

**2006-2008 TRANSPORTATION IMPROVEMENT PROGRAM with 2005 SUPPLEMENT
BEAUMONT AND HOUSTON DISTRICTS
HOUSTON-GALVESTON MPO
BRAZORIA COUNTY**

FISCAL YEAR DISTRICT STATEWIDE CSJ CSJ NUMBER NOTES	LET DATE MPO ID	PROJECT SPONSOR STREET/HIGHWAY LIMITS FROM LIMITS TO PROJECT DESCRIPTION	SPONSOR PROJ ID PHASES LENGTH LANES PAGES IN 06-08 TIP	FUNDING CATEGORY LATEST EST COST FEDERAL COST STATE COST LOCAL COST AUTHORIZED AMOUNT
2007 HOUSTON 5000-00-953 0111-07-038	1/1/2007 1487	TXDOT BS 288B AT RAGSDALE & ROSEN CRK & BASTROP BAYOU REHABILITATE BRIDGES	C, E, R 0.540 D-8, J-9	6 \$7,500,000 \$6,000,000 \$1,500,000 \$0 \$7,500,000
2007 HOUSTON 5000-00-953 0912-31-932	1/1/2007 11303	TXDOT CR 101C (ALLEN RD) AT BRAZORIA RIVER AUTHORITY CANAL REPLACE BRIDGE AND APPROACHES	C, E, R 0.001 D-14, J-10	6 \$361,000 \$288,800 \$72,200 \$0 \$361,000
2008 HOUSTON 5000-00-953 0912-31-116	11/1/2007 7150	TXDOT CR 121 AT HAYES CREEK REPLACE BRIDGE	C, E, R 0.001 D-14, J-10	6 \$410,000 \$530,400 \$132,600 \$0 \$663,000
2007 HOUSTON 5000-00-953 0912-31-157	3/1/2007 13011	TXDOT CR 16 AT COW CREEK REPLACE BRIDGE	C, E, R 0.063 (0, 2) J-10	6 \$297,000 \$237,601 \$59,400 \$0 \$297,001
2007 HOUSTON 5000-00-953 0912-31-135	6/1/2007 7160	TXDOT CR 162 AT DRAINAGE DITCH REPLACE BRIDGE & APPROACHES	C, E, R 0.001 D-14, J-10	6 \$400,000 \$300,000 \$75,001 \$0 \$375,001
2008 HOUSTON 5000-00-953 0912-31-152	11/1/2007 11310	TXDOT CR 163 AT MUSTANG BAYOU REPLACE BRIDGE AND APPROACHES	C, E, R 0.001 D-14, J-10	6 \$800,000 \$220,000 \$55,000 \$0 \$275,000
2008 HOUSTON 5000-00-953 0912-31-154	11/1/2007 11312	TXDOT CR 176C AT DRAINAGE DITCH REPLACE BRIDGE AND APPROACHES	C, E, R 0.001 D-14, J-10	6 \$211,500 \$169,201 \$42,300 \$0 \$211,501
2007 HOUSTON	12/1/2006 10579	CITY OF ALVIN CR 178 (ROWAN BURTON DR) FM 1462 CR 179 (DAVIS BEND RD) RECONSTRUCT TO 3-LANE URBAN SECTION	C, E, R 1.040 (2, 3) 4-6, D-14	LOCAL \$3,305,084 \$0 \$0 \$3,305,084 \$3,305,084

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2008 HOUSTON 5000-00-953 0912-31-149	8/1/2008 11307	TXDOT CR 192 AT DRAINAGE DITCH REPLACE BRIDGE AND APPROACHES	C, E, R 0.001 D-14, J-11	6 \$212,500 \$170,000 \$42,500 \$0 \$212,500
2008 HOUSTON 5000-00-953 0912-31-118	11/1/2007 7170	TXDOT CR 221 AT HAYES CREEK REPLACE BRIDGE & APPROACHES	C, E, R 0.001 D-14, J-11	6 \$238,500 \$190,800 \$47,701 \$0 \$238,501
2008 HOUSTON 5000-00-953 0912-31-151	8/1/2008 11301	TXDOT CR 324 AT LINNVILLE BAYOU NEAR OLD OCEAN REPLACE BRIDGE	C, E, R 0.100 D-15, J-11	6 \$814,500 \$651,600 \$162,901 \$0 \$814,501
2006 HOUSTON 0912-31-127	1/1/2006 7073	BRAZORIA COUNTY CR 403 SH 288 FM 865 PRELIMINARY ENGINEERING / ENVIRONMENTAL ANALYSIS	BRAZORIA RFSQ #02-41 C, E, R 2.130 (2, 4) 2-16, D-15	7 \$285,000 \$228,000 \$0 \$57,000 \$285,000
2008 HOUSTON 5000-00-953 0912-31-132	8/1/2008 10893	TXDOT CR 520 AT DRAINAGE DITCH REPLACE BRIDGE AND APPROACHES	C, E, R 0.001 D-15, J-11	6 \$211,500 \$169,200 \$42,301 \$0 \$211,501
2007 HOUSTON 5000-00-953 0912-31-138	3/1/2007 10896	TXDOT CR 64 AT W FORK OF CHOCOLATE BAYOU REPLACE BRIDGE AND APPROACHES	C, E, R 0.001 D-15, J-11	6 \$300,000 \$240,000 \$60,001 \$0 \$300,001
2007 HOUSTON 5000-00-953 0912-31-140	7/1/2007 9483	TXDOT CR 65 AT DRAINAGE DITCH REPLACE BRIDGE AND APPROACHES	C, E, R 0.001 D-15, J-11	6 \$725,000 \$580,000 \$145,001 \$0 \$725,001
2007 HOUSTON 5000-00-953 0912-31-115	3/1/2007 7169	TXDOT CR 65 AT HAYES CREEK REPLACE BRIDGE & APPROACHES	C, E, R 0.001 D-15, J-12	6 \$375,000 \$300,000 \$75,001 \$0 \$375,001

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2007 HOUSTON 5000-00-953 0912-31-150	3/1/2007 11306	TXDOT CR 67 AT WEST FORK CHOCOLATE BAYOU REPLACE BRIDGE AND APPROACHES	 C, E, R 0.001 D-15, J-12	6 \$240,000 \$192,000 \$48,001 \$0 \$240,001
2008 HOUSTON 5000-00-953 0912-31-153	8/1/2008 11308	TXDOT CR 721G AT CANAL REPLACE BRIDGE AND APPROACHES	 C, E, R 0.001 D-15, J-12	6 \$300,000 \$240,000 \$60,001 \$0 \$300,001
2007 HOUSTON 5000-00-953 0912-31-133	6/1/2007 11296	TXDOT CR 89 AT BRAZOS RIVER AUTHORITY CANAL REPLACE BRIDGE AND APPROACHES	 C, E, R 0.001 D-16, J-12	6 \$334,500 \$267,600 \$66,901 \$0 \$334,501
2007 HOUSTON 5000-00-953 0912-31-136	11/1/2006 11297	TXDOT CR 90 AT S FORK MARY'S CREEK REPLACE BRIDGE AND APPROACHES	 C, E, R 0.001 D-16, J-12	6 \$110,000 \$88,000 \$22,000 \$0 \$110,000
2005 HOUSTON 0912-31-158	8/1/2005 2923	CITY OF PEARLAND DIXIE FARM RD 1500 FT SOUTH OF FM 518 HARRIS/BRAZORIA COUNTY LINE WIDEN TO 4 LANES (PHASE I)	 C, E, R 1.520 (2, 4) D-18, S1-8	7 \$13,000,000 \$11,608,000 \$0 \$2,902,000 \$14,510,000
2006 HOUSTON 0912-31-108	9/1/2005 11941	CITY OF PEARLAND DIXIE FARM RD SH 35 1500 FT SOUTH OF FM 518 WIDEN TO 4 LANES (PHASE 2)	 C, E, R 1.520 (2, 4) 2-16, D-18, I-4	7 \$12,260,000 \$2,400,000 \$600,000 \$0 \$3,000,000
2006 HOUSTON 1414-04-900	8/1/2006 10974	TXDOT FM 1462 FROM WEST OF SH 288 WIDEN FROM 2 TO 3 LANES (ADD CENTER REVERIBLE/TWO WAY TURN LANE FOR PROPOSED NASCAR TRACK)	 C, E, R 0.001 (2, 3) 2-9, D-63, H-10	5 \$2,000,000 \$1,600,000 \$0 \$400,000 \$2,000,000
2006 HOUSTON 5000-00-952 2523-02-057	9/1/2005 12853	TXDOT FM 2004 AT BASTROP BAYOU REPAIR BOAT RAMP	 C, E, R 0.152 D-25, J-25	1 \$118,000 \$94,400 \$23,600 \$0 \$118,000

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2008 HOUSTON 5000-00-954 2523-02-058	9/1/2007 10146	TXDOT FM 2004 AT CR 288 & UPRR CONSTRUCT RAILROAD-HIGHWAY GRADE SEPARATION	 C, E, R 0.700 (2, 4) D-25, J-35	6 \$9,375,000 \$7,500,000 \$1,875,000 \$0 \$9,375,000
2008 HOUSTON 2523-02-030	9/1/2007 1	TXDOT FM 2004 BS 288 SH 288 WIDEN TO 4-LANE DIVIDED RURAL SECTION	 C, E, R 4.100 (2, 4) 2-31, D-26	2 \$15,000,000 \$0 \$15,000,000 \$0 \$15,000,000
2008 HOUSTON	2/1/2008	BRAZORIA COUNTY FM 2351 (CR 129) SH 35 669 GALVESTON C/L RECONSTRUCT TO A 4-LANE DIVIDED RURAL SECTION	669 C, E, R 2.300 (2, 4) 4-7, D-27	LOCAL \$2,700,000 \$0 \$0 \$2,700,000 \$2,700,000
2006 HOUSTON 5000-00-953 0976-02-082	9/1/2005 12868	TXDOT FM 518 FM 865 SAN ANTONIO STREET BASE REPAIR, ASPHALT OVERLAY & STRIPING	 C, E, R 0.001 D-30, J-13	11 \$766,800 \$613,440 \$153,360 \$0 \$766,800
2006 HOUSTON 5000-00-952 3416-01-010	9/1/2005 12869	TXDOT FM 518 SH 288 FM 865 BASE REPAIR, ASPHALT OVERLAY & STRIPING	 C, E, R 0.001 D-30, J-26	11 \$511,200 \$408,960 \$0 \$102,240 \$511,200
2008 HOUSTON 5000-00-952 1004-01-046	9/1/2007 10677	TXDOT FM 524 ENTRANCE TO PHILLIPS REFINERY MODERNIZATION OF EXISTING TRAFFIC SIGNAL	 C, E, R 0.001 D-31, J-26	1 \$160,000 \$128,000 \$32,000 \$0 \$160,000
2007 HOUSTON	10/1/2006	CITY OF ALVIN FM 528 WHEELER LN 7564 SH 6 EXTEND FM 528 ACROSS GORDON ST (SH 35B) TO SH 6. INCLUDES 2-LANES ON NEW LOCATION WITH A RAILROAD GRADE SEPARATION. ROW WILL BE ACQUIRED FOR ULTIMATE 4-LANE FACILITY. NEW SIGNAL AT GORDON & SH 6.	 C, E, R 1.120 (0, 2) 4-7, D-31	LOCAL \$4,592,000 \$0 \$0 \$4,592,000 \$4,592,000

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2007 HOUSTON	10/1/2006	CITY OF ALVIN FM 528 EXTENSION SH 35 BYPASS NORTH 7565 CR 179 (DAVIS BEND RD) RECONSTRUCT TO A FOUR LANE URBAN SECTION. PROVIDE NEW FOUR LANE URBAN SECTION FROM SH 6 TO CR 179	C, E, R 2.180 (2, 4) 4-8, D-31	LOCAL \$11,100,000 \$0 \$0 \$11,100,000 \$11,100,000
2007 HOUSTON 5000-00-953 0912-31-156	5/1/2007 11298	TXDOT JOHNSON ST AT DRAINAGE DITCH IN ALVIN REPLACE BRIDGE	C, E, R 0.030 D-49, J-16	6 \$213,000 \$170,400 \$21,301 \$21,300 \$213,001
2007 HOUSTON 5000-00-953 0912-31-155	6/1/2007 11311	TXDOT JORDAN RD AT DRAINAGE DITCH REPLACE BRIDGE AND APPROACHES	C, E, R 0.001 D-49, J-16	6 \$195,000 \$156,001 \$39,000 \$0 \$195,001
2007 HOUSTON	10/1/2006	CITY OF ALVIN KOST ST ROSHARON RD 10580 ADOUE ST RECONSTRUCT EXISTING 2-LANE URBAN RDWY	C, E, R 1.000 4-10	LOCAL \$2,330,000 \$0 \$0 \$2,330,000 \$2,330,000
2008 HOUSTON 5000-00-916 0912-31-121	10/1/2007 7061	CITY OF ALVIN MUSTANG TRAIL SYSTEM IN ALVIN MUSTANG TRAIL SYSTEM	C, E, R 0.001 D-54, J-8	9 \$776,160 \$646,800 \$0 \$0 \$646,800
2007 HOUSTON 5000-00-953 0912-31-129	6/1/2007 10526	TXDOT OLD ALVIN RD AT DRAINAGE DITCH REHAB BRIDGE & APPROACHES	C, E, R 0.001 D-55, J-17	6 \$787,500 \$630,000 \$78,751 \$78,750 \$787,501
2007 HOUSTON 5000-00-953 0912-31-130	6/1/2007 7161	TXDOT OLD ALVIN RD AT HICKORY SLOUGH REPLACE BRIDGE & APPROACHES	C, E, R 0.001 D-56, J-17	6 \$787,500 \$630,000 \$78,751 \$78,750 \$787,501
2007 HOUSTON 5000-00-953 0912-31-103	6/1/2007 7158	TXDOT OLD ALVIN RD AT MARY'S CREEK IN PEARLAND REPLACE BRIDGE	C, E, R 0.100 D-56, J-17	6 \$1,005,000 \$804,000 \$100,501 \$100,500 \$1,005,001

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2006 HOUSTON 0912-31-143	11/1/2005 3033	CITY OF LAKE JACKSON OYSTER CREEK TRAIL N. DIXIE DR SH 332 CONSTRUCT HIKE & BIKE TRAIL	 C, E, R 41.270 2-11, D-56, H-15	5 \$708,960 \$567,168 \$0 \$141,792 \$708,960
2007 HOUSTON 5000-00-953 0912-31-131	6/1/2007 7162	TXDOT ROBINSON DR AT HICKORY SLOUGH REPLACE BRIDGE & APPROACHES	 C, E, R 0.001 D-58, J-18	6 \$510,000 \$408,000 \$51,001 \$51,000 \$510,001
2008 HOUSTON 1524-01-060	9/1/2007 246	TXDOT SH 332 0.124 MI E OF SH 288 0.307 MI E OF BS 288B CONSTRUCT 4 MAIN LANES WITH FRONTAGE ROADS (PHASE II)	1524-01-060 C, E, R 6.336 2-35, D-65	4 \$8,313,000 \$0 \$8,313,000 \$0 \$8,313,000
2007 HOUSTON 1524-01-066	5/1/2007 10155	TXDOT SH 332 0.216 MI N OF OAK DR 0.712 MI S OF OAK DR CONSTRUCT GRADE SEPARATION (PHASE 1)	 C, E, R 0.928 2-25, D-65	2 \$9,000,000 \$8,736,800 \$2,184,200 \$0 \$10,921,000
2008 HOUSTON 1524-01-068	4/1/2008 10157	TXDOT SH 332 0.3 MI N OF DIXIE DR 0.3 MI S OF DIXIE DR CONSTRUCT GRADE SEPARATION (PHASE 1)	 C, E, R 0.947 2-32, D-65	2 \$9,000,000 \$9,880,000 \$2,470,000 \$0 \$12,350,000
2008 HOUSTON 0586-01-048	4/1/2008 247	TXDOT SH 332 0.3 MI N OF FM 523 0.3 MI S OF FM 523 CONSTRUCT GRADE SEPARATION	 C, E, R 0.600 (2, 4) 2-33, D-65	2 \$9,000,000 \$7,027,250 \$1,756,813 \$0 \$8,784,063
2007 HOUSTON 1524-01-069	5/1/2007 10158	TXDOT SH 332 0.3 MI N OF MAIN 0.3 MI S OF MAIN CONSTRUCT GRADE SEPARATIONS ONLY (PHASE I)	 C, E, R 0.871 2-26, D-65	2 \$9,000,000 \$8,008,800 \$2,002,200 \$0 \$10,011,000
2008 HOUSTON 1524-01-067	4/1/2008 10156	TXDOT SH 332 0.3 MI N OF PLANTATION DR 0.3 MI S OF PLANTATION DR CONSTRUCT GRADE SEPARATION (PHASE 1)	 C, E, R 1.383 2-33, D-65	2 \$10,000,000 \$11,515,200 \$2,878,800 \$0 \$14,394,000

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2007 HOUSTON 1524-01-041	5/1/2007 245	TXDOT SH 332 0.3 MI N OF THIS WAY ST 0.3 MI S OF THIS WAY ST CONSTRUCT GRADE SEPARATION ONLY (PHASE I)	 C, E, R 0.600 2-26, D-65	2 \$9,000,000 \$7,450,400 \$1,862,600 \$0 \$9,313,000
2007 HOUSTON 5000-00-953 0847-03-029	5/1/2007 1417	TXDOT SH 332 AT BRAZOS RIVER REPLACE BRIDGE	 C, E, R 0.270 D-65, J-19	6 \$6,222,482 \$4,977,986 \$1,244,496 \$0 \$6,222,482
2007 HOUSTON 1524-01-065	5/1/2007 7413	TXDOT SH 332 CAMP ST 1.4 KM E. OF FM 521 WIDEN TO 4-LANE DIVIDED AND NEW LOCATION W/ DIRECT CONNECTORS AND NEW BRIDGE OVER BRAZOS RIVER	 C, E, R 1.430 (2, 4) 2-26, D-65	2 \$25,000,000 \$18,096,000 \$4,524,000 \$0 \$22,620,000
2007 HOUSTON 0847-03-026	5/1/2007 250	TXDOT SH 332 SH 36 CAMP ST WIDEN TO 4-LANE DIVIDED CURB & GUTTERS FROM SH 36 TO MARKET & WITH FLUSH MEDIAN, SHOULDER & OPEN DITCHES TO CAMP STREET	 C, E, R 0.746 (2, 4) 2-26, D-66	2 \$5,000,000 \$4,000,000 \$1,000,000 \$0 \$5,000,000
2006 HOUSTON 5000-00-952 0178-02-901	9/1/2005 12831	TXDOT SH 35 0.3 MILES NORTH OF BS 35 FM 528 RECONSTRUCTION OF SB MAINLANES AND GRADE SEPARATION	 C, E, R 0.950 D-66, J-31	1 \$4,215,000 \$3,372,000 \$0 \$843,000 \$4,215,000
2006 HOUSTON 5000-00-950 0178-03-133	1/1/2006 12858	TXDOT SH 35 AT HOUSE AND SOUTH STREETS . CONSTRUCT TURNAROUNDS AND CLOSE CROSSOVER	 C, E, R 0.200 D-66, J-23	8 \$219,900 \$197,910 \$21,990 \$0 \$219,900
2008 HOUSTON 0178-02-055	5/1/2008 521	TXDOT SH 35 HARRIS C/L (EXIST) FM 518 WIDEN TO 6-LANE DIVIDED W/ CURB & GUTTER IN SECTIONS	 C, E, R 3.701 (4, 6) 2-33, D-66	2 \$12,000,000 \$7,840,000 \$1,960,000 \$0 \$9,800,000
2008 HOUSTON 0188-03-019	2/1/2008 253	TXDOT SH 36 FORT BEND C/L SH 35 WIDEN TO 4-LANE DIVIDED RURAL	 C, E, R 13.860 (2, 4) 2-35, D-67	4 \$32,000,000 \$24,567,030 \$6,141,757 \$0 \$30,708,787

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2008 HOUSTON	8/1/2008	TXDOT SH 99 SH 288	C, E, R 8.376	2 \$63,000,000 \$37,589,895
3510-02-002 ESTIMATED 3 YEAR CONSTRUCTION CYCLE	258	FORT BEND C/L SEG C-3: CONSTRUCT 4-LANE RURAL DIVIDED HIGHWAY (POSSIBLE TOLL ROAD)	(0, 4) 2-34, D-72	\$9,397,474 \$0 \$46,987,369
2005 HOUSTON	10/1/2004	GULF COAST CENTER VA BRAZORIA COUNTY	C, E, R 0.000	5311 \$207,201 \$125,547
	11168	ADMINISTRATIVE EXPENSES	A-65, S1-17	\$50,267 \$31,387 \$207,201
2006 HOUSTON	10/1/2005	GULF COAST CENTER VA BRAZORIA COUNTY	C, E, R 0.000	5311 \$136,367 \$109,093
	11403	ADMINISTRATIVE EXPENSES	3-9	\$13,637 \$13,637 \$136,367
2006 HOUSTON	10/1/2005	GULF COAST CENTER VA BRAZORIA COUNTY	C, E, R 0.000	5311 \$35,696 \$28,556
	11402	CAPITAL EXPENSES	3-9	\$3,570 \$3,570 \$35,696
2005 HOUSTON	10/1/2004	GULF COAST CENTER VA BRAZORIA COUNTY	C, E, R 0.000	5311 \$270,021 \$30,600
	11167	CAPITAL EXPENSES	A-65, S1-17	\$231,771 \$7,650 \$270,021
2006 HOUSTON	10/1/2005	GULF COAST CENTER VA BRAZORIA COUNTY	C, E, R 0.000	5311 \$136,367 \$109,093
	11404	OPERATING EXPENSES	3-10	\$13,637 \$13,637 \$136,367
2005 HOUSTON	10/1/2004	GULF COAST CENTER VA BRAZORIA COUNTY	C, E, R 0.000	5311 \$504,351 \$34,628
	11169	OPERATING EXPENSES	A-66, S1-17	\$91,051 \$378,672 \$504,351
2008 HOUSTON	9/1/2007	TXDOT VA COASTAL BOTTOMLANDS IN BRAZORIA COUNTY	C, E, R 0.001	10 \$2,200,000 \$0
0912-31-109	10911	WETLANDS MITIGATION BANK FOR SH 35 (3825 ACRES)	2-38, D-84	\$2,200,000 \$0 \$2,200,000

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2008 HOUSTON	10/1/2007	GULF COAST CENTER VA LAKE JACKSON/ANGELTON 12967 CAPITAL EXPENDITURES	C, E, R 0.000 3-17	5307 \$173,415 \$138,492 \$20,405 \$14,518 \$173,415
2006 HOUSTON	10/1/2005	GULF COAST CENTER VA LAKE JACKSON/ANGELTON 11140 OPERATING EXPENDITURES	C, E, R 0.000 3-6	5307 \$1,300,389 \$654,099 \$108,549 \$537,741 \$1,300,389
2008 HOUSTON	10/1/2007	GULF COAST CENTER VA LAKE JACKSON/ANGELTON 12935 OPERATING EXPENDITURES	C, E, R 0.000 3-18	5307 \$1,300,389 \$654,099 \$108,549 \$537,741 \$1,300,389
2007 HOUSTON	10/1/2006	GULF COAST CENTER VA LAKE JACKSON/ANGELTON 12934 OPERATING EXPENDITURES	C, E, R 0.000 3-12	5307 \$1,300,389 \$654,099 \$108,549 \$537,741 \$1,300,389
2005 HOUSTON	10/1/2004	GULF COAST CENTER VA LAKE JACKSON/ANGELTON 11135 OPERATING EXPENDITURES	C, E, R 0.000 A-62, S1-14	5307 \$17,673 \$14,138 \$3,240 \$295 \$17,673
2005 HOUSTON	10/1/2004	GULF COAST CENTER VA LAKE JACKSON/ANGELTON 11136 PLANNING EXPENDITURES	C, E, R 0.000 A-62, S1-14	5307 \$1,402,088 \$701,044 \$108,353 \$592,691 \$1,402,088
2007 HOUSTON	10/1/2006	GULF COAST CENTER VA LAKE JACKSON/ANGELTON 12957 PLANNING EXPENDITURES	C, E, R 0.000 3-13	5307 \$27,492 \$21,993 \$3,241 \$2,258 \$27,492
2006 HOUSTON	10/1/2005	GULF COAST CENTER VA LAKE JACKSON/ANGELTON 11139 PLANNING EXPENDITURES	C, E, R 0.000 3-7	5307 \$27,492 \$21,993 \$3,241 \$2,258 \$27,492

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FISCAL YEAR DISTRICT	LET DATE	PROJECT SPONSOR STREET/HIGHWAY	SPONSOR PROJ ID PHASES	FUNDING CATEGORY LATEST EST COST
STATEWIDE CSJ		LIMITS FROM	LENGTH	FEDERAL COST
CSJ NUMBER	MPO ID	LIMITS TO	LANES	STATE COST
NOTES		PROJECT DESCRIPTION	PAGES IN 06-08 TIP	LOCAL COST
				AUTHORIZED AMOUNT
2008 HOUSTON	10/1/2007	GULF COAST CENTER VA LAKE JACKSON/ANGELTON	C, E, R 0.000	5307 \$27,492 \$21,993
	12966	PLANNING EXPENDITURES	3-19	\$3,241 \$2,258 \$27,492
2006 HOUSTON	9/1/2005	GULF COAST CENTER VA VARIOUS	C, E, R 0.001	5 \$400,000 \$320,000
0912-00-917 TCM SIP COMMITMENT	4090	PARK & RIDE SERVICES TO HOUSTON: OPERATING COSTS FOR YR 1	2-14, D-86, H-22	\$0 \$80,000 \$400,000
2008 HOUSTON	9/1/2007	CITY OF FREEPORT VICTORIA ST SH 36	C, E, R 1.690	9 \$1,399,283 \$1,136,917
5000-00-956 0912-31-137	10338	@ SH 288 LANDSCAPE: SH 288 BEAUTIFICATION IN FREEPORT	D-89, J-22	\$0 \$262,366 \$1,399,283
TOTAL LATEST EST COST				\$318,163,691
TOTAL FEDERAL COST				\$197,464,026
TOTAL STATE COST				\$69,590,706
TOTAL LOCAL COST				\$31,821,836
TOTAL AUTHORIZED AMOUNT				\$298,876,568