## H-GAC 2019-2022 TIP and 2040 RTP

## **March 2019 TPC Amendments**

							Proposed Modifica	ations		
			Proj			Fund	ing (M)			
MPOID/CSJ	Sponsor/County	Project	Туре	Type		Fed/State	Local	Scope		Schedule
<u>10452</u>	PORT OF HOUSTON	PORT RD (SH 146, CRUISE ST)	R	STIP	$\checkmark$	+ \$9.7	(\$1.8)		<b>V</b>	Advance FY
0912-72-179	AUTHORIT (HAR)	WIDEN TO 6-LANE DIVIDED								2023 to FY 2020.
<u>17081</u>	CITY OF WEBSTER	NASA RD 1 BYPASS (FM 528, LANDING BLVD)	R	STIP	☑	+ \$1.4			✓	Delay FY 2020 to
0981-72-541	(HAR)	CONSTRUCT 4-LANE DIVIDED ROADWAY ON NEW								FY 2021.
<u>18010</u>	CITY OF CONROE	City of Conroe T (at Anderson, )	T	Non-STIP	abla		+ \$3.5	☑ Add to TIP.	<b>√</b>	Add to FY 2019.
	(MON)	Construct Transit Fleet Maintenance Faci								

# HOUSTON-GALVESTON MPO 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM

### March 2019 TPC Amendments

### Projects Affected (MPOID (CSJ)):

10452 (0912-72-179)

17081 (0981-01-109)

18010 (N/A)

#### **Summary of Modifications:**

Modification Type:	Funding	Scope	Schedule
Affected Projects:	3	2	3
Notes:			

#### **Financial Constraint Statement:**

This amendment is consistent with fiscal constraint requirements.

### **Air Quality Conformity Statement:**

Projects covered by this amendment are included in the 2040 RTP and the resulting air quality conformity analysis or are exempt from regional emissions analysis.

#### **Attachments:**

- 1. Summary of Proposed Changes
- 2. Detailed Project Listing

Approved By:

Alan Clark

MPO Director

Houston-Galveston Area Council

Andrew Mao, P.E.

Director of Advanced Planning

TxDOT, Houston District

**Honorable Tom Reid** 

Secretary

Transportation Policy Council

### 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

DISTRICT	COUNTY	CSJ	ı	HWY P	HASE	CITY	PI	ROJECT SPONS	OR		YOE COST
HOUSTON	HARRIS	0912-72-17	79 (	CR	C,E,R	PASADENA	PC	ORT OF HOUSTO	N AUTHORITY	,	\$9,675,000
STREET:	PORT RD							MPO PROJE	ECT ID:	10452	
LIMITS FROM:	SH 146							FUNDING	CATEGORY:	3	
LIMITS TO:	CRUISE ST							MTP REFER	ENCE:		
TIP DESCRIPTION:	WIDEN TO 6-L	ANE DIVIDED									
REMARKS:					   	Project Hist	- <i>I</i> ·		•	n in FY 2019 of TIP v n Texas Legislature ii	
REMARKS:						Project Hist	and TMF fo		by the 2017 85th		
REMARKS:  Total Proje	ct Cost Informa		st of		     		and TMF fo	unding authorized licions Act 'Rider 45	by the 2017 85th	n Texas Legislature in	the General
Total Proje Preliminary Engin Right Of Way:	eering: \$3 \$1,6	16,092 Appr 12,715 Pha	roved ases:	3-TMF:			and TMF fo	unding authorized licions Act 'Rider 45	by the 2017 85th		
Total Proje Preliminary Engin Right Of Way: Construction:	eering: \$3 \$1,6 \$6,4	16,092 Appr 12,715 Pha 50,860 \$9,67	roved ases: 75,000	3-TMF: Funding by Sh	are:	Au Federal	and TMF for Appropriate thorized Fund State	unding authorized cions Act 'Rider 45 ling by Catego Regional	by the 2017 85th '. bry/Share: Local	n Texas Legislature in Local Contribution	r the General  Funding  By Categor
Total Proje Preliminary Engin Right Of Way: Construction: Construction Eng	seering: \$3 \$1,6 \$6,4 gineering: \$3	16,092 Appr 12,715 Pha 50,860 \$9,67 22,543	roved ases: 75,000		are:	Au Federal	and TMF for Appropriate thorized Fund State \$9,675,000	inding authorized cions Act 'Rider 45 ling by Catego Regional	oy the 2017 85th cry/Share: Local	n Texas Legislature in Local Contribution	Funding By Categor \$9,675,00
Total Proje Preliminary Engin Right Of Way: Construction: Construction Eng Contingencies:	eering: \$3 \$1,6 \$6,4 gineering: \$3	16,092 Appr 12,715 Pha 50,860 \$9,67 22,543 45,086	roved ases: 75,000		are:	Au Federal	and TMF for Appropriate thorized Fund State \$9,675,000	inding authorized cions Act 'Rider 45 ling by Catego Regional	oy the 2017 85th cry/Share: Local	n Texas Legislature in Local Contribution	Funding By Categor \$9.675.00
	eering: \$3 \$1,6 \$6,4 gineering: \$3	16,092 Appr 12,715 Pha 50,860 \$9,67 22,543	roved ases: 75,000		are:	Au Federal	and TMF for Appropriate thorized Fund State \$9,675,000	inding authorized cions Act 'Rider 45 ling by Catego Regional	oy the 2017 85th cry/Share: Local	n Texas Legislature in Local Contribution	Funding By Categor \$9,675,00

# 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	ı	PROJECT SPON	SOR		YOE COST
HOUSTON	HARRIS	0912-72-179	CR	C,E,R	PASADENA		PORT OF HOUS	STON AUTHOR	ITY	\$1,800,000
STREET:	PORT RD						MPO PRO	JECT ID:	10452	
LIMITS FROM:	SH 146						FUNDING	CATEGORY:	3	
LIMITS TO:	TODVILLE RD						MTP REFEI	RENCE:		
TIP DESCRIPTION:	WIDEN TO 6-LAN	IE DIVIDED		_						
REMARKS:					Project Histo	ory:				
•	ct Cost Informati			i	Aut	thorized Fun	ding by Categ	ory/Share:	Local	Funding
Preliminary Engin	-	Approved			Federal	State	Regional	Local	Contribution	By Category
Right Of Way:  Construction:	\$298 \$1,192	,033	3-LOCAI	<u>:</u>				\$1.800.000		\$1.800.00
Construction Eng			Funding b	y Share:				\$1,800,000		\$1,800,00
Contingencies:	\$119									
ndirects:	•	.564								
Bond Financing:	400									
Total Project C	Cost: \$1,800,	000								

# 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

DISTRICT	COUNTY	(	CSJ	HWY	PHASE	CITY	Pi	ROJECT SPON	SOR		YOE COST
HOUSTON	HARRIS	0981	I-72-54I	CS	С	WEBSTER	CI	TY OF WEBSTER			\$7,962,692
STREET:	NASA RD I BY	YPASS						MPO PROI	ECT ID:	17081	
LIMITS FROM:	FM 528							FUNDING	CATEGORY:	7	
LIMITS TO:	LANDING BLV	/D/NASA I	BYPASS AT IF	H 45S				MTP REFER	RENCE:		
REMARKS:					Ī						
						Project Histo	overrun w 10/28/16 -	hich will be match	ed by \$1,428,846	128,846 of federal fu of local funding. *** #2040-3 - 4/22/16 -	Amendment #16
Total Proje	ct Cost Inform	nation:	Cost of				overrun w 10/28/16 -	hich will be match Add CSJ number. Cat-7 funding.	ed by \$1,428,846 *** Amendment	of local funding. *** #2040-3 - 4/22/16 -	Amendment #16 Program in FY
Preliminary Engin		nation: 5390,172	Approved				overrun w 10/28/16 - 2020 with	hich will be match Add CSJ number. Cat-7 funding.	ed by \$1,428,846 *** Amendment	of local funding. ***	Amendment #16 Program in FY Funding
Preliminary Engine Right Of Way:	eering: \$	390,172	Approved Phases:	7-STP-MM:		Au	overrun w 10/28/16 - 2020 with thorized Fund	hich will be match Add CSJ number. Cat-7 funding. Jing by Catego	ed by \$1,428,846 *** Amendment  ory/Share:	of local funding. *** #2040-3 - 4/22/16 Local	Amendment #16 Program in FY  Funding By Category
Preliminary Engine Right Of Way: Construction:	eering: \$	3390,172  ,962,692	Approved	7-STP-MM: Funding by S	hare:	<b>A</b> u Federal	overrun w 10/28/16 - 2020 with thorized Fund	hich will be match Add CSJ number. Cat-7 funding. Jing by Catego	ed by \$1,428,846 *** Amendment  Dry/Share:  Local	of local funding. *** #2040-3 - 4/22/16 Local	Amendment #16 Program in FY  Funding By Category \$7.962.692
Preliminary Engine Right Of Way: Construction: Construction Eng	eering: \$7, ineering: \$	 ,962,692 3398,135	Approved Phases:		hare:	Au Federal \$5.512.846	overrun w 10/28/16 - 2020 with thorized Fund	hich will be match Add CSJ number. Cat-7 funding.  ling by Catego Regional	ed by \$1,428,846 *** Amendment  Dry/Share:  Local  \$2,449,846	of local funding. *** #2040-3 - 4/22/16 Local	Amendment #16 Program in FY  Funding By Category \$7.962.692
Preliminary Engine Right Of Way: Construction: Construction Eng Contingencies:	eering: \$7, ineering: \$	,962,692 5398,135 5796,269	Approved Phases:		hare:	Au Federal \$5.512.846	overrun w 10/28/16 - 2020 with thorized Fund	hich will be match Add CSJ number. Cat-7 funding.  ling by Catego Regional	ed by \$1,428,846 *** Amendment  Dry/Share:  Local  \$2,449,846	of local funding. *** #2040-3 - 4/22/16 Local	Amendment #16 Program in FY  Funding By Category \$7.962.692
Total Proje Preliminary Engine Right Of Way: Construction: Construction Eng Contingencies: Indirects: Bond Financing:	eering: \$7, ineering: \$	 ,962,692 3398,135	Approved Phases:		hare:	Au Federal \$5.512.846	overrun w 10/28/16 - 2020 with thorized Fund	hich will be match Add CSJ number. Cat-7 funding.  ling by Catego Regional	ed by \$1,428,846 *** Amendment  Dry/Share:  Local  \$2,449,846	of local funding. *** #2040-3 - 4/22/16 Local	Amendment #16 Program in FY

# 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	Р	ROJECT SPON	SOR		YOE COST
HOUSTON	HARRIS	0981-01-109	CS	С	WEBSTER		CITY OF WEBST	ER		\$5,105,000
STREET:	NASA RD I BYP	ASS					MPO PRO	IECT ID:	17081	
LIMITS FROM:	FM 528						FUNDING	CATEGORY:	7	
LIMITS TO:	LANDING BLVD	/NASA I BYPASS AT	TH 45S				MTP REFEI	RENCE:		
TIP DESCRIPTION:	ACCOMODATIO	·LANE DIVIDED RO/ ONS	ADWAT ON NE	W ALIGINITE	INI WITH FEDEST	NIAIN/BICTCLE				
REMARKS:					Project Histo		ent #16 - 10/28/16 Program in FY 202	-	er. *** Amendment 7	#2040-3 -
	ct Cost Informa		i i		·	4/22/16 - 1		20 with Cat-7 fund	ding. 	
Total Proje Preliminary Engine		50,145 Approve	i i		·	4/22/16 - 1	Program in FY 202	20 with Cat-7 fund		#2040-3 - Funding By Categor
Total Proje Preliminary Engine Right Of Way:	eering: \$25	50,145 Approve Phases:	d 7-STP-MM	1:	Au	4/22/16 - I	Program in FY 202 ding by Categ	20 with Cat-7 fund ory/Share:	ding.  Local	Funding
Total Proje Preliminary Engine Right Of Way: Construction:	eering: \$25 \$5,10	50,145 Approve	d 7-STP-MM		<b>Au</b> f	4/22/16 - I	Program in FY 202 ding by Categ Regional	20 with Cat-7 fund ory/Share: Local	ding.  Local	Funding By Categor
Total Proje Preliminary Engin Right Of Way: Construction: Construction Eng	eering: \$25 \$5,10 ineering: \$25	Approve Phases: 05,000 \$5,105,00	0 7-STP-MM		Au Federal \$4,084,000	4/22/16 - I	Program in FY 202 ding by Categ Regional	20 with Cat-7 fund ory/Share: Local \$1,021,000	ding.  Local	Funding By Categor \$5,105,00
Total Proje Preliminary Engine Right Of Way: Construction: Construction Eng Contingencies: Indirects:	eering: \$25 \$5,10 gineering: \$25	Approved Phases: \$5,105,000 \$55,250	0 7-STP-MM		Au Federal \$4,084,000	4/22/16 - I	Program in FY 202 ding by Categ Regional	20 with Cat-7 fund ory/Share: Local \$1,021,000	ding.  Local	Funding By Categor \$5,105,00
Total Proje Preliminary Engin Right Of Way: Construction: Construction Eng Contingencies:	eering: \$25 \$5,10 gineering: \$25	50,145 Approve Phases: 05,000 \$5,105,00 10,500	0 7-STP-MM		Au Federal \$4,084,000	4/22/16 - I	Program in FY 202 ding by Categ Regional	20 with Cat-7 fund ory/Share: Local \$1,021,000	ding.  Local	Funding By Categor \$5,105,00

# 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

	SJ: 18010/NA	CEL	LIMAN BU	A S F	CITY	-	DOILCE CDON	SOR		FY 201
HOUSTON	MONTGOMERY	CSJ		ASE C CO	<b>CITY</b> ONROE		PROJECT SPON			YOE COST \$3,546,043
HOOSTON	MONTGOMERT		'	_ ((	ONKOE		ITT OF CONKO	1		\$3,540,043
STREET:	CITY OF CONROE T	RANSIT FLEET MA	AINTENANCE FACII	.ITY			MPO PRO	ECT ID:	18010	
LIMITS FROM:	AT ANDERSON ROA	D					FUNDING	CATEGORY:	3	
LIMITS TO:							MTP REFE	RENCE:		
TIP	CONSTRUCT TRANS	IT FLEET MAINT	ENANCE FACILITY							
DESCRIPTION:										
				Pro	oject History		ent #MAR-2019 - 3	•	locally funded trans	it maintenance
REMARKS:	ect Cost Information		- <del></del>	Pro		construct		to obtain a Lette	r of No Prejudice.	
REMARKS:  Total Proje  Preliminary Engin		Approved				construct	ion facility in order	to obtain a Lette	•	Funding
Total Proje Preliminary Engin Right Of Way:	neering:	Approved Phases:	LOCAL TRANSI	F	Autho	constructi orized Fun	ion facility in order	to obtain a Lette	er of No Prejudice. Local	
Total Proje Preliminary Engin Right Of Way: Construction:	  \$3,546,04.	Approved Phases: \$3,546,043	LOCAL TRANS	F T:	Autho	construction const	ion facility in order ding by Catego Regional	to obtain a Lette ory/Share: Local	Local Contribution	Funding By Category
Total Proje  Total Proje  Preliminary Engin Right Of Way:  Construction:  Construction Eng	seering:	Approved Phases: \$3,546,043		F T:	Autho	construction const	on facility in order  ding by Categ  Regional	ory/Share: Local \$3.546.043	Local Contribution	Funding By Category \$3.546.043
Total Proje  Total Proje  Preliminary Engin  Right Of Way:  Construction:  Construction Eng  Contingencies:	eering: \$3,546,04: gineering:	Approved Phases: \$3,546,043		F T:	Autho	construction const	on facility in order  ding by Categ  Regional	ory/Share: Local \$3.546.043	Local Contribution	Funding By Category \$3.546.043
DESCRIPTION: REMARKS:  Total Proje Preliminary Engin Right Of Way: Construction: Construction Eng Contingencies: Indirects: Bond Financing:	seering:	Approved Phases: \$ \$3,546,043		F T:	Autho	construction const	on facility in order  ding by Categ  Regional	ory/Share: Local \$3.546.043	Local Contribution	Funding By Category \$3.546.043

# 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

**MARCH 2019 MODIFICATIONS AND PREVIEWS** 

**OLD VERSION** 

MPOID/CSJ: 18010/NA