## H-GAC 2019-2022 TIP and 2045 RTP

## **March 2020 TPC Amendments**

							Propose	d Modifica	ations	_	
			Proj			Func	ding (M)				
MPOID/CSJ	Sponsor/County	Project	Type	STIP?		Fed/State	Local		Scope	Schedule	
11791	FORT BEND	FORT BEND COUNTY (VA, VA)	T	Yes	V	\$1.2		296,100	•	Add to TIP.	
	COUNTY PUBLIC	FORT BEND COUNTY PUBLIC TRANSPORTATION P						TDCs			
	(FOR)										
<u>11810</u>	METRO (HAR)	METRO SERVICE AR (VA, VA)	Т	Yes	V	\$5.2	\$1.5		✓ Modify.	$\square$	
		METROLift ADA Support: FY 2019									
11812	METRO (HAR)	METRO SERVICE AR (VA, VA)	Т	Yes	V	\$3.2	\$0.8			FY 2021 to FY	
		RAIL CAPITALIZED MAINTENANCE: FY 2019								2020.	
<u>16363</u>	GULF COAST	LAKE JACKSON/ANG (VA, VA)	Т	Yes	V	\$0.5	\$0.1		✓ Modify.		
	CENTER (BRA)	CAPITAL EXPENDITURES FOR PUBLIC TRANSPOR									
18000	METRO (HAR)	METRO SERVICE AR (VA, VA)	Т	Yes	V	\$65.4	\$16.4			Add to TIP.	
		Bus/Rail Capitalized Maintenance: FY 202									
18007	METRO (HAR)	METRO SERVICE AR (VA, VA)	Т	Yes	V	\$8.2	\$2.1			Add to TIP.	
		METROLift ADA Support: FY 2021									
18148	METRO (HAR)	METRO SERVICE AR (VA, VA)	Т	Yes	V	\$0.3	-0-			Add to TIP.	
		5310 PROGRAM ADMINISTRATION: FY 2018									
18149	METRO (HAR)	METRO SERVICE AR (VA, VA)	Т	Yes	V	\$6.8	\$1.7			Add to TIP.	
		RAIL CAPITALIZED MAINTENANCE: FY 2019									
18237	METRO (HAR)	NORTHWEST TRANSI (AT 7373 OLD, )	Т	Yes	V	\$9.5	\$2.4			Add to TIP.	
		Northwest Transit Center Improvements: F									
18333	FORT BEND	WESTPARK PARK & (VA, VA)	Т	Yes	V	\$1.3	-0-	256,179		Add to TIP.	
	COUNTY PUBLIC	BUS SUPPORT EQUIPMENT AND FACILITIES, CO						TDCs			
	(FOR)										
18602	CITY OF GALVESTON	CITY OF GALVESTO (VA, VA)	Т	Yes	V	\$1.7	\$1.0			Add to TIP.	
	(GAL)	TRANSIT CAPITAL, OPERATING, PLANNING AND									
18609	FORT BEND	FORT BEND COUNTY (VA, VA)	Т	Yes	V	\$0.4	-0-	86,303		Add to TIP.	
	COUNTY PUBLIC	BUS: SUPPORT AND FACILITIES, MISC SOFTWA						TDCs			
	(FOR)										
18610	FORT BEND	FORT BEND COUNTY (VA, VA)	Т	Yes	$\overline{\mathbf{V}}$	\$0.7	-0-	142,588		Add to TIP.	
	COUNTY PUBLIC	BUS: SUPPORT EQUIPMENT AND FACILITIES, C						TDCs			
	(FOR)										
18611	FORT BEND	FORT BEND COUNTY (VA, VA)	Т	Yes	V	\$1.7	-0-	344,612		Add to TIP.	
	COUNTY PUBLIC	OTHER CAPITAL ITEMS (BUS), CAPITAL PURCH						TDCs			
	(FOR)										
18612	FORT BEND	FORT BEND COUNTY (VA, VA)	Т	Yes	V	\$0.7	-0-	138,597		Add to TIP.	
	COUNTY PUBLIC	PLANNING EXPENDITURES FOR FORT BEND COUN						TDCs			
	(FOR)										
18613	FORT BEND	FORT BEND COUNTY (VA, VA)	Т	Yes	V	\$1.0	-0-	518,843		Add to TIP.	
	COUNTY PUBLIC	OPERATING ASSISTANCE FOR FORT BEND COUNT						TDCs			
	(FOR)										

### H-GAC 2019-2022 TIP and 2045 RTP

### **March 2020 TPC Amendments**

							Proposed	Modifica	ations	
			Proj			Fund	ding (M)			
MPOID/CSJ	Sponsor/County	Project	Туре	STIP?		Fed/State	Local		Scope	Schedule
<u>18643</u>	METRO (HAR)	METRO SERVICE AR (VA, VA)	Т	Yes		\$0.3	\$0.3			Add to TIP.
		Ride with H.E.A.R.T. Transit Services								
18644	METRO (HAR)	METRO SERVICE AR (VA, VA)	Т	Yes	V	\$0.1	\$0.0			Add to TIP.
		Ride with H.E.A.R.T. Vehicle Acquisition								
18645	METRO (HAR)	METRO SERVICE AR (VA, VA)	Т	Yes	<b>V</b>	\$9.5	\$2.4			Add to TIP.
		Bus Monitoring Equipment to Deter Assaul								
11754	METRO (HAR)	METR (VA, VA)	Т	No	V	\$11.8	\$3.0			FY 2021 to FY
		Bus/Rail Capitalized Maintenance: FY 201								2020.

## HOUSTON-GALVESTON MPO 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM

### **March 2020 TPC Amendments**

### Projects Affected (MPOID (CSJ)):

11791 (NA)	(AN) 01811	11812 (NA)	16363 (NA)
(AN) 00081	18007 (NA)	18148 (NA)	18149 (NA)
18237 (NA)	18333 (NA)	18602 (NA)	18609 (NA)
18610 (NA)	18611 (NA)	18612 (NA)	18613 (NA)
18643 (NA)	18644 (NA)	18645 (NA)	11754 (NA)

#### **Summary of Modifications:**

Modification Type:	Funding	Scope	Schedule
Affected Projects:	20	2	2
Notes:			

### **Financial Constraint Statement:**

This amendment is consistent with fiscal constraint requirements.

#### **Air Quality Conformity Statement:**

Projects covered by this amendment are included in the 2045 RTP and the resulting air quality conformity analysis or are exempt from regional emissions analysis.

#### **Attachments:**

- 1. Summary of Proposed Changes
- 2. Detailed Project Listing

Approved By:

Alan Clark

**MPO** Director

Houston-Galveston Area Council

Andrew Mao, P.E.

Director of Advanced Planning

TxDOT, Houston District

**Honorable Tom Reid** 

Secretary

Transportation Policy Council

#### HOUSTON-GALVESTON MPO

# 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

DISTRICT	COUNTY	CSJ	HWY I	PHASE	CITY		PROJECT SPONS	OR		YOE COST
HOUSTON	FORT BEND		VA	T	NONE		FORT BEND COUN REV DATE:	TY PUBLIC TRA	ANSPORTATION	\$1,657,970
STREET:	FORT BEND COUNTY						MPO PROJE	CT ID:	11791	
LIMITS FROM:	VA						FUNDING (	CATEGORY:	5310	
LIMITS TO:	VA						MTP REFERI	ENCE:		
TIP DESCRIPTION:	FORT BEND COUNTY F OPERATING: FY 2018	PUBLIC TRANS	PORTATION PR	OGRAM:	PURCHASE OF SE	RVICE AND				
REMARKS:				     	Project Histo	,	nent #MAR-2020 - 3/ nment in FY 2020 pe	_		
	ect Cost Information:	Cost of			· 	apportio		r the Metro spli	t letter dated 1/23/20	020. ——
Total Proje Preliminary Engin		Approved			· 	apportio	nment in FY 2020 pe	r the Metro spli		020. Funding
<b>Total Proje</b> Preliminary Engin Right Of Way:	eering:	Approved Phases:	Sec. 5310:		Au	apportio	nment in FY 2020 pe nding by Catego	r the Metro spli	t letter dated 1/23/20  Local	020. ——
Total Proje Preliminary Engin Right Of Way: Construction:	eering: \$1,657,970	Approved		nare:	<b>A</b> u <sup>*</sup> Federal	apportio	nment in FY 2020 pe nding by Catego Regional	r the Metro spli ry/Share: Local	t letter dated 1/23/20 Local Contribution	920.  Funding  By Category
Total Proje Preliminary Engin Right Of Way: Construction: Construction Eng	eering: \$1,657,970 ineering:	Approved Phases:	Sec. 5310: Funding by Sh	nare:	<b>Au</b> Federal \$1,223,626	apportio	nment in FY 2020 pe nding by Catego Regional	r the Metro spli ry/Share: Local \$434,344	t letter dated 1/23/20 Local Contribution	Funding By Categor \$1,657,97
Total Proje Preliminary Engin Right Of Way: Construction: Construction Eng Contingencies:	eering: \$1,657,970	Approved Phases:		hare:	<b>Au</b> Federal \$1,223,626	apportio	nment in FY 2020 pe nding by Catego Regional	r the Metro spli ry/Share: Local \$434,344	t letter dated 1/23/20 Local Contribution	Funding By Categor \$1,657,97
Total Proje Preliminary Engin Right Of Way: Construction: Construction Eng Contingencies: Indirects:	eering: \$1,657,970 ineering:	Approved Phases:		nare:	<b>Au</b> Federal \$1,223,626	apportio	nment in FY 2020 pe nding by Catego Regional	r the Metro spli ry/Share: Local \$434,344	t letter dated 1/23/20 Local Contribution	Funding By Categor \$1,657,97
REMARKS:  Total Proje Preliminary Engin Right Of Way: Construction: Construction Eng Contingencies: Indirects: Bond Financing:	eering: \$1,657,970 ineering:	Approved Phases:		nare:	<b>Au</b> Federal \$1,223,626	apportio	nment in FY 2020 pe nding by Catego Regional	r the Metro spli ry/Share: Local \$434,344	t letter dated 1/23/20 Local Contribution	Funding By Category \$1,657,97

### 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

**MAY 2020 MODIFICATIONS AND PREVIEWS** 

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPON	SOR		YOE COST
HOUSTON	HARRIS		VA	Т	HOUSTON	METRO			\$10,287,335
			,,,	•		REV DATE	: 05/2020		<b>(</b>
STREET:	METRO SERVICE AREA					MPO PRO	ECT ID:	11810	
LIMITS FROM:	VA					FUNDING	CATEGORY:	5307	
LIMITS TO:	VA					MTP REFER	RENCE:		
TIP	METROLIFT ADA SUPP	ORT: FY 2019							
DESCRIPTION:				_					
REMARKS:					Project Histor	Amendment #MAR-2020 - 3 increased funding and modif		e from FY 2021 to FY	2020 with
Total Proje	ect Cost Information:	Cost of		<u>-</u> _	Autl	norized Funding by Categ	ory/Share:		
Preliminary Engin		Approved	į		Federal		Local	Local	Funding
Right Of Way:		Phases:	Sec. 530	ı7·	\$8,229,868	State Regional	\$2,057,467	Contribution	By Category \$10,287,33
Construction:	\$10,287,335	\$10,287,335							
Construction Eng	gineering:		Funding	by Share:	\$8,229,868		\$2,057,467		\$10,287,33
Contingencies:			į						
Indirects:									
Bond Financing:			ļ						
Total Project C									
Total Project COLD VERS		CSJ	HWY	PHASE	СІТҮ	PROJECT SPON	SOR		FY 202
Total Project COLD VERSIMPOID/COLDISTRICT	CSJ: 11810/NA	CSJ				-	SOR		YOE COST
Total Project COLD VERSIMPOID/COLDISTRICT	ON CSJ: 11810/NA	CSJ	<b>HWY</b> VA	<b>PHASE</b> T	<b>CITY</b> HOUSTON	<b>PROJECT SPON</b> METRO  REV DATE			
Total Project COLD VERS MPOID/CODISTRICT HOUSTON	CSJ: 11810/NA					METRO	: 07/2018	11810	YOE COST
Total Project COLD VERS MPOID/CODISTRICT HOUSTON STREET:	CSJ: 11810/NA COUNTY HARRIS					METRO REV DATE MPO PRO	: 07/2018	11810 5307	YOE COST
Total Project COLD VERS MPOID/CODISTRICT HOUSTON STREET: LIMITS FROM:	COUNTY  HARRIS  METRO SERVICE AREA					METRO REV DATE MPO PRO	: 07/2018 ECT ID: CATEGORY:		YOE COST
Total Project COLD VERS MPOID/CODISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO:	COUNTY  HARRIS  METRO SERVICE AREA VA VA	-	VA	Т		METRO REV DATE MPO PROJ FUNDING	: 07/2018 ECT ID: CATEGORY:		YOE COST
Total Project COLD VERS MPOID/CODISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP	COUNTY  HARRIS  METRO SERVICE AREA VA	-	VA	Т		METRO REV DATE MPO PROJ FUNDING	: 07/2018 ECT ID: CATEGORY:		YOE COST
Total Project COLD VERSIMPOID/CODISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	COUNTY  HARRIS  METRO SERVICE AREA VA VA	-	VA	Т	HOUSTON	METRO REV DATE MPO PROJ FUNDING MTP REFER	: 07/2018 ECT ID: CATEGORY:		YOE COST
Total Project COLD VERS MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	COUNTY  HARRIS  METRO SERVICE AREA VA VA	-	VA	Т		METRO REV DATE MPO PROJ FUNDING MTP REFER	: 07/2018 ECT ID: CATEGORY:		YOE COST
Total Project COLD VERS MPOID/CODISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	COUNTY  HARRIS  METRO SERVICE AREA  VA  VA  METROLIFT ADA SUPP	-	VA	Т	HOUSTON  Project Histor	METRO REV DATE MPO PRO FUNDING MTP REFER	: 07/2018 ECT ID: CATEGORY: RENCE:	5307	YOE COST \$3,599,572
Total Project COLD VERS MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	COUNTY  HARRIS  METRO SERVICE AREA VA VA METROLIFT ADA SUPP	ORT: FY 2021 <i>A</i>	VA	Т	HOUSTON  Project Histor	METRO REV DATE MPO PROJ FUNDING MTP REFER	: 07/2018 ECT ID: CATEGORY: RENCE:	5307	YOE COST \$3,599,572 Funding
Total Project COLD VERS MPOID/CODISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Proje Preliminary Engin	COUNTY  HARRIS  METRO SERVICE AREA VA VA METROLIFT ADA SUPP	ORT: FY 2021 <i>A</i>	VA APPORTION	T	Project Histor  Autl	METRO REV DATE MPO PROJ FUNDING MTP REFER	: 07/2018 ECT ID: CATEGORY: RENCE: ory/Share: Local	5307	YOE COST \$3,599,572 Funding By Category
Total Project COLD VERS MPOID/CODISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:  Total Proje Preliminary Engin Right Of Way:	COUNTY  HARRIS  METRO SERVICE AREA  VA  VA  METROLIFT ADA SUPP	ORT: FY 2021 A  Cost of  Approved	VA	T	HOUSTON  Project Histor	METRO REV DATE MPO PROJ FUNDING MTP REFER	: 07/2018 ECT ID: CATEGORY: RENCE:	5307	YOE COST \$3,599,572
Total Project COLD VERS MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:  Total Proje Preliminary Engin Right Of Way: Construction:	COUNTY  HARRIS  METRO SERVICE AREA  VA  VA  METROLIFT ADA SUPP  Coct Cost Information: eering:   \$3,599,572	ORT: FY 2021 A  Cost of Approved Phases:	VA APPORTION	T	Project Histor  Autl	METRO REV DATE MPO PROJ FUNDING MTP REFER	: 07/2018 ECT ID: CATEGORY: RENCE: ory/Share: Local	5307	YOE COST \$3,599,572 Funding By Categor \$3,599,572
Total Project COLD VERS MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:  Total Proje Preliminary Engin Right Of Way: Construction: Construction Eng	COUNTY  HARRIS  METRO SERVICE AREA  VA  VA  METROLIFT ADA SUPP  Coct Cost Information: eering:   \$3,599,572	ORT: FY 2021 A  Cost of Approved Phases:	VA APPORTION	T MENT	Project Histor  Auth Federal \$3,059,636	METRO REV DATE MPO PRO FUNDING MTP REFER	: 07/2018 ECT ID: CATEGORY: RENCE: ory/Share: Local \$539,936	Local Contribution	YOE COST \$3,599,572 Funding By Categor \$3,599,572
Total Project COLD VERS MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:  Total Proje Preliminary Engin Right Of Way: Construction: Construction Eng	COUNTY  HARRIS  METRO SERVICE AREA  VA  VA  METROLIFT ADA SUPP  CCC Cost Information: eering:  \$3,599,572	ORT: FY 2021 A  Cost of Approved Phases:	VA APPORTION	T MENT	Project Histor  Auth Federal \$3,059,636	METRO REV DATE MPO PRO FUNDING MTP REFER	: 07/2018 ECT ID: CATEGORY: RENCE: ory/Share: Local \$539,936	Local Contribution	YOE COST \$3,599,572 Funding By Categor \$3,599,572
Total Project COLD VERS MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:  Total Proje Preliminary Engin Right Of Way: Construction: Construction Eng	COUNTY  HARRIS  METRO SERVICE AREA  VA  VA  METROLIFT ADA SUPP  CCC Cost Information: eering:  \$3,599,572	ORT: FY 2021 A  Cost of Approved Phases:	VA APPORTION	T MENT	Project Histor  Auth Federal \$3,059,636	METRO REV DATE MPO PRO FUNDING MTP REFER	: 07/2018 ECT ID: CATEGORY: RENCE: ory/Share: Local \$539,936	Local Contribution	\$3,599,572 \$3,599,572 Funding By Category

\$3,599,572

Total Project Cost:

### 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

PROPOSED	VERSION								
MPOID/C	SJ: 11812/NA								FY 2020
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSO	R		YOE COST
HOUSTON	HARRIS		VA	Т	HOUSTON	METRO			\$8,527,728
STREET:	METRO SERVICE AREA					REV DATE: MPO PROJEC	05/2020 T ID:	11812	
LIMITS FROM:	VA					FUNDING CA	ATEGORY:	5337	
LIMITS TO:	VA					MTP REFEREN			
TIP	RAIL CAPITALIZED MAI	INTENANCE: F	Y 2019						
DESCRIPTION:									
REMARKS:					Project History	: Amendment #MAR-2020 - 3/27 advance from FY 2021 to FY 20		FTA Section 5337 f	unds (90%) and
Total Proje	ct Cost Information:	Cost of	<del>-</del>		Autho	rized Funding by Category	//Share:		
Preliminary Engin	eering:	Approved	Ì		Federal	State Regional	Local	Local Contribution	Funding By Category
Right Of Way:		Phases:	Sec. 5337:		\$6,822,182	regional	\$1,705,546	Contribution	\$8,527,728
Construction:	\$8,527,728	\$8,527,728	Funding by	Charo	\$6,822,182		\$1,705,546		\$8,527,728
Construction Eng	ineering:		i unung by	Jilai C.	φ0,022,102		Ψ1,703,370		Ψ0,327,720
Contingencies:									
Indirects:			ļ						
Bond Financing:									
Total Project C									
OLD VERSI	ON								
MPOID/C	SJ: 11812/NA								FY 202
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSO	R		YOE COST
HOUSTON	HARRIS		VA	Т	HOUSTON	METRO	07/2016		\$4,500,000
STREET:	METRO SERVICE AREA					REV DATE: MPO PROJEC	07/2018 T ID:	11812	

DISTRICT	COONTI	Coj	HTT FIA	SE CITI	- г	ROJECT SPONS	OK		102 0031
HOUSTON	HARRIS		VA T	HOUSTON	I	METRO REV DATE:	07/2018		\$4,500,000
STREET:	METRO SERVICE AREA					MPO PROJE		11812	
LIMITS FROM:	VA					FUNDING (	CATEGORY:	5337	
LIMITS TO:	VA					MTP REFER	ENCE:		
TIP	RAIL CAPITALIZED MAII	NTENANCE: F	Y 2021						
DESCRIPTION:									
REMARKS:				Project Hi	story:				
				•	, .				
Total Proje	ct Cost Information:	Cost of			Authorized Fund	ling by Catego	ry/Share:	Local	Funding
Preliminary Engine	eering:	Approved		Federal	State	Regional	Local	Contribution	By Category
Right Of Way:		Phases:	Sec. 5337:	\$3,600,000			\$900,000		\$4,500,000
Construction:	\$4,500,000	\$4,500,000	Funding by Share	: \$3,600,000			\$900,000		\$4,500,000
Construction Engi	ineering:		Fullding by Share	. \$3,600,000			\$700,000		<del>ф-</del> ,300,000
Contingencies:			İ						
Indirects:									
Bond Financing:									

# 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

•, •	SJ: 16363/NA	4								<b>FY 202</b>
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PI	ROJECT SPONS	OR		YOE COST
HOUSTON	BRAZORIA		VA	T	LAKE JACKSON	Gl	JLF COAST CENT	ER		\$1,532,059
TDEET.	LAKETACKSONIAN	NCI FTONI LIZA					REV DATE:	05/2020	17373	
STREET:	LAKE JACKSON/AN	NGLETON UZA					MPO PROJE		16363	
LIMITS FROM:	VA							CATEGORY:	5,5307	
LIMITS TO:	VA	TUDES FOR BUILDING	TD 41 (CD CD C		A.V.E. I.A.G.V.G.O.V.A.N.G.I.I		MTP REFER	ENCE:		
TIP DESCRIPTION:					AKE JACKSON/ANGLI NCE FACILITY: FY 201					
REMARKS:					Project History:	Amendmen from 1613 Engineering *** Amend Section 53	0/0912-73-187/TX: g into subject grant ment #SEP-2019 -	-95-X081-001, Ko which has been 9/27/19 - Progra apportionment in	nm \$480,323, unsperementh Multimodal To opened. Update pro m the Lake Jackson. FY 2020. 186,331	erminal Preliminar oject description. /Angleton FY 2019
Total Project	ct Cost Information	on: Cost of	- <del> </del>		Autho		ling by Catego			
Preliminary Engine		Approved						-	Local	Funding
Right Of Way:	er mg.	Phases:	5-CMAQ		Federal <b>\$480,323</b>	State	Regional	Local \$120,081	Contribution	By Category \$600,404
Construction:	\$1,532,	059 <b>\$1,532,059</b>	Sec. 5307		\$931,655			φ120,001 		\$931,655
Construction Engi	neering:				\$1,411,978			\$120,081		
			Funding by	v Snare:				\$120.081		\$1,532,059
Contingencies:			i	,	Ψ1,111,770					
-				,	Ψ1,111,770					
Contingencies: Indirects: Bond Financing:		 		,	Ψ1,111,77 <b>0</b>					
Indirects:	ost: \$1,532,(	   059		,	<b>4</b> 1,111,770			•		
Indirects:  Bond Financing:  Total Project C		   059		,	\$1,111,775					
Indirects: Bond Financing: Total Project Co				,	\$1,111,775					FY 202
Indirects: Bond Financing: Total Project Co	ON		HWY	PHASE	СІТҮ	PI	ROJECT SPONS			FY 202
Indirects: Bond Financing: Total Project C OLD VERSI MPOID/C DISTRICT	on SJ: 16363/N <i>J</i>	A					GULF COAST CE	<b>OR</b> NTER		
Indirects: Bond Financing: Total Project C OLD VERSI MPOID/C DISTRICT HOUSTON	SJ: 16363/NA COUNTY BRAZORIA	CSJ	HWY	PHASE	CITY		GULF COAST CE REV DATE:	<b>OR</b> NTER 11/2019	14242	YOE COST
Indirects: Bond Financing: Total Project C OLD VERSI MPOID/C DISTRICT HOUSTON STREET:	SJ: 16363/NA COUNTY BRAZORIA LAKE JACKSON/A	CSJ	HWY	PHASE	CITY		GULF COAST CE REV DATE: MPO PROJE	OR NTER 11/2019 :CT ID:	16363	YOE COST
Indirects: Bond Financing: Total Project C OLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM:	SJ: 16363/NA COUNTY BRAZORIA LAKE JACKSON/AN	CSJ	HWY	PHASE	CITY		GULF COAST CE REV DATE: MPO PROJE FUNDING (	OR  NTER  11/2019  ECT ID:  CATEGORY:	16363 5307	YOE COST
Indirects: Bond Financing: Total Project Co OLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO:	SJ: 16363/NA COUNTY  BRAZORIA  LAKE JACKSON/AN VA VA	<b>CSJ</b> NGLETON	<b>HWY</b> VA	<b>PHASE</b> T	<b>CITY</b> LAKE JACKSON		GULF COAST CEI REV DATE: MPO PROJE FUNDING ( MTP REFERI	OR  NTER  11/2019  ECT ID:  CATEGORY:		YOE COST
Indirects: Bond Financing: Total Project Co OLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP	SJ: 16363/NA COUNTY  BRAZORIA  LAKE JACKSON/AN VA VA	<b>CSJ</b> NGLETON	<b>HWY</b> VA	<b>PHASE</b> T	CITY		GULF COAST CEI REV DATE: MPO PROJE FUNDING ( MTP REFERI	OR  NTER  11/2019  ECT ID:  CATEGORY:		YOE COST
Indirects: Bond Financing: Total Project Co OLD VERSION MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	SJ: 16363/NA COUNTY  BRAZORIA  LAKE JACKSON/AN VA VA	<b>CSJ</b> NGLETON	<b>HWY</b> VA	<b>PHASE</b> T	CITY  LAKE JACKSON  AKE JACKSON/ANGLI	ETON: FY 20	GULF COAST CEI REV DATE: MPO PROJE FUNDING ( MTP REFERI	OR  NTER  11/2019  ECT ID:  CATEGORY:		YOE COST
Indirects: Bond Financing: Total Project Co OLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP	SJ: 16363/NA COUNTY  BRAZORIA  LAKE JACKSON/AN VA VA	<b>CSJ</b> NGLETON	<b>HWY</b> VA	<b>PHASE</b> T	<b>CITY</b> LAKE JACKSON	ETON: FY 20	GULF COAST CEI REV DATE: MPO PROJE FUNDING ( MTP REFERI	OR  NTER  11/2019  ECT ID:  CATEGORY:		YOE COST
Indirects: Bond Financing: Total Project Co OLD VERSION MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	SJ: 16363/NA  COUNTY  BRAZORIA  LAKE JACKSON/AF  VA  VA  CAPITAL EXPENDI	CSJ  NGLETON  TURES FOR PUBLIC	<b>HWY</b> VA	<b>PHASE</b> T	CITY  LAKE JACKSON  AKE JACKSON/ANGLI  Project History:	ETON: FY 20	GULF COAST CEI REV DATE: MPO PROJE FUNDING ( MTP REFERI	OR  NTER  11/2019  ECT ID:  CATEGORY:  ENCE:		YOE COST
ndirects: Bond Financing: Total Project Co OLD VERSION MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project	SJ: 16363/NA  COUNTY  BRAZORIA  LAKE JACKSON/AF  VA  VA  CAPITAL EXPENDI	CSJ  NGLETON  TURES FOR PUBLIC  On: Cost of	<b>HWY</b> VA	<b>PHASE</b> T	CITY  LAKE JACKSON  AKE JACKSON/ANGLI  Project History:	ETON: FY 20	GULF COAST CEI REV DATE: MPO PROJE FUNDING ( MTP REFERI	OR  NTER  11/2019  ECT ID:  CATEGORY:  ENCE:		YOE COST
Indirects: Bond Financing: Total Project Co OLD VERSION MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project Preliminary Engine	SJ: 16363/NA  COUNTY  BRAZORIA  LAKE JACKSON/AF  VA  VA  CAPITAL EXPENDI	CSJ  NGLETON  TURES FOR PUBLIC  On: Cost of  Approved	<b>HWY</b> VA	<b>PHASE</b> T	CITY  LAKE JACKSON  AKE JACKSON/ANGLI  Project History:	ETON: FY 20	GULF COAST CEI REV DATE: MPO PROJE FUNDING ( MTP REFERI	OR  NTER  11/2019  ECT ID:  CATEGORY:  ENCE:	5307	\$931,655
ndirects: Bond Financing: Total Project Co OLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project Preliminary Engine Right Of Way:	SJ: 16363/NA  COUNTY  BRAZORIA  LAKE JACKSON/AF  VA  VA  CAPITAL EXPENDI	CSJ  NGLETON  TURES FOR PUBLIC  On: Cost of  Approved  Phases:	HWY VA	PHASE T	CITY  LAKE JACKSON/ANGLI  Project History:  Autho  Federal	eTON: FY 20	GULF COAST CEI REV DATE: MPO PROJE FUNDING ( MTP REFERI	OR  NTER	5307	\$931,655  \$931,655  Funding By Category
ndirects: Bond Financing: Fotal Project Co OLD VERSION MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: FIP DESCRIPTION: REMARKS: Total Project Preliminary Engine Right Of Way: Construction:	SJ: 16363/NA COUNTY BRAZORIA LAKE JACKSON/AN VA VA CAPITAL EXPENDI	CSJ  NGLETON  TURES FOR PUBLIC  On: Cost of  Approved Phases:	<b>HWY</b> VA	PHASE T	CITY  LAKE JACKSON/ANGLI  Project History:  Autho  Federal  \$931,655	eTON: FY 20	GULF COAST CEI REV DATE: MPO PROJE FUNDING ( MTP REFERI	OR  NTER	5307	\$931,655  \$931,655  Funding By Category
ndirects: Bond Financing: Fotal Project Co OLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: FIP DESCRIPTION: REMARKS:  Total Project Preliminary Engine Right of Way: Construction: Construction Engine	SJ: 16363/NA COUNTY BRAZORIA LAKE JACKSON/AN VA VA CAPITAL EXPENDI	CSJ  NGLETON  TURES FOR PUBLIC  On: Cost of  Approved Phases: 55 \$931,655	HWY VA	PHASE T	CITY  LAKE JACKSON/ANGLI  Project History:  Autho  Federal	eTON: FY 20	GULF COAST CEI REV DATE: MPO PROJE FUNDING ( MTP REFERI	OR  NTER	5307	\$931,655  Funding By Category \$931,655
ndirects: Bond Financing: Fotal Project Co OLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project Right Of Way: Construction: Construction Engi Contingencies:	SJ: 16363/NA COUNTY BRAZORIA LAKE JACKSON/AN VA VA CAPITAL EXPENDI	CSJ  NGLETON  TURES FOR PUBLIC  On: Cost of Approved  Phases:  \$931,655	HWY VA TRANSPORT	PHASE T	CITY  LAKE JACKSON/ANGLI  Project History:  Autho  Federal  \$931,655	rized Fund	GULF COAST CEI REV DATE: MPO PROJE FUNDING ( MTP REFER) 9  ling by Catego Regional	NTER 11/2019 ECT ID: CATEGORY: ENCE:  ry/Share: Local	5307	\$931,655  Funding By Category \$931,655
Indirects: Bond Financing: Total Project Co OLD VERSION MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	SJ: 16363/NA COUNTY BRAZORIA LAKE JACKSON/AN VA VA CAPITAL EXPENDI	CSJ  NGLETON  TURES FOR PUBLIC  On: Cost of Approved  Phases:  \$931,655	HWY VA TRANSPORT	PHASE T	CITY  LAKE JACKSON/ANGLI  Project History:  Autho  Federal  \$931,655	rized Fund	GULF COAST CEI REV DATE: MPO PROJE FUNDING ( MTP REFER) 9  ling by Catego Regional	NTER 11/2019 ECT ID: CATEGORY: ENCE:  ry/Share: Local	5307	YOE COST \$931,655

#### HOUSTON-GALVESTON MPO

# 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

DISTRICT	COUNTY	CSJ	HWY P	HASE	CITY	P	ROJECT SPON	ISOR		YOE COST
HOUSTON	HARRIS		VA	Т	HOUSTON	М	IETRO REV DATE		10000	\$81,786,630
STREET:	METRO SERVICE AREA						MPO PRO	-	18000	
LIMITS FROM:	VA							CATEGORY:	5307	
LIMITS TO:	VA						MTP REFE	RENCE:		
TIP DESCRIPTION:	BUS/RAIL CAPITALIZED	MAINTENANC	LE: FY 2021 APPO	RTIONM						
REMARKS:					Project Histo	ory: Amendme	ent #MAR-2020 -	3/27/20 - Program	in FY 2020 with FT	
	ect Cost Information:	Cost of			·	·	ent #MAR-2020 - ding by Categ			A 5307 funding.
Total Proje Preliminary Engin		Approved			·	·			n in FY 2020 with FT  Local  Contribution	A 5307 funding.  Funding
<b>Total Proje</b> Preliminary Engin Right Of Way:	eering:	Approved Phases:	Sec. 5307:		Au	thorized Fun	ding by Categ	ory/Share:	Local	A 5307 funding.
Total Proje Preliminary Engin Right Of Way: Construction:	eering: \$81,786,630	Approved		are:	<b>Au</b> Federal \$65,429,304	thorized Fun	ding by Categ Regional	cory/Share: Local \$16,357,326	Local Contribution	Funding By Category \$81,786,630
Total Proje Preliminary Engin Right Of Way: Construction:	eering: \$81,786,630	Approved Phases:	Sec. 5307: Funding by Sha	are:	<b>A</b> u <sup>*</sup> Federal	thorized Fund State	ding by Categ	g <b>ory/Share:</b> Local	Local	A 5307 funding.  Funding By Category
Total Proje Preliminary Engin Right Of Way: Construction: Construction Eng	eering: \$81,786,630	Approved Phases:		are:	<b>Au</b> Federal \$65,429,304	thorized Fund State	ding by Categ Regional	cory/Share: Local \$16,357,326	Local Contribution	Funding By Category \$81,786,630
Total Proje Preliminary Engin Right Of Way: Construction: Construction Eng Contingencies: Indirects:	eering: \$81,786,630 gineering:	Approved Phases:		are:	<b>Au</b> Federal \$65,429,304	thorized Fund State	ding by Categ Regional	cory/Share: Local \$16,357,326	Local Contribution	Funding By Category \$81,786,630
Total Proje Preliminary Engin Right Of Way: Construction: Construction Eng Contingencies:	eering: \$81,786,630 gineering:	Approved Phases:		are:	<b>Au</b> Federal \$65,429,304	thorized Fund State	ding by Categ Regional	cory/Share: Local \$16,357,326	Local Contribution	Funding By Categor \$81,786,63

#### HOUSTON-GALVESTON MPO

Page 9

### 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

DISTRICT	COUNTY	csj	HWY	PHASE	CITY	PI	ROJECT SPON	SOR		YOE COST
HOUSTON	HARRIS		VA	Т	HOUSTON	MI	ETRO REV DATE:	05/2020		\$10,287,33
STREET:	METRO SERVICE AREA						MPO PROJ		18007	
LIMITS FROM:	VA						FUNDING	CATEGORY:	5307	
LIMITS TO:	VA						MTP REFER	ENCE:		
TIP DESCRIPTION:	METROLIFT ADA SUPPO	ORT: FY 2021								
DESCRIPTION:										
					Project Histo	ry: Amendme	nt #MAR-2020 - 3	/27/20 - Program	n in FY 2020 with FT	 A 5307 funding.
REMARKS:	ect Cost Information:	Cost of	- <del></del>		·	- 	nt #MAR-2020 - 3			
REMARKS:  Total Proje Preliminary Engin		Approved			·	- 			n in FY 2020 with FT  Local  Contribution	Funding
Total Proje Preliminary Engin Right Of Way:	eering:	Approved Phases:	Sec. 530	 77:	Aut	horized Fund	ling by Catego	ory/Share:	Local	Funding By Categor
Total Proje  Preliminary Engin Right Of Way:  Construction:	eering: \$10,287,335	Approved		07: by Share:	<b>Aut</b> Federal	horized Fund	ling by Catego	ory/Share: Local	Local Contribution	Funding By Categor \$10,287,33
Total Proje  Total Proje  Preliminary Engin Right Of Way:  Construction:  Construction Eng	eering: \$10,287,335	Approved Phases:			Aut Federal \$8,229,868	horized Fund	ling by Catego Regional 	ory/Share: Local \$2,057,467	Local Contribution	
Total Proje  Total Proje  Preliminary Engin Right Of Way:  Construction:  Construction Eng  Contingencies:	eering:  \$10,287,335 gineering:	Approved Phases:			Aut Federal \$8,229,868	horized Fund	ling by Catego Regional 	ory/Share: Local \$2,057,467	Local Contribution	Funding By Categor \$10,287,33
REMARKS:	eering: \$10,287,335 gineering:	Approved Phases:			Aut Federal \$8,229,868	horized Fund	ling by Catego Regional 	ory/Share: Local \$2,057,467	Local Contribution	Funding By Categor \$10,287,33

# 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

HOUSTON	HARRIS		HWY	PHASE	CITY	PR	OJECT SPONS	OR		YOE COST
STREET:	METRO SERVICE AREA		VA	Т	HOUSTON	MET	REV DATE: MPO PROJE		18148	\$329,75
LIMITS FROM: LIMITS TO:	VA VA						MTP REFER	CATEGORY:	5310	
TIP DESCRIPTION:	5310 PROGRAM ADMIN	ISTRATION: F	Y 2018	Ē						
REMARKS:					Project Histo	ery: Amendment	: #MAR-2020 - 3/	/27/20 - Progran	n in FY 2020 with FT.	A 5310 funding.
Total Project	t Cost Information:	Cost of			Aut	horized Fundi	ng by Catego	ry/Share:	Local	Funding
Preliminary Enginee	-	Approved Phases:	Sec. 5310	:	Federal \$329,751	State 	Regional	Local 	Contribution	By Categor \$329,75
Right Of Way:	¢220.7E1	\$220 7EI								
Construction:	\$329,751	\$329,751	Funding b	y Share:	\$329,751					\$329,75
Construction:	\$329,751	\$329,751	Funding b	y Share:	\$329,751					\$329,75
Right Of Way:  Construction:  Construction Engine  Contingencies:  ndirects:	\$329,75 I eering:	\$329,751	Funding b	y Share:	\$329,751					\$329,75

OLD VERSION

### HOUSTON-GALVESTON MPO

### 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PRO	DJECT SPONS	OR		YOE COST
HOUSTON	HARRIS		VA	Т	HOUSTON	MET	RO REV DATE:	05/2020		\$8,527,728
STREET:	METRO SERVICE AREA						MPO PROJE	CT ID:	18149	
LIMITS FROM:	VA						<b>FUNDING</b>	CATEGORY:	5337	
LIMITS TO:	VA						MTP REFER	ENCE:		
TIP DESCRIPTION:	RAIL CAPITALIZED MAI	ntenance: f`	Y 2019							
REMARKS:				Ī	D					
					Project Histo	ry: Amendment	#MAK-2020 - 3	/2//20 - Program	in FY 2020 with FT.	A 5337 funding.
•	ect Cost Information:	Cost of			· 	ry: Amendment			in FY 2020 with FT. Local	A 533/ funding.  Funding
Preliminary Engin	eering:	Approved	· <del></del>		· 	- 				Funding
Preliminary Engin Right Of Way:	eering:	Approved Phases:	Sec. 5337	:	Aut	horized Fundir	ng by Catego	ory/Share:	Local	
Preliminary Engin Right Of Way: Construction:	eering: \$8,527,728	Approved			Aut Federal \$6,822,182	horized Fundir	ng by Catego	ory/Share: Local \$1,705,546	Local Contribution	Funding By Category \$8,527,72
Preliminary Engin Right Of Way: Construction: Construction Eng	eering: \$8,527,728	Approved Phases:	Sec. 5337		<b>Aut</b> Federal	horized Fundir	ng by Catego Regional	ory/Share: Local	Local Contribution	Funding By Categor \$8,527,72
Preliminary Engin Right Of Way: Construction: Construction Eng Contingencies:	eering: \$8,527,728	Approved Phases:			Aut Federal \$6,822,182	horized Fundir	ng by Catego Regional	ory/Share: Local \$1,705,546	Local Contribution	Funding By Category \$8,527,72
Preliminary Engin Right Of Way: Construction: Construction Eng Contingencies: Indirects:	sineering: \$8,527,728	Approved Phases:			Aut Federal \$6,822,182	horized Fundir	ng by Catego Regional	ory/Share: Local \$1,705,546	Local Contribution	Funding By Category
Preliminary Engin Right Of Way: Construction: Construction Eng Contingencies:	seering: \$8,527,728 sineering:	Approved Phases:			Aut Federal \$6,822,182	horized Fundir	ng by Catego Regional	ory/Share: Local \$1,705,546	Local Contribution	Funding By Categor \$8,527,72

### HOUSTON-GALVESTON MPO

# 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

DISTRICT	COUNTY	CSJ	HWY PI	HASE	CITY	P	ROJECT SPON	SOR		YOE COST
HOUSTON	HARRIS		TC	Т	HOUSTON	М	IETRO REV DATE			\$11,929,677
STREET:	NORTHWEST TRANS	IT CENTER					MPO PROJ	ECT ID:	18237	
LIMITS FROM:	AT 7373 OLD KATY R	D					FUNDING	CATEGORY:	5339	
LIMITS TO:							MTP REFER	RENCE:		
TIP	NORTHWEST TRANS	IT CENTER IMPR	OVEMENTS: FY 20	19						
DESCRIPTION:										
DEN44 DICC				ŗ						
REMARKS:					Project Histo	ory: Amendme	ent #MAR-2020 - 3	/27/20 - Program	in FY 2020 with FT	A 5339 funding.
	ect Cost Information:			       	· ·	<i>.</i> 	ent #MAR-2020 - 3			
Total Proje		Approved			· ·	<i>.</i> 			n in FY 2020 with FT  Local  Contribution	Funding
Total Proje Preliminary Engin Right Of Way:	eering:	Approved Phases:	Sec. 5339:		Au	thorized Fun	ding by Catego	ory/Share:	Local	Funding
Total Proje Preliminary Engin Right Of Way: Construction:	eering:  \$11,929,677	Approved Phases:		FO:	Au Federal \$9,543,741	thorized Fund	ding by Catego Regional 	ory/Share: Local \$2,385,936	Local Contribution	Funding By Category \$11,929,677
Total Proje Preliminary Engin Right Of Way: Construction:	eering:  \$11,929,677	Approved Phases:	Sec. 5339: Funding by Sha	re:	Aut	thorized Fund	ding by Catego	ory/Share: Local	Local Contribution	Funding By Category \$11,929,677
Total Proje Preliminary Engin Right Of Way: Construction: Construction Eng	eering:  \$11,929,677	Approved Phases: \$11,929,677		re:	Au Federal \$9,543,741	thorized Fund	ding by Catego Regional 	ory/Share: Local \$2,385,936	Local Contribution	Funding By Category
Total Proje Preliminary Engin Right Of Way: Construction: Construction Eng Contingencies:	eering:  \$11,929,677 gineering:	Approved Phases: \$11,929,677		re:	Au Federal \$9,543,741	thorized Fund	ding by Catego Regional 	ory/Share: Local \$2,385,936	Local Contribution	Funding By Category \$11,929,677
Preliminary Engin Right Of Way: Construction:	eering: \$11,929,677 gineering:	Approved Phases: \$11,929,677		re:	Au Federal \$9,543,741	thorized Fund	ding by Catego Regional 	ory/Share: Local \$2,385,936	Local Contribution	Funding By Category \$11,929,677

#### HOUSTON-GALVESTON MPO

# 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PI	ROJECT SPONS	OR		YOE COST
HOUSTON	FORT BEND		VA	Т	NONE	FC	RT BEND COUN REV DATE:	ITY PUBLIC TR 05/2020	ANSPORTATION	\$1,280,89
STREET:	WESTPARK PARK & R	IDE					MPO PROJI	ECT ID:	18333	
LIMITS FROM:	VA						FUNDING	CATEGORY:	5307	
LIMITS TO:	VA						MTP REFER	ENCE:		
TIP	BUS SUPPORT EQUIP	MENT AND FAC	ILITIES, CONST	RUCTION	FOR WESTPARK F	ARK&RIDE: FY 2	020			
	•		,							
			7.55		Project Histo		nt #MAR-2020 - 3		 n in FY 2020 with 256	 5,179 TDCs as
DESCRIPTION: REMARKS: Total Projec	ct Cost Information				Project Histo	ory: Amendmen	nt #MAR-2020 - 3	/27/20 - Progran	m in FY 2020 with 256	
REMARKS:  Total Projec Preliminary Enginee		Approved			Project Histo	ory: Amendmen	nt #MAR-2020 - 3	/27/20 - Progran		Funding
Total Projec Preliminary Enginee Right Of Way:	ering:	Approved Phases:	Sec. 5307:		Project Histo	ory: Amendmen local match	nt #MAR-2020 - 3	/27/20 - Program	n in FY 2020 with 256	Funding By Categor
Total Projec Preliminary Engined Right Of Way: Construction:	ering:  \$1,280,896	Approved Phases: \$1,280,896	Sec. 5307:		Project Histo Aut	ry: Amendmen local match thorized Fund	int #MAR-2020 - 3 i. ing by Catego Regional	/27/20 - Program pry/Share: Local	n in FY 2020 with 256  Local Contribution	Funding By Categor \$1,280,89
Total Projec  Total Projec  Preliminary Enginee Right Of Way:  Construction:  Construction Engine	ering: \$1,280,896 neering:	Approved Phases: \$1,280,896			Project Histo Aut Federal \$1,280,896	ry: Amendmen local match thorized Fund	int #MAR-2020 - 3 i. ing by Catego Regional	/27/20 - Program pry/Share: Local	n in FY 2020 with 256  Local Contribution	Funding By Categor \$1,280,89
Total Project  Total Project  Preliminary Engine  Right Of Way:  Construction:  Construction Engine  Contingencies:	ering:  \$1,280,896	Approved Phases: \$1,280,896	Sec. 5307:		Project Histo Aut Federal \$1,280,896	ry: Amendmen local match thorized Fund	int #MAR-2020 - 3 i. ing by Catego Regional	/27/20 - Program pry/Share: Local	n in FY 2020 with 256  Local Contribution	
REMARKS:	ering: \$1,280,896 neering:	Approved Phases: \$1,280,896	Sec. 5307:		Project Histo Aut Federal \$1,280,896	ry: Amendmen local match thorized Fund	int #MAR-2020 - 3 i. ing by Catego Regional	/27/20 - Program pry/Share: Local	n in FY 2020 with 256  Local Contribution	Funding By Categor \$1,280,89

#### HOUSTON-GALVESTON MPO

# 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

DISTRICT	COUNTY	CSJ	HWY F	PHASE	CITY	ı	PROJECT SPON	SOR		YOE COST
HOUSTON	GALVESTON		VA	T	GALVESTON	C	CITY OF GALVEST			\$2,690,622
STREET:	CITY OF GALVESTON						MPO PRO	03/2020	18602	
LIMITS FROM:	VA						FUNDING	CATEGORY:	5307	
LIMITS TO:	VA						MTP REFE	RENCE:		
TIP DESCRIPTION:	TRANSIT CAPITAL, OPE	RATING, PLAN	INING AND ADI	MINISTRA	ATION: FY 2020					
DESCRIPTION:										
					Project Histo	. , .	ent #MAR-2020 - 3 gram of Projects in	J	the City of Galvesto	on's FTA Section
REMARKS:	ct Cost Information:	Cost of	·		·	5307 Pro		FY 2020.	, 	
Total Proje Preliminary Engine Right Of Way:	eering:	Approved Phases:	Sec. 5307:	   	·	5307 Pro	gram of Projects in	FY 2020.	Local Contribution	Funding By Categor \$2,690,62
Total Proje Preliminary Engine Right Of Way: Construction:	eering: \$2,690,622	Approved		nare:	<b>Aut</b> Federal	5307 Pro	gram of Projects in ding by Categ Regional	ory/Share:	Local Contribution	Funding By Categor
Total Proje  Total Proje  Preliminary Engine Right Of Way:  Construction:  Construction Eng	eering: \$2,690,622 ineering:	Approved Phases:	Sec. 5307: Funding by Sh	are:	Aut Federal \$1,652,442	5307 Pro	gram of Projects in ding by Categ Regional	ory/Share: Local \$1,038,180	Local Contribution	Funding By Categor \$2,690,62
Total Proje  Total Proje  Preliminary Engin.  Right Of Way:  Construction:  Construction Eng  Contingencies:	eering: \$2,690,622	Approved Phases:		are:	Aut Federal \$1,652,442	5307 Pro	gram of Projects in ding by Categ Regional	ory/Share: Local \$1,038,180	Local Contribution	Funding By Categor \$2,690,62
REMARKS:	eering: \$2,690,622 ineering:	Approved Phases:		are:	Aut Federal \$1,652,442	5307 Pro	gram of Projects in ding by Categ Regional	ory/Share: Local \$1,038,180	Local Contribution	Funding By Categor \$2,690,62

### HOUSTON-GALVESTON MPO

Page 15

# 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

DISTRICT	COUNTY	CSJ	HWY F	PHASE	CITY	PI	ROJECT SPONS	OR		YOE COST
HOUSTON	FORT BEND		VA	Т	NONE	FC	ORT BEND COUN REV DATE:	TY PUBLIC TR 05/2020	ANSPORTATION	\$431,515
STREET:	FORT BEND COUNTY						MPO PROJE	CT ID:	18609	
LIMITS FROM:	VA						FUNDING (	CATEGORY:	5307	
LIMITS TO:	VA						MTP REFERI	ENCE:		
DESCRIPTION:	MAINTENANCE: FY 2019	9			VARE, BUS WRAPS					
	MAINTENANCE: FY 2011	9		 		ory: Amendme			 n FY 2019 FTA-5307	apportionment in
REMARKS:	MAINTENANCE: FY 2019	Cost of			Project Histo	ory: Amendme FY 2020 w	 nt #MAR-2020 - 3/	s local match.		
Preliminary Engine	ct Cost Information:	Cost of Approved			Project Histo	ory: Amendme FY 2020 w	nt #MAR-2020 - 3/ vith 86,303 TDCs a	s local match.	Local	Funding
REMARKS:  Total Project Preliminary Engine Right Of Way:	ct Cost Information: ering:	Cost of Approved Phases:	Sec. 5307:		Project Histo	ory: Amendme FY 2020 w	nt #MAR-2020 - 3/ ith 86,303 TDCs a	s local match. 		
Total Project Preliminary Engine Right Of Way: Construction:	ct Cost Information: ering: \$431,515	Cost of Approved		nare:	Project Histo Aut	ory: Amendme FY 2020 w thorized Fund	nt #MAR-2020 - 3/ ith 86,303 TDCs a ling by Catego Regional	s local match.  ry/Share:  Local	Local Contribution	Funding By Category
Total Project Preliminary Engine Right Of Way: Construction: Construction Engi	ering: \$431,515 neering:	Cost of Approved Phases:	Sec. 5307: Funding by Sh	nare:	Project Histo Aut Federal \$431,515	ory: Amendme FY 2020 w thorized Fund	nt #MAR-2020 - 3/ rith 86,303 TDCs a ling by Catego Regional	s local match.  ry/Share:  Local	Local Contribution	Funding By Category \$431,515
Total Projet Preliminary Engine Right Of Way: Construction: Construction Engi Contingencies:	ct Cost Information: ering: \$431,515	Cost of Approved Phases:		nare:	Project Histo Aut Federal \$431,515	ory: Amendme FY 2020 w thorized Fund	nt #MAR-2020 - 3/ rith 86,303 TDCs a ling by Catego Regional	s local match.  ry/Share:  Local	Local Contribution	Funding By Category \$431,515
Total Project Preliminary Engine Right Of Way: Construction: Construction Engi	ering: \$431,515 neering:	Cost of Approved Phases:		nare:	Project Histo Aut Federal \$431,515	ory: Amendme FY 2020 w thorized Fund	nt #MAR-2020 - 3/ rith 86,303 TDCs a ling by Catego Regional	s local match.  ry/Share:  Local	Local Contribution	Funding By Category \$431,515

#### HOUSTON-GALVESTON MPO

# 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	P	ROJECT SPONS	SOR		YOE COST
HOUSTON	FORT BEND		VA	Т	NONE	F	ORT BEND COUN REV DATE:		ANSPORTATION	\$712,938
STREET:	FORT BEND COUNTY						MPO PROJE		18610	
LIMITS FROM:	VA						FUNDING (	CATEGORY:	5307	
LIMITS TO:	VA						MTP REFER	ENCE:		
TIP DESCRIPTION:	BUS: SUPPORT EQUIPM	LIVI AIVO TAC	SIEITIES, CONSTI	(OCTION						
REMARKS:					Project Histo		ent #MAR-2020 - 3/ ne TIP with 142,588	•	m FY 2019 FTA-5307 match.	allocation in FY
	ect Cost Information:	Cost of			·	2020 of th		B TDCs as local	match. 	
Total Proje Preliminary Engin		Approved			·	2020 of th	ne TIP with 142,588	B TDCs as local	match. Local	Funding
Total Proje Preliminary Engin Right Of Way:	eering:	Approved Phases:	Sec. 5307:		Aut	2020 of th	ne TIP with 142,588	3 TDCs as local	match. 	Funding By Categor
Total Proje Preliminary Engin Right Of Way: Construction:	eering: \$712,938	Approved	Sec. 5307: Funding by SI	hare:	Aut Federal	2020 of th	ne TIP with 142,588	B TDCs as local  ory/Share:  Local	match. Local	Funding By Categor \$712,93
Total Proje Preliminary Engin Right Of Way: Construction: Construction Eng	eering: \$712,938	Approved Phases:		hare:	<b>Au</b> t Federal \$712,938	2020 of the	ding by Catego	B TDCs as local  Dry/Share:  Local	match. Local Contribution	Funding By Categor \$712,93
Total Proje Preliminary Engin Right Of Way: Construction: Construction Eng Contingencies:	eering: \$712,938	Approved Phases:		hare:	<b>Au</b> t Federal \$712,938	2020 of the	ding by Catego	B TDCs as local  Dry/Share:  Local	match. Local Contribution	
Total Proje Preliminary Engin Right Of Way: Construction: Construction Eng Contingencies: Indirects: Bond Financing:	eering: \$712,938	Approved Phases:		hare:	<b>Au</b> t Federal \$712,938	2020 of the	ding by Catego	B TDCs as local  Dry/Share:  Local	match. Local Contribution	Funding By Categor \$712,93

#### HOUSTON-GALVESTON MPO

# 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PR	OJECT SPONS	OR		YOE COST
HOUSTON	FORT BEND		VA	Т	NONE	FO	RT BEND COUN REV DATE:	ITY PUBLIC TR 05/2020	ANSPORTATION	\$1,723,062
STREET:	FORT BEND COUNTY						MPO PROJE		18611	
LIMITS FROM:	VA						FUNDING	CATEGORY:	5307	
LIMITS TO:	VA						MTP REFER	ENCE:		
				-       	Project Histo	ory: Amendmen		/27/20 - Progran	n in FY 2021 with 34-	4,612 TDCs as
REMARKS:	ct Cost Information:	Cost of	Ţ		· 					
Preliminary Engin		Approved			· 	local match			n in FY 2021 with 34- Local Contribution	Funding
Total Proje Preliminary Engin Right Of Way:	eering:	Approved Phases:	Sec. 5307:		Aut	local match	ing by Catego	ory/Share:	Local	
Total Proje Preliminary Engin Right Of Way: Construction:	eering: \$1,723,062	Approved	Sec. 5307:	Share:	Aut Federal	local match	ing by Catego	ory/Share:	Local	Funding By Category
Total Proje Preliminary Engin Right Of Way: Construction: Construction Eng	seering: \$1,723,062 ineering:	Approved Phases:		Share:	Aut Federal \$1,723,062	local match	ing by Catego	ory/Share:	Local	Funding By Categor \$1,723,06
Total Proje Preliminary Engin Right Of Way: Construction: Construction Eng Contingencies:	seering: \$1,723,062 ineering:	Approved Phases:		Share:	Aut Federal \$1,723,062	local match	ing by Catego	ory/Share:	Local	Funding By Categor \$1,723,06
REMARKS:  Total Proje	seering: \$1,723,062 ineering:	Approved Phases:		Share:	Aut Federal \$1,723,062	local match	ing by Catego	ory/Share:	Local	Funding By Categor \$1,723,06

#### HOUSTON-GALVESTON MPO

# 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY		PROJECT SPONS	OR		YOE COST
HOUSTON	FORT BEND		VA	T	NONE		FORT BEND COUN		RANSPORTATION	\$692,98
STREET:	FORT BEND COUNTY						REV DATE: MPO PROJE	05/2020 -CT ID:	18612	
LIMITS FROM:	VA						•	CATEGORY:	5307	
LIMITS TO:	VA						MTP REFER			
TIP DESCRIPTION:	PLANNING EXPENDITU	IKES FOR FOR I	I REND COON I	1 PUBLIC	TRANSPORTATIO	N: F1 2019				
REMARKS:				Ī	Project Histor		nent #MAR-2020 - 3/	/27/20 - Program	m in FY 2021 with 139	8 597 TDCs as
REMARKS:				   	Project Histor	ry: Amendr local ma		 /27/20 - Progran	m in FY 2021 with 138	8,597 TDCs as
	ct Cost Information:	Cost of	- <del></del>			local ma				
Total Proje		Approved				local ma	itch.		m in FY 2021 with 138  Local Contribution	Funding
Total Proje Preliminary Engine Right Of Way:	eering:	Approved Phases:	Sec. 5307:		Auti	local ma	nding by Catego	ory/Share:	Local	
Total Proje Preliminary Engine Right Of Way: Construction:	eering:  \$692,987	Approved	Sec. 5307: Funding by Sl	nare:	<b>Auti</b> Federal	local ma	nding by Catego	ory/Share:	Local	Funding By Categor \$692,98
Total Proje Preliminary Engin Right Of Way: Construction: Construction Eng	eering:  \$692,987	Approved Phases:		nare:	<b>Autl</b> Federal \$692,987	local ma	nding by Catego	ory/Share:	Local Contribution	Funding By Categor \$692,98
Total Proje Preliminary Engine Right Of Way: Construction: Construction Eng Contingencies:	seering: \$692,987 ineering:	Approved Phases:		nare:	<b>Autl</b> Federal \$692,987	local ma	nding by Catego	ory/Share:	Local Contribution	Funding By Categor
Total Proje Preliminary Engin- Right Of Way: Construction: Construction Eng Contingencies: Indirects: Bond Financing:	eering: \$692,987 ineering:	Approved Phases:		hare:	<b>Autl</b> Federal \$692,987	local ma	nding by Catego	ory/Share:	Local Contribution	Funding By Categor \$692,98

#### HOUSTON-GALVESTON MPO

Page 19

# 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	P	ROJECT SPON	SOR		YOE COST
HOUSTON	FORT BEND		VA	Т	NONE	FC	ORT BEND COU		Ansportation	\$5,085,92
STREET:	FORT BEND COUNTY						MPO PROI		18613	
LIMITS FROM:	VA						FUNDING	CATEGORY:	5307	
LIMITS TO:	VA						MTP REFER	RENCE:		
TIP DESCRIPTION:	OPERATING ASSISTANC	CE FOR FORT E	BEND COUNTY	PUBLIC T	ransportation	N: FY 2019				
REMARKS:					Project Histo	ory: Amendme local mate		3/27/20 - Program	in FY 2021 with 518	3,843 TDCs as
	ct Cost Information:	Cost of	- <del></del>		· 	local mate				
Total Proje		Approved			· 	local mate	h. ——		in FY 2021 with 518  Local  Contribution	Funding
<b>Total Proje</b> Preliminary Engine Right Of Way:	eering:	Approved Phases:	Sec. 5307:		Aut	local mate	h. ding by Catego	ory/Share:	Local	
Total Proje Preliminary Engine Right Of Way: Construction:	eering:  \$5,085,929	Approved	Sec. 5307: Funding by S	Share:	<b>A</b> ut Federal	local mate thorized Fund State	th. ————————————————————————————————————	ory/Share: Local	Local Contribution	Funding By Categor \$5,085,92
Total Proje Preliminary Engin- Right Of Way: Construction: Construction Eng	eering:  \$5,085,929	Approved Phases:		Share:	<b>A</b> ut Federal \$1,037,686	local mate thorized Fund State	ding by Catego Regional	ory/Share: Local \$4,048,243	Local Contribution	Funding By Categor \$5,085,92
Total Proje Preliminary Engine Right Of Way: Construction: Construction Eng Contingencies:	eering: \$5,085,929 ineering:	Approved Phases:		Share:	<b>A</b> ut Federal \$1,037,686	local mate thorized Fund State	ding by Catego Regional	ory/Share: Local \$4,048,243	Local Contribution	Funding By Categor
Total Proje Preliminary Engine Right Of Way: Construction: Construction Eng Contingencies: Indirects: Bond Financing:	eering: \$5,085,929 ineering:	Approved Phases:		Share:	<b>A</b> ut Federal \$1,037,686	local mate thorized Fund State	ding by Catego Regional	ory/Share: Local \$4,048,243	Local Contribution	Funding By Categoi \$5,085,97

### HOUSTON-GALVESTON MPO

# 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	P	ROJECT SPONS	OR		YOE COST
HOUSTON	HARRIS		VA	Т	HOUSTON	М	ETRO REV DATE:	05/2020		\$557,300
STREET:	METRO SERVICE AREA						MPO PROJE		18643	
LIMITS FROM:	VA						FUNDING	CATEGORY:	5310	
LIMITS TO:	VA						MTP REFER	ENCE:		
TIP DESCRIPTION:	RIDE WITH H.E.A.R.T. TI	RANSIT SERVI	CES							
REMARKS:					Project Histor	r <b>y:</b> Amendme funding.	ent #MAR-2020 - 3	/27/20 - Program	in FY 2020 with FT	A Section 5310
	ct Cost Information:	Cost of			· 	funding.	ent #MAR-2020 - 3			
Total Proje Preliminary Engin		Approved			· 	funding.	ding by Catego		n in FY 2020 with FT  Local  Contribution	Funding
<b>Total Proje</b> Preliminary Engin Right Of Way:	eering:	Approved Phases:	Sec. 5310:		Auti	funding.		ory/Share:	Local	
Total Proje Preliminary Engin Right Of Way: Construction:	eering:  \$557,300	Approved	Sec. 5310:	hare:	<b>Auti</b> Federal	funding. horized Fund State	ding by Catego	ory/Share:	Local Contribution	Funding By Category
Total Proje Preliminary Engin Right Of Way: Construction: Construction Eng	eering: \$557,300 ineering:	Approved Phases:		hare:	<b>Autl</b> Federal \$278,650	funding. horized Fund State	ding by Catego Regional	ory/Share: Local \$278,650	Local Contribution	Funding By Category \$557,300
Total Proje Preliminary Engin Right Of Way: Construction: Construction Eng Contingencies:	eering: \$557,300 ineering:	Approved Phases:		hare:	<b>Autl</b> Federal \$278,650	funding. horized Fund State	ding by Catego Regional	ory/Share: Local \$278,650	Local Contribution	Funding By Category \$557,30
Preliminary Engin- Right Of Way: Construction: Construction Eng	eering: \$557,300 ineering:	Approved Phases:		hare:	<b>Autl</b> Federal \$278,650	funding. horized Fund State	ding by Catego Regional	ory/Share: Local \$278,650	Local Contribution	Funding By Categor \$557,30

#### HOUSTON-GALVESTON MPO

# 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PR	OJECT SPONS	OR		YOE COST
HOUSTON	HARRIS		VA	Т	HOUSTON	MET	TRO			\$65,425
STREET:	METRO SERVICE AREA						REV DATE:	05/2020	18644	
							MPO PROJE			
LIMITS FROM:	VA							CATEGORY:	5310	
LIMITS TO:	VA						MTP REFERI	ENCE:		
TIP	RIDE WITH H.E.A.R.T. VI	EHICLE ACQU	ISITION							
DESCRIPTION:										
NEN 4 A D 1/ C				Ī						
REMARKS:				       	Project Histor	y: Amendment funding.	t #MAR-2020 - 3/	27/20 - Program	in FY 2020 with FT	A Section 5310
	ct Cost Information:	Cost of			· 	funding.	t #MAR-2020 - 3/			
Total Proje Preliminary Engin		Approved			· 	funding.	ng by Catego	ry/Share:	Local	Funding
Total Proje Preliminary Engin Right Of Way:	eering:	Approved Phases:	Sec. 5310	):	Auth	funding. orized Fundi				
Total Proje Preliminary Engin Right Of Way: Construction:	eering: \$65,425	Approved			Auth Federal \$52,340	funding.  orized Fundi  State	ing by Catego Regional	ry/Share: Local \$13,085	Local Contribution	Funding By Category \$65,42
Total Proje Preliminary Engin Right Of Way: Construction:	eering: \$65,425	Approved Phases:	Sec. 5310		Auth Federal	funding. orized Fundi State	ing by Catego	ry/Share:	Local Contribution	Funding By Categor \$65,42
Total Proje Preliminary Engin Right Of Way: Construction: Construction Eng	eering: \$65,425	Approved Phases:			Auth Federal \$52,340	funding.  orized Fundi  State	ing by Catego Regional	ry/Share: Local \$13,085	Local Contribution	Funding By Category \$65,42
Total Proje Preliminary Engin Right Of Way: Construction: Construction Eng Contingencies:	eering: \$65,425 ineering:	Approved Phases:			Auth Federal \$52,340	funding.  orized Fundi  State	ing by Catego Regional	ry/Share: Local \$13,085	Local Contribution	Funding By Category
Total Proje  Preliminary Engin Right Of Way: Construction: Construction Eng Contingencies: Indirects: Bond Financing:	eering: \$65,425 ineering:	Approved Phases:			Auth Federal \$52,340	funding.  orized Fundi  State	ing by Catego Regional	ry/Share: Local \$13,085	Local Contribution	Funding By Category \$65,42

### HOUSTON-GALVESTON MPO

### 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

DISTRICT	COUNTY	CSJ	HWY I	PHASE	CITY	P	ROJECT SPONS	SOR		YOE COST
HOUSTON	HARRIS		VA	Т	HOUSTON	М	ETRO			\$200,000
STREET:	METRO SERVICE AREA						REV DATE: MPO PROJE	03/2020	18645	
LIMITS FROM:	VA						•	CATEGORY:	5312	
LIMITS TO:	VA						MTP REFER		3312	
							ITTE NEFER	EINCE.		
TIP DESCRIPTION:	BUS MONITORING EQU	JIPMENT TO L	DETER ASSAULTS	ON OPE						
REMARKS:					Project Histo				n in FY 2020 with FT	
	ct Cost Information:	Cost of		   	Project Histo	ry: Amendme funding.		/27/20 - Program	n in FY 2020 with FT	A Section 5312
Total Proje		Approved		   	Project Histo	ry: Amendme funding. horized Fund	ent #MAR-2020 - 3. ————————————————————————————————————	/27/20 - Program ory/Share:	n in FY 2020 with FT	A Section 5312  Funding
Total Proje Preliminary Engin Right Of Way:	eering:	Approved Phases:	Sec. 5312:		Project Histo	ry: Amendme funding.	ent #MAR-2020 - 3	/27/20 - Program	n in FY 2020 with FT	A Section 5312
Total Proje Preliminary Engin Right Of Way: Construction:	eering: \$200,000	Approved			Project Histor Autl Federal \$160,000	ry: Amendme funding. horized Fund State	ent #MAR-2020 - 3.  ding by Catego Regional	/27/20 - Program <b>Dry/Share:</b> Local \$40,000	Local Contribution	Funding By Category \$200,00
Total Proje Preliminary Engin Right Of Way: Construction:	eering: \$200,000	Approved Phases:	Sec. 5312:	nare:	Project Histor	ry: Amendme funding. horized Fund	ding by Catego	/27/20 - Program ory/Share: Local	n in FY 2020 with FT  Local  Contribution	Funding By Category \$200,00
Total Proje Preliminary Engin Right Of Way: Construction: Construction Eng	eering: \$200,000	Approved Phases:		nare:	Project Histor Autl Federal \$160,000	ry: Amendme funding. horized Fund State	ent #MAR-2020 - 3.  ding by Catego Regional	/27/20 - Program <b>Dry/Share:</b> Local \$40,000	Local Contribution	A Section 5312  Funding By Category
Total Proje Preliminary Engin Right Of Way: Construction: Construction Eng Contingencies:	\$200,000 ineering:	Approved Phases:		nare:	Project Histor Autl Federal \$160,000	ry: Amendme funding. horized Fund State	ent #MAR-2020 - 3.  ding by Catego Regional	/27/20 - Program <b>Dry/Share:</b> Local \$40,000	Local Contribution	Funding By Category \$200,00
REMARKS:  Total Proje Preliminary Engin. Right Of Way: Construction: Construction Eng Contingencies: Indirects: Bond Financing:	\$200,000 ineering:	Approved Phases:		nare:	Project Histor Autl Federal \$160,000	ry: Amendme funding. horized Fund State	ent #MAR-2020 - 3.  ding by Catego Regional	/27/20 - Program <b>Dry/Share:</b> Local \$40,000	Local Contribution	Funding By Categor

#### HOUSTON-GALVESTON MPO

# 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

	SJ: 11754/NA								FY 202
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR			YOE COST
HOUSTON	HARRIS		VA	Т	HOUSTON	METRO			\$81,786,630
STREET:	METRO SERVICE AREA					REV DATE MPO PROI		11754	
LIMITS FROM:	VA					FUNDING CATEGORY:		5307	
LIMITS TO:	VA					MTP REFER	RENCE:		
TIP	BUS/RAIL CAPITALIZED	MAINTENANO	CE: FY 2019 AP	PORTIONN	1ENT)				
DESCRIPTION:									
REMARKS:					Project History: Amendment #MAR-2020A - 3/27/20 - Increase FTA Section 530				funding (22%),
					, ,	modify description and adva			
Total Project Cost Information: Cost of				Δutho					
Preliminary Engin		Approved			Federal	rized Funding by Catego State Regional	Local	Local	Funding
Right Of Way:		Phases:	Sec. 5307:		\$65,429,304	State Regional	\$16,357,326	Contribution	By Category \$81,786,630
Construction:	\$81,786,630	\$81,786,630	Funding by	Charer	\$65,429,304		\$16,357,326		\$81,786,630
Construction Eng	ineering:		Fullding by	Silare.	ф03,727,307		\$10,337,320		ф01,766,630
Contingencies:									
Indirects:	<del></del>								
Bond Financing:  Total Project C	Cost: \$81,786,630								
<u> </u>									
OLD VERSI	ON								
MPOID/C	SJ: 11754/NA								FY 202
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR			YOE COST
HOUSTON	HARRIS		VA	Т	HOUSTON	METRO			\$81,786,630
	METRO (FR) ((CF AREA					REV DATE:			

HOUSTON	TON HARRIS		VA T	HOUSTON		METRO	_		\$81,786,630
STREET: METRO SERVICE AREA						REV DATE MPO PRO		11754	
LIMITS FROM:	VA					FUNDING CATEGORY:		5307	
LIMITS TO:	VA						MTP REFERENCE:		
TIP DESCRIPTION:	BUS CAPITALIZATION	PREVENTATIVE	MAINTENANCE: FY 20						
REMARKS:				Project History:					
Total Project Cost Information:		Cost of	<del></del>	Authorized Funding by Category/Share:					Funding
Preliminary Engine	ering:	Approved		Federal	State	Regional	Local	Contribution	By Category
Right Of Way:		Phases:	Sec. 5307:	\$53,400,000			\$13,400,000		\$67,000,000
Construction:	\$67,000,000	\$67,000,000		452 (00 000			<b>#12 100 000</b>		447.000.000
Construction Engi	neering:		Funding by Share:	\$53,600,000			\$13,400,000		\$67,000,000
Contingencies:									
Indirects:			İ						
Bond Financing:			1						
Total Project Co	ost: \$67,000,000								