H-GAC 2019-2022 TIP and 2045 RTP October 2019 Administrative Modifications

				Proposed				ations	
			Proj		Fundir	ng (M)			
MPOID/CSJ	Sponsor/County	Project	Туре	STIP?	Fed/State	Local		Scope	Schedule
	METRO (HAR)	METRO SERVICE AR (VA, VA)	Т	Non-STIP			7	Add CSJ	
0912-00-600		METRO STAR VANPOOL (CMAQ): FY 2020		14011 3111			¥	number.	
<u>11762</u>	METRO (HAR)	METRO SERVICE AR (VA, VA)	T	Non-STIP				Add CSJ	
0912-00-601		METRO STAR VANPOOL (CMAQ): FY 2021	'	NOII-311F			V	number.	
<u>11763</u>	METRO (HAR)	METRO SERVICE AR (VA, VA)	Т	Non-STIP				Add CSJ	
0912-00-602		METRO STAR VANPOOL (CMAQ): FY 2022	'	NOII-311F			4	number.	
11808	METRO (HAR)	METRO SERVICE AR (VA, VA)	Т	Non-STIP				Add CSJ	
0912-00-603		METRO STAR VANPOOL (STP): FY 2021	'	11011-3116			✓	number.	
<u>11809</u>	METRO (HAR)	METRO SERVICE AR (VA, VA)	Т	Non-STIP			7	Add CSJ	
0912-00-604		METRO STAR VANPOOL (STP): FY 2022	'	NOII-311P			2	number.	
<u>17118</u>	CITY OF LEAGUE	VA (ON SH 96, FM, SH 146)	P/B	Non-STIP				Add CSJ	
0912-73-215	CITY (GAL)	CONSTRUCT BIKE LANE (MILLING AND ASPHALT	Р/Б	11011-311P			V	number.	
18025	WESTCHASE	ELMSIDE SIDEPATH (WESTHEIMER S, WESTPARK TRA)						Phase 'C' to	
0912-72-591	MANAGEMENT	UPGRADE AND REPLACE EXISTING 3' SIDEWALK	P/B	Non-STIP			4	'T'. Add CSJ.	
	DIS (HAR)								
18038	WESTCHASE	DEERWOOD SHARED (Citywest Blv, Blue Willow,)						Phase 'C' to	
0912-72-592	MANAGEMENT	CONSTRUCT 8' SHARED USE PATH REPLACING E	P/B	Non-STIP			4	'T'. Add CSJ.	
	DIS (HAR)								

HOUSTON-GALVESTON MPO 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM

October 2019 Administrative Modifications

Projects Affected (MPOID (CSJ)):

11760 (0912-00-600)

11762 (0912-00-601)

11763 (0912-00-602)

11808 (0912-00-603)

11809 (0912-00-604)

17118 (0912-73-215)

18025 (0912-72-591)

18038 (0912-72-592)

Summary of Modifications:

Modification Type:	Funding	Scope	Schedule
Affected Projects:			
*Notes:		CSJ numbers and phase only	

Financial Constraint Statement:

This amendment is consistent with fiscal constraint requirements.

Air Quality Conformity Statement:

Projects covered by this amendment are included in the 2045 RTP and the resulting air quality conformity analysis or are exempt from regional emissions analysis.

Attachments:

- Summary of Proposed Changes
- Detailed Project Listing

Approved By:

Alan Clark

MPO Director

Houston-Galveston Area Council

Director of Advanced Planning

TxDOT, Houston District

2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

MPOID/C										
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	I	PROJECT SPONS	OR		YOE COST
HOUSTON	HARRIS	0912-00-600	VA	С	HOUSTON	1	1ETRO			\$2,400,000
STREET:	METRO SERVICE A	AREA					rev date: Mpo proje	11/2019 ECT ID:	11760	
LIMITS FROM:	VA						FUNDING (CATEGORY:	5	
LIMITS TO:	VA						MTP REFER	ENCE:		
TIP DESCRIPTION:	METRO STAR VAN	NPOOL (CMAQ): FY	2020				NOx (KG/E	DAY): 31.68	VOC (KG/D/	AY): 6.54
REMARKS:				 	Project Histo	ry: Amendm	ent #OCT-2019A -	10/25/19 - Add	CSJ 0912-00-600.	
	ct Cost Informati				Δut		ding by Catego			
Preliminary Engin		Approved	İ					-	Local	Funding
Right Of Way:	icei ilig.	Phases:	5-CMAQ	۸.	Federal \$2,400,000	State	Regional 	Local	Contribution	By Category \$2,400,000
Construction:	\$2,400	,000 \$2,400,000	J-CITIAQ	<i>(</i> .	\$2, 1 00,000					\$2,700,000
Construction Eng	ineering:		Funding b	v Share:	\$2,400,000					\$2,400,000
Contingencies:	-			,, •						
Indirects:										
RODG Financing.										
Bond Financing: Total Project C OLD VERS	ION	000								
OLD VERS	ON SJ: 11760/N	000 A	HWY	PHASE	CITY		PROJECT SPONS	SOR		
OLD VERS MPOID/C	CSJ: 11760/N	000	HWY	PHASE	СІТҮ		PROJECT SPONS	SOR		FY 202
OLD VERS	ON SJ: 11760/N	000 A	HWY VA	PHASE	CITY HOUSTON	ı	METRO	O5/2018		
Total Project COLD VERS MPOID/C DISTRICT HOUSTON	CSJ: 11760/N	CSJ		_		i	-	05/2018	11760	YOE COST
OLD VERS MPOID/C	CSJ: 11760/NA COUNTY HARRIS	CSJ		_			METRO REV DATE: MPO PROJE	05/2018	11760 5	YOE COST
Total Project COLD VERS MPOID/CODISTRICT HOUSTON STREET:	COUNTY HARRIS METRO SERVICE A	CSJ		_			METRO REV DATE: MPO PROJE	05/2018 ECT ID: CATEGORY:		YOE COST
Total Project COLD VERS MPOID/CODISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP	COUNTY HARRIS METRO SERVICE A VA VA	CSJ	VA	_		ı	METRO REV DATE: MPO PROJE FUNDING	05/2018 ECT ID: CATEGORY: ENCE:		YOE COST \$2,400,000
Total Project COLD VERS MPOID/CODISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO:	COUNTY HARRIS METRO SERVICE A VA VA	CSJ	VA	_	HOUSTON		METRO REV DATE: MPO PROJE FUNDING	05/2018 ECT ID: CATEGORY: ENCE: DAY): 31.68	5	YOE COST \$2,400,000 AY): 6.54
Total Project COLD VERS MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	COUNTY HARRIS METRO SERVICE A VA VA	CSJ	VA	_			METRO REV DATE: MPO PROJE FUNDING	05/2018 ECT ID: CATEGORY: ENCE: DAY): 31.68	5 VOC (KG/D/	YOE COST \$2,400,000 AY): 6.54
Total Project COLD VERS MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	COUNTY HARRIS METRO SERVICE A VA VA METRO STAR VAN	CSJ AREA NPOOL (CMAQ): FY on: Cost of	VA	_	HOUSTON Project Histo	ry:	METRO REV DATE: MPO PROJE FUNDING	05/2018 ECT ID: CATEGORY: ENCE: DAY): 31.68	VOC (KG/D)	YOE COST \$2,400,000 AY): 6.54
Total Project COLD VERS MPOID/CODISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Proje Preliminary Engin	COUNTY HARRIS METRO SERVICE A VA VA METRO STAR VAN	CSJ AREA NPOOL (CMAQ): FY on: Cost of Approved	VA	_	HOUSTON Project Histo	ry:	METRO REV DATE: MPO PROIE FUNDING MTP REFER NOx (KG/D	05/2018 ECT ID: CATEGORY: ENCE: DAY): 31.68	VOC (KG/D)	YOE COST \$2,400,000 AY): 6.54 Funding
Total Project COLD VERS MPOID/CODISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Proje Preliminary Engin Right Of Way:	COUNTY HARRIS METRO SERVICE A VA VA METRO STAR VAN Act Cost Informationering:	CSJ AREA NPOOL (CMAQ): FY On: Cost of Approved Phases:	VA	C	HOUSTON Project Histo Aut	ry: horized Fun	METRO REV DATE: MPO PROJE FUNDING MTP REFER NOx (KG/E	05/2018 ECT ID: CATEGORY: ENCE: DAY): 31.68	VOC (KG/D)	YOE COST \$2,400,000 AY): 6.54
Total Project COLD VERS MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Proje Preliminary Engin Right Of Way: Construction:	COUNTY HARRIS METRO SERVICE A VA VA METRO STAR VAN Sect Cost Information enering: \$2,400	CSJ AREA CSJ AREA On: Cost of Approved Phases: 000 \$2,400,000	VA 2020 5-CMAQ	C	Project Histo Aut Federal \$2,400,000	ry: horized Fun State 	METRO REV DATE: MPO PROJE FUNDING MTP REFER NOx (KG/E	05/2018 ECT ID: CATEGORY: ENCE: DAY): 31.68	VOC (KG/D/	YOE COST \$2,400,000 AY): 6.54 Funding By Category \$2,400,000
Total Project COLD VERS MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Proje Preliminary Engin Right Of Way: Construction: Construction Engineers	COUNTY HARRIS METRO SERVICE A VA VA METRO STAR VAN Sect Cost Information enering: \$2,400	CSJ AREA NPOOL (CMAQ): FY On: Cost of Approved Phases:	VA 2020	C	Project Histo Aut	ry: horized Fun	METRO REV DATE: MPO PROIE FUNDING MTP REFER NOx (KG/D	05/2018 ECT ID: CATEGORY: ENCE: DAY): 31.68	VOC (KG/D)	YOE COST \$2,400,000 AY): 6.54 Funding By Category \$2,400,000
Total Project COLD VERS MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Proje Preliminary Engin Right Of Way: Construction: Construction Eng Contingencies:	COUNTY HARRIS METRO SERVICE A VA VA METRO STAR VAN Sect Cost Information enering: \$2,400	CSJ AREA CSJ AREA On: Cost of Approved Phases: 000 \$2,400,000	VA 2020 5-CMAQ	C	Project Histo Aut Federal \$2,400,000	ry: horized Fun State 	METRO REV DATE: MPO PROJE FUNDING MTP REFER NOx (KG/E	05/2018 ECT ID: CATEGORY: ENCE: DAY): 31.68	VOC (KG/D/	YOE COST \$2,400,000 AY): 6.54 Funding By Category \$2,400,000
Total Project COLD VERS MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Proje Preliminary Engin Right Of Way: Construction: Construction Eng Contingencies: Indirects:	COUNTY HARRIS METRO SERVICE A VA VA METRO STAR VAN Sect Cost Information enering: \$2,400	CSJ AREA CSJ AREA NPOOL (CMAQ): FY On: Cost of Approved Phases: 000 \$2,400,000	VA 2020 5-CMAQ	C	Project Histo Aut Federal \$2,400,000	ry: horized Fun State 	METRO REV DATE: MPO PROJE FUNDING MTP REFER NOx (KG/E	05/2018 ECT ID: CATEGORY: ENCE: DAY): 31.68	VOC (KG/D/	\$2,400,000 \$2,400,000 AY): 6.54 Funding By Category
Total Project COLD VERS MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Proje Preliminary Engin Right Of Way: Construction: Construction Eng Contingencies:	COUNTY HARRIS METRO SERVICE A VA VA METRO STAR VAN Sect Cost Information enering: \$2,400 gineering:	CSJ AREA CSJ AREA NPOOL (CMAQ): FY On: Cost of Approved Phases: 000 \$2,400,000	VA 2020 5-CMAQ	C	Project Histo Aut Federal \$2,400,000	ry: horized Fun State 	METRO REV DATE: MPO PROJE FUNDING MTP REFER NOx (KG/E	05/2018 ECT ID: CATEGORY: ENCE: DAY): 31.68	VOC (KG/D/	\$2,400,000 \$2,400,000 \$2,400,000

2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

MPOID/C	SJ: 11762/09	12-00-601								FY 202
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PR	OJECT SPONS	OR		YOE COST
HOUSTON	HARRIS	0912-00-601	VA	С	HOUSTON	ME	TRO			\$2,400,000
STREET:	METRO SERVICE A	REA					REV DATE: MPO PROJE	11/2019 ECT ID:	11762	
LIMITS FROM:	VA						-	CATEGORY:	5	
LIMITS TO:	VA						MTP REFER	ENCE:		
TIP DESCRIPTION:	METRO STAR VAN	POOL (CMAQ): FY	2021				NOx (KG/E	OAY): 31.68	VOC (KG/D	AY): 6.54
REMARKS:					Project Histo	ry: Amendmen	t #OCT-2019A -	10/25/19 - Add	CSJ 0912-00-601.	
Total Proje	ct Cost Informatio	n: Cost of			Aut	horized Fund	ing by Catego	ry/Share:	Local	Funding
Preliminary Engine	eering:	Approved			Federal	State	Regional	Local	Contribution	By Category
Right Of Way: Construction:	\$2,400,0	Phases: 900 \$2,400,000	5-CMAC	Q:	\$2,400,000					\$2,400,000
Construction:					\$2,400,000					\$2,400,000
Contingencies:	ineering.		Funding I	by Share:	42, 100,000					Ψ2, 100,000
Indirects:										
Bond Financing:										
			1							
Total Project C	Cost: \$2,400,0	00	! !							
OLD VERSI	ON									EV 202
OLD VERSI			HWY	PHASE	CITY	PR	OJECT SPONS	SOR		FY 202
OLD VERSI	ON SJ: 11762/NA	A	HWY VA	PHASE	CITY HOUSTON		ROJECT SPONS	SOR		YOE COST
OLD VERSI MPOID/C DISTRICT HOUSTON	COUNTY HARRIS	CSJ					METRO REV DATE:	05/2018		YOE COST
OLD VERSI MPOID/C DISTRICT HOUSTON STREET:	COUNTY HARRIS METRO SERVICE A	CSJ					METRO REV DATE: MPO PROJE	05/2018 ECT ID:	11762	YOE COST
OLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM:	COUNTY HARRIS METRO SERVICE A VA	CSJ					METRO REV DATE: MPO PROJE FUNDING	05/2018 ECT ID: CATEGORY:	11762 5	YOE COST
OLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO:	COUNTY HARRIS METRO SERVICE A VA VA	CSJ	VA				METRO REV DATE: MPO PROJE FUNDING	05/2018 ECT ID: CATEGORY: ENCE:	5	YOE COST \$2,400,000
OLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP	COUNTY HARRIS METRO SERVICE A VA	CSJ	VA				METRO REV DATE: MPO PROJE FUNDING	05/2018 ECT ID: CATEGORY: ENCE:		YOE COST \$2,400,000
OLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO:	COUNTY HARRIS METRO SERVICE A VA VA	CSJ	VA		HOUSTON		METRO REV DATE: MPO PROIE FUNDING MTP REFER NOx (KG/E	05/2018 ECT ID: CATEGORY: ENCE: DAY): 31.68	5	\$2,400,000
OLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	COUNTY HARRIS METRO SERVICE A VA VA	CSJ REA POOL (CMAQ): FY	VA		HOUSTON Project Histo		METRO REV DATE: MPO PROJE FUNDING MTP REFER NOx (KG/E	05/2018 ECT ID: CATEGORY: ENCE: DAY): 31.68	5 VOC (KG/D, CSJ 0912-00-601.	YOE COST \$2,400,000 AY): 6.54
OLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Proje Preliminary Engin	COUNTY HARRIS METRO SERVICE A VA VA METRO STAR VAN	CSJ REA POOL (CMAQ): FY	VA 2021	C	Project Histo Aut	ry: Amendmer horized Fund	METRO REV DATE: MPO PROIE FUNDING MTP REFER NOx (KG/L at #OCT-2019A -	05/2018 ECT ID: CATEGORY: ENCE: DAY): 31.68	VOC (KG/Da	YOE COST \$2,400,000 AY): 6.54 Funding By Category
OLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	COUNTY HARRIS METRO SERVICE A VA VA METRO STAR VAN	CSJ REA POOL (CMAQ): FY on: Cost of Approved Phases:	VA	C	HOUSTON Project Histo Aut	ry: Amendmer horized Fund	METRO REV DATE: MPO PROIE FUNDING MTP REFER NOx (KG/L	05/2018 ECT ID: CATEGORY: ENCE: DAY): 31.68 	5 VOC (KG/D, CSJ 0912-00-601.	YOE COST \$2,400,000 AY): 6.54 Funding By Category
OLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Proje Preliminary Engin Right Of Way:	COUNTY HARRIS METRO SERVICE A VA VA METRO STAR VAN ct Cost Information eering: \$2,400,0	CSJ REA POOL (CMAQ): FY on: Cost of Approved Phases:	VA 2021 5-CMAG	c	Project Histo Aut	ry: Amendmer horized Fund	METRO REV DATE: MPO PROIE FUNDING MTP REFER NOx (KG/L at #OCT-2019A -	05/2018 ECT ID: CATEGORY: ENCE: DAY): 31.68	VOC (KG/Da	YOE COST \$2,400,000 AY): 6.54 Funding By Category \$2,400,000
OLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Proje Preliminary Engin Right Of Way: Construction:	COUNTY HARRIS METRO SERVICE A VA VA METRO STAR VAN ct Cost Information eering: \$2,400,0	CSJ REA POOL (CMAQ): FY on: Cost of Approved Phases: \$2,400,000	VA 2021	c	Project Histo Aut Federal \$2,400,000	ry: Amendmer horized Fund State	METRO REV DATE: MPO PROJE FUNDING MTP REFER NOx (KG/E	05/2018 ECT ID: CATEGORY: ENCE: DAY): 31.68	VOC (KG/D. CSJ 0912-00-601. Local Contribution	YOE COST \$2,400,000 AY): 6.54 Funding By Category \$2,400,000
OLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Proje Preliminary Engin Right Of Way: Construction: Construction Eng	COUNTY HARRIS METRO SERVICE A VA VA METRO STAR VAN ct Cost Information eering: \$2,400,0	CSJ REA POOL (CMAQ): FY On: Cost of Approved Phases: \$2,400,000	VA 2021 5-CMAG	c	Project Histo Aut Federal \$2,400,000	ry: Amendmer horized Fund State	METRO REV DATE: MPO PROJE FUNDING MTP REFER NOx (KG/E	05/2018 ECT ID: CATEGORY: ENCE: DAY): 31.68	VOC (KG/D. CSJ 0912-00-601. Local Contribution	YOE COST \$2,400,000 AY): 6.54 Funding By Category \$2,400,000
MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Proje Preliminary Engin Right Of Way: Construction: Construction Eng Contingencies:	COUNTY HARRIS METRO SERVICE A VA VA METRO STAR VAN ct Cost Information eering: \$2,400,0	CSJ REA POOL (CMAQ): FY On: Cost of Approved Phases: \$2,400,000	VA 2021 5-CMAG	c	Project Histo Aut Federal \$2,400,000	ry: Amendmer horized Fund State	METRO REV DATE: MPO PROJE FUNDING MTP REFER NOx (KG/E	05/2018 ECT ID: CATEGORY: ENCE: DAY): 31.68	VOC (KG/D. CSJ 0912-00-601. Local Contribution	YOE COST \$2,400,000 AY): 6.54

2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

טוטי	.SJ: 11/63/0	912-00-602								FY 202
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PI	ROJECT SPONS	SOR		YOE COST
HOUSTON	HARRIS	0912-00-602	VA	С	HOUSTON	ME	ETRO			\$2,400,000
STREET:	METRO SERVICE	ΔRFΔ					REV DATE: MPO PROJI		11763	
LIMITS FROM:	VA	. / (()						CATEGORY:	5	
LIMITS TO:	VA						MTP REFER		J	
TIP DESCRIPTION:		ANPOOL (CMAQ): FY	2022					DAY): 31.68	VOC (KG/D	AY): 6.54
REMARKS:					Project Histo	ry: Amendme	nt #OCT-2019A -	10/25/19 - Add	CSJ 0912-00-602.	
Total Proje	ct Cost Informa				Aut	horized Fund	ling by Catego	ory/Share:	Local	Funding
Preliminary Engin	eering:	Approved Phases:			Federal	State	Regional	Local	Contribution	By Category
Right Of Way: Construction:	\$2.40	0,000 \$2,400,000	5-CMAQ):	\$2,400,000					\$2,400,000
Construction Eng	• •		Funding b	v Chara	\$2,400,000					\$2,400,000
Contingencies:	5 6		Fullding D	y Share.						
Indirects:			 							
Bond Financing:										
Total Project C	Cost: \$2,400	0,000								
OLD VERSI										FY 202
OLD VERSI	ON		HWY	PHASE	CITY	PF	ROJECT SPONS	6 O R		FY 202
OLD VERSI	on SJ: 11763/0	912-00-602	HWY VA	PHASE	CITY HOUSTON		ROJECT SPONS	SOR		FY 202 YOE COST \$2,400,000
OLD VERSI MPOID/C DISTRICT HOUSTON	COUNTY HARRIS	912-00-602 CSJ 0912-00-602					TRO		11743	YOE COST
OLD VERSI MPOID/C DISTRICT HOUSTON STREET:	COUNTY HARRIS METRO SERVICE	912-00-602 CSJ 0912-00-602					ETRO MPO PROJE	ECT ID:	11763	YOE COST
OLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM:	COUNTY HARRIS METRO SERVICE VA	912-00-602 CSJ 0912-00-602					TRO MPO PROJE FUNDING	ECT ID: CATEGORY:	11763 5	YOE COST
OLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO:	COUNTY HARRIS METRO SERVICE VA VA	912-00-602 CSJ 0912-00-602 AREA	VA				ETRO MPO PROJE	ECT ID: CATEGORY:		YOE COST
OLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP	COUNTY HARRIS METRO SERVICE VA VA	912-00-602 CSJ 0912-00-602	VA				TRO MPO PROJE FUNDING	ECT ID: CATEGORY:		YOE COST
OLD VERSI MPOID/C	COUNTY HARRIS METRO SERVICE VA VA	912-00-602 CSJ 0912-00-602 AREA	VA		HOUSTON	ME	MPO PROJE FUNDING MTP REFER	ECT ID: CATEGORY: ENCE:		YOE COST
OLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	COUNTY HARRIS METRO SERVICE VA VA	912-00-602 CSJ 0912-00-602 AREA ANPOOL (CMAQ): FY	VA		HOUSTON Project Histor	МЕ '7: *** Арргоv	MPO PROJE FUNDING MTP REFER	ECT ID: CATEGORY: ENCE: rogrammed in t	5 he 2019 - 2020 TIP.	\$2,400,000
OLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Proje Preliminary Engin	COUNTY HARRIS METRO SERVICE VA VA METRO STAR VA	CSJ 0912-00-602 AREA ANPOOL (CMAQ): FY	VA		HOUSTON Project Histor	МЕ '7: *** Арргоv	MPO PROJE FUNDING MTP REFER ed #1- 5/25/18 - P	ECT ID: CATEGORY: ENCE: rogrammed in t	5	YOE COST
MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Proje Preliminary Engin Right Of Way:	COUNTY HARRIS METRO SERVICE VA VA METRO STAR VA cct Cost Information	912-00-602 CSJ 0912-00-602 AREA ANPOOL (CMAQ): FY tion: Cost of Approved Phases:	VA	c	HOUSTON Project Histor	ME 'y: *** Approv	MPO PROJE FUNDING MTP REFER ed #1- 5/25/18 - P	ECT ID: CATEGORY: ENCE: rogrammed in t	5 he 2019 - 2020 TIP. Local	\$2,400,000 \$2,400,000 Funding
OLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Proje Preliminary Engin Right Of Way: Construction:	COUNTY HARRIS METRO SERVICE VA VA METRO STAR VA cct Cost Information eering: \$2,40	912-00-602 CSJ 0912-00-602 AREA ANPOOL (CMAQ): FY ction: Cost of Approved Phases: 0,000 \$2,400,000	VA 2022	C	Project Histor Autl	ME 'y: *** Approv	MPO PROJE FUNDING MTP REFER ed #1- 5/25/18 - P ling by Catego Regional	ECT ID: CATEGORY: ENCE: rogrammed in t	he 2019 - 2020 TIP. Local Contribution	\$2,400,000 \$2,400,000 Funding By Category
OLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Proje Preliminary Engin Right Of Way: Construction: Construction Eng	COUNTY HARRIS METRO SERVICE VA VA METRO STAR VA cct Cost Information eering: \$2,40	912-00-602 CSJ 0912-00-602 AREA ANPOOL (CMAQ): FY tion: Cost of Approved Phases:	VA 2022	C	Project Histor Auth Federal \$2,400,000	ry: *** Approv norized Fund State	MPO PROJE FUNDING MTP REFER ed #1- 5/25/18 - P ing by Catego Regional	ECT ID: CATEGORY: ENCE: rogrammed in t	he 2019 - 2020 TIP. Local Contribution	\$2,400,000 Funding By Category \$2,400,000
MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Proje Preliminary Engin Right Of Way: Construction: Construction Eng Contingencies:	COUNTY HARRIS METRO SERVICE VA VA METRO STAR VA cct Cost Information eering: \$2,40	912-00-602 CSJ 0912-00-602 AREA ANPOOL (CMAQ): FY ction: Cost of Approved Phases: 0,000 \$2,400,000	VA 2022	C	Project Histor Auth Federal \$2,400,000	ry: *** Approv norized Fund State	MPO PROJE FUNDING MTP REFER ed #1- 5/25/18 - P ing by Catego Regional	ECT ID: CATEGORY: ENCE: rogrammed in t	he 2019 - 2020 TIP. Local Contribution	\$2,400,000 Funding By Category \$2,400,000
OLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Proje Preliminary Engin Right Of Way: Construction: Construction Eng	COUNTY HARRIS METRO SERVICE VA VA METRO STAR VA cct Cost Information eering: \$2,40	912-00-602 CSJ 0912-00-602 AREA ANPOOL (CMAQ): FY ction: Cost of Approved Phases: 0,000 \$2,400,000	VA 2022	C	Project Histor Auth Federal \$2,400,000	ry: *** Approv norized Fund State	MPO PROJE FUNDING MTP REFER ed #1- 5/25/18 - P ling by Catego Regional	ECT ID: CATEGORY: ENCE: rogrammed in t	he 2019 - 2020 TIP. Local Contribution	\$2,400,000 Funding By Category \$2,400,000

2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

	•	12-00-603								FY 202
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PR	OJECT SPONS	OR		YOE COST
HOUSTON	HARRIS	0912-00-603	VA	С	HOUSTON	ME	TRO REV DATE:	11/2019		\$3,750,000
STREET:	METRO SERVICE A	REA					MPO PROJE		11808	
LIMITS FROM:	VA						FUNDING C	CATEGORY:	7	
LIMITS TO:	VA						MTP REFERE			
TIP DESCRIPTION:	METRO STAR VAN	POOL (STP): FY 202	21							
REMARKS:					Project History:				CSJ 0912-00-603.	
Total Proje	ect Cost Information	on: Cost of			Autho	rized Fund	ing by Catego	ry/Share:		Eundina
Preliminary Engin	neering:	Approved			Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way:	42.750	Phases:	7-STBG:		\$3,000,000			\$750,000		\$3,750,000
Construction:	\$3,750,0	\$3,750,000			#2.000.000			#750,000		#2.750.000
Construction Eng	gineering:		Funding by	/ Share:	\$3,000,000			\$750,000		\$3,750,000
Contingencies:										
Indirects:			j							
Bond Financing:	Cost: \$3,750,0		1							
Total Project C			i							
OED VERS	ION									
	ON CSJ: 11808/NA	A								FY 202
MPOID/C		CSJ	HWY	PHASE	CITY	PF	ROJECT SPONS	OR		FY 202
	CSJ: 11808/NA		HWY VA	PHASE	CITY HOUSTON		ROJECT SPONS	OR		
MPOID/C DISTRICT HOUSTON	CSJ: 11808/NA COUNTY HARRIS	CSJ					METRO REV DATE:	05/2018	LLoop	YOE COST
MPOID/C DISTRICT HOUSTON STREET:	COUNTY HARRIS METRO SERVICE A	CSJ					METRO REV DATE: MPO PROJE	05/2018 CT ID:	11808	YOE COST
MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM:	COUNTY HARRIS METRO SERVICE A VA	CSJ					METRO REV DATE: MPO PROJE FUNDING C	05/2018 CT ID: CATEGORY:	11808 7	YOE COST
MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO:	COUNTY HARRIS METRO SERVICE A VA VA	CSJ REA	VA				METRO REV DATE: MPO PROJE	05/2018 CT ID: CATEGORY:		YOE COST
MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP	COUNTY HARRIS METRO SERVICE A VA	CSJ REA	VA				METRO REV DATE: MPO PROJE FUNDING C	05/2018 CT ID: CATEGORY:		YOE COST
MPOID/C	COUNTY HARRIS METRO SERVICE A VA VA	CSJ REA	VA			!	METRO REV DATE: MPO PROJE: FUNDING (MTP REFERE	05/2018 CT ID: CATEGORY: :NCE:	7	YOE COST
MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	COUNTY HARRIS METRO SERVICE A VA VA METRO STAR VAN	CSJ REA POOL (STP): FY 202	VA		HOUSTON Project History:	: Amendmer	METRO REV DATE: MPO PROJE FUNDING O MTP REFERE	05/2018 CT ID: CATEGORY: :NCE:	7	YOE COST
MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Proje	COUNTY HARRIS METRO SERVICE A VA VA METRO STAR VAN	CSJ REA POOL (STP): FY 202 on: Cost of	VA		HOUSTON Project History:	: Amendmer	METRO REV DATE: MPO PROJE: FUNDING (MTP REFERE	05/2018 CT ID: CATEGORY: :NCE:	7 CSJ 0912-00-603.	\$3,750,000
MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Proje Preliminary Engin	COUNTY HARRIS METRO SERVICE A VA VA METRO STAR VAN ect Cost Information	CSJ REA POOL (STP): FY 202 on: Cost of Approved Phases:	VA 21		Project History: Autho	: Amendmer	METRO REV DATE: MPO PROJE FUNDING O MTP REFERE	05/2018 CT ID: CATEGORY: :NCE: 10/25/19 - Add ry/Share: Local	7	\$3,750,000 \$3,750,000 Funding By Category
MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Proje Preliminary Engin Right Of Way: Construction:	COUNTY HARRIS METRO SERVICE A VA VA METRO STAR VAN Sect Cost Information neering: \$3,750,0	CSJ REA POOL (STP): FY 202 on: Cost of Approved Phases:	VA		Project History: Autho Federal \$3,000,000	: Amendmer rized Fund	METRO REV DATE: MPO PROJE FUNDING C MTP REFERE at #OCT-2019A - ing by Categor Regional	05/2018 CT ID: CATEGORY: :NCE: 10/25/19 - Add ry/Share: Local \$750,000	7 CSJ 0912-00-603. Local Contribution	\$3,750,000 \$3,750,000 Funding By Category \$3,750,000
MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Proje Preliminary Engin Right Of Way: Construction:	COUNTY HARRIS METRO SERVICE A VA VA METRO STAR VAN Sect Cost Information neering: \$3,750,0	CSJ REA POOL (STP): FY 202 on: Cost of Approved Phases:	VA 21	C	Project History: Autho	: Amendmer rized Fund	METRO REV DATE: MPO PROJE FUNDING C MTP REFERE at #OCT-2019A - ing by Categor Regional	05/2018 CT ID: CATEGORY: :NCE: 10/25/19 - Add ry/Share: Local	7 CSJ 0912-00-603. Local Contribution	\$3,750,000 Funding By Category \$3,750,000
MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	COUNTY HARRIS METRO SERVICE A VA VA METRO STAR VAN Sect Cost Information neering: \$3,750,0	CSJ REA POOL (STP): FY 202 on: Cost of Approved Phases: 500 \$3,750,000	VA 21 7-STBG:	C	Project History: Autho Federal \$3,000,000	: Amendmer rized Fund State	METRO REV DATE: MPO PROJE FUNDING C MTP REFERE at #OCT-2019A - ing by Categor Regional	05/2018 CT ID: CATEGORY: :NCE: 10/25/19 - Add ry/Share: Local \$750,000	7 CSJ 0912-00-603. Local Contribution	\$3,750,000 Funding By Category \$3,750,000
MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Proje Preliminary Engin Right Of Way: Construction: Construction Eng	COUNTY HARRIS METRO SERVICE A VA VA METRO STAR VAN Sect Cost Information neering: \$3,750,0	CSJ REA POOL (STP): FY 202 on: Cost of Approved Phases: 500 \$3,750,000	VA 21 7-STBG:	C	Project History: Autho Federal \$3,000,000	: Amendmer rized Fund State	METRO REV DATE: MPO PROJE FUNDING C MTP REFERE at #OCT-2019A - ing by Categor Regional	05/2018 CT ID: CATEGORY: :NCE: 10/25/19 - Add ry/Share: Local \$750,000	7 CSJ 0912-00-603. Local Contribution	\$3,750,000 \$3,750,000 Funding By Category
MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Proje Preliminary Engin Right Of Way: Construction: Construction Eng Contingencies:	COUNTY HARRIS METRO SERVICE A VA VA METRO STAR VAN Sect Cost Information neering: \$3,750,0	CSJ REA POOL (STP): FY 202 on: Cost of Approved Phases: 500 \$3,750,000	VA 21 7-STBG:	C	Project History: Autho Federal \$3,000,000	: Amendmer rized Fund State	METRO REV DATE: MPO PROJE FUNDING C MTP REFERE at #OCT-2019A - ing by Categor Regional	05/2018 CT ID: CATEGORY: :NCE: 10/25/19 - Add ry/Share: Local \$750,000	7 CSJ 0912-00-603. Local Contribution	\$3,750,000 Funding By Category \$3,750,000

2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

	3): 11007/U	912-00-604								FY 202
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PF	ROJECT SPONS	OR		YOE COST
HOUSTON	HARRIS	0912-00-604	VA	С	HOUSTON	ME	TRO			\$3,750,000
STREET:	METRO SERVICE	ΔRFΔ					REV DATE: MPO PROJE	11/2019 -CT ID:	11809	
LIMITS FROM:	VA	ARLA						CATEGORY:	7	
LIMITS TO:	VA						MTP REFER		•	
TIP		ANPOOL (STP): FY 202))				TITI KELEK	L. 10L.		
DESCRIPTION:	1121110 317111 17	002 (011).11 202								
REMARKS:				 	Project Histor	r y: Amendmer			CSJ 0912-00-604.	
Total Proje	ct Cost Informat	tion: Cost of			Autl	horized Fund	ing by Catego	ory/Share:	Local	Funding
Preliminary Engin	eering:	Approved			Federal	State	Regional	Local	Contribution	By Category
Right Of Way:	#2.7F	Phases:	7-STBG:		\$3,000,000			\$750,000		\$3,750,000
Construction:	\$3,75 				¢3 000 000			¢750,000		¢2.750.000
Construction Eng	ineering:		Funding b	y Share:	\$3,000,000			\$750,000		\$3,750,000
Contingencies:			į							
Indirects:			į							
Bond Financing: Total Project C	ost: \$3,750		ļ							
		0,000								
	,		Ï							
	,		İ							
OLD VERSI	,									FY 202
OLD VERSI	ON		HWY	PHASE	СІТҮ	PI	ROJECT SPONS	SOR		FY 202 2
OLD VERSI MPOID/C	on SJ: 11809/0	912-00-604	HWY VA	PHASE	CITY HOUSTON		ROJECT SPONS	SOR		FY 2022 YOE COST \$3,750,000
OLD VERSI MPOID/C DISTRICT HOUSTON	SJ: 11809/0 COUNTY HARRIS	912-00-604 CSJ 0912-00-604					ETRO		11000	YOE COST
OLD VERSI MPOID/C DISTRICT HOUSTON STREET:	SJ: 11809/0 COUNTY HARRIS METRO SERVICE	912-00-604 CSJ 0912-00-604					ETRO MPO PROJE	ECT ID:	11809	YOE COST
OLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM:	SJ: 11809/0 COUNTY HARRIS METRO SERVICE VA	912-00-604 CSJ 0912-00-604					MPO PROJE FUNDING	ect ID: Category:	11809 7	YOE COST
OLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO:	COUNTY HARRIS METRO SERVICE VA VA	912-00-604	VA				ETRO MPO PROJE	ect ID: Category:		YOE COST
OLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP	COUNTY HARRIS METRO SERVICE VA VA	912-00-604 CSJ 0912-00-604	VA				MPO PROJE FUNDING	ect ID: Category:		YOE COST
OLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	COUNTY HARRIS METRO SERVICE VA VA	912-00-604	VA		HOUSTON	ME	MPO PROJE FUNDING (MTP REFER	ect id: Category: Ence:	7	YOE COST
OLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP	COUNTY HARRIS METRO SERVICE VA VA	912-00-604	VA			ME	MPO PROJE FUNDING (MTP REFER	ect id: Category: Ence:	7	YOE COST
OLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	COUNTY HARRIS METRO SERVICE VA VA	912-00-604 CSJ 0912-00-604 AREA ANPOOL (STP): FY 202	VA		HOUSTON Project Histor	ME	MPO PROJE FUNDING (MTP REFER	ECT ID: CATEGORY: ENCE: ogrammed in the	7 2019 - 2020 TIP.	\$3,750,000
MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Proje Preliminary Engin	COUNTY HARRIS METRO SERVICE VA VA METRO STAR VA	912-00-604 CSJ 0912-00-604 AREA ANPOOL (STP): FY 202 tion: Cost of Approved	VA		HOUSTON Project Histor	ME	MPO PROJE FUNDING MTP REFER	ECT ID: CATEGORY: ENCE: ogrammed in the	7	YOE COST
OLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Proje Preliminary Engin Right Of Way:	COUNTY HARRIS METRO SERVICE VA VA METRO STAR VA cct Cost Information	912-00-604 CSJ 0912-00-604 AREA ANPOOL (STP): FY 202 tion: Cost of Approved Phases:	VA 22 7-STP-M	c	HOUSTON Project Histor	ry: *** Approved	MPO PROJE FUNDING MTP REFER d#1-5/25/18 - Pro	ECT ID: CATEGORY: ENCE: ogrammed in the	7 2019 - 2020 TIP. Local	\$3,750,000 \$3,750,000 Funding
OLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Proje Preliminary Engin Right Of Way: Construction:	COUNTY HARRIS METRO SERVICE VA VA METRO STAR VA cct Cost Information eering: \$3,75	912-00-604 CSJ 0912-00-604 AREA ANPOOL (STP): FY 202 tion: Cost of Approved Phases: 0,000 \$3,750,000	VA 22 7-STP-M	C	Project Histor Autl	ry: *** Approved	MPO PROJE FUNDING MTP REFER d#1-5/25/18 - Pro ling by Catego Regional	ECT ID: CATEGORY: ENCE: ogrammed in the ory/Share: Local	7 2019 - 2020 TIP. Local Contribution	\$3,750,000 \$3,750,000 Funding By Category
MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Proje Preliminary Engin Right Of Way: Construction: Construction Eng	COUNTY HARRIS METRO SERVICE VA VA METRO STAR VA cct Cost Information eering: \$3,75	912-00-604 CSJ 0912-00-604 AREA ANPOOL (STP): FY 202 tion: Cost of Approved Phases: 0,000 \$3,750,000	VA 22 7-STP-M	C	Project Histor Autl Federal \$3,000,000	ry: *** Approved horized Fund State	MPO PROJE FUNDING MTP REFER 1 #1- 5/25/18 - Pro ling by Catego Regional	ECT ID: CATEGORY: ENCE: Degrammed in the Cry/Share: Local \$750,000	7 2019 - 2020 TIP. Local Contribution	Funding By Category \$3,750,000
MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Proje Preliminary Engin Right Of Way: Construction: Construction Eng Contingencies:	COUNTY HARRIS METRO SERVICE VA VA METRO STAR VA cct Cost Information eering: \$3,75	912-00-604 CSJ 0912-00-604 AREA ANPOOL (STP): FY 202 tion: Cost of Approved Phases: 0,000 \$3,750,000	VA 22 7-STP-M	C	Project Histor Autl Federal \$3,000,000	ry: *** Approved horized Fund State	MPO PROJE FUNDING MTP REFER 1 #1- 5/25/18 - Pro ling by Catego Regional	ECT ID: CATEGORY: ENCE: Degrammed in the Cry/Share: Local \$750,000	7 2019 - 2020 TIP. Local Contribution	Funding By Category \$3,750,000
OLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Proje Preliminary Engin Right Of Way:	COUNTY HARRIS METRO SERVICE VA VA METRO STAR VA cct Cost Information eering: \$3,75	912-00-604 CSJ 0912-00-604 AREA ANPOOL (STP): FY 202 tion: Cost of Approved Phases: 0,000 \$3,750,000	VA 22 7-STP-M	C	Project Histor Autl Federal \$3,000,000	ry: *** Approved horized Fund State	MPO PROJE FUNDING MTP REFER 1 #1- 5/25/18 - Pro ling by Catego Regional	ECT ID: CATEGORY: ENCE: Degrammed in the Cry/Share: Local \$750,000	7 2019 - 2020 TIP. Local Contribution	Funding By Category \$3,750,000

2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

OCTOBER 2019 MODIFICATIONS AND PREVIEWS

	3 j. 17110/0	912-73-215								FY 202
DISTRICT	COUNTY	(CSJ)	HWY	PHASE	CITY	P	ROJECT SPONSOI	R		YOE COST
HOUSTON	GALVESTON	0912-73-215		С	LEAGUE CITY	С	ITY OF LEAGUE CITY			\$2,449,000
STREET:	VA						REV DATE: MPO PROJECT	11/2019	17118	
LIMITS FROM:	ON SH 96, FM 27	0 VVID EM 3004					FUNDING CA		9	
LIMITS TO:	SH 146	0 AND FI1 2074					MTP REFEREN		7	
TIP		(E LANE (MILLING AI	ID ACRUALT C	N/EDLAY O	E CLIOLII DEBC CLI		ITTE REFEREN	CE:		
DESCRIPTION:		EMENT MARKINGS, S								
REMARKS:					Project Histo	ry: Amendme	ent #OCT-2019A - 10/	/25/19 - Add (CSJ 0912-73-215.	
Total Projec	ct Cost Informat	ion: Cost of	- _		Aut	horized Fund	ding by Category	/Share:	Local	Funding
Preliminary Engine	eering: \$120	0,001 Approved	1		Federal	State	Regional	Local	Contribution	By Category
Right Of Way:	60.44	Phases:	9-STP-TAP	:	\$1,959,200			\$489,800		\$2,449,000
Construction:	\$2,449				\$1,959,200			\$489,800		\$2,449,000
Construction Engi		6,940	Funding by	Share:	\$1,737,200			ΦTO 7 , O U		\$2,777,000
Contingencies:		4,900								
Indirects:	\$124	4,409	į							
Bond Financing: Total Project C	ost: \$3,085		į							
OLD VERSI	ON									
MPOID/C	SJ: 17118/N		LINACY	DUACE	CITY		DROUGET SDONEO			
MPOID/C	SJ: 17118/N	CSJ	HWY	PHASE	CITY	P	PROJECT SPONSOI			YOE COST
MPOID/C	SJ: 17118/N		HWY	PHASE	CITY LEAGUE CITY	P	CITY OF LEAGUE CI	ITY		YOE COST
MPOID/C DISTRICT HOUSTON	SJ: 17118/N		HWY			P	-	ITY 05/2018	17118	YOE COST
MPOID/C DISTRICT HOUSTON	SJ: 17118/N COUNTY GALVESTON	CSJ	HWY			P	CITY OF LEAGUE CI REV DATE:	ITY 05/2018 FID:	17118 9	YOE COST
DISTRICT HOUSTON STREET:	SJ: 17118/N COUNTY GALVESTON VA	CSJ	HWY			P	CITY OF LEAGUE CI REV DATE: MPO PROJECT	ITY 05/2018 FID: TEGORY:		YOE COST
MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM:	COUNTY GALVESTON VA ON SH 96, FM 276 SH 146	CSJ		С	LEAGUE CITY		CITY OF LEAGUE CI REV DATE: MPO PROJECT FUNDING CA	ITY 05/2018 FID: TEGORY:		YOE COST
MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO:	COUNTY GALVESTON VA ON SH 96, FM 276 SH 146 CONSTRUCT BIK	CSJ 0 AND FM 2094 KE LANE (MILLING AR EMENT MARKINGS, S	ND ASPHALT C	C OVERLAY O	LEAGUE CITY	DULDER	CITY OF LEAGUE CI REV DATE: MPO PROJECT FUNDING CA	ITY 05/2018 FID: TEGORY:		FY 202 YOE COST \$2,449,000
MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP	COUNTY GALVESTON VA ON SH 96, FM 276 SH 146 CONSTRUCT BIK WIDENING, PAV	CSJ 0 AND FM 2094 KE LANE (MILLING AR EMENT MARKINGS, S	ND ASPHALT C	C OVERLAY O	LEAGUE CITY F SHOULDERS, SHO S, SIDEWALK AND	DULDER ASSOCIATED	CITY OF LEAGUE CI REV DATE: MPO PROJECT FUNDING CA	O5/2018 O5/2018 F ID: TEGORY: CE:	9	YOE COST
MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	COUNTY GALVESTON VA ON SH 96, FM 270 SH 146 CONSTRUCT BIK WIDENING, PAV INTERSECTION I	CSJ 0 AND FM 2094 KE LANE (MILLING AFEMENT MARKINGS, SMPROVEMENTS	ND ASPHALT C	C OVERLAY O	LEAGUE CITY F SHOULDERS, SHOOK, SIDEWALK AND Project Histo	DULDER ASSOCIATED 	CITY OF LEAGUE CI REV DATE: MPO PROJECT FUNDING CA' MTP REFEREN:	1TY 05/2018 1 ID: TEGORY: CE: 	9 	YOE COST \$2,449,000
MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	COUNTY GALVESTON VA ON SH 96, FM 270 SH 146 CONSTRUCT BIR WIDENING, PAV INTERSECTION I	CSJ 0 AND FM 2094 CE LANE (MILLING AFEMENT MARKINGS, SMPROVEMENTS cion: Cost of O,001 Approved	ND ASPHALT C	C OVERLAY O	LEAGUE CITY F SHOULDERS, SHO E, SIDEWALK AND Project Histo Aut	DULDER ASSOCIATED ry: Amendme horized Fund	CITY OF LEAGUE CI REV DATE: MPO PROJECT FUNDING CA MTP REFEREN: ent #OCT-2019A - 10/	05/2018 05/2018 F ID: TEGORY: CE: /25/19 - Add of	9 	YOE COST \$2,449,000
MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project Preliminary Engine Right Of Way:	COUNTY GALVESTON VA ON SH 96, FM 270 SH 146 CONSTRUCT BIK WIDENING, PAV INTERSECTION I	CSJ 0 AND FM 2094 CE LANE (MILLING AFEMENT MARKINGS, SMPROVEMENTS ion: Cost of Approved Phases:	ND ASPHALT C	C OVERLAY O H SIGNAGE	LEAGUE CITY F SHOULDERS, SHOOK, SIDEWALK AND Project Histo	DULDER ASSOCIATED 	CITY OF LEAGUE CI REV DATE: MPO PROJECT FUNDING CA' MTP REFEREN:	1TY 05/2018 1 ID: TEGORY: CE: 	9 	YOE COST \$2,449,000 Funding By Category
MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project Preliminary Engine Right Of Way: Construction:	COUNTY GALVESTON VA ON SH 96, FM 270 SH 146 CONSTRUCT BIK WIDENING, PAV INTERSECTION I	CSJ 0 AND FM 2094 CE LANE (MILLING AFFECTION MARKINGS, SMPROVEMENTS cion: Cost of Approved Phases: 9,000 \$2,449,000	ND ASPHALT C	C OVERLAY O H SIGNAGE	F SHOULDERS, SHOULDERS	OULDER ASSOCIATED ry: Amendme horized Func	CITY OF LEAGUE CI REV DATE: MPO PROJECT FUNDING CA' MTP REFEREN ent #OCT-2019A - 10/ ding by Category. Regional	1TY 05/2018 1D: TEGORY: CE: /25/19 - Add (/Share: Local \$489,800	9 CSJ 0912-73-215. Local Contribution	\$2,449,000 \$2,449,000 Funding By Category \$2,449,000
MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Projec Preliminary Engine Right Of Way: Construction: Construction Engine	COUNTY GALVESTON VA ON SH 96, FM 270 SH 146 CONSTRUCT BIR WIDENING, PAV INTERSECTION I CCT Cost Informate Pering: \$120 \$2,445 neering: \$146	CSJ 0 AND FM 2094 KE LANE (MILLING AI EMENT MARKINGS, S MPROVEMENTS Cost of Approved Phases: 9,000 \$2,449,000 6,940	ND ASPHALT C	C OVERLAY O H SIGNAGE	F SHOULDERS, SHO S, SIDEWALK AND Project Histo Aut	DULDER ASSOCIATED ry: Amendme horized Fund	CITY OF LEAGUE CI REV DATE: MPO PROJECT FUNDING CA MTP REFEREN: ent #OCT-2019A - 10/ ding by Category. Regional	05/2018 05/2018 F ID: TEGORY: CE: /25/19 - Add (9 CSJ 0912-73-215. Local Contribution	\$2,449,000 Funding By Category \$2,449,000
MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project Preliminary Engine Right Of Way: Construction: Construction Engine Contingencies:	COUNTY GALVESTON VA ON SH 96, FM 276 SH 146 CONSTRUCT BIR WIDENING, PAV INTERSECTION I CCC Cost Informate earing: \$126 \$2,449 neering: \$146	CSJ O AND FM 2094 CE LANE (MILLING AFFENDENT MARKINGS, SMPROVEMENTS Cost of Approved Phases: 9,000 \$2,449,000 4,900	ND ASPHALT C TRIPING) WIT 9-STP-TAP	C OVERLAY O H SIGNAGE	F SHOULDERS, SHOULDERS	OULDER ASSOCIATED ry: Amendme horized Func	CITY OF LEAGUE CI REV DATE: MPO PROJECT FUNDING CA' MTP REFEREN ent #OCT-2019A - 10/ ding by Category. Regional	1TY 05/2018 1D: TEGORY: CE: /25/19 - Add (/Share: Local \$489,800	9 CSJ 0912-73-215. Local Contribution	YOE COST \$2,449,000
MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Projec Preliminary Engine Right Of Way: Construction: Construction Engine	COUNTY GALVESTON VA ON SH 96, FM 276 SH 146 CONSTRUCT BIR WIDENING, PAV INTERSECTION I CCC Cost Informate earing: \$126 \$2,449 neering: \$146	CSJ 0 AND FM 2094 KE LANE (MILLING AI EMENT MARKINGS, S MPROVEMENTS Cost of Approved Phases: 9,000 \$2,449,000 6,940	ND ASPHALT C TRIPING) WIT 9-STP-TAP	C OVERLAY O H SIGNAGE	F SHOULDERS, SHOULDERS	OULDER ASSOCIATED ry: Amendme horized Func	CITY OF LEAGUE CI REV DATE: MPO PROJECT FUNDING CA' MTP REFEREN ent #OCT-2019A - 10/ ding by Category. Regional	1TY 05/2018 1D: TEGORY: CE: /25/19 - Add (/Share: Local \$489,800	9 CSJ 0912-73-215. Local Contribution	\$2,449,000 Funding By Category \$2,449,000

\$3,085,250

Total Project Cost:

2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

OCTOBER 2019 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION MPOID/CSJ: 18025/0912-72-591 **FY 2020**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	(0912-72-591)	CS	Т	HOUSTON	WESTCHASE MANAGEMENT DISTRICT REV DATE: 11/2019	\$2,109,120
STREET:	ELMSIDE SIDEF	PATH				MPO PROJECT ID: 18025	
LIMITS FROM:	WESTHEIMER S	ST				FUNDING CATEGORY: 9	
LIMITS TO:	WESTPARK TR	AIL				MTP REFERENCE:	
TIP DESCRIPTION:		D REPLACE EXISTING RAFFIC SIGNAL AT R			HARED-USE PATH. IN	STALL A FULLY- NOx (KG/DAY): 0.126 VOC (KG/DAY)	DAY): 0.028
				=			

REMARKS: Project History: Amendment #OCT-2019A - 10/25/19 - Change phase from 'Construction' to

'Transfer' in preparation for transferring funds to the FTA. Add CSJ number 0912-72-591. *** Amendment #SEP-2019 - 9/27/19 - Program 2018 Call-for-Projects

award in the TIP.

Total Project Cost I	nformation:	Cost of		Au	thorized Fund	ling by Catego	ry/Share:	Local	Funding
Preliminary Engineering: Right Of Way:		Approved Phases:	9-TASA:	Federal \$1.646.048	State	Regional	Local \$463.072	Contribution	By Category \$2,109,120
Construction:	\$2,109,120	\$2,109,120	7 17 67 4	ψ1,010,010			4 100,07 2		42,107,120
Construction Engineering:			Funding by Share:	\$1,646,048			\$463,072		\$2,109,120
Contingencies:			,						
Indirects:									
Bond Financing:									
Total Project Cost:	\$2,109,120		İ						

OLD VERSION

MPOID/CSJ: 18025/NA **FY 2020**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS		ELMSIDE SI	С	HOUSTON	WESTCHASE MANAGEMENT DISTRICT REV DATE: 11/2019	\$2,109,120
STREET:	ELMSIDE SIDEPATH					MPO PROJECT ID: 18025	
LIMITS FROM:	WESTHEIMER ST					FUNDING CATEGORY: 9	
LIMITS TO:	WESTPARK TRAIL					MTP REFERENCE:	
TIP DESCRIPTION:	UPGRADE AND REPL SIGNALIZED TRAFFIC				HARED-USE PATH. IN	STALL A FULLY- NOx (KG/DAY): 0.126 VOC (KG	/DAY): 0.028
REMARKS:					Project History:	Amendment #SEP-2019 - 9/27/19 - Program 2018 Call-for-Pro	ejects award in the TIP

Total Project Cost I	nformation:	Cost of		Au	thorized Fund	ling by Catego	ry/Share:	Local	Funding
Preliminary Engineering: Right Of Way:	\$103,347 	Approved Phases:	9-STP-TAP:	Federal \$1,780,366	State	Regional	Local \$445,092	Contribution	By Category \$2,225,458
Construction:	\$2,109,120	\$2,109,120							
Construction Engineering:	\$126,547		Funding by Share:	\$1,780,366			\$445,092		\$2,225,458
Contingencies:	\$210,912								
Indirects:	\$107,143								
Bond Financing:			ļ						
Total Project Cost:	\$2,657,069								

2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

OCTOBER 2019 MODIFICATIONS AND PREVIEWS

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY		PROJECT SPONSO	OR .		YOE COST
HOUSTON	HARRIS	0912-72-592	VA	T	HOUSTON		WESTCHASE MANAG REV DATE:	GEMENT DIST	RICT	\$1,300,083
STREET:	DEERWOOD SH	ARED USE PATH					MPO PROJEC		18038	
LIMITS FROM:	ON CITYWEST E	BLVD, BRIAR FOREST	DR, WALNUT	BEND LN,		FUNDING CATEGORY:			9	
LIMITS TO:	BLUE WILLOW, DEERWOOD, SL 8, TERRY HERSHEY TRAIL						MTP REFEREN	NCE:		
TIP DESCRIPTION:	CONSTRUCT 8' SHARED USE PATH REPLACING EXISTING SIDEWALK IN SECTIONS. REPAIR NOx (KG/DAY): 0.077 VOC (KG/D SIDEWALK AND SHARED USE PATH IN SECTIONS. INSTALL SUPPLEMENTAL BIKEWAY/WAY-FINDING SIGNAGE								,	
REMARKS:					Project History:	: Amend 'Transfe 0912-7	Iment #OCT-2019A - 10 er' in preparation for tra 2-592. *** Amendment #	0/25/19 - Char Insferring fund	nge phase from 'Cons s to the FTA. Add C	struction' to SJ number
Total Project Cost Information: Cost of					Authorized Funding by Category/Share:					F Ji
Preliminary Engine	eering:	Approved			Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way:	¢1.20	Phases:	9-TASA:		\$1,040,036			\$260,047		\$1,300,083
Construction: Construction Engi	• •	0,083 \$1,300,083			\$1.040.036			\$260,047		\$1,300,083
Contingencies:	meering.		Funding by	Share:	4 .,0.0,000			4200,0		ψ .,500,000
Indirects:			İ							
Bond Financing:										
Total Project C	ost: \$1,300	0,083								
OLD VERSI	ON									
		LA								EV 2026
MPOID/C	SJ: 18038/N	IA								FY 2020
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY		PROJECT SPONSO	R		YOE COST
HOUSTON	HARRIS		VA	С	HOUSTON	WESTCHASE MANAGEMENT DI REV DATE: 11/2019		ISTRICT	\$1,300,083	
STREET:	DEERWOOD SH	ARED USE PATH					MPO PROJECT ID:		18038	
LIMITS FROM:	Citywest Blvd, Briar Forest Dr., Walnut Bend Ln.,					FUNDING CA	ATEGORY:	9		
LIMITS TO:	Blue Willow, Deerwood, BW-8, Terry Hershey Trail						MTP REFERENCE:			
TIP DESCRIPTION:	CONSTRUCT 8' SHARED USE PATH REPLACING EXISTING SIDEWALK IN SECTIONS. REPAIR SIDEWALK AND SHARED USE PATH IN SECTIONS. INSTALL SUPPLEMENTAL BIKEWAY/WAY-FINDING SIGNAGE						,			AY): 0.017
				-						

Federal

\$1,124,903

\$1,124,903

Cost of

Approved

Phases:

\$1,300,083

9-STP-TAP:

Funding by Share:

\$63,704

\$78,005

\$130,008

\$1,637,845

\$66,044

\$1,300,083

REMARKS:

Right Of Way:

Construction:

Contingencies: Indirects:

Bond Financing:

Total Project Cost:

Preliminary Engineering:

Construction Engineering:

Total Project Cost Information:

Funding

By Category

\$1,406,170

\$1,406,170

Project History: Amendment #SEP-2019 - 9/27/19 - Program 2018 Call-for-Projects award in the TIP.

Local

\$281,267

\$281,267

Local

Contribution

Authorized Funding by Category/Share:

Regional

State