# H-GAC 2019-2022 TIP and 2045 RTP February 2020 TPC Amendments

					Proposed Modifications						
			Proj	STIP							
MPOID/CSJ	Sponsor/County	Project	Туре	Revision?		Fed/State	Local		Scope		Schedule
204	TXDOT HOUSTON	FM 1960 (BF 1960A, E OF TWIGSWO)	R	No	$\overline{\checkmark}$	+ \$13.0		$\overline{\mathbf{A}}$	Update		
1685-03-058	DISTRICT (HAR)	WIDEN FROM 4-LANE TO 6-LANE DIVIDED WITH							Description.		
<u>981</u>	TXDOT HOUSTON	FM 723 (FM 1093, S OF BEADLE)	R	Yes	$\overline{\mathbf{A}}$	(\$27.0)		$\overline{\mathbf{A}}$	Split out		
0188-09-040	DISTRICT (FOR)	WIDEN FROM 2-LANE TO 4-LANE DIVIDED ROAD							18515.		
6046	TXDOT HOUSTON	IH 45 (N OF FM 519, N OF TEXAS C)	R	Yes	V	+ \$31.9		$\overline{\mathbf{A}}$	Update	$\overline{\mathbf{V}}$	FY 2021 to FY
0500-04-104	DISTRICT (GAL)	RECONSTRUCT AND WIDEN FROM 6 TO 8 MAIN L							Description.		2020.
6047	TXDOT HOUSTON	IH 45 (N OF TEXAS C, S OF TEXAS C)	0	Yes	$\overline{\mathbf{A}}$	+ \$38.0		$\overline{\mathbf{A}}$	Update		
0500-04-103	DISTRICT (GAL)	RECONSTRUCT IH 45/SH 146/SH 6 INTERCHANG							Description.		
<u>16316</u>	TXDOT HOUSTON	FM 1960 (E OF TWIGSWO, W OF SAN JAC)	R	Yes	$\overline{\mathbf{A}}$	+ \$25.2		$\overline{\mathbf{A}}$	Update		
1685-03-098	DISTRICT (HAR)	WIDEN FROM 4 TO 6 LANES AND CONSTRUCT 4							Description.		
<u>17050</u>	TXDOT HOUSTON	FM 1463 (IH 10, N OF WESTRID)	R	No	$\overline{\checkmark}$	+ \$10.1		$\overline{\mathbf{A}}$	Update		
0188-10-021	DISTRICT (FOR)	WIDEN FROM 2 TO 6 LANES FROM IH10 W TO S							Description.		
<u>18515</u>	TXDOT HOUSTON	FM 723 (BEADLE LN, N OF BRAZOS)	R	Yes	$\overline{\mathbf{A}}$	+ \$57.0		$\overline{\mathbf{A}}$	Split from		
0188-09-051	DISTRICT (FOR)	WIDEN FROM 2 TO 4-LANES DIVIDED ROADWAY							981.		

## HOUSTON-GALVESTON MPO 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM

# February 2020 TPC Amendments

## Projects Affected (MPOID (CSJ)):

204 (1685-03-058)

981 (0188-00-040)

6046 (0500-04-104)

6047 (0500-04-103)

16316 (1685-03-098)

17050 (0188-10-021)

18515 (0188-09-040)

## Summary of Modifications:

Modification Type:	Funding	Scope	Schedule
Affected Projects:	19	16	17
Notes:			

#### **Financial Constraint Statement:**

This amendment is consistent with fiscal constraint requirements.

#### Air Quality Conformity Statement:

Projects covered by this amendment are included in the 2045 RTP and the resulting air quality conformity analysis or are exempt from regional emissions analysis.

#### Attachments:

- 1. Summary of Proposed Changes
- 2. Detailed Project Listing

## Approved By:

Alan Clark

MPO Director

Houston-Galveston Area Council

Date

Andrew Mao, P.E.

Director of Advanced Planning

TxDOT, Houston District

Honorable Tom Reid

Date

Secretary

Transportation Policy Council

# 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

## **FEBRUARY 2020 MODIFICATIONS AND PREVIEWS**

MPOID/C	SJ: 204/1685	-03-058								FY 202
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	F	PROJECT SPONSO	R		YOE COST
HOUSTON STREET:	HARRIS FM 1960	1685-03-058	FM 1960	С	HUMBLE	Т	XDOT HOUSTON D REV DATE: MPO PROJECT	07/2018	204	\$64,000,000
LIMITS FROM: LIMITS TO:	BF 1960A E OF TWIGSWORT	TH LN					FUNDING CA	TEGORY:	2	
TIP DESCRIPTION:	WIDEN FROM 4 TO	O 6-LANE DIVIDED	WITH RAISED	MEDIAN, C	CHANNELIZED					
REMARKS:	(TURN LANES)				Project Histo	concrete Amendme	ent #FEB-2020 - 2/28/2 pavement, drainage an ent #OCT-2017 - 10/2 6316 and update fundi	d water line r 7/17 - Split V	relocation. Update D V Lake Houston over	escription. *** pass out into
Total Proje	ct Cost Informatio	on: Cost of			Au	thorized Fun	ding by Category	/Share:		
Preliminary Engine Right Of Way:	\$28,350,0	On Phases:	2-METRO	-TMA:	Federal \$0	State \$64,000,000	Regional 	Local 	Local Contribution 	Funding By Category  \$64,000,000
Construction: Construction Engi	\$64,000,0 ineering: \$2,560,0		Funding by	Share:	\$0	\$64,000,000				\$64,000,000
Contingencies:	\$6,400,0									
ndirects:	\$3,251,2									
Bond Financing:			i							
			İ							
Total Project C	ost: \$107,697,2									
•										
OLD VERSI		200								FY 202
OLD VERSI	ON	200	HWY	PHASE	CITY	ī	PROJECT SPONSO	R		FY 202
OLD VERSI MPOID/C	ON SJ: 204/1685-	-03-058	HWY FM 1960	<b>PHASE</b>	<b>CITY</b> HUMBLE	ı	PROJECT SPONSO  TXDOT HOUSTON  REV DATE:			
MPOID/C DISTRICT HOUSTON STREET:	ON SJ: 204/1685- COUNTY	-03-058 csj				ı	TXDOT HOUSTON	DISTRICT 07/2018	204	YOE COST
OLD VERSI MPOID/C DISTRICT HOUSTON STREET:	SJ: 204/1685- COUNTY HARRIS	-03-058 csj				ı	TXDOT HOUSTON REV DATE:	I DISTRICT 07/2018 T ID:	204 2	YOE COST
MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM:	ON SJ: 204/1685- COUNTY HARRIS FM 1960	-03-058 CSJ 1685-03-058				ļ	TXDOT HOUSTON REV DATE: MPO PROJECT	I DISTRICT 07/2018 T ID: ATEGORY:		YOE COST
OLD VERSI	SJ: 204/1685- COUNTY  HARRIS  FM 1960 BF 1960A	-03-058  CSJ  1685-03-058	FM 1960	С	HUMBLE		TXDOT HOUSTON REV DATE: MPO PROJECT FUNDING CA	I DISTRICT 07/2018 T ID: ATEGORY:		YOE COST
OLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP	COUNTY  HARRIS  FM 1960 BF 1960A E OF TWIGSWORT	-03-058  CSJ  1685-03-058	FM 1960	С	HUMBLE	IES ory: Amendm MPOID I	TXDOT HOUSTON REV DATE: MPO PROJECT FUNDING CA	I DISTRICT 07/2018 T ID: ATEGORY: ICE: 17/17 - Split V	2  V Lake Houston ove potential use of fede	\$51,000,000  The pass out into ral funds. ***
MPOID/C  DISTRICT  HOUSTON  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	COUNTY  HARRIS  FM 1960 BF 1960A E OF TWIGSWORT	-03-058  CSJ  1685-03-058  TH LN E DIVIDED WITH R.	FM 1960	С	HUMBLE  LIZED TURN LAN  Project Histo	ory: Amendm MPOID I Amendm	TXDOT HOUSTON REV DATE: MPO PROJECT FUNDING CA MTP REFEREN  ent #OCT-2017 - 10/2 16316 and update fundi	DISTRICT 07/2018 T ID: ATEGORY: ICE: 27/17 - Split V ing to reflect   - Program in	2 V Lake Houston ove potential use of fede FY 2020 with PROP	\$51,000,000  \$51,000,000  repass out into ral funds. *** -7 funding.
MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:  Total Proje Preliminary Engine	COUNTY  HARRIS FM 1960 BF 1960A E OF TWIGSWORT WIDEN TO 6-LANE  ct Cost Information eering: \$2,499.0	CSJ 1685-03-058  TH LN E DIVIDED WITH R.  On: Cost of Approved	FM 1960	С	HUMBLE  LIZED TURN LAN  Project Histo	ory: Amendm MPOID I Amendm	TXDOT HOUSTON REV DATE: MPO PROJECT FUNDING CA MTP REFEREN  ent #OCT-2017 - 10/2 16316 and update fundi ent #2040-3 - 4/22/16	I DISTRICT 07/2018 T ID: ATEGORY: ICE: 17/17 - Split V ing to reflect - Program in 1//Share:	2 V Lake Houston ove potential use of fede FY 2020 with PROP	\$51,000,000  The pass out into ral funds. *** -7 funding.  Funding
MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:  Total Proje Preliminary Engine Right Of Way:	COUNTY  HARRIS FM 1960 BF 1960A E OF TWIGSWORT WIDEN TO 6-LANE  cct Cost Information eering: \$2,499.0 \$28,350.0	CSJ 1685-03-058  CH LN E DIVIDED WITH R DOO: Cost of Approved Phases:	FM 1960  AISED MEDIAI	C N, CHANNE	HUMBLE  LIZED TURN LAN  Project Histo	ory: Amendm MPOID I Amendm	TXDOT HOUSTON REV DATE: MPO PROJECT FUNDING CA MTP REFEREN  ent #OCT-2017 - 10/2 6316 and update fundi ent #2040-3 - 4/22/16	DISTRICT 07/2018 T ID: ATEGORY: ICE: 27/17 - Split V ing to reflect   - Program in	2 V Lake Houston ove potential use of fede FY 2020 with PROP	\$51,000,000  spass out into ral funds. *** -7 funding.
MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:  Total Proje Preliminary Engine Right Of Way: Construction:	COUNTY  HARRIS FM 1960 BF 1960A E OF TWIGSWORT WIDEN TO 6-LANE  cct Cost Information eering: \$2,499,0 \$28,350,0 \$51,000,0	CSJ 1685-03-058  CH LN E DIVIDED WITH R DOD: Cost of Approved Phases: 51,000,000	FM 1960  AISED MEDIAI	C N, CHANNE	HUMBLE  LIZED TURN LAN  Project Histo  Au  Federal	ory: Amendm MPOID I Amendm ithorized Fun	TXDOT HOUSTON REV DATE: MPO PROJECT FUNDING CA MTP REFEREN  ent #OCT-2017 - 10/2 16316 and update fundi ent #2040-3 - 4/22/16	I DISTRICT 07/2018 T ID: ATEGORY: ICE: 17/17 - Split V ing to reflect - Program in Local	2 V Lake Houston ove potential use of fede FY 2020 with PROP	\$51,000,000  rpass out into ral funds. *** -7 funding.  Funding By Category
MPOID/C  DISTRICT  HOUSTON  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:  Total Proje Preliminary Engine Right Of Way: Construction: Construction Eng	COUNTY  HARRIS FM 1960 BF 1960A E OF TWIGSWORT WIDEN TO 6-LANE  cct Cost Informatio eering: \$2,499,0 \$28,350.0 \$51,000.0 ineering: \$2,040,0	CSJ  1685-03-058  CH LN E DIVIDED WITH R.  Don: Cost of Approved Phases:  \$51,000,000	FM 1960  AISED MEDIAI  2-METRO	C N, CHANNE	HUMBLE  LIZED TURN LAN  Project Histor  Au  Federal \$40,800,000	ory: Amendm MPOID I Amendm ithorized Fun State \$10.200,000	TXDOT HOUSTON REV DATE: MPO PROJECT FUNDING CA MTP REFEREN  ent #OCT-2017 - 10/2 16316 and update fundi ent #2040-3 - 4/22/16 ding by Category Regional	I DISTRICT 07/2018 T ID: ATEGORY: ICE: 17/17 - Split V ing to reflect - Program in Local	V Lake Houston ove potential use of fede FY 2020 with PROP Local Contribution	\$51,000,000  repass out into ral funds. *** -7 funding.  Funding By Category \$51,000,000
MPOID/C  DISTRICT  HOUSTON  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:  Total Proje Preliminary Engine Right Of Way: Construction: Construction Eng Contingencies:	COUNTY  HARRIS FM 1960 BF 1960A E OF TWIGSWORT WIDEN TO 6-LANE  cct Cost Information eering: \$2,499,0 \$28,350,0 \$51,000,0 ineering: \$2,040,0 \$5,100,0	CSJ  1685-03-058  CH LN E DIVIDED WITH R  DON: Cost of Approved Phases:  \$51,000,000	FM 1960  AISED MEDIAI  2-METRO	C N, CHANNE	HUMBLE  LIZED TURN LAN  Project Histor  Au  Federal \$40,800,000	ory: Amendm MPOID I Amendm ithorized Fun State \$10.200,000	TXDOT HOUSTON REV DATE: MPO PROJECT FUNDING CA MTP REFEREN  ent #OCT-2017 - 10/2 16316 and update fundi ent #2040-3 - 4/22/16 ding by Category Regional	I DISTRICT 07/2018 T ID: ATEGORY: ICE: 17/17 - Split V ing to reflect - Program in Local	V Lake Houston ove potential use of fede FY 2020 with PROP Local Contribution	\$51,000,000  repass out into ral funds. *** -7 funding.  Funding By Category \$51,000,000
MPOID/C  DISTRICT  HOUSTON  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:  Total Proje Preliminary Engine Right Of Way: Construction: Construction Eng	COUNTY  HARRIS FM 1960 BF 1960A E OF TWIGSWORT WIDEN TO 6-LANE  cct Cost Informatio eering: \$2,499,0 \$28,350.0 \$51,000.0 ineering: \$2,040,0	CSJ  1685-03-058  CH LN E DIVIDED WITH R  DON: Cost of Approved Phases:  \$51,000,000	FM 1960  AISED MEDIAI  2-METRO	C N, CHANNE	HUMBLE  LIZED TURN LAN  Project Histor  Au  Federal \$40,800,000	ory: Amendm MPOID I Amendm ithorized Fun State \$10.200,000	TXDOT HOUSTON REV DATE: MPO PROJECT FUNDING CA MTP REFEREN  ent #OCT-2017 - 10/2 16316 and update fundi ent #2040-3 - 4/22/16 ding by Category Regional	I DISTRICT 07/2018 T ID: ATEGORY: ICE: 17/17 - Split V ing to reflect - Program in Local	V Lake Houston ove potential use of fede FY 2020 with PROP Local Contribution	\$51,000,000  repass out into ral funds. *** -7 funding.  Funding By Category \$51,000,000

\$91,579,800

**Total Project Cost:** 

# 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

## **FEBRUARY 2020 MODIFICATIONS AND PREVIEWS**

MPOID/C	CSJ: 981/0188-	09-040							FY 202
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	ł		YOE COST
HOUSTON	FORT BEND	0188-09-040	FM 723	С	NONE	TXDOT HOUSTON DI	STRICT		\$53,000,000
STREET:	FM 723					REV DATE: MPO PROJECT	05/2020	981	
LIMITS FROM:	FM 1093					FUNDING CA		2	
LIMITS TO:	S OF BEADLE LN					MTP REFERENCE		2	
TIP	WIDEN FROM 2-LA	NE TO 4-I ANE DI	VIDED ROAL	DWAY		TITI KETEKET	JL.		
DESCRIPTION:									
REMARKS:					Project Histor	y: Amendment #FEB-2020 - 2/28/2 0188-09-051. Overall limits rema to multiple design changes. Upda	in the same.	Overall funding incr	
		Cook of	- <sub>T</sub>						
Preliminary Engir	ect Cost Information	A	į			orized Funding by Category		Local	Funding
Right Of Way:	\$24,000,0		2-METR		Federal \$42,400,000	State Regional	Local	Contribution	<b>By Category</b> \$53,000,000
Construction:	\$53,000,0	\$53,000,000							
Construction Eng	gineering: \$2,120,0	000	Funding I	by Share:	\$42,400,000	510,600,000			\$53,000,000
Contingencies:	\$5,300,0	000							
Indirects:	\$2,692,4	-00_	1						
man capa.			l I						
Bond Financing:									
Bond Financing:	Cost: \$89,709,4								
Bond Financing: Total Project ( OLD VERS	Cost: \$89,709,4	00							EV 202
Bond Financing: Total Project ( OLD VERS	Cost: \$89,709,4	00							FY 202
Bond Financing: Total Project ( OLD VERS	Cost: \$89,709,4	00	HWY	PHASE	CITY	PROJECT SPONSOI	₹		FY 202 YOE COST
Bond Financing: Total Project ( OLD VERS MPOID/C	Cost: \$89,709,4 ION CSJ: 981/0188-	 00 09-040	<b>HWY</b> FM 723	PHASE C	<b>CITY</b> ROSENBERG	TXDOT HOUSTON D	ISTRICT		
Bond Financing: Total Project COLD VERS MPOID/C DISTRICT HOUSTON	Cost: \$89,709,4  ION  CSJ: 981/0188-  COUNTY  FORT BEND	 00 -09-040 CSJ		_	_	TXDOT HOUSTON DI REV DATE:	ISTRICT 07/2018	981	YOE COST
Bond Financing: Total Project COLD VERS MPOID/C DISTRICT HOUSTON STREET:	Cost: \$89,709,4  ION  CSJ: 981/0188-  COUNTY  FORT BEND  FM 723	 00 -09-040 CSJ		_	_	TXDOT HOUSTON D REV DATE: MPO PROJECT	STRICT 07/2018 ID:	981	YOE COST
Bond Financing: Total Project COLD VERS MPOID/CODISTRICT HOUSTON STREET: LIMITS FROM:	Cost: \$89,709,4  ION  CSJ: 981/0188-  COUNTY  FORT BEND  FM 723 FM 1093	 00 -09-040 CSJ		_	_	TXDOT HOUSTON DI REV DATE: MPO PROJECT FUNDING CA	STRICT 07/2018 ID: TEGORY:	981 2	YOE COST
Bond Financing: Total Project C OLD VERS MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO:	Cost: \$89,709,4  ION  CSJ: 981/0188-  COUNTY  FORT BEND  FM 723  FM 1093  BEADLE LN	 .09-040 CSJ 0188-09-040	FM 723	С	ROSENBERG	TXDOT HOUSTON DI REV DATE: MPO PROJECT FUNDING CA' MTP REFEREN	STRICT 07/2018 ID: TEGORY:		YOE COST
Bond Financing: Total Project COLD VERS MPOID/CODISTRICT HOUSTON STREET: LIMITS FROM:	Cost: \$89,709,4  ION  CSJ: 981/0188-  COUNTY  FORT BEND  FM 723  FM 1093  BEADLE LN	 .09-040 CSJ 0188-09-040	FM 723	С	_	TXDOT HOUSTON DI REV DATE: MPO PROJECT FUNDING CA' MTP REFEREN	STRICT 07/2018 ID: TEGORY:		YOE COST
Bond Financing: Total Project COLD VERS MPOID/CODISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP	Cost: \$89,709,4  ION  CSJ: 981/0188-  COUNTY  FORT BEND  FM 723  FM 1093  BEADLE LN	 .09-040 CSJ 0188-09-040	FM 723	С	ROSENBERG SHOULDERS AND S	TXDOT HOUSTON DI REV DATE: MPO PROJECT FUNDING CA' MTP REFEREN	STRICT 07/2018 ID: TEGORY: CE: 19 - Delay fro	2 om 2020 to 2021 at /17 - Modify Cat-2 fi	\$80,000,000 \$ponsor's unding and reflect
Bond Financing: Total Project COLD VERS MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	Cost: \$89,709,4  ION  CSJ: 981/0188-  COUNTY  FORT BEND  FM 723  FM 1093  BEADLE LN  WIDEN FROM 2-LA	 00 09-040 CSJ 0188-09-040	FM 723	С	ROSENBERG SHOULDERS AND S Project Histor	TXDOT HOUSTON DI REV DATE: MPO PROJECT FUNDING CA MTP REFEREN  IDEWALKS  Y: Amendment #JUL-2019A - 7/26/ request. *** Amendment #OCT- potential use of federal funds. ** 2020 with PROP-7 funding.	ISTRICT 07/2018 • ID: TEGORY: CE: 19 - Delay fro -2017 - 10/27.	2 om 2020 to 2021 at /17 - Modify Cat-2 fi	\$80,000,000  \$ponsor's unding and reflect
Bond Financing: Total Project COLD VERS MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	Cost: \$89,709,4  ION  CSJ: 981/0188-  COUNTY  FORT BEND  FM 723  FM 1093  BEADLE LN  WIDEN FROM 2-LA	000 09-040 CSJ 0188-09-040 NE TO 4-LANE DIV	FM 723	С	ROSENBERG SHOULDERS AND S Project Histor	TXDOT HOUSTON DI REV DATE: MPO PROJECT FUNDING CA' MTP REFERENG  IDEWALKS  Y: Amendment #JUL-2019A - 7/26/ request. *** Amendment #OCT- potential use of federal funds. ** 2020 with PROP-7 funding.  Orized Funding by Category.	STRICT 07/2018 TD: TEGORY: CE: 19 - Delay fro -2017 - 10/27. * Amendment	2 om 2020 to 2021 at /17 - Modify Cat-2 fi t #2040-3 - 4/22/16	\$80,000,000  \$80,000,000  sponsor's unding and reflect - Program in FY  Funding
Bond Financing: Total Project COLD VERS MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	Cost: \$89,709,4  ION  CSJ: 981/0188-  COUNTY  FORT BEND  FM 723  FM 1093  BEADLE LN  WIDEN FROM 2-LA	000  CSJ  0188-09-040  ANE TO 4-LANE DIV	FM 723	C DWAY WITH	ROSENBERG  SHOULDERS AND S  Project Histor  Auth  Federal	TXDOT HOUSTON DI REV DATE: MPO PROJECT FUNDING CA' MTP REFERENG  IDEWALKS  Y: Amendment #JUL-2019A - 7/26/ request. *** Amendment #OCT- potential use of federal funds. ** 2020 with PROP-7 funding.  orized Funding by Category.  State Regional	ISTRICT 07/2018 • ID: TEGORY: CE: 19 - Delay fro -2017 - 10/27.	2 om 2020 to 2021 at /17 - Modify Cat-2 fi t #2040-3 - 4/22/16	\$80,000,000  \$80,000,000  sponsor's unding and reflect - Program in FY  Funding By Category
Bond Financing: Total Project COLD VERS MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Proje Preliminary Engir	Cost: \$89,709,4  ION  CSJ: 981/0188-  COUNTY  FORT BEND  FM 723  FM 1093  BEADLE LN  WIDEN FROM 2-LA  ect Cost Information  meering: \$3,920,0	000  CSJ  0188-09-040  ANE TO 4-LANE DIVIDIO 1000  On: Cost of Approved Phases:	FM 723 VIDED ROAI	C DWAY WITH O-TMA:	ROSENBERG  SHOULDERS AND S  Project Histor  Auth  Federal \$64,000,000	TXDOT HOUSTON DI REV DATE: MPO PROJECT FUNDING CA' MTP REFERENCY  DEWALKS   Y: Amendment #JUL-2019A - 7/26/ request. *** Amendment #OCT- potential use of federal funds. ** 2020 with PROP-7 funding.  orized Funding by Category.  State Regional  516,000,000	STRICT 07/2018 TD: TEGORY: CE: 19 - Delay fro -2017 - 10/27. * Amendment	2 om 2020 to 2021 at //7 - Modify Cat-2 fit t #2040-3 - 4/22/16 Local Contribution	\$80,000,000  \$80,000,000  sponsor's unding and reflect - Program in FY  Funding By Category \$80,000,000
Bond Financing: Total Project COLD VERS MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Proje Preliminary Engir Right Of Way:	Cost: \$89,709,4  ION  CSJ: 981/0188-  COUNTY  FORT BEND  FM 723  FM 1093  BEADLE LN  WIDEN FROM 2-LA  Ect Cost Information  Beering: \$3,920,0 \$24,000,0 \$80,000,0	000  CSJ  0188-09-040  ANE TO 4-LANE DIV.  con: Cost of Approved Phases:  880,000,000	FM 723 VIDED ROAI	C DWAY WITH	ROSENBERG  SHOULDERS AND S  Project Histor  Auth  Federal \$64,000,000	TXDOT HOUSTON DI REV DATE: MPO PROJECT FUNDING CA' MTP REFERENG  IDEWALKS  Y: Amendment #JUL-2019A - 7/26/ request. *** Amendment #OCT- potential use of federal funds. ** 2020 with PROP-7 funding.  orized Funding by Category.  State Regional	STRICT 07/2018 TD: TEGORY: CE: 19 - Delay fro -2017 - 10/27. * Amendment	2 om 2020 to 2021 at /17 - Modify Cat-2 fi t #2040-3 - 4/22/16	\$80,000,000  \$80,000,000  sponsor's unding and reflect - Program in FY  Funding By Category
Bond Financing: Total Project COLD VERS MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Proje Preliminary Engir Right Of Way: Construction:	Cost: \$89,709,4  ION  CSJ: 981/0188-  COUNTY  FORT BEND  FM 723  FM 1093  BEADLE LN  WIDEN FROM 2-LA  Ect Cost Information  Beering: \$3,920,0 \$24,000,0 \$80,000,0	CSJ 0188-09-040  CSJ 0188-09-040  NE TO 4-LANE DIV  On: Cost of Approved Phases: 900 \$80,000,000	FM 723 VIDED ROAI	C DWAY WITH O-TMA:	ROSENBERG  SHOULDERS AND S  Project Histor  Auth  Federal \$64,000,000	TXDOT HOUSTON DI REV DATE: MPO PROJECT FUNDING CA' MTP REFERENCY  DEWALKS   Y: Amendment #JUL-2019A - 7/26/ request. *** Amendment #OCT- potential use of federal funds. ** 2020 with PROP-7 funding.  orized Funding by Category.  State Regional  516,000,000	STRICT 07/2018 TD: TEGORY: CE: 19 - Delay fro -2017 - 10/27. * Amendment	2 om 2020 to 2021 at //7 - Modify Cat-2 fit t #2040-3 - 4/22/16 Local Contribution	\$80,000,000  \$80,000,000  sponsor's unding and reflect - Program in FY  Funding By Category \$80,000,000
Bond Financing: Total Project COLD VERS MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Proje Preliminary Engir Right Of Way: Construction: Construction Engir	Cost: \$89,709,4  ION  CSJ: 981/0188-  COUNTY  FORT BEND  FM 723  FM 1093  BEADLE LN  WIDEN FROM 2-LA  Sect Cost Information neering: \$3,920,0 \$24,000,0 \$80,000,0 \$80,000,0 \$8,000,0 \$4,064,0 \$4,064,0	CSJ 0188-09-040  CSJ 0188-09-040  NE TO 4-LANE DIVIDITION OF TO Approved Phases: \$80,000,000	FM 723 VIDED ROAI	C DWAY WITH O-TMA:	ROSENBERG  SHOULDERS AND S  Project Histor  Auth  Federal \$64,000,000	TXDOT HOUSTON DI REV DATE: MPO PROJECT FUNDING CA' MTP REFERENCY  DEWALKS   Y: Amendment #JUL-2019A - 7/26/ request. *** Amendment #OCT- potential use of federal funds. ** 2020 with PROP-7 funding.  orized Funding by Category.  State Regional  516,000,000	STRICT 07/2018 TD: TEGORY: CE: 19 - Delay fro -2017 - 10/27. * Amendment	2 om 2020 to 2021 at //7 - Modify Cat-2 fit t #2040-3 - 4/22/16 Local Contribution	\$80,000,000  \$80,000,000  sponsor's unding and reflect - Program in FY  Funding By Category \$80,000,000
Bond Financing: Total Project COLD VERS MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:  Total Proje Preliminary Engir Right Of Way: Construction Engices: Contingencies:	Cost: \$89,709,4  ION  CSJ: 981/0188-  COUNTY  FORT BEND  FM 723  FM 1093  BEADLE LN  WIDEN FROM 2-LA  Sect Cost Information seering: \$3,920,0 \$24,000,0 \$80,000,0 \$3,200,0 \$8,000,0 \$4,064,0	CSJ 0188-09-040  CSJ 0188-09-040  NE TO 4-LANE DIVIDITION OF TO Approved Phases: \$80,000,000	FM 723 VIDED ROAI	C DWAY WITH O-TMA:	ROSENBERG  SHOULDERS AND S  Project Histor  Auth  Federal \$64,000,000	TXDOT HOUSTON DI REV DATE: MPO PROJECT FUNDING CA' MTP REFERENCY  DEWALKS   Y: Amendment #JUL-2019A - 7/26/ request. *** Amendment #OCT- potential use of federal funds. ** 2020 with PROP-7 funding.  orized Funding by Category.  State Regional  516,000,000	STRICT 07/2018 TD: TEGORY: CE: 19 - Delay fro -2017 - 10/27. * Amendment	2 om 2020 to 2021 at //7 - Modify Cat-2 fit t #2040-3 - 4/22/16 Local Contribution	\$80,000,000  \$80,000,000  sponsor's unding and reflect - Program in FY  Funding By Category \$80,000,000

# 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

## **FEBRUARY 2020 MODIFICATIONS AND PREVIEWS**

	SJ: 6046/050	0-04-104								FY 202
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PF	ROJECT SPONS	OR		YOE COST
HOUSTON STREET:	GALVESTON	0500-04-104	IH 45	С	LA MARQUE	TX	(DOT HOUSTON REV DATE:	05/2020	/04/	\$128,000,000
LIMITS FROM:	IH 45						MPO PROJEC FUNDING C		6046	
LIMITS FROM: LIMITS TO:	N OF FM 519	MANE CIL					MTP REFERE		2	
	N OF TEXAS CITY		UD DECONICE	LICT DOT	LLA LANE EDONE	ACE BOADS	MIT KEFEKE	NCE;		
TIP DESCRIPTION:	WIDEN PROM 6 1	O 8 MAIN LANES AT	ND RECOINST!	ROCT BOTT	H 2 LAINE FRONT	AGE ROADS				
REMARKS:					Project Hist	improveme		s, drainage and	unding due to increa detention. Advance	
Total Proje	ct Cost Information	on: Cost of				thorized Fund	ling by Categor			
Preliminary Engin Right Of Way:	eering: \$6,272, \$33,640,	Approved 000 Phases:	2-METRO-	TMA:	Federal \$0	State \$116,270,000	Regional	Local	Local Contribution 	Funding By Category \$116,270,000
Construction:	\$128,000,		4-STATEW	/IDE:	<b>\$0</b>	\$11,730,000				\$11,730,000
Construction Eng										4 // // // //
Contingencies:	\$12,800,		1		\$0	\$128,000,000				\$128,000,000
Indirects:	\$6,502,		į		ΨΟ	\$120,000,000				Ψ120,000,000
Bond Financing: Total Project C	Cost: \$192,334,	400								
Total Project C	ON	400								FY 202
Total Project C	. , ,	400	HWY	PHASE	CITY	PI	ROJECT SPONS	OR		FY 202
Total Project COLD VERSIMPOID/C	ON SJ: 6046/050	0-04-104	HWY IH 45	<b>PHASE</b>	<b>CITY</b> LA MARQUE		TXDOT HOUSTO	N DISTRICT		
Total Project COLD VERSI MPOID/CODISTRICT HOUSTON	CSJ: 6046/050  COUNTY  GALVESTON	400 0-04-104 CSJ					TXDOT HOUSTO REV DATE:	N DISTRICT 07/2018	6046	YOE COST
Total Project COLD VERSI MPOID/CODISTRICT HOUSTON STREET:	COUNTY  GALVESTON  IH 45	400 0-04-104 CSJ					TXDOT HOUSTO REV DATE: MPO PROJEC	N DISTRICT 07/2018 CT ID:	6046	YOE COST
Total Project COLD VERSI MPOID/CODISTRICT HOUSTON STREET: LIMITS FROM:	COUNTY  GALVESTON  IH 45  N OF FM 519	00-04-104 CSJ 0500-04-104					TXDOT HOUSTO REV DATE: MPO PROJEC FUNDING C	N DISTRICT 07/2018 CT ID: CATEGORY:	6046 2	YOE COST
Total Project COLD VERSI MPOID/CODISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP	COUNTY  GALVESTON  IH 45  N OF FM 519  N OF TEXAS CITY	00-04-104 CSJ 0500-04-104	IH 45	С	LA MARQUE		TXDOT HOUSTO REV DATE: MPO PROJEC	N DISTRICT 07/2018 CT ID: CATEGORY:		YOE COST
Total Project COLD VERSI MPOID/CODISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO:	COUNTY  GALVESTON  IH 45  N OF FM 519  N OF TEXAS CITY	00-04-104 CSJ 0500-04-104	IH 45	С	LA MARQUE	E ROADS c <b>ory:</b> Amendmer Cat-2 fund	TXDOT HOUSTO REV DATE: MPO PROJEC FUNDING C MTP REFERE  nt #OCT-2017 - 10 ing and reflect pote	N DISTRICT 07/2018 CT ID: CATEGORY: NCE: //27/17 - Delay   ntial use of fede	2  project from FY2019 eral funds. *** Amen	<b>YOE COST</b> \$96,100,000
Total Project COLD VERSI MPOID/CODISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	COUNTY  GALVESTON  IH 45  N OF FM 519  N OF TEXAS CITY  RECONSTRUCT A	00-04-104  CSJ  0500-04-104  WYE  ND WIDEN TO 8 M	IH 45	С	LA MARQUE -LANE FRONTAG  Project Hist	E ROADS t <b>ory:</b> Amendmer Cat-2 fund 4/22/16 - P	TXDOT HOUSTO REV DATE: MPO PROJEC FUNDING C MTP REFERE  ont #OCT-2017 - 10 ing and reflect pote trogram in FY 2019	N DISTRICT 07/2018 CT ID: CATEGORY: NCE: //27/17 - Delay   ntial use of fede with PROP-7 fo	2  project from FY2019 eral funds. *** Amen	<b>YOE COST</b> \$96,100,000
Total Project COLD VERSI MPOID/CODISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	COUNTY  GALVESTON  IH 45  N OF FM 519  N OF TEXAS CITY  RECONSTRUCT A	00-04-104  CSJ  0500-04-104  WYE  ND WIDEN TO 8 M  on: Cost of	IH 45	С	LA MARQUE -LANE FRONTAG  Project Hist	E ROADS t <b>ory:</b> Amendmer Cat-2 fund 4/22/16 - P	TXDOT HOUSTO REV DATE: MPO PROJEC FUNDING C MTP REFERE  nt #OCT-2017 - 10 ing and reflect pote	N DISTRICT 07/2018 CT ID: CATEGORY: NCE: //27/17 - Delay   ntial use of fede with PROP-7 fo	2  project from FY2019 eral funds. *** Amen	YOE COST \$96,100,000 to FY2021. Modified diment #2040-3 -
Total Project COLD VERSI MPOID/CODISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:  Total Proje Preliminary Engin Right Of Way:	COUNTY  GALVESTON  IH 45  N OF FM 519  N OF TEXAS CITY  RECONSTRUCT A	0-04-104  CSJ  0500-04-104  WYE  ND WIDEN TO 8 M  On: Cost of Approved Phases:	IH 45 IAIN LANES AN	C ND TWO 2	LA MARQUE -LANE FRONTAG  Project Hist	E ROADS t <b>ory:</b> Amendmer Cat-2 fund 4/22/16 - P	TXDOT HOUSTO REV DATE: MPO PROJEC FUNDING C MTP REFERE  ont #OCT-2017 - 10 ing and reflect pote trogram in FY 2019	N DISTRICT 07/2018 CT ID: CATEGORY: NCE: //27/17 - Delay   ntial use of fede with PROP-7 fo	2 project from FY2019 eral funds. *** Amen unding.	\$96,100,000 \$96,100,000 to FY2021. Modidment #2040-3 -
Total Project COLD VERSI MPOID/CODISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:  Total Proje Preliminary Engin Right Of Way: Construction:	COUNTY  GALVESTON  IH 45  N OF FM 519  N OF TEXAS CITY  RECONSTRUCT A  CCt Cost Informatic eering: \$4.708. \$33.640. \$96,100.	00-04-104  CSJ  0500-04-104  WYE  ND WIDEN TO 8 M  On: Cost of Approved Phases: \$96,100,000	IH 45 IAIN LANES AN	C ND TWO 2	LA MARQUE  LANE FRONTAG  Project Hist  Au  Federal	E ROADS  tory: Amendmer Cat-2 fund 4/22/16 - P  uthorized Fund  State	TXDOT HOUSTO REV DATE: MPO PROJECT FUNDING COMTP REFERE  Ant #OCT-2017 - 10 ing and reflect poted program in FY 2019  ling by Categor Regional	N DISTRICT 07/2018 CT ID: CATEGORY: NCE: /27/17 - Delay   ntial use of fede with PROP-7 for	2 project from FY2019 eral funds. *** Amen unding. Local Contribution	\$96,100,000 \$96,100,000 to FY2021. Modidment #2040-3 -
Total Project COLD VERSI MPOID/COLDISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:  Total Proje Preliminary Engin Right Of Way: Construction: Construction Engine	COUNTY  GALVESTON  IH 45  N OF FM 519  N OF TEXAS CITY  RECONSTRUCT A  Sect Cost Informatic eering: \$4,708, \$33,640, \$96,100, \$13,844,	On: Cost of Approved Phases: \$96,100,000	IH 45 IAIN LANES AN	C ND TWO 2	LA MARQUE  -LANE FRONTAG  Project Hist  Au  Federal  \$76,880,000	E ROADS  tory: Amendmen Cat-2 fund 4/22/16 - P  uthorized Fund State \$19,220,000	TXDOT HOUSTO REV DATE: MPO PROJEC FUNDING C MTP REFERE  ont #OCT-2017 - 10 ing and reflect pote Program in FY 2019  ling by Categor  Regional	N DISTRICT 07/2018 CT ID: CATEGORY: NCE: /27/17 - Delay   ntial use of fede with PROP-7 for ry/Share: Local	project from FY2019 eral funds. *** Amen unding.  Local Contribution	\$96,100,000 \$1 to FY2021. Modidment #2040-3 -  Funding By Category \$96,100,000
Total Project COLD VERSI MPOID/CODISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	COUNTY  GALVESTON  IH 45  N OF FM 519  N OF TEXAS CITY  RECONSTRUCT A  St. A.708.  \$33.640. \$96,100. \$100. \$100.	0-04-104  CSJ  0500-04-104  WYE  ND WIDEN TO 8 M  On: Cost of Approved Phases:  \$96,100,000  000	IH 45 IAIN LANES AN	C ND TWO 2	LA MARQUE  -LANE FRONTAG  Project Hist  Au  Federal  \$76,880,000	E ROADS  tory: Amendmen Cat-2 fund 4/22/16 - P  uthorized Fund State \$19,220,000	TXDOT HOUSTO REV DATE: MPO PROJEC FUNDING C MTP REFERE  ont #OCT-2017 - 10 ing and reflect pote Program in FY 2019  ling by Categor  Regional	N DISTRICT 07/2018 CT ID: CATEGORY: NCE: /27/17 - Delay   ntial use of fede with PROP-7 for ry/Share: Local	project from FY2019 eral funds. *** Amen unding.  Local Contribution	\$96,100,000 \$1 to FY2021. Modidment #2040-3 -  Funding By Category \$96,100,000
Total Project COLD VERSI MPOID/CODISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:  Total Proje Preliminary Engin Right Of Way: Construction: Construction Eng Contingencies:	COUNTY  GALVESTON  IH 45  N OF FM 519  N OF TEXAS CITY  RECONSTRUCT A  Sect Cost Informatic eering: \$4,708, \$33,640, \$96,100, \$13,844,	0-04-104  CSJ  0500-04-104  WYE  ND WIDEN TO 8 M  On: Cost of Approved Phases:  \$96,100,000  000	IH 45 IAIN LANES AN	C ND TWO 2	LA MARQUE  -LANE FRONTAG  Project Hist  Au  Federal  \$76,880,000	E ROADS  tory: Amendmen Cat-2 fund 4/22/16 - P  uthorized Fund State \$19,220,000	TXDOT HOUSTO REV DATE: MPO PROJEC FUNDING C MTP REFERE  ont #OCT-2017 - 10 ing and reflect pote Program in FY 2019  ling by Categor  Regional	N DISTRICT 07/2018 CT ID: CATEGORY: NCE: /27/17 - Delay   ntial use of fede with PROP-7 for ry/Share: Local	project from FY2019 eral funds. *** Amen unding.  Local Contribution	\$96,100,000 \$1 to FY2021. Mod dment #2040-3 - Funding By Categor \$96,100,00

# 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

#### **FEBRUARY 2020 MODIFICATIONS AND PREVIEWS**

MPOID/CSJ: 6047/0500-04-103 **FY 2020** 

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR		YOE COST
HOUSTON	GALVESTON	0500-04-103	IH 45	С	LA MARQUE	TXDOT HOUSTON DISTRICT REV DATE: 05/2020		\$106,000,000
STREET:	IH 45					MPO PROJECT ID:	6047	
LIMITS FROM:	N OF TEXAS CIT	Y WYE C/L				FUNDING CATEGORY:	2	
LIMITS TO:	S OF TEXAS CIT	Y WYE C/L				MTP REFERENCE:		
TIP	<b>RECONSTRUCT</b>	IH 45/SH 146/SH 6 I	INTERCHANG	E AND WIDEN	I IH 45 MAINLANES			
DESCRIPTION:	FROM 6 TO 8 LA	NES						

REMARKS:

**Project History:** Amendment #FEB-2020 - 2/28/20 - Increase funding to cover cost increases in embankments, retaining walls, bridge and drainage. Update description of work. \*\*\* Amendment #AUG-2019A - 8/23/19 - Accelerate from FY 2021 to FY 2020 at TXDOT's request. \*\*\*

Total Project Cost	Information:	Cost of		•	Local	Funding			
Preliminary Engineering: Right Of Way:	\$5,194,000 \$23,800,000	Approved Phases:	2-METRO-TMA:	Federal \$0	State \$79,200,000	Regional	Local	Contribution	By Category \$79,200,000
Construction:  Construction Engineering:	\$106,000,000	\$106,000,000	4-STATEWIDE:		\$26,800,000				\$26,800,000
Contingencies:	\$10,600,000		Funding by Share:	\$0	\$106,000,000		- 	- 	\$106,000,000
Indirects:	\$5,384,800								
Bond Financing:									
Total Project Cost:	\$155,218,800		 						

## **OLD VERSION**

MPOID/CSJ: 6047/0500-04-103

**FY 2020** 

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR		YOE COST
HOUSTON	GALVESTON	0500-04-103	IH 45	С	LA MARQUE	TXDOT HOUSTON DISTRICT REV DATE: 07/2018		\$68,000,000
STREET:	IH 45					MPO PROJECT ID:	6047	
LIMITS FROM:	N OF TEXAS CIT	Y WYE				FUNDING CATEGORY:	2	
LIMITS TO:	S OF TEXAS CITY	Y WYE				MTP REFERENCE:		
TIP	WIDEN IH 45 MA	AINLANES FROM 6	TO 8 LANES A	ND RECONST	RUCT IH 45/SH 146/SH 6			
DESCRIPTION:	INTERCHANGE A	AND						

REMARKS:

Project History: Amendment #AUG-2019A - 8/23/19 - Accelerate from FY 2021 to FY 2020 at

TXDOT's request. \*\*\* Amendment #OCT-2017 - 10/27/17 - Delay project to FY2021. Modify Cat-2 funding to reflect potential use of federal funds. \*\*\* Amendment #2040-3 - 4/22/16 - Program in FY 2019 with PROP-1 funding.

Total Project Cost	Information:	Cost of		Α	uthorized Fund	ling by Catego	ry/Share:	Local	Funding
Preliminary Engineering: Right Of Way:	\$3,332,000 \$23,800,000	Approved Phases:	2-METRO-TMA:	Federal \$54,400,000	State \$13,600,000	Regional	Local 	Contribution	By Category \$68,000,000
Construction:  Construction Engineering:	\$68,000,000 \$2,720,000	\$68,000,000	Funding by Share:	\$54,400,000	\$13,600,000				\$68,000,000
Contingencies:	\$6,800,000								
Indirects: Bond Financing:	\$3,454,400 		1						
Total Project Cost:	\$108,106,400								

# 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

#### **FEBRUARY 2020 MODIFICATIONS AND PREVIEWS**

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12.3	U.F	401					II.

MPOID/CSJ: 16316/1685-03-098 **FY 2020** 

DISTRICT	COUNTY	csj	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	1685-03-098	FM 1960	С	NONE	TXDOT HOUSTON DISTRICT REV DATE: 05/2020	\$69,200,000
STREET:	FM 1960					MPO PROJECT ID: 16316	
LIMITS FROM:	E OF TWIGSW	ORTH LN				FUNDING CATEGORY: 2	
LIMITS TO:	W OF SAN JAC	INTO RIVER BRIDGE				MTP REFERENCE:	
TIP	WIDEN FROM	4 TO 6 LANES AND 0	CONSTRUCT 4	LANE OVERP	ASS AT THE WEST	LAKE HOUSTON	

DESCRIPTION: **PKWY** 

REMARKS:

**Project History:** Amendment #FEB-2020 - 2/28/20 - Increase funding to cover design changes for intersections, driveways, bridge retaining walls, erosion control and signage. \*\*\*

Update description of work.

Total Project Cost	Information:	Cost of			Authorized Fund	ling by Catego	ry/Share:	Local	Funding
Preliminary Engineering: Right Of Way:	\$3,390,800 \$24,090,000	Approved Phases:	2-METRO-TMA:	Federal \$0	State \$69.200.000	Regional	Local	Contribution	By Category \$69.200.000
Construction:  Construction Engineering:	\$69,200,000 \$2,768,000	\$69,200,000	Funding by Share:	\$0	\$69,200,000				\$69,200,000
Contingencies:	\$6,920,000								
Indirects:	\$3,515,360								
Bond Financing:									
Total Project Cost:	\$109,884,160								

## **OLD VERSION**

MPOID/CSJ: 16316/1685-03-098

**FY 2020** 

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	1685-03-098	FM 1960	С	NONE	TXDOT HOUSTON DISTRICT REV DATE: 11/2017	\$44,000,000
STREET:	FM 1960					MPO PROJECT ID:	16316
LIMITS FROM:	E OF TWIGSW	ORTH LN				FUNDING CATEGORY:	2
LIMITS TO:	W OF SAN JAC	INTO RIVER BRIDGE	<u> </u>			MTP REFERENCE:	
TIP	WIDEN FROM	4 TO 6 LANES AND	4 LANE OVERP	ASS AT WEST	LAKE HOUSTON PK	WY	
DESCRIPTION:							
REMARKS.				Ē			

REMARKS:

**Project History:** Amendment #OCT-2017 - 10/27/17 - Split W Lake Houston overpass out from MPOID 204 and update funding to reflect potential use of federal funds.

Total Project Cost	Information:	Cost of		A	uthorized Fund	ling by Catego	ry/Share:	Local	Funding
Preliminary Engineering: Right Of Way: Construction:	\$2,156,000 \$24,090,000 \$44,000,000	Approved Phases: \$44,000,000	2-METRO-TMA:	Federal \$35,200,000	State \$8,800,000	Regional	Local	Contribution	By Category \$44,000,000
Construction Engineering:	\$1,760,000	ψ1.,000,000	Funding by Share:	\$35,200,000	\$8,800,000				\$44,000,000
Contingencies:	\$4,400,000								
Indirects: Bond Financing:	\$2,235,200 								
Total Project Cost:	\$78,641,200								

# 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

#### **FEBRUARY 2020 MODIFICATIONS AND PREVIEWS**

DISTRICT	COUNTY	csj	HWY F	HASE	CITY	Р	ROJECT SPONS	OR		YOE COST
HOUSTON	FORT BEND	0188-10-021	FM 1463	С	KATY	T.	XDOT HOUSTON REV DATE:	DISTRICT 07/2018		\$43,500,000
STREET:	FM 1463						MPO PROJE		17050	
LIMITS FROM:	IH 10						FUNDING C	CATEGORY:	2	
LIMITS TO:	N OF WESTRIDGE (	CREEK LN					MTP REFERE	NCE:		
TIP	WIDEN FROM 2 TO	6 LANES FROM IF	IIO W TO SPRING	GREEN	RD (1.04 MI)					
DESCRIPTION:	AND 2 TO 4 LANES				,	,	AY			
	WITH RAISED MEDI		N IMPROVEMEN	rs and i	PEDESTRIAN ANI	D BICYCLE				
REMARKS:					Project Hist	storm sew description		ITS, noise walls		
Total Project	ct Cost Information		ļ		Αι	thorized Fun	ding by Catego	ry/Share:	Local	Funding
Preliminary Engine Right Of Way: Construction:	eering: \$2,131,50 \$3,690,00 \$43,500,00	OO Phases:	2-METRO-TM	IA:	Federal \$34,800,000	State \$8,700,000	Regional 	Local 	Contribution	By Category \$43,500,000
Construction Engi			Funding by Sh	are:	\$34,800,000	\$8,700,000				\$43,500,000
Contingencies:	\$4,350,00									
Indirects:	\$2,209,80		Į Į							
Bond Financing:			1							
	ost: \$57,621,30	00								
Total Project C			*							
•										
•	ON									
OLD VERSI	ON SJ: 17050/018	88-10-021								FY 202
OLD VERSI MPOID/C DISTRICT		88-10-021 csj	HWY F	PHASE	CITY	P	ROJECT SPONS	OR		FY 202

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR		YOE COST
HOUSTON	FORT BEND	0188-10-021	FM 1463	С	KATY	TXDOT HOUSTON DISTRICT REV DATE: 07/2018		\$33,400,000
STREET:	FM 1463					MPO PROJECT ID:	17050	
LIMITS FROM:	IH 10					FUNDING CATEGORY:	2	
LIMITS TO:	N OF WESTRID	GE CREEK LN				MTP REFERENCE:		
TIP	WIDEN FROM 2-	LANE TO 4 AND 6	-LANE DIVIDED	ROADWAY	WITH RAISED MEDIAN,			
DESCRIPTION:	INTERSECTION	IMPROVEMENTS AN	ND PEDESTRIA	N AND BICYC	LE ACCOMMODATIONS			

REMARKS: Project History: #Jul-2017 - 7/28/17 - Delay to FY2019 and modify funding, limits and scope to

reflect changes during preliminary design. \*\*\* Amendment #25 - 12/16/16 - Add

CSJ

Total Project Cost		Cost of		A	uthorized Fund	ling by Catego	ry/Share:	Local	Funding
Preliminary Engineering: Right Of Way: Construction:	\$1,636,600 \$2,461,000 \$33,400,000	Approved Phases: \$33,400,000	2-METRO-TMA:	Federal \$26.720.000	State \$6.680.000	Regional	Local 	Contribution	By Category \$33.400.000
Construction Engineering:	\$1,336,000	455, 100,000	Funding by Share:	\$26,720,000	\$6,680,000				\$33,400,000
Contingencies:	\$3,340,000								
Indirects:	\$1,696,720								
Bond Financing:									
Total Project Cost:	\$43,870,320								

# 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

## **FEBRUARY 2020 MODIFICATIONS AND PREVIEWS**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	I	PROJECT SPONSOF	ł		YOE COST
HOUSTON	FORT BEND	0188-09-051	FM 723	С	NONE	٦	TXDOT HOUSTON DI REV DATE:	STRICT 05/2020		\$57,000,000
STREET:	FM 723						MPO PROJECT	ID:	18515	
LIMITS FROM:	S OF BEADLE LN						FUNDING CA	TEGORY:	2	
LIMITS TO:	N OF BRAZOS RIVE	:R					MTP REFERENCE	CE:		
TIP DESCRIPTION:	WIDEN FROM 2-LA	NE TO 4-LANE DI	VIDED ROADWA	AY						
REMARKS:					Project His		ent #FEB-2020 - 2/28/2	•		
							rerall funding increases b	0 1	d description. Overa	II limits remain th
Total Proje	ct Cost Informatio		- <del></del>		<u> </u>	same. Ov	,	y \$30M.		
Preliminary Engin Right Of Way:	eering: \$2,793,0	Approved Phases:	2-METRO-T	 'MA:	Federal \$45.600.000	same. Ov	verall funding increases b	y \$30M.	d description. Overa  Local  Contribution	Funding By Category \$57,000.000
Preliminary Engin Right Of Way: Construction:	eering: \$2,793,0 \$57,000,0	Approved Phases: 00 \$57,000,000		<del>-</del>	Federal (\$45,600,000)	same. Overther state \$11,400,000	verall funding increases bending by Category/ Regional	Share: Local	Local Contribution	Funding By Categor \$57,000,00
Preliminary Engin Right Of Way: Construction: Construction Eng	\$2,793.0 \$57,000.0 gineering: \$2,280.0	Approved Phases: 57,000,000		<del>-</del>	Federal	same. Ov uthorized Fur State	verall funding increases be nding by Category/ Regional	sy \$30M.  Share:  Local	Local Contribution	Funding By Categor
Preliminary Engin Right Of Way: Construction: Construction Eng	eering: \$2,793,0 \$57,000,0	Approved Phases: 57,000,000		<del>-</del>	Federal (\$45,600,000)	same. Overther state \$11,400,000	verall funding increases bending by Category/ Regional	Share: Local	Local Contribution	Funding By Categor \$57,000,00
Total Proje Preliminary Engin Right Of Way: Construction: Construction Eng Contingencies: Indirects:	\$2,793.0 \$57,000.0 gineering: \$2,280.0	Approved Phases:  \$57,000,000 00		<del>-</del>	Federal (\$45,600,000)	same. Overther state \$11,400,000	verall funding increases bending by Category/ Regional	Share: Local	Local Contribution	Funding By Categor \$57,000,00
Preliminary Engin Right Of Way: Construction: Construction Eng Contingencies:	\$2,793,0 \$57,000,0 gineering: \$2,280,0 \$5,700,0	Approved Phases: \$57,000,000 00 00 00 00 00 00 00 00 00 00 0		<del>-</del>	Federal (\$45,600,000)	same. Overther state \$11,400,000	verall funding increases be nding by Category/ Regional	Share: Local	Local Contribution	Funding By Catego \$57,000,0