H-GAC 2019-2022 TIP and 2040 RTP July 2019 Administrative Modifications

| | | | | | Proposed N | lodifica | tions | | |
|--------------|------------------|--|------|------------|-----------------|----------|----------|----------|-------------------|
| | | | Proj | | Funding (M) | | | | |
| MPOID/CSJ | Sponsor/County | Project | Туре | STIP? | Fed/State Local | | Scope | | Schedule |
| <u>60</u> | TXDOT HOUSTON | BU 90-U (IH 610 NE, E OF MESA RD) | R | Non-STIP | | | | | Delay to FY 2022. |
| 0028-01-067 | DISTRICT (HAR) | WIDEN TO 6 LANE DIVIDED WITH CONTINUOUS | , r | NOII-311P | | | | V | |
| <u>504</u> | TXDOT HOUSTON | SH 105 (10TH ST, SL 336) | R | Non-STIP | | | | | Delay to FY 2022. |
| 0338-04-060 | DISTRICT (MON) | WIDEN FROM 2 TO 4 LANE DIVIDED | N | NOII-311F | | | | V | |
| <u>981</u> | TXDOT HOUSTON | FM 723 (FM 1093, Beadle LN) | R | Non-STIP | | | | | Delay to FY 2021. |
| 0188-09-040 | DISTRICT (FOR) | WIDEN FROM 2-LANE TO 4-LANE DIVIDED ROAD | N | NOII-311P | | | | V | |
| <u>10124</u> | TXDOT HOUSTON | SH 105 (FM 1484, SAN JACINTO) | R | Non-STIP | | | | | Delay to FY 2022. |
| 0338-04-066 | DISTRICT (MON) | WIDEN FROM 2 TO 4 LANE DIVIDED | IX. | NOITSTIF | | | | V | |
| <u>10125</u> | TXDOT HOUSTON | SH 105 (LP 336, FM 1484) | R | Non-STIP | | | | v | Delay to FY 2022. |
| 0338-04-065 | DISTRICT (MON) | WIDEN FROM 2 TO 4 LANE DIVIDED | IX. | NOII-STIF | | | | | |
| <u>14173</u> | TXDOT HOUSTON | FM 1960 (SH 249, CUTTEN RD) | R | Non-STIP | | | | <u> </u> | Delay to FY 2021. |
| 1685-01-090 | DISTRICT (HAR) | INTERSECTION IMPROVEMENTS (RECONSTRUCT R | IX. | NOII-STIF | | | | 7 | |
| <u>16354</u> | H-GAC (MUL) | HOUSTON-GALVESTO (VA, VA) | 0 | Non-STIP | | | Add CSJ. | | |
| 0912-00-614 | | Liberty County Mobility Plan (\$400K Cat | U | NOITSTIF | | | | | |
| <u>17045</u> | TXDOT HOUSTON | FM 2920 (SH 249, WILLOW ST) | R | Non-STIP | | | | | Delay to FY 2022. |
| 2941-02-054 | DISTRICT (HAR) | INSTALL ITS EQUIPMENT AND INFRASTRUCTURE | , n | NUII-311P | | | | 7 | |
| <u>17117</u> | CITY OF PEARLAND | CITY OF PEARLAND (VA, VA) | P/B | Non-STIP | | | Add CSJ. | | |
| 0912-31-318 | (BRA) | CONSTRUCT SIDEWALKS, INTERSECTION, AND S | P/D | INUIT-STIP | | | | | |

HOUSTON-GALVESTON MPO 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM

July 2019 Administrative Modifications

Projects Affected (MPOID (CSJ)):

60 (0028-01-067)

504 (0338-04-060)

981 (0188-09-040)

10124 (0338-04-066)

10125 (0338-04-065)

14173 (1685-01-090)

16354 (0912-00-614)

17045 (2941-02-054)

17117 (0912-31-318)

Summary of Modifications:

| Modification Type: | Funding | Scope | Schedule |
|--------------------|---------|-------|----------|
| Affected Projects: | - | - | 7 |
| *Notes: | | | A |

Financial Constraint Statement:

This amendment is consistent with fiscal constraint requirements.

Air Quality Conformity Statement:

Projects covered by this amendment are included in the 2040 RTP and the resulting air quality conformity analysis or are exempt from regional emissions analysis.

Attachments:

- 1. Summary of Proposed Changes
- 2. Detailed Project Listing

Approved By:

Alan Clark

MPO Director

Houston-Galveston Area Council

Date Andrew Mao, P.E.

Director of Advanced Planning

TxDOT, Houston District

Date

2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

| DISTRICT | COUNTY | CSJ | HWY I | PHASE | CITY | P | ROJECT SPONS | OR | | YOE COST |
|---|-------------------|------------------------|----------------|---------|--------------|-----------------------|------------------|-----------------|---|------------------|
| HOUSTON | HARRIS | 0028-01-067 | BU 90-U | С | HOUSTON | T | XDOT HOUSTON | DISTRICT | | \$17,000,000 |
| STREET: | BU 90-U | | | | | | MPO PROJE | CT ID: | 60 | |
| LIMITS FROM: | IH 610 NE | | | | | | FUNDING (| CATEGORY: | 2 | |
| LIMITS TO: | E OF MESA RD (0 | OLD FM 527) | | | | | MTP REFER | ENCE: | | |
| TIP DESCRIPTION: REMARKS: | ACCOMODATIO | ne divided with DNS | CONTINUOUS ELI | i Tokin | Project Hist | t ory: Amendme | ** Amendment #SE | P-2017A - 9/22/ | om 2020 to 2022 at 17 - Update Cat-2 fu : #July-2017A - 7/28/ | nding to reflect |
| Total Proje | ct Cost Informat | | | | Aı | uthorized Fund | ding by Catego | ry/Share: | Local | Funding |
| Preliminary Engine | - | 3,000 Approved | 1 | | Federal | State | Regional | Local | Contribution | By Category |
| Right Of Way: Construction: | \$8,77 \$17,00 | 3,170 | 2-METRO-TN | 1A: | \$13.600.000 | \$3.400.000 | | | | \$17.000.000 |
| Construction. | | 0,000 | Funding by Sh | nare: | \$13,600,000 | \$3,400,000 | | | | \$17,000,000 |
| Construction Eng | | 0,000 | ; | | | | | | | |
| | \$1.70 | 0.000 | | | | | | | | |
| Contingencies: | \$1,70 | | | | | | | | | |
| Construction Eng Contingencies: Indirects: Bond Financing: | - | 0,000 3,600 | | | | | | | | |

2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

| DISTRICT | COUNTY | CSJ | HWY | PHASE | CITY | P | ROJECT SPONS | OR | | YOE COST |
|--|---|--|-----------|--------|-------------------------|---|--|--|---|---|
| HOUSTON | HARRIS | 0028-01-067 | BU 90-U | С | HOUSTON | | TXDOT HOUSTO | N DISTRICT | | \$17,000,000 |
| STREET: | BU 90-U | | | | | | MPO PROJE | CT ID: | 60 | |
| LIMITS FROM: | IH 610 NE | | | | | | FUNDING (| CATEGORY: | 2 | |
| LIMITS TO: | E OF MESA RD (C | DLD FM 527) | | | | | MTP REFERE | NCE: | | |
| DESCRIPTION: | ACCOMODATIO | NS | | | | | | | | |
| REMARKS: | | | | | Project Hist | | | | Cat-2 funding to re 7/28/17 - Delay to | • |
| | ct Cost Informat | | i i | | | federal fun | | t #July-2017A - | 7/28/17 - Delay to | FY2020. |
| Total Projec Preliminary Engine Right Of Way: | eering: \$833 \$8,775 | Approve 1,198 Phases: | d 2-METRO | D-TMA: | | federal fun | ds. *** Amendmen | t #July-2017A - | • | • |
| Total Project Preliminary Engine Right Of Way: Construction: | seering: \$833 \$8,775 \$17,000 | Approve 5,198 Phases: 0,000 \$17,000,00 | 2-METRO | | Federal \$13,600,000 | federal fun uthorized Func State \$3,400,000 | ds. *** Amendmen ling by Catego Regional | t #July-2017A - ry/Share: Local | 7/28/17 - Delay to Local Contribution | FY2020. Funding By Category \$17,000,000 |
| Total Projec Preliminary Engine Right Of Way: Construction: Construction Engi | \$833 \$8,775 \$17,000 ineering: \$850 | Approve 5,000 Phases: 9,000 \$17,000,00 9,000 | d 2-METRO | | Au Federal | federal fun athorized Fund State | ds. *** Amendmen ling by Catego Regional | t #July-2017A - ry/Share: Local | 7/28/17 - Delay to Local Contribution | FY2020. Funding By Categor; \$17,000,00 |
| Total Projec Preliminary Engine Right Of Way: Construction: Construction Engi Contingencies: | seering: \$833 \$8,775 \$17,000 ineering: \$850 \$1,700 | Approve 5,198 Phases: 5,000 \$17,000,00 5,000 | 2-METRO | | Federal \$13,600,000 | federal fun uthorized Func State \$3,400,000 | ds. *** Amendmen ling by Catego Regional | t #July-2017A - ry/Share: Local | 7/28/17 - Delay to Local Contribution | FY2020. Funding By Categor \$17,000,00 |
| Preliminary Engine Right Of Way: Construction: Construction Engi Contingencies: Indirects: | \$833 \$8,775 \$17,000 ineering: \$850 | Approve 5,198 Phases: 5,000 \$17,000,00 5,000 | 2-METRO | | Federal \$13,600,000 | federal fun uthorized Func State \$3,400,000 | ds. *** Amendmen ling by Catego Regional | t #July-2017A - ry/Share: Local | 7/28/17 - Delay to Local Contribution | FY2020. Funding By Category |
| Total Projec Preliminary Engine Right Of Way: Construction: Construction Engi Contingencies: | sering: \$833 \$8,775 \$17,000 ineering: \$850 \$1,700 \$863 | Approve 5,198 Phases: 5,000 \$17,000,00 0,000 6,600 | 2-METRO | | Federal \$13,600,000 | federal fun uthorized Func State \$3,400,000 | ds. *** Amendmen ling by Catego Regional | t #July-2017A - ry/Share: Local | 7/28/17 - Delay to Local Contribution | FY2020. Funding By Categor \$17,000,00 |

2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

| DISTRICT | COUNTY | CSJ | HWY | PHASE | CITY | P | ROJECT SPONSO | OR | | YOE COST |
|---|--|---|--------|-------|-------------------------|--|---|--|--|---|
| HOUSTON | MONTGOMERY | 0338-04-060 | SH 105 | С | CONROE | TX | (DOT HOUSTON I | DISTRICT | | \$21,400,000 |
| STREET: | SH 105 | | | | | | MPO PROJEC | CT ID: | 504 | |
| LIMITS FROM: | IOTH ST | | | | | | FUNDING CA | ATEGORY: | 4 | |
| LIMITS TO: | SL 336 | | | | | | MTP REFEREN | NCE: | | |
| TIP DESCRIPTION: | WIDEN FROM 2 T | O 4 LANE DIVIDE |) | | | | | | | |
| | | | | | Project Hist | ory: Amendme | nt #JUL-2019A - 7/20 | 6/19 - Delay fr | om 2021 to 20 | 22 at sponsor's request |
| | | | | | Project Hist | *** Amend Amendme funding so | ment #OCT-2018A nt #JAN-2018 - 1/26 | - 10/26/18 - N /18 - Advance vide Connectiv | 1odify description from FY 2024 of from FY 2024 of the following the fol | to FY 2021, modify ojects. *** Amendment |
| Total Proje | ct Cost Informati | on: Cost of | · | | · | *** Amend Amendme funding so #2040-3 - | lment #OCT-2018A nt #JAN-2018 - 1/26 urce to Cat-4 Statew | - 10/26/18 - N /18 - Advance vide Connectiv n FY 2024 with | 10dify description from FY 2024 to ity Corridor Propertion Propertion Propertion Propertion Propertion Propertion Propertion Propertion Propertion Properties Properties Properties Properties Properties Properties Proper | on of work. *** to FY 2021, modify rojects. *** Amendment |
| Preliminary Engin Right Of Way: | eering: \$1,048, \$1,305, | Approved | 4-ST-W | IDE: | · | *** Amend Amendme funding so #2040-3 - | ment #OCT-2018A nt #JAN-2018 - 1/26 urce to Cat-4 Statew 4/22/16 - Program in | - 10/26/18 - N /18 - Advance vide Connectiv n FY 2024 with | 10dify description from FY 2024 of ity Corridor Pr PROP-7 fundin Local Contribution | on of work. *** to FY 2021, modify to jects. *** Amendmen |
| Preliminary Engin Right Of Way: Construction: | eering: \$1,048. \$1,305. \$21,400. | Approved 970 Phases: 000 \$21,400,00 | 4-ST-W | | A u Federal | *** Amend Amendme funding so #2040-3 - thorized Fund State | Iment #OCT-2018A nt #JAN-2018 - 1/26 urce to Cat-4 Statew 4/22/16 - Program in | - 10/26/18 - N /18 - Advance vide Connectiv n FY 2024 with y/Share: Local | 10dify description from FY 2024 of ity Corridor Pr PROP-7 fundin Local Contribution | on of work. *** to FY 2021, modify rojects. *** Amendmen ng. Funding on By Categor \$21.400.00 |
| Total Proje Preliminary Engin Right Of Way: Construction: Construction Eng Contingencies: | eering: \$1,048. \$1,305. \$21,400. | Approved 970 Phases: ,000 \$21,400,00 | 4-ST-W | | Federal \$17.120.000 | *** Amend Amendme funding so #2040-3 - thorized Fund State \$4.280.000 | Iment #OCT-2018A nt #JAN-2018 - 1/26 urce to Cat-4 Statew 4/22/16 - Program in | - 10/26/18 - N /18 - Advance vide Connectiv n FY 2024 with y/Share: Local | 10dify description from FY 2024 of ity Corridor Pr PROP-7 fundin Local Contribution | on of work. *** to FY 2021, modify ojects. *** Amendmen ng Funding on By Category |
| Preliminary Engin Right Of Way: Construction: Construction Eng | eering: \$1,048. \$1,305. \$21,400. tineering: \$1,070. | Approved, 970 Phases: \$21,400,000,000 | 4-ST-W | | Federal \$17.120.000 | *** Amend Amendme funding so #2040-3 - thorized Fund State \$4.280.000 | Iment #OCT-2018A nt #JAN-2018 - 1/26 urce to Cat-4 Statew 4/22/16 - Program in | - 10/26/18 - N /18 - Advance vide Connectiv n FY 2024 with y/Share: Local | 10dify description from FY 2024 of ity Corridor Pr PROP-7 fundin Local Contribution | on of work. *** to FY 2021, modify rojects. *** Amendmen ng. Funding on By Categor \$21.400.00 |
| Preliminary Engin Right Of Way: Construction: Construction Eng Contingencies: | eering: \$1,048, \$1,305, \$21,400, tineering: \$1,070, \$2,140. | Approved, 970 Phases: \$21,400,000,000 | 4-ST-W | | Federal \$17.120.000 | *** Amend Amendme funding so #2040-3 - thorized Fund State \$4.280.000 | Iment #OCT-2018A nt #JAN-2018 - 1/26 urce to Cat-4 Statew 4/22/16 - Program in | - 10/26/18 - N /18 - Advance vide Connectiv n FY 2024 with y/Share: Local | 10dify description from FY 2024 of ity Corridor Pr PROP-7 fundin Local Contribution | on of work. *** to FY 2021, modify rojects. *** Amendmen ng. Funding on By Categor \$21.400.00 |

2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

| DISTRICT | COUNTY | CSJ | HWY P | HASE | CITY | - | PROJECT SPONS | OR . | | YOE COST |
|---|---|------------------|---------------|------|-------------------------|----------------------|--|----------------------------------|--|-----------------------------|
| HOUSTON | MONTGOMERY | 0338-04-060 | SH 105 | С | CONROE | | TXDOT HOUSTO | | | \$21,400,000 |
| STREET: | SH 105 | | | | | | MPO PROJEC | CT ID: | 504 | |
| LIMITS FROM: | IOTH ST | | | | | | FUNDING C | ATEGORY: | 4 | |
| LIMITS TO: | SL 336 | | | | | | MTP REFERE | NCE: | | |
| TIP DESCRIPTION: | WIDEN FROM 2 T | O 4 LANE DIVIDED | | | | | | | | |
| REMARKS: | | | | | Project Hist | Amendm funding so | ent #OCT-2018A - 1 ent #JAN-2018 - 1/20 ource to Cat-4 Statev - 4/22/16 - Program i | 6/18 - Advance vide Connectiv | from FY 2024 to FY ity Corridor Project: | 2021, modify |
| Total Proje | ct Cost Informati | on: Cost of | | | Au | thorized Fun | ding by Categor | y/Share: | Local | Funding |
| Preliminary Engin | eering: \$1,048, \$1,305, \$21,400, | 970 Phases: | 4-ST-WIDE: | | Federal \$17,120,000 | State \$4,280,000 | Regional | Local | Contribution | By Category \$21,400,000 |
| | | | Funding by Sh | are: | \$17,120,000 | \$4,280,000 | | | | \$21,400,000 |
| | gineering: \$1,070, | 000 | | | | | | | | |
| Construction Eng | gineering: \$1,070, \$2,140, | | | | | | | | | |
| Construction Eng | , , , , | 000 | | | | | | | | |
| Construction: Construction Eng Contingencies: Indirects: Bond Financing: | \$2,140, | 000 | | | | | | | | |

2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

| DISTRICT | COUNTY | csj | HWY | PHASE | CITY | F | ROJECT SPONSOR | | | YOE COST |
|--|---|---|--------------|-----------|-------------------------|-----------------------|---|-----------------|-----------------------|--------------------------------------|
| HOUSTON | FORT BEND | 0188-09-040 | FM 723 | С | ROSENBERG | Т | XDOT HOUSTON DIS | TRICT | | \$80,000,000 |
| STREET: | FM 723 | | | | | | MPO PROJECT | ID: | 981 | |
| LIMITS FROM: | FM 1093 | | | | | | FUNDING CAT | EGORY: | 2 | |
| LIMITS TO: | BEADLE LN | | | | | | MTP REFERENC | E: | | |
| tip description: | WIDEN FROM 2-L | ANE TO 4-LANE DI | VIDED ROADWA | Y WITH S | SHOULDERS AN | D SIDEWALKS | | | | |
| REMARKS: | | | | | Project His | request. * potential | ent #JUL-2019A - 7/26/1 ** Amendment #OCT-2 use of federal funds. *** PROP-7 funding. | 2017 - 10/27 | /17 - Modify Cat-2 fo | inding and reflec |
| | | | | | | 2020 1110 | · · | | | |
| Total Proje | ect Cost Informati | ion: Cost of | | | A | | ding by Category/S | Share: | Local | |
| Preliminary Engir Right Of Way: | neering: \$3,920 \$24,000 | Approved Phases: | 2-METRO-T | MA: | Federal \$64,000,000 | | | Share: Local | Local Contribution | Funding By Categor \$80,000,00 |
| Preliminary Engir Right Of Way: Construction: | sa,920 \$24,000 \$80,000 | Approved 0,000 Phases: 0,000 \$80,000,000 | | | Federal | uthorized Fun | ding by Category/S | Local | Contribution | By Categor |
| Preliminary Engir Right Of Way: Construction: Construction Eng | sa,920 \$24,000 \$80,000 | Approved Phases: ,000 \$80,000,000 | | | Federal \$64,000,000 | State \$16,000,000 | ding by Category/S Regional | Local | Contribution | By Categor \$80,000,00 |
| Total Proje Preliminary Engir Right Of Way: Construction: Construction Eng Contingencies: Indirects: | \$3,920 \$24,000 \$80,000 gineering: \$3,200 | 0,000 Approved Phases: \$80,000,000 0,000 | | | Federal \$64,000,000 | State \$16,000,000 | ding by Category/S Regional | Local | Contribution | By Categor \$80,000,00 |
| Preliminary Engir Right Of Way: Construction: Construction Eng Contingencies: | neering: \$3,920 \$24,000 \$80,000 gineering: \$3,200 \$8,000 | 0,000 Approved Phases: \$80,000,000 0,000 | | | Federal \$64,000,000 | State \$16,000,000 | ding by Category/S Regional | Local | Contribution | By Catego \$80,000,0 |

2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

| DISTRICT | COUNTY | CSJ | HWY | PHASE | CITY | P | ROJECT SPONS | SOR | | YOE COST |
|---|--|---|-------------------|------------|----------------------|---|--|------------------|---|--|
| HOUSTON | FORT BEND | 0188-09-040 | FM 723 | С | ROSENBERG | G | TXDOT HOUST | ON DISTRICT | | \$80,000,000 |
| STREET: | FM 723 | | | | | | MPO PROJI | ECT ID: | 981 | |
| LIMITS FROM: | FM 1093 | | | | | | FUNDING | CATEGORY: | 2 | |
| LIMITS TO: | Beadle LN | | | | | | MTP REFER | ENCE: | | |
| TIP DESCRIPTION: | WIDEN FROM 2- | LANE TO 4-LANE | DIVIDED ROAD\ | WAY WITH : | SHOULDERS AN | ID SIDEWALKS | | | | |
| | | | | | Project His | | | | y Cat-2 funding and r 4/22/16 - Program in | • |
| REMARKS: | <u>-</u> | | | | | of federal PROP-7 fu | funds. *** Amendn nding. | nent #2040-3 - 4 | | |
| REMARKS: Total Proje | ect Cost Informat | | Ų. | | | of federal | funds. *** Amendn nding. | nent #2040-3 - 4 | | |
| REMARKS: Total Proje Preliminary Engin Right Of Way: | seering: \$3,92 \$24,00 | 0,000 Approv 0,000 Phase | red s: 2-METRO |)-TMA: | | of federal PROP-7 fu | funds. *** Amendn nding. | nent #2040-3 - 4 | 4/22/16 - Program in | FY 2020 with |
| Total Proje Preliminary Engin Right Of Way: Construction: | seering: \$3,92 \$24,00 \$80,00 | 0,000 Approv 0,000 Phase 0,000 \$80,000, | red s: 2-METRO | | A Federal | of federal PROP-7 fu authorized Fund State | funds. *** Amendn nding. ling by Catego Regional | ory/Share: | 4/22/16 - Program in Local Contribution | Fy 2020 with Funding By Categor \$80,000,00 |
| Total Proje Total Proje Preliminary Engin Right Of Way: Construction: Construction Eng | \$3,92 \$24,00 \$80,00 gineering: \$3,20 | 0,000 Approv 0,000 Phase 0,000 \$80,000, | red s: 2-METRO | | Federal \$64,000,000 | of federal PROP-7 fu authorized Fund State \$16,000,000 | funds. *** Amendn nding. Iling by Catego Regional | ory/Share: | 4/22/16 - Program in Local Contribution | Fy 2020 with Funding By Categor \$80,000,00 |
| Total Proje Preliminary Engin Right Of Way: Construction: Construction Eng Contingencies: | seering: \$3,92 \$24,00 \$80,00 gineering: \$3,20 \$8,00 | 0,000 Approv 0,000 Phase 0,000 \$80,000, 0,000 | red s: 2-METRO | | Federal \$64,000,000 | of federal PROP-7 fu authorized Fund State \$16,000,000 | funds. *** Amendn nding. Iling by Catego Regional | ory/Share: | 4/22/16 - Program in Local Contribution | Fy 2020 with Funding By Categor \$80,000,00 |
| REMARKS: | \$3,92 \$24,00 \$80,00 gineering: \$3,20 | 0,000 Approv 0,000 Phase 0,000 \$80,000, 0,000 | red s: 2-METRO | | Federal \$64,000,000 | of federal PROP-7 fu authorized Fund State \$16,000,000 | funds. *** Amendn nding. Iling by Catego Regional | ory/Share: | 4/22/16 - Program in Local Contribution | FY 2020 with Funding By Categor |

2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

| DISTRICT | COUNTY | CSJ | HWY I | PHASE | CITY | Р | ROJECT SPONS | OR | | YOE COST |
|---|--|-------------------------------------|-----------------------------|---------|-------------------------|---|---|---|--|---|
| HOUSTON | MONTGOMERY | 0338-04-066 | SH 105 | С | CONROE | T | XDOT HOUSTON | DISTRICT | | \$52,200,000 |
| STREET: | SH 105 | | | | | | MPO PROJE | ECT ID: | 10124 | |
| LIMITS FROM: | FM 1484 | | | | | | FUNDING (| CATEGORY: | 2 | |
| LIMITS TO: | SAN JACINTO C/L | | | | | | MTP REFER | ENCE: | | |
| TIP DESCRIPTION: REMARKS: | WIDEN FROM 2 TO | I D WIE DIVIDED | | | | | | | | |
| | | | | | Project His | *** Amend Amendme funding. ** funding. | Iment #OCT-2018. nt #OCT-2017 - 10 * Amendment #20 | A - 10/26/18 - N 0/27/17 - Advan 40-3 - 4/22/16 - | rom 2021 to 2022 at Modify description of ce from FY 2023 to Program in FY 2023 | work. *** FY 2021 and modif |
| • | ct Cost Information | | | | | *** Amend Amendme funding. ** | Iment #OCT-2018. nt #OCT-2017 - 10 * Amendment #20 | A - 10/26/18 - N 0/27/17 - Advan 40-3 - 4/22/16 - | 1odify description of ce from FY 2023 to | work. *** FY 2021 and modif with PROP-7 |
| Preliminary Engine Right Of Way: | eering: \$2,557,80 \$13,560,00 | Approved Phases: | 2-METRO-TN | 4А: | | *** Amend Amendme funding. ** funding. | Iment #OCT-2018. nt #OCT-2017 - 10 * Amendment #20 | A - 10/26/18 - N 0/27/17 - Advan 40-3 - 4/22/16 - | 10dify description of ce from FY 2023 to I Program in FY 2023 | work. *** FY 2021 and modif with PROP-7 Funding By Category |
| Preliminary Engine Right Of Way: Construction: | eering: \$2,557,80 \$13,560,00 \$52,200,00 | Approved | 2-METRO-TN Funding by Sh | | A Federal | *** Amend Amendme funding. ** funding. authorized Fund State | dment #OCT-2018 nt #OCT-2017 - 10 * Amendment #20- ding by Catego | A - 10/26/18 - N 0/27/17 - Advan 40-3 - 4/22/16 - ory/Share: | 10dify description of ce from FY 2023 to I Program in FY 2023 Local | work. *** FY 2021 and modif with PROP-7 Funding By Category \$52.200.000 |
| Preliminary Engine Right Of Way: Construction: Construction Eng | eering: \$2,557,80 \$13,560,00 \$52,200,00 ineering: \$2,088,00 | Approved Phases: \$52,200,000 | | | Federal \$41.760.000 | *** Amend Amendme funding. ** funding. .uthorized Fund State \$10.440.000 | dment #OCT-2018. nt #OCT-2017 - 10 * Amendment #20- ding by Catego Regional | A - 10/26/18 - N 0/27/17 - Advan 40-3 - 4/22/16 - ory/Share: | 10dify description of ce from FY 2023 to I Program in FY 2023 Local | Funding By Category \$52,200,000 |
| Preliminary Engine Right Of Way: Construction: Construction Eng Contingencies: | eering: \$2,557,8(\$13,560,0(\$52,200,0(ineering: \$2,088,0(\$5,220,0(| Approved 00 Phases: 00 \$52,200,000 | | | Federal \$41.760.000 | *** Amend Amendme funding. ** funding. .uthorized Fund State \$10.440.000 | dment #OCT-2018. nt #OCT-2017 - 10 * Amendment #20- ding by Catego Regional | A - 10/26/18 - N 0/27/17 - Advan 40-3 - 4/22/16 - ory/Share: | 10dify description of ce from FY 2023 to I Program in FY 2023 Local | Funding By Category \$52,200,000 |
| Total Proje Preliminary Engine Right Of Way: Construction: Construction Eng Contingencies: Indirects: Bond Financing: | eering: \$2,557,8(\$13,560,0(\$52,200,0(ineering: \$2,088,0(\$5,220,0(\$2,651,76 | Approved 00 Phases: 00 \$52,200,000 | | | Federal \$41.760.000 | *** Amend Amendme funding. ** funding. .uthorized Fund State \$10.440.000 | dment #OCT-2018. nt #OCT-2017 - 10 * Amendment #20- ding by Catego Regional | A - 10/26/18 - N 0/27/17 - Advan 40-3 - 4/22/16 - ory/Share: | 10dify description of ce from FY 2023 to I Program in FY 2023 Local | work. *** FY 2021 and modify with PROP-7 |

2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

| DISTRICT | COUNTY | CSJ | HWY | PHASE | CITY | P | ROJECT SPONSO |)R | | YOE COST |
|---|---|------------------|-----------|----------|-------------------------|-----------------------|---|--------------------|-----------------------|----------------------------|
| HOUSTON | MONTGOMERY | 0338-04-066 | SH 105 | С | CONROE | | TXDOT HOUSTO | N DISTRICT | | \$52,200,000 |
| STREET: | SH 105 | | | | | | MPO PROJEC | T ID: | 10124 | |
| LIMITS FROM: | FM 1484 | | | | | | FUNDING C | ATEGORY: | 2 | |
| LIMITS TO: | SAN JACINTO C/L | | | | | | MTP REFEREI | NCE: | | |
| TIP DESCRIPTION: REMARKS: | WIDEN FROM 2 TO | O 4 LANE DIVIDED | | | Project His | itory: Amendme | ent #OCT-2018A - 1 | 0/26/18 - Modi | ify description of wo | |
| | | | | | · | | ent #OCT-2017 - 10/ nding. *** Amendmer unding. | | | |
| Total Proje | ct Cost Informatio | | İ | | Α | uthorized Fun | ding by Categor | y/Share: | Local | Funding |
| Preliminary Engin Right Of Way: Construction: | eering: \$2,557,8 \$13,560,0 \$52,200,0 | Phases: | 2-METRO | O-TMA: | Federal \$41,760,000 | State \$10,440,000 | Regional | Local | Contribution | By Category \$52,200,00 |
| Construction Eng | | | Funding b | y Share: | \$41,760,000 | \$10,440,000 | | | | \$52,200,00 |
| Contingencies: | \$5,220,0 | 000 | į | | | | | | | |
| Indirects: | \$2,651,7 | 760 | | | | | | | | |
| | | | 1 | | | | | | | |
| Bond Financing: | | | į | | | | | | | |

2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

| DISTRICT | COUNTY | CSJ | HWY | PHASE | CITY | P | ROJECT SPONSOR | | | YOE COST |
|---|--|---|---------|-------|--|---|--|--|---|---|
| HOUSTON | MONTGOMERY | 0338-04-065 | SH 105 | С | CUT AND SHO | ОТ Т | KDOT HOUSTON DIS | STRICT | | \$50,600,000 |
| STREET: | SH 105 | | | | | | MPO PROJECT | ID: | 10125 | |
| LIMITS FROM: | LP 336 | | | | | | FUNDING CAT | EGORY: | 4 | |
| LIMITS TO: | FM 1484 | | | | | | MTP REFERENC | Œ: | | |
| TIP DESCRIPTION: | WIDEN FROM 2 T | O 4 LANE DIVIDE | | | | | | | | |
| | | | | ! | Project Histor | / · | , | , | | |
| | | | | | Project Histor | *** Amend Amendme Connectiv | nt #JUL-2019A - 7/26/1 Iment #OCT-2018A - nt #OCT-2017 - 10/27/ ity Corridor Projects ai nt #2040-3 - 4/22/16 - | 10/26/18 - M /17 - Modify nd advance t | 10dify description funding source from FY 2023 to | on of work. *** to Cat-4 Statewide o FY 2021. *** |
| Total Proje | ct Cost Information | | | | · · | *** Amend Amendme Connectiv Amendme | lment #OCT-2018A - nt #OCT-2017 - 10/27 ity Corridor Projects an | 10/26/18 - M /17 - Modify nd advance f Program in | lodify description funding source from FY 2023 to FY 2023 with Plantage 1 | to Cat-4 Statewide b FY 2021. **** ROP-7 funding. |
| Preliminary Engin Right Of Way: | eering: \$2,479, \$13,180, | 400 Approved Phases: | 4-ST-WI | DE: | Auth Federal | *** Amend Amendme Connectiv Amendme | Iment #OCT-2018A - nt #OCT-2017 - 10/27 ity Corridor Projects a nt #2040-3 - 4/22/16 - | 10/26/18 - M /17 - Modify nd advance f Program in | 10dify description of funding source from FY 2023 to FY 2023 with Pl Local Contribution | on of work. *** to Cat-4 Statewide o FY 2021. *** ROP-7 funding. Funding |
| Preliminary Engin Right Of Way: Construction: | eering: \$2,479, \$13,180, \$50,600, | 400 Approved 000 Phases: 000 \$50,600,00 | 4-ST-WI | | Autł Federal \$40.480.000 | *** Amend Amendme Connectiv Amendme Orized Fund State | Iment #OCT-2018A - nt #OCT-2017 - 10/27, ity Corridor Projects a nt #2040-3 - 4/22/16 - ling by Category/9 Regional | 10/26/18 - N /17 - Modify nd advance of Program in Share: Local | 10dify description of funding source from FY 2023 to FY 2023 with Pl Local Contribution | on of work. *** to Cat-4 Statewide b FY 2021. *** ROP-7 funding. Funding by Categor |
| Preliminary Engineric Right Of Way: Construction: Construction Eng | eering: \$2,479, \$13,180, \$50,600, | Approved 000 Phases: 000 \$50,600,00 | 4-ST-WI | | Autł Federal \$40.480.000 | *** Amend Amendme Connectiv Amendme Torized Fund State \$10.120.000 | Iment #OCT-2018A - nt #OCT-2017 - 10/27. ity Corridor Projects at nt #2040-3 - 4/22/16 - ling by Category/ Regional | 10/26/18 - N /17 - Modify nd advance of Program in Share: Local | 10dify description of funding source from FY 2023 to FY 2023 with Pl Local Contribution | to Cat-4 Statewide o FY 2021, *** ROP-7 funding. Funding on By Categor \$50,600.00 |
| Total Proje Preliminary Engin Right Of Way: Construction: Construction Eng Contingencies: | \$2,479, \$13,180, \$50,600, \$ineering: \$2,024, | Approved 000 Phases: 000 \$50,600,00 000 | 4-ST-WI | | Autł Federal \$40.480.000 | *** Amend Amendme Connectiv Amendme Torized Fund State \$10.120.000 | Iment #OCT-2018A - nt #OCT-2017 - 10/27. ity Corridor Projects at nt #2040-3 - 4/22/16 - ling by Category/ Regional | 10/26/18 - N /17 - Modify nd advance of Program in Share: Local | 10dify description of funding source from FY 2023 to FY 2023 with Pl Local Contribution | to Cat-4 Statewide o FY 2021. *** ROP-7 funding. Funding on By Categor \$50,600.00 |
| Preliminary Engin Right Of Way: Construction: Construction Eng Contingencies: | eering: \$2,479, \$13,180, \$50,600, ineering: \$2,024, \$5,060, | Approved 000 Phases: 000 \$50,600,00 000 | 4-ST-WI | | Autł Federal \$40.480.000 | *** Amend Amendme Connectiv Amendme Torized Fund State \$10.120.000 | Iment #OCT-2018A - nt #OCT-2017 - 10/27. ity Corridor Projects at nt #2040-3 - 4/22/16 - ling by Category/ Regional | 10/26/18 - N /17 - Modify nd advance of Program in Share: Local | 10dify description of funding source from FY 2023 to FY 2023 with Pl Local Contribution | to Cat-4 Statewide o FY 2021. *** ROP-7 funding. Funding on By Categor \$50,600.00 |

2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

| DISTRICT | COUNTY | CSJ | HWY | PHASE | CITY | | PROJECT SPONS | OR | | YOE COST |
|--|---|------------------|--------------|-------|-------------------------|-----------------------|---|------------------------------------|---|------------------------------|
| HOUSTON | MONTGOMERY | 0338-04-065 | SH 105 | С | CUT AND SHO | ОТ | TXDOT HOUSTO | N DISTRICT | | \$50,600,000 |
| STREET: | SH 105 | | | | | | MPO PROJE | CT ID: | 10125 | |
| LIMITS FROM: | LP 336 | | | | | | FUNDING (| CATEGORY: | 4 | |
| LIMITS TO: | FM 1484 | | | | | | MTP REFERI | NCE: | | |
| TIP DESCRIPTION: | WIDEN FROM 2 To | O 4 LANE DIVIDED | | | | | | | | |
| REMARKS: | | | | | Project Histo | Amendr Connec | ment #OCT-2018A - ment #OCT-2017 - 10 tivity Corridor Projec ment #2040-3 - 4/22/1 | 0/27/17 - Modify ts and advance | , funding source to C from FY 2023 to FY | Cat-4 Statewide 2021. *** |
| Total Projec | t Cost Information | | | | Aut | horized Fu | nding by Catego | ry/Share: | Local | Funding |
| Preliminary Engine Right Of Way: Construction: | ering: \$2,479, \$13,180, \$50,600, | 000 Phases: | 4-ST-WIDE: | | Federal \$40,480,000 | State \$10,120,000 | Regional | Local | Contribution | By Category \$50,600,000 |
| Construction Engir | | | Funding by S | hare: | \$40,480,000 | \$10,120,000 | | | | \$50,600,000 |
| Contingencies: | \$5,060, | | Ì | | | | | | | |
| Indirects: | \$2,570, | | | | | | | | | |
| Bond Financing: | , ,,,,, | | i | | | | | | | |
| Total Project Co | ost: \$75,913,8 | 380 | | | | | | | | |

2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

| DISTRICT | COUNTY | CSJ | HWY | PHASE | CITY | Р | ROJECT SPONSO | R | | YOE COST |
|---|--|---|-------------|-------|-------------------------|--|---|----------------------------------|------------------------------|--------------------------------|
| HOUSTON | HARRIS | 1685-01-090 | FM 1960 | С | HOUSTON | T | KDOT HOUSTON D | ISTRICT | | \$16,376,000 |
| STREET: | FM 1960 | | | | | | MPO PROJECT | ΓID: | 14173 | |
| LIMITS FROM: | SH 249 | | | | | | FUNDING CA | TEGORY: | 5 | |
| LIMITS TO: | CUTTEN RD | | | | | | MTP REFEREN | CE: | | |
| DESCRIPTION: REMARKS: | PEDESTRIAN AND | D BICTCLE ACCO | INODATIONS) | , | | | | | | |
| | | | | | Project Hist | | nt #JUL-2019A - 7/26/ * Amendment #DEC- | | | • |
| Total Proje | ct Cost Informati | | 1 | | · | request. * | • | -2017A - 12/I | | 019. |
| Total Proje Preliminary Engin | eering: \$802 | ,424 Approve | d | | Au Federal | request. ** uthorized Fund State | * Amendment #DEC- | -2017A - 12/I | 5/17 - Delay to FY2 | Funding By Categor |
| Total Proje Preliminary Engin Right Of Way: | eering: \$802 \$4,550 | ,424 ,000 Approve Phases: | d 5-CMAQ | : | , Α ι | request.* uthorized Fund | * Amendment #DEC | -2017A - 12/1 / Share: | 5/17 - Delay to FY2 Local | 019. |
| Total Proje Preliminary Engin Right Of Way: Construction: | \$802, \$4,550, \$16,376, | Approve ,000 Phases: ,000 \$16,376,00 | d 5-CMAQ | | Au Federal | request. ** uthorized Fund State | * Amendment #DEC | -2017A - 12/1 / Share: | 5/17 - Delay to FY2 Local | Funding By Categor \$16,376,00 |
| Total Proje Preliminary Engin Right Of Way: Construction: Construction Eng | \$802, \$4,550, \$16,376, | Approve ,000 Phases: ,000 \$16,376,00 ,800 | 5-CMAQ | | Federal \$13,100,800 | request. ** uthorized Fund State \$3,275,200 | * Amendment #DEC- ling by Category Regional | -2017A - 12/1 / Share: | 5/17 - Delay to FY2 Local | Funding By Categor \$16,376,00 |
| Total Proje Preliminary Engin Right Of Way: Construction: Construction Eng Contingencies: | \$802, \$4,550, \$16,376, gineering: \$818, | Approve ,000 Phases: ,000 \$16,376,00 ,600 | 5-CMAQ | | Federal \$13,100,800 | request. ** uthorized Fund State \$3,275,200 | * Amendment #DEC- ling by Category Regional | -2017A - 12/1 / Share: | 5/17 - Delay to FY2 Local | Funding By Categor \$16,376,00 |
| | eering: \$802 \$4,550 \$16,376, gineering: \$818, | Approve ,000 Phases: ,000 \$16,376,00 ,600 | 5-CMAQ | | Federal \$13,100,800 | request. ** uthorized Fund State \$3,275,200 | * Amendment #DEC- ling by Category Regional | -2017A - 12/1 / Share: | 5/17 - Delay to FY2 Local | Funding By Categor |

2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

| DISTRICT | COUNTY | csj | HWY | PHASE | CITY | | PROJECT SPONS | OR | | YOE COST |
|------------------------------|-----------------------|---------------|--------------|--------|--------------|--------------|------------------------|----------|--------------|--------------|
| HOUSTON | HARRIS | 1685-01-090 | FM 1960 | С | HOUSTON | | TXDOT HOUSTON DISTRICT | | | \$16,376,000 |
| STREET: | FM 1960 | | | | | | MPO PROJEC | CT ID: | 14173 | |
| LIMITS FROM: | SH 249 | | | | | | FUNDING C | ATEGORY: | 5 | |
| LIMITS TO: | CUTTEN RD | | | | | | MTP REFERE | NCE: | | |
| DESCRIPTION: REMARKS: | PEDESTRIAN AND | BICYCLE ACCOM | 1MODATIONS) | | Project His | tory: Amend | ment #DEC-2017A - 1 | | y to FY2019. | |
| Total Proje | ct Cost Informati | | | | Aı | uthorized Fu | inding by Categoi | y/Share: | Local | Funding |
| Preliminary Engine | | | ı | | Federal | State | Regional | Local | Contribution | By Category |
| Right Of Way: Construction: | \$4,550, \$16,376, | 000 | 5-CMAQ: | | \$13,100,800 | \$3,275,200 | | | | \$16,376,000 |
| Construction Engi | • • • | | Funding by S | Share: | \$13,100,800 | \$3,275,200 | | | | \$16,376,000 |
| Contingencies: | \$1,637. | 600 | | | | | | | | |
| Indirects: | \$831. | 901 | | | | | | | | |
| Bond Financing: | • • • • | | | | | | | | | |
| Total Project C | ost: \$25,016, | 725 | i | | | | | | | |

2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

| DISTRICT | COUNTY | CSJ | HWY I | PHASE | CITY | F | PROJECT SPONS | OR | | YOE COST |
|----------------------------|--------------------|-----------------|------------------|-----------|--------------------|--------------------|----------------|------------------|--|-------------|
| HOUSTON | MULTIPLE | 0912-00-614 | VA | С | NONE | Н | I-GAC | | | \$950,000 |
| STREET: | HOUSTON-GALVES | STON TMA | | | | | MPO PROJE | CT ID: | 16354 | |
| LIMITS FROM: | VA | | | | | | FUNDING (| CATEGORY: | 7 | |
| LIMITS TO: | VA | | | | | | MTP REFERI | ENCE: | | |
| TIP | LIBERTY COUNTY I | MOBILITY PLAN (| \$400K CAT-7(STB | G) FEDERA | AL, PLUS 80,000 TI | OCS, PLUS \$50K | (| | | |
| DESCRIPTION: | LOCAL MATCH); M | ONTGOMERY C | DUNTY PRECINCT | Ž MOBILI | ITY PLAN (\$400K | CAT-7(STBG) | | | | |
| | FEDERAL, PLUS \$10 | OK LOCAL MATC | H) | | ν. | , , | | | | |
| REMARKS: | | | | | Project Histo | Amendme #APR-20 | | 6/19 - Assign CS | 0912-00-614. *** A Planning Studies Bun | |
| Total Proje | ct Cost Informatio | n: Cost of | | | Aut | horized Fun | ding by Catego | ry/Share: | Local | Funding |
| Preliminary Engine | eering: | Approved | | | Federal | State | Regional | Local | Contribution | By Category |
| Right Of Way: | | Phases: | 7-STBG: | | \$800.000 | | | \$150.000 | | \$950.000 |
| Construction: | \$950,0 | 950,000 | F Ji L Cl | | ¢000 000 | | | \$150,000 | | \$950.000 |
| Construction Eng | ineering: | | Funding by Sh | iare: | \$800,000 | | | \$150,000 | | \$950,000 |
| Contingencies: | | | | | | | | | | |
| | | | | | | | | | | |
| Indirects: | | | 1 | | | | | | | |
| Indirects: Bond Financing: | | | | | | | | | | |

2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

| DISTRICT | COUNTY | CSJ | HWY F | PHASE | CITY | P | ROJECT SPONS | OR | | YOE COST |
|--------------------|----------------------|-----------|----------------|--------|----------------|--------------|---|-----------|-------------------|-------------|
| HOUSTON | MULTIPLE | | VA | С | NONE | | H-GAC | | | \$950,000 |
| STREET: | HOUSTON-GALVEST | ON TMA | | | | | MPO PROJE | ECT ID: | 16354 | |
| LIMITS FROM: | VA | | | | | | FUNDING | CATEGORY: | 7 | |
| LIMITS TO: | VA | | | | | | MTP REFER | ENCE: | | |
| REMARKS: | | | | | Project Histor | | ent #APR-2019 - 4/ in the TIP with 80, | • | the H-GAC Plannin | g Studies |
| Total Proje | ct Cost Information: | Cost of | | | Autl | horized Fund | ding by Catego | ry/Share: | Local | Funding |
| Preliminary Engine | eering: | | | | Federal | State | Regional | Local | Contribution | By Category |
| Right Of Way: | | | 7-STBG: | | \$800,000 | | | \$150,000 | | \$950,000 |
| Construction: | \$950,000 | \$950,000 | Funding by Sh | are. | \$800,000 | | | \$150,000 | | \$950.000 |
| Construction Engi | ineering: | | i unumg by sin | iui Ci | φοσο,σσο | | | Ψ130,000 | | Ψ/30,000 |
| Contingencies: | | | ļ | | | | | | | |
| Indirects: | | | į | | | | | | | |
| Bond Financing: | ost: \$950,000 | | i i | | | | | | | |
| Total Proiect C | | | | | | | | | | |

2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

| DISTRICT | COUNTY | CSJ | HWY | PHASE | CITY | P | ROJECT SPONS | OR | | YOE COST |
|---|--|--|--------------|-----------|------------------------------|--|---|---|--|--|
| HOUSTON | HARRIS | 2941-02-054 | FM 2920 | С | TOMBALL | T. | XDOT HOUSTON | DISTRICT | | \$1,371,000 |
| STREET: | FM 2920 | | | | | | MPO PROJEC | CT ID: | 17045 | |
| LIMITS FROM: | SH 249 | | | | | | FUNDING C | ATEGORY: | 5 | |
| LIMITS TO: | WILLOW ST | | | | | | MTP REFERE | NCE: | | |
| DESCRIPTION: REMARKS: | CIRCUIT CAMER | AS AND TRAVEL T | IME READERS) | Ī | | | | | | |
| | | | | | Project Histo | · /· | nt #JUL-2019A - 7/2 dment #OCT-2017 | , | om 2020 to 2022 at ODIFY FUNDING | |
| | | | | | Project Histo | *** Amen | • | - 10/27/17 - M | ODIFY FUNDING | TO CATEGORY |
| Total Proje | ct Cost Informat | | 1 | | · · | *** Amen (CMAQ). | dment #OCT-2017 | - 10/27/17 - M JL-2017A - 7/28 | ODIFY FUNDING 8/17 - Delay to FY20 | TO CATEGORY 020. |
| Preliminary Engine Right Of Way: | eering: \$6 | 7,179 Approve | d 5-CMAQ: | | · · | *** Amen (CMAQ). | dment #OCT-2017 *** Amendment #JU | - 10/27/17 - M JL-2017A - 7/28 | ODIFY FUNDING | TO CATEGORY |
| Preliminary Engine Right Of Way: Construction: | eering: \$6 \$1,37 | 7,179 Approve | d 5-CMAQ: | hare: | A u Federal | *** Amen (CMAQ). thorized Fund State | dment #OCT-2017 *** Amendment #JU ding by Categor Regional | - 10/27/17 - M JL-2017A - 7/28 | ODIFY FUNDING 8/17 - Delay to FY20 Local Contribution | TO CATEGORY 020. Funding By Categor \$1.371.00 |
| Preliminary Engine Right Of Way: Construction: Construction Eng | eering: \$6 \$1,37 ineering: \$8 | 7,179 Approve Phases: 1,000 \$1,371,00 | 5-CMAQ: | hare: | Au Federal \$1.096,800 | *** Amen (CMAQ). thorized Fund State \$274,200 | dment #OCT-2017 *** Amendment #JU ding by Categor Regional | - 10/27/17 - M JL-2017A - 7/29 r y/Share: Local | ODIFY FUNDING 3/17 - Delay to FY20 | TO CATEGORY 020. Funding By Categor \$1.371.00 |
| Total Proje Preliminary Engine Right Of Way: Construction: Construction Eng Contingencies: Indirects: | eering: \$6 \$1,37 ineering: \$8 | 7,179 Approve Phases: 1,000 \$1,371,00 | 5-CMAQ: | hare: | Au Federal \$1.096,800 | *** Amen (CMAQ). thorized Fund State \$274,200 | dment #OCT-2017 *** Amendment #JU ding by Categor Regional | - 10/27/17 - M JL-2017A - 7/29 r y/Share: Local | ODIFY FUNDING 3/17 - Delay to FY20 | TO CATEGORY 020. Funding By Categor \$1,371.00 |
| Preliminary Engine Right Of Way: Construction: Construction Eng Contingencies: | eering: \$6 \$1,37 ineering: \$8 | Approve Phases: 1,000 \$1,371,00 2,260 7,100 | 5-CMAQ: | hare: | Au Federal \$1.096,800 | *** Amen (CMAQ). thorized Fund State \$274,200 | dment #OCT-2017 *** Amendment #JU ding by Categor Regional | - 10/27/17 - M JL-2017A - 7/29 r y/Share: Local | ODIFY FUNDING 3/17 - Delay to FY20 | TO CATEGORY 020. Funding By Categor |

2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

| DISTRICT | COUNTY | csj | HWY PH | ASE CITY | | PROJECT SPONSOR | | | YOE COST | |
|--|--|--------------------------------------|-----------------------------------|------------------------|---|---|-------------------------|---|---------------------------------|--|
| HOUSTON | HARRIS | 2941-02-054 | FM 2920 | C TOMBALI | _ | TXDOT HOUSTON DISTRICT | | | \$1,371,000 | |
| STREET: | FM 2920 | | | | | MPO PROJECT ID: | | 17045 | | |
| LIMITS FROM: | SH 249 | | | | | FUNDING CATEGOR | RY: | 5 | | |
| LIMITS TO: | WILLOW ST | | | | | MTP REFERENCE: | | | | |
| TIP DESCRIPTION: REMARKS: | - | S AND TRAVEL TIN | ASTRUCTURE (144-S' ME READERS) | Project F | | | | | | |
| Total Project Cost Information: Cost of | | | | Trojecti | | ent #OCT-2017 - 10/27/17 - 1 *** Amendment #ILII -2017A | | | | |
| • | | A | | | (CMAQ) | lent #OC1-2017 - 10/2/17 - 1 .*** Amendment #JUL-2017A | 7/28/I | | 20. | |
| Preliminary Engin | | 179 Approved | | | (CMAQ) | . *** Amendment #JUL-2017A | 7/28/I e: | 17 - Delay to FY20 | | |
| Preliminary Engin Right Of Way: | eering: \$67, | Approved Phases: | 5-CMAQ: | | (CMAQ) | . *** Amendment #JUL-2017A | 7/28/I e: | I7 - Delay to FY20 Local | 20. Funding | |
| Preliminary Engin Right Of Way: Construction: | eering: \$67, \$1,371, | Approved Phases: 000 \$1,371,000 | 5-CMAQ: | Federal \$1.096,800 | (CMAQ) Authorized Fun | . *** Amendment #JUL-2017A | 7/28/I e: | 17 - Delay to FY20 Local Contribution | Funding By Category \$1,371,00 | |
| Preliminary Engin- Right Of Way: Construction: Construction Eng | eering: \$67, \$1,371, | Approved Phases: 000 \$1,371,000 | 5-CMAQ: | Federal \$1.096,800 | (CMAQ) Authorized Fun State \$274,200 | . *** Amendment #JUL-2017A | 7/28/I e: | 17 - Delay to FY20 Local Contribution | Funding By Category | |
| Total Proje Preliminary Engin Right Of Way: Construction: Construction Eng Contingencies: Indirects: | eering: \$67, \$1,371, ineering: \$82, | Approved Phases: \$1,371,000 260 100 | 5-CMAQ: | Federal \$1.096,800 | (CMAQ) Authorized Fun State \$274,200 | . *** Amendment #JUL-2017A | 7/28/I e: | 17 - Delay to FY20 Local Contribution | Funding By Category \$1,371,000 | |
| Preliminary Engin Right Of Way: Construction: Construction Eng Contingencies: | \$67, \$1,371, ineering: \$82, \$137, | Approved Phases: \$1,371,000 260 100 | 5-CMAQ: | Federal \$1.096,800 | (CMAQ) Authorized Fun State \$274,200 | . *** Amendment #JUL-2017A | 7/28/I e: | 17 - Delay to FY20 Local Contribution | Funding By Category \$1,371,000 | |

2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

| DISTRICT | COUNTY | CSJ | HWY | PHASE | CITY | P | ROJECT SPONS | OR | | YOE COST |
|--|--|--|-------------------|-------------------|---------------------------------------|------------------------------------|--------------------------|--|----------------------------|---|
| HOUSTON | BRAZORIA | 0912-31-318 | CS | C,E (REVIEW) | PEARLAND | С | ITY OF PEARLANI |) | | \$3,372,000 |
| STREET: | CITY OF PEARL | AND | | | | | MPO PROJE | CT ID: | 17117 | |
| LIMITS FROM: | VA | | | | | | FUNDING (| CATEGORY: | 9 | |
| LIMITS TO: | VA | | | | | | MTP REFER | ENCE: | | |
| | TO SCHOOL) | | | | | | | | | |
| REMARKS: | TO SCHOOL) | | | | Project History | | nt #JUL-2019A - 7/ | | | 318. (Engineering |
| | TO SCHOOL) | ition: Cost | of | | | phase auth | | eview costs only |) | |
| Total Projec Preliminary Engine Right Of Way: | ct Cost Informa | 40,228 Appro | ved es: 9-STP- | TAP: | | phase auth | norized for design r | eview costs only | | 318. (Engineering Funding By Category \$3,372,000 |
| Total Project Preliminary Engine Right Of Way: Construction: | ct Cost Informa eering: \$2- | 40,228 Appro Phas 97,000 \$3,372 | ved es: 9-STP- | | Auth Federal \$2,697,600 | phase auth orized Fund State | norized for design r | eview costs only ory/Share: Local \$674,400 |) Local Contribution | Funding By Category \$3,372,00 |
| Total Projec Preliminary Engine Right Of Way: Construction: Construction Engi | ct Cost Informa eering: \$2: \$3,2' neering: \$2 | 40,228 Appro Phas 97,000 \$3,372 02,320 | ved es: 9-STP- | TAP: by Share: | Auth Federal | phase auth orized Fund State | ding by Catego Regional | eview costs only cry/Share: Local | Local Contribution | Funding By Category |
| Total Projec Preliminary Engine Right Of Way: Construction: Construction Engi Contingencies: | ct Cost Informa eering: \$2- \$3,2' neering: \$2 \$3,2 | 40,228 Appro Phas 97,000 \$3,372 02,320 37,200 | ved es: 9-STP- | | Auth Federal \$2,697,600 | phase auth orized Fund State | ding by Catego Regional | eview costs only ory/Share: Local \$674,400 | Local Contribution | Funding By Categor \$3,372,00 |
| REMARKS: Total Project Preliminary Engine Right Of Way: Construction: Construction Engine Contingencies: Indirects: Bond Financing: | ct Cost Informa eering: \$2- \$3,2' neering: \$2 \$3,2 | 40,228 Appro Phas 97,000 \$3,372 02,320 | ved es: 9-STP- | | Auth Federal \$2,697,600 | phase auth orized Fund State | ding by Catego Regional | eview costs only ory/Share: Local \$674,400 | Local Contribution | Funding By Category \$3,372,000 |

2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

| MPOID/C | SJ: 17117/NA | | | | | | | | | FY 202 |
|-------------------------------------|------------------------------|------------------|----------------|-----------------|---------------|-------------|-----------------|------------|--------------|-------------|
| DISTRICT | COUNTY | CSJ | HWY | PHASE | CITY | | PROJECT SPONS | SOR | | YOE COST |
| HOUSTON | BRAZORIA | , | CS | C,E (REVIEW) | PEARLAND | | CITY OF PEARLA | ND | | \$3,372,000 |
| STREET: | CITY OF PEARLAND | | | (INEVIEVV) | | | MPO PROJI | ECT ID: | 17117 | |
| LIMITS FROM: | VA | | | | | | FUNDING | CATEGORY: | 9 | |
| LIMITS TO: | VA | | | | | | MTP REFER | ENCE: | | |
| DESCRIPTION: | CARLESTON ELEMEN' TO SCHOOL) | TANT, COCKE | EL LEL ILIVIAN | | Project Histo | | | | | |
| • | ct Cost Information: | | - | <u>i</u> | Au | thorized Fu | nding by Catego | ory/Share: | Local | Funding |
| Preliminary Engine Right Of Way: | eering: \$240,228 | Approved Phases: | | | Federal | State | Regional | Local | Contribution | By Category |
| Construction: | \$3,297,000 | \$3,372,000 | 9-STP-TAP: | | \$2,697,600 | | | \$674,400 | | \$3,372,000 |
| Construction Engi | neering: \$202,320 | - | Funding by S | Share: | \$2,697,600 | | | \$674,400 | | \$3,372,000 |
| Contingencies: | \$337,200 | | | | | | | | | |
| Indirects: | \$171,298 | | | | | | | | | |
| Bond Financing: | | | | | | | | | | |
| Total Project C | ost: \$4,248,046 | | 1 | | | | | | | |