MONTGOMERY CITY OF CONROE VA VA TRANSIT OPERATING	CSJ G EXPENDITURES Cost of Approved	VA	Т	CONROE TATION Project Histo	Pry: Amendmen and 5339 F	CITY OF CONRC REV DATE: MPO PROJI FUNDING MTP REFER nt #JUN-2019 - 6/ Program of Project ing by Catego	DE 08/2019 ECT ID: CATEGORY: ENCE: 28/19 - Program is in the TIP.	5307 the City of Conroe Local	YOE COST \$262,000 FY 2019 FTA 5307 Funding
OLD VERSION MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project Preliminary Engine Right Of Way:	SJ: 15219/NA COUNTY MONTGOMERY CITY OF CONROE VA VA TRANSIT OPERATING CITY COST Information: Particle Cost	CSJ E EXPENDITURES Cost of Approved Phases:	VA	T IC TRANSPOR	CONROE TATION Project Histo Aut	ory: Amendmen and 5339 P :horized Fund	CITY OF CONRC REV DATE: MPO PROJI FUNDING MTP REFER nt #JUN-2019 - 6/ Program of Project	DE 08/2019 ECT ID: CATEGORY: ENCE: 28/19 - Program is in the TIP.	5307 the City of Conroe	YOE COST \$262,000
OLD VERSION MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project Preliminary Engine Right Of Way: Construction:	SJ: 15219/NA COUNTY MONTGOMERY CITY OF CONROE VA VA TRANSIT OPERATING Et Cost Information: ering: 262,000	CSJ G EXPENDITURES Cost of Approved Phases: \$262,000	VA S FOR PUBLI Sec. 530	T IC TRANSPOR	CONROE TATION Project Histo Aut Federal \$131,000	ory: Amendmen and 5339 P :horized Fund	CITY OF CONRC REV DATE: MPO PROJI FUNDING MTP REFER nt #JUN-2019 - 6/ Program of Project ing by Catego	DE 08/2019 ECT ID: CATEGORY: ENCE: 28/19 - Program ss in the TIP. Dry/Share: Local \$131,000	5307 the City of Conroe Local	YOE COST \$262,000 FY 2019 FTA 5307 Funding By Category \$262,000
OLD VERSION MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project Preliminary Engine Right Of Way: Construction: Construction Engine	SJ: 15219/NA COUNTY MONTGOMERY CITY OF CONROE VA VA TRANSIT OPERATING Et Cost Information: ering: 262,000	CSJ G EXPENDITURES Cost of Approved Phases: \$262,000	VA S FOR PUBLI Sec. 530	T IC TRANSPOR	CONROE TATION Project Histo Aut Federal	ory: Amendmen and 5339 P :horized Fund	CITY OF CONRC REV DATE: MPO PROJI FUNDING MTP REFER nt #JUN-2019 - 6/ Program of Project ing by Catego	DE 08/2019 ECT ID: CATEGORY: ENCE: 28/19 - Program s in the TIP. pry/Share: Local	5307 the City of Conroe Local	YOE COST \$262,000 FY 2019 FTA 5307 Funding By Category
OLD VERSIS MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Projec Preliminary Engine Right Of Way: Construction: Construction Engi Contingencies:	SJ: 15219/NA COUNTY MONTGOMERY CITY OF CONROE VA VA TRANSIT OPERATING Et Cost Information: ering: 262,000	CSJ G EXPENDITURES Cost of Approved Phases: \$262,000	VA S FOR PUBLI Sec. 530	T IC TRANSPOR	CONROE TATION Project Histo Aut Federal \$131,000	ory: Amendmen and 5339 P :horized Fund	CITY OF CONRC REV DATE: MPO PROJI FUNDING MTP REFER nt #JUN-2019 - 6/ Program of Project ing by Catego	DE 08/2019 ECT ID: CATEGORY: ENCE: 28/19 - Program ss in the TIP. Dry/Share: Local \$131,000	5307 the City of Conroe Local	YOE COST \$262,000 FY 2019 FTA 5307 Funding By Category \$262,000
OLD VERSION MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	SJ: 15219/NA COUNTY MONTGOMERY CITY OF CONROE VA VA TRANSIT OPERATING Et Cost Information: ering: 262,000	CSJ G EXPENDITURES Cost of Approved Phases: \$262,000	VA S FOR PUBLI Sec. 530	T IC TRANSPOR	CONROE TATION Project Histo Aut Federal \$131,000	ory: Amendmen and 5339 P :horized Fund	CITY OF CONRC REV DATE: MPO PROJI FUNDING MTP REFER nt #JUN-2019 - 6/ Program of Project ing by Catego	DE 08/2019 ECT ID: CATEGORY: ENCE: 28/19 - Program ss in the TIP. Dry/Share: Local \$131,000	5307 the City of Conroe Local	YOE COST \$262,000 FY 2019 FTA 530 Funding By Category \$262,000

HOUSTON-GALVESTON MPO

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SEPTEMBER 2019 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS		VA	Т	HOUSTON	METRO REV DATE: 11/2019	\$63,780,450
STREET:	METRO SERVICE	AREA				MPO PROJECT ID:	5245
LIMITS FROM:	VA					FUNDING CATEGORY: 3	3
LIMITS TO:	VA					MTP REFERENCE:	
tip description:	REPLACEMENT B	USES (FY 2019)					
REMARKS:					Project History:	Amendment #SEP-2019A - 9/27/19 - Delay to FY	7 2020.

l otal Project Cost	Information:	Cost of		Au	thorized Fund	ling by Categ	ory/Snare:	Local	Funding
Preliminary Engineering: Right Of Way:		Approved Phases:		Federal	State	Regional	Local	Contribution	By Category
Construction:	\$63,780,450	\$63,780,450	LOCAL TRANSIT:				\$63,780,450		\$63,780,450
Construction Engineering:			Funding by Share:				\$63,780,450		\$63,780,450
Contingencies:									
Indirects:									
Bond Financing:									
Total Project Cost:	\$63,780,450		 						

OLD VERSION

MPOID/CSJ:I5245/NAdistrictcountycsjhwyphasecityHOUSTONHARRIST

HOUSTON	HARRIS	Т	METRO REV DATE: 08/2019	\$63,780,450
STREET:	METRO SERVICE AREA		MPO PROJECT ID: 15245	
LIMITS FROM:	VA		FUNDING CATEGORY: 3	
LIMITS TO:	VA		MTP REFERENCE:	
TIP DESCRIPTION:	REPLACEMENT BUSES (FY 2019)	_		
REMARKS:			Project History:	

PROJECT SPONSOR

Total Project Cost	Information:	Cost of		Au	thorized Fund	ling by Categ	ory/Share:	Local	Funding
Preliminary Engineering: Right Of Way:		Approved Phases:	LOCAL TRANSIT:	Federal	State	Regional	Local \$63,780,450	Contribution	By Category \$63,780,450
Construction:	\$63,780,450	\$63,780,450					403,700,150		405,700,150
Construction Engineering:			Funding by Share:				\$63,780,450		\$63,780,450
Contingencies:									
Indirects:									
Bond Financing:									
Total Project Cost:	\$63,780,450								

FY 2019

YOE COST

HOUSTON-GALVESTON MPO

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SEPTEMBER 2019 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION

DISTRICT	COUNTY	CSJ	HWY P	HASE	CITY	PI	ROJECT SPON	SOR		YOE COST
HOUSTON	HARRIS	-	VA	T	HOUSTON		TRO REV DATE			\$33,120,749
STREET:	METRO SERVICE AREA						MPO PRO	IECT ID:	15264	
LIMITS FROM:	VA						FUNDING	CATEGORY:	5339	
LIMITS TO:	VA						MTP REFE	RENCE:		
TIP DESCRIPTION:	ADA BUS STOP ACCES	SIBILITY: FY 201	8							
REMARKS:					Project History	#APR-2019	9 - 4/05/19 - Prog		FY 2020. *** Amen Urbanized Area's F o the TIP.	
	ct Cost Information:	Cost of			· · ·	#APR-2019 5307, 5339	9 - 4/05/19 - Prog	ram the Houston am of Projects into	Urbanized Area's Fi the TIP.	(18 FTA Sections
Preliminary Engine		Approved			· · ·	#APR-2019 5307, 5339	9 - 4/05/19 - Prog and 5337 Progra	ram the Houston am of Projects into	Urbanized Area's Fi	(18 FTA Sections Funding
Total Proje Preliminary Engine Right Of Way:	eering:	Approved Phases:	Sec. 5339:		Autho	#APR-2019 5307, 5339 orized Fund	9 - 4/05/19 - Prog and 5337 Progra ing by Categ	arm the Houston arm of Projects into ory/Share:	Urbanized Area's F o the TIP. Local	(18 FTA Sections
Total Projec Preliminary Engine Right Of Way: Construction:	eering: \$33,120,749	Approved			Autho Federal \$9,463,799	#APR-2019 5307, 5339 prized Fund State	9 - 4/05/19 - Prog and 5337 Progra ing by Categ Regional	ram the Houston am of Projects into ory/Share: Local \$23,656,950	Urbanized Area's F o the TIP. Local Contribution	Funding By Category \$33,120,749
Total Projec Preliminary Engine Right Of Way: Construction: Construction Engi	eering: \$33,120,749 ineering:	Approved Phases:	Sec. 5339: Funding by Sha	are:	Autho	#APR-2019 5307, 5339 prized Fund State	9 - 4/05/19 - Prog and 5337 Progra ing by Categ Regional 	ram the Houston am of Projects into ory/Share: Local	Urbanized Area's F o the TIP. Local Contribution	Funding By Category
Total Projee Preliminary Engine Right Of Way: Construction: Construction Engi Contingencies:	eering: \$33,120,749 ineering: 	Approved Phases:		are:	Autho Federal \$9,463,799	#APR-2019 5307, 5339 prized Fund State	9 - 4/05/19 - Prog and 5337 Progra ing by Categ Regional 	ram the Houston am of Projects into ory/Share: Local \$23,656,950	Urbanized Area's F o the TIP. Local Contribution	Funding By Category \$33,120,749
Total Projec Preliminary Engine Right Of Way: Construction:	eering: \$33,120,749 ineering:	Approved Phases:		are:	Autho Federal \$9,463,799	#APR-2019 5307, 5339 prized Fund State	9 - 4/05/19 - Prog and 5337 Progra ing by Categ Regional 	ram the Houston am of Projects into ory/Share: Local \$23,656,950	Urbanized Area's F o the TIP. Local Contribution	Funding By Category \$33,120,749

OLD VERSION

MPOID/CSJ: 15264/NA

DISTRICT	COUNTY	CSJ	HWY PHASE	CITY	PROJECT SPON	ISOR		YOE COST
HOUSTON	HARRIS		VA T	HOUSTON	METRO REV DATI		\$33,120,749	
STREET:	METRO SERVICE AREA				MPO PRO	JECT ID:	15264	
LIMITS FROM:	VA				FUNDING	CATEGORY:	5339	
LIMITS TO:	VA				MTP REFE	RENCE:		
TIP DESCRIPTION: REMARKS:	ADA BUS STOP ACCES	SIBILITY: FY 201	3	Project History	Amendment #APR-2019 - 4 FTA Sections 5307, 5339 ar	0		zed Area's FY 18
Total Project Cost Information: Cost of				1 174 Sections 5507, 5557 al		of Projects into the	TIP.	
Total Proje	t Cost Information:	Cost of		Autho	prized Funding by Categ		·	
Total Proje		Approved		Autho	orized Funding by Categ		Local	Funding
Preliminary Engine Right Of Way:	eering: 	Approved Phases:	Sec. 5339:		orized Funding by Categ	ory/Share:	·	
Preliminary Engine	eering:	Approved	Sec. 5339:	Federal \$9,463,799	orized Funding by Categ State Regional	ory/Share: Local \$23,656,950	Local Contribution	Funding By Category \$33,120,749
Preliminary Engine Right Of Way:	eering: \$33,120,749	Approved Phases:	Sec. 5339: Funding by Share:	Federal	orized Funding by Categ State Regional	ory/Share: Local	Local Contribution	Funding By Category

Bond Financing: Total Project Cost: \$33,120,749

Indirects:

FY 2019

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PROPOSED VERSION

MPOID/C	SJ: 15265/N	A						FY 2020
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR		YOE COST
HOUSTON			VA	Т	HOUSTON	METRO REV DATE: 11/2019	152/5	\$3,400,000
STREET:	METRO SERVICE	: AREA				MPO PROJECT ID:	15265	
LIMITS FROM:	VA					FUNDING CATEGORY:	3,5339	
LIMITS TO:	VA					MTP REFERENCE:		
TIP DESCRIPTION:	UNIVERSAL/BUS	STOP ACCESSIBI	LITY: FY 2019					
REMARKS:					Project History:	: Amendment #SEP-2019A - 9/27/19 - Delay to F	FY 2020.	
Total Project Cost Information: Cost of					Autho	rized Funding by Category/Share:	Local	Funding

Total Troject Cost I	mormación.	Annuovod					or y onar c.	Local	Funding
Preliminary Engineering:		Approved		Federal	State	Regional	Local	Contribution	By Category
Right Of Way:		Phases:	LOCAL TRANSIT:				\$1,000,000		\$1,000,000
Construction:	\$3,400,000	\$3,400,000		¢2,400,000					
Construction Engineering:			Sec. 5339:	\$2,400,000					\$2,400,000
				¢2,400,000			¢1,000,000		¢2 400 000
Contingencies:			Funding by Share:	\$2,400,000			\$1,000,000		\$3,400,000
Indirects:									
Bond Financing:									
Total Project Cost:	\$3,400,000								

OLD VERSION

MPOID/CSJ: 15265/NA

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR		YOE COST
HOUSTON	HARRIS		VA	Т	HOUSTON	METRO REV DATE: 08/2019		\$3,400,000
STREET:	METRO SERVICE	AREA				MPO PROJECT ID:	15265	
LIMITS FROM:	VA					FUNDING CATEGORY:	3,5339	
LIMITS TO:	VA					MTP REFERENCE:		
TIP DESCRIPTION:	UNIVERSAL/BUS	STOP ACCESSIBI	LITY: FY 2019	_				
REMARKS:					Project History:			

Total Project Cost I	nformation:	Cost of		Au	Local	Funding			
Preliminary Engineering:		Approved Phases:		Federal	State	Regional	Local	Contribution	By Category
Right Of Way:			LOCAL TRANSIT:				\$1,000,000		\$1,000,000
Construction:	\$3,400,000	\$3,400,000	Sec. 5339:	\$2,400.000					\$2,400,000
Construction Engineering:				+ -, · · · , · · ·					4 -1,,
Contingencies:			Funding by Share:	\$2,400,000			\$1,000,000		\$3,400,000
Indirects:									
Bond Financing:									
Total Project Cost:	\$3,400,000								

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PROPOSED VERSION

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS		VA	Т	HOUSTON	METRO REV DATE: 11/2019	\$1,000,000
STREET:	METRO SERVICE AR	EA				MPO PROJECT ID: 152	270
IMITS FROM:	VA					FUNDING CATEGORY: 3	
IMITS TO:	VA					MTP REFERENCE:	
rip Description:	BUS PADS/BUS LAN	e improveme	NTS (FY 2019)				
REMARKS:					Project History:	Amendment #SEP-2019A - 9/27/19 - Delay to FY 2	2020.

Total Project Cost I	nformation:	Cost of		Au	thorized Fund	ding by Categ	ory/Share:	Local	Funding
Preliminary Engineering:		Approved		Federal	State	Regional	Local	Contribution	By Category
Right Of Way:		Phases:	LOCAL TRANSIT:				\$1,000,000		\$1,000,000
Construction:	\$1,000,000	\$1,000,000							
Construction Engineering:			Funding by Share:				\$1,000,000		\$1,000,000
Contingencies:									
Indirects:									
Bond Financing:									
Total Project Cost:	\$1,000,000								

OLD VERSION

FY 2019 MPOID/CSJ: 15270/NA DISTRICT COUNTY HWY PHASE PROJECT SPONSOR YOE COST CSJ CITY HOUSTON HARRIS т METRO \$1,000,000 REV DATE: 08/2019 METRO SERVICE AREA STREET: MPO PROJECT ID: 15270 LIMITS FROM: FUNDING CATEGORY: 3 VA LIMITS TO: MTP REFERENCE: VA TIP BUS PADS/BUS LANE IMPROVEMENTS (FY 2019) DESCRIPTION: REMARKS: **Project History:** Total Project Cost Information: Cost of Authorized Funding by Category/Share: Funding Local Approved Preliminary Engineering: ---Federal State Regional Local Contribution By Category

Right Of Way:		Phases:	LOCAL TRANSIT:	 	 \$1,000,000	 \$1,000,000
Construction:	\$1,000,000	\$1,000,000				
Construction Engineering:			Funding by Share:	 	 \$1,000,000	 \$1,000,000
Contingencies:						
Indirects:						
Bond Financing:						
Total Project Cost:	\$1,000,000					

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PROPOSED VERSION

MPOID/C	CSJ: 15275/N	IA					FY 2020
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	HARRIS METRO SERVICE VA VA CURB/INTERSEC		VA MENTS (FY 2019)	т	HOUSTON	METRO REV DATE: 11/2019 MPO PROJECT ID: 15275 FUNDING CATEGORY: 3 MTP REFERENCE:	\$1,200,000
REMARKS:					Project History	: Amendment #SEP-2019A - 9/27/19 - Delay to FY 2020.	
Total Proje	ect Cost Informat	tion: Cost	of		Autho	rized Funding by Category/Share:	

I otal Project Cost I	nformation:	Cost of		Au	thorized Fund	ling by Catego	ory/Share:	Local	Funding
Preliminary Engineering:		Approved		Federal	State	Regional	Local	Contribution	By Category
Right Of Way:		Phases:	LOCAL TRANSIT:				\$1,200,000		\$1,200,000
Construction:	\$1,200,000	\$1,200,000					\$1,200,000		\$1,200,000
Construction Engineering:			Funding by Share:				\$1,200,000		\$1,200,000
Contingencies:									
Indirects:									
Bond Financing:									
Total Project Cost:	\$1,200,000								

OLD VERSION

Bond Financing:

Total Project Cost:

MPOID/CSJ: 15275/NA FY 2019 DISTRICT COUNTY HWY PHASE PROJECT SPONSOR YOE COST CSJ CITY HOUSTON HARRIS VA т HOUSTON METRO \$1,200,000 REV DATE: 08/2019 METRO SERVICE AREA STREET: MPO PROJECT ID: 15275 LIMITS FROM: FUNDING CATEGORY: VA 3 LIMITS TO: MTP REFERENCE: VA TIP CURB/INTERSECTION IMPROVEMENTS (FY 2019) DESCRIPTION: REMARKS: **Project History: Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Funding Local Approved Preliminary Engineering: ----Federal State Regional Local Contribution By Category Right Of Way: Phases: ----LOCAL TRANSIT: \$1,200,000 \$1,200,000 ------\$1,200,000 \$1,200,000 Construction: \$1,200,000 \$1,200,000 Construction Engineering: ---Funding by Share: ---Contingencies: Indirects: ----

---\$1,200,000

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2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

SEPTEMBER 2019 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION

MPOID/C	SJ: 15280/N	IA CSJ	HWY	PHASE	СІТҮ	PROJECT SPONSOR	YOE COST
DISTRICT	COONTI	C3j		FHASE	CITI	FROJECT SFONSOR	TOE COST
HOUSTON	HARRIS		VA	Т	HOUSTON	METRO REV DATE: 11/2019	\$2,000,000
STREET:	METRO SERVICE	AREA				MPO PROJECT ID: 15280	
LIMITS FROM:	VA					FUNDING CATEGORY: 3	
LIMITS TO:	VA					MTP REFERENCE:	
tip description:	FUTURE SIGNAT	URE BUS SERVIC	E (FY 2019)				
REMARKS:				Ī	Project History	: Amendment #SEP-2019A - 9/27/19 - Delay to FY 2020).
Total Proje	ct Cost Informat	tion: Cost	of	·	Autho	rized Funding by Category/Share:	ocal Funding

Total Project Cost I	normation.			Au	ulonzeu Fullu	ing by Catego	ory/Share.	Local	Funding
Preliminary Engineering:		Approved		Federal	State	Regional	Local	Contribution	By Category
Right Of Way:		Phases:	LOCAL TRANSIT:				\$2,000,000		\$2,000,000
Construction:	\$2,000,000	\$2,000,000					\$2,000,000		42,000,000
Construction Engineering:			Funding by Share:				\$2,000,000		\$2,000,000
Contingencies:									
Indirects:									
Bond Financing:									
Total Project Cost:	\$2,000,000								

OLD VERSION

Indirects:

Bond Financing:

Total Project Cost:

MPOID/CSJ: 15280/NA FY 2019 DISTRICT COUNTY HWY PHASE PROJECT SPONSOR YOE COST CSJ CITY HOUSTON HARRIS VA т HOUSTON METRO \$2,000,000 REV DATE: 08/2019 METRO SERVICE AREA STREET: MPO PROJECT ID: 15280 LIMITS FROM: FUNDING CATEGORY: 3 VA LIMITS TO: MTP REFERENCE: VA TIP FUTURE SIGNATURE BUS SERVICE (FY 2019) DESCRIPTION: REMARKS: **Project History: Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Funding Local Approved Preliminary Engineering: ----Federal State Regional Local Contribution By Category Right Of Way: Phases: ----LOCAL TRANSIT: \$2,000,000 \$2,000,000 ------\$2,000,000 \$2,000,000 Construction: \$2,000,000 \$2,000,000 Construction Engineering: ---Funding by Share: Contingencies: ----

---\$2,000,000

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SEPTEMBER 2019 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION

MPOID/C	SJ: 15285/NA							FY 202
DISTRICT	COUNTY	CSJ	HWY PHASE	ε city	PROJECT SPONSOR			YOE COST
HOUSTON	HARRIS		VA T	HOUSTON	METRO REV DATE: 11/2)19		\$4,000,000
STREET:	METRO SERVICE AREA				MPO PROJECT ID:	152	285	
LIMITS FROM:	VA				FUNDING CATEGO	RY: 3		
LIMITS TO:	VA				MTP REFERENCE:			
TIP DESCRIPTION: REMARKS:	OTHER STUDY CORRIE	DORS (CAPITAL	. PROJECT CORRIDOR	······	t ory: Amendment #SEP-2019A - 9/27/19 - D	elay to FY 2	020.	
Total Proje	ct Cost Information:	Cost of	 	A	uthorized Funding by Category/Shar	e:	Local	Funding
Preliminary Engine Right Of Way:	eering: \$4,000,000	Approved Phases:	LOCAL TRANSIT:	Federal	State Regional Loc: \$4,000	-	Contribution 	By Category \$4,000,000
Construction: Construction Eng		\$4,000,000	Funding by Share:		\$4,000	,000		\$4,000,000
Contingencies: Indirects:								

Total Project Cost: OLD VERSION

---\$4,000,000

Bond Financing:

Contingencies:

Bond Financing:

Total Project Cost:

Indirects:

MPOID/CSJ: 15285/NA FY 2019 DISTRICT COUNTY HWY PHASE PROJECT SPONSOR YOE COST CSJ CITY HOUSTON HARRIS VA т HOUSTON METRO \$4,000,000 REV DATE: 08/2019 METRO SERVICE AREA STREET: MPO PROJECT ID: 15285 LIMITS FROM: FUNDING CATEGORY: 3 VA LIMITS TO: MTP REFERENCE: VA TIP OTHER STUDY CORRIDORS (CAPITAL PROJECT CORRIDORS) (FY 2019) DESCRIPTION: REMARKS: **Project History: Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Funding Local Approved Preliminary Engineering: ----Federal State Regional Local By Category Contribution Right Of Way: Phases: ----LOCAL TRANSIT: \$4,000,000 \$4,000,000 ------\$4,000,000 \$4,000,000 Construction: \$4,000,000 \$4,000,000 Construction Engineering: ---Funding by Share:

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SEPTEMBER 2019 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION

MPOID/C	SJ: 15290/NA									FY 202
DISTRICT	COUNTY	CSJ	HWY PI	HASE	CITY	PRC	JECT SPONSO	R		YOE COST
HOUSTON	HARRIS		VA	Т	HOUSTON	MET	RO REV DATE:	11/2019		\$800,000
STREET:	METRO SERVICE AREA						MPO PROJECT		15290	
LIMITS FROM:	VA						FUNDING CA	TEGORY:	3	
LIMITS TO:	VA						MTP REFEREN	CE:		
TIP DESCRIPTION: REMARKS:	PASSENGER SHELTERS /	AMENITIES ANI	D LIGHTING (FY 2	2019)	Project History:	Amendment	#SEP-2019A - 9/27	/19 - Delay to	FY 2020.	
Total Proje	ct Cost Information:	Cost of			Author	rized Fundin	g by Category	/Share:	Local	Funding
Preliminary Engin Right Of Way:	-	Approved Phases:			Federal	State	Regional	Local	Contribution	By Category
Construction:	\$800,000	\$800,000	LOCAL TRAN	ISIT:				\$800,000		\$800,000
Construction Eng	• •	,,	Funding by Sha	are .				\$800,000		\$800,000
Contingencies:			i ununig by Sha	ar c.						
Indirects:										
Bond Financing:										
			1							

OLD VERSION

Total Project Cost:

Indirects:

Bond Financing:

Total Project Cost:

\$800,000

MPOID/CSJ: 15290/NA FY 2019 DISTRICT COUNTY HWY PHASE PROJECT SPONSOR YOE COST CSJ CITY HOUSTON HARRIS т METRO \$800,000 REV DATE: 08/2019 METRO SERVICE AREA STREET: MPO PROJECT ID: 15290 LIMITS FROM: FUNDING CATEGORY: 3 VA LIMITS TO: MTP REFERENCE: VA TIP PASSENGER SHELTERS AMENITIES AND LIGHTING (FY 2019) DESCRIPTION: REMARKS: **Project History: Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Funding Local Approved Preliminary Engineering: ----Federal State Regional Local By Category Contribution Right Of Way: Phases: ----LOCAL TRANSIT: \$800,000 \$800,000 ------\$800,000 \$800,000 Construction: \$800,000 \$800,000 Construction Engineering: ------Funding by Share: Contingencies: ---

---\$800,000

HOUSTON-GALVESTON MPO

2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

SEPTEMBER 2019 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS		VA	Т	HOUSTON	METRO REV DATE: 11/2019	\$1,420,000
STREET:	METRO SERVICE AR	EA				MPO PROJECT ID: 15	295
IMITS FROM:	VA					FUNDING CATEGORY: 3	
IMITS TO:	VA					MTP REFERENCE:	
rip Description:	TRANSIT CENTER M	IODIFICATIO	NS (FY 2019)				
REMARKS:				Ī	Project History:	Amendment #SEP-2019A - 9/27/19 - Delay to FY 2	2020.

Total Project Cost I	Total Project Cost Information: C			Au	thorized Fund	ling by Catego	ory/Share:	Local	Funding
Preliminary Engineering:		Approved		Federal	State	Regional	Local	Contribution	By Category
Right Of Way:		Phases:	LOCAL TRANSIT:				\$1,420,000		\$1,420,000
Construction:	\$1,420,000	\$1,420,000					<i>↓.,.20,000</i>		\$ 1,120,000
Construction Engineering:			Funding by Share:				\$1,420,000		\$1,420,000
Contingencies:									
Indirects:									
Bond Financing:									
Total Project Cost:	\$1,420,000								

OLD VERSION

Indirects:

Bond Financing:

Total Project Cost:

MPOID/CSJ: 15295/NA FY 2019 DISTRICT COUNTY HWY PHASE PROJECT SPONSOR YOE COST CSJ CITY HOUSTON HARRIS VA т HOUSTON METRO \$1,420,000 REV DATE: 08/2019 METRO SERVICE AREA STREET: MPO PROJECT ID: 15295 LIMITS FROM: FUNDING CATEGORY: 3 VA LIMITS TO: MTP REFERENCE: VA TIP TRANSIT CENTER MODIFICATIONS (FY 2019) DESCRIPTION: REMARKS: **Project History: Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Funding Local Approved Preliminary Engineering: ----Federal State Regional Local Contribution By Category Right Of Way: Phases: ----LOCAL TRANSIT: \$1,420,000 \$1,420,000 ------\$1,420,000 \$1,420,000 Construction: \$1,420,000 \$1,420,000 Construction Engineering: ---Funding by Share: ---Contingencies:

---\$1,420,000

HOUSTON-GALVESTON MPO

2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

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SEPTEMBER 2019 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION MPOID/CSJ: 15382/NA **FY 2020** DISTRICT COUNTY CS HWY PHASE CITY PROJECT SPONSOR YOE COST HOUSTON FORT BEND FM 2759 С ROSENBERG FORT BEND COUNTY \$30,918,888 11/2019 REV DATE STREET: FM 2759/FM 762 MPO PROJECT ID: 15382 LIMITS FROM: 1000' N OF BNSF RR TO 1000' S FUNDING CATEGORY: 3 LIMITS TO: MTP REFERENCE PHASE 2: CONSTRUCT ELEVATED INTERSECTION OF CRABB RIVER ROAD AND THOMPSON'S TIP DESCRIPTION: HIGHWAY OVER BNSF RR _____ REMARKS: Project History: Amendment #SEP-2019A - 9/27/19 - Clarify facility name and delay to FY 2020. **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local Funding Approved Preliminary Engineering: \$1,515,026 Federal By Category State Regional Local Contribution Phases: Right Of Way: 3-LOCAL: \$30,918,888 \$30,918,888 Construction: \$30,918,888 \$30,918,888 \$30,918,888 Construction Engineering: \$1.236.756 ------\$30,918,888 ------Funding by Share: Contingencies: \$3,091,889 Indirects: \$1,570,680 Bond Financing: **Total Project Cost:** \$38.333.237

OLD VERSION

MPOID/CSJ: 15382/NA FY 2019 DISTRICT COUNTY CSJ HWY PHASE CITY PROJECT SPONSOR YOE COST HOUSTON FORT BEND FM 2759 С ROSENBERG FORT BEND COUNTY \$30,918,888 08/2019 REV DATE STREET: FM 2759 MPO PROJECT ID: 15382 LIMITS FROM: 1000' N OF BNSF RR TO 1000' S FUNDING CATEGORY: 3 LIMITS TO: MTP REFERENCE: PHASE 2: CONSTRUCT ELEVATED INTERSECTION OF CRABB RIVER ROAD AND THOMPSON'S TIP DESCRIPTION: HIGHWAY OVER BNSF RR REMARKS: **Project History: Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local Funding Approved Preliminary Engineering: \$1,515,026 Federal State Regional Local Contribution By Category Phases: Right Of Way: 3-LOCAL \$30 918 888 \$30 9 1 9 8 8 9

Construction:	\$30,918,888	\$30,918,888	J-LOCAL.	 	 \$30,710,000	 \$50,710,000
Construction Engineering:	\$1,236,756		Funding by Share:	 	 \$30,918,888	 \$30,918,888
Contingencies:	\$3,091,889					
Indirects:	\$1,570,680					
Bond Financing:						
Total Project Cost:	\$38,333,237					

HOUSTON-GALVESTON MPO

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SEPTEMBER 2019 MODIFICATIONS AND PREVIEWS

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DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PI	ROJECT SPONS	OR		YOE COST
HOUSTON	MONTGOMERY		VA	Т	CONROE	Cl	TY OF CONROE REV DATE:	11/2019		\$274,113
STREET:	CITY OF CONROE						MPO PROJE	ECT ID:	15400	
LIMITS FROM:	VA						FUNDING (CATEGORY:	5307	
LIMITS TO:	VA						MTP REFER	ENCE:		
TIP DESCRIPTION:	PLANNING EXPENDI	fures for pubi		ORTATION						
REMARKS:					Project Histo	#JUN-2019		am the City of C	o FY 2020. *** Amen Conroe FY 2019 FTA	
Total Proje	t Cost Information:	Cost of	- 		Aut	horized Fund	ing by Catego	ory/Share:		
Preliminary Engine		Annuavad						•	Local	Funding
Right Of Way:		Phacocy	Sec. 530	7.	Federal \$219.290	State	Regional	Local \$54,823	Contribution	By Category \$274,113
Construction:	\$274,113	\$274,113	JEC. 330	7.	φ217,270			ψ37,023		Ψ274,113
Construction Engi	neering:		Funding I	by Share:	\$219,290			\$54,823		\$274,113
Contingencies:				•						
Indirects:										
Bond Financing:										
Total Project C	ost: \$274,113									
Total Project C OLD VERSI MPOID/C	ost: \$274,113	CSI	HWY	PHASE	СІТҮ	PI	ROIECT SPONS	GOR		FY 201
DISTRICT	ost: \$274,113 ON SJ: 15400/NA COUNTY									
Total Project C OLD VERSI MPOID/C DISTRICT	ost: \$274,113 ON SJ: 15400/NA		HWY VA	PHASE T	CITY CONROE		CITY OF CONRC			-
Total Project C OLD VERSI MPOID/C DISTRICT HOUSTON	ost: \$274,113 ON SJ: 15400/NA COUNTY						-	DE 08/2019	15400	YOE COST
Total Project C OLD VERSI MPOID/C DISTRICT HOUSTON STREET:	ost: \$274,113 ON SJ: 15400/NA <u>COUNTY</u> MONTGOMERY						CITY OF CONRC REV DATE: MPO PROJE	DE 08/2019	15400 5307	YOE COST
Total Project C OLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM:	ost: \$274,113 ON SJ: 15400/NA COUNTY MONTGOMERY CITY OF CONROE						CITY OF CONRC REV DATE: MPO PROJE	DE 08/2019 ECT ID: CATEGORY:		YOE COST
Total Project C OLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO:	ost: \$274,113 ON SJ: 15400/NA COUNTY MONTGOMERY CITY OF CONROE VA	CSJ	VA	т			CITY OF CONRC REV DATE: MPO PROJE FUNDING (DE 08/2019 ECT ID: CATEGORY:		YOE COST
Total Project C OLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP	ost: \$274,113 ON SJ: 15400/NA COUNTY MONTGOMERY CITY OF CONROE VA VA	CSJ	VA	Т			CITY OF CONRC REV DATE: MPO PROJE FUNDING (DE 08/2019 ECT ID: CATEGORY: ENCE:	5307	YOE COST
Total Project C OLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	ost: \$274,113 ON SJ: 15400/NA COUNTY MONTGOMERY CITY OF CONROE VA VA	CSJ	VA	Т	CONROE	r y: Amendmen	CITY OF CONRC REV DATE: MPO PROJE FUNDING (MTP REFER	DE 08/2019 ECT ID: CATEGORY: ENCE: 28/19 - Program s in the TIP.	5307 the City of Conroe	YOE COST \$274,113
Total Project C OLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	ost: \$274,113 ON SJ: 15400/NA COUNTY MONTGOMERY CITY OF CONROE VA VA PLANNING EXPENDI	CSJ FURES FOR PUBI	VA	Т	CONROE Project Histor	r y: Amendmen and 5339 F	CITY OF CONRC REV DATE: MPO PROJE FUNDING (MTP REFER nt #JUN-2019 - 6/7 Program of Project	DE 08/2019 ECT ID: CATEGORY: ENCE: 28/19 - Program s in the TIP.	5307 the City of Conroe	YOE COST \$274,113 FY 2019 FTA 5307
Total Project C OLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project	ost: \$274,113 ON SJ: 15400/NA COUNTY MONTGOMERY CITY OF CONROE VA VA PLANNING EXPENDIT	CSJ FURES FOR PUBI	VA	Т	CONROE Project Histor Aut	r y: Amendmen and 5339 F horized Fund	CITY OF CONRC REV DATE: MPO PROJE FUNDING (MTP REFER nt #JUN-2019 - 6/2 Program of Project	DE 08/2019 ECT ID: CATEGORY: ENCE: 28/19 - Program s in the TIP.	5307 the City of Conroe Local	YOE COST \$274,113 FY 2019 FTA 5307 Funding
Total Project C OLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project Preliminary Engine	ost: \$274,113 ON SJ: 15400/NA COUNTY MONTGOMERY CITY OF CONROE VA VA PLANNING EXPENDIT	CSJ FURES FOR PUBI Cost of Approved Phases:		T	CONROE Project Histor Auti Federal	r y: Amendmen and 5339 F	CITY OF CONRC REV DATE: MPO PROJE FUNDING (MTP REFER nt #JUN-2019 - 6/7 Program of Project	DE 08/2019 ECT ID: CATEGORY: ENCE: 28/19 - Program s in the TIP. ry/Share: Local	5307 the City of Conroe	YOE COST \$274,113 FY 2019 FTA 5307 Funding By Category
Total Project C OLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project Preliminary Engine Right Of Way:	ost: \$274,113 ON SJ: 15400/NA COUNTY MONTGOMERY CITY OF CONROE VA VA PLANNING EXPENDIT	CSJ FURES FOR PUBI Cost of Approved Phases:	VA	T	CONROE Project Histor Auth Federal \$219,290	r y: Amendmen and 5339 F horized Fund	CITY OF CONRC REV DATE: MPO PROJE FUNDING (MTP REFER nt #JUN-2019 - 6/2 Program of Project	DE 08/2019 ECT ID: CATEGORY: ENCE: 28/19 - Program s in the TIP. pry/Share: Local \$54,823	5307 the City of Conroe Local	YOE COST \$274,113 FY 2019 FTA 5307 Funding By Category \$274,113
Total Project C OLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project Preliminary Engine Right Of Way: Construction:	ost: \$274,113 ON SJ: 15400/NA COUNTY MONTGOMERY CITY OF CONROE VA VA PLANNING EXPENDIT	CSJ FURES FOR PUBI Cost of Approved Phases: \$274,113	VA LIC TRANSPO	T	CONROE Project Histor Auti Federal	r y: Amendmen and 5339 F horized Fund	CITY OF CONRC REV DATE: MPO PROJE FUNDING (MTP REFER nt #JUN-2019 - 6/2 Program of Project	DE 08/2019 ECT ID: CATEGORY: ENCE: 28/19 - Program s in the TIP. ry/Share: Local	5307 the City of Conroe Local	YOE COST \$274,113 FY 2019 FTA 5307 Funding By Category
Total Project C OLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Projee Preliminary Engine Right Of Way: Construction: Engi	ost: \$274,113 ON SJ: 15400/NA COUNTY MONTGOMERY CITY OF CONROE VA VA PLANNING EXPENDIT	CSJ FURES FOR PUBI Cost of Approved Phases: \$274,113	VA LIC TRANSPO	T ORTATION	CONROE Project Histor Auth Federal \$219,290	r y: Amendmen and 5339 F horized Fund	CITY OF CONRC REV DATE: MPO PROJE FUNDING (MTP REFER nt #JUN-2019 - 6/7 Program of Project ing by Catego Regional	DE 08/2019 ECT ID: CATEGORY: ENCE: 28/19 - Program s in the TIP. pry/Share: Local \$54,823	5307 the City of Conroe Local	YOE COST \$274,113 FY 2019 FTA 5307 Funding By Category \$274,113
Total Project C OLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Projec Preliminary Engine Right Of Way: Construction: Engi Construction Engi Contingencies:	ost: \$274,113 ON SJ: 15400/NA COUNTY MONTGOMERY CITY OF CONROE VA VA PLANNING EXPENDIT	CSJ FURES FOR PUBI Cost of Approved Phases: \$274,113	VA LIC TRANSPO	T ORTATION	CONROE Project Histor Auth Federal \$219,290	r y: Amendmen and 5339 F horized Fund	CITY OF CONRC REV DATE: MPO PROJE FUNDING (MTP REFER nt #JUN-2019 - 6/7 Program of Project ing by Catego Regional	DE 08/2019 ECT ID: CATEGORY: ENCE: 28/19 - Program s in the TIP. pry/Share: Local \$54,823	5307 the City of Conroe Local	YOE COST \$274,113 FY 2019 FTA 5307 Funding By Category \$274,113
Total Project C OLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	ost: \$274,113 ON SJ: 15400/NA COUNTY MONTGOMERY CITY OF CONROE VA VA PLANNING EXPENDIT	CSJ FURES FOR PUBI Cost of Approved Phases: \$274,113	VA LIC TRANSPO	T ORTATION	CONROE Project Histor Auth Federal \$219,290	r y: Amendmen and 5339 F horized Fund	CITY OF CONRC REV DATE: MPO PROJE FUNDING (MTP REFER nt #JUN-2019 - 6/7 Program of Project ing by Catego Regional	DE 08/2019 ECT ID: CATEGORY: ENCE: 28/19 - Program s in the TIP. pry/Share: Local \$54,823	5307 the City of Conroe Local	YOE COST \$274,113 FY 2019 FTA 5307 Funding By Category \$274,113

HOUSTON-GALVESTON MPO

2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

SEPTEMBER 2019 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION

MPOID/C	SJ: 15503/NA	1					FY 2020
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	MONTGOMERY		CS	С	CONROE	CITY OF CONROE REV DATE: 11/2019	\$2,000,000
STREET:	LONGMIRE RD					MPO PROJECT ID: 15503	
LIMITS FROM:	LP 336 N					FUNDING CATEGORY: 3	
LIMITS TO:	LP 336 S					MTP REFERENCE:	
TIP DESCRIPTION:	CONSTRUCT BIKE	FACILITY					
REMARKS:					Project History	: Amendment #SEP-2019A - 9/27/19 - Delay to FY 2020.	
			-	·			

Total Project Cost I	nformation:	Cost of		Au	thorized Fund	ling by Catego	ory/Share:	Local	Funding
Preliminary Engineering:	\$98,000	Approved		Federal	State	Regional	Local	Contribution	By Category
Right Of Way:		Phases:	3-LOCAL:				\$2,000,000		\$2,000,000
Construction:	\$2,000,000	\$2,000,000					<i>4</i> _,000,000		<i>4</i> <u></u> 10000000000000
Construction Engineering:	\$120,000		Funding by Share:				\$2,000,000		\$2,000,000
Contingencies:	\$200,000								
Indirects:	\$101,600								
Bond Financing:									
Total Project Cost:	\$2,519,600								

OLD VERSION

FY 2019 MPOID/CSJ: 15503/NA DISTRICT COUNTY HWY PHASE PROJECT SPONSOR YOE COST CSJ CITY HOUSTON MONTGOMERY CS С CONROE CITY OF CONROE \$2,000,000 REV DATE: 08/2019 LONGMIRE RD STREET: MPO PROJECT ID: 15503 LIMITS FROM: LP 336 N FUNDING CATEGORY: 3 MTP REFERENCE: LIMITS TO: LP 336 S TIP CONSTRUCT BIKE FACILITY DESCRIPTION: REMARKS: **Project History:** _____ Cost of Total Project Cost Information: Authorized Funding by Category/Share: Local Funding

Preliminary Engineering:	\$98,000	Approved Phases:		Federal	State	Regional	Local	Contribution	By Category
Right Of Way: Construction:	\$2,000,000	\$2,000,000	3-LOCAL:				\$2,000,000		\$2,000,000
Construction Engineering:	\$120,000		Funding by Share:				\$2,000,000		\$2,000,000
Contingencies:	\$200,000								
Indirects:	\$101,600								
Bond Financing:									
Total Project Cost:	\$2,519,600		1 						

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2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

SEPTEMBER 2019 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION

MPOID/C	SJ: 15538/N	Α						FY 2020
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR		YOE COST
HOUSTON	HARRIS		TC	Т	HOUSTON	METRO REV DATE: 11/2019		\$400,000
STREET:	NORTHLINE TRA	NSIT CENTER				MPO PROJECT ID:	15538	
LIMITS FROM:	VA					FUNDING CATEGORY:	3	
LIMITS TO:	VA					MTP REFERENCE: 1554	4	
tip description:	NORTHLINE TRA	NSIT CENTER: FY	2019	_				
REMARKS:					Project History:	Amendment #SEP-2019A - 9/27/19 - Delay pro **** Amendment #9 - 10/28/16 - Add to TIP. Ap	•	
Total Proje	ct Cost Informati	ion: Cost o Approve	i i		Author	ized Funding by Category/Share:	Local	Funding

	ion macioni	A		74			, ji enai ei	Local	Funding
Preliminary Engineering:		Approved		Federal	State	Regional	Local	Contribution	By Category
Right Of Way:		Phases:	LOCAL TRANSIT:				\$400,000		\$400,000
Construction:	\$400,000	\$400,000					\$100,000		\$ 100,000
Construction Engineering:			Funding by Share:				\$400,000		\$400,000
Contingencies:									
Indirects:									
Bond Financing:									
Total Project Cost:	\$400,000								

OLD VERSION

FY 2019 MPOID/CSJ: 15538/NA DISTRICT COUNTY HWY PHASE PROJECT SPONSOR YOE COST CSJ CITY HOUSTON HARRIS ΤС Т HOUSTON METRO \$400,000 REV DATE: 08/2019 NORTHLINE TRANSIT CENTER STREET: MPO PROJECT ID: 15538 LIMITS FROM: FUNDING CATEGORY: VA 3 LIMITS TO: MTP REFERENCE: VA 15544 TIP NORTHLINE TRANSIT CENTER: FY 2019 DESCRIPTION: ____ ------. REMARKS: Project History: Amendment #9 - 10/28/16 - Add to TIP. Appropriation: FY 2015 _____ Cost of Authorized Funding by Category/Share: **Total Project Cost Information:** Funding Local Annroved

Preliminary Engineering:		Approved		Federal	State	Regional	Local	Contribution	By Category
Right Of Way:		Phases:	LOCAL TRANSIT:				\$400,000		\$400,000
Construction:	\$400,000	\$400,000					4.00,000		4.00,000
Construction Engineering:			Funding by Share:				\$400,000		\$400,000
Contingencies:									
Indirects:									
Bond Financing:									
Total Project Cost:	\$400,000								

HOUSTON-GALVESTON MPO

2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

SEPTEMBER 2019 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION

MPOID/C	SJ: 15540/N	Α					FY 2020
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS		VA	Т	HOUSTON	METRO REV DATE: 11/2019	\$10,800,000
STREET:	METRO SERVICE	AREA				MPO PROJECT ID: 15540	
LIMITS FROM:	VA					FUNDING CATEGORY: 3	
LIMITS TO:	VA					MTP REFERENCE: 15534	
TIP DESCRIPTION:	FUTURE SIGNATI	URE BUS SERVIC	E-WESTHEIMER:	FY 2019			
REMARKS:					Project History	Amendment #SEP-2019A - 9/27/19 - Delay project into FY 20 *** Amendment #9 - 10/28/16 - Add to TIP. Appropriation: F	

Total Project Cost	Information:	Cost of							
Preliminary Engineering:		Approved		Federal	State	Regional	Local	Contribution	Funding By Category
Right Of Way:		Phases:	LOCAL TRANSIT:				\$10.800.000		\$10,800,000
Construction:	\$10,800,000	\$10,800,000					•••••		••••••
Construction Engineering:			Funding by Share:				\$10,800,000		\$10,800,000
Contingencies:									
Indirects:			1						
Bond Financing:									
Total Project Cost:	\$10,800,000		 						

OLD VERSION

MPOID/CSJ: 15540/NA

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS		VA	Т	HOUSTON	METRO REV DATE: 08/2019	\$10,800,000
STREET:	METRO SERVICE	AREA				MPO PROJECT ID: 15540	
LIMITS FROM:	VA					FUNDING CATEGORY: 3	
LIMITS TO:	VA					MTP REFERENCE: 15534	
TIP DESCRIPTION:	FUTURE SIGNATI	URE BUS SERVICI	-WESTHEIMER:	FY 2019			
REMARKS:				Ī	Project History:	Amendment #9 - 10/28/16 - Add to TIP. Appropriation: FY 20	16
Total Proje	ct Cost Informat	ion: Cost	of		Author	ized Funding by Category/Share:	F

Total Project Cost	Information:	Cost of		Au	thorized Fund	ling by Categ	ory/Share:	Local	Funding
Preliminary Engineering: Right Of Way:		Approved Phases:	local transit:	Federal	State	Regional	Local \$10,800,000	Contribution	By Category \$10,800,000
Construction:	\$10,800,000	\$10,800,000	LOCAL HVANSH.				\$10,000,000		\$10,000,000
Construction Engineering:			Funding by Share:				\$10,800,000		\$10,800,000
Contingencies:									
Indirects:									
Bond Financing:									
Total Project Cost:	\$10,800,000								

FY 2019

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SEPTEMBER 2019 MODIFICATIONS AND PREVIEWS

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DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PR	OJECT SPONS	OR		YOE COST
HOUSTON	MONTGOMERY		VA	Т	CONROE	CIT	Y OF CONROE			\$82,455
TDFFT.							REV DATE:	11/2019	15557	
STREET:	CITY OF CONROE						MPO PROJE		15557	
LIMITS FROM:	VA							CATEGORY:	5339	
LIMITS TO:	VA						MTP REFER	ENCE:		
fip description:	CAPITAL EXPENDIT	JRES FOR PUBLIC	: TRANSPOF	RTATION						
REMARKS:					Project History	#JUN-2019		am the City of C	o FY 2020. *** Amen Conroe FY 2019 FTA	
Total Projec	t Cost Information	: Cost of	- <u>-</u>		Autho	orized Fundi	ing by Catego	ry/Share:		
Preliminary Engine	ering:	_ Approved			Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way:	-		Sec. 533	19:	\$65,964			\$16,491		ву Category \$82,455
Construction:	\$82,45	5 \$82,455								
Construction Engi	neering:	-	Funding	by Share:	\$65,964			\$16,491		\$82,455
Contingencies:		-								
ndirects:	-	-								
			i.							
Bond Financing:	-	-								
Total Project Co	ost: \$82,45									
Total Project Co OLD VERSI	ost: \$82,45									FY 201
Bond Financing: Total Project Co OLD VERSIO MPOID/Co DISTRICT	ost: \$82,45 ON		HWY	PHASE	CITY	PR	OJECT SPONS	SOR		FY 201 YOE COST
Total Project Co OLD VERSIO MPOID/Co DISTRICT	^{05t:} \$82,45 ON SJ: 15557/NA	5	HWY VA	PHASE T	CITY CONROE		CITY OF CONRC	DE		
Total Project Co OLD VERSIC MPOID/Co DISTRICT HOUSTON	Dost: \$82,45 ON SJ: 15557/NA COUNTY MONTGOMERY	5		-	-		CITY OF CONRC REV DATE:	DE 08/2019	15557	YOE COST
Total Project Co OLD VERSIC MPOID/Co DISTRICT HOUSTON STREET:	Dost: \$82,45 ON SJ: 15557/NA COUNTY MONTGOMERY CITY OF CONROE	5		-	-		CITY OF CONRC REV DATE: MPO PROJE	08/2019 CT ID:	15557	YOE COST
Total Project Co OLD VERSIO MPOID/Co DISTRICT HOUSTON STREET: LIMITS FROM:	Dost: \$82,45 ON SJ: 15557/NA COUNTY MONTGOMERY CITY OF CONROE VA	5		-	-		CITY OF CONRC REV DATE: MPO PROJE FUNDING (DE 08/2019 ECT ID: CATEGORY:	15557 5339	YOE COST
Total Project Co OLD VERSIO MPOID/Co DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO:	DST: \$82,45 ON SJ: 15557/NA COUNTY MONTGOMERY CITY OF CONROE VA VA	S CSJ	VA	Т	-		CITY OF CONRC REV DATE: MPO PROJE	DE 08/2019 ECT ID: CATEGORY:		YOE COST
Total Project Co OLD VERSIC MPOID/Co DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP	Dost: \$82,45 ON SJ: 15557/NA COUNTY MONTGOMERY CITY OF CONROE VA	S CSJ	VA	Т	-		CITY OF CONRC REV DATE: MPO PROJE FUNDING (DE 08/2019 ECT ID: CATEGORY:		YOE COST
Total Project Co OLD VERSIO MPOID/Co DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	DST: \$82,45 ON SJ: 15557/NA COUNTY MONTGOMERY CITY OF CONROE VA VA	S CSJ	VA	Т	CONROE	C	CITY OF CONRC REV DATE: MPO PROJE FUNDING (MTP REFER	DE 08/2019 :CT ID: CATEGORY: ENCE:	5339	YOE COST \$82,455
Total Project Co OLD VERSIO MPOID/Co DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	DST: \$82,45 ON SJ: 15557/NA COUNTY MONTGOMERY CITY OF CONROE VA VA	S CSJ	VA	Т	CONROE	r: Amendmen	CITY OF CONRC REV DATE: MPO PROJE FUNDING (MTP REFER	08 08/2019 :CT ID: CATEGORY: ENCE: 28/19 - Program	5339	YOE COST \$82,455
Total Project Co OLD VERSI MPOID/Co DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	Dost: \$82,45 ON SJ: 15557/NA COUNTY MONTGOMERY CITY OF CONROE VA VA CAPITAL EXPENDITO	CSJ JRES FOR PUBLIC	VA	Т	CONROE Project History	r: Amendmen and 5339 Pr	CITY OF CONRC REV DATE: MPO PROJE FUNDING (MTP REFER t #JUN-2019 - 6/7 rogram of Project	DE 08/2019 CT ID: CATEGORY: ENCE: 28/19 - Program s in the TIP.	5339 the City of Conroe	YOE COST \$82,455 FY 2019 FTA 5307
Total Project Co OLD VERSIO MPOID/Co DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project	Dost: \$82,45 ON SJ: 15557/NA COUNTY MONTGOMERY CITY OF CONROE VA VA CAPITAL EXPENDITION	CSJ JRES FOR PUBLIC	VA	Т	CONROE Project History Autho	r: Amendmen and 5339 Pr Drized Fundi	t #JUN-2019 - 6/2 rogram of Project	DE 08/2019 CCT ID: CATEGORY: ENCE: 28/19 - Program s in the TIP. ry/Share:	5339 the City of Conroe Local	YOE COST \$82,455 FY 2019 FTA 5307 Funding
Fotal Project Co DLD VERSIC MPOID/Co DISTRICT HOUSTON STREET: JMITS FROM: JMITS TO: FIP DESCRIPTION: REMARKS: Total Project Preliminary Engine Right Of Way:	Dost: \$82,45 ON SJ: 15557/NA COUNTY MONTGOMERY CITY OF CONROE VA VA CAPITAL EXPENDITO	CSJ JRES FOR PUBLIC : Cost of . Approved . Phases:	VA	T	CONROE Project History	r: Amendmen and 5339 Pr	CITY OF CONRC REV DATE: MPO PROJE FUNDING (MTP REFER t #JUN-2019 - 6/7 rogram of Project	DE 08/2019 CT ID: CATEGORY: ENCE: 28/19 - Program s in the TIP.	5339 the City of Conroe	YOE COST \$82,455 FY 2019 FTA 530
Total Project Co OLD VERSIC MPOID/Co DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project Preliminary Engine Right Of Way: Construction:	Dost: \$82,45 ON SJ: 15557/NA COUNTY MONTGOMERY CITY OF CONROE VA VA CAPITAL EXPENDITO	CSJ URES FOR PUBLIC : Cost of . Approved . Phases:	VA : TRANSPOR	T	CONROE Project History Autho Federal \$65,964	r: Amendmen and 5339 Pr Drized Fundi	t #JUN-2019 - 6/2 rogram of Project	DE 08/2019 CT ID: CATEGORY: ENCE: 28/19 - Program s in the TIP. cry/Share: Local \$16,491	5339 the City of Conroe Local	YOE COST \$82,455 FY 2019 FTA 530 Funding By Category \$82,455
Total Project Co OLD VERSION MPOID/Co DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: FIP DESCRIPTION: REMARKS: Total Project Preliminary Engine Right Of Way: Construction:	Dost: \$82,45 ON SJ: 15557/NA COUNTY MONTGOMERY CITY OF CONROE VA VA CAPITAL EXPENDITO	S CSJ URES FOR PUBLIC : Cost of Approved Phases: 5 \$82,455	VA TRANSPOR	T	CONROE Project History Autho Federal	r: Amendmen and 5339 Pr Drized Fundi	t #JUN-2019 - 6/2 rogram of Project	DE 08/2019 CT ID: CATEGORY: ENCE: 28/19 - Program s in the TIP. ry/Share: Local	5339 the City of Conroe Local	YOE COST \$82,455 FY 2019 FTA 530 Funding By Category
Total Project Co OLD VERSIC MPOID/Co DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project Preliminary Engine Right Of Way: Construction: Engine	Dost: \$82,45 ON SJ: 15557/NA COUNTY MONTGOMERY CITY OF CONROE VA VA CAPITAL EXPENDITO	CSJ JRES FOR PUBLIC : Cost of . Approved . Phases: 5 \$82,455	VA TRANSPOR	T RTATION	CONROE Project History Autho Federal \$65,964	r: Amendmen and 5339 Pr Drized Fundi	t #JUN-2019 - 6/2 rogram of Project	DE 08/2019 CT ID: CATEGORY: ENCE: 28/19 - Program s in the TIP. cry/Share: Local \$16,491	5339 the City of Conroe Local	YOE COST \$82,455 FY 2019 FTA 530 Funding By Category \$82,451
Total Project Co OLD VERSI MPOID/Co DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project Preliminary Engine Right Of Way: Construction: Construction Engi Contingencies:	Dost: \$82,45 ON SJ: 15557/NA COUNTY MONTGOMERY CITY OF CONROE VA VA CAPITAL EXPENDITO CAPITAL EXPENDITO CAPITAL EXPENDITO	CSJ JRES FOR PUBLIC : Cost of Approved Phases: 5 \$82,455	VA TRANSPOR	T RTATION	CONROE Project History Autho Federal \$65,964	r: Amendmen and 5339 Pr Drized Fundi	t #JUN-2019 - 6/2 rogram of Project	DE 08/2019 CT ID: CATEGORY: ENCE: 28/19 - Program s in the TIP. cry/Share: Local \$16,491	5339 the City of Conroe Local	YOE COST \$82,455 FY 2019 FTA 530 Funding By Category \$82,455
Total Project Co OLD VERSI MPOID/Co DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	Dost: \$82,45 ON SJ: 15557/NA COUNTY MONTGOMERY CITY OF CONROE VA VA CAPITAL EXPENDITION CAPITAL EXPENDITION ering:	CSJ JRES FOR PUBLIC : Cost of Approved Phases: 5 \$82,455	VA TRANSPOR	T RTATION	CONROE Project History Autho Federal \$65,964	r: Amendmen and 5339 Pr Drized Fundi	t #JUN-2019 - 6/2 rogram of Project	DE 08/2019 CT ID: CATEGORY: ENCE: 28/19 - Program s in the TIP. cry/Share: Local \$16,491	5339 the City of Conroe Local	YOE COST \$82,455 FY 2019 FTA 530 Funding By Category \$82,45

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SEPTEMBER 2019 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION

MPOID/C	SJ: 16076/NA									FY 202
DISTRICT	COUNTY	CSJ	HWY	PHASE	СІТҮ	PR	OJECT SPON	ISOR		YOE COST
HOUSTON	HARRIS		SS 548	C,E,R	NONE	HC	TRA REV DATI	E: 11/2019		\$71,000,000
STREET:	HARDY TOLL RD						MPO PRC	ECT ID:	16076	
LIMITS FROM: LIMITS TO:	AT SL 8						FUNDINC MTP REFE	G CATEGORY:	3	
TIP DESCRIPTION:	CONSTRUCT EB-SB AI	ND NB-WB DIRE		ORS			MIP KEFE	KENCE:		
				г						
REMARKS:					Project Histo	•			o FY 2020. ≉≉ Amen references (use SS	
	ct Cost Information:	Cost of			• ••••••••••••••••••••••••••••••••••••	•	A - 9/22/17 - Mo	dify State Highway	references (use SS	548 and SL 8).
Total Proje		Approved			• ••••••••••••••••••••••••••••••••••••	#SEP-2017#	ng by Categ	dify State Highway	references (use SS Local	548 and SL 8). Funding
Total Proje Preliminary Engin Right Of Way:			3-TOLL:		Aut	#SEP-2017/	A - 9/22/17 - Mo	dify State Highway gory/Share:	references (use SS	548 and SL 8).
Total Proje Preliminary Engin Right Of Way: Construction:	eering: \$2,335,213 \$11,914,351 \$47,657,404	Approved Phases:		Share:	Aut Federal	#SEP-2017A horized Fundi State	ng by Categ Regional	dify State Highway g ory/Share: Local	references (use SS Local Contribution	548 and SL 8). Funding By Category
Total Proje Preliminary Engin Right Of Way: Construction: Construction Eng	eering: \$2,335,213 \$11,914,351 \$47,657,404	Approved Phases:	3-TOLL: Funding by S	ihare:	Aut Federal	#SEP-2017A horized Fundi State	A - 9/22/17 - Mo ing by Categ Regional 	dify State Highway g ory/Share: Local \$71,000,000	references (use SS Local Contribution	548 and SL 8). Funding By Category \$71,000,000
Total Proje Preliminary Engin Right Of Way: Construction: Construction Eng Contingencies:	eering: \$2,335,213 \$11,914,351 \$47,657,404 ;ineering: \$1,906,296	Approved Phases:		Share:	Aut Federal	#SEP-2017A horized Fundi State	A - 9/22/17 - Mo ing by Categ Regional 	dify State Highway g ory/Share: Local \$71,000,000	references (use SS Local Contribution	548 and SL 8). Funding By Category \$71,000,000
REMARKS: Total Proje Preliminary Engin Right Of Way: Construction: Construction Eng Contingencies: Indirects: Bond Financing:	eering: \$2,335,213 \$11,914,351 \$47,657,404 ineering: \$1,906,296 \$4,765,740	Approved Phases:		Share:	Aut Federal	#SEP-2017A horized Fundi State	A - 9/22/17 - Mo ing by Categ Regional 	dify State Highway g ory/Share: Local \$71,000,000	references (use SS Local Contribution	548 and SL 8). Funding By Category \$71,000,000

MPOID/CSJ: 16076/NA

DISTRICT	COUNTY	CSJ	HWY	PHASE	СІТҮ		PROJECT SPONSO	DR		YOE COST
HOUSTON	HARRIS		SS 548	C,E,R	NONE		HCTRA REV DATE:	08/2019		\$71,000,000
STREET:	HARDY TOLL RD						MPO PROJEC	T ID:	16076	
LIMITS FROM:	AT SL 8						FUNDING C	ATEGORY:	3	
LIMITS TO: TIP DESCRIPTION:	CONSTRUCT EB-SE	3 and NB-WB di	RECT CONN	ectors			MTP REFEREN	NCE:		
REMARKS:					Project Histo	and SL 8	nent #SEP-2017A - 9/2).	2/17 - Modify	State Highway refere	ences (use SS 548
	t Cost Informatio			<u> </u>	Au	horized Fur	nding by Categor	y/Share:	Local	Funding
Preliminary Enginee	ering: \$2,335,2				Federal	State	Regional	Local	Contribution	By Category

Paulinsias as Fasia serias	#2 225 212	Approved				0, 0		Local	Funding
Preliminary Engineering:	\$2,335,213	Phases:		Federal	State	Regional	Local	Contribution	By Category
Right Of Way:	\$11,914,351		3-TOLL:				\$71,000,000		\$71,000,000
Construction:	\$47,657,404	\$71,000,000							
Construction Engineering:	\$1,906,296		Funding by Share:				\$71,000,000		\$71,000,000
Contingencies:	\$4,765,740								
Indirects:	\$2,420,996								
Bond Financing:									
Total Project Cost:	\$71,000,000								

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DESCRIPTION:

REMARKS:

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJ	ECT SPONS	OR		YOE COST
HOUSTON	HARRIS		VA	Т	HOUSTON	METRO	-			\$13,000,000
STREET:	UPTOWN MANAGE						REV DATE: MPO PROJE	11/2019	16207	
LIMITS FROM:	NORTHWEST TRAN							CATEGORY:	3	
LIMITS FROM:							MTP REFER		3	
TIP					2010		MIP REFER	ENCE:		
DESCRIPTION:	ACQUIRE LOW-FLO		D TRAINSTEVE	HICLES: FT 2	2019					
REMARKS:					Project Histor	'y: Amendment #S	SEP-2019A - 9	/27/19 - Delay to opriation: FY 20	6	dment #9 -
Total Proje	ct Cost Information	: Cost of			Autl	norized Funding	by Catego		Local	Funding
Preliminary Engine	eering:				Federal	State	Regional	Local	Contribution	By Category
Right Of Way:			LOCAL T	RANSIT:				\$13,000,000		\$13,000,000
Construction:	\$13,000,00	0 \$1 3,000,000								A 12 000 000
Construction Eng	neering:		Funding by	Share:				\$13,000,000		\$13,000,000
Contingencies:		-								
Indirects:		-								
Bond Financing:	-									
Total Project C	ost: \$13,000,00	U								
OLD VERSI	ON									
MPOID/C	SJ: 16207/NA									FY 201
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJ	ECT SPONS	SOR		YOE COST
HOUSTON	HARRIS		VA	Т	HOUSTON	MET	RO REV DATE:	08/2019		\$13,000,000
STREET:	UPTOWN MANAGE	MENT DISTRICT					MPO PROJ	ECT ID:	16207	
LIMITS FROM:	NORTHWEST TRAN	SIT CENTER					FUNDING	CATEGORY:	3	
LIMITS TO:	UPTOWN/WESTPAR	k transit cent	ER				MTP REFER	ENCE:		
TIP	ACQUIRE LOW-FLO				010					

Total Project Cost I	nformation:	Cost of		Au	thorized Func	ling by Categ	ory/Share:	Local	Funding
Preliminary Engineering: Right Of Way:		Approved Phases:	local transit:	Federal	State	Regional	Local \$13,000,000	Contribution	By Category \$13,000,000
Construction:	\$13,000,000	\$13,000,000					\$15,000,000		\$15,000,000
Construction Engineering:			Funding by Share:				\$13,000,000		\$13,000,000
Contingencies:			<i><i><i>v</i></i>,</i>						
Indirects:									
Bond Financing:									
Total Project Cost:	\$13,000,000								

Project History: Amendment #9 - 10/28/16 - Add to TIP. Appropriation: FY 2016

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MPOID/C	SJ: 16217/NA								FY 202
DISTRICT	COUNTY	CSJ	HWY PHASE	СІТҮ	PF	ROJECT SPON	SOR		YOE COST
HOUSTON	GALVESTON		CS T	GALVESTON	CI	TY OF GALVEST REV DATE			\$5,500,000
STREET:	GALVESTON CBD					MPO PRO	ECT ID:	16217	
LIMITS FROM:	VA					FUNDING	CATEGORY:	3	
LIMITS TO:	VA					MTP REFER	RENCE:		
REMARKS:	IMPROVEMENTS (CDB 53RD AND 43RD.	G) INCLUDING	THE STRAND, MECHAI	r	OFFICE, CHURC		9/27/19 - Delay to	o FY 2020.	
Total Proje	ct Cost Information:	Cost of		Au	thorized Fund	ing by Categ	ory/Share:	Local	Funding
Preliminary Engine	-	Approved Phases:		Federal	State	Regional	Local	Contribution	By Category
Right Of Way: Construction:	\$5,500,000	\$5,500,000	LOCAL TRANSIT:				\$5,500,000		\$5,500,000
Construction Eng	• • • •	45,500,000	Funding by Share:				\$5,500,000		\$5,500,000
Contingencies:			Funding by Share.						
Indirects:									
Bond Financing:			1						

Total Project Cost: OLD VERSION

\$5,500,000

MPOID/CSJ: 16217/NA FY 2019 DISTRICT COUNTY CSJ HWY PHASE CITY **PROJECT SPONSOR** YOE COST HOUSTON GALVESTON CS т NONE CITY OF GALVESTON \$5,500,000 08/2019 REV DATE: STREET: GALVESTON CBD MPO PROJECT ID: 16217 FUNDING CATEGORY: LIMITS FROM: VA 3 LIMITS TO: VA MTP REFERENCE: TIP PEDESTRIAN-TRANSIT ACCESS STREETSCAPE IMPROVEMENTS IN DOWNTOWN GALVESTON AND DESCRIPTION: SURROUNDING AREAS ON TRANSIT CORRIDORS SLATED FOR DISASTER-RELIEF FUNDED IMPROVEMENTS (CDBG) INCLUDING THE STRAND, MECHANIC, MARKET, POST OFFICE, CHURCH, 53RD AND 43RD. REMARKS: **Project History:**

Total Project Cost I	nformation:	Cost of		Au	thorized Fund	ling by Categ	ory/Share:	Local	Funding
Preliminary Engineering: Right Of Way:		Approved Phases:	LOCAL TRANSIT:	Federal	State	Regional	Local \$5,500,000	Contribution	By Category \$5,500,000
Construction:	\$5,500,000	\$5,500,000	LOCAL TRANSIT.				\$3,300,000		\$3,300,000
Construction Engineering:			Funding by Share:				\$5,500,000		\$5,500,000
Contingencies:									
Indirects:									
Bond Financing:									
Total Project Cost:	\$5,500,000								

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SEPTEMBER 2019 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION

MPOID/C	SJ: 16218/N	4						FY 2020
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR		YOE COST
HOUSTON	BRAZORIA CITY OF ALVIN		CS	т	ALVIN	GULF COAST CENTER REV DATE: 11/2019 MPO PROJECT ID:	16218	\$13,200,000
LIMITS FROM:	VA					FUNDING CATEGORY:	3	
LIMITS TO:	VA					MTP REFERENCE:		
TIP DESCRIPTION:					(SIDEWALKS, WHE CORRIDORS IN ALV			
REMARKS:				Ē	Project History	• Amendment #SEP_2019A - 9/27/19 - Delay to	EY 2020	

Project History: Amendment #SEP-2019A - 9/27/19 - Delay to FY 2020.

Total Project Cost	Information:	Cost of		Au	thorized Fun	ding by Categ	ory/Share:	Local	Funding
Preliminary Engineering: Right Of Way:		Approved Phases:	LOCAL TRANSIT:	Federal	State	Regional	Local \$13,200,000	Contribution	By Category \$13,200,000
Construction: Construction Engineering:	\$13,200,000	\$13,200,000					\$13,200,000		\$13,200,000
Contingencies:			Funding by Share:				φ13,200,000		φ13,200,000
Indirects:									
Bond Financing:									
Total Project Cost:	\$13,200,000								

OLD VERSION

MPOID/CSJ: 16218/NA

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	BRAZORIA		CS	т	ALVIN	GULF COAST CENTER REV DATE: 08/2019	\$13,200,000
STREET:	CITY OF ALVIN					MPO PROJECT ID: 16218	
LIMITS FROM:	VA					FUNDING CATEGORY: 3	
LIMITS TO:	VA					MTP REFERENCE:	
TIP	PEDESTRIAN AND	TRANSIT INFR	ASTRUCTURE I	MPROVEMENTS	(SIDEWALKS, WHE	ELCHAIR RAMPS.	

CROSSWALKS, LIGHTING, BUS STOPS, ETC.) ALONG VARIOUS CORRIDORS IN ALVIN, TX. DESCRIPTION:

REMARKS:

Project History: Total Project Cost Information: Cost of Authorized Funding by Category/Share: Local Funding Approved Preliminary Engineering: ----Federal State Regional Local Contribution By Category Phases: Right Of Way: ----LOCAL TRANSIT: ----\$13,200,000 \$13,200,000 \$13,200,000 \$13,200,000 Construction: \$13,200,000 \$13,200,000 Construction Engineering: ------------------Funding by Share: Contingencies: ---Indirects: -------Bond Financing: Total Project Cost: \$13,200,000

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MPOID/C	SJ: 16219/NA								FY 2020
DISTRICT	COUNTY	CSJ	HWY PHASE	СІТҮ	Pi	ROJECT SPON	SOR		YOE COST
HOUSTON	GALVESTON		CS T	DICKINSON	Gl	JLF COAST CEN REV DATE			\$4,800,000
STREET:	CITY OF DICKINSON	I				MPO PRO		16219	
LIMITS FROM:	VA					FUNDING	CATEGORY:	3	
LIMITS TO:	VA					MTP REFE	RENCE:		
		and FM 517), FIX	S INCLUDE A NEW PARI ED-ROUTE BUS STOP (/ ENTS.	· •	· · ·	CI			
REMARKS:				Project Hist	ory: Amendme	nt #SEP-2019A - 1	9/27/19 - Delay to	FY 2020.	
Total Proje	ct Cost Information	Cost of		Au	thorized Fund	ling by Categ	ory/Share:	Local	Funding
Preliminary Engine	eering:			Federal	State	Regional	Local	Contribution	By Category
Right Of Way: Construction:	 \$4,800,000		LOCAL TRANSIT:				\$4,800,000		\$4,800,000
Construction Eng			From dias a bas Channes				\$4,800,000		\$4,800,000
Contingencies:			Funding by Share:						
Indirects:		•							
Bond Financing:		-							
Total Project C	ost: \$4,800,000								
OLD VERSI	ON								
MPOID/C	SJ: 16219/NA								FY 2019

MPOID/CSJ: 16219/NA

COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR		YOE COST
		CS	Т	DICKINSON	GULF COAST CENTER REV DATE: 08/2019	1/210	\$4,800,000
	JN				· · · · ·		
VA					FUNDING CATEGORY:	3	
VA					MTP REFERENCE:		
COMPREHENSIVE	STRATEGY TO	IMPROVE CON	NECTIVITY TO	LOCAL AND REGIONA	L TRANSIT		
AND UPGRADE TH	HE GENERAL "V	VALKABILITY" (OF THE PEDEST	RIAN ENVIRONMENT I	N THE CITY		
OF DICKSINSON.	SPECIFIC ELEME	ENTS INCLUDE	A NEW PARK &	RIDE (SH 3 @ MOWAT	Γ DRIVE), LCI		
STREETSCAPE (SH	3 AND FM 517)	, FIXED-ROUTE	BUS STOP (APP	ROX. 40 LOCATIONS) A	AND		
COMMUNITY GAT	EWAY IMPRO	/ements.					
			L. L	Project History:			
	GALVESTON CITY OF DICKINS VA VA COMPREHENSIVE AND UPGRADE TH OF DICKSINSON. STREETSCAPE (SH	GALVESTON CITY OF DICKINSON VA VA COMPREHENSIVE STRATEGY TO AND UPGRADE THE GENERAL "\ OF DICKSINSON. SPECIFIC ELEME STREETSCAPE (SH 3 AND FM 517)	GALVESTON CS CITY OF DICKINSON VA VA COMPREHENSIVE STRATEGY TO IMPROVE CONI AND UPGRADE THE GENERAL "WALKABILITY" O OF DICKSINSON. SPECIFIC ELEMENTS INCLUDE	GALVESTON CS T CITY OF DICKINSON VA VA VA COMPREHENSIVE STRATEGY TO IMPROVE CONNECTIVITY TO AND UPGRADE THE GENERAL "WALKABILITY" OF THE PEDEST OF DICKSINSON. SPECIFIC ELEMENTS INCLUDE A NEW PARK & STREETSCAPE (SH 3 AND FM 517), FIXED-ROUTE BUS STOP (APPER)	GALVESTON CS T DICKINSON CITY OF DICKINSON VA VA COMPREHENSIVE STRATEGY TO IMPROVE CONNECTIVITY TO LOCAL AND REGIONA AND UPGRADE THE GENERAL "WALKABILITY" OF THE PEDESTRIAN ENVIRONMENT I OF DICKSINSON. SPECIFIC ELEMENTS INCLUDE A NEW PARK & RIDE (SH 3 @ MOWAT STREETSCAPE (SH 3 AND FM 517), FIXED-ROUTE BUS STOP (APROX. 40 LOCATIONS) A COMMUNITY GATEWAY IMPROVEMENTS.	GALVESTON CS T DICKINSON GULF COAST CENTER CITY OF DICKINSON MPO PROJECT ID: 08/2019 VA FUNDING CATEGORY: VA FUNDING CATEGORY: VA MTP REFERENCE: COMPREHENSIVE STRATEGY TO IMPROVE CONNECTIVITY TO LOCAL AND REGIONAL TRANSIT AND UPGRADE THE GENERAL "WALKABILITY" OF THE PEDESTRIAN ENVIRONMENT IN THE CITY OF DICKSINSON. SPECIFIC ELEMENTS INCLUDE A NEW PARK & RIDE (SH 3 @ MOWAT DRIVE), LCI STREETSCAPE (SH 3 AND FM 517), FIXED-ROUTE BUS STOP (APROX. 40 LOCATIONS) AND COMMUNITY GATEWAY IMPROVEMENTS.	GALVESTON CS T DICKINSON GULF COAST CENTER CITY OF DICKINSON REV DATE: 08/2019 VA MPO PROJECT ID: 16219 VA FUNDING CATEGORY: 3 VA MTP REFERENCE: 08/2019 COMPREHENSIVE STRATEGY TO IMPROVE CONNECTIVITY TO LOCAL AND REGIONAL TRANSIT MTP REFERENCE: COMPREHENSIVE STRATEGY TO IMPROVE CONNECTIVITY TO LOCAL AND REGIONAL TRANSIT MTP REFERENCE: COMPREHENSIVE STRATEGY TO IMPROVE CONNECTIVITY TO LOCAL AND REGIONAL TRANSIT MTP REFERENCE: COMPREHENSIVE STRATEGY TO IMPROVE CONNECTIVITY TO LOCAL AND REGIONAL TRANSIT MTP REFERENCE: COMPREHENSIVE STRATEGY TO IMPROVE CONNECTIVITY TO LOCAL AND REGIONAL TRANSIT MTP REFERENCE: COMPREHENSIVE STRATEGY TO IMPROVE CONNECTIVITY TO LOCAL AND REGIONAL TRANSIT STREETSCAPE (SH 3 AND FM 517), FIXED-ROUTE BUS STOP (APROX. 40 LOCATIONS) AND COMMUNITY GATEWAY IMPROVEMENTS. GUMMUNITY GATEWAY IMPROVEMENTS.

Total Project Cost I	nformation:	Cost of		Au	thorized Fund	ling by Catego	ory/Share:	Local	Funding
Preliminary Engineering:		Approved		Federal	State	Regional	Local	Contribution	By Category
Right Of Way:		Phases:	LOCAL TRANSIT:				\$4,800,000		\$4,800,000
Construction:	\$4,800,000	\$4,800,000							
Construction Engineering:			Funding by Share:				\$4,800,000		\$4,800,000
Contingencies:									
Indirects:									
Bond Financing:									
Total Project Cost:	\$4,800,000								

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FY 2020

YOE COST

SEPTEMBER 2019 MODIFICATIONS AND PREVIEWS

PROJECT SPONSOR

PROPOSED	VERSION		
MPOID/C	SJ: 16223/NA		
DISTRICT	COUNTY	CSJ	HWY
HOUSTON	GALVESTON		CS

HOUSTON	GALVESTON	CS	т	LEAGUE CITY	GULF COAST CENTER REV DATE: 11/2019		\$3,400,000
STREET:	UTMB VICTORY LAKES CAMPUS				MPO PROJECT ID:	16223	
LIMITS FROM:	VA				FUNDING CATEGORY:	3	
LIMITS TO:	VA				MTP REFERENCE:		
TIP	PEDESTRIAN AND TRANSIT INFRAST	RUCTURE IMPROV	EMENTS (sidewalks, wheelchair	RAMPS,		
DESCRIPTION:	CROSSWALKS, LIGHTING, BUS STOPS	S, ETC.) ALONG V	ARIOUS CO	ORRIDORS ON THE UNIVER	RSITY		
	OF TEXAS MEDICAL BRANCH (UTMB) VICTORY LAKES	MEDICAL	CAMPUS IN LEAGUE CITY,	TX.		
REMARKS:				Project History: Amen	dment #SEP-2019A - 9/27/19 - Delay to	o FY 2020.	

CITY

PHASE

Total Project Cost I	nformation:	Cost of		Au	thorized Fund	ding by Categ	ory/Share:	Local	Funding
Preliminary Engineering: Right Of Way:	 \$3,400,000	Approved Phases: \$3,400,000	LOCAL TRANSIT:	Federal	State	Regional	Local \$3,400,000	Contribution	By Category \$3,400,000
Construction: Construction Engineering:	\$3,400,000	\$3,400,000	Funding by Share:				\$3,400,000		\$3,400,000
Contingencies: Indirects:									
Bond Financing: Total Project Cost:	 \$3,400,000								

OLD VERSION

MPOID/CSJ: 16223/NA FY 2019 DISTRICT COUNTY CSI HWY PHASE CITY PROJECT SPONSOR YOE COST HOUSTON GALVESTON CS т LEAGUE CITY GULF COAST CENTER \$3,400,000 08/2019 REV DATE: STREET: UTMB VICTORY LAKES CAMPUS MPO PROJECT ID: 16223 LIMITS FROM: VA FUNDING CATEGORY: 3 MTP REFERENCE: LIMITS TO: VA PEDESTRIAN AND TRANSIT INFRASTRUCTURE IMPROVEMENTS (SIDEWALKS, WHEELCHAIR RAMPS, TIP DESCRIPTION: CROSSWALKS, LIGHTING, BUS STOPS, ETC.) ALONG VARIOUS CORRIDORS ON THE UNIVERSITY OF TEXAS MEDICAL BRANCH (UTMB) VICTORY LAKES MEDICAL CAMPUS IN LEAGUE CITY, TX. REMARKS: **Project History:**

Total Project Cost I	nformation:	Cost of		Au	thorized Fund	ling by Categ	ory/Share:	Local	Funding
Preliminary Engineering: Right Of Way:		Approved Phases:		Federal	State	Regional	Local	Contribution	By Category
v ,	\$3,400,000	\$3,400,000	LOCAL TRANSIT:				\$3,400,000		\$3,400,000
Construction:	\$3,400,000	\$3,400,000							
Construction Engineering:			Funding by Share:				\$3,400,000		\$3,400,000
Contingencies:									
Indirects:									
Bond Financing:									
Total Project Cost:	\$3,400,000								

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SEPTEMBER 2019 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION MPOID/CSJ: 16224/NA **FY 2020** DISTRICT COUNTY CS HWY PHASE CITY PROJECT SPONSOR YOE COST HOUSTON GALVESTON VA т GALVESTON CITY OF GALVESTON \$2,400,000 11/2019 REV DATE STREET: UTMB MAIN CAMPUS MPO PROJECT ID: 16224 LIMITS FROM: VA FUNDING CATEGORY: 3 LIMITS TO: VA MTP REFERENCE TIP STREETSCAPE ENHANCEMENTS AND PEDESTRIAN FACILITIES TO FACILITATE ACCESS TO TRANSIT DESCRIPTION: ON THE UTMB MEDICAL CAMPUS IN GALVESTON, TEXAS. INCLUDES EXTENSION OF CAMPUS PEDESTRIAN MALL AND UPGRADE OF ADJACENT HIGH-UTILIZATION ISLAND TRANSIT STOP. REMARKS: Project History: Amendment #SEP-2019A - 9/27/19 - Delay to FY 2020. **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Funding Local Approved Preliminary Engineering: Federal State Regional Local Contribution By Category Phases: Right Of Way: LOCAL TRANSIT: \$2,400,000 \$2,400,000 \$2,400.000 \$2,400.000 Construction: \$2.400.000 \$2,400.000 Construction Engineering: ---Funding by Share: Contingencies: ---Indirects: ----Bond Financing: \$2,400,000 **Total Project Cost: OLD VERSION** MPOID/CSJ: 16224/NA FY 2019 DISTRICT COUNTY HWY PHASE PROJECT SPONSOR YOE COST CSI CITY HOUSTON GALVESTON VA т GALVESTON CITY OF GALVESTON \$2,400,000 REV DATE: 08/2019 STREET UTMB MAIN CAMPUS MPO PROJECT ID: 16224 LIMITS FROM: FUNDING CATEGORY: 3 VA LIMITS TO: MTP REFERENCE: VA STREETSCAPE ENHANCEMENTS AND PEDESTRIAN FACILITIES TO FACILITATE ACCESS TO TRANSIT TIP DESCRIPTION: ON THE UTMB MEDICAL CAMPUS IN GALVESTON, TEXAS. INCLUDES EXTENSION OF CAMPUS PEDESTRIAN MALL AND UPGRADE OF ADJACENT HIGH-UTILIZATION ISLAND TRANSIT STOP. REMARKS **Project History: Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Funding Local Approved Preliminary Engineering: ---Federal State Regional Local Contribution By Category Phases: Right Of Way: LOCAL TRANSIT \$2,400,000 \$2,400,000 \$2,400,000 \$2,400,000 Construction. \$2.400.000 \$2,400.000 Construction Engineering: ---Funding by Share: Contingencies: ---Indirects: Bond Financing: **Total Project Cost:** \$2,400,000

HOUSTON-GALVESTON MPO

2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

SEPTEMBER 2019 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION

SJ: 16246/NA								FY 2020
COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR			YOE COST
HARRIS		P&R	т	HOUSTON	METRO			\$7,317,848
WEST BELLEORT P&R							16246	
							5557	
WEST BELLFORT P&R N	MODIFICATION	NS: FY 2016				L .		
				Project History	12/16/16 - Program FY 2016 FTA	apportionm	ents for Sections 53	07, 5337 and 5339
ct Cost Information:	Cost of			Autho	rized Funding by Category/S	Share:	Local	Funding
eering:	Approved			Federal	State Regional	Local		By Category
		Sec. 5339):	\$7,317,848				\$7,317,848
• • •	\$7,317,848							
neering:		Funding b	y Share:	\$7,317,848				\$7,317,848
ost: \$/,31/,848								
ON								
SJ: 16246/NA								FY 2019
COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR			YOE COST
HARRIS		P&R	т	HOUSTON	METRO			\$7,317,848
					REV DATE:	08/2019		
WEST BELLFORT P&R AT 11415 ROARK RD					MPO PROJECT I FUNDING CATI		16246 5339	
	COUNTY HARRIS WEST BELLFORT P&R AT 11415 ROARK RD WEST BELLFORT P&R M WEST BELLFORT P&R M ST,317,848 ON SJ: 16246/NA COUNTY	COUNTY CSJ HARRIS WEST BELLFORT P&R AT 11415 ROARK RD WEST BELLFORT P&R MODIFICATION WEST BELLFORT P&R MODIFICATION Cost of Approved Phases: \$7,317,848 \$7,317,848 ineering:	COUNTY CSJ HWY HARRIS P&R WEST BELLFORT P&R AT 11415 ROARK RD P&R WEST BELLFORT P&R MODIFICATIONS: FY 2016 WEST BELLFORT P&R MODIFICATIONS: FY 2016 ct Cost Information: Cost of Approved Phases: \$7,317,848 \$7,317,848 \$7,317,848 \$7,317,848 ineering:	COUNTY CSJ HWY PHASE HARRIS P&R T WEST BELLFORT P&R AT 11415 ROARK RD FY 2016 T WEST BELLFORT P&R MODIFICATIONS: FY 2016 FY 2016 Sec. 5339: sering:	COUNTYCSJHWYPHASECITYHARRISP&RTHOUSTONWEST BELLFORT P&R AT 11415 ROARK RDWEST BELLFORT P&R MODIFICATIONS: FY 2016Project History:WEST BELLFORT P&R MODIFICATIONS: FY 2016Project History:Project History:Ct Cost Information:Cost of Approved Phases: \$7,317,848Sec. 5339:\$7,317,848ineering: Sec. 5339:\$7,317,848ineering: \$7,317,848Funding by Share:\$7,317,848ost:\$7,317,848\$7,317,848\$7,317,848ONSJ:16246/NACITYCOUNTYCSJHWYPHASECITY	COUNTY CSJ HWY PHASE CITY PROJECT SPONSOR HARRIS P&R T HOUSTON METRO WEST BELLFORT P&R AT HOUSTON METRO AT 11415 ROARK RD FUNDING CAT FUNDING CAT WEST BELLFORT P&R MODIFICATIONS: FY 2016 Project History: Amendment #SEP-2019A - 9/27/1 VEST BELLFORT P&R MODIFICATIONS: FY 2016 Project History: Amendment #SEP-2019A - 9/27/1 L2/16/16 - Program FY 2016 FTA in the Houston Urbanized Area. 1 Interference federal State Regional \$7,317,848 \$7,317,848 \$7,317,848 \$7,317,848 ost: \$7,317,848 \$7,317,848 ON SJ: 16246/NA CITY PROJECT SPONSOR HARRIS P&R T HOUSTON METRO	COUNTY CSJ HWY PHASE CITY PROJECT SPONSOR HARRIS P&R T HOUSTON METRO WEST BELLFORT P&R AT 11415 ROARK RD REV DATE: 11/2019 WEST BELLFORT P&R FUNDING CATEGORY: MTP REFERENCE: WEST BELLFORT P&R MODIFICATIONS: FY 2016 Froject History: Amendment #SEP-2019A - 9/27/19 - Delay to 12/16/16 - Program FY 2016 FTA apportionm in the Houston Urbanized Area. 1,463.571 TD ct Cost Information: Cost of Approved Phases: Authorized Funding by Category/Share: \$7,317,848 \$7,317,848 \$7,317,848 Sec. 5339: \$7,317,848 ineering: S7,317,848 \$7,317,848 State Regional Local State Regional Local State	COUNTY CSJ HWY PHASE CITY PROJECT SPONSOR HARRIS P&R T HOUSTON METRO WEST BELLFORT P&R AT 11415 ROARK RD FUNDING CATEGORY: 5339 WEST BELLFORT P&R MODIFICATIONS: FY 2016 Froject History: Amendment #SEP-2019A - 9/27/19 - Delay to FY 2020 *** Amendrent 12/16/16 - Program FY 2016 FTA apportionments for Sections 533 in the Houston Urbanized Area: 1,463.571 TDCs fulfille hold and the local of the History: etring:

REMARKS:

Project History: Amendment #14 - 12/16/16 - Program FY 2016 FTA apportionments for Sections 5307, 5337 and 5339 in the Houston Urbanized Area. 1,463,571 TDCs fulfill the local match requirement.

MTP REFERENCE:

Total Project Cost I	nformation:	Cost of	 	Au	thorized Func	ling by Catego	ory/Share:	Local	Funding
Preliminary Engineering:		Approved		Federal	State	Regional	Local	Contribution	By Category
Right Of Way:		Phases:	Sec. 5339:	\$7.317.848					\$7,317,848
Construction:	\$7,317,848	\$7,317,848	360. 3337.	ψ/,517,010					ψ 7,517,61 0
Construction Engineering:			Funding by Share:	\$7,317,848					\$7,317,848
Contingencies:									
Indirects:									
Bond Financing:									
Total Project Cost:	\$7,317,848								

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SEPTEMBER 2019 MODIFICATIONS AND PREVIEWS

	SJ: 16257/NA									
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	Р	ROJECT SPON	SOR		YOE COST
HOUSTON	HARRIS		VA	т	NONE	H	ARRIS CO. COM		NOMIC DEVELO	\$1,627,584
STREET:	HARRIS COUNTY						REV DATE: MPO PROJ		16257	
LIMITS FROM:	VA						-	CATEGORY:	5307	
LIMITS TO:	VA						MTP REFER		5507	
TIP	HARRIS COUNTY T			V 2017			FILF REFER	EINCE.		
DESCRIPTION:		CANSIT CAFITAL	EVLENSES L	1 2017						
REMARKS:				Ī	Project Histo				o FY 2020. *** Amen on actual amount ap	
				1		Board of D	Directors at its 1/2	5/18 meeting.		. ,
Total Projec	ct Cost Information				Aut		ling by Catego		Local	Funding
Preliminary Engine	ering:	Approved			Federal	State	Regional	Local	Contribution	By Category
Right Of Way:		Phases:	Sec. 530)7:	\$1,306,656			\$320,928		\$1,627,584
Construction:	\$1,627,58				#1 204 454			\$220.020		¢1 (27 50 (
Construction Engi		-	Funding	by Share:	\$1,306,656			\$320,928		\$1,627,584
Contingencies:										
Indirects:										
			1							
		-								
Bond Financing: Total Project C										
Total Project C	ost: \$1,627,58									
Total Project C OLD VERSI	ost: \$1,627,58									FY 201
Total Project C OLD VERSI MPOID/C	ost: \$1,627,58 ON		HWY	PHASE	СІТҮ	Ρ	ROJECT SPON	SOR		FY 201 YOE COST
Total Project Co	ost: \$1,627,58 ON SJ: 16257/NA	4	HWY VA	PHASE	CITY NONE	Р	ROJECT SPON HARRIS CO. COI		ONOMIC DEV	FY 201 YOE COST \$1,627,584
Total Project C OLD VERSIG MPOID/C DISTRICT HOUSTON	ost: \$1,627,58 ON SJ: 16257/NA COUNTY HARRIS	4			-	Р	HARRIS CO. CO REV DATE:	MMUNITY & EC 08/2019		YOE COST
Total Project C OLD VERSIO MPOID/C DISTRICT HOUSTON STREET:	ost: \$1,627,58 ON SJ: 16257/NA COUNTY HARRIS HARRIS COUNTY	4			-	Р	HARRIS CO. CO REV DATE: MPO PROJ	MMUNITY & EC 08/2019 ECT ID:	16257	YOE COST
Total Project C OLD VERSIO MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM:	ost: \$1,627,58 ON SJ: 16257/NA COUNTY HARRIS HARRIS COUNTY VA	4			-	Ρ	HARRIS CO. COI REV DATE: MPO PROJ FUNDING	MMUNITY & EC 08/2019 ECT ID: CATEGORY:		YOE COST
Total Project Co OLD VERSIO MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO:	ost: \$1,627,58 ON SJ: 16257/NA COUNTY HARRIS HARRIS COUNTY VA VA	4 CSJ	VA	Т	-	Ρ	HARRIS CO. CO REV DATE: MPO PROJ	MMUNITY & EC 08/2019 ECT ID: CATEGORY:	16257	YOE COST
Total Project Co OLD VERSIO MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP	ost: \$1,627,58 ON SJ: 16257/NA COUNTY HARRIS HARRIS COUNTY VA	4 CSJ	VA	Т	-	P	HARRIS CO. COI REV DATE: MPO PROJ FUNDING	MMUNITY & EC 08/2019 ECT ID: CATEGORY:	16257	YOE COST
Total Project Co OLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	ost: \$1,627,58 ON SJ: 16257/NA COUNTY HARRIS HARRIS COUNTY VA VA	4 CSJ	VA	Т	NONE		HARRIS CO. CO REV DATE: MPO PROJ FUNDING MTP REFER	MMUNITY & EC 08/2019 ECT ID: CATEGORY: ENCE:	16257 5307	YOE COST \$1,627,584
Total Project Co OLD VERSIO MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP	ost: \$1,627,58 ON SJ: 16257/NA COUNTY HARRIS HARRIS COUNTY VA VA	4 CSJ	VA	Т	NONE	ry: Amendme	HARRIS CO. CO REV DATE: MPO PROJ FUNDING MTP REFER	MMUNITY & EC 08/2019 ECT ID: CATEGORY: ENCE: /25/18 - Adjust f	16257 5307 unding based on actu	YOE COST \$1,627,584
Total Project Co OLD VERSIO MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	ost: \$1,627,58 ON SJ: 16257/NA COUNTY HARRIS HARRIS COUNTY VA VA	4 CSJ RANSIT CAPITAL	VA	Т	NONE Project Histo	r y: Amendme approved	HARRIS CO. CO REV DATE: MPO PROJ FUNDING MTP REFER nt #MAY-2018 - 5	MMUNITY & EC 08/2019 ECT ID: CATEGORY: ENCE: /25/18 - Adjust f	16257 5307 unding based on actu 1/25/18 meeting.	YOE COST \$1,627,584
Total Project C OLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	ost: \$1,627,58 ON SJ: 16257/NA COUNTY HARRIS HARRIS COUNTY VA VA HARRIS COUNTY T	4 CSJ RANSIT CAPITAL a: Cost of Approved	VA	Т	NONE Project Histo Aut	ry: Amendme approved horized Fund	HARRIS CO. CO REV DATE: MPO PROJ FUNDING MTP REFER nt #MAY-2018 - 5 by Metro Board of ding by Catego	MMUNITY & EC 08/2019 ECT ID: CATEGORY: ENCE: /25/18 - Adjust f Directors at its	16257 5307 unding based on actu 1/25/18 meeting. Local	YOE COST \$1,627,584 nal amount Funding
Total Project Co OLD VERSIO MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project Preliminary Engine Right Of Way:	ost: \$1,627,58 ON SJ: 16257/NA COUNTY HARRIS HARRIS COUNTY VA VA HARRIS COUNTY T	4 CSJ RANSIT CAPITAL Approved Phases:	VA	T Y 2017	NONE Project Histo	r y: Amendme approved	HARRIS CO. CO REV DATE: MPO PROJ FUNDING MTP REFER nt #MAY-2018 - 5 by Metro Board of	MMUNITY & EC 08/2019 ECT ID: CATEGORY: ENCE: /25/18 - Adjust f	16257 5307 unding based on actu 1/25/18 meeting.	YOE COST \$1,627,584
Total Project Co OLD VERSION MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project Preliminary Engine Right Of Way: Construction:	ost: \$1,627,58 ON SJ: 16257/NA COUNTY HARRIS HARRIS COUNTY VA VA HARRIS COUNTY TH Ctt Cost Information eering: \$1,627,58	4 CSJ RANSIT CAPITAL a: Cost of Approved Phases: 4 \$1,627,584	VA EXPENSES F	T Y 2017	NONE Project Histo Aut Federal \$1,306,656	r y: Amendme approved horized Fund State 	HARRIS CO. CO REV DATE: MPO PROJ FUNDING MTP REFER Int #MAY-2018 - 5 by Metro Board of ding by Catego Regional	MMUNITY & EC 08/2019 ECT ID: CATEGORY: ENCE: /25/18 - Adjust f Directors at its Dry/Share: Local \$320,928	16257 5307 unding based on actu 1/25/18 meeting. Local	YOE COST \$1,627,584 hal amount Funding By Category \$1,627,584
Total Project Co OLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project Preliminary Engine Right Of Way: Construction: Engi	ost: \$1,627,58 ON SJ: 16257/NA COUNTY HARRIS HARRIS COUNTY VA VA HARRIS COUNTY THARRIS COUNTY TH	4 CSJ RANSIT CAPITAL RANSIT CAPITAL Cost of Approved Phases: 4 \$1,627,584	VA EXPENSES F	T Y 2017	NONE Project Histo Aut Federal	ry: Amendme approved horized Fund	HARRIS CO. CO REV DATE: MPO PROJ FUNDING MTP REFER nt #MAY-2018 - 5 by Metro Board of ding by Catego Regional	MMUNITY & EC 08/2019 ECT ID: CATEGORY: .ENCE: /25/18 - Adjust f Directors at its Dry/Share: Local	16257 5307 unding based on actu 1/25/18 meeting. Local	YOE COST \$1,627,584 nal amount Funding By Category
Total Project Co OLD VERSIO MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project Preliminary Engine Right Of Way: Construction: Construction Engi Contingencies:	ost: \$1,627,58 ON SJ: 16257/NA COUNTY HARRIS HARRIS COUNTY VA VA HARRIS COUNTY THARRIS COUNTY TH	4 CSJ RANSIT CAPITAL a: Cost of Approved Phases: 4 \$1,627,584	VA EXPENSES F	T Y 2017	NONE Project Histo Aut Federal \$1,306,656	r y: Amendme approved horized Fund State 	HARRIS CO. CO REV DATE: MPO PROJ FUNDING MTP REFER Int #MAY-2018 - 5 by Metro Board of ding by Catego Regional	MMUNITY & EC 08/2019 ECT ID: CATEGORY: ENCE: /25/18 - Adjust f Directors at its Dry/Share: Local \$320,928	16257 5307 unding based on actu 1/25/18 meeting. Local	YOE COST \$1,627,584 hal amount Funding By Category \$1,627,584
Total Project Co OLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project Preliminary Engine Right Of Way: Construction: Engi	ost: \$1,627,58 ON SJ: 16257/NA COUNTY HARRIS HARRIS COUNTY VA VA HARRIS COUNTY THARRIS COUNTY TH	4 CSJ RANSIT CAPITAL RANSIT CAPITAL Cost of Approved Phases: 4 \$1,627,584	VA EXPENSES F	T Y 2017	NONE Project Histo Aut Federal \$1,306,656	r y: Amendme approved horized Fund State 	HARRIS CO. CO REV DATE: MPO PROJ FUNDING MTP REFER Int #MAY-2018 - 5 by Metro Board of ding by Catego Regional	MMUNITY & EC 08/2019 ECT ID: CATEGORY: ENCE: /25/18 - Adjust f Directors at its Dry/Share: Local \$320,928	16257 5307 unding based on actu 1/25/18 meeting. Local	YOE COST \$1,627,584 hal amount Funding By Category \$1,627,584

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SEPTEMBER 2019 MODIFICATIONS AND PREVIEWS

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	Р	ROJECT SPONS	OR		YOE COST
HOUSTON	HARRIS	-	VA	Ţ	NONE		ARRIS CO. COMM		NOMIC DEVELO	\$600,000
							REV DATE:	11/2019		
STREET:	HARRIS COUNTY						MPO PROJE		16258	
LIMITS FROM:	VA						FUNDING	CATEGORY:	5307	
LIMITS TO:	VA						MTP REFER	ENCE:		
TIP DESCRIPTION:	HARRIS COUNTY T	ransit plannin	IG EXPENSES	S FY 2017						
REMARKS:					Project Histo	#MAY-20		st funding based	o FY 2020. *** Amen on actual amount ap	
	ct Cost Information				Aut		ling by Catego			
Preliminary Engin		Approved			Federal			-	Local	Funding
Right Of Way:	-	Phases:	Sec. 530)7∙	\$480,000	State	Regional	Local \$120,000	Contribution	By Category \$600,000
Construction:	\$600,00	0 \$600,000	566. 556	<i></i>	\$ 100,000			<i></i>		4000,000
Construction Eng	ineering: -		Funding	by Share:	\$480,000			\$120,000		\$600,000
Contingencies:	-									
Indirects:										
Bond Financing:	-									
Total Project C OLD VERS	Cost: \$600,00	0								EX 201
Total Project C OLD VERSI MPOID/C	Cost: \$600,00	0	Н₩Ү	PHASE	CITY	Ρ	ROJECT SPONS	GOR		FY 201 YOE COST
Total Project C OLD VERSI MPOID/C DISTRICT	Cost: \$600,00 ION ISJ: 16258/NA	0	HWY VA	PHASE T	CITY NONE	Ρ	HARRIS CO. CON	1MUNITY & EC	ONOMIC DEV	-
Total Project C OLD VERSI MPOID/C DISTRICT HOUSTON	Cost: \$600,00 ION CSJ: 16258/NA COUNTY	0			-	P	-	1MUNITY & EC 08/2019	ONOMIC DEV 16258	YOE COST
Total Project C OLD VERSI MPOID/C DISTRICT HOUSTON STREET:	Cost: \$600,00 ION CSJ: 16258/NA COUNTY HARRIS	0			-	Р	HARRIS CO. CON REV DATE: MPO PROJE	1MUNITY & EC 08/2019		YOE COST
Total Project C OLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM:	Cost: \$600,00 ION CSJ: 16258/NA COUNTY HARRIS HARRIS COUNTY	0			-	P	HARRIS CO. CON REV DATE: MPO PROJE	1MUNITY & EC 08/2019 ECT ID: CATEGORY:	16258	YOE COST
Bond Financing: Total Project C OLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	Cost: \$600,00 ION CSJ: 16258/NA COUNTY HARRIS HARRIS COUNTY VA	0 CSJ	VA	Т	-	Р	HARRIS CO. CON REV DATE: MPO PROJE FUNDING MTP REFER	1MUNITY & EC 08/2019 :CT ID: CATEGORY: ENCE:	16258 5307	\$600,000
Total Project C OLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP	Cost: \$600,00 ION CSJ: 16258/NA COUNTY HARRIS HARRIS COUNTY VA VA	0 CSJ	VA	Т	NONE	Dry: Amendme	HARRIS CO. COI REV DATE: MPO PROJE FUNDING MTP REFER	1MUNITY & EC 08/2019 :CT ID: CATEGORY: ENCE: 25/18 - Adjust f	16258 5307 unding based on actu	YOE COST \$600,000
Total Project C OLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	Cost: \$600,00 ION CSJ: 16258/NA COUNTY HARRIS HARRIS COUNTY VA VA	0 CSJ RANSIT PLANNIN 1: Cost of	VA	Т	NONE Project Histo	pry: Amendme approved	HARRIS CO. CON REV DATE: MPO PROJE FUNDING MTP REFER nt #MAY-2018 - 5, by Metro Board of	1MUNITY & EC 08/2019 ECT ID: CATEGORY: ENCE: /25/18 - Adjust f Directors at its	16258 5307 unding based on actu 1/25/18 meeting.	YOE COST \$600,000
Total Project C OLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Proje Preliminary Engin	Cost: \$600,00 CON CSJ: 16258/NA COUNTY HARRIS HARRIS COUNTY VA VA HARRIS COUNTY T HARRIS COUNTY T	CSJ CSJ RANSIT PLANNIN A: Cost of - Approved	VA	Т	NONE Project Histo	pry: Amendme approved	HARRIS CO. CON REV DATE: MPO PROJE FUNDING MTP REFER Int #MAY-2018 - 5, by Metro Board of	1MUNITY & EC 08/2019 ECT ID: CATEGORY: ENCE: /25/18 - Adjust f Directors at its	16258 5307 unding based on actu 1/25/18 meeting. Local	YOE COST \$600,000 tal amount Funding
Total Project C OLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Proje Preliminary Engin Right Of Way:	Cost: \$600,00 ION CSJ: 16258/NA COUNTY HARRIS HARRIS COUNTY VA VA HARRIS COUNTY T	CSJ CSJ RANSIT PLANNIN a: Cost of Approved Phases:	VA	T 5 FY 2017	NONE Project Histo Aut	ory: Amendme approved thorized Fund	HARRIS CO. CON REV DATE: MPO PROJE FUNDING MTP REFER INT #MAY-2018 - 5, by Metro Board of ding by Catego	1MUNITY & EC 08/2019 ECT ID: CATEGORY: ENCE: 25/18 - Adjust f Directors at its	16258 5307 unding based on actu 1/25/18 meeting.	YOE COST \$600,000
Total Project C OLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Proje Preliminary Engin Right Of Way: Construction:	Cost: \$600,00 CON CSJ: 16258/NA COUNTY HARRIS HARRIS COUNTY VA VA HARRIS COUNTY T HARRIS COUNTY T COUNTY T HARRIS COUNTY T HARRIS COUNTY T	CSJ CSJ RANSIT PLANNIN a: Cost of Approved Phases: 0 \$600,000	VA IG EXPENSES	T 5 FY 2017	NONE Project Histo Aut Federal \$480,000	ory: Amendme approved thorized Fund State 	HARRIS CO. CON REV DATE: MPO PROJE FUNDING MTP REFER Int #MAY-2018 - 5, by Metro Board of ding by Catego Regional	1MUNITY & EC 08/2019 ECT ID: CATEGORY: ENCE: 25/18 - Adjust f Directors at its pry/Share: Local \$120,000	16258 5307 unding based on actu 1/25/18 meeting. Local Contribution	YOE COST \$600,000 tal amount Funding By Category \$600,000
Total Project C OLD VERS MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Proje Preliminary Engin Right Of Way: Construction: Construction Eng	Cost: \$600,00 ION CSJ: 16258/NA COUNTY HARRIS HARRIS COUNTY VA VA HARRIS COUNTY T CCCOst Information eering: \$600,00 (ineering:	CSJ CSJ RANSIT PLANNIN n: Cost of Approved Phases: 0 \$600,000	VA IG EXPENSES	T 5 FY 2017	NONE Project Histo Aut Federal	ory: Amendme approved thorized Fund	HARRIS CO. CON REV DATE: MPO PROJE FUNDING MTP REFER INT #MAY-2018 - 5, by Metro Board of ding by Catego Regional	1MUNITY & EC 08/2019 CT ID: CATEGORY: ENCE: 25/18 - Adjust fi Directors at its ry/Share: Local	16258 5307 unding based on actu 1/25/18 meeting. Local Contribution	YOE COST \$600,000 al amount Funding By Category
Total Project C OLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Proje Preliminary Engin Right Of Way: Construction: Construction Eng Contingencies:	Cost: \$600,00 ION CSJ: 16258/NA COUNTY HARRIS HARRIS COUNTY VA VA HARRIS COUNTY T CCCOst Information eering: \$600,00 (ineering:	CSJ CSJ RANSIT PLANNIN a: Cost of Approved Phases: 0 \$600,000	VA IG EXPENSES	T S FY 2017	NONE Project Histo Aut Federal \$480,000	ory: Amendme approved thorized Fund State 	HARRIS CO. CON REV DATE: MPO PROJE FUNDING MTP REFER Int #MAY-2018 - 5, by Metro Board of ding by Catego Regional	1MUNITY & EC 08/2019 ECT ID: CATEGORY: ENCE: 25/18 - Adjust f Directors at its pry/Share: Local \$120,000	16258 5307 unding based on actu 1/25/18 meeting. Local Contribution	YOE COST \$600,000 tal amount Funding By Category \$600,000
Total Project C OLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Proje Preliminary Engin Right Of Way: Construction: Construction Eng Contingencies: Indirects:	Cost: \$600,00 ION CSJ: 16258/NA COUNTY HARRIS HARRIS COUNTY VA VA HARRIS COUNTY T CCC Cost Information eering: \$600,00 ineering:	CSJ CSJ RANSIT PLANNIN 1: Cost of Approved Phases: 0 \$600,000 	VA IG EXPENSES	T S FY 2017	NONE Project Histo Aut Federal \$480,000	ory: Amendme approved thorized Fund State 	HARRIS CO. CON REV DATE: MPO PROJE FUNDING MTP REFER Int #MAY-2018 - 5, by Metro Board of ding by Catego Regional	1MUNITY & EC 08/2019 ECT ID: CATEGORY: ENCE: 25/18 - Adjust f Directors at its pry/Share: Local \$120,000	16258 5307 unding based on actu 1/25/18 meeting. Local Contribution	YOE COST \$600,000 ral amount Funding By Category \$600,000
Total Project C OLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Proje Preliminary Engin Right Of Way: Construction: Construction Eng Contingencies:	Cost: \$600,00 CON CSJ: 16258/NA COUNTY HARRIS HARRIS COUNTY VA VA HARRIS COUNTY T CCC Cost Information eering: \$600,00 (ineering:	CSJ CSJ RANSIT PLANNIN 1: Cost of Approved Phases: 0 \$600,000 	VA IG EXPENSES	T S FY 2017	NONE Project Histo Aut Federal \$480,000	ory: Amendme approved thorized Fund State 	HARRIS CO. CON REV DATE: MPO PROJE FUNDING MTP REFER Int #MAY-2018 - 5, by Metro Board of ding by Catego Regional	1MUNITY & EC 08/2019 ECT ID: CATEGORY: ENCE: 25/18 - Adjust f Directors at its pry/Share: Local \$120,000	16258 5307 unding based on actu 1/25/18 meeting. Local Contribution	YOE COST \$600,000 ral amount Funding By Category \$600,000

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SEPTEMBER 2019 MODIFICATIONS AND PREVIEWS

MPOID/C	5j. 10257/INA							_		
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	P	ROJECT SPON	SOR		YOE COST
HOUSTON	HARRIS		VA	Т	NONE	H			NOMIC DEVELO	\$2,170,250
STREET:	HARRIS COUNTY						REV DATE MPO PRO		16259	
LIMITS FROM:	VA							CATEGORY:	5307	
									5307	
LIMITS TO:	VA						MTP REFE	RENCE:		
TIP DESCRIPTION:	HARRIS COUNTY TE	ANSIT OPERATII	NG EXPENS	ES FY 2017						
REMARKS:					Project Histo	#MAY-201	8 - 5/25/18 - Adju	ust funding based	o FY 2020. *** Amen on actual amount ap ogram 30,000 TDCs.	proved by Metro
Total Proie	ct Cost Information	: Cost of			Aut	thorized Fund	ling by Categ	orv/Share:		
Preliminary Engine		Annroved						-	Local	Funding
Right Of Way:	-	Phases:	Sec. 530	07.	Federal \$1,085,125	State	Regional	Local \$1,085,125	Contribution	By Category \$2,170,250
Construction:	\$2,170,25	0 \$2,170,250	380. 330	07.	\$1,005,125			\$1,005,125		φ2,170,250
Construction Engi	neering:		Funding	by Share:	\$1,085,125			\$1,085,125		\$2,170,250
Contingencies:		-								
ndirects:		-								
			1							
Bond Financing:		-								
Total Project C OLD VERSI	ost: \$2,170,25	-								EX 201
Total Project C OLD VERSI MPOID/C	ost: \$2,170,25 ON SJ: 16259/NA	0		DUASE	CITY			500		FY 201
Total Project C OLD VERSI MPOID/C DISTRICT	ost: \$2,170,25 ON SJ: 16259/NA COUNTY	-	HWY	PHASE	СІТҮ		ROJECT SPON			YOE COST
Total Project C OLD VERSI MPOID/C DISTRICT	ost: \$2,170,25 ON SJ: 16259/NA	0	HWY VA	PHASE T	CITY NONE		HARRIS CO. CO	MMUNITY & EC	ONOMIC DEV	
Total Project C OLD VERSI MPOID/C DISTRICT HOUSTON	ost: \$2,170,25 ON SJ: 16259/NA COUNTY	0		-	-		-	MMUNITY & EC :: 08/2019	CONOMIC DEV	YOE COST
Total Project C OLD VERSI MPOID/C DISTRICT HOUSTON STREET:	ost: \$2,170,25 ON SJ: 16259/NA COUNTY HARRIS HARRIS COUNTY	0		-	-		HARRIS CO. CO REV DATE MPO PROJ	MMUNITY & EC : 08/2019 IECT ID:	16259	YOE COST
Total Project C OLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM:	ost: \$2,170,25 ON SJ: 16259/NA COUNTY HARRIS HARRIS COUNTY VA	0		-	-		HARRIS CO. CO REV DATE MPO PROJ FUNDING	MMUNITY & EC : 08/2019 JECT ID: CATEGORY:		YOE COST
Total Project C OLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO:	ost: \$2,170,25 ON SJ: 16259/NA COUNTY HARRIS HARRIS COUNTY VA VA	o CSJ	VA	Т	-		HARRIS CO. CO REV DATE MPO PROJ	MMUNITY & EC : 08/2019 JECT ID: CATEGORY:	16259	YOE COST
Total Project C OLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP	ost: \$2,170,25 ON SJ: 16259/NA COUNTY HARRIS HARRIS COUNTY VA	o CSJ	VA	Т	-		HARRIS CO. CO REV DATE MPO PROJ FUNDING	MMUNITY & EC : 08/2019 JECT ID: CATEGORY:	16259	YOE COST
Bond Financing: Total Project C OLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	ost: \$2,170,25 ON SJ: 16259/NA COUNTY HARRIS HARRIS COUNTY VA VA	o CSJ	VA	Т	-	pry: Amendme	HARRIS CO. CO REV DATE MPO PROJ FUNDING MTP REFER	MMUNITY & EC : 08/2019 JECT ID: CATEGORY: RENCE: 5/25/18 - Adjust f	16259	YOE COST \$2,170,250
Total Project C OLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	ost: \$2,170,25 ON SJ: 16259/NA COUNTY HARRIS HARRIS COUNTY VA VA	O CSJ RANSIT OPERATII	VA	Т	NONE Project Histo	pry: Amendme approved l	HARRIS CO. CO REV DATE MPO PROJ FUNDING MTP REFEI nt #MAY-2018 - 5 by Metro Board o	MMUNITY & EC : 08/2019 JECT ID: CATEGORY: RENCE: 5/25/18 - Adjust f f Directors at its	16259 5307 unding based on actu 1/25/18 meeting. Pro	YOE COST \$2,170,250 hal amount ogram 30,000
Total Project C OLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project Preliminary Engine	ost: \$2,170,25 ON SJ: 16259/NA COUNTY HARRIS HARRIS COUNTY VA VA HARRIS COUNTY TF HARRIS COUNTY TF	CSJ	VA NG EXPENS	T ES FY 2017	NONE Project Histo Aut Federal	ory: Amendme approved I TDCs. thorized Func State	HARRIS CO. CO REV DATE MPO PROJ FUNDING MTP REFER nt #MAY-2018 - 5 by Metro Board o Ling by Catego Regional	MMUNITY & EC : 08/2019 JECT ID: CATEGORY: RENCE: 5/25/18 - Adjust f f Directors at its ory/Share: Local	16259 5307 unding based on actu 1/25/18 meeting. Pro Local Contribution	YOE COST \$2,170,250 hal amount ogram 30,000 Funding By Category
Total Project C OLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project Preliminary Engine Right Of Way:	ost: \$2,170,25 ON SJ: 16259/NA COUNTY HARRIS HARRIS COUNTY VA VA HARRIS COUNTY TF HARRIS COUNTY TF	CSJ CSJ RANSIT OPERATION Cost of Approved Phases:	VA	T ES FY 2017	NONE Project Histo Aut	ory: Amendme approved I TDCs. thorized Func	HARRIS CO. CO REV DATE MPO PROJ FUNDING MTP REFER nt #MAY-2018 - 5 by Metro Board o	MMUNITY & EC : 08/2019 IECT ID: CATEGORY: RENCE: 5/25/18 - Adjust f f Directors at its ory/Share:	16259 5307 unding based on actu 1/25/18 meeting. Pro Local	YOE COST \$2,170,250 hal amount ogram 30,000 Funding By Category
Total Project C OLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project Preliminary Engine Right Of Way: Construction:	ost: \$2,170,25 ON SJ: 16259/NA COUNTY HARRIS HARRIS COUNTY VA VA HARRIS COUNTY TH HARRIS COUNTY TH CCC Cost Information sering:	CSJ CSJ RANSIT OPERATII : Cost of - Approved - Phases: 0 \$2,170,250	VA NG EXPENS	T ES FY 2017	NONE Project Histo Aut Federal	ory: Amendme approved I TDCs. thorized Func State	HARRIS CO. CO REV DATE MPO PROJ FUNDING MTP REFER nt #MAY-2018 - 5 by Metro Board o Ling by Catego Regional	MMUNITY & EC : 08/2019 JECT ID: CATEGORY: RENCE: 5/25/18 - Adjust f f Directors at its ory/Share: Local	16259 5307 unding based on actu 1/25/18 meeting. Pro Local Contribution	YOE COST \$2,170,250 al amount ogram 30,000 Funding
Total Project C OLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Projec Preliminary Engine Right Of Way: Construction: Engi	ost: \$2,170,25 ON SJ: 16259/NA COUNTY HARRIS HARRIS COUNTY VA VA HARRIS COUNTY TH HARRIS COUNTY TH CCC Cost Information sering:	CSJ CSJ RANSIT OPERATII : Cost of - Approved - Phases: 0 \$2,170,250	VA NG EXPENS	T ES FY 2017	NONE Project Histo Aut Federal \$1,085,125	ory: Amendme approved I TDCs. thorized Func State 	HARRIS CO. CO REV DATE MPO PROJ FUNDING MTP REFEI nt #MAY-2018 - 5 by Metro Board o ling by Catego Regional	MMUNITY & EC : 08/2019 JECT ID: CATEGORY: RENCE: 5/25/18 - Adjust f f Directors at its ory/Share: Local \$1,085,125	16259 5307 unding based on actu 1/25/18 meeting. Pro Local Contribution	YOE COST \$2,170,250 tal amount ogram 30,000 Funding By Category \$2,170,250
Total Project C OLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project Preliminary Engine Right Of Way: Construction: Construction Engi Contingencies:	ost: \$2,170,25 ON SJ: 16259/NA COUNTY HARRIS HARRIS COUNTY VA VA HARRIS COUNTY TH HARRIS COUNTY TH CCC Cost Information sering:	CSJ CSJ RANSIT OPERATII : Cost of - Approved - Phases: 0 \$2,170,250	VA NG EXPENS	T ES FY 2017	NONE Project Histo Aut Federal \$1,085,125	ory: Amendme approved I TDCs. thorized Func State 	HARRIS CO. CO REV DATE MPO PROJ FUNDING MTP REFEI nt #MAY-2018 - 5 by Metro Board o ling by Catego Regional	MMUNITY & EC : 08/2019 JECT ID: CATEGORY: RENCE: 5/25/18 - Adjust f f Directors at its ory/Share: Local \$1,085,125	16259 5307 unding based on actu 1/25/18 meeting. Pro Local Contribution	YOE COST \$2,170,250 tal amount ogram 30,000 Funding By Category \$2,170,250
Total Project C OLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	ost: \$2,170,25 ON SJ: 16259/NA COUNTY HARRIS HARRIS COUNTY VA VA HARRIS COUNTY TH HARRIS COUNTY TH CCC Cost Information sering:	CSJ CSJ RANSIT OPERATII : Cost of - Approved - Phases: 0 \$2,170,250	VA NG EXPENS	T ES FY 2017	NONE Project Histo Aut Federal \$1,085,125	ory: Amendme approved I TDCs. thorized Func State 	HARRIS CO. CO REV DATE MPO PROJ FUNDING MTP REFEI nt #MAY-2018 - 5 by Metro Board o ling by Catego Regional	MMUNITY & EC : 08/2019 JECT ID: CATEGORY: RENCE: 5/25/18 - Adjust f f Directors at its ory/Share: Local \$1,085,125	16259 5307 unding based on actu 1/25/18 meeting. Pro Local Contribution	YOE COST \$2,170,250 tal amount ogram 30,000 Funding By Category \$2,170,250

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SEPTEMBER 2019 MODIFICATIONS AND PREVIEWS

	SJ: 16260/NA									
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PI	ROJECT SPONS	SOR		YOE COST
HOUSTON	HARRIS		VA	т	NONE	HA	ARRIS CO. COMM		NOMIC DEVELO	\$1,311,395
STREET:	HARRIS COUNTY						REV DATE: MPO PROJE	11/2019 CT ID:	16260	
									5307	
LIMITS FROM:	VA							CATEGORY:	5307	
LIMITS TO:	VA						MTP REFER	ENCE:		
tip description:	HARRIS COUNTY TR	ANSIT CAPITAL	EXPENSES: I	FY 2018						
REMARKS:					Project Histor	#APR-2019	9 - 4/05/19 - Progr	am the Houston	o FY 2020. *** Amen I Urbanized Area's F o the TIP. Program 2	Y 18 FTA Sections
Total Projec	t Cost Information	Cost of			Auth	norized Fund	ling by Catego	ory/Share:		
Preliminary Engine	ering:	Approved			Federal	State		Local	Local	Funding
Right Of Way:		Phases:	Sec. 530	17∙	\$1,002,780		Regional	\$308,615	Contribution	By Category \$1,311,395
Construction:	\$1,311,395	\$1,311,395	566. 554		<i></i>			4500,015		ψ1,511,575
Construction Engi	neering:	-	Funding	by Share:	\$1,002,780			\$308,615		\$1,311,395
Contingencies:		-	Ŭ	•						
Indirects:		<u>.</u>								
Dand Eineneine		_	i i							
DONU FINANCING:										
Total Project Co OLD VERSI	ost: \$1,311,395 ON	-								FY 201
Total Project Co OLD VERSIO MPOID/C	^{0st:} \$1,311,395 ON SJ: 16260/NA									FY 201
Bond Financing: Total Project Co OLD VERSIO MPOID/Co DISTRICT	ost: \$1,311,395 ON	-	Н₩Ү	PHASE	CITY		ROJECT SPONS			FY 201 YOE COST
Total Project Co OLD VERSIO MPOID/C	^{0st:} \$1,311,395 ON SJ: 16260/NA		HWY VA	PHASE T	CITY NONE		HARRIS CO. CON	MMUNITY & EC	ONOMIC DEV	
Total Project Co OLD VERSIO MPOID/Co DISTRICT HOUSTON	ost: \$1,311,395 ON SJ: 16260/NA COUNTY			_			HARRIS CO. CON REV DATE:	MMUNITY & EC 08/2019		YOE COST
Total Project Co OLD VERSIO MPOID/Co DISTRICT HOUSTON STREET:	ost: \$1,311,395 ON SJ: 16260/NA COUNTY HARRIS HARRIS COUNTY			_			HARRIS CO. CON REV DATE: MPO PROJE	MMUNITY & EC 08/2019 ECT ID:	16260	YOE COST
Total Project Co OLD VERSIO MPOID/Co DISTRICT HOUSTON STREET: LIMITS FROM:	ost: \$1,311,395 ON SJ: 16260/NA COUNTY HARRIS HARRIS COUNTY VA			_			HARRIS CO. CON REV DATE: MPO PROJE FUNDING (MMUNITY & EC 08/2019 ECT ID: CATEGORY:		YOE COST
Total Project Co OLD VERSIO MPOID/Co DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO:	ost: \$1,311,395 ON SJ: 16260/NA COUNTY HARRIS HARRIS COUNTY VA VA	CSJ	VA	Т			HARRIS CO. CON REV DATE: MPO PROJE	MMUNITY & EC 08/2019 ECT ID: CATEGORY:	16260	YOE COST
Total Project Co OLD VERSIO MPOID/Co DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP	ost: \$1,311,395 ON SJ: 16260/NA COUNTY HARRIS HARRIS COUNTY VA	CSJ	VA	Т			HARRIS CO. CON REV DATE: MPO PROJE FUNDING (MMUNITY & EC 08/2019 ECT ID: CATEGORY:	16260	YOE COST
Total Project Co OLD VERSIO MPOID/Co DISTRICT	ost: \$1,311,395 ON SJ: 16260/NA COUNTY HARRIS HARRIS COUNTY VA VA	CSJ	VA	Т		'y: Amendmen	HARRIS CO. CON REV DATE: MPO PROJE FUNDING (MTP REFER nt #APR-2019 - 4// ons 5307, 5339 and	MUNITY & EC 08/2019 ECT ID: CATEGORY: ENCE: 05/19 - Program	16260	YOE COST \$1,311,395 ized Area's FY 18
Total Project Co OLD VERSIC MPOID/Co DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	ost: \$1,311,395 ON SJ: 16260/NA COUNTY HARRIS HARRIS COUNTY VA VA	CSJ ANSIT CAPITAL	VA	Т	NONE Project Histor	-y: Amendmer FTA Sectic 22,545 TD	HARRIS CO. CON REV DATE: MPO PROJE FUNDING (MTP REFER nt #APR-2019 - 4// ons 5307, 5339 and Cs.	MUUNITY & EC 08/2019 ECT ID: CATEGORY: ENCE: 05/19 - Program	16260 5307 the Houston Urban of Projects into the T	YOE COST \$1,311,395 ized Area's FY 18 FIP. Program
Total Project Co OLD VERSIO MPOID/Co DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project	ost: \$1,311,395 ON SJ: 16260/NA COUNTY HARRIS HARRIS COUNTY VA VA HARRIS COUNTY TR COST Information	CSJ ANSIT CAPITAL	VA	Т	NONE Project Histor Auth	ry: Amendmen FTA Sectic 22,545 TD norized Fund	HARRIS CO. CON REV DATE: MPO PROJE FUNDING (MTP REFER nt #APR-2019 - 4// ons 5307, 5339 and Cs.	MUUNITY & EC 08/2019 ECT ID: CATEGORY: ENCE: 05/19 - Program I 5337 Program	16260 5307 the Houston Urban of Projects into the Local	YOE COST \$1,311,395 ized Area's FY 18 FIP. Program Funding
Total Project Co OLD VERSIC MPOID/Co DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project Preliminary Engine Right Of Way:	ost: \$1,311,395 ON SJ: 16260/NA COUNTY HARRIS HARRIS COUNTY VA VA HARRIS COUNTY TR Et Cost Information	CSJ ANSIT CAPITAL Cost of Approved Phases:	VA	T FY 2018	NONE Project Histor	-y: Amendmer FTA Sectic 22,545 TD	HARRIS CO. CON REV DATE: MPO PROJE FUNDING (MTP REFER nt #APR-2019 - 4// ons 5307, 5339 and Cs.	MUUNITY & EC 08/2019 ECT ID: CATEGORY: ENCE: 05/19 - Program	16260 5307 the Houston Urban of Projects into the T	YOE COST \$1,311,395 ized Area's FY 18 FIP. Program
Total Project Co OLD VERSIC MPOID/Co DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project Preliminary Engine Right Of Way: Construction:	ost: \$1,311,395 ON SJ: 16260/NA COUNTY HARRIS HARRIS COUNTY VA VA HARRIS COUNTY TR HARRIS COUNTY TR Ct Cost Informations tering: \$1,311,395	CSJ ANSIT CAPITAL Cost of Approved Phases: \$1,311,395	VA EXPENSES: I Sec. 530	T FY 2018	NONE Project Histor Auth Federal	ry: Amendmen FTA Sectic 22,545 TD norized Fund	HARRIS CO. CON REV DATE: MPO PROJE FUNDING (MTP REFER nt #APR-2019 - 4// ons 5307, 5339 and Cs.	MUUNITY & EC 08/2019 ECT ID: CATEGORY: ENCE: 05/19 - Program 5337 Program 5337 Program bry/Share: Local \$308,615	16260 5307 the Houston Urban of Projects into the Local	YOE COST \$1,311,395 ized Area's FY 18 FIP. Program Funding By Category \$1,311,395
Total Project Co OLD VERSIC MPOID/Co DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project Preliminary Engine Right Of Way: Construction: Construction Engi	ost: \$1,311,395 ON SJ: 16260/NA COUNTY HARRIS HARRIS COUNTY VA VA HARRIS COUNTY TR HARRIS COUNTY TR Ct Cost Informations tering: \$1,311,395	CSJ ANSIT CAPITAL Cost of Approved Phases: \$1,311,395	VA EXPENSES: I Sec. 530	T FY 2018	NONE Project Histor Auth Federal \$1,002,780	ry: Amendmen FTA Sectic 22,545 TD horized Fund State 	HARRIS CO. CON REV DATE: MPO PROJE FUNDING (MTP REFER nt #APR-2019 - 4// ons 5307, 5339 and Cs. ling by Catego Regional	MUUNITY & EC 08/2019 ECT ID: CATEGORY: ENCE: 05/19 - Program I 5337 Program Dry/Share: Local	16260 5307 the Houston Urban of Projects into the Local Contribution 	YOE COST \$1,311,395 ized Area's FY 18 FIP. Program Funding By Category
Total Project Co OLD VERSI MPOID/Co DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project Preliminary Engine Right Of Way: Construction: Construction Engine Construction Engine	ost: \$1,311,395 ON SJ: 16260/NA COUNTY HARRIS HARRIS COUNTY VA VA HARRIS COUNTY TR HARRIS COUNTY TR Ct Cost Informations tering: \$1,311,395	CSJ ANSIT CAPITAL Cost of Approved Phases: \$1,311,395	VA EXPENSES: I Sec. 530	T FY 2018	NONE Project Histor Auth Federal \$1,002,780	ry: Amendmen FTA Sectic 22,545 TD horized Fund State 	HARRIS CO. CON REV DATE: MPO PROJE FUNDING (MTP REFER nt #APR-2019 - 4// ons 5307, 5339 and Cs. ling by Catego Regional	MUUNITY & EC 08/2019 ECT ID: CATEGORY: ENCE: 05/19 - Program 5337 Program 5337 Program bry/Share: Local \$308,615	16260 5307 the Houston Urban of Projects into the Local Contribution 	YOE COST \$1,311,395 ized Area's FY 18 FIP. Program Funding By Category \$1,311,395
Total Project Co OLD VERSIC MPOID/Co DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project Preliminary Engine Right Of Way: Construction: Construction Engi	ost: \$1,311,395 ON SJ: 16260/NA COUNTY HARRIS HARRIS COUNTY VA VA HARRIS COUNTY TR HARRIS COUNTY TR Ct Cost Informations tering: \$1,311,395	CSJ ANSIT CAPITAL Cost of Approved Phases: \$1,311,395	VA EXPENSES: I Sec. 530	T FY 2018	NONE Project Histor Auth Federal \$1,002,780	ry: Amendmen FTA Sectic 22,545 TD horized Fund State 	HARRIS CO. CON REV DATE: MPO PROJE FUNDING (MTP REFER nt #APR-2019 - 4// ons 5307, 5339 and Cs. ling by Catego Regional	MUUNITY & EC 08/2019 ECT ID: CATEGORY: ENCE: 05/19 - Program 5337 Program 5337 Program bry/Share: Local \$308,615	16260 5307 the Houston Urban of Projects into the Local Contribution 	YOE COST \$1,311,395 ized Area's FY 18 FIP. Program Funding By Category \$1,311,395

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SEPTEMBER 2019 MODIFICATIONS AND PREVIEWS

	SJ: 16261/NA									
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PI	ROJECT SPONS	SOR		YOE COST
HOUSTON	HARRIS		VA	т	NONE	HA	ARRIS CO. COMM		NOMIC DEVELO	\$1,125,000
STREET:	HARRIS COUNTY						REV DATE: MPO PROJE	11/2019	16261	
LIMITS FROM:	VA								5307	
LIMITS TO:	VA						MTP REFER	ENCE:		
TIP DESCRIPTION:	HARRIS COUNTY TR	ANSIT PLANNIN	G EXPENSE	S: FY 2018						
REMARKS:					Project Histor	#APR-2019	9 - 4/05/19 - Progra	am the Houston	o FY 2020. *** Amen Urbanized Area's F o the TIP. Program 2	Y 18 FTA Sections
Total Projec	t Cost Information:	Cost of	- 		Auth	orized Fund	ling by Catego	ory/Share:		F
Preliminary Engine	ering:				Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way:		Phases:	Sec. 530)7:	\$920,000			\$205,000		\$1,125,000
Construction:	\$1,125,000	\$1,125,000								
Construction Engi	neering:	• 	Funding	by Share:	\$920,000			\$205,000		\$1,125,000
Contingencies:		•								
ndirects:		•								
Devel Financia a			i							
Bond Financing:										
Total Project Co OLD VERSI	ost: \$1,125,000	-								EX 201
Total Project C OLD VERSI MPOID/C	ost: \$1,125,000 ON SJ: 16261/NA									FY 201
Total Project C OLD VERSI MPOID/C	ost: \$1,125,000 ON SJ: 16261/NA COUNTY	-	HWY	PHASE	CITY		ROJECT SPONS			FY 201 YOE COST
Total Project Co OLD VERSI MPOID/C DISTRICT	ost: \$1,125,000 ON SJ: 16261/NA		HWY VA	PHASE T	CITY NONE		HARRIS CO. CON	MUNITY & EC	ONOMIC DEV	
Total Project C OLD VERSIC MPOID/C DISTRICT HOUSTON	ost: \$1,125,000 ON SJ: 16261/NA COUNTY HARRIS						HARRIS CO. CON REV DATE:	MUNITY & EC 08/2019		YOE COST
Total Project C OLD VERSIO MPOID/C DISTRICT HOUSTON STREET:	ost: \$1,125,000 ON SJ: 16261/NA COUNTY HARRIS HARRIS COUNTY						HARRIS CO. CON REV DATE: MPO PROJE	1MUNITY & EC 08/2019 ECT ID:	16261	YOE COST
Total Project C OLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM:	ost: \$1,125,000 ON SJ: 16261/NA COUNTY HARRIS HARRIS COUNTY VA						HARRIS CO. CON REV DATE: MPO PROJE FUNDING (1MUNITY & EC 08/2019 ECT ID: CATEGORY:		YOE COST
Total Project C OLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO:	ost: \$1,125,000 ON SJ: 16261/NA COUNTY HARRIS HARRIS COUNTY VA VA	CSJ	VA	Т			HARRIS CO. CON REV DATE: MPO PROJE	1MUNITY & EC 08/2019 ECT ID: CATEGORY:	16261	YOE COST
Total Project C OLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP	ost: \$1,125,000 ON SJ: 16261/NA COUNTY HARRIS HARRIS COUNTY VA	CSJ	VA	Т			HARRIS CO. CON REV DATE: MPO PROJE FUNDING (1MUNITY & EC 08/2019 ECT ID: CATEGORY:	16261	YOE COST
Total Project C OLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	ost: \$1,125,000 ON SJ: 16261/NA COUNTY HARRIS HARRIS COUNTY VA VA	CSJ	VA	Т		y: Amendme	HARRIS CO. CON REV DATE: MPO PROJE FUNDING (MTP REFER	MUNITY & EC 08/2019 ECT ID: CATEGORY: ENCE: 05/19 - Program	16261 5307 the Houston Urban	YOE COST \$1,125,000 ized Area's FY 18
Total Project C OLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	ost: \$1,125,000 ON SJ: 16261/NA COUNTY HARRIS HARRIS COUNTY VA VA	CSJ	VA	Т	NONE	y: Amendme	HARRIS CO. CON REV DATE: MPO PROJE FUNDING (MTP REFER nt #APR-2019 - 4/(ons 5307, 5339 and	MUNITY & EC 08/2019 ECT ID: CATEGORY: ENCE: 05/19 - Program	16261 5307	YOE COST \$1,125,000 ized Area's FY 18
Total Project C OLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	ost: \$1,125,000 ON SJ: 16261/NA COUNTY HARRIS HARRIS COUNTY VA VA	CSJ ANSIT PLANNIN	VA	Т	NONE Project Histor	y: Amendme FTA Sectic 25,000 TC	HARRIS CO. CON REV DATE: MPO PROJE FUNDING (MTP REFER nt #APR-2019 - 4/(ons 5307, 5339 and	MUUNITY & EC 08/2019 ECT ID: CATEGORY: ENCE: 05/19 - Program 1 5337 Program	16261 5307 the Houston Urban of Projects into the ⁻	YOE COST \$1,125,000 ized Area's FY 18 FIP. Program
Total Project C OLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project Preliminary Engine	ost: \$1,125,000 ON SJ: 16261/NA COUNTY HARRIS HARRIS COUNTY VA VA HARRIS COUNTY TR COST Information	CSJ ANSIT PLANNIN Cost of Approved	VA	Т	NONE Project Histor	y: Amendme FTA Sectic 25,000 TC	HARRIS CO. CON REV DATE: MPO PROJE FUNDING (MTP REFERI nt #APR-2019 - 4/(ons 5307, 5339 and Ds.	MUUNITY & EC 08/2019 ECT ID: CATEGORY: ENCE: 05/19 - Program 1 5337 Program	16261 5307 the Houston Urban	YOE COST \$1,125,000 ized Area's FY 18 FIP. Program Funding
Total Project Co OLD VERSIO MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project Preliminary Engine Right Of Way:	ost: \$1,125,000 ON SJ: 16261/NA COUNTY HARRIS HARRIS COUNTY VA VA HARRIS COUNTY TR	CSJ ANSIT PLANNIN Cost of Approved Phases:	VA	T S: FY 2018	NONE Project Histor Auth	y: Amendme FTA Sectic 25,000 TC	HARRIS CO. CON REV DATE: MPO PROJE FUNDING (MTP REFER MT #APR-2019 - 4/(ms 5307, 5339 and Ds.	MUNITY & EC 08/2019 ECT ID: CATEGORY: ENCE: 05/19 - Program 1 5337 Program	16261 5307 the Houston Urban of Projects into the Local	YOE COST \$1,125,000 ized Area's FY 18 FIP. Program Funding By Category
Total Project C OLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project Preliminary Engine Right Of Way: Construction:	ost: \$1,125,000 ON SJ: 16261/NA COUNTY HARRIS HARRIS COUNTY VA VA HARRIS COUNTY TR COST Information: tering: \$1,125,000	CSJ CSJ ANSIT PLANNIN Cost of Approved Phases: \$1,125,000	VA G EXPENSE: Sec. 530	T S: FY 2018 D7:	NONE Project Histor Auth Federal	y: Amendme FTA Sectic 25,000 TC	HARRIS CO. CON REV DATE: MPO PROJE FUNDING (MTP REFER MT #APR-2019 - 4/(ms 5307, 5339 and Ds.	MUNITY & EC 08/2019 ECT ID: CATEGORY: ENCE: 05/19 - Program 1 5337 Program ory/Share: Local	16261 5307 the Houston Urban of Projects into the Local	YOE COST \$1,125,000 ized Area's FY 18 FIP. Program Funding By Category \$1,125,000
Total Project Co OLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project Preliminary Engine Right Of Way: Construction: Construction Engi	ost: \$1,125,000 ON SJ: 16261/NA COUNTY HARRIS HARRIS COUNTY VA VA HARRIS COUNTY TR COST Information: tering: \$1,125,000	CSJ CSJ ANSIT PLANNIN Cost of Approved Phases: \$1,125,000	VA G EXPENSE: Sec. 530	T S: FY 2018	NONE Project Histor Auth Federal \$920,000	y: Amendme FTA Sectic 25,000 TC oorized Fund State 	HARRIS CO. CON REV DATE: MPO PROJE FUNDING (MTP REFERI nt #APR-2019 - 4/(ons 5307, 5339 and Ds. Iing by Catego Regional	MUUNITY & EC 08/2019 ECT ID: CATEGORY: ENCE: 05/19 - Program 1 5337 Program o Pry/Share: Local \$205,000	16261 5307 the Houston Urban of Projects into the Local Contribution 	YOE COST \$1,125,000 ized Area's FY 18 FIP. Program
Total Project Co OLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project Preliminary Engine Right Of Way: Construction: Construction Engi Contingencies:	ost: \$1,125,000 ON SJ: 16261/NA COUNTY HARRIS HARRIS COUNTY VA VA HARRIS COUNTY TR COST Information: tering: \$1,125,000	CSJ CSJ ANSIT PLANNIN Cost of Approved Phases: \$1,125,000	VA G EXPENSE: Sec. 530	T S: FY 2018 D7:	NONE Project Histor Auth Federal \$920,000	y: Amendme FTA Sectic 25,000 TC oorized Fund State 	HARRIS CO. CON REV DATE: MPO PROJE FUNDING (MTP REFERI nt #APR-2019 - 4/(ons 5307, 5339 and Ds. Iing by Catego Regional	MUUNITY & EC 08/2019 ECT ID: CATEGORY: ENCE: 05/19 - Program 1 5337 Program o Pry/Share: Local \$205,000	16261 5307 the Houston Urban of Projects into the Local Contribution 	YOE COST \$1,125,000 ized Area's FY 18 FIP. Program Funding By Category \$1,125,000
DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	ost: \$1,125,000 ON SJ: 16261/NA COUNTY HARRIS HARRIS COUNTY VA VA HARRIS COUNTY TR COST Information: tering: \$1,125,000	CSJ CSJ ANSIT PLANNIN Cost of Approved Phases: \$1,125,000	VA G EXPENSE: Sec. 530	T S: FY 2018 D7:	NONE Project Histor Auth Federal \$920,000	y: Amendme FTA Sectic 25,000 TC oorized Fund State 	HARRIS CO. CON REV DATE: MPO PROJE FUNDING (MTP REFERI nt #APR-2019 - 4/(ons 5307, 5339 and Ds. Iing by Catego Regional	MUUNITY & EC 08/2019 ECT ID: CATEGORY: ENCE: 05/19 - Program 1 5337 Program o Pry/Share: Local \$205,000	16261 5307 the Houston Urban of Projects into the Local Contribution 	YOE COST \$1,125,000 ized Area's FY 18 FIP. Program Funding By Category \$1,125,00

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SEPTEMBER 2019 MODIFICATIONS AND PREVIEWS

MPOID/C	SJ: 16262/NA									FY 202
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	Р	ROJECT SPONS	SOR		YOE COST
HOUSTON	HARRIS		VA	т	NONE	H	ARRIS CO. COMM		NOMIC DEVELO	\$1,872,740
STREET:	HARRIS COUNTY						REV DATE: MPO PROJE	11/2019	16262	
LIMITS FROM:	VA								5307	
									5307	
LIMITS TO:	VA						MTP REFER	ENCE:		
tip description:	HARRIS COUNTY T	RANSIT OPERATII	NG EXPENS	ES: FY 2018						
REMARKS:					Project History	#APR-201	9 - 4/05/19 - Progr	am the Houston	o FY 2020. *** Amen Urbanized Area's F o the TIP. Program 4	Y 18 FTA Sections
Total Projec	t Cost Informatio	n: Cost of			Autho	orized Fund	ling by Catego	ory/Share:		Eundin -
Preliminary Engine	ering:	Approved			Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way:	-	Phases:	Sec. 530)7:	\$1,191,865			\$680,875		\$1,872,740
Construction:	\$1,872,7	40 \$1,872,740			• •••••			.		••••
Construction Engi	neering:		Funding	by Share:	\$1,191,865			\$680,875		\$1,872,740
Contingencies:				-						
Indirects:			Ì							
Total Project Co	ost: \$1,872,74 ON									57,001
Total Project Co OLD VERSI	ost: \$1,872,74	10								FY 201
Total Project Co OLD VERSIO MPOID/C	ost: \$1,872,74	10	HWY	PHASE	CITY	Р	ROJECT SPONS	SOR		FY 201 YOE COST
Bond Financing: Total Project Co OLD VERSIO MPOID/Co DISTRICT HOUSTON	ost: \$1,872,74 ON SJ: 16262/NA	40	HWY VA	PHASE	CITY NONE	Ρ	HARRIS CO. CON	MUNITY & EC	ONOMIC DEV	
Total Project Co OLD VERSIC MPOID/Co DISTRICT HOUSTON	ost: \$1,872,74 ON SJ: 16262/NA COUNTY HARRIS	40				Ρ	HARRIS CO. CON REV DATE:	MUNITY & EC 08/2019		YOE COST
Total Project Co OLD VERSIO MPOID/Co DISTRICT HOUSTON STREET:	ost: \$1,872,74 ON SJ: 16262/NA COUNTY HARRIS HARRIS COUNTY	40				Р	HARRIS CO. CON REV DATE: MPO PROJE	1MUNITY & EC 08/2019 ECT ID:	16262	YOE COST
Total Project Co OLD VERSIO MPOID/Co DISTRICT HOUSTON STREET: LIMITS FROM:	ost: \$1,872,74 ON SJ: 16262/NA COUNTY HARRIS HARRIS COUNTY VA	40				P	HARRIS CO. CON REV DATE: MPO PROJE FUNDING (1MUNITY & EC 08/2019 ECT ID: CATEGORY:		YOE COST
Total Project Co OLD VERSIO MPOID/Co DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO:	ost: \$1,872,74 ON SJ: 16262/NA COUNTY HARRIS HARRIS COUNTY VA VA	CSJ	VA	т		P	HARRIS CO. CON REV DATE: MPO PROJE	1MUNITY & EC 08/2019 ECT ID: CATEGORY:	16262	YOE COST
Total Project Co OLD VERSIO MPOID/Co DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP	ost: \$1,872,74 ON SJ: 16262/NA COUNTY HARRIS HARRIS COUNTY VA	CSJ	VA	т		P	HARRIS CO. CON REV DATE: MPO PROJE FUNDING (1MUNITY & EC 08/2019 ECT ID: CATEGORY:	16262	
Total Project Co OLD VERSIO MPOID/Co DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	ost: \$1,872,74 ON SJ: 16262/NA COUNTY HARRIS HARRIS COUNTY VA VA	CSJ	VA	т	NONE		HARRIS CO. CON REV DATE: MPO PROJE FUNDING (MTP REFER	1MUNITY & EC 08/2019 ECT ID: CATEGORY: ENCE:	16262 5307	YOE COST \$1,872,740
Total Project Co OLD VERSIO MPOID/Co DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO:	ost: \$1,872,74 ON SJ: 16262/NA COUNTY HARRIS HARRIS COUNTY VA VA	CSJ	VA	т	NONE		HARRIS CO. CON REV DATE: MPO PROJE FUNDING (MTP REFER Int #APR-2019 - 4// ons 5307, 5339 and	MUNITY & EC 08/2019 ECT ID: CATEGORY: ENCE: 05/19 - Program	16262 5307	YOE COST \$1,872,740
Total Project Co OLD VERSIC MPOID/Co DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	ost: \$1,872,74 ON SJ: 16262/NA COUNTY HARRIS HARRIS COUNTY VA VA	IO CSJ RANSIT OPERATII	VA	т	NONE Project History	: Amendme FTA Secti 460,596 T	HARRIS CO. CON REV DATE: MPO PROJE FUNDING (MTP REFER Int #APR-2019 - 4// ons 5307, 5339 and	MUUNITY & EC 08/2019 ECT ID: CATEGORY: ENCE: 05/19 - Program 1 5337 Program	16262 5307 the Houston Urban of Projects into the ⁻	YOE COST \$1,872,740 ized Area's FY 18 FIP. Program
Total Project Co OLD VERSIC MPOID/Co DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project Preliminary Engine	ost: \$1,872,74 ON SJ: 16262/NA COUNTY HARRIS HARRIS COUNTY VA VA HARRIS COUNTY T	CSJ CSJ RANSIT OPERATII n: Cost of Approved	VA	т	NONE Project History	: Amendme FTA Secti 460,596 T	HARRIS CO. CON REV DATE: MPO PROJE FUNDING (MTP REFER ent #APR-2019 - 4/0 ons 5307, 5339 and DCs.	MUUNITY & EC 08/2019 ECT ID: CATEGORY: ENCE: 05/19 - Program 1 5337 Program	16262 5307 the Houston Urban of Projects into the Local	YOE COST \$1,872,740 ized Area's FY 18 FIP. Program Funding
Total Project Co OLD VERSIC MPOID/Co DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project Preliminary Engine Right Of Way:	ost: \$1,872,74 ON SJ: 16262/NA COUNTY HARRIS HARRIS COUNTY VA VA HARRIS COUNTY T	CSJ CSJ RANSIT OPERATIN	VA	T ES: FY 2018	NONE Project History Autho	: Amendme FTA Secti 460,596 T Drized Fund	HARRIS CO. CON REV DATE: MPO PROJE FUNDING (MTP REFER ant #APR-2019 - 4// ons 5307, 5339 and DCs. ding by Catego	MUNITY & EC 08/2019 ECT ID: CATEGORY: ENCE: 05/19 - Program 1 5337 Program	16262 5307 the Houston Urban of Projects into the ⁻	YOE COST \$1,872,740 ized Area's FY 18 FIP. Program
Total Project Co OLD VERSIC MPOID/Co DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project Preliminary Engine Right Of Way: Construction:	ost: \$1,872,74 ON SJ: 16262/NA COUNTY HARRIS HARRIS COUNTY VA VA HARRIS COUNTY T COUNTY T COUNTY T COUNTY T	CSJ CSJ RANSIT OPERATIN n: Cost of Approved Phases: 40 \$1,872,740	VA NG EXPENS	T ES: FY 2018	NONE Project History Autho Federal \$1,191,865	: Amendme FTA Secti 460,596 T Drized Fund State	HARRIS CO. CON REV DATE: MPO PROJE FUNDING (MTP REFER ant #APR-2019 - 4/(ons 5307, 5339 and DCs. ding by Catego Regional	MUUNITY & EC 08/2019 ECT ID: CATEGORY: ENCE: 05/19 - Program 1 5337 Program o Pry/Share: Local \$680,875	16262 5307 the Houston Urban of Projects into the Local Contribution 	YOE COST \$1,872,740 ized Area's FY 18 FIP. Program Funding By Category \$1,872,740
Total Project Co OLD VERSIO MPOID/Co DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project Preliminary Engine Right Of Way: Construction: Construction Engi	ost: \$1,872,74 ON SJ: 16262/NA COUNTY HARRIS HARRIS COUNTY VA VA HARRIS COUNTY T COUNTY T HARRIS COUNTY T	CSJ CSJ RANSIT OPERATIN	VA NG EXPENS	T ES: FY 2018	NONE Project History Autho Federal	: Amendme FTA Secti 460,596 T Drized Fund State	HARRIS CO. CON REV DATE: MPO PROJE FUNDING (MTP REFER ant #APR-2019 - 4// ons 5307, 5339 and DCs. ding by Catego Regional	MUUNITY & EC 08/2019 ECT ID: CATEGORY: ENCE: 05/19 - Program 5337 Program of 5337 Program	16262 5307 the Houston Urban of Projects into the Local Contribution	YOE COST \$1,872,740 ized Area's FY 18 TIP. Program Funding By Category \$1,872,740
Total Project Co OLD VERSI MPOID/Co DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project Preliminary Engine Right Of Way: Construction: Engine Construction Engine Contingencies:	ost: \$1,872,74 ON SJ: 16262/NA COUNTY HARRIS HARRIS COUNTY VA VA HARRIS COUNTY T COUNTY T HARRIS COUNTY T	CSJ CSJ RANSIT OPERATIN n: Cost of Approved Phases: 40 \$1,872,740	VA NG EXPENS	T ES: FY 2018	NONE Project History Autho Federal \$1,191,865	: Amendme FTA Secti 460,596 T Drized Fund State	HARRIS CO. CON REV DATE: MPO PROJE FUNDING (MTP REFER ant #APR-2019 - 4/(ons 5307, 5339 and DCs. ding by Catego Regional	MUUNITY & EC 08/2019 ECT ID: CATEGORY: ENCE: 05/19 - Program 1 5337 Program o Pry/Share: Local \$680,875	16262 5307 the Houston Urban of Projects into the Local Contribution 	YOE COST \$1,872,740 ized Area's FY 18 TIP. Program Funding By Category \$1,872,740
Total Project Co OLD VERSIO MPOID/Co DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	ost: \$1,872,74 ON SJ: 16262/NA COUNTY HARRIS HARRIS COUNTY VA VA HARRIS COUNTY T COUNTY T HARRIS COUNTY T	CSJ CSJ RANSIT OPERATIN n: Cost of Approved Phases: 40 \$1,872,740	VA NG EXPENS	T ES: FY 2018	NONE Project History Autho Federal \$1,191,865	: Amendme FTA Secti 460,596 T Drized Fund State	HARRIS CO. CON REV DATE: MPO PROJE FUNDING (MTP REFER ant #APR-2019 - 4/(ons 5307, 5339 and DCs. ding by Catego Regional	MUUNITY & EC 08/2019 ECT ID: CATEGORY: ENCE: 05/19 - Program 1 5337 Program o Pry/Share: Local \$680,875	16262 5307 the Houston Urban of Projects into the Local Contribution 	YOE COST \$1,872,740 ized Area's FY 18 TIP. Program Funding By Category

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PROPOSED VERSION

MPOID/C	CSJ: 16263/NA								FY 201
DISTRICT	COUNTY	CSJ	HWY PHAS	SE CITY		PROJECT SPONS	OR		YOE COST
HOUSTON	FORT BEND		VA T	NONE		FORT BEND COUN REV DATE:	TY PUBLIC TR	ANSPORTATION	\$2,108,212
STREET:	FORT BEND COUNTY					MPO PROJE	CT ID:	16263	
LIMITS FROM:	VA					FUNDING (CATEGORY:	5307	
LIMITS TO:	VA					MTP REFER	ENCE:		
TIP DESCRIPTION: REMARKS:	CAPITAL EXPENDITUR	ES FOR PUBLIC	TRANSPORTATION I	FOR FORT BEND CO	tory: Amendn) nent #SEP-2019A - 9/ I for a total of \$2,108	0	Revision was made to	o decrease by
Total Proje	ect Cost Information:	Cost of		A	uthorized Fu	nding by Catego	ry/Share:	Local	Funding
Preliminary Engin Right Of Way:		Approved Phases:	Sec. 5307:	Federal \$2,108,212	State	Regional	Local	Contribution	By Category \$2,108,212
Construction:	\$2,108,212	\$2,108,212							
Construction Eng	gineering:		Funding by Share:	\$2,108,212					\$2,108,212
Contingencies:									
Indirects:									

Total Project Cost: OLD VERSION

---\$2,108,212

Bond Financing:

MPOID/CSJ: 16263/NA FY 2019 DISTRICT COUNTY HWY PHASE PROJECT SPONSOR YOE COST CSJ CITY HOUSTON FORT BEND VA т NONE FORT BEND COUNTY PUBLIC TRANSPORTA \$2,108,212 REV DATE: 08/2019 FORT BEND COUNTY STREET: MPO PROJECT ID: 16263 LIMITS FROM: FUNDING CATEGORY: 5307 VA LIMITS TO: MTP REFERENCE: VA TIP CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION FOR FORT BEND COUNTY (FY 2015) DESCRIPTION: _____ REMARKS: **Project History:** ____ Total Project Cost Information: Cost of Authorized Funding by Category/Share: Local Funding

Preliminary Engineering:		Approved		Federal	State	Regional	Local	Contribution	By Category
Right Of Way:		Phases:	Sec. 5307:	\$2,396,143	State				\$2,396,143
Construction:	\$2,108,212	\$2,108,212		<i>42,070,110</i>					<i>Q₂,070,110</i>
Construction Engineering:			Funding by Share:	\$2,396,143					\$2,396,143
Contingencies:			•••						
Indirects:									
Bond Financing:									
Total Project Cost:	\$2,108,212								

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SEPTEMBER 2019 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION

MPOID/C	SJ: 16264/NA									FY <mark>2020</mark>
DISTRICT	COUNTY	CSJ	HWY PH	IASE	CITY		PROJECT SPONSO	R		YOE COST
HOUSTON	FORT BEND		VA	Т	NONE	F	ORT BEND COUNT REV DATE:	Y PUBLIC TR	ANSPORTATION	\$1,209,536
STREET:	FORT BEND COUNTY						MPO PROJEC	T ID:	16264	
LIMITS FROM:	VA						FUNDING CA	ATEGORY:	5307	
LIMITS TO:	VA						MTP REFEREN	NCE:		
TIP DESCRIPTION:	PLANNING EXPENDITU	IRES FOR PUBL	IC TRANSPORTAT	ION FO	R FORT BEND C	OUNTY (FY 20)	15) 			
REMARKS:					Project Histo	· ·	ent #SEP-2019A - 9/27 for a total of \$1,209,5	0	Revision was made to	o increase by
Total Proje	ct Cost Information:	Cost of	1		Au	thorized Fun	ding by Category	/Share:	Local	Funding
Preliminary Engine	eering:	Approved			Federal	State	Regional	Local	Contribution	By Category
Right Of Way:		Phases:	Sec. 5307:		\$1,209,536					\$1,209,536
Construction:	\$1,209,536	\$1,209,536								
Construction Eng	ineering:		Funding by Sha	re:	\$1,209,536					\$1,209,536

Indirects: -- Bond Financing: -- Total Project Cost: \$1,209,536

OLD VERSION

Contingencies:

MPOID/CSJ: 16264/NA FY 2019 DISTRICT COUNTY HWY PHASE PROJECT SPONSOR YOE COST CSJ CITY HOUSTON FORT BEND VA т NONE FORT BEND COUNTY PUBLIC TRANSPORTA \$1,209,536 REV DATE: 08/2019 FORT BEND COUNTY STREET: MPO PROJECT ID: 16264 LIMITS FROM: FUNDING CATEGORY: 5307 VA LIMITS TO: MTP REFERENCE: VA TIP PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION FOR FORT BEND COUNTY (FY 2015) DESCRIPTION: _____ REMARKS: **Project History:** -----_.._.. Total Project Cost Information: Cost of Authorized Funding by Category/Share:

•		Approved				8.78	,	Local	Funding
Preliminary Engineering:		Approved		Federal	State	Regional	Local	Contribution	By Category
Right Of Way:		Phases:	Sec. 5307:	\$921,605					\$921,605
Construction:	\$1,209,536	\$1,209,536		• • •					
Construction Engineering:			Funding by Share:	\$921,605					\$921,605
Contingencies:									
Indirects:									
Bond Financing:									
Total Project Cost:	\$1,209,536								

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SEPTEMBER 2019 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION

DISTRICT	COUNTY	CSJ	HWY PHAS	E CITY	PROJECT SPONSO	ł	YOE COST
HOUSTON	FORT BEND		VA T	NONE	FORT BEND COUNTY REV DATE:	PUBLIC TRANSPORTATION	\$1,506,138
STREET:	FORT BEND COUNTY				MPO PROJECT		
LIMITS FROM:	VA				FUNDING CA	TEGORY: 5307	
LIMITS TO:	VA				MTP REFEREN	CE:	
TIP DESCRIPTION:	CAPITAL EXPENDITUR	es for public	TRANSPORTATION F	OR FORT BEND COUN	TY :FY 2018		
REMARKS:				Project History	Amendment #SEP-2019A - 9/27/ #APR-2019 - 4/05/19 - Program 5307, 5339 and 5337 Program of	the Houston Urbanized Area's F	Y 18 FTA Sections
Total Proje	ct Cost Information:	Cost of	- -	Autho	orized Funding by Category	Share:	
Preliminary Engine	eering:	Approved		Federal	State Regional	Local Local Contribution	Funding By Category
Right Of Way:		Phases:	Sec. 5307:	\$1,506,138			\$1,506,138
Construction:	\$1,506,138	\$1,506,138		¢1 507 120			¢1 504 130
Construction Eng	neering:		Funding by Share:	\$1,506,138			\$1,506,138
Contingencies:							
Indirects:							
Bond Financing:	ost: \$1,506,138						
	OSL: \$1,500,150						
Total Project C							
Total Project C	ON						
OLD VERSI	on SJ: 16272/NA						FY 2019
OLD VERSI		CSJ	HWY PHAS	E CITY	PROJECT SPONSO	ł	FY 2019 YOE COST
OLD VERSI MPOID/C	SJ: 16272/NA	CSJ	Н₩Ү РНА VA Т	SE CITY NONE	FORT BEND COUN	TY PUBLIC TRANSPORTA	_
OLD VERSI MPOID/C	SJ: 16272/NA COUNTY	CSJ			•	TY PUBLIC TRANSPORTA 08/2019	YOE COST

LIMITS TO: TIP

REMARKS:

DESCRIPTION:

VA

.... _---_ Project History: Amendment #APR-2019 - 4/05/19 - Program the Houston Urbanized Area's FY 18 FTA Sections 5307, 5339 and 5337 Program of Projects into the TIP. Program 301,228 TDCs.

MTP REFERENCE:

Total Project Cost I	nformation:	Cost of		Au	thorized Fund	ling by Catego	ry/Share:	Local	Funding
Preliminary Engineering:		Approved		Federal	State	Regional	Local	Contribution	By Category
Right Of Way:		Phases:	Sec. 5307:	\$1,506,138					\$1,506,138
Construction:	\$1,506,138	\$1,506,138							
Construction Engineering:			Funding by Share:	\$1,506,138					\$1,506,138
Contingencies:									
Indirects:									
Bond Financing:									
Total Project Cost:	\$1,506,138								

CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION FOR FORT BEND COUNTY :FY 2018

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SEPTEMBER 2019 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION

HOUSTON FORT BEND VA T NONE FORT BEND COUNTY FUBLIC TRANSPORTATION \$886,164 STREET: FORT BEND COUNTY HTP RECIDENTION HTP RECIDENTION 16273 LIMITS FROM: VA FUNDINIG CATEGORY: 5307 UMITS TROM: VA MTP REFERENCE: PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION FOR FORT BEND COUNTY: FY 2018 HTP REFERENCE: Project History: Anondment #SEP.2019A - 927/19 - Delay to FY 2020.*** Amendment #APR.2019 - 40(9) - Program the Houston Uthanited Area's FT 18 FT A Section 5307. 5339 and 533 P program of Projects into the TIP. Program 177233 TOC. Total Project Cost Information: Cost of Approved Prediming Engineering: Federal Sate Regional Local Contribution By Category 5886,166 Controlution S886,166	MPOID/C	SJ: 16273/NA									FY 202
STREET: FORT BEND COUNTY VA VA FUNDING CATEGORY: 5307 FUNDING FUN	DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJEC		R		YOE COST
STREET: FORT BEND COUNTY FORT BEND COUNTY IMPO PROJECT ID: I6273 UMITS FROM: VA PUNDING CATEGORY: 5307 UMITS FROM: VA MTP REFRENCE: SUBJECT ID: 16273 TIP PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION FOR FORT BEND COUNTY: FY 2018 Project History: Amendment #SEP-2019A9/27/19 - Delay to FY 2020. *** Amendment #SEP-2019A9/27/19 - DElay to FY 2018 OLD VERSION FUNDING CATEGORY SAME S886.166	HOUSTON	FORT BEND		VA	т	NONE				ANSPORTATION	\$886,166
LIMITS FROM: VA FUNDING CATEGORY: 5307. IPP project Mission: Amendment #SEP-2019A - 972/19 - Delay to PT 2020. *** Amendment #SEP-2019A - *** ·** ·** ·** ·** ·** ·** SE86.16 Total Project Cost Information: Soci. 507: \$866.166 \$866.166 -*** ·** ·** ·** ·** ·** ·** ·** SE86.16 Total Project Soci Soci Soci Soci Soci Soci Soci Soci										16273	
MITS TO: VA MTP REFRENCE: IPP PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION FOR FORT BEND COUNTY: FY 2018 Project Mistory: Amendment #SEP.2019A - 9/27/19 - Delay to FY 2020, *** Amendment: #SRP.2019 - 40/25/19 - Pogram the Houston Urbanized Area's FY 18 FTA Section: S307, 3339 and 3337 Program of Projects into HTP. Program for Phase: S386, 166 Total Project Cost Information: Approved Phase: S88, 166 Construction: 5308, 166 Sect. S307: \$886, 166 Sect. S307: S886, 166 </td <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>=</td> <td></td> <td></td> <td></td>								=			
TIP PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION FOR FORT BEND COUNTY: FY 2018 DESCRIPTION: Sec. S107:										5307	
DESCRIPTION: REPTARKS: Project History: Amendment #SEP-2019A - 9/27/19 - Dely to FY 2020 *** Amendment #APR-2019 - 400/19 - Program the Houston Urbanized Area's FY 18 FT Section S307, S339 and S337 Program of Projects into the TIP. Program 177,233 TDCs. Total Project Cost Information: Approved Phases: S886,166 sec. 307: S886,166 sec. 307: S886,166								TIP REFEREN	CE:		
REMARKS: REMARKS: Project History: Amendment #SEP-2019A - 9/27/19 - Delay to FY 2020. *** Amendment #APR-2019 - 4/05/19 - Program the Houston Urbanized Area's FY 18 FTA Section 5307. 5339 and 5337 Program of Projects into the TIP. Program 177.233 TDCs. Total Project Cost Information: Cost of Approved Phases: Sec. 5307: Sate Regional Local Contribution By Category/Share: Local Contribution By Category Refnering:		PLANNING EXPENDIT	JRES FOR PUB	LIC TRANSPO	ORTATION FO	JR FORT BEND COUR	NI Y: FY 2018				
Preliminary Engineering:	REMARKS:				Ī	Project History:	Amendment #SEF #APR-2019 - 4/05	2-2019A - 9/27 5/19 - Program	/19 - Delay to the Houston	o FY 2020. *** Amen Urbanized Area's Fi	18 FTA Sections
Preliminary Engineering: Local Local Local Contruction Night Of Way:	Total Proje	t Cost Information:	Cost of			Autho	rized Funding b	v Category	/Share:		
Name Phases: Sec. 5307: State Negonial Local Contruction Contruction Contruction State Negonial Local Contruction State	•						-				•
Construction: \$886,166 \$886,166 Construction Engineering:	Right Of Way:	-	Phases:	Sec. 520	7.		State Re	egional		Contribution	
Contingencies:	Construction:	\$886,166	\$886,166	Jec. 330	7.	4000,100					\$000,100
Contingencies:	Construction Engi	neering:		Funding I	by Share:	\$886,166					\$886,166
Bond Financing: Total Project Cost: \$886,166 OLD VERSION FY 20 DISTRICT COUNTY CSJ HWY PHASE CITY PROJECT SPONSOR YOE COST HOUSTON FORT BEND VA T NONE FORT BEND COUNTY PUBLIC TRANSPORTA \$886,166 STREET: FORT BEND COUNTY VA T NONE REV DATE: 08/2019 MMOD ROJECT ID: I6273 I6273 I6273 I6273 I6273 LIMITS FROM: VA FORT BEND COUNTY I6273 I6273 LIMITS FROM: VA FORT BEND COUNTY FOR TOREND COUNTY: I6273 LIMITS TO: VA K MTP REFERENCE: TIP PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION FOR FORT BEND COUNTY: FY 2018 SECSCHPTION: REMARKS: Froject History: Amendment #APR-2019 - 405/19 - Program of Projects onto the TIP. Program 177.233 TDCs. Total Project Cost Information: Cost of Approved Phase: Sec. 5307: \$886,166 Gontribution By Category State Sec. 5307: \$886,166 \$886,	Contingencies:				•						
State Project Cost: \$\$886,166 DISTRICT COUNTY CSJ HWY PHASE CITY PROJECT SPONSOR FY 20 DISTRICT COUNTY CSJ HWY PHASE CITY PROJECT SPONSOR YOE COST MODI // CSJ: 16/273 MODI // CSJ: // CSJ HWY PHASE CITY PROJECT SPONSOR YOE COST HOUSTON FORT BEND COUNTY VUBLIC TRANSPORTA \$886,166 STREET: FORT BEND COUNTY MPO PROJECT ID: 16/273 IMITS FROM: VA T NONE FURD COUNTY MPO PROJECT ID: 16/273 IMITS FROM: VA MTP REFERENCE: TIP PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION FOR FORT BEND COUNTY: FY 2018 PERTABLE CEINT FITA Sections 5307, 5339 and 5337 Program of	ndirects:			ļ							
Total Project Cost: §886,166 OLD VERSION MPOID/CSJ: 16273/NA FY 20 DISTRICT COUNTY CSJ HWY PHASE CITY PROJECT SPONSOR YOE COST HOUSTON FORT BEND VA T NONE FORT BEND COUNTY PUBLIC TRANSPORTA \$886,166 STREET: FORT BEND COUNTY VA T NONE FORT BEND COUNTY PUBLIC TRANSPORTA \$886,166 LIMITS FROM: VA T NONE FORT BEND COUNTY PUBLIC TRANSPORTA \$886,166 LIMITS FROM: VA T NONE FORT BEND COUNTY FUBLIC TRANSPORTA \$886,166 LIMITS FROM: VA T NONE FORT BEND COUNTY FUBLIC TRANSPORTATION FOR FORT BEND COUNTY: FY 2018 BETTY FY 2018 DESCRIPTION: REMARKS: Project History: Amendment #APR-2019 - 4/05/19 - Program the Houston Urbanized Area's FY 18 FTA Sections 5307, 5339 and 5337 Program of Projects into the TIP. Program 177.233 TDCs. Funding By Category/Share: Local Funding By Category Regineering: Sec. 5307: \$886,166 State Regional Local Contribution By Category Reprunction Engineering: State	Bond Financing:										
OLD VERSION MPOID/CSJ: 16273/NA FY 20 DISTRICT COUNTY CSJ HWY PHASE CITY PROJECT SPONSOR YOE COST HOUSTON FORT BEND VA T NONE FORT BEND COUNTY PUBLIC TRANSPORTA \$886,166 STREET: FORT BEND COUNTY WEV DATE: 08/2019 MPO PROJECT ID: 16273 FUNDING CATEGORY: S307 MTP REFERENCE: Project History: Amendment #APR-2019 - 4/05/19 - Program the Houston Urbanized Area's FY 18 DESCRIPTION: REMARKS: Project History: Amendment #APR-2019 - 4/05/19 - Program the Houston Urbanized Area's FY 18 Fort Jet Project Cost Information: Cost of Approved Project Funding by Category/Share: Local Funding By Categor See: 5307: \$886,166 Settion State											

\$886,166

Bond Financing: Total Project Cost:

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SEPTEMBER 2019 MODIFICATIONS AND PREVIEWS

Contingencies:

Bond Financing:

Total Project Cost:

Indirects:

\$2,001,726

										FY 202
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	P	ROJECT SPON	SOR		YOE COST
HOUSTON	FORT BEND		VA	т	NONE	F	ORT BEND COUN		ANSPORTATION	\$2,001,726
CTREET.							REV DATE:		14274	
STREET:	FORT BEND COUNTY								16274	
LIMITS FROM:	VA							CATEGORY:	5307	
LIMITS TO: TIP							MTP REFER	ENCE:		
DESCRIPTION:	OPERATING EXPENDIT	UKES FOR PUE	LIC TRAINSPC	DRIATION	-OR FORT BEIND CC	DUNTT: FT 20	18			
REMARKS:					Project Histor	#APR-20		am the Houston	o FY 2020. *** Amen I Urbanized Area's Fi I the TIP.	
Total Proje	ct Cost Information:	Cost of	· ·· ···		Auth	orized Fun	ding by Catego	ory/Share:		
Preliminary Engin	eering:	Approved			Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way:		Phases:	Sec. 5307:		\$1,000,863			\$1,000,863		\$2,001,726
Construction:	\$2,001,726	\$2,001,726			AL 000.072			AL 000 0/2		4 2 001 72 <i>4</i>
Construction Eng	ineering:		Funding by	Share:	\$1,000,863			\$1,000,863		\$2,001,726
Contingencies:										
Indirects:										
Bond Financing:										
Total Project C										
			1							
OLD VERSI										
										FY 201
	ION	CSJ	HWY	PHASE	CITY	P	ROJECT SPON	SOR		FY 201 YOE COST
MPOID/C	ION CSJ: 16274/NA	CSJ	HWY VA	PHASE T	CITY NONE	P	PROJECT SPONS		TRANSPORTA	
MPOID/C district houston	ION CSJ: 16274/NA COUNTY FORT BEND	CSJ		-	-	P	FORT BEND CO REV DATE:	UNTY PUBLIC 1 08/2019		YOE COST
MPOID/C DISTRICT HOUSTON STREET:	CON CSJ: 16274/NA COUNTY FORT BEND FORT BEND COUNTY	CSJ		-	-	P	FORT BEND CO REV DATE: MPO PROJ	UNTY PUBLIC 1 08/2019 ECT ID:	16274	YOE COST
MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM:	CON CSJ: 16274/NA COUNTY FORT BEND FORT BEND COUNTY VA	CSJ		-	-	P	FORT BEND CO REV DATE: MPO PROJ FUNDING	UNTY PUBLIC 1 08/2019 ECT ID: CATEGORY:		YOE COST
MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO:	COUNTY FORT BEND FORT BEND COUNTY VA VA	-	VA	Т	NONE		FORT BEND CO REV DATE: MPO PROJ FUNDING MTP REFER	UNTY PUBLIC 1 08/2019 ECT ID: CATEGORY:	16274	YOE COST
MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP	CON CSJ: 16274/NA COUNTY FORT BEND FORT BEND COUNTY VA	-	VA	Т	NONE		FORT BEND CO REV DATE: MPO PROJ FUNDING MTP REFER	UNTY PUBLIC 1 08/2019 ECT ID: CATEGORY:	16274	YOE COST
MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	COUNTY FORT BEND FORT BEND COUNTY VA VA	-	VA	Т	NONE	DUNTY: FY 20	FORT BEND CO REV DATE: MPO PROJ FUNDING MTP REFER	UNTY PUBLIC 1 08/2019 ECT ID: CATEGORY: ENCE:	16274 5307	YOE COST \$2,001,726
MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP	COUNTY FORT BEND FORT BEND COUNTY VA VA	-	VA	Т	NONE	DUNTY: FY 20 	FORT BEND CO REV DATE: MPO PROJ FUNDING MTP REFER	UNTY PUBLIC 1 08/2019 ECT ID: CATEGORY: ENCE: 05/19 - Program	16274	YOE COST \$2,001,726 zed Area's FY 18
MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	COUNTY FORT BEND FORT BEND COUNTY VA VA	-	VA	Т	NONE FOR FORT BEND CC Project Histor	DUNTY: FY 20 y: Amendme FTA Secti	FORT BEND CO REV DATE: MPO PROJ FUNDING MTP REFER	UNTY PUBLIC 1 08/2019 ECT ID: CATEGORY: ENCE: 05/19 - Program	16274 5307 the Houston Urbani of Projects into the T	YOE COST \$2,001,726 zed Area's FY 18 TP.
MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Proje	COUNTY FORT BEND FORT BEND COUNTY VA VA OPERATING EXPENDIT	Cost of Approved	VA	Т	NONE FOR FORT BEND CC Project Histor Auth	DUNTY: FY 20 y: Amendme FTA Secti	FORT BEND CO REV DATE: MPO PROJ FUNDING MTP REFER 18 ent #APR-2019 - 4/ ons 5307, 5339 and ding by Catego	UNTY PUBLIC 1 08/2019 ECT ID: CATEGORY: ENCE: 05/19 - Program d 5337 Program	16274 5307 In the Houston Urbani of Projects into the Local	YOE COST \$2,001,726 zed Area's FY 18 TP. Funding
MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Proje Preliminary Engin Right Of Way:	ION SJ: 16274/NA COUNTY FORT BEND FORT BEND COUNTY VA VA OPERATING EXPENDIT COST Information: eering:	Cost of Approved Phases:	VA	T	NONE FOR FORT BEND CC Project Histor	DUNTY: FY 20 y: Amendme FTA Secti orized Fun	FORT BEND CO REV DATE: MPO PROJ FUNDING MTP REFER 18 ent #APR-2019 - 4/ ons 5307, 5339 and	UNTY PUBLIC 1 08/2019 ECT ID: CATEGORY: ENCE: 05/19 - Program	16274 5307 the Houston Urbani of Projects into the T	YOE COST \$2,001,726 zed Area's FY 18 TP.
MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Proje Preliminary Engin	ION SJ: 16274/NA COUNTY FORT BEND FORT BEND COUNTY VA VA OPERATING EXPENDIT A CCC Cost Information: eering: \$2,001,726	Cost of Approved	VA LIC TRANSPC	T	NONE FOR FORT BEND CC Project Histor Auth Federal	DUNTY: FY 20 y: Amendme FTA Secti orized Fun	FORT BEND CO REV DATE: MPO PROJ FUNDING MTP REFER 18 ent #APR-2019 - 4/ ons 5307, 5339 and ding by Catego	UNTY PUBLIC 1 08/2019 ECT ID: CATEGORY: ENCE: 05/19 - Program d 5337 Program Dry/Share: Local	16274 5307 In the Houston Urbani of Projects into the Local	YOE COST \$2,001,726 zed Area's FY 18 TIP. Funding By Category

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SEPTEMBER 2019 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION

DISTRICT	COUNTY	CSJ	HWY P	HASE	CITY	P	ROJECT SPON	SOR		YOE COST
HOUSTON	HARRIS		VA	Т	HOUSTON	М	ETRO REV DATE	: 11/2019		\$7,096,220
STREET:	METRORAIL SYSTEM						MPO PRO	ECT ID:	16277	
LIMITS FROM:	VA						FUNDING	CATEGORY:	5337	
LIMITS TO:	VA						MTP REFE	RENCE:		
TIP DESCRIPTION:	RAIL CAPITALIZED MAI	INTENANCE (F	Y 2019)							
REMARKS:					B			107/10 Delevies		1
					Project Histo	#MAY-20		ist funding based o	FY 2020. *** Amen on amount approved 5, 2018.	
Total Projec	ct Cost Information:	Cost of		 	·	#MAY-20 Board of E	8 - 5/25/18 - Adju	ist funding based o eting on January 2	on amount approved 5, 2018.	by the Metro
•		Approved			Aut	#MAY-20 Board of E horized Fund	8 - 5/25/18 - Adju Directors at its me ling by Catego	et funding based of eting on January 2 pry/Share:	5, 2018. Local	d by the Metro Funding
Preliminary Engine Right Of Way:	eering:	Approved Phases:	Sec. 5337:		·	#MAY-20 Board of E	8 - 5/25/18 - Adju Directors at its me	ist funding based o eting on January 2	on amount approved 5, 2018.	by the Metro
Preliminary Engine Right Of Way: Construction:	eering: \$7,096,220	Approved	Sec. 5337:		Aut Federal \$5,676,976	#MAY-20 Board of E horized Fund State	8 - 5/25/18 - Adju Directors at its me ling by Categ Regional	eting on January 2 o ry/Share: Local \$1,419,244	on amount approved 5, 2018. Local Contribution	Funding By Category \$7,096,220
Preliminary Engine Right Of Way: Construction: Construction Engi	eering: \$7,096,220	Approved Phases:	Sec. 5337: Funding by Shi	are:	Aut Federal	#MAY-20 Board of E horized Fund State	8 - 5/25/18 - Adju Directors at its me ling by Categ Regional	ist funding based of eting on January 2 p ry/Share: Local	on amount approved 5, 2018. Local Contribution	by the Metro Funding By Category
Preliminary Engine Right Of Way: Construction: Construction Engi	eering: \$7,096,220	Approved Phases:		are:	Aut Federal \$5,676,976	#MAY-20 Board of E horized Fund State	8 - 5/25/18 - Adju Directors at its me ling by Categ Regional 	eting on January 2 o ry/Share: Local \$1,419,244	on amount approved 5, 2018. Local Contribution	Funding By Categor \$7,096,22
Total Projee Preliminary Engine Right Of Way: Construction: Construction Engi Contingencies: Indirects: Bond Financing:	sering: \$7,096,220 ineering:	Approved Phases:		are:	Aut Federal \$5,676,976	#MAY-20 Board of E horized Fund State	8 - 5/25/18 - Adju Directors at its me ling by Categ Regional 	eting on January 2 o ry/Share: Local \$1,419,244	on amount approved 5, 2018. Local Contribution	Funding By Categor \$7,096,22

MPOID/CSJ: 16277/NA

DISTRICT	COUNTY	CSJ	HWY PH	IASE	CITY	Р	ROJECT SPON	SOR		YOE COST
HOUSTON	HARRIS		VA	Т	HOUSTON		METRO REV DATE:	08/2019		\$7,096,220
STREET:	METRORAIL SYSTEM						MPO PROJ	ECT ID:	16277	
LIMITS FROM:	VA						FUNDING	CATEGORY:	5337	
LIMITS TO:	VA						MTP REFER	ENCE:		
TIP DESCRIPTION:	RAIL CAPITALIZED MA	INTENANCE (F	Y 2019)							
REMARKS:					Project History				unding based on amo on January 25, 2018.	ount approved by
Total Proje	ct Cost Information:	Cost of		<u>+</u>	Autho	orized Fund	ling by Catego	ory/Share:	Local	Funding
Preliminary Engin	-	Approved			Federal	State	Regional	Local	Contribution	By Category
Right Of Way:	 \$7,00(,220	Phases:	Sec. 5337:		\$5,676,976			\$1,419,244		\$7,096,220
Construction: Construction Eng	\$7,096,220 ineering:	\$7,096,220	Funding by Shai	re:	\$5,676,976			\$1,419,244		\$7,096,220
Contingencies:										
Indirects:										
Bond Financing:										
Total Project C	Cost: \$7,096,220									

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SEPTEMBER 2019 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION

DISTRICT	COUNTY	CSJ	HWY P	HASE	CITY	PI	ROJECT SPON	SOR		YOE COST
HOUSTON	HARRIS		VA	т	HOUSTON	M	ETRO REV DATE	11/2019		\$8,574,164
STREET:	METRO SERVICE AREA						MPO PRO	ECT ID:	16278	
LIMITS FROM:	VA						FUNDING	CATEGORY:	5337	
LIMITS TO:	VA						MTP REFER	ENCE:		
TIP DESCRIPTION:	RAIL CAPITALIZED MAI	NTENANCE: F	r 2020							
					Project Histor	#APR-2019 5307, 5339	9 - 4/05/19 - Prog and 5337 Progra	am the Houston m of Projects into	FY 2020. *** Amen Urbanized Area's F the TIP.	
Total Proje	ct Cost Information:	Cost of			·	#APR-2019 5307, 5339	9 - 4/05/19 - Prog	am the Houston m of Projects into	Urbanized Area's F	Y 18 FTA Section
Total Proje Preliminary Engin	eering:	Approved			·	#APR-2019 5307, 5339	9 - 4/05/19 - Prog and 5337 Progra	am the Houston m of Projects into	Urbanized Area's F` the TIP.	Y 18 FTA Sections
Total Proje Preliminary Engin Right Of Way:	eering:	Approved Phases:	Sec. 5337:		Auth	#APR-2019 5307, 5339 orized Fund	9 - 4/05/19 - Prog and 5337 Progra ling by Catego	m of Projects into	Urbanized Area's F o the TIP. Local	Y 18 FTA Sections Funding By Category
Total Proje Preliminary Engin Right Of Way: Construction:	eering: \$8,574,164	Approved	Sec. 5337: Funding by Sha	are:	, Auth Federal	#APR-2019 5307, 5339 forized Fund	9 - 4/05/19 - Prog 9 and 5337 Progra 1 1 1 1 1 1 1 1 1 1 1 1 1	ram the Houston m of Projects into ory/Share: Local	Urbanized Area's F o the TIP. Local Contribution	Y 18 FTA Sections Funding By Categor \$8,574,16
Total Proje Preliminary Engin Right Of Way: Construction: Construction Eng	eering: \$8,574,164	Approved Phases:		are:	Auth Federal \$6,859,331	#APR-2019 5307, 5339 forized Fund	9 - 4/05/19 - Prog 9 and 5337 Progra 1 ang by Catego Regional 	ram the Houston m of Projects into ory/Share: Local \$1,714,833	Urbanized Area's F o the TIP. Local Contribution 	Y 18 FTA Sections Funding By Categor \$8,574,16
Total Proje Preliminary Engin Right Of Way: Construction: Construction Eng Contingencies:	eering: \$8,574,164 ineering:	Approved Phases:		are:	Auth Federal \$6,859,331	#APR-2019 5307, 5339 forized Fund	9 - 4/05/19 - Prog 9 and 5337 Progra 1 ang by Catego Regional 	ram the Houston m of Projects into ory/Share: Local \$1,714,833	Urbanized Area's F o the TIP. Local Contribution 	Y 18 FTA Sections
REMARKS: Total Proje Preliminary Engin Right Of Way: Construction: Construction Eng Contingencies: Indirects: Bond Financing:	eering: \$8,574,164 ineering: 	Approved Phases:		are:	Auth Federal \$6,859,331	#APR-2019 5307, 5339 forized Fund	9 - 4/05/19 - Prog 9 and 5337 Progra 1 ang by Catego Regional 	ram the Houston m of Projects into ory/Share: Local \$1,714,833	Urbanized Area's F o the TIP. Local Contribution 	Y 18 FTA Section: Funding By Categor \$8,574,16

MPOID/CSJ: 16278/NA

DISTRICT	COUNTY	CSJ	HWY PHA	SE CITY	P	ROJECT SPON	SOR		YOE COST	
HOUSTON	HARRIS		VA T	HOUSTON		METRO REV DATE	: 08/2019		\$8,574,164	
STREET:	METRO SERVICE AREA	L .				MPO PRO	ECT ID:	16278		
LIMITS FROM:	VA					FUNDING	CATEGORY:	5337		
LIMITS TO:	VA					MTP REFE	RENCE:			
TIP DESCRIPTION:	RAIL CAPITALIZED MA	NINTENANCE: F	Y 2020							
REMARKS:				Project His			-	the Houston Urban of Projects into the		
Total Proje	ct Cost Information:	Cost of		A	uthorized Fun	ized Funding by Category/Share:			Funding	
Preliminary Engine	eering:	Approved		Federal	State	Regional	Local	Contribution	By Category	
Right Of Way:		Phases:	Sec. 5337:	\$6,859,33 I			\$1,714,833		\$8,574,164	
Construction: Construction Eng	\$8,574,164 neering:	\$8,574,164	Funding by Share	\$6,859,331			\$1,714,833		\$8,574,164	
Contingencies:										
Indirects:										
Bond Financing:										
Total Project C	ost: \$8 574 164									

Total Project Cost: \$8,574,164

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MPOID/C	SJ: 16285/NA									FY 202
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PF	ROJECT SPON	SOR		YOE COST
HOUSTON	HARRIS		VA	т	HOUSTON	ME	TRO			\$72,242,575
STREET:	METRO SERVICE AREA						REV DATE MPO PRO		16285	
LIMITS FROM:	VA							CATEGORY:	5307	
LIMITS TO:	VA						MTP REFE		5507	
TIP DESCRIPTION:	METRO BUS CAPITALIZ	ED PREVENTA	TIVE MAINT	ENANCE (FY	2019)					
REMARKS:					Project History:	#MAY-201	8 - 5/25/18 - Adju		on actual amount ap	
Total Proje	t Cost Information:	Cost of			Autho	rized Fund	ing by Categ	ory/Share:		F d'
Preliminary Engine	ering:	Approved			Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way:		Phases:	Sec. 530	7:	\$57,794,060			\$14,448,515		\$72,242,575
Construction:	\$72,242,575	\$72,242,575			\$57,794,060			\$14,448,515		\$72,242,575
Construction Engi			Funding	by Share:	\$37,774,000			\$14, 11 0,515		\$72,242,575
Contingencies:										
Indirects:			1							
D 1 E ·			i i							
Total Project C OLD VERSI	ON									EY 201
Total Project C OLD VERSI MPOID/C	ost: \$72,242,575 ON SJ: 16285/NA	CSI	HWY	PHASE	CITY	Pf	ROIECT SPON	SOR		
DISTRICT	ost: \$72,242,575 ON SJ: 16285/NA COUNTY	CSJ	HWY	-	CITY HOUSTON		ROJECT SPON	SOR		YOE COST
Total Project C OLD VERSI MPOID/C DISTRICT	ost: \$72,242,575 ON SJ: 16285/NA	CSJ	HWY VA	PHASE T	CITY HOUSTON		ROJECT SPON METRO REV DATE			
Total Project C OLD VERSI MPOID/C DISTRICT HOUSTON	ost: \$72,242,575 ON SJ: 16285/NA COUNTY	CSJ		-			METRO	: 08/2019	16285	YOE COST
Total Project C OLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM:	ost: \$72,242,575 ON SJ: 16285/NA COUNTY HARRIS	CSJ		-			METRO REV DATE MPO PRO FUNDING	: 08/2019 ECT ID: CATEGORY:	16285 5307	YOE COST
Total Project C OLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO:	DST: \$72,242,575 DN SJ: 16285/NA COUNTY HARRIS METRO SERVICE AREA VA VA		VA	T	HOUSTON		METRO REV DATE MPO PRO	: 08/2019 ECT ID: CATEGORY:		YOE COST
Total Project C OLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP	Dost: \$72,242,575 DN SJ: 16285/NA COUNTY HARRIS METRO SERVICE AREA VA		VA	T	HOUSTON		METRO REV DATE MPO PRO FUNDING	: 08/2019 ECT ID: CATEGORY:		YOE COST
Total Project C OLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO:	DST: \$72,242,575 DN SJ: 16285/NA COUNTY HARRIS METRO SERVICE AREA VA VA		VA	T	HOUSTON 2019)		METRO REV DATE MPO PRO FUNDING MTP REFEI	: 08/2019 ECT ID: CATEGORY: RENCE:	5307	\$72,242,575
Total Project C OLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	DST: \$72,242,575 DN SJ: 16285/NA COUNTY HARRIS METRO SERVICE AREA VA VA		VA	T	HOUSTON	Amendmer	METRO REV DATE MPO PRO FUNDING MTP REFEI	: 08/2019 ECT ID: CATEGORY: RENCE: 5/25/18 - Adjust fi	5307	YOE COST \$72,242,575
Total Project C OLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	DST: \$72,242,575 DN SJ: 16285/NA COUNTY HARRIS METRO SERVICE AREA VA VA	ED PREVENTA	VA	T	HOUSTON 2019) Project History:	Amendmer approved b	METRO REV DATE MPO PRO FUNDING MTP REFEI	: 08/2019 ECT ID: CATEGORY: RENCE: 5/25/18 - Adjust fi f Directors at its	5307 unding based on actu 1/25/18 meeting. De	YOE COST \$72,242,575 al amount lay to FY 2019.
Total Project C OLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project Preliminary Engine	ost: \$72,242,575 ON SJ: 16285/NA COUNTY HARRIS METRO SERVICE AREA VA VA METRO BUS CAPITALIZ	ED PREVENTA Cost of Approved	VA	T	HOUSTON 2019) Project History:	Amendmer approved b	METRO REV DATE MPO PRO FUNDING MTP REFEI nt #MAY-2018 - 1 by Metro Board o	: 08/2019 ECT ID: CATEGORY: RENCE: 5/25/18 - Adjust fi f Directors at its	5307 unding based on actu	YOE COST \$72,242,575
Total Project C OLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project Preliminary Engine Right Of Way:	Dost: \$72,242,575 ON SJ: 16285/NA COUNTY HARRIS METRO SERVICE AREA VA VA METRO BUS CAPITALIZ COST Information: ering:	Cost of Approved Phases:	VA	T ENANCE (FY	HOUSTON 2019) Project History: Autho	Amendmer approved b rized Fund	METRO REV DATE MPO PRO FUNDING MTP REFEI nt #MAY-2018 - 1 by Metro Board o ing by Categ	: 08/2019 ECT ID: CATEGORY: RENCE: 5/25/18 - Adjust fi f Directors at its Dry/Share:	5307 Junding based on actu 1/25/18 meeting. De Local	YOE COST \$72,242,575 al amount lay to FY 2019. Funding By Category
Total Project C OLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project Preliminary Engine Right Of Way: Construction:	Dost: \$72,242,575 ON SJ: 16285/NA COUNTY HARRIS METRO SERVICE AREA VA VA METRO BUS CAPITALIZ CCOST Information: ering: \$72,242,575	ED PREVENTA Cost of Approved	VA TIVE MAINT Sec. 530	T ENANCE (FY 7:	HOUSTON 2019) Project History: Autho Federal	Amendmer approved b rized Fund	METRO REV DATE MPO PRO FUNDING MTP REFEI nt #MAY-2018 - 1 by Metro Board o ing by Categ	: 08/2019 ECT ID: CATEGORY: RENCE: 5/25/18 - Adjust fu f Directors at its ory/Share: Local	5307 Junding based on actu 1/25/18 meeting. De Local	YOE COST \$72,242,575 al amount lay to FY 2019. Funding By Category \$72,242,575
Total Project C OLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Projec Preliminary Engine Right Of Way: Construction: Engi	Dost: \$72,242,575 ON SJ: 16285/NA COUNTY HARRIS METRO SERVICE AREA VA VA METRO BUS CAPITALIZ CCOST Information: ering: \$72,242,575	Cost of Approved Phases:		T ENANCE (FY 7:	HOUSTON 2019) Project History: Autho Federal \$57,794,060	Amendmer approved b rized Fund	METRO REV DATE MPO PRO FUNDING MTP REFEI nt #MAY-2018 - 1 by Metro Board o ing by Categ	: 08/2019 ECT ID: CATEGORY: RENCE: 5/25/18 - Adjust fi f Directors at its ory/Share: Local \$14,448,515	5307 Junding based on actu 1/25/18 meeting. De Local	YOE COST \$72,242,575 al amount lay to FY 2019. Funding
Total Project C OLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project Preliminary Engine Right Of Way: Construction: Construction Engi Contingencies:	Dost: \$72,242,575 ON SJ: 16285/NA COUNTY HARRIS METRO SERVICE AREA VA VA WA METRO BUS CAPITALIZ COST Information: ering:	Cost of Approved Phases:	VA TIVE MAINT Sec. 530	T ENANCE (FY 7:	HOUSTON 2019) Project History: Autho Federal \$57,794,060	Amendmer approved b rized Fund	METRO REV DATE MPO PRO FUNDING MTP REFEI nt #MAY-2018 - 1 by Metro Board o ing by Categ	: 08/2019 ECT ID: CATEGORY: RENCE: 5/25/18 - Adjust fi f Directors at its ory/Share: Local \$14,448,515	5307 Junding based on actu 1/25/18 meeting. De Local	YOE COST \$72,242,575 al amount lay to FY 2019. Funding By Category \$72,242,575
Total Project C OLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Projec Preliminary Engine Right Of Way: Construction: Engi	Dost: \$72,242,575 ON SJ: 16285/NA COUNTY HARRIS METRO SERVICE AREA VA VA WA METRO BUS CAPITALIZ COST Information: ering:	Cost of Approved Phases:	VA TIVE MAINT Sec. 530	T ENANCE (FY 7:	HOUSTON 2019) Project History: Autho Federal \$57,794,060	Amendmer approved b rized Fund	METRO REV DATE MPO PRO FUNDING MTP REFEI nt #MAY-2018 - 1 by Metro Board o ing by Categ	: 08/2019 ECT ID: CATEGORY: RENCE: 5/25/18 - Adjust fi f Directors at its ory/Share: Local \$14,448,515	5307 Junding based on actu 1/25/18 meeting. De Local	YOE COST \$72,242,575 al amount lay to FY 2019. Funding By Category \$72,242,575

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MPOID/C	5j: 10200/INA									
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PI	ROJECT SPON	ISOR		YOE COST
HOUSTON	HARRIS		VA	Т	HOUSTON	ME	TRO			\$79,642,580
STREET:	METRO SERVICE AREA						REV DATE MPO PRO		16286	
								-		
LIMITS FROM:	VA							CATEGORY:	5307	
LIMITS TO:	VA						MTP REFE	RENCE:		
TIP DESCRIPTION:	METRO BUS/RAIL CAPIT	I ALIZED MAIN	IENANCE (FY 2018)						
REMARKS:					Project History	#APR-2019	nt #SEP-2019A - 9 - 4/05/19 - Prog	9/27/19 - Delay to	Urbanized Area's F	dment
	t Cost Information:	Cost of	·		Autho		ling by Categ			
Preliminary Engine		Approved			Federal	State	Regional	Local	Local Contribution	Funding
Right Of Way:		Phases:	Sec. 530	7:	\$63,714,064		Regional	\$15,928,516	Contribution	By Category \$79,642,580
Construction:	\$79,642,580	\$79,642,580								
Construction Engi	neering:		Funding I	by Share:	\$63,714,064			\$15,928,516		\$79,642,580
Contingencies:										
Indirects:										
			1							
Bond Financing:										
Total Project C	ost: \$79,642,580									
Total Project C OLD VERSI MPOID/C	ost: \$79,642,580	CSJ	HWY	PHASE	СІТҮ	PI	ROJECT SPON	ISOR		FY 201 YOE COST
Total Project Co OLD VERSI MPOID/C DISTRICT	ost: \$79,642,580 ON SJ: 16286/NA COUNTY	CSJ					-	ISOR		
Total Project Co OLD VERSI MPOID/C DISTRICT	ost: \$79,642,580 ON SJ: 16286/NA	CSJ	HWY VA	PHASE T	CITY HOUSTON		ROJECT SPON METRO REV DATE			
Total Project C OLD VERSIG MPOID/C DISTRICT HOUSTON	ost: \$79,642,580 ON SJ: 16286/NA COUNTY	CSJ					METRO	: 08/2019	16286	YOE COST
Total Project C OLD VERSIO MPOID/C DISTRICT HOUSTON STREET:	ost: \$79,642,580 ON SJ: 16286/NA COUNTY HARRIS	CSJ					METRO REV DATE MPO PRO	: 08/2019	16286 5307	YOE COST
Total Project C OLD VERSI MPOID/C	DST: \$79,642,580 DN SJ: 16286/NA COUNTY HARRIS METRO SERVICE AREA	CSJ					METRO REV DATE MPO PRO	: 08/2019 JECT ID: i CATEGORY:		YOE COST
Total Project C OLD VERSIO MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM:	DST: \$79,642,580 DN SJ: 16286/NA COUNTY HARRIS METRO SERVICE AREA VA		VA	Т			METRO REV DATE MPO PRO FUNDING	: 08/2019 JECT ID: i CATEGORY:		YOE COST
Total Project C OLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP	st: \$79,642,580 ON SJ: SJ: 16286/NA COUNTY HARRIS METRO SERVICE AREA VA VA		VA	Т			METRO REV DATE MPO PRO FUNDING	:: 08/2019 JECT ID: ; CATEGORY: RENCE:		YOE COST \$79,642,580
Total Project C OLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO:	st: \$79,642,580 ON SJ: SJ: 16286/NA COUNTY HARRIS METRO SERVICE AREA VA VA		VA	Т		r: Amendme FTA Sectio	METRO REV DATE MPO PRO FUNDING MTP REFEI nt #APR-2019 - 4 ons 5307, 5339 an	:: 08/2019 JECT ID: CATEGORY: RENCE: I/05/19 - Program of 5337 Program (5307	YOE COST \$79,642,580
Total Project Co OLD VERSIO MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	st: \$79,642,580 ON SJ: SJ: 16286/NA COUNTY HARRIS METRO SERVICE AREA VA VA		VA	Т	HOUSTON	r: Amendmen FTA Sectio	METRO REV DATE MPO PRO FUNDING MTP REFEI nt #APR-2019 - 4	:: 08/2019 JECT ID: ; CATEGORY: RENCE: W05/19 - Program d 5337 Program (5307 the Houston Urban of Projects into the T	YOE COST \$79,642,580 Ized Area's FY 18
Total Project Co OLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project	ost: \$79,642,580 ON SJ: 16286/NA COUNTY HARRIS METRO SERVICE AREA VA VA METRO BUS/RAIL CAPIT	Cost of Approved	VA	Т	HOUSTON Project History Autho	: Amendme FTA Sectio	METRO REV DATE MPO PRO FUNDING MTP REFEI nt #APR-2019 - 4 ons 5307, 5339 an	:: 08/2019 JECT ID: CATEGORY: RENCE: //05/19 - Program d 5337 Program o ory/Share:	5307 the Houston Urban of Projects into the Local	YOE COST \$79,642,580 ized Area's FY 18 TIP. Funding
Total Project Co OLD VERSIO MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project Preliminary Engine Right Of Way:	Dost: \$79,642,580 ON SJ: 16286/NA COUNTY HARRIS METRO SERVICE AREA VA VA METRO BUS/RAIL CAPIT Ct Cost Information: ering:	Cost of Approved Phases:	VA	T FY 2018)	HOUSTON	r: Amendmen FTA Sectio	METRO REV DATE MPO PRO FUNDING MTP REFE nt #APR-2019 - 4 ons 5307, 5339 an	:: 08/2019 JECT ID: ; CATEGORY: RENCE: W05/19 - Program d 5337 Program (5307 the Houston Urban of Projects into the T	YOE COST \$79,642,580 Ized Area's FY 18
Total Project Co OLD VERSION MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project Preliminary Engine Right Of Way: Construction:	Dost: \$79,642,580 ON SJ: 16286/NA COUNTY HARRIS METRO SERVICE AREA VA VA METRO BUS/RAIL CAPIT ct Cost Information: ering:	Cost of Approved	VA TENANCE (T FY 2018)	HOUSTON Project History Autho Federal \$63,714,064	: Amendmen FTA Sectio prized Fund State 	METRO REV DATE MPO PRO FUNDING MTP REFEI nt #APR-2019 - 4 ons 5307, 5339 an	:: 08/2019 JECT ID: ; CATEGORY: RENCE: //05/19 - Program of 5337 Program of ory/Share: Local \$15,928,516	5307 the Houston Urban of Projects into the Local	YOE COST \$79,642,580 ized Area's FY 18 FIP. Funding By Category \$79,642,580
Total Project Co OLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project Preliminary Engine Right Of Way: Construction: Engi	Dost: \$79,642,580 ON SJ: 16286/NA COUNTY HARRIS METRO SERVICE AREA VA VA METRO BUS/RAIL CAPIT ct Cost Information: ering:	Cost of Approved Phases:	VA TENANCE (T FY 2018) 7:	HOUSTON Project History Author Federal	: Amendme FTA Sectio	METRO REV DATE MPO PRO FUNDING MTP REFEI nt #APR-2019 - 4 ons 5307, 5339 an	:: 08/2019 JECT ID: ; CATEGORY: RENCE: //05/19 - Program dd 5337 Program o ory/Share: Local	5307 the Houston Urban of Projects into the Local	YOE COST \$79,642,580 ized Area's FY 18 TIP. Funding By Category
Total Project Co OLD VERSIC MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project Preliminary Engine Right Of Way: Construction: Engi Construction Engi	Dost: \$79,642,580 ON SJ: 16286/NA COUNTY HARRIS METRO SERVICE AREA VA VA METRO BUS/RAIL CAPIT ct Cost Information: ering:	Cost of Approved Phases:	VA TENANCE (Sec. 530	T FY 2018) 7:	HOUSTON Project History Autho Federal \$63,714,064	: Amendmen FTA Sectio prized Fund State 	METRO REV DATE MPO PRO FUNDING MTP REFEI nt #APR-2019 - 4 ons 5307, 5339 an	:: 08/2019 JECT ID: ; CATEGORY: RENCE: //05/19 - Program of 5337 Program of ory/Share: Local \$15,928,516	5307 the Houston Urban of Projects into the Local	YOE COST \$79,642,580 ized Area's FY 18 FIP. Funding By Category \$79,642,580
Total Project Co OLD VERSION MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project Preliminary Engine Right Of Way: Construction:	Dost: \$79,642,580 ON SJ: 16286/NA COUNTY HARRIS METRO SERVICE AREA VA VA METRO BUS/RAIL CAPIT ct Cost Information: ering:	Cost of Approved Phases:	VA TENANCE (Sec. 530	T FY 2018) 7:	HOUSTON Project History Autho Federal \$63,714,064	: Amendmen FTA Sectio prized Fund State 	METRO REV DATE MPO PRO FUNDING MTP REFEI nt #APR-2019 - 4 ons 5307, 5339 an	:: 08/2019 JECT ID: ; CATEGORY: RENCE: //05/19 - Program of 5337 Program of ory/Share: Local \$15,928,516	5307 the Houston Urban of Projects into the Local	YOE COST \$79,642,580 ized Area's FY 18 FIP. Funding By Category \$79,642,580

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PROPOSED VERSION

DISTRICT	COUNTY	CSJ	HWY P	PHASE	CITY	PRO	DJECT SPON	SOR		YOE COST
HOUSTON	HARRIS		VA	Т	HOUSTON	MET	RO REV DATE:	11/2019		\$9,676,250
STREET:	METRO SERVICE AREA						MPO PRO	ECT ID:	16289	
LIMITS FROM:	VA						FUNDING	CATEGORY:	5307	
LIMITS TO:	VA						MTP REFER	ENCE:		
TIP DESCRIPTION:	ADA PARATRANSIT EXI	PENSE (FY 2019	")							
REMARKS:					Project History:	#MAY-2018	- 5/25/18 - Adju	,	• FY 2020. *** Amen on amounts approve meeting.	
REMARKS: Total Proje	ct Cost Information:	Cost of			· · ·	#MAY-2018 Board of Dir	- 5/25/18 - Adju	st funding based anuary 25, 2018 i	on amounts approve neeting.	d by the Metro
	eering:	Approved Phases:	Sec. 5307:		· · ·	#MAY-2018 Board of Dir	- 5/25/18 - Adju ectors at their J	st funding based anuary 25, 2018 i	on amounts approve	
Total Proje Preliminary Engine Right Of Way:	eering:	Approved	Sec. 5307:		Autho Federal \$7,741,000	#MAY-2018 Board of Dir rized Fundir State	- 5/25/18 - Adju ectors at their Ja ng by Catego Regional	st funding based anuary 25, 2018 i p ry/Share: Local \$1,935,250	on amounts approve neeting. Local Contribution	d by the Metro Funding By Category \$9,676,250
Total Proje Preliminary Enginn Right Of Way: Construction:	eering: \$9,676,250	Approved Phases:	Sec. 5307: Funding by Sh	are:	Autho	#MAY-2018 Board of Dir rized Fundir State	- 5/25/18 - Adju ectors at their Ja ng by Catego Regional	st funding based anuary 25, 2018 i pry/Share: Local	on amounts approve neeting. Local Contribution	ed by the Metro Funding By Category
Total Proje Preliminary Engine	eering: \$9,676,250	Approved Phases:		are:	Autho Federal \$7,741,000	#MAY-2018 Board of Dir rized Fundir State	- 5/25/18 - Adju ectors at their J; ng by Catego Regional 	st funding based anuary 25, 2018 i p ry/Share: Local \$1,935,250	on amounts approve meeting. Local Contribution 	d by the Metro Funding By Category \$9,676,250
Total Proje Preliminary Engin Right Of Way: Construction: Construction Eng	eering: \$9,676,250 ineering:	Approved Phases:		are:	Autho Federal \$7,741,000	#MAY-2018 Board of Dir rized Fundir State	- 5/25/18 - Adju ectors at their J; ng by Catego Regional 	st funding based anuary 25, 2018 i p ry/Share: Local \$1,935,250	on amounts approve meeting. Local Contribution 	d by the Metro Funding By Category \$9,676,250
Total Proje Preliminary Engin Right Of Way: Construction: Construction Eng Contingencies:	eering: \$9,676,250 ineering: 	Approved Phases:		are:	Autho Federal \$7,741,000	#MAY-2018 Board of Dir rized Fundir State	- 5/25/18 - Adju ectors at their J; ng by Catego Regional 	st funding based anuary 25, 2018 i p ry/Share: Local \$1,935,250	on amounts approve meeting. Local Contribution 	d by the Metro Funding By Category \$9,676,250

OLD VERSION

MPOID/CSJ: 16289/NA

DISTRICT	COUNTY	CSJ	HWY PHASE	CITY	PF	ROJECT SPONSOR			YOE COST
HOUSTON	HARRIS		VA T	HOUSTON	I	METRO REV DATE: 0	8/2019		\$9,676,250
STREET:	METRO SERVICE AREA					MPO PROJECT ID) :	16289	
LIMITS FROM:	VA					FUNDING CATE	GORY:	5307	
LIMITS TO:	VA					MTP REFERENCE:	:		
TIP DESCRIPTION:	ADA PARATRANSIT EX	KPENSE (FY 2019)						
REMARKS:				Project History	-	nt #MAY-2018 - 5/25/18 Board of Directors at th		0	unts approved by
Total Project	t Cost Information:	Cost of		Autho	rized Fund	ing by Category/Sł	hare:	Local	Funding
Preliminary Enginee	-	Approved Phases:		Federal	State	Regional L	Local	Contribution	By Category
Right Of Way: Construction:	\$9,676,250	\$9,676,250	Sec. 5307:	\$7,741,000		\$1,	,935,250		\$9,676,250
Construction Engin		<i>\$7,070,230</i>	Funding by Share:	\$7,741,000		\$1,	,935,250		\$9,676,250

 Bond Financing:
 --

 Total Project Cost:
 \$9,676,250

Contingencies:

Indirects:

FY 2019

HOUSTON-GALVESTON MPO

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SEPTEMBER 2019 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION

DISTRICT	COUNTY	CSJ	HWY PH	HASE	CITY	P	ROJECT SPON	SOR		YOE COST
HOUSTON	HARRIS		VA	Т	HOUSTON	M	ETRO REV DATE	11/2019		\$10,080,001
STREET:	METRO SERVICE AREA						MPO PROJ		16290	
LIMITS FROM:	VA						FUNDING	CATEGORY:	5307	
LIMITS TO:	VA						MTP REFER	ENCE:		
TIP DESCRIPTION:	METROLIFT ADA SUPPO	ORT (FY 2018)								
REMARKS:					Project Histor	#APR-201		am the Houston	FY 2020. *** Amen Urbanized Area's Fi o the TIP.	
	ct Cost Information:	Cost of			• 	#APR-201 5307, 5339	9 - 4/05/19 - Prog	ram the Houston m of Projects into	Urbanized Area's Fi the TIP.	Y 18 FTA Sections
Total Proje Preliminary Engin Right Of Way:	eering:	Approved Phases:	Sec. 5307:		• 	#APR-201 5307, 5339	9 - 4/05/19 - Prog 9 and 5337 Progra	ram the Houston m of Projects into	Urbanized Area's Fi	Y 18 FTA Sections
Total Proje Preliminary Engin Right Of Way: Construction:	eering: \$10,080,001	Approved			Auth Federal	#APR-201 5307, 5339 orized Func State	9 - 4/05/19 - Prog 9 and 5337 Progra ling by Catego Regional	ram the Houston m of Projects into ory/Share: Local	Urbanized Area's Fi o the TIP. Local Contribution	Y 18 FTA Sections Funding By Category
Total Proje Preliminary Engin Right Of Way: Construction: Construction Eng	eering: \$10,080,001	Approved Phases:	Sec. 5307: Funding by Sha	are:	Auth Federal \$8,064,000	#APR-201 5307, 5339 orized Func State	9 - 4/05/19 - Prog 9 and 5337 Progra ling by Catego Regional 	ram the Houston m of Projects into ory/Share: Local \$2,016,001	Urbanized Area's F) o the TIP. Local Contribution	Funding By Category \$10,080,001
REMARKS: Total Proje Preliminary Engin Right Of Way: Construction: Construction Eng Contingencies: Indirects:	eering: \$10,080,001 ineering:	Approved Phases:		are:	Auth Federal \$8,064,000	#APR-201 5307, 5339 orized Func State	9 - 4/05/19 - Prog 9 and 5337 Progra ling by Catego Regional 	ram the Houston m of Projects into ory/Share: Local \$2,016,001	Urbanized Area's F) o the TIP. Local Contribution	Funding By Category \$10,080,001

OLD VERSION

Total Project Cost:

MPOID/CSJ: 16290/NA

\$10,080,001

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSO	۲		YOE COST
HOUSTON	HARRIS		VA	Т	HOUSTON	METRO REV DATE: 08/2019			\$10,080,001
STREET:	METRO SERVICE AREA					MPO PROJECT	ID:	16290	
LIMITS FROM:	VA					FUNDING CA	TEGORY:	5307	
LIMITS TO:	VA					MTP REFEREN	CE:		
TIP DESCRIPTION:	METROLIFT ADA SUPP	ORT (FY 2018)							
REMARKS:				ļ	Project History:	Amendment #APR-2019 - 4/05/	19 - Program	the Houston Urban	zed Area's FY 18
						FTA Sections 5307, 5339 and 53	37 Program o	of Projects into the T	TP.
•	ct Cost Information:	Cost of			Author	FTA Sections 5307, 5339 and 53 ized Funding by Category		of Projects into the 7 Local	TP. Funding
Total Proje Preliminary Engine Right Of Way:		Cost of Approved Phases:						·	

Right Of Way:		Filases.	Sec. 5307:	\$8.064.000	 	\$2,016,001	 \$10,080,001
Construction:	\$10,080,001	\$10,080,001		40,00 1,000		<i>4</i> 2 ,0 : 0,00 :	<i><i></i></i>
Construction Engineering:			Funding by Share:	\$8,064,000	 	\$2,016,001	 \$10,080,001
Contingencies:							
Indirects:							
Bond Financing:							
Total Project Cost:	\$10,080,001						

FY 2019

HOUSTON-GALVESTON MPO

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INSPORTATION PLAN

SEPTEMBER 2019 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION

MPOID/C	SJ: 16293/N	Α								FY 2020
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PF	OJECT SPONS	OR		YOE COST
HOUSTON	HARRIS		VA T		HOUSTON	ME	TRO REV DATE:		\$3,494,729	
STREET:	METRO SERVICE A	REA					MPO PROJE	CT ID:	16293	
LIMITS FROM:	VA						FUNDING C	ATEGORY:	5307	
LIMITS TO:	VA						MTP REFERE	NCE:		
TIP DESCRIPTION:	METROLIFT VAN A	ACQUISITION (FY	2019)							
REMARKS:					Project Histo	ory: Amendmer	nt #SEP-2019A - 9/2	27/19 - Delay to	FY 2020.	
Total Proje	ct Cost Information			 	Au	thorized Fund	ing by Categoi	ry/Share:	Local	Funding
Preliminary Engin	eering:	Approved	1		Federal	State	Regional	Local	Contribution	By Category
Right Of Way:		Phases:	Sec. 5307:		\$2,970,520			\$524,209		\$3,494,729
Construction:	\$3,494,	729 \$3,494,72 9	9							

Construction:	\$3,494,729	\$3,494,729	566. 5507.	ψ2,770,520	 	φ32 1,207	 ψ3,171,727
Construction Engineering:			Funding by Share:	\$2,970,520	 	\$524,209	 \$3,494,729
Contingencies:							
Indirects:							
Bond Financing:							
Total Project Cost:	\$3,494,729						

OLD VERSION

Indirects:

Bond Financing:

Total Project Cost:

MPOID/CSJ: 16293/NA FY 2019 DISTRICT COUNTY HWY PHASE PROJECT SPONSOR YOE COST CSJ CITY HOUSTON HARRIS VA т HOUSTON METRO \$3,494,729 REV DATE: 08/2019 METRO SERVICE AREA STREET: MPO PROJECT ID: 16293 LIMITS FROM: FUNDING CATEGORY: 5307 VA LIMITS TO: MTP REFERENCE: VA TIP METROLIFT VAN ACQUISITION (FY 2019) DESCRIPTION: REMARKS: **Project History:** Cost of Authorized Funding by Category/Share: **Total Project Cost Information:** Funding Local Approved Preliminary Engineering: ----Federal State Regional Local Contribution By Category Right Of Way: Phases: ---Sec. 5307: \$2,970,520 \$524,209 \$3,494,729 ------\$3,494,729 \$3,494,729 Construction: \$2,970,520 \$524,209 \$3,494,729 Construction Engineering: ------Funding by Share: Contingencies: ---

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\$3,494,729

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SEPTEMBER 2019 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0912-72-565	US 290	С	HOUSTON	METRO REV DATE: 11/2019	\$1,150,000
STREET:	US 290					MPO PROJECT ID: 16345	
IMITS FROM:	W OF BARKER (CYPRESS RD				FUNDING CATEGORY: 3	
LIMITS TO:	E OF W 34TH S	г				MTP REFERENCE:	
TIP DESCRIPTION:	SIGNING AND I	RESTRIPE GENERAL	PURPOSE LAN	E FOR OFF-PE	AK HOV LANE		
REMARKS:					Project History:	Amendment #SEP-2019A - 9/27/19 - Delay to FY 2020. C RTP. *** Amendment #APR-2019 - 4/05/19 - Update CSJ CSJ 0912-72-900 to the permanent CSJ 0912-72-565. *** 12/21/18 - Carry over FY 2018 project from previous TIP modifications. Project was originally going to be complete Amendment #JAN-2018 - 1/26/18 - Add operational treat One main lane in each direction will be operated as a diamond/HOV lane in the off-peak direction (WB in AM,	number from the temp Amendment #DEC-2018 - to FY 2019 with d as a change order. *** ment project to the TIP.

Total Project Cost I	nformation:	Cost of	i -	Au	thorized Fund	ling by Catego	ry/Share:	Local	Funding
Preliminary Engineering: Right Of Way:	\$56,350	Approved Phases:	3-LOCAL CONT:	Federal	State	Regional	Local	Contribution \$1,150,000	By Category
Construction:	\$1,150,000	\$1,150,000	3-LOCAL CONT:					\$1,150,000	\$1,150,000
Construction Engineering:	\$69,000		Funding by Share:					\$1,150,000	\$1,150,000
Contingencies:	\$115,000								
Indirects:	\$58,420								
Bond Financing:									
Total Project Cost:	\$1,448,770								

MPOID/CSJ: 16345/0912-72-565

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT	SPONSOR		YOE COST
HOUSTON	HARRIS	0912-72-565	US 290	С	HOUSTON	METRO RE ^V	V DATE: 08/2019		\$1,150,000
STREET:	US 290					MP	PO PROJECT ID:	16345	
LIMITS FROM:	W OF BARKER	CYPRESS RD				FUI	INDING CATEGORY:	3	
LIMITS TO:	E OF W 34TH S	т				MT	TP REFERENCE:		
TIP DESCRIPTION: REMARKS:	SIGNING AND	PAVEMENT MARKIN	IGS FOR OFF-PE		Project History:	72-900 to the perma 12/21/18 - Carry ove modifications. Proje Amendment #JAN-2	2019 - 4/05/19 - Update lanent CSJ 0912-72-565. ver FY 2018 project from set was originally going to 2018 - 1/26/18 - Add op ach direction will be oper in AM CB in PM	*** Amendment #DE previous TIP to FY 2 b be completed as a c erational treatment p	C-2018 - 2019 with hange order. *** roject to the TIP.
Total Proje	ct Cost Information	ation: Cost of 56,350 Approve Phases:	d		Autho Federal	rized Funding by (Category/Share:	Local Contribution	Funding By Category

Preliminary Engineering:	\$56,350	Approved		Federal	State	Regional	Local	Contribution	By Category
Right Of Way:		Phases:	3-LOCAL CONT:					\$1,150,000	\$1,150,000
Construction:	\$1,150,000	\$1,150,000						4.,,	4 · 1 ·
Construction Engineering:	\$69,000		Funding by Share:					\$1,150,000	\$1,150,000
Contingencies:	\$115,000								
Indirects:	\$58,420								
Bond Financing:									
Total Project Cost:	\$1,448,770								

FY 2019

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SEPTEMBER 2019 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION

DISTRICT	COUNTY	CSJ	HWY P	HASE	CITY	PRO	DJECT SPONS	OR		YOE COST
HOUSTON	MULTIPLE	0912-00-614	VA	С	NONE	H-G	AC REV DATE:	11/2019		\$950,000
STREET:	HOUSTON-GAI	VESTON TMA					MPO PROJEC	CT ID:	16354	
LIMITS FROM:	VA						FUNDING C	ATEGORY:	7	
LIMITS TO:	VA						MTP REFERE	NCE:		
			,							
REMARKS:					Project History			,	FY 2020 and updat	,
					· · ·	Cost to \$950 *** Amendm Bundle#2 in	0,000. *** Amendr ent #APR-2019 - the TIP with 80,00	ment #JUL-2019 4/05/19 - Progr 00 TDCs as ma	9A - 7/26/19 - Assig am the H-GAC Plar	n CSJ 0912-00-61
Total Proje	ct Cost Informa				· · ·	Cost to \$950 *** Amendm Bundle#2 in),000. *** Amendr ent #APR-2019 -	ment #JUL-2019 4/05/19 - Progr 00 TDCs as ma	9A - 7/26/19 - Assig am the H-GAC Plar	n CSJ 0912-00-614
Preliminary Engine		Approve	d			Cost to \$950 *** Amendm Bundle#2 in	0,000. *** Amendr ent #APR-2019 - the TIP with 80,00	ment #JUL-2019 4/05/19 - Progr 00 TDCs as ma ry/Share: Local	9A - 7/26/19 - Assig am the H-GAC Plan tch.	n CSJ 0912-00-614 nning Studies Funding By Category
Total Proje	eering:		d 7-STBG:		Auth	Cost to \$950 *** Amendm Bundle#2 in orized Fundin	0,000. *** Amendr ent #APR-2019 - the TIP with 80,00 ng by Categor	ment #JUL-2019 4/05/19 - Progr 00 TDCs as ma ry/Share:	9A - 7/26/19 - Assig am the H-GAC Plan tech. Local	n CSJ 0912-00-614 nning Studies Funding By Category
Total Proje Preliminary Engine Right Of Way: Construction:	eering: \$9	Approve Phases:	d 7-STBG:	are:		Cost to \$950 *** Amendm Bundle#2 in orized Fundin	0,000. *** Amendr ent #APR-2019 - the TIP with 80,00 ng by Categor	ment #JUL-2019 4/05/19 - Progr 00 TDCs as ma ry/Share: Local	9A - 7/26/19 - Assig am the H-GAC Plan tech. Local	n CSJ 0912-00-614 nning Studies
Total Proje Preliminary Engine Right Of Way:	eering: \$9	Approve Approve Phases: 50,000 \$950,000	d 7-STBG:	are:	Autho Federal \$800,000	Cost to \$950 *** Amendm Bundle#2 in orized Fundin	0,000. *** Amendr ent #APR-2019 - the TIP with 80,00 ng by Categor	ment #JUL-2014 4/05/19 - Progr 00 TDCs as ma ry/Share: Local \$150,000	9A - 7/26/19 - Assig am the H-GAC Plan tech. Local	n CSJ 0912-00-614 nning Studies Funding By Category \$950,00
Total Proje Preliminary Engine Right Of Way: Construction: Construction Engi Contingencies:	eering: \$9	Approve Phases: 50,000 \$950,000	d 7-STBG:	are:	Autho Federal \$800,000	Cost to \$950 *** Amendm Bundle#2 in orized Fundin	0,000. *** Amendr ent #APR-2019 - the TIP with 80,00 ng by Categor	ment #JUL-2014 4/05/19 - Progr 00 TDCs as ma ry/Share: Local \$150,000	9A - 7/26/19 - Assig am the H-GAC Plan tech. Local	n CSJ 0912-00-614 nning Studies Funding By Category \$950,000
Total Projec Preliminary Engine Right Of Way: Construction: Construction Engi	eering: \$9	Approve Phases: 50,000 \$950,000	d 7-STBG:	are:	Autho Federal \$800,000	Cost to \$950 *** Amendm Bundle#2 in orized Fundin	0,000. *** Amendr ent #APR-2019 - the TIP with 80,00 ng by Categor	ment #JUL-2014 4/05/19 - Progr 00 TDCs as ma ry/Share: Local \$150,000	9A - 7/26/19 - Assig am the H-GAC Plan tech. Local	n CSJ 0912-00-614 nning Studies Funding By Category \$950,000

MPOID/CSI: 16354/0912-00-614

DISTRICT	COUNTY	CSJ	HWY F	HASE	CITY	F	PROJECT SPONSO	DR		YOE COST
HOUSTON	MULTIPLE	0912-00-614	VA	С	NONE		H-GAC REV DATE:	08/2019		\$950,000
STREET:	HOUSTON-GA	LVESTON TMA					MPO PROJEC	CT ID:	16354	
LIMITS FROM:	VA						FUNDING C/	ATEGORY:	7	
LIMITS TO:	VA						MTP REFEREN	NCE:		
REMARKS:	FEDERAL, PLUS	\$100K LOCAL MAT	CH)		Project Histo	#APR-20	ent #JUL-2019A - 7/2 19 - 4/05/19 - Prograr 00 TDCs as match.	•		
	ct Cost Inform				Aut	horized Fun	ding by Categor	y/Share:	Local	Funding
Total Proje			a i						Local	runung
Preliminary Engine	eering:	Approve	u		Federal	State	Regional	Local	Contribution	By Category
•	-	Approve Phases: 250,000 \$950,000	7-STBG:		Federal \$800,000	State 	Regional	Local \$150,000	Contribution	By Category \$950,000

Contingencies:

Bond Financing:

Total Project Cost:

Indirects:

\$950,000

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PROPOSED VERSION

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PRO	OJECT SPONSOR	ł		YOE COST
HOUSTON	GALVESTON			Т	TEXAS CITY	GUL	F COAST CENTER REV DATE:	11/2019		\$580,281
STREET:	TEXAS CITY/LA MAR	RQUE UZA					MPO PROJECT	ID:	16355	
LIMITS FROM:	VA						FUNDING CAT	FEGORY:	5307	
LIMITS TO:	VA	MTP REFERENCE: APITAL EXPENDITURES FOR PUBLIC TRANSPORTATION IN TEXAS CITY/LA MARQUE: FY 2018								
TIP DESCRIPTION:	CAPITAL EXPENDIT	URES FOR PUBLIC	C TRANSPORTA	FION IN T						
REMARKS:					Project History:	oject into FY 2020 a R-2019 - 4/05/19 - of Projects. 116,056	Program Gulf			
Total Proje	Total Project Cost Information: Cost of					rized Fundii	ng by Category/	Share:	Local	Funding
Preliminary Engine	ering: -	Approved			Federal	State	Regional	Local	Contribution	By Category
Right Of Way:		Phases:	Sec. 5307:		\$580,281					\$580,281
Construction:	\$580,28	,			\$580,281					¢500.201
Construction Engi	0		Funding by S	hare:	\$580,281					\$580,281
Contingencies:										
Indirects:										
Bond Financing: Total Project C	ost: \$580,28	1								
OLD VERSI			I							
OLD VERSI										
MPOID/C	SJ: 16355/NA									FY 201
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PR	OJECT SPONSOR	ł		YOE COST
HOUSTON	GALVESTON			т	TEXAS CITY	G	ULF COAST CENTE	ED		\$580,281

STREET: MPO PROJECT ID: 16355 TEXAS CITY/LA MARQUE UZA LIMITS FROM: FUNDING CATEGORY: 5307 VA LIMITS TO: VA MTP REFERENCE: CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION IN TEXAS CITY/LA MARQUE: FY 2018 TIP DESCRIPTION: _____ REMARKS: Project History: Amendment #APR-2019 - 4/05/19 - Program Gulf Coast Center FY 2018 and FY 2019 Program of Projects. 116,056 TDCs. _____

Total Project Cost Ir	nformation:	Cost of		Au	thorized Fund	ding by Catego	ry/Share:	Local	Funding
Preliminary Engineering:		Approved		Federal	State	Regional	Local	Contribution	By Category
Right Of Way:		Phases:	Sec. 5307:	\$580.281					\$580,281
Construction:	\$580,281	\$580,281							,
Construction Engineering:			Funding by Share:	\$580,281					\$580,281
Contingencies:									
Indirects:									
Bond Financing:									
Total Project Cost:	\$580,281								
l otal Project Cost:	3580,281								

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DISTRICT		CSJ	HWY	PHASE	CITY	PF	ROJECT SPONSO	DR		YOE COST
HOUSTON	GALVESTON	235		Т	TEXAS CITY		JLF COAST CENTE			\$225,000
							REV DATE:	11/2019		
STREET:	TEXAS CITY/LA MAR	RQUE UZA					MPO PROJEC	CT ID:	16356	
LIMITS FROM:	VA						FUNDING C	ATEGORY:	5307	
LIMITS TO:	VA						MTP REFERE	NCE:		
TIP DESCRIPTION:	PLANNING EXPEND	DITURES FOR PUB	LIC TRANSPC	RTATION IN	I TEXAS CITY/LA MAR					
REMARKS:					Project History:	Amendmer #APR-2019	nt #SEP-2019A - 9/2	7/19 - Delay t n the Gulf Co		dment
Total Proje	ect Cost Information	n: Cost of			Autho	rized Fund	ing by Categor	y/Share:	Local	
Preliminary Engin	eering: -	Approved			Federal	State	Regional	Local	Contribution	Funding By Category
Right Of Way:		Phases:	Sec. 5307	:	\$225,000					\$225,000
Construction:	\$225,00	00 \$225,000								
Construction Eng	gineering: -		Funding b	y Share:	\$225,000					\$225,000
Contingencies:	-									
Indirects:										
Bond Financing:	-									
Total Project C	Cost: \$225,00	0								
OLD VERS	ION									
MPOID/C	MPOID/CSJ: 16356/NA									FY 2019
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PF	ROJECT SPONSO	DR		YOE COST
HOUSTON	GALVESTON			т	TEXAS CITY		GULF COAST CEN			\$225,000
STREET:	TEXAS CITY/LA MAR	ROUE UZA					REV DATE: MPO PROJEC	08/2019 T ID:	16356	

Total Projec	t Cost Information:	Cost of	Author	ized Funding by Category/Share:	Local	Funding
REMARKS:			Project History:	Amendment #APR-2019 - 4/05/19 - Program FY 2019 Program of Projects. 45,000 TDCs.	the Gulf Coast Cen	ter FY 2018 and
TIP DESCRIPTION:	PLANNING EXPENDITU	IRES FOR PUBLIC TRANSPORT	ATION IN TEXAS CITY/LA MARC	QUE: FY 2018		
LIMITS TO:	VA			MTP REFERENCE:		
LIMITS FROM:	VA			FUNDING CATEGORY:	5307	
STREET:	TEXAS CITY/LA MARQU	JE UZA		MPO PROJECT ID:	16356	

Preliminary Engineering:		Approved						Local	Funding
Right Of Way:		Phases:		Federal	State	Regional	Local	Contribution	By Category
Construction:	\$225,000	\$225,000	Sec. 5307:	\$225,000					\$225,000
	\$223,000	\$223,000	1						
Construction Engineering:			Funding by Share:	\$225,000					\$225,000
Contingencies:									
Indirects:									
Bond Financing:									
Total Project Cost:	\$225,000								

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DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PR	ROJECT SPONS	OR		YOE COST
HOUSTON	GALVESTON			Т	TEXAS CITY	GL	JLF COAST CENT REV DATE:	ER /20 9		\$651,523
STREET:	TEXAS CITY/LA MA	RQUE UZA					MPO PROJE		16357	
LIMITS FROM:	VA						FUNDING (CATEGORY:	5307	
LIMITS TO:	VA						MTP REFERE	ENCE:		
TIP DESCRIPTION:	OPERATING EXPEN	iditures for pue	BLIC TRANSPOR	TATION I	N TEXAS CITY/LA MA	RQUE:FY 201				
REMARKS:					Project History:	#JUN-2019 (from 130,3	9 - 6/28/19 - Update 305 to 651,523). **	e TDCs to reflec * Amendment #	FY 2020. *** Amen t 50% match instead APR-2019 - 4/05/19 ram of Projects. 130	d of 20% match - Program the
Total Proje	ct Cost Informatio				Autho	rized Fund	ing by Catego	ry/Share:	Local	Funding
Preliminary Engine		Approved Phases:			Federal	State	Regional	Local	Contribution	By Category
Right Of Way: Construction:	\$651,5		Sec. 5307:		\$651,523					\$651,523
Construction Engi	• •		Funding by S	hawa.	\$651,523					\$651,523
Contingencies:				nare:						
Indirects:										
Bond Financing:										
Total Project C	ost: \$651,52	23								
OLD VERSI	ON									
MPOID/C	SJ: 16357/NA									FY 2019
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PR	OJECT SPONS	OR		YOE COST
HOUSTON	GALVESTON			Т	TEXAS CITY	(GULF COAST CE	NTER		\$651,523

HOUSTON	GALVESTON		Т	TEXAS CITY		GULF COAST CEN REV DATE:	NTER 08/2019		\$651,523
STREET:	TEXAS CITY/LA MARQU	JE UZA				MPO PROJE		16357	
LIMITS FROM:	VA					FUNDING C	ATEGORY:	5307	
LIMITS TO:	VA					MTP REFERE	NCE:		
TIP DESCRIPTION:	OPERATING EXPENDIT	URES FOR PUB	LIC TRANSPORTATION	I IN TEXAS CITY/LA I	MARQUE:FY 20	18			
REMARKS:				Project Histo	20% match	h (from 130,305 to 6	551,523). *** An	DCs to reflect 50% nendment #APR-20 FY 2019 Program of	19 - 4/05/19 -
Total Project	Cost Information:	Cost of		Aut	horized Fund	ling by Catego	ry/Share:	Local	
		A						LOCAI	
Preliminary Engineer	ring:	Approved	1	Federal	State	Regional	Local	Contribution	Funding By Category
Preliminary Engineer Right Of Way:		Phases:	Sec. 5307:	Federal \$651,523	State	Regional	Local	Contribution	Funding By Category \$651,523
· · ·			Sec. 5307:	\$651,523					By Category \$651,523
Right Of Way:	\$651,523	Phases:	Sec. 5307: Funding by Share:						By Category
Right Of Way: Construction:	\$651,523	Phases:		\$651,523					By Category \$651,523
Right Of Way: Construction: Construction Engine	\$651,523 eering:	Phases:		\$651,523					By Category \$651,523
Right Of Way: Construction: Construction Engine Contingencies:	 \$651,523 eering:	Phases:		\$651,523					By Category \$651,523

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PROPOSED VERSION

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJEC	T SPONSOR		YOE COST
HOUSTON	GALVESTON	•		т	TEXAS CITY	-	DAST CENTER		\$448,406
							REV DATE: 11/2019		
STREET:	TEXAS CITY/LA MAR	QUE UZA				1	MPO PROJECT ID:	16358	
LIMITS FROM:	VA					F	UNDING CATEGORY:	5307	
LIMITS TO:	VA					1	MTP REFERENCE:		
TIP DESCRIPTION:	CAPITAL EXPENDITU	IRES FOR PUBLIC	C TRANSPOR	TATION IN T	EXAS CITY/LA MARQI				
REMARKS:					Project History:		2-2019A - 9/27/19 - Delay to 5/19 - Program the Gulf Co cts. 89,681 TDCs.		
Total Proje	ct Cost Information	Cost of			Autho	rized Funding b	y Category/Share:		
Preliminary Engine	ering:				Federal	State Re	egional Local	Local Contribution	Funding By Category
Right Of Way:			Sec. 5307	7:	\$448,406				\$448,406
Construction:	\$448,400	\$448,406							
Construction Engi	neering:	-	Funding b	y Share:	\$448,406				\$448,406
Contingencies:		-							
Indirects:		-							
Bond Financing:		-							
Total Project C	ost: \$448,400	5							
OLD VERSI	ON								
MPOID/C	SJ: 16358/NA								FY 201
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJEC	CT SPONSOR		YOE COST
HOUSTON	GALVESTON			Т	TEXAS CITY		COAST CENTER		\$448,406
STREET:	TEXAS CITY/LA MAR						REV DATE: 08/2019 MPO PROJECT ID:	16358	
LIMITS FROM:		QUE UZA							
LIMITS FROM: LIMITS TO:	VA							5307	
	VA					ſ	MTP REFERENCE:		

TIP CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION IN TEXAS CITY/LA MARQUE: FY 2019 DESCRIPTION:

REMARKS:

Project History: Amendment #APR-2019 - 4/05/19 - Program the Gulf Coast Center FY 2018 and FY 2019 Program of Projects. 89,681 TDCs.

Total Project Cost In	formation:	Cost of		Au	thorized Fund	ling by Catego	ry/Share:	Local	Funding
Preliminary Engineering: Right Of Way:		Approved Phases:		Federal	State	Regional	Local	Contribution	By Category
Construction:	\$448,406	\$448,406	Sec. 5307:	\$448,406					\$448,406
Construction Engineering:			Funding by Share:	\$448,406					\$448,406
Contingencies:									
Indirects:									
Bond Financing:									
Total Project Cost:	\$448,406								

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DISTRICT	COUNTY	CSJ	HWY P	HASE	CITY	PF	ROJECT SPONSO	R		YOE COST
HOUSTON	GALVESTON			т	TEXAS CITY	GL	JLF COAST CENTE	R		\$225,000
STREET:	TEXAS CITY/LA MAI						REV DATE: MPO PROJEC	11/2019	16359	
LIMITS FROM:	VA						FUNDING CA		5307	
LIMITS FROM:	VA VA						MTP REFEREN		5307	
TIP										
DESCRIPTION:	PLANNING EXPEND	DITURES FOR PUB	LIC TRAINSPORTA		I TEXAS CITY/LA MAR	QUE :FT 201	7			
REMARKS:					Project History:	#APR-2019	nt #SEP-2019A - 9/27 9 - 4/05/19 - Program f Projects. 45,000 TE	the Gulf Coa		
Total Proje	ect Cost Information				Author	rized Fund	ling by Category	//Share:	Local	Funding
Preliminary Engir	neering:	Approved			Federal	State	Regional	Local	Contribution	By Category
Right Of Way:		Phases:	Sec. 5307:		\$225,000					\$225,000
Construction:	\$225,00	_ · /			\$225,000					\$225.000
Construction Eng			Funding by Sha	are:	\$223,000					\$223,000
Contingencies:										
Indirects: Bond Financing:										
Total Project (Cost: \$225,00	0								
	. ,		Î							
OLD VERS	ION									
MPOID/C	CSJ: 16359/NA	L .								FY 2019
DISTRICT	COUNTY	CSJ	HWY P	HASE	CITY	PF	ROJECT SPONSO	R		YOE COST
HOUSTON	GALVESTON			Т	TEXAS CITY		GULF COAST CEN	TER		\$225,000
							REV DATE:	08/2019		
STREET:	TEXAS CITY/LA MAI	RQUE UZA					MPO PROJEC	I ID:	16359	

Total Project Preliminary Engine Right Of Way:	ct Cost Information:	Cost of Approved Phases:	Sec. 5307:	Aut Federal	thorized Fund	ling by Category /S	Share: Local	Local Contribution	Funding By Category
•				Aut	thorized Fund	ling by Category/	Share:	Local	Funding
Total Proie	ct Cost Information:	Cost of		Aut	thorized Fund	ling by Category/	Share:		
REMARKS:			Project Histo		nt #APR-2019 - 4/05/1 rogram of Projects. 45,	0	the Gulf Coast Cent	er FY 2018 and	
TIP DESCRIPTION:	PLANNING EXPENDITU	IRES FOR PUBLI	C TRANSPORTATIC	N IN TEXAS CITY/LA I	MARQUE :FY 201	9			
LIMITS TO:	VA					MTP REFERENC	E:		
LIMITS FROM:	VA					FUNDING CAT	EGORY:	5307	
STREET:	TEXAS CITY/LA MARQU	JE UZA				MPO PROJECT	ID:	16359	

Construction:	\$225,000	\$225,000	Sec. 5507:	\$225,000	 	 	\$225,000
Construction Engineering:			Funding by Share:	\$225,000	 	 	\$225,000
Contingencies:							
Indirects:							
Bond Financing:							
Total Project Cost:	\$225,000						

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PROPOSED VERSION

REMARKS:

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR		YOE COST
HOUSTON	GALVESTON			Т	TEXAS CITY	GULF COAST CENTER REV DATE: 11/2019		\$810,656
STREET:	TEXAS CITY/LA MARG	QUE UZA				MPO PROJECT ID:	16360	
LIMITS FROM:	VA	-				FUNDING CATEGORY:	5307	
LIMITS TO:	VA					MTP REFERENCE:		
TIP DESCRIPTION:	OPERATING EXPEND	ITURES FOR PUI	BLIC TRANS	PORTATION ⁻	TEXAS CITY/LA MARC	QUE: FY 2019		
REMARKS:					Project History	: Amendment #SEP-2019A - 9/27/19 - Delay to #JUN-2019 - 6/28/19 - Update TDCs to reflec (from 162,131 to 810,656). *** Amendment # Gulf Coast Center FY 2018 and FY 2019 Prog	ct 50% match instead APR-2019 - 4/05/19	d of 20% match - Program the
Total Proje	ct Cost Information:	Cost of			Autho	prized Funding by Category/Share:		F
Preliminary Engine Right Of Way:	eering:	Dhasaa	Sec. 530	7:	Federal \$810,656	State Regional Local	Local Contribution 	Funding By Category \$810,656
Construction:	\$810,656	\$810,656						
Construction Engi	neering:		Funding	by Share:	\$810,656			\$810,656
Contingencies:								
Indirects:			1					
Bond Financing:		-						
Total Project C			ļ					
OLD VERSI	ON							
MPOID/C	SJ: 16360/NA							FY 2019
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR		YOE COST
HOUSTON	GALVESTON			Т	TEXAS CITY	GULF COAST CENTER REV DATE: 08/2019		\$810,656
STREET:	TEXAS CITY/LA MARG	QUE UZA				MPO PROJECT ID:	16360	
LIMITS FROM:	VA					FUNDING CATEGORY:	5307	
LIMITS TO:	VA					MTP REFERENCE:		
TIP DESCRIPTION:	OPERATING EXPEND	ITURES FOR PUI	BLIC TRANS	PORTATION ⁻	TEXAS CITY/LA MARC	QUE: FY 2019		

Project History:	Amendment #JUN-2019 - 6/28/19 - Update TDCs to reflect 50% match instead of 20% match (from 162,131 to 810,656). *** Amendment #APR-2019 - 4/05/19 -
	Program the Gulf Coast Center FY 2018 and FY 2019 Program of Projects. 162,131 TDCs.

Total Project Cost In	Total Project Cost Information:		Authorized Funding by Category/Share:								
Preliminary Engineering: Right Of Way:		Approved Phases:	Sec. 5307:	Federal	State	Regional	Local	Contribution	Funding By Category		
Construction:	\$810,656	\$810,656	Sec. 5307:	\$810,656					\$810,656		
Construction Engineering:			Funding by Share:	\$810,656					\$810,656		
Contingencies:											
Indirects:											
Bond Financing:											
Total Project Cost:	\$810,656										

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MPOID/C	SJ: 16361/NA								FY 202
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPON	SOR		YOE COST
HOUSTON	BRAZORIA		VA	Т	LAKE JACKSON	GULF COAST CEN	ITER		\$986,283
CTDEET.						REV DATE		14241	
STREET:	LAKE JACKSON/ANG	LETON				MPO PRO		16361	
LIMITS FROM:	VA						CATEGORY:	5307	
LIMITS TO:	VA					MTP REFE	RENCE:		
TIP DESCRIPTION:	CAPITAL EXPENDITU	RES FOR PUBLIC	C TRANSPORTA	TION LAK	e Jackson/Angletc	DN: FY 2018			
REMARKS:					Project History:	Amendment #SEP-2019A - Amendment #APR-2019 - 4 2019 Program of Projects. I	/05/19 - Program 97,257 TDCs.		
	ct Cost Information:				Autho	rized Funding by Categ			
Preliminary Engin		Annuovad			Federal	State Regional	Local	Local Contribution	Funding
Right Of Way:		Phases:	Sec. 5307:		\$986,283		LOCAI	Contribution	By Category \$986,283
Construction:	\$986,283	\$986,283							
Construction Eng	ineering:		Funding by	Share:	\$986,283				\$986,283
Contingencies:									
Indirects:									
Bond Financing:			ļ						
			i						
Total Project C	Cost: \$986,283								
Total Project C	. ,								
OLD VERSI	. ,								FY 201
OLD VERSI	ON	CSJ	Н₩Ү	PHASE	СІТҮ	PROJECT SPON	SOR		FY 201 YOE COST
OLD VERSI MPOID/C	ION ISJ: 16361/NA		HWY	PHASE T	CITY LAKE JACKSON	PROJECT SPON GULF COAST C			
OLD VERSI MPOID/C DISTRICT HOUSTON	ION ISJ: 16361/NA COUNTY BRAZORIA	CSJ	HWY			GULF COAST C REV DATE	ENTER :: 08/2019		YOE COST
OLD VERSI MPOID/C DISTRICT HOUSTON STREET:	ON SJ: 16361/NA county	CSJ	HWY			GULF COAST C REV DATE MPO PRO	ENTER :: 08/2019 JECT ID:	16361	YOE COST
OLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM:	ION ISJ: 16361/NA COUNTY BRAZORIA	CSJ	HWY			GULF COAST C REV DATE MPO PRO FUNDING	ENTER :: 08/2019 JECT ID: CATEGORY:	16361 5307	YOE COST
OLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO:	ION SJ: 16361/NA COUNTY BRAZORIA LAKE JACKSON/ANG	CSJ LETON		Т	LAKE JACKSON	GULF COAST C REV DATE MPO PRO FUNDING MTP REFE	ENTER :: 08/2019 JECT ID: CATEGORY:		YOE COST
OLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP	ION SJ: 16361/NA COUNTY BRAZORIA LAKE JACKSON/ANG	CSJ LETON		Т		GULF COAST C REV DATE MPO PRO FUNDING MTP REFE	ENTER :: 08/2019 JECT ID: CATEGORY:		YOE COST
OLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO:	ION SJ: 16361/NA COUNTY BRAZORIA LAKE JACKSON/ANG	CSJ LETON		Т	LAKE JACKSON	GULF COAST C REV DATE MPO PRO FUNDING MTP REFE DN: FY 2018 Amendment #APR-2019 - 4	ENTER :: 08/2019 JECT ID: CATEGORY: RENCE: //05/19 - Program	5307 n the Gulf Coast Cen	YOE COST \$986,283
OLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS FROM: LIMITS FROM: TIP DESCRIPTION: REMARKS:	ION SJ: 16361/NA COUNTY BRAZORIA LAKE JACKSON/ANG	CSJ LETON RES FOR PUBLIC		Т	LAKE JACKSON E JACKSON/ANGLETC	GULF COAST C REV DATE MPO PRO FUNDING MTP REFE	ENTER :: 08/2019 JECT ID: CATEGORY: RENCE: //05/19 - Program s. 197,257 TDCs	5307 n the Gulf Coast Cen	YOE COST \$986,283
OLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Proje	ION SJ: 16361/NA COUNTY BRAZORIA LAKE JACKSON/ANG CAPITAL EXPENDITU CAPITAL EXPENDITU	CSJ LETON RES FOR PUBLIC		Т	LAKE JACKSON E JACKSON/ANGLETC Project History:	GULF COAST C REV DATE MPO PRO FUNDING MTP REFE DN: FY 2018 Amendment #APR-2019 - 4 FY 2019 Program of Project	ENTER :: 08/2019 JECT ID: CATEGORY: RENCE: /05/19 - Program is. 197,257 TDCs	5307 n the Gulf Coast Cen	YOE COST \$986,283
OLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Proje Preliminary Engin	ION SJ: 16361/NA COUNTY BRAZORIA LAKE JACKSON/ANG CAPITAL EXPENDITU CAPITAL EXPENDITU	CSJ LETON RES FOR PUBLIC Cost of Approved		Т	LAKE JACKSON E JACKSON/ANGLETC Project History:	GULF COAST C REV DATE MPO PRO FUNDING MTP REFE DN: FY 2018 Amendment #APR-2019 - 4 FY 2019 Program of Project	ENTER :: 08/2019 JECT ID: CATEGORY: RENCE: /05/19 - Program is. 197,257 TDCs	5307 n the Gulf Coast Cen s.	YOE COST \$986,283 ter FY 2018 and Funding
OLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Proje Preliminary Engin Right Of Way:	ION CSJ: 16361/NA COUNTY BRAZORIA LAKE JACKSON/ANG CAPITAL EXPENDITU CC Cost Information: eering:	CSJ LETON RES FOR PUBLIC Cost of Approved Phases:		Т	LAKE JACKSON E JACKSON/ANGLETC Project History: Author	GULF COAST C REV DATE MPO PRO FUNDING MTP REFE DN: FY 2018 Amendment #APR-2019 - 4 FY 2019 Program of Project rized Funding by Catego	ENTER :: 08/2019 JECT ID: : CATEGORY: RENCE: ://05/19 - Program :s. 197,257 TDCs ory/Share:	5307 n the Gulf Coast Cen s. Local	YOE COST \$986,283 ter FY 2018 and Funding By Category
OLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Proje Preliminary Engin Right Of Way: Construction:	ION SJ: 16361/NA COUNTY BRAZORIA LAKE JACKSON/ANG CAPITAL EXPENDITU CAPITAL EXPENDITU cct Cost Information: eering: \$986,283	CSJ LETON RES FOR PUBLIC Cost of Approved Phases: \$986,283	Sec. 5307:	T ATION LAK	LAKE JACKSON E JACKSON/ANGLETC Project History: Author Federal \$986,283	GULF COAST C REV DATE MPO PRO FUNDING MTP REFE DN: FY 2018 Amendment #APR-2019 - 4 FY 2019 Program of Project rized Funding by Categ State Regional	ENTER :: 08/2019 JECT ID: CATEGORY: RENCE: ://05/19 - Program :s. 197,257 TDCs ory/Share: Local	5307 n the Gulf Coast Cen s. Local	YOE COST \$986,283 ter FY 2018 and Funding By Category \$986,283
OLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Proje Preliminary Engin Right Of Way: Construction: Construction Eng	ION SJ: 16361/NA COUNTY BRAZORIA LAKE JACKSON/ANG CAPITAL EXPENDITU CAPITAL EXPENDITU CAPITAL EXPENDITU CAPITAL EXPENDITU S986,283 ineering:	CSJ LETON RES FOR PUBLIC Cost of Approved Phases: \$986,283		T ATION LAK	LAKE JACKSON E JACKSON/ANGLETC Project History: Author Federal	GULF COAST C REV DATE MPO PRO FUNDING MTP REFE DN: FY 2018 Amendment #APR-2019 - 4 FY 2019 Program of Project rized Funding by Categ State Regional	ENTER :: 08/2019 JECT ID: CATEGORY: RENCE: ://05/19 - Program :s. 197,257 TDCs ory/Share: Local	5307 n the Gulf Coast Cen s. Local	YOE COST \$986,283 ter FY 2018 and Funding By Category \$986,283
OLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Proje Preliminary Engin Right Of Way: Construction: Construction Eng Contingencies:	ION SJ: 16361/NA COUNTY BRAZORIA LAKE JACKSON/ANG CAPITAL EXPENDITU CAPITAL EXPENDITU cct Cost Information: eering: \$986,283	CSJ LETON RES FOR PUBLIC Cost of Approved Phases: \$986,283	Sec. 5307:	T ATION LAK	LAKE JACKSON E JACKSON/ANGLETC Project History: Author Federal \$986,283	GULF COAST C REV DATE MPO PRO FUNDING MTP REFE DN: FY 2018 Amendment #APR-2019 - 4 FY 2019 Program of Project rized Funding by Categ State Regional	ENTER :: 08/2019 JECT ID: CATEGORY: RENCE: ://05/19 - Program :s. 197,257 TDCs ory/Share: Local	5307 n the Gulf Coast Cen s. Local	YOE COST \$986,283 ter FY 2018 and Funding By Category \$986,283
OLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Proje Preliminary Engin Right Of Way: Construction: Construction Eng Contingencies: Indirects:	ION SJ: 16361/NA COUNTY BRAZORIA LAKE JACKSON/ANG CAPITAL EXPENDITU CAPITAL EXPENDITU CAPITAL EXPENDITU CAPITAL EXPENDITU S986,283 ineering:	CSJ LETON RES FOR PUBLIC Cost of Approved Phases: \$986,283	Sec. 5307:	T ATION LAK	LAKE JACKSON E JACKSON/ANGLETC Project History: Author Federal \$986,283	GULF COAST C REV DATE MPO PRO FUNDING MTP REFE DN: FY 2018 Amendment #APR-2019 - 4 FY 2019 Program of Project rized Funding by Categ State Regional	ENTER :: 08/2019 JECT ID: CATEGORY: RENCE: ://05/19 - Program :s. 197,257 TDCs ory/Share: Local	5307 n the Gulf Coast Cen s. Local	YOE COST \$986,283 ter FY 2018 and
OLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Proje Preliminary Engin Right Of Way: Construction: Construction Eng Contingencies:	ION SJ: 16361/NA COUNTY BRAZORIA LAKE JACKSON/ANG CAPITAL EXPENDITU CAPITAL EXPENDITU CCC Cost Information: eering: \$986,283 ineering: 	CSJ LETON RES FOR PUBLIC Cost of Approved Phases: \$986,283	Sec. 5307:	T ATION LAK	LAKE JACKSON E JACKSON/ANGLETC Project History: Author Federal \$986,283	GULF COAST C REV DATE MPO PRO FUNDING MTP REFE DN: FY 2018 Amendment #APR-2019 - 4 FY 2019 Program of Project rized Funding by Categ State Regional	ENTER :: 08/2019 JECT ID: CATEGORY: RENCE: ://05/19 - Program :s. 197,257 TDCs ory/Share: Local	5307 n the Gulf Coast Cen s. Local	YOE COST \$986,283 ter FY 2018 and Funding By Category \$986,283

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	COUNTY	CSJ	HWY	PHASE	CITY	Р	ROJECT SPONS			YOE COST
HOUSTON	HARRIS	CSJ					-			
HOUSTON	HAKKIS			I	LAKE JACKSON	G	ULF COAST CEN REV DATE:	IER 11/2019		\$120,000
STREET:	lake jackson/an	GLETON					MPO PROJE	ECT ID:	16362	
LIMITS FROM:							FUNDING	CATEGORY:	5307	
LIMITS TO:							MTP REFER	ENCE:		
tip Description:	PLANNING EXPENL 2018	DITURES FOR PUB	LIC TRANSPO	ORTATION IN	I LAKE JACKSON/AN					
REMARKS:						Amendme #APR-201	nt #SEP-2019A - 9	/27/19 - Delay p am the Gulf Co	oroject to FY 2020. ≈ ast Center FY 2018 a	* Amendment
Total Projec	t Cost Informatio	n: Cost of			Autho	orized Fund	ling by Catego	ory/Share:		
Preliminary Engine	ering:	Approved			Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way:		Phases:	Sec. 530	7:	\$120,000					\$120,000
Construction:	\$120,0	00 \$120,000								
Construction Engin	neering:		Funding t	by Share:	\$120,000					\$120,000
Contingencies:										
Indirects:										
Bond Financing: Total Project Co										
OLD VERSIC	N									
	DN 5J: 16362/NA									FY 201
MPOID/CS		CSJ	HWY	PHASE	CITY	P	ROJECT SPONS	SOR		FY 201 YOE COST
MPOID/CS	SJ: 16362/NA		Н₩Ү	PHASE T	CITY LAKE JACKSON	Ρ	ROJECT SPONS GULF COAST CE			
MPOID/CS DISTRICT HOUSTON	SJ: 16362/NA county harris	CSJ	HWY			Р	GULF COAST CE REV DATE:	NTER 08/2019		YOE COST
MPOID/CS DISTRICT HOUSTON STREET:	SJ: 16362/NA соинту	CSJ	HWY			Р	GULF COAST CE REV DATE: MPO PROJI	NTER 08/2019 ECT ID:	16362	YOE COST
MPOID/CS DISTRICT HOUSTON STREET: LIMITS FROM:	SJ: 16362/NA county harris	CSJ	HWY			Ρ	GULF COAST CE REV DATE: MPO PROJI FUNDING	NTER 08/2019 ECT ID: CATEGORY:	16362 5307	YOE COST
MPOID/CS DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP	SJ: 16362/NA COUNTY HARRIS LAKE JACKSON/AN	CSJ GLETON		т			GULF COAST CE REV DATE: MPO PROJI	NTER 08/2019 ECT ID: CATEGORY:		YOE COST
	SJ: 16362/NA COUNTY HARRIS LAKE JACKSON/AN PLANNING EXPEND	CSJ GLETON		т	LAKE JACKSON	GLETON: FY	GULF COAST CE REV DATE: MPO PROJI FUNDING MTP REFER	NTER 08/2019 ECT ID: CATEGORY: ENCE: 05/19 - Program	5307	YOE COST \$120,000
MPOID/CS DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	SJ: 16362/NA COUNTY HARRIS LAKE JACKSON/AN PLANNING EXPEND	CSJ GLETON DITURES FOR PUB		т	LAKE JACKSON I LAKE JACKSON/AN Project History	GLETON: FY Amendme FY 2019 S	GULF COAST CE REV DATE: MPO PROJI FUNDING MTP REFER	NTER 08/2019 ECT ID: CATEGORY: ENCE: 05/19 - Program im of Projects. 2	5307 the Gulf Coast Cen 24,000 TDCs.	YOE COST \$120,000
MPOID/CS DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Projec	SJ: 16362/NA COUNTY HARRIS LAKE JACKSON/AN PLANNING EXPENE 2018	CSJ GLETON DITURES FOR PUB		т	LAKE JACKSON I LAKE JACKSON/AN Project History Autho	GLETON: FY Amendme FY 2019 S Drized Fund	GULF COAST CE REV DATE: MPO PROJI FUNDING MTP REFER ant #APR-2019 - 4/ ection 5307 Progra	NTER 08/2019 ECT ID: CATEGORY: ENCE: 05/19 - Program m of Projects. 2	5307 the Gulf Coast Cen 24,000 TDCs. Local	YOE COST \$120,000 ter FY 2018 and Funding
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MPOID/CS DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project Preliminary Enginee Right Of Way: Construction:	SJ: 16362/NA COUNTY HARRIS LAKE JACKSON/AN PLANNING EXPEND 2018 t Cost Informatio ering: \$120,0	CSJ GLETON DITURES FOR PUB n: Cost of Approved Phases: 20 \$120,000	LIC TRANSPO	T ORTATION IN	LAKE JACKSON I LAKE JACKSON/AN Project History Autho Federal \$120,000	GLETON: FY Amendme FY 2019 S prized Func State 	GULF COAST CE REV DATE: MPO PROJI FUNDING MTP REFER Int #APR-2019 - 4/ ection 5307 Progra Jing by Catego Regional	NTER 08/2019 ECT ID: CATEGORY: ENCE: 05/19 - Program im of Projects. 2 ory/Share: Local	5307 the Gulf Coast Cen 24,000 TDCs. Local Contribution 	YOE COST \$120,000 ter FY 2018 and Funding By Category \$120,000
MPOID/CS DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Projec Preliminary Enginee Right Of Way: Construction: Construction Engin	SJ: 16362/NA COUNTY HARRIS LAKE JACKSON/AN PLANNING EXPEND 2018 t Cost Informatio ering: \$120,0	CSJ GLETON DITURES FOR PUB n: Cost of Approved Phases:	LIC TRANSPO	T ORTATION IN	LAKE JACKSON I LAKE JACKSON/AN Project History Autho Federal	GLETON: FY Amendme FY 2019 S Drized Fund	GULF COAST CE REV DATE: MPO PROJI FUNDING MTP REFER ant #APR-2019 - 4/ ection 5307 Progra	NTER 08/2019 ECT ID: CATEGORY: ENCE: 05/19 - Program m of Projects. 2 ory/Share: Local	5307 the Gulf Coast Cen 24,000 TDCs. Local	YOE COST \$120,000 ter FY 2018 and Funding By Category \$120,000
MPOID/CS DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Projec Preliminary Enginee Right Of Way: Construction: Construction Engin Construction Engin	SJ: 16362/NA COUNTY HARRIS LAKE JACKSON/AN PLANNING EXPEND 2018 t Cost Informatio erring: \$120,00 neering:	CSJ GLETON DITURES FOR PUB n: Cost of Approved Phases: 20 \$120,000	LIC TRANSPO Sec. 530	T ORTATION IN	LAKE JACKSON I LAKE JACKSON/AN Project History Autho Federal \$120,000	GLETON: FY Amendme FY 2019 S prized Func State 	GULF COAST CE REV DATE: MPO PROJI FUNDING MTP REFER Int #APR-2019 - 4/ ection 5307 Progra Jing by Catego Regional	NTER 08/2019 ECT ID: CATEGORY: ENCE: 05/19 - Program im of Projects. 2 ory/Share: Local	5307 the Gulf Coast Cen 24,000 TDCs. Local Contribution 	YOE COST \$120,000 ter FY 2018 and Funding By Category \$120,000
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SEPTEMBER 2019 MODIFICATIONS AND PREVIEWS

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DISTRICT	COUNTY	CEL	HWY	DUACE	CITY	-				YOF COST
		CSJ		PHASE			OJECT SPONS			YOE COST
HOUSTON	BRAZORIA		VA	Т	LAKE JACKSON	GL	ILF COAST CEN REV DATE:			\$931,655
STREET:	lake jackson/an	GLETON					MPO PROJE		16363	
LIMITS FROM:	VA						FUNDING	CATEGORY:	5307	
LIMITS TO:	VA						MTP REFER			
TIP					AKE JACKSON/ANGL					
DESCRIPTION:		ONES I ON I OBEIC								
REMARKS:	186,331 TDCs				Project History	Section 530	nt #SEP-2019 - 9/2	7/19 - Program	the Lake Jackson/Ang was part of FY 2019 P	gleton FY 2019
Total Proie	ct Cost Informatio	n: Cost of			Autho	rized Fund	ing by Catego	ory/Share:		
Preliminary Engine		Approved			Federal	State	Regional	Local	Local	Funding
Right Of Way:	-	Phases:	Sec. 530	7.	\$931,655	state	Regional	LOCAI	Contribution	By Category \$931,655
Construction:	\$931,6	55 \$931,655	000.000		<i>4101,000</i>					<i>4701,000</i>
Construction Engi	neering:		Funding t	y Share:	\$931,655					\$931,655
Contingencies:										
Indirects:										
Bond Financing:										
Total Project C OLD VERSI	ON									EX 201
Total Project C OLD VERSI MPOID/C			HWY	PHASE	СІТҮ	PF	OJECT SPONS	SOR		FY 201 YOE COST
Total Project C OLD VERSI MPOID/C DISTRICT	ON SJ: 16363/NA COUNTY		Н₩Ү	-	-		-			YOE COST
Total Project C OLD VERSI MPOID/C DISTRICT	on SJ: 16363/NA		HWY	PHASE	CITY LAKE JACKSON		ROJECT SPONS GULF COAST CE REV DATE:	NTER		YOE COST
Total Project C OLD VERSI MPOID/C DISTRICT HOUSTON	ON SJ: 16363/NA COUNTY	CSJ	HWY	-	-		GULF COAST CE	NTER 08/2019	16363	YOE COST
Total Project C OLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM:	ON SJ: 16363/NA county brazoria	CSJ	HWY	-	-		GULF COAST CE REV DATE: MPO PROJI FUNDING	NTER 08/2019 ECT ID: CATEGORY:	16363 5307	YOE COST
Total Project C OLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO:	ON SJ: 16363/NA COUNTY BRAZORIA LAKE JACKSON/AN	CSJ GLETON		Т	LAKE JACKSON		GULF COAST CE REV DATE: MPO PROJI FUNDING MTP REFER	NTER 08/2019 ECT ID: CATEGORY:		YOE COST
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DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	ON SJ: 16363/NA COUNTY BRAZORIA LAKE JACKSON/AN	CSJ GLETON URES FOR PUBLIC		Т	LAKE JACKSON AKE JACKSON/ANGL Project History	ETON: FY 201 : Amendmer FY 2019 Se	GULF COAST CE REV DATE: MPO PROJI FUNDING MTP REFER 9	NTER 08/2019 ECT ID: CATEGORY: ENCE: 05/19 - Program am of Projects.	5307 n the Gulf Coast Cen 186,33 TDCs.	\$931,655 ter FY 2018 and
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Total Project C OLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS FROM: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Projee Preliminary Engine Right Of Way: Construction: Engi	ON SJ: 16363/NA COUNTY BRAZORIA LAKE JACKSON/AN CAPITAL EXPENDIT CAPITAL EXPENDIT	CSJ GLETON URES FOR PUBLIC n: Cost of Approved Phases:	C TRANSPOR	T TATION IN L 	LAKE JACKSON AKE JACKSON/ANGL Project History Autho Federal	ETON: FY 201 : Amendmer FY 2019 Se rized Fund	GULF COAST CE REV DATE: MPO PROJI FUNDING MTP REFER 9 nt #APR-2019 - 4/ ction 5307 Progra	NTER 08/2019 ECT ID: CATEGORY: ENCE: 05/19 - Program am of Projects. Dry/Share: Local	5307 n the Gulf Coast Cen 186,33 TDCs. Local	YOE COST \$931,655 ter FY 2018 and Funding By Category \$931,655
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Total Project C OLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS FROM: LIMITS FROM: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Projec Preliminary Engine Right Of Way: Construction: Construction Engi Contingencies: Indirects:	ON SJ: 16363/NA COUNTY BRAZORIA LAKE JACKSON/AN CAPITAL EXPENDIT CAPITAL EXPENDIT	CSJ GLETON URES FOR PUBLIC Approved Phases: 55 \$931,655 	C TRANSPOR	T TATION IN L 	LAKE JACKSON AKE JACKSON/ANGL Project History Autho Federal \$931,655	ETON: FY 201 : Amendmer FY 2019 Se rized Fund	GULF COAST CE REV DATE: MPO PROJI FUNDING MTP REFER 9 nt #APR-2019 - 4/ ction 5307 Progra	NTER 08/2019 ECT ID: CATEGORY: ENCE: 05/19 - Program am of Projects. Dry/Share: Local	5307 n the Gulf Coast Cen 186,33 TDCs. Local	YOE COST \$931,655 ter FY 2018 and Funding By Category \$931,655
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SEPTEMBER 2019 MODIFICATIONS AND PREVIEWS

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	P	ROJECT SPONS	SOR		YOE COST
HOUSTON	BRAZORIA	23	VA	T	LAKE JACKSON		JLF COAST CENT REV DATE:			\$120,000
STREET:	LAKE JACKSON/AN	GLETON					MPO PROJE		16364	
LIMITS FROM:	VA VA							CATEGORY:	5307	
LIMITS TO:	VA						MTP REFER			
TIP DESCRIPTION:		DITURES FOR PUB	LIC TRANSPO	ORTATION LA	AKE JACKSON/ANGLE	TON: FY 201	9			
REMARKS:					Project History:	Amendme 2019 Secti	nt #SEP-2019A - 9/ nt #APR-2019 - 4/(on 5307 Program c	/27/19 - Clarify 05/19 - Program of Projects. 24,0	limits and delay to FY the Gulf Coast Cent	′ 2020. ***
	t Cost Informatio		·		Autho		ling by Catego			
Preliminary Engine	ering:	Approved			Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way:		Phases:	Sec. 530	7:	\$120,000					\$120,000
Construction:	\$120,0	00 \$120,000								
Construction Engi	neering:		Funding I	by Share:	\$120,000					\$120,000
Contingencies:										
Indirects:										
Bond Financing:										
Total Project C	ost: \$120,0	_								
Total Project C OLD VERSI MPOID/C	ost: \$120,0	00	HWY	PHASE	СІТҮ	P	ROJECT SPONS	SOR		FY 201 YOE COST
DISTRICT	ost: \$120,0 ON SJ: 16364/NA COUNTY)0 \	Н₩Ү		-		-			YOE COST
Total Project C OLD VERSI MPOID/C DISTRICT	ost: \$120,0 ON SJ: 16364/NA)0 \	HWY	PHASE T	CITY LAKE JACKSON		ROJECT SPONS GULF COAST CE REV DATE:			
Total Project C OLD VERSI MPOID/C	ost: \$120,0 ON SJ: 16364/NA COUNTY	CSJ	HWY		-		GULF COAST CE	NTER 08/2019	16364	YOE COST
Total Project C OLD VERSIO MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM:	ost: \$120,0 ON SJ: 16364/NA COUNTY BRAZORIA	CSJ	HWY		-		GULF COAST CE REV DATE: MPO PROJE FUNDING (NTER 08/2019 ECT ID: CATEGORY:	16364 5307	YOE COST
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Total Project C OLD VERSIO MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM:	ost: \$120,0 ON SJ: 16364/NA COUNTY BRAZORIA LAKE JACKSON/AN	CSJ GLETON		Т	LAKE JACKSON	TON: FY 201	GULF COAST CE REV DATE: MPO PROJE FUNDING (MTP REFER 9	NTER 08/2019 ECT ID: CATEGORY: ENCE: 05/19 - Program	5307 the Gulf Coast Cen	YOE COST \$120,000
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Total Project Co OLD VERSIO MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: TOTAL Project	ost: \$120,0 ON SJ: 16364/NA COUNTY BRAZORIA LAKE JACKSON/AN PLANNING EXPENT	CSJ GLETON DITURES FOR PUB		Т	LAKE JACKSON AKE JACKSON/ANGLE Project History: Autho	TON: FY 201 Amendme FY 2019 So rized Func	GULF COAST CE REV DATE: MPO PROJE FUNDING (MTP REFER 9 nt #APR-2019 - 4/0	NTER 08/2019 ECT ID: CATEGORY: ENCE: 05/19 - Program um of Projects. 2	5307 the Gulf Coast Cen	YOE COST \$120,000
Total Project Co OLD VERSIO MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project Preliminary Engine	ost: \$120,0 ON SJ: 16364/NA COUNTY BRAZORIA LAKE JACKSON/AN PLANNING EXPENT PLANNING EXPENT Ct Cost Informatio	CSJ GLETON DITURES FOR PUB	LIC TRANSP		LAKE JACKSON AKE JACKSON/ANGLE Project History: Autho Federal	TON: FY 201 Amendme FY 2019 Si	GULF COAST CE REV DATE: MPO PROJE FUNDING (MTP REFER 9 nt #APR-2019 - 4// ection 5307 Progra	NTER 08/2019 ECT ID: CATEGORY: ENCE: 05/19 - Program m of Projects. 2 pry/Share: Local	5307 the Gulf Coast Cen 24,000 TDCs.	YOE COST \$120,000 ter FY 2018 and Funding By Category
Total Project Co OLD VERSIC MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project Preliminary Engine Right Of Way:	ost: \$120,0 ON SJ: 16364/NA COUNTY BRAZORIA LAKE JACKSON/AN PLANNING EXPENT PLANNING EXPENT Ct Cost Informatio	CSJ GLETON DITURES FOR PUB n: Cost of Approved Phases:			LAKE JACKSON AKE JACKSON/ANGLE Project History: Autho	TON: FY 201 Amendme FY 2019 So rized Func	GULF COAST CE REV DATE: MPO PROJE FUNDING 0 MTP REFER 9 nt #APR-2019 - 4/ ection 5307 Progra	NTER 08/2019 ECT ID: CATEGORY: ENCE: 05/19 - Program am of Projects. 2	5307 the Gulf Coast Cen 24,000 TDCs. Local	YOE COST \$120,000 ter FY 2018 and Funding
Total Project Co OLD VERSIC MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project Preliminary Engine Right Of Way: Construction:	ost: \$120,0 ON SJ: 16364/NA COUNTY BRAZORIA LAKE JACKSON/AN PLANNING EXPEND PLANNING EXPEND Ct Cost Informatio	CSJ GLETON DITURES FOR PUB n: Cost of Approved Phases:	LIC TRANSP		LAKE JACKSON AKE JACKSON/ANGLE Project History: Autho Federal	TON: FY 201 Amendme FY 2019 So rized Func	GULF COAST CE REV DATE: MPO PROJE FUNDING 0 MTP REFER 9 nt #APR-2019 - 4/ ection 5307 Progra	NTER 08/2019 ECT ID: CATEGORY: ENCE: 05/19 - Program m of Projects. 2 pry/Share: Local	5307 the Gulf Coast Cen 24,000 TDCs. Local	YOE COST \$120,000 ter FY 2018 and Funding By Category \$120,000
Total Project Co OLD VERSIO MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS FROM: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project Preliminary Engine Right Of Way: Construction: Construction Engi	ost: \$120,0 ON SJ: 16364/NA COUNTY BRAZORIA LAKE JACKSON/AN PLANNING EXPENT Ct Cost Informatio erering: \$120,0 neering:	CSJ GLETON DITURES FOR PUB n: Cost of Approved Phases: 20 \$120,000	LIC TRANSP		LAKE JACKSON AKE JACKSON/ANGLE Project History: Autho Federal \$120,000	TON: FY 201 Amendme FY 2019 So rized Func State	GULF COAST CE REV DATE: MPO PROJE FUNDING (MTP REFER 9 nt #APR-2019 - 4/(ection 5307 Progra ling by Catego Regional	NTER 08/2019 ECT ID: CATEGORY: ENCE: 05/19 - Program Im of Projects. 2 ory/Share: Local	5307 the Gulf Coast Cen 24,000 TDCs. Local	YOE COST \$120,000 ter FY 2018 and Funding By Category
Total Project Co OLD VERSIO MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS FROM: LIMITS FROM: LIMITS FROM: LIMITS FROM: LIMITS FROM: CONSTRUCTION: REMARKS: Total Project Preliminary Engine Right Of Way: Construction: Engi Construction Engi Contingencies:	ost: \$120,0 ON SJ: 16364/NA COUNTY BRAZORIA LAKE JACKSON/AN PLANNING EXPENT Ct Cost Informatio erering: \$120,0 neering:	CSJ GLETON DITURES FOR PUB n: Cost of Approved Phases: 00 \$120,000	LIC TRANSP		LAKE JACKSON AKE JACKSON/ANGLE Project History: Autho Federal \$120,000	TON: FY 201 Amendme FY 2019 So rized Func State	GULF COAST CE REV DATE: MPO PROJE FUNDING (MTP REFER 9 nt #APR-2019 - 4/(ection 5307 Progra ling by Catego Regional	NTER 08/2019 ECT ID: CATEGORY: ENCE: 05/19 - Program Im of Projects. 2 ory/Share: Local	5307 the Gulf Coast Cen 24,000 TDCs. Local	YOE COST \$120,000 ter FY 2018 and Funding By Category \$120,000
Total Project Co OLD VERSIO MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS FROM: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project Preliminary Engine Right Of Way: Construction: Construction Engi	ost: \$120,0 ON SJ: 16364/NA COUNTY BRAZORIA LAKE JACKSON/AN PLANNING EXPENT Ct Cost Informatio erering: \$120,0 neering:	CSJ GLETON DITURES FOR PUB n: Cost of Approved Phases: 00 \$120,000	LIC TRANSP		LAKE JACKSON AKE JACKSON/ANGLE Project History: Autho Federal \$120,000	TON: FY 201 Amendme FY 2019 So rized Func State	GULF COAST CE REV DATE: MPO PROJE FUNDING (MTP REFER 9 nt #APR-2019 - 4/(ection 5307 Progra ling by Catego Regional	NTER 08/2019 ECT ID: CATEGORY: ENCE: 05/19 - Program Im of Projects. 2 ory/Share: Local	5307 the Gulf Coast Cen 24,000 TDCs. Local	YOE COST \$120,000 ter FY 2018 and Funding By Category \$120,000

HOUSTON-GALVESTON MPO

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SEPTEMBER 2019 MODIFICATIONS AND PREVIEWS

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	I	PROJECT SPONSC	DR		YOE COST
HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP	BRAZORIA LAKE JACKSON/ANGI <mark>VA</mark> OPERATING EXPEND		VA BLIC TRANSP	T ORTATION I	LAKE JACKSON		GULF COAST CENTE REV DATE: MPO PROJEC FUNDING C/ MTP REFEREI 2019	I I/2019 T ID: ATEGORY:	16365 5307	\$70,767
description: Remarks:					Project History	: Amendm Amendm 20% mato Program		7/19 - Clarify /19 - Update ⁻ 767). *** Ame	TDCs to reflect 50% endment #APR-2019	7 2020. *** match instead of - 4/05/19 -
Total Proje	ct Cost Information:	Cost of			Autho	rized Fun	ding by Categor	y/Share:	Local	Funding
Preliminary Engine Right Of Way: Construction:	eering: \$70,767	Approved Phases: \$70,767	Sec. 5307	:	Federal \$70,767	State 	Regional 	Local	Contribution	By Category \$70,767
Construction Eng Contingencies: Indirects: Bond Financing: Total Project C OLD VERSI	 ost: \$70,767	-	Funding b	y Share:	\$70,767					\$70,767
MPOID/C	SJ: 16365/NA									FY 2019
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY		PROJECT SPONSO	DR		YOE COST
HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP	BRAZORIA LAKE JACKSON/ANGI OPERATING EXPEND		BLIC TRANSP	T ORTATION I	LAKE JACKSON AKE JACKSON/ ANG	LETON: FY	GULF COAST CEN REV DATE: MPO PROJEC FUNDING C, MTP REFEREI 2019	08/2019 CT ID: ATEGORY:	16365 5307	\$70,767
DESCRIPTION: REMARKS:					Project History	: Amendm 20% mate Program	ent #JUN-2019 - 6/28 ch (from 14,153 to 70, the Gulf Coast Cente 14,153 TDCs.	/19 - Update ,767). *** Ame	TDCs to reflect 50% endment #APR-2019	match instead of - 4/05/19 -
						-				

Freiminary Engineering:		Phases:	i	Federal	State	Regional	Local	Contribution	By Category
Right Of Way:			Sec. 5307:	\$70,767					\$70,767
Construction:	\$70,767	\$70,767							
Construction Engineering:			Funding by Share:	\$70,767					\$70,767
Contingencies:									
Indirects:									
Bond Financing:									
Total Project Cost:	\$70,767								

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SEPTEMBER 2019 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PF	ROJECT SPONS	OR		YOE COST
HOUSTON	HARRIS	0912-72-359	CS	E	BAYTOWN	CI	TY OF BAYTOWN REV DATE:	J /20 9		\$1,566,000
STREET:	GARTH RD						MPO PROJE	CT ID:	17015	
LIMITS FROM:	IH 10						FUNDING C	CATEGORY:	7	
LIMITS TO:	SH 146						MTP REFERE	NCE: 170	96	
TIP DESCRIPTION:	DESIGN CONGESTI FROM 4 TO 6 LANES		IMPROVEMENT	S (ACCESS	MANAGEMENT AND	WIDENING				
REMARKS:					Project History:	2045 RTP.	*** Amendment #I	MAY-2017A - 5/2	oject into FY 2020 a 26/17 - Delay to FY oject over into 201	2017. ***
Total Proje	ct Cost Information				Autho	rized Fund	ling by Catego	ry/Share:	Local	Funding
Preliminary Engine	•				Federal	State	Regional	Local		By Category
Right Of Way: Construction:	\$1,090,00 \$15,937,00		7-STBG:		\$1,252,800			\$313,200		\$1,566,000
Construction Eng			Frankin - bar	Ch	\$1,252,800			\$313,200		\$1,566,000
Contingencies:	\$1,601,20		Funding by	Snare:	• , - ,			••••		• ,
Indirects:	\$813,41									
Bond Financing:	-									
Total Project C	ost: \$21,808,21	0								
OLD VERSI	ON									
	SJ: 17015/091	2-72-359								FY 201
		CSJ	HWY	PHASE	CITY	PF	ROJECT SPONS	OR		YOE COST
	COUNTY									\$1,566,000
	HARRIS	0912-72-359	CS	Е	BAYTOWN		CITY OF BAYTOV			\$1,500,000
DISTRICT HOUSTON	HARRIS	0912-72-359	CS	E	BAYTOWN		REV DATE:	08/2019	17015	\$1,500,000
DISTRICT		0912-72-359	CS	E	BAYTOWN			08/2019 CT ID:	17015 7	\$1,566,000

DESIGN CONGESTION AND SAFETY IMPROVEMENTS (ACCESS MANAGEMENT AND WIDENING

DESCRIPTION: FROM 4 TO 6 LANES IN SECTIONS)

TIP

REMARKS:

Project History: Amendment #MAY-2017A - 5/26/17 - Delay to FY 2017. *** Amendment #May-

2017A - 5/26/17 - Carry project over into 2017.

Total Project Cost	nformation:	Cost of		Authorized Funding by Category/Share:					
Preliminary Engineering: Right Of Way: Construction:	\$1,566,000 \$1,090,000 \$15,937,000	Approved Phases: \$1,566,000	7-STBG:	Federal \$1,252,800	State 	Regional 	Local \$313,200	Contribution	Funding By Category \$1,566,000
Construction Engineering:	\$800,600		Funding by Share:	\$1,252,800			\$313,200		\$1,566,000
Contingencies:	\$1,601,200								
Indirects:	\$813,410								
Bond Financing:									
Total Project Cost:	\$21,808,210								

HOUSTON-GALVESTON MPO

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SEPTEMBER 2019 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PI	OJECT SPONS	OR		YOE COST
HOUSTON	MULTIPLE	0912-00-541	VA	С	NONE	НС	OUSTON TRANST REV DATE:	FAR 11/2019		\$2,000,000
STREET:	HOUSTON TRAN	ISTAR					MPO PROJE	CT ID:	17023	
LIMITS FROM:	VA						FUNDING (CATEGORY:	7	
LIMITS TO:	VA						MTP REFERI	ENCE:		
TIP DESCRIPTION:	REGIONAL ITS IN (FY 2018)	IFRASTRUCTURE -	HARDWARE/SOF	ftware, u	TILITIES AND CC	MMUNICATIONS				
				Ŧ						
REMARKS:					Project Hist	· ·	9 - 4/05/19 - Chang		o FY 2020. *** Ame om Local to State t	
REMARKS: Total Project	ct Cost Informat			 	•	#APR-2019	9 - 4/05/19 - Chang n.	e local match fr	om Local to State t	o reflect TXDOT
Total Project		Approve		 	•	#APR-2019 participatio	9 - 4/05/19 - Chang n.	e local match fr	om Local to State t Local	o reflect TXDOT Funding
Total Proje Preliminary Engine Right Of Way:	eering:	Approve Phases:	7-STBG:		, Au	#APR-2019 participatio	n. ing by Catego	ry/Share:	om Local to State t	o reflect TXDOT
	eering: \$2,000	Approve Phases:	0 7-STBG:	Share:	Au Federal	#APR-2019 participatio thorized Fund State	9 - 4/05/19 - Chang n. ing by Catego Regional	ry/Share: Local	om Local to State t Local Contribution	Funding By Category
Total Proje Preliminary Engine Right Of Way: Construction:	eering: \$2,000	Approve Phases: 0,000 \$2,000,00	7-STBG:	Share:	Au Federal \$1,600,000	#APR-2015 participatic thorized Fund State \$400,000	n. i ng by Catego Regional	e local match fr ry/Share: Local 	om Local to State t Local Contribution 	Funding By Category \$2,000,000
Total Proje Preliminary Engine Right Of Way: Construction: Construction Engi Contingencies:	eering: \$2,000	Approve Phases: 0,000 \$2,000,00	0 7-STBG:	Share:	Au Federal \$1,600,000	#APR-2015 participatic thorized Fund State \$400,000	n. i ng by Catego Regional	e local match fr ry/Share: Local 	om Local to State t Local Contribution 	Funding By Category \$2,000,000
Total Proje Preliminary Engine Right Of Way: Construction: Construction Engi	eering: \$2,000	Approve Phases: 0,000 \$2,000,00	0 7-STBG:	Share:	Au Federal \$1,600,000	#APR-2015 participatic thorized Fund State \$400,000	n. i ng by Catego Regional	e local match fr ry/Share: Local 	om Local to State t Local Contribution 	Funding By Category \$2,000,000

MPOID/CSJ: 17023/0912-00-541

Indirects:

Bond Financing: Total Project Cost:

	oj. 17025/(J712-00-541							FT 201
DISTRICT	COUNTY	CSJ	HWY PH.	ASE CITY	Р	ROJECT SPONS	OR		YOE COST
HOUSTON	MULTIPLE	0912-00-541	VA o	C NONE		HOUSTON TRAN REV DATE:	STAR 08/2019		\$2,000,000
STREET:	HOUSTON TRA	ANSTAR				MPO PROJE	CT ID:	17023	
LIMITS FROM:	VA					FUNDING C	ATEGORY:	7	
LIMITS TO:	VA					MTP REFERE	NCE:		
TIP DESCRIPTION:	REGIONAL ITS (FY 2018)	INFRASTRUCTURE -	HARDWARE/SOFTW/	ARE, UTILITIES AND C	OMMUNICATION	IS			
REMARKS:				Project His		ent #APR-2019 - 4/0 (DOT participation.	5/19 - Change I	ocal match from Loo	al to State to
Total Projec	t Cost Informa		i i	A	uthorized Fund	ding by Catego	ry/Share:	Local	Funding
Preliminary Engine	ering:	Approve		Federal	State	Regional	Local	Contribution	By Category
Right Of Way:		Phases:	7-STBG:	\$1,600,000	\$400,000				\$2,000,000
Construction:		00,000 \$2,000,0							
Construction Engi	neering:		Funding by Shar	e: \$1,600,000	\$400,000				\$2,000,000
Contingencies:									

\$2,000,000

FY 2019

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FY 2020

YOE COST

\$4,031,000

Funding

FY 2019

SEPTEMBER 2019 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION

MPOID/CSJ: 17047/0912-72-365 DISTRICT COUNTY HWY CSI PHASE CITY PROJECT SPONSOR HOUSTON HARRIS 0912-72-365 CS C,E HOUSTON CITY OF HOUSTON 11/2019 REV DATE (REVIEW) HOUSTON CBD STREET: MPO PROJECT ID: 17047 LIMITS FROM: VA FUNDING CATEGORY: 5 LIMITS TO: VA MTP REFERENCE: TIP IMPLEMENTATION OF AUTOMATED PARKING GUIDANCE SYSTEM (AGPS) INCLUDING DYNAMIC NOx (KG/DAY): 0.53 VOC (KG/DAY): 0.13 DESCRIPTION: MESSAGE SIGNS AND INFORMATION SYSTEMS REMARKS: Project History: Amendment #SEP-2019A - 9/27/19 - Delay to FY 2020. (Engineering phase authorized for design review costs only) Total Project Cost Information: Cost of Authorized Funding by Category/Share: Local Approved Preliminary Engineering: \$272,519 Regional Local Federal State Contribution Phases: 1 Right Of Way - ----A2 22 4 **** ----

Preliminary Engineering:	\$272,519	Approved		Federal	State	Regional	Local	Contribution	By Category
Right Of Way:		Phases:	5-CMAO:	\$3.224.800			\$806,200		\$4,031,000
Construction:	\$3,956,000	\$4,031,000	3-CH/Q.	ψ 3 ,22 1,000			4000,200		\$1,051,000
Construction Engineering:	\$241,860		Funding by Share:	\$3,224,800			\$806,200		\$4,031,000
Contingencies:	\$403,100								
Indirects:	\$204,775								
Bond Financing:									
Total Project Cost:	\$5,078,254								

OLD VERSION

MPOID/CSJ: 17047/0912-72-365

DISTRICT	COUNTY	CSJ	HWY PHASE	CITY	PRC	DIECT SPONS	SOR		YOE COST
HOUSTON	HARRIS	0912-72-365	CS C,E (REVIEW)	HOUSTON	CI	TY OF HOUST REV DATE:	ON 08/2019		\$4,031,000
STREET:	HOUSTON CBD					MPO PROJI	ECT ID:	17047	
LIMITS FROM:	VA					FUNDING	CATEGORY:	5	
LIMITS TO:	VA					MTP REFER	ENCE:		
TIP DESCRIPTION:	IMPLEMENTATION MESSAGE SIGNS AN		PARKING GUIDANCE SY SYSTEMS	STEM (AGPS) INCL	UDING DYNAMIC	NOx (KG/E	DAY): 0.53	VOC (KG/DA	XY): 0.13
REMARKS:				Project Histo	ory:				
Total Proje	ct Cost Informatio		- 	Au	thorized Fundin	g by Catego	ory/Share:	Local	Funding
Preliminary Engine	eering: \$272,5	Approved Phases:		Federal	State	Regional	Local	Contribution	By Category
Right Of Way:			5-CMAQ:	\$3,224,800			\$806,200		\$4,031,000
Right Of Way: Construction: Construction Eng	\$3,956,00	00 \$4,031,000		\$3,224,800 \$3,224,800			\$806,200 \$806,200		\$4,031,000 \$4,031,000
Construction: Construction Engi	\$3,956,00	00 \$4,031,000	5-CMAQ: Funding by Share:						
Construction: Construction Engi Contingencies:	\$3,956,00 ineering: \$241,86	 \$4,031,000 \$0 							
Construction:	\$3,956,00 ineering: \$241,86 \$403,10 \$204,77	 \$4,031,000 \$0 							

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FY 2021

FY 2019

SEPTEMBER 2019 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION

MPOID/CSJ:	17119/0912-72-397
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DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0912-72-397	CS	С	south houston	CITY OF SOUTH HOUSTON REV DATE: 11/201	\$ 1,552,000
STREET:	SOUTH HOUST	FON ROADWAYS				MPO PROJECT ID:	17119
LIMITS FROM:	VA					FUNDING CATEGORY	·: 5
LIMITS TO:	VA					MTP REFERENCE:	
TIP DESCRIPTION:	6TH STREET FR	OM TEXAS AVENUE	TO AVENUE	G, 8TH STREET	ONS OF CITY-OWNED R FROM AVENUE N TO A ET FROM AVENUE N TO	VENUE G,	VOC (KG/DAY): 0.018
REMARKS:				- I		petween sponsor and TXDOT. *** Amer	ay from FY 2019 to FY 2021 per agreemen Idment #APR-2019 - 4/05/19 - Modify

Description of Work to reflect changes made to the Advanced Funding Agreement with TXDOT. Reduces the length of sidewalks from 6.25 miles to 1.83 miles. *** Amendment #MAR-2018A - 3/23/18 - Delay to FY2019. *** Amendment #16 -10/28/16 - Add CSJ number.

Total Project Cost I	nformation:	Cost of	 ¦	Au	thorized Fund	ling by Catego	ry/Share:	Local	Funding
Preliminary Engineering: Right Of Way:	\$76,048 	Approved Phases:	5-CMAO:	Federal \$1,241,600	State	Regional	Local \$310,400	Contribution	By Category \$1,552,000
Construction:	\$1,552,000	\$1,552,000		•••					• •••=
Construction Engineering:	\$93,120		Funding by Share:	\$1,241,600			\$310,400		\$1,552,000
Contingencies:	\$155,200								
Indirects:	\$78,842								
Bond Financing:									
Total Project Cost:	\$1,955,210								

OLD VERSION

MPOID/CSJ: 17119/0912-72-397

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT S	PONSOR		YOE COST
HOUSTON	HARRIS	0912-72-397	CS	С	SOUTH HOUSTON		OUTH HOUSTON DATE: 08/2019		\$1,552,000
STREET:	SOUTH HOUST	ON ROADWAYS				MPO	PROJECT ID:	17119	
LIMITS FROM:	VA					FUNI	DING CATEGORY:	5	
LIMITS TO:	VA					MTP	REFERENCE:		
TIP DESCRIPTION:	6TH STREET FR	OM TEXAS AVENUE	TO AVENUE	G, 8TH STREET	ONS OF CITY-OWNED ROA FROM AVENUE N TO AVE TET FROM AVENUE N TO A	NUE G,	(KG/DAY): 0.076	VOC (KG	;/DAY): 0.018

REMARKS:

Project History: Amendment #APR-2019 - 4/05/19 - Modify Description of Work to reflect changes made to the Advanced Funding Agreement with TXDOT. Reduces the length of sidewalks from 6.25 miles to 1.83 miles. *** Amendment #MAR-2018A - 3/23/18 -Delay to FY2019. *** Amendment #16 - 10/28/16 - Add CSJ number.

Total Project Cost I	nformation:	Cost of		Au	thorized Fund	ling by Catego	ory/Share:	Local	Funding
Preliminary Engineering: Right Of Way:	\$76,048 	Approved Phases:	5-CMAO:	Federal \$1.241.600	State	Regional	Local \$310,400	Contribution	By Category \$1,552,000
Construction:	\$1,552,000	\$1,552,000		.,					. ,
Construction Engineering:	\$93,120		Funding by Share:	\$1,241,600			\$310,400		\$1,552,000
Contingencies:	\$155,200								
Indirects:	\$78,842								
Bond Financing:									
Total Project Cost:	\$1,955,210								

HOUSTON-GALVESTON MPO

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SEPTEMBER 2019 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION

MPOID/C	SJ: 17132/NA									FY 2020
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	Р	ROJECT SPON	SOR		YOE COST
HOUSTON	MONTGOMERY		CS	С	CONROE	С	ITY OF CONROE			\$2,208,770
STREET:	CITY OF CONROE						REV DATE: MPO PROJ		17132	
LIMITS FROM:	VA						-	CATEGORY:	3	
	VA						MTP REFER		0	
TIP DESCRIPTION:	CONSTRUCT SIDEWA CAMELOT ST AND W			, SGT. ED HO	OLCOMB BLVD, RIVER	POINTE DR	ι,			
REMARKS:					Project History:	5/25/18 - I Add to the	Programmed in the e TIP. Sponsor is se	e 2019-2022 TIP. eeking federal act	FY 2020. *** Amer *** Amendment #F ions including prote rsement (FTA LON	EB-2017 - 2/24/17 - ction of local
Total Proje	ct Cost Information:	Cost of			Autho	rized Fund	ding by Catego	ory/Share:	Local	Funding
Preliminary Engine Right Of Way:	eering: \$108,230	Approved Phases:	3-LOCAL		Federal	State	Regional	Local \$2,208,770	Contribution	By Category \$2,208,770
Construction:	\$2,208,770	\$2,208,770		•				\$2,200,770		\$2,200,770
Construction Eng	neering: \$132,526		Funding by	y Share:				\$2,208,770		\$2,208,770
Contingencies:	\$220,877									
Indirects:	\$112,206									
Bond Financing:		I								
Total Project C	ost: \$2,782,608									
OLD VERSI	ON									
MPOID/C	SJ: 17132/NA									FY 2019
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	Р	ROJECT SPON	SOR		YOE COST
HOUSTON	MONTGOMERY		CS	С	CONROE		CITY OF CONRO			\$2,208,770
STREET:	CITY OF CONROE						REV DATE: MPO PROJ		17132	

LIMITS TO: VA TIP CONSTRUCT SIDEWALKS ALONG SILVERDALE DR, SGT. ED HOLCOMB BLVD, RIVER POINTE DR,

DESCRIPTION: CAMELOT ST AND WESTVIEW BLVD.

VA

LIMITS FROM:

REMARKS:

Project History:	Amendment #1 - 5/25/18 - Programmed in the 2019-2022 TIP. *** Amendment #FEB-2017 - 2/24/17 - Add to the TIP. Sponsor is seeking federal actions including protection of local investment for possible future federal reimbursement (FTA LONP).

FUNDING CATEGORY:

MTP REFERENCE:

3

Total Project Cost I	nformation:	Cost of		Au	thorized Func	ling by Categ	ory/Share:	Local	Funding
Preliminary Engineering: Right Of Way:	\$108,230	Approved Phases:	3-LOCAL:	Federal	State	Regional	Local \$2,208,770	Contribution	By Category \$2,208,770
Construction:	\$2,208,770	\$2,208,770							
Construction Engineering:	\$132,526		Funding by Share:				\$2,208,770		\$2,208,770
Contingencies:	\$220,877								
Indirects:	\$112,206								
Bond Financing:									
Total Project Cost:	\$2,782,608								

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SEPTEMBER 2019 MODIFICATIONS AND PREVIEWS

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	Р	ROJECT SPONS	OR		YOE COST
HOUSTON	MULTIPLE	0912-00-569	VA	С	NONE	M	ETRO			\$3,750,000
							REV DATE:	11/2019	171.40	
STREET:	HOUSTON-GAL	LVESTON TMA							17140	
LIMITS FROM:	VA							CATEGORY:	7	
LIMITS TO: TIP	VA						MTP REFER	ENCE:		
DESCRIPTION:	REGIONAL VAN	NPOOL: STP FY 2020								
REMARKS:					Project History:		nt #SEP-2019A - 9/			
	ct Cost Informa		- -		Autho	rized Fund	ding by Catego	rv/Share:		
Preliminary Engin		Approved			Federal	State		Local	Local	Funding
Right Of Way:		Phases:	7-STBG:		\$3,000,000		Regional	\$750,000	Contribution	By Category \$3,750,000
Construction:	\$3,75	50,000 \$3,750,000								
Construction Eng	ineering:		Funding by	Share:	\$3,000,000			\$750,000		\$3,750,000
Contingencies:										
Indirects:										
Bond Financing:										
	.,	0,000								
OLD VERSI	.,	<i>.</i>								FY 202
OLD VERSI MPOID/C	ON	<i>.</i>	HWY	PHASE	СІТҮ	P	ROJECT SPONS	SOR		FY 202 YOE COST
OLD VERSI MPOID/C	ON SJ: 17140/0	912-00-569	HWY VA	PHASE C	CITY NONE	Ρ	ROJECT SPONS H-GAC	GOR		
OLD VERSI MPOID/C DISTRICT HOUSTON	ON SJ: 17140/0 COUNTY MULTIPLE	0912-00-569 Csj 0912-00-569				Р	H-GAC REV DATE:	08/2019		YOE COST
OLD VERSI MPOID/C DISTRICT HOUSTON STREET:	ON SJ: 17140/0 COUNTY MULTIPLE HOUSTON-GAL	0912-00-569 Csj 0912-00-569				Ρ	H-GAC REV DATE: MPO PROJE	08/2019 CT ID:	17140	YOE COST
OLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM:	ON SJ: 17140/0 COUNTY MULTIPLE HOUSTON-GAL VA	0912-00-569 Csj 0912-00-569				Ρ	H-GAC REV DATE: MPO PROJE FUNDING (08/2019 ECT ID: CATEGORY:	17140 7	YOE COST
OLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO:	ON SJ: 17140/0 COUNTY MULTIPLE HOUSTON-GAL VA VA	0912-00-569 CSJ 0912-00-569 LVESTON TMA				P	H-GAC REV DATE: MPO PROJE	08/2019 ECT ID: CATEGORY:		YOE COST
OLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP	ON SJ: 17140/0 COUNTY MULTIPLE HOUSTON-GAL VA VA	0912-00-569 Csj 0912-00-569				Р	H-GAC REV DATE: MPO PROJE FUNDING (08/2019 ECT ID: CATEGORY:		YOE COST
MPOID/C DISTRICT HOUSTON STREET:	ON SJ: 17140/0 COUNTY MULTIPLE HOUSTON-GAL VA VA	0912-00-569 CSJ 0912-00-569 LVESTON TMA				Amendme	H-GAC REV DATE: MPO PROJE FUNDING (MTP REFER	08/2019 :CT ID: CATEGORY: ENCE:	7	YOE COST \$3,750,000
OLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	ON SJ: 17140/0 COUNTY MULTIPLE HOUSTON-GAL VA VA REGIONAL VAN	0912-00-569 <u>CSJ</u> 0912-00-569 LVESTON TMA NPOOL: STP FY 2020			NONE Project History:	Amendme funding.	H-GAC REV DATE: MPO PROJE FUNDING (MTP REFER nt #22 - 12/16/16 -	08/2019 :CT ID: CATEGORY: ENCE: - Program FYs 20	7	YOE COST \$3,750,000
OLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Proje	ON SJ: 17140/0 COUNTY MULTIPLE HOUSTON-GAL VA VA REGIONAL VAN	CSJ 0912-00-569 0912-00-569 LVESTON TMA NPOOL: STP FY 2020			NONE Project History: Autho	Amendme funding.	H-GAC REV DATE: MPO PROJE FUNDING (MTP REFER	08/2019 :CT ID: CATEGORY: ENCE: - Program FYs 20	7	YOE COST \$3,750,000
OLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Proje Preliminary Engin	ON SJ: 17140/0 COUNTY MULTIPLE HOUSTON-GAL VA VA REGIONAL VAN	0912-00-569 <u>CSJ</u> 0912-00-569 LVESTON TMA NPOOL: STP FY 2020	VA 		NONE Project History: Autho Federal	Amendme funding.	H-GAC REV DATE: MPO PROJE FUNDING (MTP REFER ant #22 - 12/16/16 - ding by Catego Regional	08/2019 ECT ID: CATEGORY: ENCE: Program FYs 20 r ry/Share: Local	7 019 and 2020 Air Qu	YOE COST \$3,750,000 Hality Program Funding By Category
OLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Proje Preliminary Engin Right Of Way:	ON SJ: 17140/0 COUNTY MULTIPLE HOUSTON-GAL VA VA REGIONAL VAN Ct Cost Informa	D912-00-569 CSJ 0912-00-569 LVESTON TMA NPOOL: STP FY 2020 Ition: Cost of Approved			NONE Project History: Autho	Amendme funding. rized Fund	H-GAC REV DATE: MPO PROJE FUNDING (MTP REFERI ant #22 - 12/16/16 -	08/2019 CT ID: CATEGORY: ENCE: Program FYs 20	7 019 and 2020 Air Qu Local	YOE COST \$3,750,000 Hality Program Funding By Category
OLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Proje Preliminary Engin Right Of Way: Construction:	ON SJ: 17140/0 COUNTY MULTIPLE HOUSTON-GAL VA VA REGIONAL VAN ct Cost Informa eering: \$3.75	D912-00-569 CSJ 0912-00-569 LVESTON TMA JPOOL: STP FY 2020 Approved Approved Phases:	VA 	C	NONE Project History: Autho Federal	Amendme funding. rized Fund	H-GAC REV DATE: MPO PROJE FUNDING (MTP REFER ant #22 - 12/16/16 - ding by Catego Regional	08/2019 ECT ID: CATEGORY: ENCE: Program FYs 20 r ry/Share: Local	7 019 and 2020 Air Qu Local	YOE COST \$3,750,000 uality Program Funding By Category \$3,750,000
OLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	ON SJ: 17140/0 COUNTY MULTIPLE HOUSTON-GAL VA VA REGIONAL VAN ct Cost Informa eering: \$3.75	OP12-00-569 CSJ 0912-00-569 .VESTON TMA VPOOL: STP FY 2020 .ttion: Cost of Approved Phases: Approved Phases: \$3,750,000	VA 7-STBG:	C	NONE Project History: Autho Federal \$3,000,000	Amendme funding. rized Func State 	H-GAC REV DATE: MPO PROJE FUNDING (MTP REFER ant #22 - 12/16/16 - ding by Catego Regional	08/2019 CT ID: CATEGORY: ENCE: Program FYs 20 Pry/Share: Local \$750,000	7 019 and 2020 Air Qu Local Contribution 	YOE COST \$3,750,000 uality Program Funding
OLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Proje Preliminary Engin Right Of Way: Construction: Construction Eng	ON SJ: 17140/0 COUNTY MULTIPLE HOUSTON-GAL VA VA REGIONAL VAN ct Cost Informa eering: \$3.75	OPI2-00-569 CSJ 0912-00-569 UPOOL: STP FY 2020 ution: Cost of Approved Phases: 50,000 \$3,750,000	VA 7-STBG:	C	NONE Project History: Autho Federal \$3,000,000	Amendme funding. rized Func State 	H-GAC REV DATE: MPO PROJE FUNDING (MTP REFER ant #22 - 12/16/16 - ding by Catego Regional	08/2019 CT ID: CATEGORY: ENCE: Program FYs 20 Pry/Share: Local \$750,000	7 019 and 2020 Air Qu Local Contribution 	YOE COST \$3,750,000 uality Program Funding By Category \$3,750,000
OLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Proje Preliminary Engin Right Of Way: Construction: Construction Eng Contingencies:	ON SJ: 17140/0 COUNTY MULTIPLE HOUSTON-GAL VA VA REGIONAL VAN ct Cost Informa eering: \$3.75	OPI2-00-569 CSJ 0912-00-569 UPOOL: STP FY 2020 ution: Cost of Approved Phases: 50,000 \$3,750,000	VA 7-STBG:	C	NONE Project History: Autho Federal \$3,000,000	Amendme funding. rized Func State 	H-GAC REV DATE: MPO PROJE FUNDING (MTP REFER ant #22 - 12/16/16 - ding by Catego Regional	08/2019 CT ID: CATEGORY: ENCE: Program FYs 20 Pry/Share: Local \$750,000	7 019 and 2020 Air Qu Local Contribution 	YOE COST \$3,750,000 uality Program Funding By Category \$3,750,000

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SEPTEMBER 2019 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION

MPOID/C	SJ: 17141/0	912-00-568								FY 2020
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	Р	ROJECT SPONS	OR		YOE COST
HOUSTON	MULTIPLE	0912-00-568	VA	С	NONE	M	<mark>ETRO</mark> REV DATE:	11/2019		\$1,250,000
STREET:	HOUSTON-GAI	VESTON TMA					MPO PROJE	CT ID:	17141	
LIMITS FROM:	VA						FUNDING C	ATEGORY:	5	
LIMITS TO:	VA						MTP REFERE	NCE:		
TIP DESCRIPTION:	REGIONAL VAN	NPOOL: CMAQ FY 20	020				NOx (KG/D	AY): 16.5	VOC (KG/D/	AY): 3.41
REMARKS:					Project Histor			-	sponsor from H-GA 019 and 2020 Air Qu	
•	ct Cost Informa				Auth	orized Fund	ding by Catego	y/Share:	Local	Funding
Preliminary Engine Right Of Way:	-	Approved Phases:	5-CMAQ:		Federal \$1,250,000	State 	Regional	Local	Contribution	By Category \$1,250,000
Construction:		50,000 \$1,250,00			¢1.250.000					¢1.250.000
Construction Eng	ineering:		Funding by S	Share:	\$1,250,000					\$1,250,000
Contingencies:										
Indirects:										
Bond Financing:										

Total Project Cost: OLD VERSION

MPOID/CSJ: 17141/0912-00-568

\$1,250,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	P	ROJECT SPONS	SOR		YOE COST
HOUSTON	MULTIPLE	0912-00-568	VA	С	NONE		H-GAC REV DATE:	08/2019		\$1,250,000
STREET:	HOUSTON-GA	ALVESTON TMA					MPO PROJI	ECT ID:	17141	
LIMITS FROM:	VA						FUNDING	CATEGORY:	5	
LIMITS TO:	VA						MTP REFER	ENCE:		
TIP DESCRIPTION:	REGIONAL VA	NPOOL: CMAQ FY	2020				NOx (KG/I	DAY): 16.5	VOC (KG/DA	Y): 3.41
REMARKS:					Project Histo	ory: Amendme funding.	ent #22 - 11/18/16	- Program FYs 2	019 and 2020 Air Qu	ality Program
Total Proje	ct Cost Inform		1	4	Au	thorized Fun	ding by Catego	ory/Share:	Local	Funding
Preliminary Engin	eering:	Appro	1		Federal	State	Regional	Local	Contribution	By Category
Right Of Way:	<u>م</u>	Phase	5-CMAQ:		\$1,250,000					\$1,250,000
Construction: Construction Eng		250,000 \$1,250 , 	Funding by S	hare:	\$1,250,000					\$1,250,000
Contingencies:			<i>c ,</i>							
Indirects:			1							
Indirects: Bond Financing:										

FY 2020

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SEPTEMBER 2019 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION

DISTRICT	COUNTY	CSJ	HWY P	HASE	CITY	PI	ROJECT SPONSO	R		YOE COST
HOUSTON	HARRIS	0912-72-536	CR	С	HOUSTON	HA	ARRIS COUNTY			\$3,538,360
							REV DATE:	11/2019		
STREET:	INDEPENDENCE PKV	VY.					MPO PROJEC		17149	
LIMITS FROM:	NORTH LANDING						FUNDING CA		10	
LIMITS TO:	SOUTH LANDING						MTP REFEREN	ICE:		
TIP DESCRIPTION:	REHABILITATION OF MATERIALS/SYSTEMS									
REMARKS:					Project History:	Amendmer to perman Program Ly	nt #SEP-2019A - 9/27 nt #DEC-2018A - 12/ ent CSJ number, 0912 ynchburg Ferry Rehat 'am funding.	/21/18 - Updat 2-72-536. *** /	; te planning CSJ numb Amendment #DEC-2	per, 0912-72-900, 2017 - 12/15/17 -
Total Proje	t Cost Information	Cost of			Author	ized Fund	ling by Category	/Share:	Local	Funding
Preliminary Engine	ering: \$173,380				Federal	State	Regional	Local	Contribution	By Category
Right Of Way:	 \$2,5,0,5,0,0,0,0,0,0,0,0,0,0,0,0,0,0,0,0,		10-MISC:		\$2,830,688			\$707,672		\$3,538,360
Construction:	\$3,538,360				\$2,830,688			\$707,672		#2 E20 240
Construction Engi			Funding by Sha	are:	Φ Ζ,Ο 3 U,688			⊅/0/,6/2		\$3,538,360
Contingencies:	\$353,836									
Indirects:	\$179,749									
Bond Financing: Total Project C		-								
OLD VERSI	ON									
										FY 2019
	SJ: 17149/0912	2-12-530								
	SJ: 17149/0912	CSJ	HWY P	HASE	CITY	PI	ROJECT SPONSO	R		YOE COST
MPOID/C	COUNTY		HWY P CR	HASE C	CITY HOUSTON		HARRIS COUNTY			YOE COST \$3,538,360
MPOID/C	COUNTY	CSJ		-	-		-	08/2019	17149	

REHABILITATION OF EXISTING FERRY AND BERTHING FACILITIES. INTEGRATE NEW TIP DESCRIPTION: MATERIALS/SYSTEMS TO EXTEND SERVICE LIFE OF COMPONENTS.

south landing

LIMITS TO:

REMARKS:				Project Histo	to perman Program L	ent CSJ number, 0	912-72-536. *** A	e planning CSJ numb Amendment #DEC-7 nprovement Project	2017 - 12/15/17 -
Total Project Cost In	formation:	Cost of		Au	thorized Fund	ling by Catego	ory/Share:	Local	Funding
Preliminary Engineering: Right Of Way:	\$173,380	Approved Phases:	10-MISC:	Federal \$2.830.688	State	Regional	Local \$707.672	Contribution	By Category \$3,538,360
Construction:	\$3,538,360	\$3,538,360	10-1113C.	ψ2,030,000			<i>\$101,012</i>		\$5,550,500
Construction Engineering:	\$212,302		Funding by Share:	\$2,830,688			\$707,672		\$3,538,360

MTP REFERENCE:

Contingencies: \$353,836 \$179,749 Indirects: Bond Financing: ---\$4,457,626 **Total Project Cost:**

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SEPTEMBER 2019 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION

F

DISTRICT	COUNTY	CSJ	HWY PHA	SE CITY	PF	ROJECT SPONS	OR		YOE COST
HOUSTON	MONTGOMERY		VA T	CONROE	CI	TY OF CONROE REV DATE:	11/2019		\$237,532
STREET:	CITY OF CONROE					MPO PROJE	ECT ID:	17150	
LIMITS FROM:	VA					FUNDING	CATEGORY:	5307	
LIMITS TO:	VA					MTP REFER	ENCE:		
					r				
	TRANSPORTATION IM	PROVEMENTS	OR CONROE: FY 20		· 				
	TRANSPORTATION IM	PROVEMENTS	OR CONROE: FY 20	Project His	tory: Amendmer #SEP-2018		m the City of Co	FY 2020. *** Amen onroe Program of Pi	
REMARKS:	TRANSPORTATION IM	Cost of		Project His	tory: Amendmer #SEP-2018	- 9/28/18 - Progra ons 5307 and 5339.	m the City of Co	onroe Program of Pi	rojects for FY 201
Preliminary Engine	t Cost Information:	Cost of Approved		Project His	tory: Amendmer #SEP-2018 FTA Sectio	- 9/28/18 - Progra ons 5307 and 5339.	m the City of Co		rojects for FY 201 Funding
REMARKS: Total Projec Preliminary Engine Right Of Way:	ct Cost Information:	Cost of Approved Phases:	OR CONROE: FY 20	Project His	tory: Amendmer #SEP-2018 FTA Sectio uthorized Fund	- 9/28/18 - Progra ons 5307 and 5339. ling by Catego	m the City of Co	nroe Program of Pr Local	rojects for FY 201
REMARKS: Total Projec Preliminary Engine Right Of Way: Construction:	t Cost Information: eering: \$237,532	Cost of Approved		Project His A Federal \$190,026	tory: Amendmer #SEP-2018 FTA Sectio uthorized Fund State	- 9/28/18 - Progra ons 5307 and 5339. Iing by Catego Regional	m the City of Co pry/Share: Local \$47,506	nroe Program of Pr Local Contribution 	Funding By Category \$237,532
REMARKS: Total Projec Preliminary Engine Right Of Way: Construction: Construction Engin	t Cost Information: eering: \$237,532	Cost of Approved Phases:		Project His Federal \$190,026	tory: Amendmer #SEP-2018 FTA Sectio uthorized Fund State	- 9/28/18 - Progra ons 5307 and 5339. Iing by Catego Regional	m the City of Co pry/Share: Local	nroe Program of Pr Local Contribution	rojects for FY 201 Funding By Category
REMARKS: Total Project Preliminary Engine Right Of Way: Construction: Construction Engin Contingencies:	t Cost Information: eering: \$237,532	Cost of Approved Phases:	Sec. 5307:	Project His Federal \$190,026	tory: Amendmer #SEP-2018 FTA Sectio uthorized Fund State	- 9/28/18 - Progra ons 5307 and 5339. Iing by Catego Regional	m the City of Co pry/Share: Local \$47,506	nroe Program of Pr Local Contribution 	Funding By Category \$237,532
REMARKS: Total Project Preliminary Engine Right Of Way: Construction: Construction Engin Contingencies: Indirects:	tet Cost Information: eering: \$237,532 neering:	Cost of Approved Phases:	Sec. 5307:	Project His Federal \$190,026	tory: Amendmer #SEP-2018 FTA Sectio uthorized Fund State	- 9/28/18 - Progra ons 5307 and 5339. Iing by Catego Regional	m the City of Co pry/Share: Local \$47,506	nroe Program of Pr Local Contribution 	Funding By Category \$237,532
REMARKS: Total Project Preliminary Engine Right Of Way: Construction: Construction Engin Contingencies:	t Cost Information: eering: \$237,532 neering: 	Cost of Approved Phases:	Sec. 5307:	Project His Federal \$190,026	tory: Amendmer #SEP-2018 FTA Sectio uthorized Fund State	- 9/28/18 - Progra ons 5307 and 5339. Iing by Catego Regional	m the City of Co pry/Share: Local \$47,506	nroe Program of Pr Local Contribution 	Funding By Category \$237,532

								-
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR		YOE COST
HOUSTON	MONTGOMERY		VA	Т	CONROE	CITY OF CONROE REV DATE: 08/2019		\$237,532
STREET:	CITY OF CONROE					MPO PROJECT ID:	17150	
LIMITS FROM:	VA					FUNDING CATEGORY:	5307	
LIMITS TO:	VA					MTP REFERENCE:		
TIP	CAPITAL EXPENDIT	URES FOR PU	BLIC TRANSPO	RTATION, AND)/OR ASSOCIATED			
DESCRIPTION:	TRANSPORTATION	I IMPROVEMEI	NTS FOR CONR	OE: FY 2017 AP	PORTIONMENT			
				Ē				

REMARKS:				Project Hist	· ·	ent #SEP-2018 - 9/2 or FY 2017 FTA Se	0	he City of Conroe I 3339.	Program of
Total Project Cost Ir	nformation:	Cost of		Au	thorized Fund	ding by Catego	ory/Share:	Local	Funding
Preliminary Engineering:		Approved		Federal	State	Regional	Local	Contribution	By Category
Right Of Way:		Phases:	Sec. 5307:	\$190.026			\$47,506		\$237,532
Construction:	\$237,532	\$237,532		•••••			4 1-		4 , 4
Construction Engineering:			Funding by Share:	\$190,026			\$47,506		\$237,532
Contingencies:									
Indirects:									
Bond Financing:									
Total Project Cost:	\$237,532								

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SEPTEMBER 2019 MODIFICATIONS AND PREVIEWS

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	Р	ROJECT SPONS	OR		YOE COST
HOUSTON	MONTGOMERY		VA	т	CONROE	C	ITY OF CONROE			\$403,676
STREET:	CITY OF CONROE						REV DATE: MPO PROJEC	11/2019 صريح	17151	
LIMITS FROM:	VA						FUNDING C		5307	
IMITS TO:	VA						MTP REFERE		5507	
ГІР	OPERATION EXPENDI	TURES FOR PU	BLIC TRANS	PORTATION I	FOR CONROE: FY 201	7				
DESCRIPTION:	APPORTIONMENT									
REMARKS:					Project History:	Amendme #SEP-2018 FTA Section	8 - 9/28/18 - Progran on 5307 and 5339.	7/19 - Delay to the City of Co	o FY 2020. *** Amen onroe Program of Pr	dment
	ct Cost Information:	Cost of	1		Autho		ling by Categor			Funding
Preliminary Engine	ering:	Approved			Federal	State	Regional	Local	Local Contribution	By Category
Right Of Way:	 \$402.474	Phases:	Sec. 530	7:	\$201,838			\$201,838		\$403,676
Construction:	\$403,676	\$403,676			\$201,838			\$201,838		\$403,676
Construction Engi Contingencies:	neering		Funding	by Share:	\$201,000			Ψ <u>2</u> 01,050		\$105,070
ndirects:										
Bond Financing:										
Total Project C	ost: \$403,676									
	ON									
	SJ: 17151/NA									FY 201
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	Р	ROJECT SPONS	OR		YOE COST
HOUSTON	MONTGOMERY		VA	т	CONROE		CITY OF CONRO			\$403,676
							REV DATE:	08/2019		
TREET:	CITY OF CONROE						MPO PROJEC		17151	
.IMITS FROM: .IMITS TO:	VA						FUNDING C		5307	
						7	MTP REFERE	NCE:		
TIP DESCRIPTION:	OPERATION EXPENDI APPORTIONMENT	TURES FOR PU	BLIC TRAINS	PORTATION	FOR CONROE: FT 201	/				
REMARKS:					Project History:		ent #SEP-2018 - 9/28 or FY 2017 FTA Sect			Program of
Total Proie	ct Cost Information:	Cost of	- 		Autho		ling by Categor			
			1				J , 8	•	Local	Funding
Preliminary Engine	ering:	Approved Phases:			Federal	State	Regional	Local	Contribution	By Categor

Total Project Cost In	formation:	Cost of		Au	thorized Fund	ling by Catego	ory/Share:	Local	Funding
Preliminary Engineering: Right Of Way:		Approved Phases:	Sec. 5307:	Federal \$201.838	State	Regional	Local \$201,838	Contribution	By Category \$403,676
Construction:	\$403,676	\$403,676		4201,000			+201,000		<i><i><i></i></i></i>
Construction Engineering:			Funding by Share:	\$201,838			\$201,838		\$403,676
Contingencies:									
Indirects:									
Bond Financing:									
Total Project Cost:	\$403,676								

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SEPTEMBER 2019 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PR	OJECT SPONS	OR		YOE COST
HOUSTON	MONTGOMERY	•	VA	Т	CONROE		Y OF CONROE			\$264,309
							REV DATE:	11/2019		
STREET:	CITY OF CONROE						MPO PROJE		17152	
LIMITS FROM:	VA						FUNDING C		5307	
LIMITS TO:	VA						MTP REFERE	NCE:		
TIP DESCRIPTION:	PLANNING EXPENDIT APPORTIONMENT	URES FOR PUB	LIC TRANSP	ORTATION F	OR CONROE: FY 2017					
REMARKS:					Project History:	#SEP-2018	t #SEP-2019A - 9/2	27/19 - Delay to	> FY 2020. *** Amen onroe Program of Pr	
Total Proje	ct Cost Information:	Cost of			Autho	rized Fund	ing by Catego	ry/Share:		
Preliminary Engine		Approved	i		Federal		• • •	•	Local	Funding
Right Of Way:		Phases:	Sec. 530)7.	\$211,447	State	Regional	Local \$52,862	Contribution	By Category \$264,309
Construction:	\$264,309	\$264,309	500.550	<i>.</i>	Ψ211,117			432,002		<i>420</i> 1,307
Construction Engi	neering:		Funding	by Share:	\$211,447			\$52,862		\$264,309
Contingencies:			Ū							
Indirects:										
Bond Financing:										
Total Project C	ost: \$264,309		į.							
OLD VERSI	ON		I							
MPOID/C	SJ: 17152/NA	CSI	HWY	PHASE	CITY	PR	OIECT SPONS	OR		
DISTRICT	SJ: 17152/NA	CSJ	HWY	PHASE	CITY		OJECT SPONS			FY 201 YOE COST
MPOID/C district houston	SJ: 17152/NA county montgomery	CSJ	HWY VA	PHASE T	CITY CONROE		CITY OF CONRO REV DATE:	E 08/2019		
MPOID/C district houston street:	SJ: 17152/NA COUNTY MONTGOMERY CITY OF CONROE	CSJ		_	-		CITY OF CONRO REV DATE: MPO PROJEC	E 08/2019 CT ID:	17152	YOE COST
MPOID/C district houston street:	SJ: 17152/NA county montgomery	CSJ		_	-		CITY OF CONRO REV DATE:	E 08/2019 CT ID:	17152 5307	YOE COST
MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM:	SJ: 17152/NA COUNTY MONTGOMERY CITY OF CONROE	CSJ		_	-		CITY OF CONRO REV DATE: MPO PROJEC	E 08/2019 CT ID: ATEGORY:		YOE COST
MPOID/C	SJ: 17152/NA COUNTY MONTGOMERY CITY OF CONROE VA	•	VA	Т	CONROE		CITY OF CONROL REV DATE: MPO PROJEC FUNDING C	E 08/2019 CT ID: ATEGORY:		YOE COST
MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP	SJ: 17152/NA COUNTY MONTGOMERY CITY OF CONROE VA VA PLANNING EXPENDIT	•	VA	Т	CONROE	(Amendmer	CITY OF CONRO REV DATE: MPO PROJEC FUNDING C MTP REFERE	E 08/2019 CT ID: CATEGORY: NCE: 3/18 - Program	5307 the City of Conroe F	YOE COST \$264,309
MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	SJ: 17152/NA COUNTY MONTGOMERY CITY OF CONROE VA VA PLANNING EXPENDIT APPORTIONMENT	•	VA	Т	CONROE OR CONROE: FY 2017 Project History:	Amendmer Projects for	CITY OF CONRO REV DATE: MPO PROJEC FUNDING C MTP REFERE MT#SEP-2018 - 9/28 FY 2017 FTA Sec	E 08/2019 CT ID: CATEGORY: NCE: 8/18 - Program tions 5307 and	5307 the City of Conroe F 5339.	YOE COST \$264,309
MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project	SJ: 17152/NA COUNTY MONTGOMERY CITY OF CONROE VA VA PLANNING EXPENDIT APPORTIONMENT	URES FOR PUB	VA	Т	CONROE OR CONROE: FY 2017 Project History: Author	Amendmer Projects for rized Fund	CITY OF CONRO REV DATE: MPO PROJEC FUNDING C MTP REFERE t #SEP-2018 - 9/26 FY 2017 FTA Sector	E 08/2019 CT ID: ATEGORY: NCE: 8/18 - Program tions 5307 and cy/Share:	5307 the City of Conroe F 5339. Local	YOE COST \$264,309 Program of Funding
MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	SJ: 17152/NA COUNTY MONTGOMERY CITY OF CONROE VA VA PLANNING EXPENDIT APPORTIONMENT	URES FOR PUB	VA LIC TRANSP	T PORTATION F	CONROE OR CONROE: FY 2017 Project History: Author Federal	Amendmer Projects for	CITY OF CONRO REV DATE: MPO PROJEC FUNDING C MTP REFERE MT #SEP-2018 - 9/28 FY 2017 FTA Sec	E 08/2019 CT ID: CATEGORY: NCE: 3/18 - Program tions 5307 and cy/Share: Local	5307 the City of Conroe F 5339.	YOE COST \$264,309 Program of Funding By Category
MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Projec Preliminary Engine	SJ: 17152/NA COUNTY MONTGOMERY CITY OF CONROE VA VA PLANNING EXPENDIT APPORTIONMENT CT Cost Information: pering:	URES FOR PUB Cost of Approved	VA	T PORTATION F	CONROE OR CONROE: FY 2017 Project History: Author	Amendmer Projects for rized Fund State	CITY OF CONRO REV DATE: MPO PROJEC FUNDING C MTP REFERE t #SEP-2018 - 9/26 FY 2017 FTA Sector	E 08/2019 CT ID: ATEGORY: NCE: 8/18 - Program tions 5307 and cy/Share:	5307 the City of Conroe F 5339. Local	YOE COST \$264,309 Program of Funding
MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Projec Preliminary Engine Right Of Way: Construction:	SJ: 17152/NA COUNTY MONTGOMERY CITY OF CONROE VA VA PLANNING EXPENDIT APPORTIONMENT Ct Cost Information: tering: 5264,309	URES FOR PUB Cost of Approved Phases:	VA LIC TRANSP Sec. 530	T PORTATION F	CONROE OR CONROE: FY 2017 Project History: Author Federal	Amendmer Projects for rized Fund State	CITY OF CONRO REV DATE: MPO PROJEC FUNDING C MTP REFERE t #SEP-2018 - 9/26 FY 2017 FTA Sector	E 08/2019 CT ID: CATEGORY: NCE: 3/18 - Program tions 5307 and cy/Share: Local	5307 the City of Conroe F 5339. Local	YOE COST \$264,309 Program of Funding By Category
MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Projec Preliminary Engine Right Of Way:	SJ: 17152/NA COUNTY MONTGOMERY CITY OF CONROE VA VA PLANNING EXPENDIT APPORTIONMENT Ct Cost Information: tering: 5264,309	URES FOR PUB Cost of Approved Phases:	VA LIC TRANSP Sec. 530	T PORTATION F	CONROE OR CONROE: FY 2017 Project History: Author Federal \$211,447	Amendmer Projects for rized Fund State 	CITY OF CONRO REV DATE: MPO PROJEC FUNDING C MTP REFERE t #SEP-2018 - 9/26 FY 2017 FTA Sector	E 08/2019 CT ID: CT ID: ATEGORY: NCE: 3/18 - Program tions 5307 and cy/Share: Local \$52,862	5307 the City of Conroe F 5339. Local Contribution	YOE COST \$264,309 Program of Funding By Category \$264,309
MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Projee Preliminary Engine Right Of Way: Construction: Construction Engi Contingencies:	SJ: 17152/NA COUNTY MONTGOMERY CITY OF CONROE VA VA PLANNING EXPENDIT APPORTIONMENT Ct Cost Information: tering: 5264,309	URES FOR PUB Cost of Approved Phases:	VA LIC TRANSP Sec. 530	T PORTATION F	CONROE OR CONROE: FY 2017 Project History: Author Federal \$211,447	Amendmer Projects for rized Fund State 	CITY OF CONRO REV DATE: MPO PROJEC FUNDING C MTP REFERE t #SEP-2018 - 9/26 FY 2017 FTA Sector	E 08/2019 CT ID: CT ID: ATEGORY: NCE: 3/18 - Program tions 5307 and cy/Share: Local \$52,862	5307 the City of Conroe F 5339. Local Contribution	YOE COST \$264,309 Program of Funding By Category \$264,309
MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Projee Preliminary Engine Right Of Way: Construction: Engi	SJ: 17152/NA COUNTY MONTGOMERY CITY OF CONROE VA VA PLANNING EXPENDIT APPORTIONMENT Ct Cost Information: tering: 5264,309	URES FOR PUB Cost of Approved Phases:	VA LIC TRANSP Sec. 530	T PORTATION F	CONROE OR CONROE: FY 2017 Project History: Author Federal \$211,447	Amendmer Projects for rized Fund State 	CITY OF CONRO REV DATE: MPO PROJEC FUNDING C MTP REFERE t #SEP-2018 - 9/26 FY 2017 FTA Sector	E 08/2019 CT ID: CT ID: ATEGORY: NCE: 3/18 - Program tions 5307 and cy/Share: Local \$52,862	5307 the City of Conroe F 5339. Local Contribution	YOE COST \$264,309 Program of Funding By Category \$264,309

\$264,309

Total Project Cost:

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PROPOSI	ED VE	RSION
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DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PI	ROJECT SPONSO	DR		YOE COST
HOUSTON	MONTGOMERY		VA	Т	CONROE	Cl	TY OF CONROE REV DATE:	11/2019		\$69,214
STREET:	CITY OF CONROE						MPO PROJEC		17153	
LIMITS FROM:	VA						FUNDING C	ATEGORY:	5339	
LIMITS TO:	VA						MTP REFERE			
TIP	CAPITAL EXPENDITU	RES FOR PUBLIC		RTATION: FY 2	2017 FTA 5339					
DESCRIPTION:										
REMARKS:					Project History:	#SEP-2018			o FY 2020. *** Amen onroe Program of Pi	
Total Proie	ct Cost Information:	Cost of	- 		Autho	rized Fund	ling by Categor	v/Share:		
Preliminary Engine		Approved			Federal	State	Regional	Local	Local Contribution	Funding
Right Of Way:			Sec. 533	39:	\$55,371			\$13,843	Contribution	By Category \$69,214
Construction:	\$69,214	\$69,214								
Construction Engi	neering:	-	Funding	by Share:	\$55,371			\$13,843		\$69,214
Contingencies:										
Indirects:										
		•								
	6/0 0 L									
Total Project C OLD VERSI	ON									
Total Project C OLD VERSI										FY 201
	ON	CSJ	HWY	PHASE	CITY	PI	ROJECT SPONSO	DR		FY 201 YOE COST
Total Project C OLD VERSI MPOID/C	on SJ: 17153/NA		нwy VA	PHASE	CITY CONROE		CITY OF CONROE			
Total Project C OLD VERSI MPOID/C DISTRICT HOUSTON	ON SJ: 17153/NA COUNTY MONTGOMERY			-	-		CITY OF CONROE REV DATE:	08/2019	17153	YOE COST
Total Project C OLD VERSI MPOID/C DISTRICT HOUSTON STREET:	ON SJ: 17153/NA COUNTY MONTGOMERY CITY OF CONROE			-	-		CITY OF CONROE REV DATE: MPO PROJEC	08/2019 07 ID:	17153	YOE COST
Total Project C OLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM:	ON SJ: 17153/NA COUNTY MONTGOMERY CITY OF CONROE VA			-	-		CITY OF CONROE REV DATE: MPO PROJEC FUNDING C	08/2019 TID: ATEGORY:	17153 5339	YOE COST
Total Project C OLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO:	ON SJ: 17153/NA COUNTY MONTGOMERY CITY OF CONROE VA VA	CSJ	VA	Т	CONROE		CITY OF CONROE REV DATE: MPO PROJEC	08/2019 TID: ATEGORY:		YOE COST
Total Project C OLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP	ON SJ: 17153/NA COUNTY MONTGOMERY CITY OF CONROE VA	CSJ	VA	Т	CONROE		CITY OF CONROE REV DATE: MPO PROJEC FUNDING C	08/2019 TID: ATEGORY:		YOE COST
Total Project C OLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO:	ON SJ: 17153/NA COUNTY MONTGOMERY CITY OF CONROE VA VA	CSJ	VA	Т	CONROE	Amendmen	CITY OF CONROE REV DATE: MPO PROJEC FUNDING C. MTP REFEREI	: 08/2019 CT ID: ATEGORY: NCE: /18 - Program 1	5339 the City of Conroe I	YOE COST \$69,214
Total Project C OLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	ON SJ: 17153/NA COUNTY MONTGOMERY CITY OF CONROE VA VA CAPITAL EXPENDITU	CSJ IRES FOR PUBLIC	VA	Т	CONROE 2017 FTA 5339 Project History :	Amendmen Projects fo	CITY OF CONROE REV DATE: MPO PROJEC FUNDING C MTP REFEREI nt #SEP-2018 - 9/28 r FY 2017 FTA Sect	08/2019 CT ID: ATEGORY: NCE: /18 - Program ions 5307 and	5339 the City of Conroe I 5339.	YOE COST \$69,214 Program of
Total Project C OLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	ON SJ: 17153/NA COUNTY MONTGOMERY CITY OF CONROE VA VA CAPITAL EXPENDITU	CSJ IRES FOR PUBLIC Cost of Approved	VA	Т	CONROE 2017 FTA 5339 Project History: Autho	Amendmei Projects fo rized Fund	CITY OF CONROE REV DATE: MPO PROJEC FUNDING C MTP REFEREN MTP REFEREN MTP REFEREN MTP 2017 FTA Sect Ing by Categor	08/2019 CT ID: ATEGORY: NCE: /18 - Program ions 5307 and y/Share:	5339 the City of Conroe I 5339. Local	YOE COST \$69,214 Program of Funding
Total Project C OLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project Preliminary Engine Right Of Way:	ON SJ: 17153/NA COUNTY MONTGOMERY CITY OF CONROE VA VA CAPITAL EXPENDITU	CSJ IRES FOR PUBLIC Cost of Approved Phases:	VA	T RTATION: FY 2	CONROE 2017 FTA 5339 Project History :	Amendmen Projects fo	CITY OF CONROE REV DATE: MPO PROJEC FUNDING C MTP REFEREI nt #SEP-2018 - 9/28 r FY 2017 FTA Sect	08/2019 CT ID: ATEGORY: NCE: /18 - Program ions 5307 and	5339 the City of Conroe I 5339.	YOE COST \$69,214 Program of
Total Project C OLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project Preliminary Engine Right Of Way: Construction:	ON SJ: 17153/NA COUNTY MONTGOMERY CITY OF CONROE VA VA CAPITAL EXPENDITU	CSJ RES FOR PUBLIC Cost of Approved Phases: \$69,214		T RTATION: FY 2	CONROE 2017 FTA 5339 Project History: Autho Federal \$55,371	Amendme Projects fo rized Fund State	CITY OF CONROE REV DATE: MPO PROJEC FUNDING C MTP REFEREN MTP REFEREN MTP REFEREN MTP 2017 FTA Sect Ing by Categor		5339 the City of Conroe I 5339. Local	YOE COST \$69,214 Program of Funding By Category \$69,214
Total Project C OLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Projec Preliminary Engine Right Of Way: Construction: Engi	ON SJ: 17153/NA COUNTY MONTGOMERY CITY OF CONROE VA VA CAPITAL EXPENDITU	CSJ RES FOR PUBLIC Cost of Approved Phases: \$69,214	VA C TRANSPOL	T RTATION: FY 2	CONROE 2017 FTA 5339 Project History: Autho Federal	Amendme Projects fo rized Fund State	CITY OF CONROE REV DATE: MPO PROJEC FUNDING C MTP REFEREN MTP REFEREN MTP REFEREN MTP 2017 FTA Sect Ing by Categor	08/2019 CT ID: ATEGORY: NCE: /18 - Program ions 5307 and y/Share: Local	5339 the City of Conroe I 5339. Local	YOE COST \$69,214 Program of Funding By Category
Total Project C OLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project Preliminary Engine Right Of Way: Construction Engi Contingencies:	ON SJ: 17153/NA COUNTY MONTGOMERY CITY OF CONROE VA VA CAPITAL EXPENDITU	CSJ RES FOR PUBLIC Cost of Approved Phases: \$69,214	VA C TRANSPOL	T RTATION: FY 2 39:	CONROE 2017 FTA 5339 Project History: Autho Federal \$55,371	Amendme Projects fo rized Fund State	CITY OF CONROE REV DATE: MPO PROJEC FUNDING C MTP REFEREN MTP REFEREN MTP REFEREN MTP 2017 FTA Sect Ing by Categor		5339 the City of Conroe I 5339. Local	YOE COST \$69,214 Program of Funding By Category \$69,214
Total Project C OLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project Preliminary Engine Right Of Way: Construction: Construction Engi	ON SJ: 17153/NA COUNTY MONTGOMERY CITY OF CONROE VA VA CAPITAL EXPENDITU	CSJ RES FOR PUBLIC Cost of Approved Phases: \$69,214	VA C TRANSPOL	T RTATION: FY 2 39:	CONROE 2017 FTA 5339 Project History: Autho Federal \$55,371	Amendme Projects fo rized Fund State	CITY OF CONROE REV DATE: MPO PROJEC FUNDING C MTP REFEREN MTP REFEREN MTP REFEREN MTP 2017 FTA Sect Ing by Categor		5339 the City of Conroe I 5339. Local	YOE COST \$69,214 Program of Funding By Category \$69,214

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PROPOSED VERSION

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	P	ROJECT SPONS	OR		YOE COST
HOUSTON	MULTIPLE	0912-00-599	VA	С	NONE	H	GAC REV DATE:	11/2019		\$5,100,000
STREET:	HOUSTON-GALV	ESTON TMA					MPO PROJE	CT ID:	18004	
LIMITS FROM:	VA						FUNDING	CATEGORY:	7	
LIMITS TO:	VA						MTP REFER	ENCE:		
DESCRIPTION:	INTERSECTION S.	AFETY AUDITS; AN	ND REGIONAL TRA	AVEL SURV	'EYS.					
REMARKS:					Project Histor	Amendme Goods Mo	nt #FEB-2019 - 2/2 vement Plan Updat	2/19 - Program p æ, SE Harris Cou	FY 2020 and clarify lanning studies Bun nty/SH 225 Sub-reg 1 federal; 1,020,000	dle#1: Regional ional Plan, Safety
	ct Cost Informati	ion: Cost of				Amendme Goods Mo Intersectio match.	nt #FEB-2019 - 2/2 vement Plan Updat	2/19 - Program p æ, SE Harris Cou el Surveys: \$5.1N	Ianning studies Bun Inty/SH 225 Sub-reg 1 federal; 1,020,000	dle#1: Regional ional Plan, Safety TDCs as the local
Total Proje Preliminary Engine		Approved	d			Amendme Goods Mo Intersectio match.	nt #FEB-2019 - 2/2 vement Plan Updat n Studies and Trav ling by Catego	2/19 - Program p æ, SE Harris Cou el Surveys: \$5.1N	ılanning studies Bun ınty/SH 225 Sub-reg 1 federal; 1,020,000 Local	dle#1: Regional ional Plan, Safety TDCs as the local Funding
Total Proje Preliminary Engine Right Of Way:	eering:	Approved	d 7-STBG:		Aut	Amendme Goods Mo Intersectio match.	nt #FEB-2019 - 2/2 vement Plan Upda n Studies and Trav	2/19 - Program p ee, SE Harris Cou el Surveys: \$5.1N ry/Share:	Ianning studies Bun Inty/SH 225 Sub-reg 1 federal; 1,020,000	dle#1: Regional ional Plan, Safety TDCs as the local
Total Proje Preliminary Engine Right Of Way: Construction:	eering: \$5,100	Approved	d 7-STBG:		Aut Federal \$5,100,000	Amendme Goods Mo Intersectio match. Torrized Func State	nt #FEB-2019 - 2/2 vement Plan Updat n Studies and Trav ling by Catego Regional	2/19 - Program p ee, SE Harris Cou el Surveys: \$5.1M ry/Share: Local	lanning studies Bun Inty/SH 225 Sub-reg 1 federal; 1,020,000 Local Contribution	dle#1: Regional ional Plan, Safety TDCs as the local Funding By Category \$5,100,000
Total Projec Preliminary Engine Right Of Way: Construction: Construction Engi	eering: \$5,100	Approved Phases: 0,000 \$5,100,00	d 7-STBG:	hare:	Auti Federal	Amendme Goods Mo Intersectio match. Torrized Func State	nt #FEB-2019 - 2/2 vement Plan Updat n Studies and Trav ling by Catego Regional	2/19 - Program p ee, SE Harris Cou el Surveys: \$5.1M ry/Share: Local	lanning studies Bun Inty/SH 225 Sub-reg 1 federal; 1,020,000 Local Contribution	dle#1: Regional ional Plan, Safety TDCs as the local Funding By Category
Total Proje Preliminary Engine Right Of Way: Construction: Construction Engi Contingencies:	eering: \$5,100	Approved	d 7-STBG:	hare:	Aut Federal \$5,100,000	Amendme Goods Mo Intersectio match. Torrized Func State	nt #FEB-2019 - 2/2 vement Plan Updat n Studies and Trav ling by Catego Regional	2/19 - Program p ee, SE Harris Cou el Surveys: \$5.1M ry/Share: Local	lanning studies Bun Inty/SH 225 Sub-reg 1 federal; 1,020,000 Local Contribution	dle#1: Regional ional Plan, Safety TDCs as the local Funding By Category \$5,100,000
	eering: \$5,100	Approved Phases: 0,000 \$5,100,00	d 7-STBG:	hare:	Aut Federal \$5,100,000	Amendme Goods Mo Intersectio match. Torrized Func State	nt #FEB-2019 - 2/2 vement Plan Updat n Studies and Trav ling by Catego Regional	2/19 - Program p ee, SE Harris Cou el Surveys: \$5.1M ry/Share: Local	lanning studies Bun Inty/SH 225 Sub-reg 1 federal; 1,020,000 Local Contribution	dle#1: Regional ional Plan, Safety TDCs as the local Funding By Category \$5,100,000

MPOID/CSJ: 18004/0912-00-599

HOUSTON MULTIPLE 0912-00-599 VA C NONE H-GAC \$\$,100,000 REV DATE: 08/2019 MPO PROJECT ID: 18004 STREET: HOUSTON-GALVESTON TMA FUNDING CATEGORY: 7 LIMITS FROM: VA FUNDING CATEGORY: 7 LIMITS TO: VA MTP REFERENCE: TIP SOUTHEAST HARRIS COUNTY SUBREGIONAL STUDY (\$1,500,000 CAT. 7 - STBG FEDERAL PLUS MTP REFERENCE: VA DESCRIPTION: 300,000 TDCS); REGIONAL GOODS MOVEMENT STUDY (\$1,000,000 CAT. 7 - STBG FEDERAL PLUS VA VA DESCRIPTION: 300,000 TDCS); INTERSECTION SAFETY AUDITS (\$1,000,000 CAT. 7 - STBG FEDERAL PLUS 200,000 VA VA DESCRIPTION: 200,000 TDCS); INTERSECTION SAFETY AUDITS (\$1,600,000 CAT. 7 - STBG FEDERAL PLUS 200,000 VA VA	DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR		YOE COST
LIMITS FROM: VA FUNDING CATEGORY: 7 LIMITS TO: VA MTP REFERENCE: TIP SOUTHEAST HARRIS COUNTY SUBREGIONAL STUDY (\$1,500,000 CAT. 7 - STBG FEDERAL PLUS DESCRIPTION: 300,000 TDCS); REGIONAL GOODS MOVEMENT STUDY (\$1,000,000 CAT. 7 - STBG FEDERAL PLUS 200,000 TDCS); INTERSECTION SAFETY AUDITS (\$1,000,000 CAT. 7 - STBG FEDERAL PLUS 200,000	HOUSTON	MULTIPLE	0912-00-599	VA	С	NONE			\$5,100,000
LIMITS TO: VA MTP REFERENCE: TIP SOUTHEAST HARRIS COUNTY SUBREGIONAL STUDY (\$1,500,000 CAT. 7 - STBG FEDERAL PLUS DESCRIPTION: 300,000 TDCS); REGIONAL GOODS MOVEMENT STUDY (\$1,000,000 CAT. 7 - STBG FEDERAL PLUS 200,000 TDCS); INTERSECTION SAFETY AUDITS (\$1,000,000 CAT. 7 - STBG FEDERAL PLUS 200,000	STREET:	HOUSTON-GA	ALVESTON TMA				MPO PROJECT ID:	18004	
TIPSOUTHEAST HARRIS COUNTY SUBREGIONAL STUDY (\$1,500,000 CAT. 7 - STBG FEDERAL PLUSDESCRIPTION:300,000 TDCS); REGIONAL GOODS MOVEMENT STUDY (\$1,000,000 CAT. 7 - STBG FEDERAL PLUS200,000 TDCS); INTERSECTION SAFETY AUDITS (\$1,000,000 CAT. 7 - STBG FEDERAL PLUS 200,000	LIMITS FROM:	VA					FUNDING CATEGORY:	7	
DESCRIPTION: 300,000 TDCS); REGIONAL GOODS MOVEMENT STUDY (\$1,000,000 CAT. 7 - STBG FEDERAL PLUS 200,000 TDCS); INTERSECTION SAFETY AUDITS (\$1,000,000 CAT. 7 - STBG FEDERAL PLUS 200,000	LIMITS TO:	VA					MTP REFERENCE:		
200,000 TDCS); INTERSECTION SAFETY AUDITS (\$1,000,000 CAT. 7 - STBG FEDERAL PLUS 200,000	TIP	SOUTHEAST H	IARRIS COUNTY SUB	REGIONAL ST	UDY (\$1,500,00	0 CAT. 7 - STBG FED	ERAL PLUS		
	DESCRIPTION:	300,000 TDCS);	; REGIONAL GOODS	MOVEMENT	STUDY (\$1,000,	000 CAT. 7 - STBG FE	DERAL PLUS		
TDCS); AND REGIONAL TRAVEL SURVEYS (\$1,600,000 CAT. 7 - STBG FEDERAL PLUS 320,000 TDCS)		200,000 TDCS);	; INTERSECTION SAF	ETY AUDITS (\$1,000,000 CAT	. 7 - STBG FEDERAL I	PLUS 200,000		
		TDCS); AND R	EGIONAL TRAVEL SU	JRVEYS (\$1,600),000 CAT. 7 - S	TBG FEDERAL PLUS	320,000 TDCS)		

Y: Amendment #FEB-2019 - 212219 - Program planning studies Bundle#1: Regional Goods Movement Plan Update, SE Harris County/SH 225 Sub-regional Plan, Safety Intersection Studies and Travel Surveys: \$5.1M federal; 1,020,000 TDCs as the local match.

Total Project Cost I	nformation:	Cost of		Au	thorized Fund	ling by Catego	ry/Share:	Local	Funding
Preliminary Engineering:		Approved		Federal	State	Regional	Local	Contribution	By Category
Right Of Way:		Phases:	7-STBG:	\$5,100.000					\$5,100,000
Construction:	\$5,100,000	\$5,100,000	, , , , , , , , , , , , , , , , , , , ,	43,100,000					45,100,000
Construction Engineering:			Funding by Share:	\$5,100,000					\$5,100,000
Contingencies:			<i>.</i> ,						
Indirects:									
Bond Financing:									
Total Project Cost:	\$5,100,000								

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PROPOSED VERSION

DISTRICT	COUNTY	CSJ	HWY PH	IASE	CITY	P	ROJECT SPON	SOR		YOE COST
HOUSTON	MONTGOMERY			т	CONROE	CI	TY OF CONROE REV DATE			\$3,546,043
STREET:	CITY OF CONROE T	RANSIT FLEET M	AINTENANCE FACI	LITY			MPO PRO	ECT ID:	18010	
LIMITS FROM:	AT ANDERSON ROA	D					FUNDING	CATEGORY:	3	
LIMITS TO:							MTP REFE	RENCE:		
TIP DESCRIPTION:	CONSTRUCT TRAN	IT FLEET MAINT	ENANCE FACILITY							
REMARKS:					Project Histo	Amondmo	of #SEP_20194 _ 9	9/27/19 Dolay to	FY 2020 and specif	i amondmont ac
						requiring a	formal STIP revis led transit mainte	sion. *** Amendme	ent #MAR-2019 - 3 n facility in order to	, /22/19 - Program
Total Proje	ct Cost Information	: Cost of		 		requiring a locally fund	formal STIP revis led transit mainte ice'.	sion. *** Amendmo nance constructio	ent #MAR-2019 - 3 n facility in order to	/22/19 - Program o obtain a 'Letter of
Preliminary Engine		Approved				requiring a locally fund No Prejud	formal STIP revis led transit mainte ice'. ling by Categ	sion. *** Amendme nance constructio ory/Share:	ent #MAR-2019 - 3 n facility in order to Local	/22/19 - Program o obtain a 'Letter of Funding
Preliminary Engine Right Of Way:	eering:	Approved Phases:	LOCAL TRANS	 SIT:	Aut	requiring a locally fund No Prejud	formal STIP revis led transit mainte ice'.	sion. *** Amendmo nance constructio	ent #MAR-2019 - 3 n facility in order to	/22/19 - Program o obtain a 'Letter of
Preliminary Engine Right Of Way: Construction:	eering: \$3,546,04	Approved Phases:	LOCAL TRANS	5IT:	Aut Federal	requiring a locally fund No Prejud	formal STIP revis led transit mainte ice'. ling by Categ Regional 	sion. *** Amendminance constructio ory/Share: Local \$3,546,043	ent #MAR-2019 - 3 n facility in order to Local Contribution 	22/19 - Program o obtain a 'Letter of Funding By Category \$3,546,043
Preliminary Engine Right Of Way: Construction: Construction Engi	eering: \$3,546,04	Approved Phases:	LOCAL TRANS		Aut Federal	requiring a locally fund No Prejud	formal STIP revis led transit mainte ice'. ling by Categ Regional	sion. *** Amendmo nance constructio ory/Share: Local	ent #MAR-2019 - 3 n facility in order to Local Contribution	/22/19 - Program o obtain a 'Letter of Funding By Category
Preliminary Engine Right Of Way: Construction: Construction Engi	eering: \$3,546,04	Approved Phases:			Aut Federal	requiring a locally fund No Prejud	formal STIP revis led transit mainte ice'. ling by Categ Regional 	sion. *** Amendminance constructio ory/Share: Local \$3,546,043	ent #MAR-2019 - 3 n facility in order to Local Contribution 	22/19 - Program o obtain a 'Letter of Funding By Category \$3,546,043
Preliminary Engine Right Of Way: Construction: Construction Engi Contingencies:	eering: \$3,546,04	Approved Phases:			Aut Federal	requiring a locally fund No Prejud	formal STIP revis led transit mainte ice'. ling by Categ Regional 	sion. *** Amendminance constructio ory/Share: Local \$3,546,043	ent #MAR-2019 - 3 n facility in order to Local Contribution 	22/19 - Program o obtain a 'Letter of Funding By Category \$3,546,043
Total Projec Preliminary Engine Right Of Way: Construction: Construction Engi Contingencies: Indirects: Bond Financing:	eering: \$3,546,04	Approved Phases: 3 \$3,546,043			Aut Federal	requiring a locally fund No Prejud	formal STIP revis led transit mainte ice'. ling by Categ Regional 	sion. *** Amendminance constructio ory/Share: Local \$3,546,043	ent #MAR-2019 - 3 n facility in order to Local Contribution 	22/19 - Program o obtain a 'Letter of Funding By Category \$3,546,043

MPOID/CSJ: 18010/NA

DISTRICT	ISTRICT COUNTY		HWY PHAS	е сіту	PROJ	PROJECT SPONSOR			YOE COST
HOUSTON	MONTGOMERY		С	CONROE	CIT	CITY OF CONROE REV DATE: 08/2019			\$3,546,043
STREET:	EET: City of Conroe Transit Fleet Maintenance Facility					MPO PROJE	ECT ID:	18010	
LIMITS FROM:	TS FROM: at Anderson Road					FUNDING CATEGORY: 3			
LIMITS TO:	1ITS TO:				MTP REFERENCE:				
TIP DESCRIPTION:	CONSTRUCT TRANS	IT FLEET MAINT	ENANCE FACILITY						
REMARKS:				Project Hist	/ ·		0	locally funded trans	sit maintenance
					construction is	acility in order	to obtain a Lette	er of No Prejudice'.	
Total Proje	ct Cost Information			Au	thorized Funding	, 		·	Funding
Preliminary Engine		Approved		Au Federal		, 		Local	Funding By Category
Preliminary Engine Right Of Way:	eering:	Approved Phases:	LOCAL TRANSIT:		thorized Funding	g by Catego	ory/Share:	·	Funding By Category \$3,546,043
Preliminary Engine Right Of Way: Construction:	eering: \$3,546,043	Approved Phases:	LOCAL TRANSIT:		thorized Funding	g by Catego Regional	bry/Share: Local \$3,546,043	Local Contribution	By Category \$3,546,043
Preliminary Engine Right Of Way:	eering: \$3,546,043	Approved Phases: \$3,546,043	LOCAL TRANSIT: Funding by Share:		thorized Funding	g by Catego Regional	ory/Share: Local	Local Contribution	By Category
Preliminary Engine Right Of Way: Construction:	eering: \$3,546,043	Approved Phases: \$3,546,043			thorized Funding	g by Catego Regional 	bry/Share: Local \$3,546,043	Local Contribution 	By Category \$3,546,043
Preliminary Engine Right Of Way: Construction: Construction Eng	eering: \$3,546,043 ;ineering:	Approved Phases: \$3,546,043			thorized Funding	g by Catego Regional 	bry/Share: Local \$3,546,043	Local Contribution 	By Category \$3,546,043
Preliminary Engine Right Of Way: Construction: Construction Eng Contingencies:	eering: \$3,546,043 ;ineering:	Approved Phases: \$3,546,043			thorized Funding	g by Catego Regional 	bry/Share: Local \$3,546,043	Local Contribution 	By Category \$3,546,043

FY 2019