H-GAC 2019-2022 TIP and 2045 RTP

January 2020 Administrative Amendments

					Pro	oposed Modifica	tions	5		
			Proj		Funding (N	/ I)				
MPOID/CSJ	Sponsor/County	Project	Туре	STIP?	Fed/State Lo	ocal		Scope		Schedule
<u>7602</u>	CITY OF PEARLAND	MYKAWA RD (SL 8, BRAZORIA C/L)	R	Admin			$\overline{\mathbf{V}}$	Split by		
0912-72-564	(HAR)	WIDEN FROM 2 TO 4 LANES DIVIDED						county.		
<u>15208</u>	HCTRA (HAR)	HARDY TOLL RD (IH 610/SS 54, IH 69)	R	Admin					$\overline{\checkmark}$	Delay FY 2020 to
		CONSTRUCT 4-LANE TOLL ROAD TO COMPLETE H								FY 2021.
<u>16076</u>	HCTRA (HAR)	HARDY TOLL RD (AT SL 8,)	R	Admin			$\overline{\checkmark}$	Add SB/WB	$\overline{\checkmark}$	Delay FY 2020 to
		Construct EB-SB, SB-WB and NB-WB direct						DC.		FY 2021.
<u>16338</u>	TXDOT BEAUMONT	SH 105 (MONTGOMERY C, BS 105)	R	Admin			$\overline{\checkmark}$	Reinstate to	$\overline{\checkmark}$	Add to FY 2037.
0338-05-028	DISTRICT (LIB)	WIDEN FROM 2 TO 4 LANE DIVIDED						RTP.		
17082	CITY OF PEARLAND	MYKAWA RD (HARRIS C/L, FM 518)	R	Admin			$\overline{\checkmark}$	Split by		
0912-31-319	(BRA)	WIDEN FROM 2 TO 4 LANES DIVIDED						county.		
<u>18101</u>	TXDOT BEAUMONT	SH 105 (MONTGOMERY C, BS 105T)	R	Admin			$\overline{\checkmark}$	Cancel from	$\overline{\checkmark}$	Cancel from RTP.
	DISTRICT (LIB)	WIDEN FROM 2 TO 4 LANES DIVIDED						RTP.		
18503	TXDOT HOUSTON	SL 8 (W OF HARDY T, E OF ALDINE)	R	Admin			$\overline{\checkmark}$	Correct limit.		
0912-72-574	DISTRICT (HAR)	RESTRIPE TO WIDEN FROM 6 TO 8 MAIN LANES								

HOUSTON-GALVESTON MPO 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM

January 2020 Administrative Modifications

Projects Affected (MPOID (CSJ)):

7602 (0912-72-564)

15208 (N/A)

16076 (N/A)

16338 (0338-05-028)

17082 (0912-31-319)

18101 (N/A)

18503 (0912-72-574)

Summary of Modifications:

Modification Type:	Funding	Scope	Schedule
Affected Projects:	-	6	4
*Notes:	-		

Financial Constraint Statement:

This amendment is consistent with fiscal constraint requirements.

Air Quality Conformity Statement:

Projects covered by this amendment are included in the 2045 RTP and the resulting air quality conformity analysis or are exempt from regional emissions analysis.

Attachments:

- 1. Summary of Proposed Changes
- 2. Detailed Project Listing

Approved By:

Alan Clark

MPO Director

Houston-Galveston Area Council

e hl Andrew Mao, P.E

Director of Advanced Planning

TxDOT, Houston District

Bond Financing:

Total Project Cost:

Indirects:

HOUSTON-GALVESTON MPO

2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

JANUARY 2020 MODIFICATIONS AND PREVIEWS

	.Sj. 7002/07	12-72-564								FY 202
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PRO	OJECT SPONSO	OR		YOE COST
HOUSTON	HARRIS	0912-72-564	CS	C,R	PEARLAND	CIT	Y OF PEARLAND	07/2010		\$2,932,045
STREET:	MYKAWA RD						REV DATE: MPO PROJEC	07/2018 CT ID:	7602	
LIMITS FROM:	SL 8						FUNDING C		7	
LIMITS TO:	BRAZORIA C/L						MTP REFEREI	NCE:		
TIP	WIDEN FROM 2	TO 4 LANES DIVIDED)							
DESCRIPTION:				i						
REMARKS:					Project History:		•		MPO IDs 7602/1708	
							_		ria County segments , phases, limits or fur	
				•					to August 2021 at sp	
								•	KDOT review of engify project limits and	
Total Projec	ct Cost Informa	tion: Cost of			Autho	rized Fundiı	ng by Categor	y/Share:	Local	Funding
Preliminary Engine	-	52,628 Approved Phases:			Federal	State	Regional	Local	Contribution	By Category
Right Of Way: Construction:		74,045 \$2,932,045	7-STP-MM:		\$2.345.636			\$586.409		\$2.932.04
Construction Engi		64,443	Funding by	Share:	\$2,345,636			\$586,409		\$2,932,04
	-	07,405								
Contingencies:	φit)/, 1 U3	1							
Indirects:		54,561								
-										
Indirects: Bond Financing:	.\$5	54,561 								
Indirects:	\$5 Sost: \$3,21	54,561 								
Indirects: Bond Financing: Total Project Co	\$5 Sost: \$3,21	1,082								FY 202
Indirects: Bond Financing: Total Project Co	\$5 Sost: \$3,21	1,082	HWY	PHASE	CITY	PRO	OJECT SPONSO	OR		FY 202
Indirects: Bond Financing: Total Project Co OLD VERSION MPOID/Co DISTRICT	\$5 lost: \$3,21 ON SJ: 7602/09	1,082 12-00-543	HWY CS	PHASE	CITY PEARLAND		Y OF PEARLAND			YOE COST
Indirects: Bond Financing: Total Project Co OLD VERSIO MPOID/Co DISTRICT HOUSTON	\$5 Sost: \$3,21 ON SJ: 7602/09	1,082 12-00-543					-	07/2018	7602	YOE COST
Indirects: Bond Financing: Total Project Co OLD VERSIC MPOID/C DISTRICT HOUSTON STREET:	sost: \$3,21 ON SJ: 7602/09 COUNTY MULTIPLE	1,082 12-00-543					Y OF PEARLAND REV DATE:	07/2018 CT ID:	7602 7	YOE COST
Indirects: Bond Financing: Total Project Co OLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM:	sost: \$3,21 ON SJ: 7602/09 COUNTY MULTIPLE MYKAWA RD	1,082 12-00-543					Y OF PEARLAND REV DATE: MPO PROJEC	07/2018 CT ID: ATEGORY:		YOE COST
Indirects: Bond Financing: Total Project Co OLD VERSION MPOID/CO DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP	sost: \$3,21 ON SJ: 7602/09 COUNTY MULTIPLE MYKAWA RD SL 8 FM 518	1,082 12-00-543	CS				Y OF PEARLAND REV DATE: MPO PROJEC FUNDING C	07/2018 CT ID: ATEGORY:		YOE COST
Indirects: Bond Financing: Total Project Co OLD VERSION MPOID/Co	sost: \$3,21 ON SJ: 7602/09 COUNTY MULTIPLE MYKAWA RD SL 8 FM 518	1,082 1,082 112-00-543 CSJ 0912-00-543	CS		PEARLAND	CIT	Y OF PEARLAND REV DATE: MPO PROJEC FUNDING C MTP REFERE	07/2018 CT ID: ATEGORY: NCE:	7	YOE COST \$40,033,000
Indirects: Bond Financing: Total Project Co OLD VERSION MPOID/CO DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	sost: \$3,21 ON SJ: 7602/09 COUNTY MULTIPLE MYKAWA RD SL 8 FM 518	1,082 1,082 112-00-543 CSJ 0912-00-543	CS			CIT Amendment PS&E start w	Y OF PEARLAND REV DATE: MPO PROJECT FUNDING C MTP REFERE #MAR-2019A - 3 vas delayed by one	07/2018 CT ID: ATEGORY: NCE: //22/19 - Delay is year due to TX	7 to August 2021 at sp KDOT review of eng	\$40,033,000
Indirects: Bond Financing: Total Project Co OLD VERSIO MPOID/Co DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	sost: \$3,21 ON SJ: 7602/09 COUNTY MULTIPLE MYKAWA RD SL 8 FM 518	1,082 1,082 12-00-543 CSJ 0912-00-543 TO 4 LANES DIVIDED	CS		PEARLAND Project History:	Amendment PS&E start w *** Amendm	Y OF PEARLAND REV DATE: MPO PROJECT FUNDING C MTP REFERE #MAR-2019A - 3 vas delayed by one nent #SEP-2017A -	07/2018 CT ID: ATEGORY: NCE: //22/19 - Delay if year due to TX - 9/22/17 - Mod	7 to August 2021 at sp KDOT review of eng ify project limits and	\$40,033,000
Indirects: Bond Financing: Total Project Co OLD VERSIO MPOID/Co DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	signst: \$3,21 ON SJ: 7602/09 COUNTY MULTIPLE MYKAWA RD SL 8 FM 518 WIDEN FROM 2	1,082 1,082 1,082 12-00-543 CSJ 0912-00-543 TO 4 LANES DIVIDED tion: Cost of Approved	CS		PEARLAND Project History: Author	Amendment PS&E start w *** Amendm	Y OF PEARLAND REV DATE: MPO PROJECT FUNDING C MTP REFERE #MAR-2019A - 3 vas delayed by one nent #SEP-2017A	07/2018 CT ID: ATEGORY: NCE: //22/19 - Delay is year due to TX - 9/22/17 - Mod	7 to August 2021 at sp KDOT review of eng ify project limits and	\$40,033,00 onsor request. gineering proposidescription.
Indirects: Bond Financing: Total Project Co OLD VERSIO MPOID/Co DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project Preliminary Engine Right Of Way:	\$1.00 \$3,21 ON \$2.5]: 7602/09 COUNTY MULTIPLE MYKAWA RD SL 8 FM 518 WIDEN FROM 2 CCC Cost Informal sering: \$1.96 \$1.85	1,082 1,082 1,082 1,082 1,082 1,082 1,082 CSJ 0912-00-543 TO 4 LANES DIVIDED tion: Cost of Approved Phases:	CS	C	PEARLAND Project History:	Amendment PS&E start w *** Amendm	Y OF PEARLAND REV DATE: MPO PROJECT FUNDING C MTP REFERE #MAR-2019A - 3 vas delayed by one nent #SEP-2017A -	07/2018 CT ID: ATEGORY: NCE: //22/19 - Delay if year due to TX - 9/22/17 - Mod	7 to August 2021 at sp KDOT review of eng ify project limits and	yoE COST \$40,033,00 onsor request. tineering propositescription. Funding By Categori
Indirects: Bond Financing: Total Project Co OLD VERSIO MPOID/Co DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	\$5. \$3,21 ON SJ: 7602/09 COUNTY MULTIPLE MYKAWA RD SL 8 FM 518 WIDEN FROM 2 ct Cost Informal eering: \$1,96 \$1,85 \$40,03	1,082 1,082 1,082 1,082 1,082 1,082 1,082 CSJ 0912-00-543 TO 4 LANES DIVIDED tion: Cost of Approved Phases:	CS	C	PEARLAND Project History: Author	Amendment PS&E start w *** Amendm	Y OF PEARLAND REV DATE: MPO PROJECT FUNDING C MTP REFERE #MAR-2019A - 3 vas delayed by one nent #SEP-2017A	07/2018 CT ID: ATEGORY: NCE: /22/19 - Delay is year due to TX: 9/22/17 - Mod	7 to August 2021 at sp KDOT review of eng ify project limits and	\$40,033,00 onsor request. gineering propose description.

\$2,033,676

\$51,490,913

2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

JANUARY 2020 MODIFICATIONS AND PREVIEWS

111 010/0	SJ: 15208/NA									
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PRO	OJECT SPON	ISOR		YOE COST
HOUSTON	HARRIS		SS 548	С	HOUSTON	НСТ	TRA REV DATI	E: 07/2018		\$250,000,000
STREET:	HARDY TOLL RD						MPO PRO		15208	
LIMITS FROM:	IH 610/SS 548						FUNDING	CATEGORY:	3	
LIMITS TO:	IH 69						MTP REFE	RENCE:		
TIP	CONSTRUCT 4-LANE	TOLL ROAD TO	COMPLETE	HARDY "TO	LL" ROAD					
DESCRIPTION:					,					
REMARKS:					Project History:	Amendment #SEP-2017A	#SEP-2019A -	9/27/19 - Delay to dify SP 548 limit d	o FY 2021 at sponsor o FY 2020. *** Amen designation to SS 548.	dment
Total Project	ct Cost Information:	Cost of			Autho	rized Fundii				
Preliminary Engine		Approved						•	Local	Funding
Right Of Way:		Phases:	3-TOLL:		Federal 	State	Regional	Local \$250,000,000	Contribution	By Category \$250,000,000
Construction:	\$250,000,000	\$250,000,000	i	v Chaus				\$250,000,000		
Construction Engi	neering: \$10,000,000		Funding b	y Snare:				\$250,000,000		\$250,000,000
Contingencies:	\$25,000,000									
Indirects:										
	\$12,700,000									
Bond Financing: Total Project Co	ost: \$309,950,000									EV 202
Bond Financing: Total Project C OLD VERSI MPOID/C	ost: \$309,950,000	csj	HWY	PHASE	CITY	PR	OJECT SPON	ISOR		FY 202
Bond Financing: Total Project Co	ost: \$309,950,000 ON SJ: 15208/NA	csj	HWY SS 548	PHASE	CITY HOUSTON	PR (ISOR		FY 202 YOE COST \$250,000,000
Bond Financing: Total Project C OLD VERSI MPOID/C DISTRICT HOUSTON	ost: \$309,950,000 N SJ: 15208/NA COUNTY HARRIS	CSJ					FRA REV DAT	E: 07/2018		YOE COST
Bond Financing: Total Project C OLD VERSI MPOID/C DISTRICT HOUSTON STREET:	ost: \$309,950,000 ON SJ: 15208/NA COUNTY HARRIS HARDY TOLL RD	CSJ					TRA REV DATI MPO PRO	E: 07/2018 DJECT ID:	15208	YOE COST
Bond Financing: Total Project C OLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM:	ost: \$309,950,000 SJ: 15208/NA COUNTY HARRIS HARDY TOLL RD IH 610/SS 548	csj					FUNDING	E: 07/2018 DJECT ID: G CATEGORY:	15208 3	YOE COST
Bond Financing: Total Project C OLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO:	ost: \$309,950,000 SJ: 15208/NA COUNTY HARRIS HARDY TOLL RD IH 610/SS 548 IH 69	·	SS 548	С	HOUSTON		TRA REV DATI MPO PRO	E: 07/2018 DJECT ID: G CATEGORY:		YOE COST
Bond Financing: Total Project C OLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP	ost: \$309,950,000 SJ: 15208/NA COUNTY HARRIS HARDY TOLL RD IH 610/SS 548	·	SS 548	С	HOUSTON	HCT	REV DATI MPO PRO FUNDING MTP REFE	E: 07/2018 DJECT ID: G CATEGORY: RENCE:	3	YOE COST \$250,000,000
Bond Financing: Total Project C OLD VERSI MPOID/C DISTRICT	ost: \$309,950,000 SJ: 15208/NA COUNTY HARRIS HARDY TOLL RD IH 610/SS 548 IH 69	·	SS 548	С	HOUSTON	HCT Amendment #SEP-2017A	REV DATI MPO PRO FUNDING MTP REFE	E: 07/2018 DJECT ID: G CATEGORY: RENCE: 9/27/19 - Delay to	3	YOE COST \$250,000,000
Bond Financing: Total Project C OLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	ost: \$309,950,000 SJ: 15208/NA COUNTY HARRIS HARDY TOLL RD IH 610/SS 548 IH 69 CONSTRUCT 4-LANE	·	SS 548	С	HOUSTON OLL" ROAD Project History:	Amendment #SEP-2017A #2 - 1/23/15	REV DATI MPO PRO FUNDING MTP REFE #SEP-2019A - - 9/22/17 - Mo	E: 07/2018 DJECT ID: G CATEGORY: FRENCE: 9/27/19 - Delay to dify SP 548 limit d	o FY 2020. *** Amen lesignation to SS 548	\$250,000,000 \$250,000,000 dment *** Amendment
Bond Financing: Total Project C OLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	ost: \$309,950,000 SJ: 15208/NA COUNTY HARRIS HARDY TOLL RD IH 610/SS 548 IH 69 CONSTRUCT 4-LANE	TOLL ROAD TO Cost of Approved	SS 548	С	HOUSTON Project History: Autho	Amendment #SEP-2017A #2 - 1/23/15 rized Fundi	REV DATI MPO PRO FUNDING MTP REFE #SEP-2019A - - 9/22/17 - Mo - Advance to F	E: 07/2018 DJECT ID: G CATEGORY: ERENCE: 9/27/19 - Delay to dify SP 548 limit d EY 2019.	o FY 2020. *** Amen lesignation to SS 548	\$250,000,000 dment *** Amendment
Bond Financing: Total Project C OLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project Preliminary Engine Right Of Way:	ost: \$309,950,000 SJ: 15208/NA COUNTY HARRIS HARDY TOLL RD IH 610/SS 548 IH 69 CONSTRUCT 4-LANE cet Cost Information: eering: \$12,250,000	Cost of Approved Phases:	SS 548 COMPLETE	С	HOUSTON OLL" ROAD Project History:	Amendment #SEP-2017A #2 - 1/23/15	REV DATI MPO PRO FUNDING MTP REFE #SEP-2019A - - 9/22/17 - Mo	E: 07/2018 DJECT ID: G CATEGORY: FRENCE: 9/27/19 - Delay to dify SP 548 limit d	o FY 2020. *** Amen lesignation to SS 548	\$250,000,000 \$250,000,000 dment *** Amendment
Bond Financing: Total Project C OLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project Preliminary Engine Right Of Way: Construction:	ost: \$309,950,000 ON SJ: 15208/NA COUNTY HARRIS HARDY TOLL RD IH 610/SS 548 IH 69 CONSTRUCT 4-LANE COUNTY Coun	TOLL ROAD TO Cost of Approved	SS 548 COMPLETE 3-TOLL:	C HARDY "TC	Project History: Autho Federal	Amendment #SEP-2017A #2 - 1/23/15 rized Fundin	REV DATI MPO PRO FUNDING MTP REFE #SEP-2019A 9/22/17 - Mo - Advance to F ng by Categ Regional	E: 07/2018 DJECT ID: G CATEGORY: ERENCE: 9/27/19 - Delay to dify SP 548 limit d EY 2019. gory/Share: Local \$250,000,000	o FY 2020. *** Amen lesignation to SS 548 Local Contribution	dment **** Amendment Funding By Category \$250,000,000
Bond Financing: Total Project C OLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project Preliminary Engine Right Of Way: Construction: Construction Engi	Terring: \$12,250,000 SJ: 15208/NA COUNTY HARRIS HARDY TOLL RD IH 610/SS 548 IH 69 CONSTRUCT 4-LANE CONSTRUCT 4-LANE Sering: \$12,250,000 \$250,000,000 neering: \$10,000,000	Cost of Approved Phases:	SS 548 COMPLETE	C HARDY "TC	HOUSTON Project History: Autho Federal	Amendment #SEP-2017A #2 - 1/23/15 rized Fundia	REV DATI MPO PRO FUNDING MTP REFE #SEP-2019A 9/22/17 - Mo - Advance to F	E: 07/2018 DECT ID: G CATEGORY: RENCE: 9/27/19 - Delay to dify SP 548 limit d EY 2019. Cory/Share: Local	o FY 2020. *** Amen lesignation to SS 548 Local Contribution	yOE COST \$250,000,000 dment **** Amendment Funding By Category \$250,000,000
Bond Financing: Total Project C OLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project Right Of Way: Construction: Construction Engice Contingencies:	COUNTY HARRIS HARDY TOLL RD IH 610/SS 548 IH 69 CONSTRUCT 4-LANE COUNTY CET Cost Information: Pering: \$12,250,000 \$250,000,000 \$25,000,000 \$25,000,000	Cost of Approved Phases:	SS 548 COMPLETE 3-TOLL:	C HARDY "TC	Project History: Autho Federal	Amendment #SEP-2017A #2 - 1/23/15 rized Fundin	REV DATI MPO PRO FUNDING MTP REFE #SEP-2019A 9/22/17 - Mo - Advance to F ng by Categ Regional	E: 07/2018 DJECT ID: G CATEGORY: ERENCE: 9/27/19 - Delay to dify SP 548 limit d EY 2019. gory/Share: Local \$250,000,000	o FY 2020. *** Amen lesignation to SS 548 Local Contribution	YOE COST \$250,000,000 dment *** Amendment Funding By Category
Bond Financing: Total Project C OLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project Preliminary Engine Right Of Way: Construction: Construction Engi	Terring: \$12,250,000 SJ: 15208/NA COUNTY HARRIS HARDY TOLL RD IH 610/SS 548 IH 69 CONSTRUCT 4-LANE CONSTRUCT 4-LANE Sering: \$12,250,000 \$250,000,000 neering: \$10,000,000	Cost of Approved Phases:	SS 548 COMPLETE 3-TOLL:	C HARDY "TC	Project History: Autho Federal	Amendment #SEP-2017A #2 - 1/23/15 rized Fundin	REV DATI MPO PRO FUNDING MTP REFE #SEP-2019A 9/22/17 - Mo - Advance to F ng by Categ Regional	E: 07/2018 DJECT ID: G CATEGORY: ERENCE: 9/27/19 - Delay to dify SP 548 limit d EY 2019. gory/Share: Local \$250,000,000	o FY 2020. *** Amen lesignation to SS 548 Local Contribution	dment **** Amendment Funding By Category \$250,000,000

2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

JANUARY 2020 MODIFICATIONS AND PREVIEWS

MPOID/C:	SJ: 16076/NA									FY 202
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PI	ROJECT SPON	SOR		YOE COST
HOUSTON	HARRIS		SS 548	C,E,R	NONE	Н	CTRA			\$71,000,000
STREET:	HARDY TOLL RD						REV DATE MPO PRO		16076	
LIMITS FROM:	AT SL 8							CATEGORY:	3	
LIMITS TO:	AT JE U						MTP REFE		3	
TIP DESCRIPTION:	CONSTRUCT EB-SB, SE	3-WB AND NB-	WB DIRECT	CONNECTO	RS		TITI KELE	CLIVOL.		
REMARKS:					Project History:	Amendme	nt #SEP-2019A -	9/27/19 - Delay to	o FY 2021 at sponso o FY 2020. *** Amen v references (use SS	dment
	ct Cost Information:	Cost of	- 		Autho	rized Fund	ling by Categ	ory/Share:		<u>-</u>
Preliminary Engine	eering: \$2,335,213	Approved			Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way:	\$11,914,351	Phases:	3-TOLL:					\$71,000,000		\$71,000,000
Construction:	\$47,657,404	\$71,000,000	Funding b	v Share:				\$71,000,000		\$71,000,000
Construction Engir			i unung b	y Share.				ψ/ 1,000,000		ψ/1,000,00
Contingencies:	\$4,765,740									
ndirects:	\$2,420,996									
	• • •		i i							
Bond Financing: Total Project Co OLD VERSIO	ost: \$71,000,000									EV 202
Bond Financing: Total Project Co OLD VERSIO MPOID/CS	ost: \$71,000,000	CSJ	HWY	PHASE	CITY	P	ROJECT SPON	SOR		FY 202
Bond Financing: Total Project Co OLD VERSIO MPOID/CO DISTRICT	ost: \$71,000,000 ON SJ: 16076/NA	CSJ	HWY SS 548	PHASE C,E,R	CITY NONE		HCTRA			YOE COST
Bond Financing: Total Project Co OLD VERSIO MPOID/CO DISTRICT HOUSTON	ost: \$71,000,000 ON SJ: 16076/NA COUNTY HARRIS	CSJ					HCTRA REV DATE	: 07/2018	14074	FY 202 YOE COST \$71,000,000
Sond Financing: Fotal Project Co OLD VERSIO MPOID/CS DISTRICT HOUSTON STREET:	ost: \$71,000,000 SJ: 16076/NA COUNTY HARRIS HARDY TOLL RD	CSJ					HCTRA REV DATE MPO PRO	:: 07/2018 JECT ID:	16076	YOE COST
Bond Financing: Total Project Co OLD VERSIO MPOID/CS DISTRICT HOUSTON STREET: LIMITS FROM:	ost: \$71,000,000 ON SJ: 16076/NA COUNTY HARRIS	CSJ					HCTRA REV DATE MPO PRO FUNDING	:: 07/2018 JECT ID:	16076 3	YOE COST
Bond Financing: Total Project Co OLD VERSIO MPOID/CO DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO:	ost: \$71,000,000 SJ: 16076/NA COUNTY HARRIS HARDY TOLL RD		SS 548	C,E,R			HCTRA REV DATE MPO PRO	:: 07/2018 JECT ID:		YOE COST
Sond Financing: Total Project Co OLD VERSIO MPOID/CO DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP	ost: \$71,000,000 SJ: 16076/NA COUNTY HARRIS HARDY TOLL RD AT SL 8		SS 548	C,E,R			HCTRA REV DATE MPO PRO FUNDING	:: 07/2018 JECT ID:		YOE COST
Bond Financing: Total Project Co OLD VERSIO MPOID/CS DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	ost: \$71,000,000 SJ: 16076/NA COUNTY HARRIS HARDY TOLL RD AT SL 8		SS 548	C,E,R		Amendme	HCTRA REV DATE MPO PRO FUNDING MTP REFE	:: 07/2018 IECT ID: CATEGORY: RENCE: 9/27/19 - Delay to	3	YOE COST \$71,000,000
Bond Financing: Fotal Project Co OLD VERSIO MPOID/CS DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: FIP DESCRIPTION: REMARKS:	OSE: \$71,000,000 SJ: 16076/NA COUNTY HARRIS HARDY TOLL RD AT SL 8 CONSTRUCT EB-SB AN		SS 548	C,E,R	NONE Project History:	: Amendme #SEP-2017	HCTRA REV DATE MPO PRO FUNDING MTP REFE ant #SEP-2019A - 'A - 9/22/17 - Mo	:: 07/2018 JECT ID: CATEGORY: RENCE: 9/27/19 - Delay tr dify State Highwa	o FY 2020. *** Amer y references (use SS	\$71,000,000 \$71,000,000 andment 548 and SL 8).
Bond Financing: Total Project Co OLD VERSIO MPOID/CS DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	ost: \$71,000,000 SJ: 16076/NA COUNTY HARRIS HARDY TOLL RD AT SL 8 CONSTRUCT EB-SB AN	ND NB-WB DIR Cost of Approved	SS 548	C,E,R	NONE Project History:	Amendme #SEP-2017 rized Func	MEV DATE MPO PRO FUNDING MTP REFE nt #SEP-2019A - A - 9/22/17 - Mo	:: 07/2018 IECT ID: CATEGORY: RENCE: 9/27/19 - Delay to dify State Highwa	o FY 2020. *** Amer y references (use SS	\$71,000,000 \$71,000,000 andment 548 and SL 8).
Bond Financing: Total Project Co OLD VERSIO MPOID/CO DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project Preliminary Engine Right Of Way:	ost: \$71,000,000 SJ: 16076/NA COUNTY HARRIS HARDY TOLL RD AT SL 8 CONSTRUCT EB-SB AN cet Cost Information: eering: \$2,335,213 \$11,914,351	Cost of Approved Phases:	SS 548 ECT CONNE	C,E,R ECTORS	NONE Project History:	: Amendme #SEP-2017	HCTRA REV DATE MPO PRO FUNDING MTP REFE ant #SEP-2019A - 'A - 9/22/17 - Mo	:: 07/2018 JECT ID: CATEGORY: RENCE: 9/27/19 - Delay tr dify State Highwa	o FY 2020. *** Amer y references (use SS	\$71,000,000 \$71,000,000 andment 548 and SL 8).
Bond Financing: Total Project Co OLD VERSIO MPOID/CS DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project Preliminary Engine Right Of Way: Construction:	COUNTY HARRIS HARDY TOLL RD AT SL 8 CONSTRUCT EB-SB AN Cot Cost Information: eering: \$2,335,213 \$11,914,351 \$47,657,404	ND NB-WB DIR Cost of Approved	SS 548 ECT CONNE	C,E,R ECTORS	NONE Project History:	Amendme #SEP-2017 rized Func State	REV DATE MPO PRO FUNDING MTP REFE nt #SEP-2019A - 'A - 9/22/17 - Mo Regional	:: 07/2018 JECT ID: CATEGORY: RENCE: 9/27/19 - Delay to dify State Highwa ory/Share: Local \$71,000,000	o FY 2020. *** Amer y references (use SS Local Contribution	\$71,000,000 \$71,000,000 andment 548 and SL 8). Funding By Categor \$71,000,00
Bond Financing: Total Project Co OLD VERSIO MPOID/CS DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project Preliminary Engine Right Of Way: Construction: Construction Engine	COUNTY HARRIS HARDY TOLL RD AT SL 8 CONSTRUCT EB-SB AN COUNTY Et Cost Information: 11,914,351 \$47,657,404 neering: \$1,906,296	Cost of Approved Phases:	SS 548 ECT CONNE	C,E,R ECTORS	NONE Project History:	Amendme #SEP-2017 rized Func	MEV DATE MPO PRO FUNDING MTP REFE nt #SEP-2019A - A - 9/22/17 - Mo	:: 07/2018 IECT ID: CATEGORY: RENCE: 9/27/19 - Delay to dify State Highwa ory/Share: Local	o FY 2020. *** Amer y references (use SS	\$71,000,000 \$71,000,000 andment 548 and SL 8). Funding By Categor \$71,000,00
Bond Financing: Total Project Co OLD VERSIO MPOID/CS DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Projec Preliminary Engine Right Of Way: Construction: Construction Engine Contingencies:	COUNTY HARRIS HARDY TOLL RD AT SL 8 CONSTRUCT EB-SB AN COUNTY Et Cost Information: Sering: \$2,335,213 \$11,914,351 \$47,657,404 neering: \$1,906,296 \$4,765,740	Cost of Approved Phases:	SS 548 ECT CONNE	C,E,R ECTORS	NONE Project History:	Amendme #SEP-2017 rized Func State	REV DATE MPO PRO FUNDING MTP REFE nt #SEP-2019A - 'A - 9/22/17 - Mo Regional	:: 07/2018 JECT ID: CATEGORY: RENCE: 9/27/19 - Delay to dify State Highwa ory/Share: Local \$71,000,000	o FY 2020. *** Amer y references (use SS Local Contribution	\$71,000,000 \$71,000,000 andment 548 and SL 8). Funding By Category \$71,000,000
Bond Financing: Total Project Co OLD VERSIO MPOID/CS DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	COUNTY HARRIS HARDY TOLL RD AT SL 8 CONSTRUCT EB-SB AN COUNTY Et Cost Information: 11,914,351 \$47,657,404 neering: \$1,906,296	Cost of Approved Phases:	SS 548 ECT CONNE	C,E,R ECTORS	NONE Project History:	Amendme #SEP-2017 rized Func State	REV DATE MPO PRO FUNDING MTP REFE nt #SEP-2019A - 'A - 9/22/17 - Mo Regional	:: 07/2018 JECT ID: CATEGORY: RENCE: 9/27/19 - Delay to dify State Highwa ory/Share: Local \$71,000,000	o FY 2020. *** Amer y references (use SS Local Contribution	\$71,000,000 \$71,000,000 andment 548 and SL 8).

2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

JANUARY 2020 MODIFICATIONS AND PREVIEWS

мгоір/С	SJ: 16338/03	30-03-020						FY 203
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR		YOE COST
BEAUMONT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	LIBERTY SH 105 MONTGOMERY C/ CLEVELAND BYPAS WIDEN FROM 2 TO	SS	SH	С	CLEVELAND	TXDOT BEAUMONT DISTRICT REV DATE: MPO PROJECT ID: FUNDING CATEGORY: MTP REFERENCE:	16338	
REMARKS:				 	Project History:	Amendment #OCT-2018A - 10/26/18 - Moc #JAN-2018 - 1/26/18 - Add TxDOT develop	lify description of wo	
Total Proje	ct Cost Informatio	on: Cost of			Autho	rized Funding by Category/Share:	Local	Funding
Preliminary Engine Right Of Way: Construction: Construction Engi Contingencies: Indirects: Bond Financing: Total Project C OLD VERSI	neering:	Approved Phases:			Federal	State Regional Local	Contribution	By Category
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR		YOE COST
BEAUMONT	LIBERTY	0338-05-028	SH 105	С	CLEVELAND	TXDOT BEAUMONT DISTRICT		
BLACI IOI11	SH 105					REV DATE: MPO PROJECT ID: FUNDING CATEGORY:	16338	
STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	MONTGOMERY C/ CLEVELAND BYPAS WIDEN FROM 2 TO	SS				MTP REFERENCE:		

Preliminary Engineering: Right Of Way: Construction:	Approved Phases:	Federal	State	Regional	Local	Local Contribution	By Category
Construction Engineering:							
Contingencies:	i						
Indirects:							
Bond Financing:	į						
Total Project Cost:							

Authorized Funding by Category/Share:

Total Project Cost Information:

Cost of

Approved

Local

Funding

2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

JANUARY 2020 MODIFICATIONS AND PREVIEWS

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONS			YOE COST
HOUSTON	BRAZORIA	0912-31-319	CS	C,R	PEARLAND	CITY OF PEARLAND REV DATE:	O7/2018		\$38,958,955
STREET:	MYKAWA RD					MPO PROJE		17082	
LIMITS FROM:	HARRIS C/L					-	CATEGORY:	7	
LIMITS TO:	FM 518					MTP REFERE		•	
TIP		2 TO 4 LANES DIVIDED	,			TITI KELEKI	LI VCL.		
DESCRIPTION:	WIDEN PROPE	TO 4 LAINES DIVIDEL	,						
REMARKS:				į					
INEI IAINING.					Project History:	Amendment #JAN-2020A - I			
				İ		and R phases and distinguish h		, -	-
				Į.		numbers. There is no overall Amendment #DEC-2018A -		•	-
						exception comment regarding			,
						phases. *** Amendment #DE	,	•	
						Delay to FY2020. *** Amendr			
Total Proje	ct Cost Informa	ntion: Cost of	- -		Author	ized Funding by Catego	rv/Share:		
Preliminary Engine		44,000 Approved	i			3, 3	•	Local	Funding
Right Of Way:	•	58,000 Phases:	7-STP-MM:		Federal \$31,167,164	State Regional	Local \$7,791,791	Contribution	By Category \$38,958,955
Construction:		33,000 \$38,958,955	7-31F-I*II*I;		\$31,107,10 4		\$7,771,771		\$30,730,733
Construction Eng	ineering:		Funding by	Share:	\$31,167,164		\$7,791,791		\$38,958,955
<u> </u>									
Contingencies:			1						
•									
Indirects:									
Indirects: Bond Financing:	ost: \$42.93								
Indirects: Bond Financing: Total Project C		 85,000							
Indirects: Bond Financing: Total Project C		 85,000							
Contingencies: Indirects: Bond Financing: Total Project C OLD VERSI	ON	·							EV 202
Indirects: Bond Financing: Total Project C OLD VERSI	ON	 85,000 0912-00-543							FY 2020
Indirects: Bond Financing: Total Project C OLD VERSI	ON	·	HWY	PHASE	СІТҮ	PROJECT SPONS	SOR		FY 2020 YOE COST
Indirects: Bond Financing: Total Project C OLD VERSI MPOID/C DISTRICT	ON SJ: 17082/0	0912-00-543	HWY CS	PHASE	CITY PEARLAND	CITY OF PEARLAND)		
Indirects: Bond Financing: Total Project C OLD VERSI MPOID/C DISTRICT HOUSTON	SJ: 17082/0 COUNTY BRAZORIA	0912-00-543 CSJ				CITY OF PEARLAND REV DATE:	07/2018		YOE COST
Indirects: Bond Financing: Total Project C OLD VERSI MPOID/C DISTRICT HOUSTON STREET:	SJ: 17082/0 COUNTY BRAZORIA MYKAWA RD	0912-00-543 CSJ				CITY OF PEARLANE REV DATE: MPO PROJE	O 07/2018 ECT ID:	17082	YOE COST
Indirects: Bond Financing: Total Project C OLD VERSI MPOID/C DISTRICT HOUSTON STREET:	SJ: 17082/0 COUNTY BRAZORIA	0912-00-543 CSJ				CITY OF PEARLANE REV DATE: MPO PROJE	07/2018	17082 7	YOE COST
Indirects: Bond Financing: Total Project C OLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM:	SJ: 17082/0 COUNTY BRAZORIA MYKAWA RD	0912-00-543 CSJ				CITY OF PEARLANE REV DATE: MPO PROJE	O 07/2018 ECT ID: CATEGORY:	7	YOE COST
Indirects: Bond Financing: Total Project C OLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP	COUNTY BRAZORIA MYKAWA RD BW 8 FM 518	0912-00-543 CSJ	CS	R		CITY OF PEARLAND REV DATE: MPO PROJE FUNDING (O 07/2018 ECT ID: CATEGORY:	7	YOE COST
Indirects: Bond Financing: Total Project C OLD VERSI MPOID/C	COUNTY BRAZORIA MYKAWA RD BW 8 FM 518	0912-00-543 CSJ 0912-00-543	CS	R		CITY OF PEARLAND REV DATE: MPO PROJE FUNDING (O 07/2018 ECT ID: CATEGORY:	7	YOE COST
Indirects: Bond Financing: Total Project C OLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP	COUNTY BRAZORIA MYKAWA RD BW 8 FM 518	0912-00-543 CSJ 0912-00-543	CS	R	PEARLAND	CITY OF PEARLANE REV DATE: MPO PROJE FUNDING (MTP REFERI	O 07/2018 ECT ID: CATEGORY: ENCE: 760	7 02	YOE COST \$1,858,000
Indirects: Bond Financing: Total Project C OLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	COUNTY BRAZORIA MYKAWA RD BW 8 FM 518	0912-00-543 CSJ 0912-00-543	CS	R		CITY OF PEARLAND REV DATE: MPO PROJE FUNDING (O 07/2018 ECT ID: CATEGORY: ENCE: 760	7 02 y Project Description	\$1,858,000
Indirects: Bond Financing: Total Project C OLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	COUNTY BRAZORIA MYKAWA RD BW 8 FM 518	0912-00-543 CSJ 0912-00-543	CS	R	PEARLAND	CITY OF PEARLANE REV DATE: MPO PROJE FUNDING (MTP REFER) Amendment #DEC-2018A -	O 07/2018 ECT ID: CATEGORY: ENCE: 766 12/21/18 - Clarifi	7 02 y Project Description description of constr	\$1,858,000 strict to satisfy FHWA ruction and ROW
Indirects: Bond Financing: Total Project C OLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	COUNTY BRAZORIA MYKAWA RD BW 8 FM 518	0912-00-543 CSJ 0912-00-543	CS	R	PEARLAND	CITY OF PEARLAND REV DATE: MPO PROJE FUNDING O MTP REFERI Amendment #DEC-2018A - exception comment regarding	O 07/2018 ECT ID: CATEGORY: ENCE: 760 12/21/18 - Clarifig consistency of C-2017A - 12/15	7 02y Project Description description of constr	\$1,858,000 \$1,858,000 In to satisfy FHWA ruction and ROW er: 0912-00-543.
Indirects: Bond Financing: Total Project C OLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	COUNTY BRAZORIA MYKAWA RD BW 8 FM 518	0912-00-543 CSJ 0912-00-543 TION FOR WIDENING	CS	R	PEARLAND Project History:	CITY OF PEARLAND REV DATE: MPO PROJE FUNDING O MTP REFERI Amendment #DEC-2018A - exception comment regarding phases. *** Amendment #DE	07/2018 07/2018 ECT ID: CATEGORY: ENCE: 760 12/21/18 - Clarif, g consistency of C-2017A - 12/15 ment #2040-1 -	7 02 y Project Description description of constr 5/17 - Add CSJ numb 1/22/16 - Add to the	\$1,858,000 \$1,858,000 In to satisfy FHWA ruction and ROW er: 0912-00-543. RTP.
Indirects: Bond Financing: Total Project C OLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	COUNTY BRAZORIA MYKAWA RD BW 8 FM 518 ROW ACQUISIT	0912-00-543 CSJ 0912-00-543 TION FOR WIDENING	CS	R	PEARLAND Project History: Author	CITY OF PEARLAND REV DATE: MPO PROJE FUNDING 6 MTP REFERI Amendment #DEC-2018A - exception comment regarding phases. *** Amendment #DE Delay to FY2020. *** Amend	07/2018 ECT ID: CATEGORY: ENCE: 760 12/21/18 - Clarifig consistency of C-2017A - 12/15 ment #2040-1 -	7 02 y Project Description description of constr 5/17 - Add CSJ numb 1/22/16 - Add to the	\$1,858,000 1 to satisfy FHWA ruction and ROW er: 0912-00-543. RTP. Funding
Indirects: Bond Financing: Total Project C OLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Proje Preliminary Engine	COUNTY BRAZORIA MYKAWA RD BW 8 FM 518 ROW ACQUISIT ct Cost Informal eering: \$1,0	0912-00-543 CSJ 0912-00-543 TION FOR WIDENING	TO 4-LANE DI	R	PEARLAND Project History: Author	CITY OF PEARLAND REV DATE: MPO PROJE FUNDING O MTP REFERS Amendment #DEC-2018A - exception comment regarding phases. *** Amendment #DE Delay to FY2020. *** Amendment	O 07/2018 ECT ID: CATEGORY: ENCE: 760 12/21/18 - Clarify g consistency of C-2017A - 12/15 ment #2040-1 - ory/Share: Local	7 02 y Project Description description of constr 5/17 - Add CSJ numb 1/22/16 - Add to the	\$1,858,000 1 to satisfy FHWA ruction and ROW er: 0912-00-543. RTP. Funding By Category
Indirects: Bond Financing: Total Project C OLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Proje Preliminary Engine Right Of Way:	COUNTY BRAZORIA MYKAWA RD BW 8 FM 518 ROW ACQUISIT cct Cost Informal eering: \$1,0 \$1.8	CSJ 0912-00-543 CSJ 0912-00-543 TION FOR WIDENING ation: Cost of Approved	TO 4-LANE DI	R VIDED	PEARLAND Project History: Author Federal \$1.486,400	CITY OF PEARLAND REV DATE: MPO PROJE FUNDING 6 MTP REFERI Amendment #DEC-2018A - exception comment regarding phases. *** Amendment #DE Delay to FY2020. *** Amend	07/2018 ECT ID: CATEGORY: ENCE: 766 12/21/18 - Clarifi g consistency of C-2017A - 12/15 ment #2040-1 - cry/Share: Local \$371.600	7 02 y Project Description description of constr 5/17 - Add CSJ numb 1/22/16 - Add to the	\$1,858,000 1 to satisfy FHWA ruction and ROW er: 0912-00-543. RTP. Funding By Category \$1,858,000
Indirects: Bond Financing: Total Project C OLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Proje Preliminary Engine Right Of Way: Construction:	COUNTY BRAZORIA MYKAWA RD BW 8 FM 518 ROW ACQUISIT ct Cost Informal eering: \$1,0 \$1.8 \$40,0	0912-00-543 CSJ 0912-00-543 TION FOR WIDENING ation: Cost of Approved Phases:	TO 4-LANE DI	R VIDED	PEARLAND Project History: Author	CITY OF PEARLAND REV DATE: MPO PROJE FUNDING 6 MTP REFERI Amendment #DEC-2018A - exception comment regarding phases. *** Amendment #DE Delay to FY2020. *** Amend	O 07/2018 ECT ID: CATEGORY: ENCE: 760 12/21/18 - Clarify g consistency of C-2017A - 12/15 ment #2040-1 - ory/Share: Local	7 02 y Project Description description of constr 5/17 - Add CSJ numb 1/22/16 - Add to the	\$1,858,000 1 to satisfy FHWA ruction and ROW er: 0912-00-543. RTP. Funding By Category
Indirects: Bond Financing: Total Project C OLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Proje Preliminary Engine Right Of Way: Construction: Construction Eng	COUNTY BRAZORIA MYKAWA RD BW 8 FM 518 ROW ACQUISIT ct Cost Informal eering: \$1,0 \$1.8 \$40,0	0912-00-543 CSJ 0912-00-543 TION FOR WIDENING ation: Cost of Approved Phases: \$1,858,000	TO 4-LANE DI	R VIDED	PEARLAND Project History: Author Federal \$1.486,400	CITY OF PEARLAND REV DATE: MPO PROJE FUNDING 6 MTP REFERI Amendment #DEC-2018A - exception comment regarding phases. *** Amendment #DE Delay to FY2020. *** Amend	07/2018 ECT ID: CATEGORY: ENCE: 766 12/21/18 - Clarifi g consistency of C-2017A - 12/15 ment #2040-1 - cry/Share: Local \$371.600	7 02 y Project Description description of constr 5/17 - Add CSJ numb 1/22/16 - Add to the	\$1,858,000 1 to satisfy FHWA ruction and ROW er: 0912-00-543. RTP. Funding By Category \$1,858,000
Indirects: Bond Financing: Total Project C OLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Proje Preliminary Engine Right Of Way: Construction: Construction Eng Contingencies:	COUNTY BRAZORIA MYKAWA RD BW 8 FM 518 ROW ACQUISIT ct Cost Informal eering: \$1,0 \$1.8 \$40,0	0912-00-543 CSJ 0912-00-543 TION FOR WIDENING attion: 44,000 58,000 Approved Phases: \$1,858,000	TO 4-LANE DI	R VIDED	PEARLAND Project History: Author Federal \$1.486,400	CITY OF PEARLAND REV DATE: MPO PROJE FUNDING 6 MTP REFERI Amendment #DEC-2018A - exception comment regarding phases. *** Amendment #DE Delay to FY2020. *** Amend	07/2018 ECT ID: CATEGORY: ENCE: 766 12/21/18 - Clarifi g consistency of C-2017A - 12/15 ment #2040-1 - cry/Share: Local \$371.600	7 02 y Project Description description of constr 5/17 - Add CSJ numb 1/22/16 - Add to the	\$1,858,000 1 to satisfy FHWA ruction and ROW er: 0912-00-543. RTP. Funding By Category \$1,858,000
Indirects: Bond Financing: Total Project C OLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	COUNTY BRAZORIA MYKAWA RD BW 8 FM 518 ROW ACQUISIT ct Cost Informal eering: \$1,0 \$1.8 \$40,0	0912-00-543 CSJ 0912-00-543 TION FOR WIDENING attion: 44,000 58,000 Approved Phases: \$1,858,000	TO 4-LANE DI	R VIDED	PEARLAND Project History: Author Federal \$1.486,400	CITY OF PEARLAND REV DATE: MPO PROJE FUNDING 6 MTP REFERI Amendment #DEC-2018A - exception comment regarding phases. *** Amendment #DE Delay to FY2020. *** Amend	07/2018 ECT ID: CATEGORY: ENCE: 766 12/21/18 - Clarifi g consistency of C-2017A - 12/15 ment #2040-1 - cry/Share: Local \$371.600	7 02 y Project Description description of constr 5/17 - Add CSJ numb 1/22/16 - Add to the	\$1,858,000 1 to satisfy FHWA ruction and ROW er: 0912-00-543. RTP. Funding By Category \$1,858,000

2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

JANUARY 2020 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION

MPOID/CSJ: 18101/NA CANCELLED

2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

JANUARY 2020 MODIFICATIONS AND PREVIEWS

MPOID/C	SJ: 18503/0	912-72-574								FY 202
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PR	ROJECT SPONS	OR		YOE COST
HOUSTON STREET: LIMITS FROM: LIMITS TO:	HARRIS SL 8 W OF HARDY T E OF ALDINE W		SL	С	HOUSTON	TX	(DOT HOUSTON REV DATE: MPO PROJE FUNDING (MTP REFERI	II/2019 ECT ID: CATEGORY:	18503 I	\$1,000,000
TIP DESCRIPTION:	RESTRIPE TO W	'IDEN FROM 6 TO 8 M	IAIN LANES							
REMARKS:					Project History	to be consi #OCT-201	stent with the FH\ 9 - 10/25/19 - Pro	WA approved co	e 'To Limit' to 'E of A onformity network. *) with Cat-1 funding.	
Total Proje	ct Cost Informa	tion: Cost of	·- 		Autho		ling by Catego			
Preliminary Engine Right Of Way:		49,000 Approved Phases:	I-PREV-M	1:	Federal \$800,000	State \$200,000	Regional	Local	Local Contribution 	Funding By Category \$1,000,000
Construction: Construction Eng		00,000 \$1,000,000 60,000	Funding by	y Share:	\$800,000	\$200,000				\$1,000,000
Contingencies: Indirects: Bond Financing: Total Project C OLD VERSI MPOID/C	\$10 \$5 Cost: \$1,25	00,000 50,800 9,800								FY 202
Indirects: Bond Financing: Total Project C OLD VERSI MPOID/C	\$10 \$5 Cost: \$1,25 ON CSJ: 18503/0	9,800 9,800 9912-72-574	HWY	PHASE	CITY	PR	ROIECT SPONS	.OR		
Indirects: Bond Financing: Total Project C OLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP	\$10 \$Eost: \$1,25 ON CSJ: 18503/0 COUNTY HARRIS SL 8 W OF HARDY TO E OF HARDY TO	50,800 9,800 0912-72-574 CSJ 0912-72-574	HWY	PHASE	CITY HOUSTON		ROJECT SPONS (DOT HOUSTON REV DATE: MPO PROJE FUNDING (MTP REFERE	I DISTRICT I I/2019 CCT ID: CATEGORY:	18503 I	FY 202 YOE COST \$1,000,000
Indirects: Bond Financing: Total Project C OLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO:	\$10 \$Eost: \$1,25 ON CSJ: 18503/0 COUNTY HARRIS SL 8 W OF HARDY TO E OF HARDY TO	9,800 9912-72-574 CSJ 0912-72-574 OLL RD				TX	DOT HOUSTON REV DATE: MPO PROJE FUNDING (MTP REFERE	I DISTRICT I 1/2019 CCT ID: CATEGORY: ENCE:	1	YOE COST \$1,000,000
Indirects: Bond Financing: Total Project C OLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	\$10 \$Eost: \$1,25 ON CSJ: 18503/0 COUNTY HARRIS SL 8 W OF HARDY TO E OF HARDY TO	50,800 9,800 1912-72-574 CSJ 0912-72-574 OLL RD OLL RD VIDEN FROM 6 TO 8 N			HOUSTON Project History	TX : Amendmen funding.	DOT HOUSTON REV DATE: MPO PROJE FUNDING (MTP REFERE	I DISTRICT 11/2019 ECT ID: CATEGORY: ENCE: 0/25/19 - Progra	I m in FY 2020 of the	\$1,000,000
Indirects: Bond Financing: Total Project C OLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	\$10 \$5 Cost: \$1,25 CON COUNTY HARRIS SL 8 W OF HARDY TO RE-STRIPE TO W cct Cost Informate earing: \$4	50,800 9,800 1912-72-574 CSJ 0912-72-574 OLL RD OLL RD VIDEN FROM 6 TO 8 N		C	HOUSTON Project History	TX : Amendmen funding.	EDOT HOUSTON REV DATE: MPO PROJE FUNDING (MTP REFERE	I DISTRICT 11/2019 ECT ID: CATEGORY: ENCE: 0/25/19 - Progra	1	YOE COST \$1,000,000

\$1,259,800

Total Project Cost: