H-GAC 2019-2022 TIP and 2045 RTP August 2019 Administrative Modifications

					Proposed Mo	difications	
			Proj		Funding (M)		
MPOID/CSJ	Sponsor/County	Project	Туре	STIP?	Fed/State Local	Scope	Schedule
<u>251</u>	TXDOT HOUSTON	SH 36 (S OF BRAZOS, FM 1495)	R	Non-STIP			Delay to FY 2021.
0111-08-100	DISTRICT (BRA)	WIDEN FROM 2 TO 4 LANES (SEG 15)	N	11011-311			V
<u>280</u>	TXDOT HOUSTON	IH 45 (S OF TEXAS C, N OF CAUSEWA)				Modify	Advance to FY
0500-01-107	DISTRICT (GAL)	RECONSTRUCT AND WIDEN TO 8 MAIN LANES AN	R	STIP		description.	☑ 2020.
1099	CITY OF BAYTOWN	IH 10 E (JOHN MARTIN, GARTH RD)					Delay to FY 2020.
0508-01-359		EB RAMPS REVERSAL	R	Non-STIP			✓
	,	GREENS RD (JFK BLVD, IH 69)					Delay to FY 2021.
		RECONSTRUCT AND WIDEN FROM 2 LANE TO 4-L	R	Non-STIP	П	lπ	✓
	` '	IH 45 (N OF TEXAS C, S OF TEXAS C)					Advance to EV
		RECONSTRUCT IH 45/SH 146/SH 6 INTERCHANG	R	Non-STIP			2020.
11512		THE WOODLANDS TO (VA, VA)			(\$0.1)		
	TOWNSHIP (MON)	CAPITAL EXPENDITURES FOR PUBLIC TRANSPOR	Т	Non-STIP	✓		
11513	THE WOODLANDS	THE WOODLANDS TO (VA, VA)			+ \$0.1		
11313		OPERATING EXPENDITURES FOR PUBLIC TRANSP	Т	Non-STIP	7 30.1		
	TOWNSHIII (IVION)	of Electrical Extrements for Fobele Health		11011 3111			
11514	THE WOODLANDS	THE WOODLANDS TO (VA, VA)			(\$0.0)		
	TOWNSHIP (MON)	PLANNING EXPENDITURES FOR PUBLIC TRANSPO	Т	Non-STIP	V		
<u>11518</u>	THE WOODLANDS	THE WOODLANDS TO (VA, VA)			+ \$0.1		
	TOWNSHIP (MON)	OPERATING EXPENDITURES FOR PUBLIC TRANSP	Т	Non-STIP			
<u>11521</u>		THE WOODLANDS TO (VA, VA)			(\$0.0)		
	TOWNSHIP (MON)	PLANNING EXPENDITURES FOR PUBLIC TRANSPO	T	Non-STIP	7		
17010							
		IH 10 (GARTH RD, CHAMBERS CO)	0	Non-STIP	П	П	Correct History
	` '	INSTALL ITS EQUIPMENT AND INFRASTRUCTURE			Ц		date only.
<u>17085</u> 2941-02-056	CITY OF TOMBALL (HAR)	FM 2920 (BS 249, WILLOW ST) RECONSTRUCT 4-LANE ROADWAY WITH RAISED M	R	Non-STIP		lπ	Delay to FY 2022.
	'	FM 1960 (MILLS RD, SH 249)					Delay to FY 2021.
		CONSTRUCT SHARED USE PATH	P/B	Non-STIP			Delay to F1 2021. ☑
	· ,	IH 10 (HARRIS COUNT, SH 99)					Correct History
0508-02-122		INSTALL ITS EQUIPMENT AND INFRASTRUCTURE	R	Non-STIP			data andu
0300 02 122		INTERIO EQUITALINI AND INTRASTRUCTURE		14011 3111			ate only.

HOUSTON-GALVESTON MPO 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM

August 2019 Administrative Modifications

Projects Affected (MPOID (CSJ)):

251 (0111-08-100)

280 (0500-01-107)

1099 (0508-01-359)

5030 (0912-71-836)

6047 (0500-04-103)

11512 (N/A)

11513 (N/A)

11514 (N/A)

11518 (N/A)

11521 (N/A)

17042 (0508-01-356)

17085 (2941-02-056)

17087 (1685-01-107)

17155 (0508-02-122)

Summary of Modifications:

Modificat	ion Type:
Affected	Projects:
	den s

*Notes:

e	Schedule	Scope	Funding
	7	l l	5
	7	I	5

Financial Constraint Statement:

This amendment is consistent with fiscal constraint requirements.

Air Quality Conformity Statement:

Projects covered by this amendment are included in the 2040 RTP and the resulting air quality conformity analysis or are exempt from regional emissions analysis.

Attachments:

- 1. Summary of Proposed Changes
- 2. Detailed Project Listing

Approved By:

Alan Clark MPO Director

Houston-Galveston Area Council

ate

Andrew Mao, P.E.

Director of Advanced Planning

TxDOT, Houston District

Date

2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

DISTRICT	COUNTY	csj	HWY	PHASE	CITY		PROJECT SPONSOR			YOE COST
HOUSTON	BRAZORIA	0111-08-100	SH 36	С	FREEPORT	٦	TXDOT HOUSTON DISTRICT			\$8,500,000
STREET:	SH 36						MPO PROJECT ID:		251	
LIMITS FROM:	S OF BRAZOS RIVER						FUNDING CATEGOR	RY:	4	
LIMITS TO:	FM 1495						MTP REFERENCE:			
TIP DESCRIPTION:	WIDEN FROM 2 TO	4 LANES (SEG 15)	1							
REMARKS:					Project Histo	permitting from FY	nent #AUG-2019A - 8/23/19 - Ing issue per TXDOT, *** Amer 2019 to FY 2020 due to permit Add to FY 2019. Funding from	ndmen tting is	t #APR-2019 - 4/05/ sue. *** Amendmen	19 - Delayed to :#JAN-2018 -
Total Project	Cost Information	: Cost of			Au	thorized Fur	nding by Category/Share	e:	Local	Funding
	ring: \$416,50	O Approved Phases:	4.67.14/105		Federal \$6,800,000	State \$1,700,000	Regional Loca 	l 	Contribution	By Category \$8,500,000
Right Of Way:	#0 F00 00	_	4-ST-WIDE:							
Right Of Way: Construction:	\$8,500,00	0 \$8,500,000			\$6.800.000	\$1,700,000				\$8.500.000
Right Of Way: Construction: Construction Engine	\$8,500,00 eering: \$425,00	\$8,500,000	Funding by S		\$6,800,000	\$1,700,000				\$8,500,000
Right Of Way: Construction: Construction Engine Contingencies:	\$8,500,00 eering: \$425,00 \$850,00	\$ 8,500,000 0			\$6,800,000	\$1,700,000				\$8,500,000
Preliminary Engineer Right Of Way: Construction: Construction Engine Contingencies: Indirects:	\$8,500,00 eering: \$425,00	\$ 8,500,000 0			\$6,800,000	\$1,700,000				\$8,500,000
Right Of Way: Construction: Construction Engine Contingencies:	\$8,500,00 eering: \$425,00 \$850,00 \$431,80	\$8,500,000 0 0 0			\$6,800,000	\$1,700,000				\$8,500,00

2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

DISTRICT	COUNTY		CSJ	HWY	PHASE	CITY		PROJECT SPONS	OR		YOE COST
HOUSTON	BRAZORIA	01	11-08-100	SH 36	С	FREEPORT		TXDOT HOUSTO	ON DISTRICT		\$8,500,000
STREET:	SH 36							MPO PROJE	CT ID:	251	
LIMITS FROM:	S OF BRAZO	OS RIVER						FUNDING (CATEGORY:	4	
LIMITS TO:	FM 1495							MTP REFERE	ENCE:		
tip Description: Remarks:	WIDEN FRO	OM 2 TO 4 L	ANES (SEG 15)			Project Histo	permittir	nent #APR-2019 - 4/0 ng issue. *** Amendm t-4 (connectivity) in 2	nent #JAN-2018		
Total Proje	ct Cost Infor	mation:	Cost of			Au	thorized Fur	nding by Catego	ry/Share:	Local	Funding
Preliminary Engin Right Of Way:		\$416,500 \$8,500,000	Approved Phases:	4-ST-WIDE:		Federal \$6,800,000	State \$1,700,000	Regional	Local	Contribution	By Category \$8,500,000
Construction: Construction Eng		\$425,000	\$8,500,000	Funding by S	hare:	\$6,800,000	\$1,700,000				\$8,500,000
Contingencies:	6'	\$850.000									
Indirects:		\$431.800									
				1							
Bond Financing:											

2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

DISTRICT	COUNTY	CSJ	ŀ	HWY P	HASE	CITY		PROJECT SPONS	OR		YOE COST
HOUSTON	GALVESTON	0500-01-10	07 I	H 45	С	LA MARQUE	Ξ 7	TXDOT HOUSTON REV DATE:	DISTRICT 11/2019		\$95,000,000
STREET:	IH 45							MPO PROJE	CT ID:	280	
LIMITS FROM:	S OF TEXAS CIT	Y WYE						FUNDING (ATEGORY:	2	
LIMITS TO:	N OF CAUSEWA	ΑY						MTP REFERE	NCE:		
TIP	RECONSTRUCT A	ND WIDEN FROM	1 6 TO 8 M	IAIN LANES, RECO	NSTRUC [*]	T TWO 2-LANE FR	ONTAGE ROADS (F	ROM S			
DESCRIPTION:	OF TEXAS CITY W	YE TO N OF BNS	FRR) AND	CONSTRUCT FRO	ONTAGE	ROADS (FROM N	OF BNSF RR TO N C	OF)			
						·	2020 to I	s request. *** Amend FY 2021. Modify Cat- ent #2040-3 - 4/22/1	2 funding and r	eflect potential use o	f federal funds. **
Total Proje	ct Cost Informa	tion: Co	st of			Α	uthorized Fur	iding by Catego	ry/Share:	Local	Funding
Preliminary Engine Right Of Way: Construction:		36,000 Pha	roved ases: 00,000	2-METRO-TM	A:	Federal \$76,000,000	State \$19,000,000	Regional	Local	Contribution	By Category \$95,000,000
Construction Eng	• •	00,000	- 1	Funding by Sha	are:	\$76,000,000	\$19,000,000				\$95,000,000
Contingencies:	\$9,50	000,000	į								
Indirects:	\$4,82	26,000_	į								
Bond Financing:			į								

2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	P	ROJECT SPONSOR			YOE COST
HOUSTON	GALVESTON	0500-01-107	IH 45	С	LA MARQU	E	TXDOT HOUSTON DI	ISTRICT		\$95,000,000
STREET:	IH 45						MPO PROJECT IE	D:	280	
LIMITS FROM:	S OF TEXAS CIT	Y WYE					FUNDING CATE	GORY:	2	
LIMITS TO:	N OF CAUSEWA	ΛΥ					MTP REFERENCE	:		
DESCRIPTION: REMARKS:				ī						
NEI IANNO.					Project His	Modify Ca #OCT-20 funding an	ent #OCT-2017 - 10/27/1 tt-2 funding and reflect po 17 - 10/27/17 - Move pro d reflect potential use of Program in FY 2020 with	otential use oject from f federal fur	e of federal funds. * FY 2020 to FY 202 nds. *** Amendmer	** Amendment I. Modify Cat-2
	ct Cost Informa	tion: Cost of			· ·	Modify Ca #OCT-20 funding an 4/22/16 -	t-2 funding and reflect po 17 - 10/27/17 - Move pro d reflect potential use of	otential use oject from f federal fur pROP-7 fu	e of federal funds. * FY 2020 to FY 202 nds. *** Amendmer unding.	** Amendment I. Modify Cat-2 nt #2040-3 -
Total Projec Preliminary Engine Right Of Way:	eering: \$4,65 \$31,18	55,000 Approve 66,000 Phases	d 2-METRO	D-TMA:	· ·	Modify Ca #OCT-20 funding an 4/22/16 -	at-2 funding and reflect pot 17 - 10/27/17 - Move prod d reflect potential use of Program in FY 2020 with ding by Category/Sl	otential use oject from f federal fur pROP-7 fu	e of federal funds. * FY 2020 to FY 202 nds. *** Amendmer	** Amendment I. Modify Cat-2
Total Projec Preliminary Engine Right Of Way: Construction:	s4,65 \$31,18 \$95,00	Approve 6,000 Phases 0,000 \$95,000,0	d 2-METRO		A Federal	Modify Ca #OCT-20 funding ar 4/22/16 - Authorized Fund State	at-2 funding and reflect po 17 - 10/27/17 - Move pro d reflect potential use of Program in FY 2020 with ding by Category/SI Regional	otential use oject from f federal fur i PROP-7 fu hare: Local	e of federal funds. * FY 2020 to FY 202 nds. *** Amendmer unding. Local Contribution	** Amendment I. Modify Cat-2 at #2040-3 - Funding By Category
Total Proje o Preliminary Engine Right Of Way: Construction: Construction Engi	\$4,65 \$31,18 \$95,00 ineering: \$3,80	55,000 Approve 66,000 Phases: 90,000 \$95,000,0	d 2-METRC		Federal \$76.000.000	Modify Ca #OCT-20 funding an 4/22/16 - Authorized Fund State \$19.000.000	at-2 funding and reflect po 17 - 10/27/17 - Move pro d reflect potential use of Program in FY 2020 with ding by Category/SI Regional	otential use oject from f federal fur i PROP-7 fu hare: Local	e of federal funds. * FY 2020 to FY 202 nds. *** Amendmer unding. Local Contribution	** Amendment I. Modify Cat-2 Int #2040-3 - Funding By Category \$95,000.00
Total Projec Preliminary Engine Right Of Way: Construction: Construction Engi Contingencies:	seering: \$4,63 \$31,18 \$95,00 ineering: \$3,80 \$9,50	55,000 Approve 66,000 Phases: 90,000 \$95,000,0 90,000	d 2-METRC		Federal \$76.000.000	Modify Ca #OCT-20 funding an 4/22/16 - Authorized Fund State \$19.000.000	at-2 funding and reflect po 17 - 10/27/17 - Move pro d reflect potential use of Program in FY 2020 with ding by Category/SI Regional	otential use oject from f federal fur i PROP-7 fu hare: Local	e of federal funds. * FY 2020 to FY 202 nds. *** Amendmer unding. Local Contribution	** Amendment I. Modify Cat-2 int #2040-3 - Funding By Categor \$95,000.00
	seering: \$4,63 \$31,18 \$95,00 ineering: \$3,80 \$9,50	55,000 Approve 66,000 Phases: 90,000 \$95,000,0	d 2-METRC		Federal \$76.000.000	Modify Ca #OCT-20 funding an 4/22/16 - Authorized Fund State \$19.000.000	at-2 funding and reflect po 17 - 10/27/17 - Move pro d reflect potential use of Program in FY 2020 with ding by Category/SI Regional	otential use oject from f federal fur i PROP-7 fu hare: Local	e of federal funds. * FY 2020 to FY 202 nds. *** Amendmer unding. Local Contribution	** Amendment I. Modify Cat-2 int #2040-3 - Funding By Categor \$95,000.00

2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

DISTRICT	COUNTY	CSJ	HWY PI	HASE	CITY	PI	ROJECT SPONSOI	R		YOE COST
HOUSTON	HARRIS	0508-01-359	IH 10	С	BAYTOWN	CI	TY OF BAYTOWN REV DATE:	11/2019		\$4,000,000
STREET:	IH 10 E						MPO PROJECT	ΓID:	1099	
LIMITS FROM:	JOHN MARTIN RD						FUNDING CA	TEGORY:	1,3	
LIMITS TO:	GARTH RD						MTP REFEREN	CE:		
TIP	EB RAMPS REVERSAL	L								
DESCRIPTION:										
				i ii	Project History	• Amendme	nt #AUG-2019A - 8/2	Jiii - Delay	110111 F1 2017 to F1	2020 due to desi,
				 	r roject riistory	per TXDC	T. *** Amendment #J * Amendment #I5 - I	JAN-2018 - 1	/26/18 - Add \$1M of	•
Total Proje	ct Cost Information			 		per TXDC funding. **	OT. *** Amendment #	JAN-2018 - 1 2/16/16 - Add	/26/18 - Add \$1M of	Category-I
Preliminary Engin		00 Approved		 		per TXDC funding. **	OT. *** Amendment #J * Amendment #I5 - I	JAN-2018 - 1 2/16/16 - Add	/26/18 - Add \$1M of d to the TIP.	,
Preliminary Engin Right Of Way:	eering: \$196,00	Approved Phases:	I-PREV-M:	 	Autho	per TXDC funding. ** prized Fund	OT. *** Amendment #J * Amendment #I5 - I ling by Category	JAN-2018 - 1 2/16/16 - Add /Share:	/26/18 - Add \$1M of d to the TIP. Local Contribution	Funding By Category \$1,000,00
Preliminary Engin Right Of Way: Construction:	eering: \$196,00 - \$4,000,00	Approved Phases: 00 \$4,000,000	I-PREV-M: 3-LOCAL CON	NT:	Autho Federal	per TXDC funding. *** orized Fund	OT. *** Amendment #J * Amendment #I5 - I ling by Category	JAN-2018 - 1 2/16/16 - Add /Share: Local	/26/18 - Add \$1M of d to the TIP. Local	Funding By Category \$1,000,00
Preliminary Engin- Right Of Way: Construction: Construction Eng	\$196,00 - \$4,000,00 ineering: \$240,00	Approved Phases: \$4,000,000			Autho Federal \$800,000	per TXDC funding. *** Prized Fund State \$200,000	OT. *** Amendment #J * Amendment #J5 - I ling by Category Regional 	JAN-2018 - 1 2/16/16 - Add 	/26/18 - Add \$1M of d to the TIP. Local Contribution	Funding By Category
Preliminary Engin Right Of Way: Construction: Construction Eng Contingencies:	eering: \$196,00 - \$4,000,00 ineering: \$240,00 \$400,00	Approved Phases: \$4,000,000	3-LOCAL CON		Autho Federal \$800,000	per TXDC funding. *** prized Fund State \$200,000	OT. *** Amendment #J * Amendment #15 - I ling by Category Regional 	JAN-2018 - I 2/16/16 - Ado /Share: Local 	/26/18 - Add \$1M or d to the TIP. Local Contribution \$3.000.000	Funding By Categor \$1,000,00 \$3,000,00
Preliminary Engin- Right Of Way: Construction: Construction Eng Contingencies: Indirects:	\$196,00 - \$4,000,00 ineering: \$240,00	Approved Phases: \$4,000,000	3-LOCAL CON		Autho Federal \$800,000	per TXDC funding. *** prized Fund State \$200,000	OT. *** Amendment #J * Amendment #15 - I ling by Category Regional 	JAN-2018 - I 2/16/16 - Ado /Share: Local 	/26/18 - Add \$1M or d to the TIP. Local Contribution \$3.000.000	Funding By Category \$1,000,00 \$3,000,00
Preliminary Engin Right Of Way: Construction: Construction Eng Contingencies:	eering: \$196,00 	Approved Phases: \$4,000,000	3-LOCAL CON		Autho Federal \$800,000	per TXDC funding. *** prized Fund State \$200,000	OT. *** Amendment #J * Amendment #15 - I ling by Category Regional 	JAN-2018 - I 2/16/16 - Ado /Share: Local 	/26/18 - Add \$1M or d to the TIP. Local Contribution \$3.000.000	Funding By Categor \$1,000,00

2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

DISTRICT	COUNTY	CSJ	HWY PH	ASE	CITY	P	ROJECT SPONS	SOR		YOE COST
HOUSTON	HARRIS	0508-01-359	IH 10	С	BAYTOWN		CITY OF BAYTO	WN		\$4,000,000
STREET:	IH 10 E						MPO PROJ	ECT ID:	1099	
LIMITS FROM:	JOHN MARTIN RD						FUNDING	CATEGORY:	1,3	
LIMITS TO:	GARTH RD						MTP REFER	ENCE:		
TIP DESCRIPTION:	EB RAMPS REVERSA	L								
REMARKS:				Ī	Project Histo		nt #JAN-2018 - 1/ nt #15 - 12/16/16		of Category-1 fund	ing. ***
	ct Cost Information		- 			Amendme	•	- Add to the TIP		
Total Projec		Approved				Amendme	nt #15 - 12/16/16	- Add to the TIP	o ,	Funding
Total Project Preliminary Engine Right Of Way:	eering: \$196,00	Approved Phases:	I-PREV-M:		Au	Amendme thorized Fund	nt #15 - 12/16/16	Add to the TIP	Local Contribution	Funding By Category \$1,000,000
Total Project Preliminary Engine Right Of Way: Construction:	eering: \$196,00 - \$4,000,00	Approved Phases: 90 \$4,000,000		T:	A ut	Amendme thorized Func	nt #15 - 12/16/16 ling by Catego Regional	- Add to the TIP ory/Share: Local	Local	Funding By Category \$1,000,000
Total Projec Preliminary Engine Right Of Way: Construction: Construction Engi	\$196,00 - \$4,000,00 ineering: \$240,00	Approved Phases: \$4,000,000			Au r Federal \$800,000	Amendme thorized Func State \$200,000	nt #15 - 12/16/16 ling by Catego Regional	- Add to the TIP ory/Share: Local	Local Contribution	Funding By Categor \$1,000,00 \$3,000,00
Total Projec Preliminary Engine Right Of Way: Construction: Construction Engi Contingencies:	\$196,00 - \$4,000,00 ineering: \$240,00 \$400,00	Approved Phases: \$4,000,000	3-LOCAL CONT		Au Federal \$800,000	Amendme thorized Fund State \$200,000	nt #15 - 12/16/16 ling by Catego Regional	ory/Share: Local	Local Contribution \$3,000,000	Funding By Categor \$1,000,00 \$3,000,00
REMARKS: Total Projec Preliminary Engine Right Of Way: Construction: Construction Engi Contingencies: Indirects: Bond Financing:	\$196,00 - \$4,000,00 ineering: \$240,00	Approved Phases: \$4,000,000	3-LOCAL CONT		Au Federal \$800,000	Amendme thorized Fund State \$200,000	nt #15 - 12/16/16 ling by Catego Regional	ory/Share: Local	Local Contribution \$3,000,000	Funding By Category

2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	P	ROJECT SPON	SOR		YOE COST
HOUSTON	HARRIS	0912-71-836	CS	C,E (REVIEW)	HOUSTON	CI	TY OF HOUSTO REV DATE:	· -		\$16,000,000
STREET:	GREENS RD						MPO PROJ	ECT ID:	5030	
LIMITS FROM:	JFK BLVD						FUNDING	CATEGORY:	7	
LIMITS TO:	IH 69						MTP REFER	ENCE:		
TIP DESCRIPTION:	RECONSTRUCT	AND WIDEN FROM	1 2 LANE TO 4-	LANES DIVID	ED					
					•					
						#MAY-201 (Engineerii #DEC-201 design revi	8A - 5/25/18 - Mang phase authorize 7A - 12/15/17 - D ew costs only) ***	ke minor modific d for design revie elay to FY2019. (Amendment #JA	sign review costs on ation to description w costs only) *** A Engineering phase au N-2017A - 1/27/17 n review costs only)	of work. mendment uthorized for - Delay to FY
Total Projec	ct Cost Informa		1		Autho	#MAY-201 (Engineerii #DEC-201 design revi 2018. (Eng	8A - 5/25/18 - Mang phase authorize 7A - 12/15/17 - D ew costs only) ***	ke minor modific d for design revie elay to FY2019. (Amendment #JA horized for design	ation to description we costs only) *** A Engineering phase at N-2017A - 1/27/17 n review costs only)	of work. mendment uthorized for - Delay to FY
Preliminary Engine Right Of Way:	eering: \$85	9,000 Approved Phases:	d 7-STP-MI	M :	Authc Federal \$12,800,000	#MAY-201 (Engineerii #DEC-201 design revi 2018. (Eng	8A - 5/25/18 - Mang phase authorize 7A - 12/15/17 - D ew costs only) *** ineering phase aut	ke minor modific d for design revie elay to FY2019. (Amendment #JA horized for design	ation to description w costs only) *** A Engineering phase a N-2017A - 1/27/17	of work. mendment uthorized for - Delay to FY
Preliminary Engine Right Of Way: Construction:	eering: \$85 \$15,92	9,000 Approved Phases: 5,000 \$16,000,00	7-STP-MI		Federal \$12,800,000	#MAY-201 (Engineerin #DEC-201 design revi 2018. (Eng	8A - 5/25/18 - Mang phase authorize 7A - 12/15/17 - D ew costs only) *** ineering phase aut ling by Catego Regional	ke minor modific d for design revie elay to FY2019. (Amendment #JA horized for design rry/Share: Local \$3,200,000	ation to description we costs only) *** A Engineering phase as N-2017A - 1/27/17 n review costs only) Local Contribution	of work. mendment uthorized for - Delay to FY Funding By Categor \$16,000,00
Preliminary Engine Right Of Way: Construction: Construction Engi	\$15,92 \$10,92 \$15,92	9,000 Approved Phases: \$16,000,00	d 7-STP-MI		Federal	#MAY-201 (Engineerin #DEC-201 design revi 2018. (Eng	8A - 5/25/18 - Mang phase authorize 7A - 12/15/17 - D ew costs only) *** ineering phase aut ling by Catego Regional	ke minor modific d for design revie elay to FY2019. (Amendment #JA horized for design pry/Share: Local	ation to description we costs only) *** A Engineering phase as N-2017A - 1/27/17 n review costs only) Local Contribution	of work. mendment uthorized for - Delay to FY Funding By Categor
Preliminary Engine Right Of Way: Construction: Construction Engi Contingencies:	\$85 \$15,92 ineering: \$80 \$1.60	9,000 Approved Phases: \$16,000,000 0,000	7-STP-MI		Federal \$12,800,000	#MAY-201 (Engineerin #DEC-201 design revi 2018. (Eng	8A - 5/25/18 - Mang phase authorize 7A - 12/15/17 - D ew costs only) *** ineering phase aut ling by Catego Regional	ke minor modific d for design revie elay to FY2019. (Amendment #JA horized for design rry/Share: Local \$3,200,000	ation to description we costs only) *** A Engineering phase as N-2017A - 1/27/17 n review costs only) Local Contribution	of work. mendment uthorized for - Delay to FY Funding By Categor \$16,000,00
Total Project Preliminary Engine Right Of Way: Construction: Construction Engine Contingencies: Indirects: Bond Financing:	\$85 \$15,92 ineering: \$80 \$1.60	9,000 Approved Phases: \$16,000,00	7-STP-MI		Federal \$12,800,000	#MAY-201 (Engineerin #DEC-201 design revi 2018. (Eng	8A - 5/25/18 - Mang phase authorize 7A - 12/15/17 - D ew costs only) *** ineering phase aut ling by Catego Regional	ke minor modific d for design revie elay to FY2019. (Amendment #JA horized for design rry/Share: Local \$3,200,000	ation to description we costs only) *** A Engineering phase as N-2017A - 1/27/17 n review costs only) Local Contribution	of work. mendment uthorized for - Delay to FY Funding By Categor \$16,000,00

2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

AUGUST 2019 MODIFICATIONS AND PREVIEWS

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	P	ROJECT SPON	SOR		YOE COST
HOUSTON	HARRIS	0912-71-836	CS	C,E (REVIEW)	HOUSTON		CITY OF HOUST	ON		\$16,000,000
STREET:	GREENS RD						MPO PRO	ECT ID:	5030	
LIMITS FROM:	JFK BLVD						FUNDING	CATEGORY:	7	
LIMITS TO:	IH 69						MTP REFER	RENCE:		
TIP DESCRIPTION: REMARKS:	RECONSTRUCT	AND WIDEN FROI	12 LAINE 10 -	F-LAINES DIVID						
itel putto.					Project Histor	work. (Eng #DEC-201 design revi	ineering phase au 7A - 12/15/17 - D ew costs only) **	thorized for designelay to FY2019. (* Amendment #J	minor modification gn review costs only Engineering phase a AN-2017A - 1/27/17 gn review costs only	v) *** Amendment authorized for 7 - Delay to FY
	ct Cost Informat	ion: Cost of			· 	work. (Eng #DEC-201 design revi 2018. (Eng	ineering phase au 7A - 12/15/17 - D ew costs only) **	thorized for designed to FY2019. (Selay to FY2019. (Amendment #Journal designed)	gn review costs only Engineering phase a AN-2017A - 1/27/17 In review costs only	v) *** Amendment authorized for 7 - Delay to FY)
Total Projec Preliminary Engine Right Of Way:	eering: \$85	9,000 Approve Phases:	d 7-STP-M	IM:	· 	work. (Eng #DEC-201 design revi 2018. (Eng	ineering phase au 7A - 12/15/17 - D ew costs only) ** ineering phase au	thorized for designed to FY2019. (Selay to FY2019. (Amendment #Journal designed)	gn review costs only Engineering phase a AN-2017A - 1/27/17	v) *** Amendment authorized for 7 - Delay to FY
Total Project Preliminary Engine Right Of Way: Construction:	eering: \$85 \$15,92	9,000 Approve Phases: 5,000 \$16,000,00	d 7-STP-M		Auth Federal	work. (Eng #DEC-201 design revi 2018. (Eng orized Func	ineering phase au 7A - 12/15/17 - C ew costs only) ** ineering phase au ling by Catego Regional	thorized for designelay to FY2019. (Amendment #Johorized for designery/Share: Local	gn review costs only Engineering phase a AN-2017A - 1/27/17 In review costs only Local	y) *** Amendment nuthorized for 7 - Delay to FY) Funding By Categor
Total Project Preliminary Engine Right Of Way: Construction: Construction Engi	\$85 \$15,92 ineering: \$80	9,000 Approve Phases: 5,000 \$16,000,00	7-STP-M		Auth Federal \$12.800.000	work. (Eng #DEC-201 design revi 2018. (Eng orized Func	ineering phase au 7A - 12/15/17 - C ew costs only) ** ineering phase au ling by Categ Regional	thorized for designelay to FY2019. If Amendment #JJ. chorized for designery/Share: Local \$3,200,000	gn review costs only Engineering phase a AN-2017A - 1/27/17 In review costs only Local	/) **** Amendment tuthorized for 7 - Delay to FY) Funding By Categor \$16,000.00
Total Proje: Preliminary Engine Right Of Way: Construction: Construction Engi Contingencies:	\$85 \$15,92 ineering: \$80 \$1.60	9,000 Approve Phases: \$16,000,000 0,000	7-STP-M		Auth Federal \$12.800.000	work. (Eng #DEC-201 design revi 2018. (Eng orized Func	ineering phase au 7A - 12/15/17 - C ew costs only) ** ineering phase au ling by Categ Regional	thorized for designelay to FY2019. If Amendment #JJ. chorized for designery/Share: Local \$3,200,000	gn review costs only Engineering phase a AN-2017A - 1/27/17 In review costs only Local	/) **** Amendment tuthorized for 7 - Delay to FY) Funding By Categor \$16,000.00
Total Project Preliminary Engine Right Of Way: Construction: Construction Engi	\$85 \$15,92 ineering: \$80 \$1.60	9,000 Approve Phases: 5,000 \$16,000,00	7-STP-M		Auth Federal \$12.800.000	work. (Eng #DEC-201 design revi 2018. (Eng orized Func	ineering phase au 7A - 12/15/17 - C ew costs only) ** ineering phase au ling by Categ Regional	thorized for designelay to FY2019. If Amendment #JJ. chorized for designery/Share: Local \$3,200,000	gn review costs only Engineering phase a AN-2017A - 1/27/17 In review costs only Local	/) **** Amendment tuthorized for 7 - Delay to FY) Funding By Categor \$16,000.00

OLD VERSION

2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

DISTRICT	COUNTY	CSJ	HWY PHA	SE CITY	P	ROJECT SPONSOR			YOE COST
HOUSTON	GALVESTON	0500-04-103	IH 45 C	LA MARÇ	QUE T	XDOT HOUSTON DISTRI			\$68,000,000
STREET:	IH 45					MPO PROJECT ID:		6047	
LIMITS FROM:	N OF TEXAS CIT	Y WYE				FUNDING CATEGO	RY:	2	
LIMITS TO:	S OF TEXAS CITY	Y WYE				MTP REFERENCE:			
TIP DESCRIPTION:	RECONSTRUCT LANES	IH 45/SH 146/SH 6 IN	ITERCHANGE AND V	/IDEN IH 45 MAINI	LANES FROM 6 TO 8				
REMARKS:				Project F	TXDOT's	ent #AUG-2019A - 8/23/19 - request. *** Amendment # flodify Cat-2 funding to refle	OCT-20	017 - 10/27/17 - Dela ntial use of federal fu	y project to
					Amendme	ent #2040-3 - 4/22/16 - Prog	ram in F	Y 2019 with PROP-	I funding.
Total Proje	ct Cost Informat	ion: Cost of				ent #2040-3 - 4/22/16 - Prog ding by Category/Sha			
Preliminary Engine Right Of Way:	eering: \$3,33 \$23,80	Approved phases:	2-METRO-TMA:	Federal \$54.400.000			re:	EY 2019 with PROP	Funding Funding By Categor
Preliminary Engine Right Of Way: Construction:	eering: \$3,333 \$23,800 \$68,000	2,000 Approved 0,000 Phases: 0,000 \$68,000,000	2-METRO-TMA:	\$54.400.000	Authorized Fund State \$13.600.000	ding by Category/Sha	re:	Local	Funding By Categor
Preliminary Engine Right Of Way: Construction: Construction Eng	eering: \$3,33: \$23,80 \$68,00 ineering: \$2,72	2,000 Approved Phases: 0,000 \$68,000,000	2-METRO-TMA:	\$54.400.000	Authorized Fund State \$13.600.000	ding by Category/Sha Regional Loc	re:	Local	Funding By Categor \$68.000.00
Preliminary Engine Right Of Way: Construction: Construction Eng Contingencies:	eering: \$3,33' \$23,80' \$68,00' ineering: \$2,720' \$6,800'	2,000 Approved 0,000 Phases: 0,000 \$68,000,000 0,000	2-METRO-TMA:	\$54.400.000	Authorized Fund State \$13.600.000	ding by Category/Sha Regional Loc	re:	Local	Funding By Categor \$68.000.00
Total Proje Preliminary Engine Right Of Way: Construction: Construction Eng Contingencies: Indirects: Bond Financing:	eering: \$3,33: \$23,80 \$68,00 ineering: \$2,72	2,000 Approved 0,000 Phases: 0,000 \$68,000,000 0,000	2-METRO-TMA:	\$54.400.000	Authorized Fund State \$13.600.000	ding by Category/Sha Regional Loc	re:	Local	Funding By Categor \$68.000.00

2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

DISTRICT	COUNTY	CSJ	HWY P	HASE	CITY	P	ROJECT SPONS	OR		YOE COST
HOUSTON	GALVESTON	0500-04-103	IH 45	С	LA MARQUE		TXDOT HOUSTO	N DISTRICT		\$68,000,000
STREET:	IH 45						MPO PROJEC	CT ID:	6047	
LIMITS FROM:	N OF TEXAS CI	TY WYE					FUNDING C	ATEGORY:	2	
LIMITS TO:	S OF TEXAS CIT	TY WYE					MTP REFERE	NCE:		
TIP DESCRIPTION:	LANES	Г IH 45/SH 146/SH 6 I	NTERCHANGE AND) WIDER	N IH 45 MAINLAI	NES FROM 6 TO 8				
REMARKS:					Project His	funding to	ent #OCT-2017 - 10 reflect potential use Program in FY 2019	of federal fund	ds. *** Amendment #	•
Total Proje	ct Cost Informa				A	uthorized Fun	ding by Categor	y/Share:	Local	Funding
Preliminary Engine Right Of Way: Construction:	\$23,8	32,000 Approve 00,000 Phases: 00,000 \$68,000,00	2-METRO-TM	A:	Federal \$54,400,000	State \$13,600,000	Regional 	Local 	Contribution	By Category \$68,000,000
Construction Eng	• •	20,000	Funding by Sha	are:	\$54,400,000	\$13,600,000				\$68,000,00
Contingencies:		00,000	1							
Containgencies.			!							
Indirects:	\$3,4	54,400	i							
Ŭ	\$3,4	54,400 								

2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

DISTRICT	COUNTY	csj	HWY I	PHASE	CITY	PI	ROJECT SPON	SOR		YOE COST
HOUSTON	MONTGOMERY		VA	Т	NONE	Tŀ	HE WOODLAND REV DATE:			\$6,735,337
STREET:	THE WOODLANDS T	OWNSHIP					MPO PROI		11512	
LIMITS FROM:	VA						•	CATEGORY:	5307	
LIMITS TO:	VA						MTP REFER	RENCE:		
TIP DESCRIPTION:	CAPITAL EXPENDITUI ASSOCIATED TRANSI			ION, CAP	PITAL COST OF CONT	TRACTING,				
REMARKS:					Project History:	TIP (with a	ctual allocations)	as it was mistaker	oject over into FY 20 nly designated as hav 28/16 - Add to TIP. /	ring been obligated
	ct Cost Information:	Cost of	- 			TIP (with a in the prev 2015	ctual allocations)	as it was mistaker ndment #9 - 10/2	, nly designated as hav 28/16 - Add to TIP. /	ring been obligated Appropriation: FY
Total Proje Preliminary Engin Right Of Way:	eering:	Approved Phases:	Sec. 5307:			TIP (with a in the prev 2015	ctual allocations) a	as it was mistaker ndment #9 - 10/2	nly designated as hav	Appropriation: FY Funding By Category
Total Proje Preliminary Engin Right Of Way: Construction:	eering: \$6,735,337	Approved	Sec. 5307: Funding by Sh	nare:	Autho r Federal	TIP (with a in the prev 2015 rized Fund	ictual allocations) a ious TIP. *** Ame ling by Catego Regional	as it was mistaker ndment #9 - 10/2 pry/Share:	.hly designated as hav 28/16 - Add to TIP. / Local Contribution	ring been obligate. Appropriation: FY Funding By Categor \$6.735.33
Total Proje Preliminary Engin Right Of Way: Construction: Construction Eng	eering: \$6,735,337	Approved Phases:		nare:	Autho Federal \$2.276.753	TIP (with a in the prev 2015 rized Fund	ictual allocations) : ious TIP. *** Ame ling by Catego Regional	as it was mistaker ndment #9 - 10/2 pry/Share: Local \$4.458.584	.hly designated as hav 28/16 - Add to TIP. / Local Contribution	ring been obligate. Appropriation: FY Funding By Categor \$6.735.33
Total Proje Preliminary Engin Right Of Way: Construction: Construction Eng Contingencies:	eering: \$6,735,337 ineering:	Approved Phases:		nare:	Autho Federal \$2.276.753	TIP (with a in the prev 2015 rized Fund	ictual allocations) : ious TIP. *** Ame ling by Catego Regional	as it was mistaker ndment #9 - 10/2 pry/Share: Local \$4.458.584	.hly designated as hav 28/16 - Add to TIP. / Local Contribution	ring been obligate. Appropriation: FY Funding By Categor \$6.735.33
Total Proje Preliminary Engin Right Of Way: Construction: Construction Eng Contingencies: Indirects: Bond Financing:	eering: \$6,735,337 ineering:	Approved Phases:		nare:	Autho Federal \$2.276.753	TIP (with a in the prev 2015 rized Fund	ictual allocations) : ious TIP. *** Ame ling by Catego Regional	as it was mistaker ndment #9 - 10/2 pry/Share: Local \$4.458.584	.hly designated as hav 28/16 - Add to TIP. / Local Contribution	ring been obligated Appropriation: FY

2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

JUNE 2019 MODIFICATIONS AND PREVIEWS

DISTRICT	COUNTY	CSJ	HWY P	HASE	CITY	P	ROJECT SPONS	SOR		YOE COST
HOUSTON	MONTGOMERY		VA	Т	NONE	Т	HE WOODLAND	S TOWNSHIP		\$6,703,759
STREET:	THE WOODLANDS TO	OWNSHIP					MPO PRO	ECT ID:	11512	
LIMITS FROM:	VA						FUNDING	CATEGORY:	5307	
LIMITS TO:	VA						MTP REFER	ENCE:		
DESCRIPTION: REMARKS:	ASSOCIATED TRANSIT	THEROVENER	13. 11 2013	 	Project Histor	TIP as it w	as mistakenly cate	gorize as having b	oject over into FY 20 peen obligated in pre ropriation: FY 2015	
Total Proje	ct Cost Information:	Cost of			Auth	orized Fund	ding by Catego	ry/Share:	Local	Eunding
Preliminary Engin Right Of Way:	eering:	Approved Phases:	Sec. 5307:		Auth Federal \$2,319,195	State	Regional	bry/Share: Local \$4,384,564	Local Contribution 	Funding By Category \$6,703,759
Preliminary Engin Right Of Way: Construction:	eering: \$6,703,759	Approved	Sec. 5307: Funding by Sha	are:	Federal	State	Regional	Local	Contribution	By Category
Preliminary Engin Right Of Way: Construction: Construction Eng	eering: \$6,703,759	Approved Phases:		are:	Federal \$2,319,195	State	Regional	Local \$4,384,564	Contribution	By Category \$6,703,759
Preliminary Engin Right Of Way: Construction: Construction Eng Contingencies:	eering: \$6,703,759 tineering:	Approved Phases:		are:	Federal \$2,319,195	State	Regional	Local \$4,384,564	Contribution	By Category \$6,703,759
Total Proje Preliminary Engin Right Of Way: Construction: Construction Eng Contingencies: Indirects: Bond Financing:	eering: \$6,703,759 gineering:	Approved Phases:		are:	Federal \$2,319,195	State	Regional	Local \$4,384,564	Contribution	By Category \$6,703,759

2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

DISTRICT	COUNTY	CSJ	HWY P	HASE	CITY	F	ROJECT SPONS	OR		YOE COST
HOUSTON	MONTGOMERY		VA	Т	NONE	Т	HE WOODLANDS REV DATE:	TOWNSHIP 08/2019		\$560,000
STREET:	THE WOODLANDS	TOWNSHIP					MPO PROJEC		11513	
LIMITS FROM:	VA						FUNDING C	ATEGORY:	5307	
LIMITS TO:	VA						MTP REFERE	NCE:		
TIP DESCRIPTION:	OPERATING EXPEN	IDITURES FOR PU	BLIC TRANSPORT	ATION:	FY 2015					
REMARKS:					Project History:	TIP (with	ent #JUN-2019 - 6/26 actual allocations) as vious TIP. *** Amen	it was mistakei	nly designated as hav	ing been obligated
Total Proje	ct Cost Informatio	n: Cost of			Author	rized Fun	ding by Catego	y/Share:	Local	Funding
Preliminary Engin Right Of Way: Construction:	-	Approved Phases:	Sec. 5307:		Federal \$280,000	State	Regional	Local \$280,000	Contribution	By Categor \$560,00
Construction Eng			Funding by Sha	are:	\$280,000			\$280,000		\$560,00
Contingencies:			į							
Indirects:										
ingirects:										
Bond Financing:			İ							

2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

JUNE 2019 MODIFICATIONS AND PREVIEWS

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	P	ROJECT SPONS	SOR		YOE COST
HOUSTON	MONTGOMERY		VA	Т	NONE	Т	HE WOODLANDS	S TOWNSHIP		\$450,000
STREET:	THE WOODLANDS T	OWNSHIP					MPO PROJE	ECT ID:	11513	
LIMITS FROM:	VA						FUNDING	CATEGORY:	5307	
LIMITS TO:	VA						MTP REFER	ENCE:		
DESCRIPTION:				-						
REMARKS:					Project Histo	TIP as it w	vas mistakenly categ	gorized as having	oject over into FY 20 been obligated in propriation: FY 2015	
	ect Cost Information:		- 		· ·	TIP as it w	vas mistakenly categ	gorized as having Add to TIP. Appr	been obligated in pr	revious TIP. ***
Total Proje		Approved			· ·	TIP as it w	vas mistakenly categ ent #9 - 10/28/16 -	gorized as having Add to TIP. Appr	been obligated in pr	revious TIP. *** Funding
Total Proje Preliminary Engin Right Of Way:	eering:	Approved Phases:	Sec. 5307:		Aut	TIP as it w Amendme	vas mistakenly cates ent #9 - 10/28/16 - ding by Catego	gorized as having Add to TIP. Appr pry/Share:	been obligated in propriation: FY 2015	revious TIP. ***
Total Proje Preliminary Engin Right Of Way: Construction:	eering: \$450,000	Approved	Sec. 5307:	Share:	A ut Federal	TIP as it w Amendme thorized Fund State	vas mistakenly categont #9 - 10/28/16 - ding by Categonal	gorized as having Add to TIP. Appr pry/Share: Local	been obligated in propriation: FY 2015 Local Contribution	Funding By Categor \$450.00
Total Proje Preliminary Engin Right Of Way: Construction: Construction Eng	eering: \$450,000 gineering:	Approved Phases: \$450,000		Share:	Aut Federal \$225,000	TIP as it w Amendme thorized Fund State	vas mistakenly categent #9 - 10/28/16 - ding by Catego Regional	gorized as having Add to TIP. Appr ory/Share: Local \$225,000	been obligated in propriation: FY 2015 Local Contribution	Funding By Category \$450,00
Total Proje Preliminary Engin Right Of Way: Construction: Construction Eng Contingencies:	eering: \$450,000 gineering:	Approved Phases: \$450,000		Share:	Aut Federal \$225,000	TIP as it w Amendme thorized Fund State	vas mistakenly categent #9 - 10/28/16 - ding by Catego Regional	gorized as having Add to TIP. Appr ory/Share: Local \$225,000	been obligated in propriation: FY 2015 Local Contribution	Funding By Category
Total Proje Preliminary Engin Right Of Way: Construction: Construction Eng Contingencies: Indirects: Bond Financing:	eering: \$450,000 gineering:	Approved Phases: \$450,000		Share:	Aut Federal \$225,000	TIP as it w Amendme thorized Fund State	vas mistakenly categent #9 - 10/28/16 - ding by Catego Regional	gorized as having Add to TIP. Appr ory/Share: Local \$225,000	been obligated in propriation: FY 2015 Local Contribution	Funding By Categor \$450.00

2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	P	ROJECT SPONS	OR		YOE COST
HOUSTON	MONTGOMERY		VA	Т	NONE	TI	HE WOODLANDS REV DATE:	TOWNSHIP 08/2019		\$200,000
STREET:	THE WOODLANDS T	OWNSHIP					MPO PROJE		11514	
LIMITS FROM:	VA						FUNDING C		5307	
LIMITS TO:	VA						MTP REFERE			
TIP DESCRIPTION:	PLANNING EXPENDI	TURES FOR PUB	ELIC TRANSPORT	ATION: F	Y 2015					
REMARKS:					Project History:	TIP (with a	actual allocations) as	s it was mistaker	oject over into FY 20 nly designated as hav 28/16 - Add to TIP. A	ing been obligate
Total Proje	ct Cost Information	Cost of			Author	rized Fund	ding by Catego	ry/Share:	Local	Funding
Preliminary Engin Right Of Way: Construction:	eering: \$200,000	Phases:	Sec. 5307:		Federal \$160,000	State	Regional	Local \$40,000	Contribution	By Category \$200,00
Construction Eng		, \$200,000	Funding by SI	hare:	\$160,000			\$40,000		\$200,00
Contingencies:		<u>.</u>								
ndirects:		_								
Bond Financing:										
	ost: \$200,000		i							

2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

JUNE 2019 MODIFICATIONS AND PREVIEWS

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	P	ROJECT SPONS	SOR		YOE COST
HOUSTON	MONTGOMERY		VA	Т	NONE	Т	HE WOODLANDS	S TOWNSHIP		\$250,000
STREET:	THE WOODLANDS TO	OWNSHIP					MPO PROJE	ECT ID:	11514	
LIMITS FROM:	VA						FUNDING	CATEGORY:	5307	
LIMITS TO:	VA						MTP REFER	ENCE:		
TIP DESCRIPTION:	PLANNING EXPENDIT	OKES FOR FOR	LIC TIVATOR	, TATION. 1						
REMARKS:					Project Histo	TIP as it w	vas mistakenly categ	gorized as having	pject over into FY 20 been obligated in propriation: FY 2015	
	ect Cost Information:	Cost of	·- 		· ·	TIP as it w	vas mistakenly categ	gorized as having Add to TIP. Appr	been obligated in pr	revious TIP. ***
Total Proje Preliminary Engin		Approved			· ·	TIP as it w	vas mistakenly categ ent #9 - 10/28/16 -	gorized as having Add to TIP. Appr	been obligated in pr	revious TIP. *** Funding
Total Proje Preliminary Engin Right Of Way:	eering:	Approved Phases:	Sec. 5307:	ļ	Aut	TIP as it w Amendme	vas mistakenly cates ent #9 - 10/28/16 - ding by Catego	gorized as having Add to TIP. Appr pry/Share:	been obligated in propriation: FY 2015	Funding By Categor
Total Proje Preliminary Engin Right Of Way: Construction:	eering: \$250,000	Approved		Share:	Aut l	TIP as it w Amendme horized Fund State	vas mistakenly categont #9 - 10/28/16 - ding by Categonal	gorized as having Add to TIP. Appr ory/Share: Local	been obligated in propriation: FY 2015 Local Contribution	Funding By Categor \$250,00
Total Proje Preliminary Engin Right Of Way: Construction: Construction Eng	eering: \$250,000 gineering:	Approved Phases:	Sec. 5307:	Share:	Aut Federal \$200,000	TIP as it w Amendme horized Fund State	vas mistakenly categent #9 - 10/28/16 - ding by Catego Regional	gorized as having Add to TIP. Appr Dry/Share: Local \$50,000	been obligated in propriation: FY 2015 Local Contribution	Funding By Categor \$250,00
Total Proje Preliminary Engin Right Of Way: Construction: Construction Eng Contingencies:	eering: \$250,000 gineering:	Approved Phases:		Share:	Aut Federal \$200,000	TIP as it w Amendme horized Fund State	vas mistakenly categent #9 - 10/28/16 - ding by Catego Regional	gorized as having Add to TIP. Appr Dry/Share: Local \$50,000	been obligated in propriation: FY 2015 Local Contribution	Funding By Categor \$250,00
Total Proje Preliminary Engin Right Of Way: Construction: Construction Eng Contingencies: Indirects: Bond Financing:	eering: \$250,000 gineering:	Approved Phases:		Share:	Aut Federal \$200,000	TIP as it w Amendme horized Fund State	vas mistakenly categent #9 - 10/28/16 - ding by Catego Regional	gorized as having Add to TIP. Appr Dry/Share: Local \$50,000	been obligated in propriation: FY 2015 Local Contribution	revious TIP. ***

2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

DISTRICT	COUNTY	CSJ	HWY P	PHASE	CITY	F	PROJECT SPONS	OR		YOE COST
HOUSTON	MONTGOMERY		VA	T	NONE	Ŧ	HE WOODLANDS REV DATE:	TOWNSHIP 08/2019		\$560,000
STREET:	THE WOODLANDS	TOWNSHIP					MPO PROJEC		11518	
LIMITS FROM:	VA						FUNDING C		5307	
LIMITS TO:	VA						MTP REFERE	NCE:		
tip description:	OPERATING EXPEN	DITURES FOR PU	BLIC TRANSPORT	ATION:	FY 2016					
REMARKS:					Project History:	TIP (with	ent #JUN-2019 - 6/26 actual allocations) as evious TIP. *** Amen	it was mistakei	nly designated as hav	ing been obligate
Total Proje	ct Cost Information	: Cost of	 		Author	rized Fun	ding by Catego	ry/Share:	Local	Funding
Preliminary Engin Right Of Way: Construction:		Approved Phases:	Sec. 5307:		Federal \$280,000	State	Regional	Local \$280,000	Contribution	By Categor \$560,00
Construction Eng	• •		Funding by Sh	are:	\$280,000			\$280,000		\$560,00
Contingencies:			j							
Indirects:		<u></u>	j							
			i i							
Bond Financing:			!							

2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

JUNE 2019 MODIFICATIONS AND PREVIEWS

DISTRICT	COUNTY	csj	HWY	PHASE	CITY	P	ROJECT SPONS	OR		YOE COST
HOUSTON	MONTGOMERY		VA	Т	NONE	Т	HE WOODLANDS	TOWNSHIP		\$450,000
STREET:	THE WOODLANDS TO	OWNSHIP					MPO PROJE	ECT ID:	11518	
LIMITS FROM:	VA						FUNDING	CATEGORY:	5307	
IMITS TO:	VA						MTP REFER	ENCE:		
fip Description: Remarks:	OPERATING EXPENDI			- 	Project Histo	TIP as it v	vas mistakenly categ	gorized as having	oject over into FY 20 been obligated in pr opriation: FY 2016	
Total Project	Cost Information:	Cost of			Aut	thorized Fun	ding by Catego	ry/Share:	Local	Funding
Preliminary Enginee	ring:	Approved			Federal	State	Regional	Local	Contribution	By Categor
Right Of Way:		Phases:	Sec. 5307:		\$225,000			\$225,000		\$450,00
Construction:	\$450,000	\$450,000	Funding by	Share:	\$225,000			\$225,000		\$450.00
Construction Engin	eering:		,					,		
Contingencies:										
ndirects:										
Bond Financing:	st: \$450,000		1							

2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

DISTRICT	COUNTY	csj	HWY PH	IASE	CITY	P	ROJECT SPONS	OR		YOE COST
HOUSTON	MONTGOMERY		VA	Т	NONE	ТІ	HE WOODLANDS REV DATE:	TOWNSHIP 08/2019		\$200,000
STREET:	THE WOODLANDS T	OWNSHIP					MPO PROJE		11521	
LIMITS FROM:	VA						•	CATEGORY:	5307	
LIMITS TO:	VA						MTP REFERI	ENCE:		
tip description:	PLANNING EXPENDIT	TURES FOR PUB	LIC TRANSPORTAT	TION: FY	r 2016					
REMARKS:					Project History:		•		oject over into FY 20	
				 		,	,		nly designated as hav 28/16 - Add to TIP. /	
Total Proje	ct Cost Information:	Cost of			Author	in the prev	,	ndment #9 - 10/2	28/16 - Add to TIP. /	Appropriation: FY
Preliminary Engine Right Of Way:	eering:	Approved Phases:	Sec. 5307:		Author Federal \$160,000	in the prev	vious TIP. *** Amer	ndment #9 - 10/2	, •	Appropriation: FY Funding By Category
Preliminary Engine Right Of Way: Construction:	eering: \$200,000	Approved Phases: \$200,000	Sec. 5307: Funding by Sha	 re:	Federal	in the prev 2016 rized Fund State	vious TIP. *** Amer ding by Catego Regional	ry/Share:	28/16 - Add to TIP. / Local Contribution	Funding By Categor \$200,00
Preliminary Engine Right Of Way: Construction: Construction Engi	eering: \$200,000 ineering:	Approved Phases: \$200,000		re:	Federal \$160,000	in the prev 2016 rized Fund State	vious TIP. *** Amer ling by Catego Regional	ry/Share: Local \$40,000	28/16 - Add to TIP. / Local Contribution	Funding By Categor \$200.00
Preliminary Engine Right Of Way: Construction: Construction Engi Contingencies:	eering: \$200,000 ineering:	Approved Phases: \$200,000		re:	Federal \$160,000	in the prev 2016 rized Fund State	vious TIP. *** Amer ling by Catego Regional	ry/Share: Local \$40,000	28/16 - Add to TIP. / Local Contribution	Funding By Categor \$200,00
Total Project Preliminary Engine Right Of Way: Construction: Construction Engine Contingencies: Indirects: Bond Financing:	eering: \$200,000 ineering:	Approved Phases: \$200,000		re:	Federal \$160,000	in the prev 2016 rized Fund State	vious TIP. *** Amer ling by Catego Regional	ry/Share: Local \$40,000	28/16 - Add to TIP. / Local Contribution	Appropriation: FY

2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

JUNE 2019 MODIFICATIONS AND PREVIEWS

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	P	ROJECT SPONS	OR		YOE COST
HOUSTON	MONTGOMERY		VA	Т	NONE	TI	HE WOODLANDS	TOWNSHIP		\$250,000
STREET:	THE WOODLANDS T	OWNSHIP					MPO PROJE	ECT ID:	11521	
LIMITS FROM:	VA						FUNDING (CATEGORY:	5307	
LIMITS TO:	VA						MTP REFER	ENCE:		
DESCRIPTION:										
REMARKS:				 	Project History	TIP as it w	as mistakenly categ	gorized as having	pject over into FY 20 been obligated in propriation: FY 2016	
	ct Cost Information:		·- 			TIP as it w	as mistakenly categ	gorized as having Add to TIP. App	been obligated in propriation: FY 2016	revious TIP. ***
Total Proje Preliminary Engine		Approved				TIP as it w	as mistakenly categ nt #9 - 10/28/16 - /	gorized as having Add to TIP. App	been obligated in pr	revious TIP. *** Funding
Total Proje Preliminary Engine Right Of Way:	eering:	Approved Phases:	Sec. 5307:		Autho	TIP as it w Amendme prized Fund	as mistakenly categ nt #9 - 10/28/16 - / ling by Catego	orized as having Add to TIP. Apport	been obligated in propriation: FY 2016 Local	revious TIP. ***
Total Proje Preliminary Engine Right Of Way: Construction:	eering: \$250,000	Approved Phases: \$250,000	Sec. 5307:	Share:	Autho Federal	TIP as it w Amendme prized Fund	as mistakenly categ nt #9 - 10/28/16 - / ding by Catego Regional	gorized as having Add to TIP. App pry/Share: Local	been obligated in propriation: FY 2016 Local Contribution	Funding By Category \$250,00
Total Proje Preliminary Engine Right Of Way: Construction: Construction Eng	eering: \$250,000	Approved Phases: \$250,000		Share:	Author Federal \$200,000	TIP as it w Amendme prized Fund	as mistakenly categont #9 - 10/28/16 - / ding by Catego Regional	orized as having Add to TIP. App ory/Share: Local \$50,000	been obligated in propriation: FY 2016 Local Contribution	Funding By Category
Total Proje Preliminary Engine Right Of Way: Construction: Construction Eng Contingencies:	eering: \$250,000 ineering:	Approved Phases: \$250,000		Share:	Author Federal \$200,000	TIP as it w Amendme prized Fund	as mistakenly categont #9 - 10/28/16 - / ding by Catego Regional	orized as having Add to TIP. App ory/Share: Local \$50,000	been obligated in propriation: FY 2016 Local Contribution	Funding By Categor \$250.00
Total Proje Preliminary Engine Right Of Way: Construction: Construction Eng Contingencies: Indirects: Bond Financing:	eering: \$250,000 ineering:	Approved Phases: \$250,000		Share:	Author Federal \$200,000	TIP as it w Amendme prized Fund	as mistakenly categont #9 - 10/28/16 - / ding by Catego Regional	orized as having Add to TIP. App ory/Share: Local \$50,000	been obligated in propriation: FY 2016 Local Contribution	Funding By Categor \$250.00

2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

MPOID/C	SJ: 17042/0	508-01-356								FY 201
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	Р	ROJECT SPONSOR			YOE COST
HOUSTON	HARRIS	0508-01-356	IH 10	С	BAYTOWN	T	XDOT HOUSTON DIS REV DATE:	TRICT 08/2019		\$5,734,000
STREET:	IH 10						MPO PROJECT I	D:	17042	
LIMITS FROM:	GARTH RD						FUNDING CAT	EGORY:	5	
LIMITS TO:	CHAMBERS CO	LINE					MTP REFERENC	E:		
DESCRIPTION: REMARKS:	TRAVEL TIME RE	*	ssage signs rada	DAGED						
					Project His	line, let bo	ent # <mark>MAY</mark> -2019A - 5/24/ oth with 17042 & didn't a 22 (BMT). MPO ID 171	advise MPO	o. CSJ 0508-01-356 (HOU) &
						Garth Rd	17 - 10/27/17 - Modify p to SH 99 and modify fun Add CSJ number.	•	to reflect overall de	ployment from
Total Proje	ct Cost Informa	tion: Cost of	r		A	Garth Rd 10/28/16 -	to SH 99 and modify fun	ding source	to reflect overall de e to CMAQ. *** Am	ployment from endment #16 -
Total Proje Preliminary Engin		0,966 Approve	ed			Garth Rd 10/28/16 - uthorized Fund	to SH 99 and modify fun Add CSJ number. ding by Category/S	ding source	to reflect overall de e to CMAQ. *** Am Local	ployment from endment #16 -
Preliminary Engin Right Of Way:	eering: \$28	0,966 Approve	ed : 5-CMAO:		Federal \$4,587,200	Garth Rd 10/28/16 -	to SH 99 and modify fun Add CSJ number.	ding source	to reflect overall de e to CMAQ. *** Am	ployment from endment #16 - Funding By Category
Preliminary Engin Right Of Way: Construction:	eering: \$28 \$5,73	0,966 Approve Phases: 4,000 \$5,734,00	ed : 5-CMAQ:	havo	Federal \$4,587,200	Garth Rd 10/28/16 - uthorized Fund State \$1,146,800	to SH 99 and modify fun Add CSJ number. ding by Category/S	ding source	to reflect overall de e to CMAQ. *** Am Local	ployment from endment #16 - Funding By Category \$5,734,000
Preliminary Engin Right Of Way: Construction:	eering: \$28 \$5,73	0,966 Approve	ed : 5-CMAO:	hare:	Federal	Garth Rd 10/28/16 - uthorized Fund State	to SH 99 and modify fun Add CSJ number. ding by Category/S	ding source	to reflect overall de e to CMAQ. *** Am Local	ployment from endment #16 -
Preliminary Engin Right Of Way: Construction: Construction Eng	\$28 \$5,73 \$28 \$28 \$28	0,966 Approve Phases: 4,000 \$5,734,00	ed : 5-CMAQ:	hare:	Federal \$4,587,200	Garth Rd 10/28/16 - uthorized Fund State \$1,146,800	to SH 99 and modify fun Add CSJ number. ding by Category/S	ding source	to reflect overall de e to CMAQ. *** Am Local	ployment from endment #16 - Funding By Category \$5,734,000
•	eering: \$28 \$5,73 ineering: \$28 \$57	0,966 Phases: 4,000 \$5,734,00	ed : 5-CMAQ:	hare:	Federal \$4,587,200	Garth Rd 10/28/16 - uthorized Fund State \$1,146,800	to SH 99 and modify fun Add CSJ number. ding by Category/S	ding source	to reflect overall de e to CMAQ. *** Am Local	ployment from endment #16 - Funding By Category \$5,734,000
Preliminary Engin Right Of Way: Construction: Construction Eng Contingencies:	eering: \$28 \$5,73 ineering: \$28 \$57	0,966	ed : 5-CMAQ:	hare:	Federal \$4,587,200	Garth Rd 10/28/16 - uthorized Fund State \$1,146,800	to SH 99 and modify fun Add CSJ number. ding by Category/S	ding source	to reflect overall de e to CMAQ. *** Am Local	Ployment from endment #16 - Funding By Category \$5,734,000

2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

MAY 2019 MODIFICATIONS AND PREVIEWS

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	P	ROJECT SPONSOR	ł		YOE COST
HOUSTON	HARRIS	0508-01-356	IH 10	С	BAYTOWN	TX	(DOT HOUSTON DI	STRICT		\$5,734,000
STREET:	IH 10						MPO PROJECT	ID:	17042	
LIMITS FROM:	GARTH RD						FUNDING CAT	TEGORY:	5	
LIMITS TO:	S TO: CHAMBERS CO LINE MTP REFERENCE:									
REMARKS:			ŗ	Project History: Amendment #MAR-2019 - 2/14/19 - TxDOT split project at HOU/BMT District lin let both with 17042 & didn't advise MPO. CSJ 0508-01-356 (HOU) & 0508-02-122 (BMT). MPO ID 17155 created for 0508-02-122. *** Amendment #OCT-2017 -						
					Project His	let both w	th 17042 & didn't advis	se MPO. CS	J 0508-01-356 (HO	U) & 0508-02-122
					rroject ris	let both w (BMT). M 10/27/17 -	th 17042 & didn't advis	se MPO. CS or 0508-02- o reflect over	J 0508-01-356 (HO 122. *** Amendme rall deployment fro	U) & 0508-02-122 nt #OCT-2017 - m Garth Rd to SH
•	ct Cost Informa		i		· 	let both w (BMT). M 10/27/17 - 99 and mo number.	th 17042 & didn't advise PO ID 17155 created for Modify project limit to	se MPO. CS for 0508-02- o reflect over CMAQ. ***	J 0508-01-356 (HO 122. *** Amendme rall deployment fro	U) & 0508-02-122 nt #OCT-2017 - m Garth Rd to SH
Preliminary Engin		30,966 Approve	d		, Aı Aı Federal	let both w (BMT). M 10/27/17 - 99 and mo number. uthorized Fund State	th 17042 & didn't advis PO ID 17155 created f Modify project limit to dify funding source to	se MPO. CS for 0508-02- o reflect over CMAQ. ***	J 0508-01-356 (HO 122. *** Amendme rall deployment fro Amendment #16 -	U) & 0508-02-122 nt #OCT-2017 - m Garth Rd to SH 10/28/16 - Add CSJ
Preliminary Engin Right Of Way:	eering: \$28		d 5-CMAQ:		Д	let both w (BMT). M 10/27/17 - 99 and mo number.	th 17042 & didn't advise In 17042 & didn't advise In 17155 created for Modify project limit to dify funding source to Ing by Category/	se MPO. CS for 0508-02- o reflect over CMAQ. ***	J 0508-01-356 (HO 122. *** Amendme rall deployment fro Amendment #16 - Local	U) & 0508-02-122 nt #OCT-2017 - m Garth Rd to SH 10/28/16 - Add CSJ
Preliminary Engine Right Of Way: Construction:	eering: \$28 \$5,73	Approve Phases:	d 5-CMAQ:	hare:	, Aı Aı Federal	let both w (BMT). M 10/27/17 - 99 and mo number. uthorized Fund State	th 17042 & didn't advise In 17042 & didn't advise In 17155 created for Modify project limit to dify funding source to Ing by Category/Regional	se MPO. CS for 0508-02- o reflect over CMAQ. *** Share: Local	J 0508-01-356 (HO 122. *** Amendme rall deployment fro Amendment #16 - Local Contribution	U) & 0508-02-122 nt #OCT-2017 - m Garth Rd to SH 10/28/16 - Add CSJ Funding By Category \$5,734,000
Preliminary Engin- Right Of Way: Construction: Construction Eng	\$28 \$5,73 ineering: \$28	Approve Phases: 34,000 \$5,734,00	5-CMAQ:	hare:	A r Federal \$4,587,200	let both w (BMT). M 10/27/17 - 99 and mo number. uthorized Func State \$1,146,800	th 17042 & didn't advise In 17042 & didn't advise In 17155 created for Modify project limit to dify funding source to Ing by Category/Regional	se MPO. CS for 0508-02- o reflect over CMAQ. *** Share: Local	J 0508-01-356 (HO 122. *** Amendme rall deployment fro Amendment #16 - Local Contribution	U) & 0508-02-122 nt #OCT-2017 - m Garth Rd to SH 10/28/16 - Add CSJ Funding By Category \$5,734,000
Preliminary Engin- Right Of Way: Construction: Construction Eng Contingencies:	\$28 \$5,73 ineering: \$28 \$57	Approved Phases: \$4,000 \$5,734,00	5-CMAQ:	hare:	A i Federal \$4,587,200	let both w (BMT). M 10/27/17 - 99 and mo number. uthorized Func State \$1,146,800	th 17042 & didn't advise In 17042 & didn't advise In 17155 created for Modify project limit to dify funding source to Ing by Category/Regional	se MPO. CS for 0508-02- o reflect over CMAQ. *** Share: Local	J 0508-01-356 (HO 122. *** Amendme rall deployment fro Amendment #16 - Local Contribution	U) & 0508-02-122 nt #OCT-2017 - m Garth Rd to SH 10/28/16 - Add CSJ Funding By Category \$5,734,000
•	\$28 \$5,73 ineering: \$28 \$57	Approve Phases: 34,000 \$5,734,00 73,400	5-CMAQ:	hare:	A i Federal \$4,587,200	let both w (BMT). M 10/27/17 - 99 and mo number. uthorized Func State \$1,146,800	th 17042 & didn't advise In 17042 & didn't advise In 17155 created for Modify project limit to dify funding source to Ing by Category/Regional	se MPO. CS for 0508-02- o reflect over CMAQ. *** Share: Local	J 0508-01-356 (HO 122. *** Amendme rall deployment fro Amendment #16 - Local Contribution	U) & 0508-02-122 nt #OCT-2017 - m Garth Rd to SH 10/28/16 - Add CSJ

2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

DISTRICT	DISTRICT COUNTY CSJ			HWY	PHASE	CITY	PROJECT SPONSOR				YOE COST
HOUSTON	HARRIS	RIS 1685-01-107		FM 1960	С	HOUSTON	CITY OF HOUSTON REV DATE: 11/2019				\$530,000
STREET:	FM 1960							MPO PROJE	CT ID:	17087	
LIMITS FROM:	MILLS RD							FUNDING (CATEGORY:	9	
LIMITS TO:	SH 249							MTP REFERI	ENCE:		
TIP CONSTRUCT SHARED USE PATH DESCRIPTION:											
REMARKS:											
ter in titles.					ļ	Project History	per TXDC		t #16 - 10/28/16	from FY 2020 to FY 6 - Add CSJ number. STP-TAP funding.	
	ect Cost Informa	ation:	Cost of				per TXDC 2040-3 - 4/	DT. *** Amendmen	t #16 - 10/28/16 i FY 2020 with S	6 - Add CSJ number. STP-TAP funding.	*** Amendment
Total Proje Preliminary Engin Right Of Way:	neering: \$	525,970 A	Approved Phases:	9-STP-TAP			per TXDC 2040-3 - 4/	OT. *** Amendmen /22/16 - Program in	t #16 - 10/28/16 i FY 2020 with S	6 - Add CSJ number.	*** Amendment Funding By Categor
Total Proje Preliminary Engin Right Of Way: Construction:	neering: \$	525,970 530,000	Approved			Autho Federal \$424,000	per TXDC 2040-3 - 4/ Drized Fund State \$106,000	OT. *** Amendmen /22/16 - Program in ding by Catego Regional	t #16 - 10/28/16 FY 2020 with S 	5 - Add CSJ number. STP-TAP funding. 	Funding By Categor \$530,00
Total Proje Preliminary Engin Right Of Way: Construction: Construction Eng	neering: \$	525,970 A	Approved Phases:	9-STP-TAP		Autho Federal	per TXDC 2040-3 - 4/ Drized Fund State	OT. *** Amendment /22/16 - Program in ding by Catego Regional	t #16 - 10/28/16 FY 2020 with S 	5 - Add CSJ number. STP-TAP funding. Local Contribution	Funding By Categor \$530,00
Total Proje Preliminary Engin Right Of Way: Construction: Construction Eng	speering: \$5	525,970 530,000	Approved Phases:			Autho Federal \$424,000	per TXDC 2040-3 - 4/ Drized Fund State \$106,000	OT. *** Amendmen /22/16 - Program in ding by Catego Regional	t #16 - 10/28/16 FY 2020 with S 	5 - Add CSJ number. STP-TAP funding. 	Funding By Categor \$530.00
Total Proje Preliminary Engin Right Of Way: Construction: Construction Eng Contingencies:	\$5 \$5 gineering: \$	\$25,970 530,000 \$47,700	Approved Phases:			Autho Federal \$424,000	per TXDC 2040-3 - 4/ Drized Fund State \$106,000	OT. *** Amendmen /22/16 - Program in ding by Catego Regional	t #16 - 10/28/16 FY 2020 with S 	5 - Add CSJ number. STP-TAP funding. 	Funding By Categor \$530,00
	\$5 \$5 \$5 \$5 \$5 \$5 \$5 \$5 \$5 \$5 \$5 \$5 \$5 \$	525,970 530,000 547,700 553,000	Approved Phases:			Autho Federal \$424,000	per TXDC 2040-3 - 4/ Drized Fund State \$106,000	OT. *** Amendmen /22/16 - Program in ding by Catego Regional	t #16 - 10/28/16 FY 2020 with S 	5 - Add CSJ number. STP-TAP funding. 	*** Amendment

2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	Pi	ROJECT SPONSOR			YOE COST
HOUSTON	HARRIS	1685-01-107	FM 1960	С	HOUSTON	CITY OF HOUSTON				\$530,000
STREET:	FM 1960						MPO PROJECT ID:		17087	
LIMITS FROM:	MILLS RD						FUNDING CATEGO	ORY:	9	
LIMITS TO:	SH 249						MTP REFERENCE:			
TIP DESCRIPTION:	CONSTRUCT SH	IARED USE PATH								
REMARKS:					Project History		nt #16 - 10/28/16 - Add CS Program in FY 2020 with ST	-		‡2040-3 -
Total Project Cost Information: Cost of		- 		Autho	rized Fund	ling by Category/Sha	ıre:	Local	Funding	
Total Proje	ct Cost informat					State			LUCAI	_
Preliminary Engin		5,970 Approved	İ		Federal	State	Regional Lo	cal	Contribution	_
Preliminary Engin Right Of Way:	eering: \$2	5,970 Approved Phases:	9-STP-TAP:		Federal \$424.000	State \$106.000	Regional Lo	cal	Contribution	By Categor
Preliminary Engin Right Of Way: Construction:	eering: \$2 \$53	5,970 Approved Phases: 0,000 \$530,000		hare:			==			By Categor \$530.00
Preliminary Engin Right Of Way: Construction: Construction Eng	eering: \$2 \$53 gineering: \$4	5.970 Approved Phases: 0,000 \$530,000	9-STP-TAP:	hare:	\$424.000	\$106.000	==			By Category \$530.00
Preliminary Engin Right Of Way: Construction: Construction Eng Contingencies:	eering: \$2 \$53 tineering: \$4	5,970 Approved Phases: \$530,000 7,700 3,000		hare:	\$424.000	\$106.000	==			By Category \$530.000
Total Proje Preliminary Engin Right Of Way: Construction: Construction Eng Contingencies: Indirects: Bond Financing:	eering: \$2 \$53 tineering: \$4	5.970 Approved Phases: 0,000 \$530,000		hare:	\$424.000	\$106.000	==			By Category \$530.000 \$530,000