H-GAC 2019-2022 TIP and 2040 RTP

September 2018 Administrative Modifications

							Proposed N	Nodifi	cations	
			Proj			Funding	(M)			
MPOID/CSJ	Sponsor/County	Project	Туре	STIP?		Fed/State	Local		Scope	Schedule
<u>107</u>	CHAMBERS COUNTY	FM 1409 (AT IH 10,)	R	Yes	~		+ \$3.4	PTF	✓ Bridge.	√ FY 2019
0762-03-021	(CHA)	CONSTRUCT A 2 LANE BRIDGE & APPROACHES								
<u>108</u>	CHAMBERS COUNTY	FM 1409 (IH 10, SOUTH, FM 565 W OF)	R	Yes			+ \$3.4	PTF	🗸 Highway.	FY 2019
0762-03-022	(CHA)	CONSTRUCT A 2 LANE HIGHWAY ON A NEW LOCA								
<u>14573</u>	CHAMBERS COUNTY	FM 1409 (FM 565 IN OL, IH 10)	R	Yes			(\$6.8)	PTF	Remainder of	Remain in FY
0762-03-018	(CHA)	CONSTRUCTION OF 2-LANE NEW LOCATION							🖾 Highway.	└─ ¹ 2019.

HOUSTON-GALVESTON MPO 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM

September 2018 Administrative Modifications

Projects Affected (MP	OID (CSJ)):		
107 (0762-03-021)	108 (0762-03-022)	14573 (0762-03-018)	
Summary of Modificatio			
Modification Type:	Funding	Scope	Schedule
Affected Projects:	3 projects	3 projects	-
*Notes:	Split 14573	Split 14573	

Financial Constraint Statement:

This amendment is consistent with fiscal constraint requirements.

Air Quality Conformity Statement:

Projects covered by this amendment are included in the 2040 RTP and the resulting air quality conformity analysis or are exempt from regional emissions analysis.

Attachments:

- I. Summary of Proposed Changes
- 2. Detailed Project Listing

Approved By:

Alan Clark Date

MPO Director Houston-Galveston Area Council

28/2018 Andrew Mao, P.E.

Director of Advanced Planning TxDOT, Houston District

2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

SEPTEMBER 2018 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION

DISTRICT	COUNTY	CSJ	HWY F	PHASE	СІТҮ	P	ROJECT SPON	SOR		YOE COST
BEAUMONT	CHAMBERS	0762-03-021	FM 1409	C	NONE		HAMBERS COUN			\$3,400,000
STREET:	FM 1409						MPO PRO	ECT ID:	107	
LIMITS FROM:	AT IH 10						FUNDING	CATEGORY:	3	
LIMITS TO:							MTP REFE	RENCE:		
TIP DESCRIPTION:	CONSTRUCT A 2	LANE BRIDGE & A	PROACHES							
REMARKS:					Project Histo	Amendme	nt #SEP-2018A - 9	9/28/18 - Split 07/	42 02 019/14E72 inte	
							762-03-021/107 a	•		S three CSJS
Total Proje	ct Cost Informat	ion: Cost of	<u>-</u>		 	including 0		nd 0762-03-022/	108.	
Preliminary Engin		A			Aur	including 0	762-03-021/107 a ling by Categ Regional	nd 0762-03-022/1 o ry/Share: Local	l 08. Local Contribution	Funding By Category
Preliminary Engin Right Of Way:		Approved	3-PTF:		Au	including 0 thorized Fund State	762-03-021/107 a ling by Categ	nd 0762-03-022/ ory/Share: Local \$3.400.000	108. Local	Funding By Category \$3.400.000
Preliminary Engin Right Of Way: Construction:	eering: \$166 \$3,400	Approved Phases: 0,000 \$3,400,000	3-PTF:	nare:	Aur	including 0 thorized Fund State	762-03-021/107 a ling by Categ Regional	nd 0762-03-022/1 o ry/Share: Local	l 08. Local Contribution	Funding By Category \$3.400.000
Preliminary Engin- Right Of Way: Construction: Construction Eng	eering: \$166 \$3,400	Approved Phases: 0,000 \$3,400,000 0,000	3-PTF:	nare:	Aur	including 0 thorized Fund State	762-03-021/107 a ling by Categ Regional	nd 0762-03-022/ ory/Share: Local \$3.400.000	108. Local Contribution 	Funding By Category
Preliminary Engin Right Of Way: Construction: Construction Eng Contingencies:	eering: \$166 \$3,400 gineering: \$204	Approved Phases: ,000 ,000 ,000	3-PTF:	nare:	Aur	including 0 thorized Fund State	762-03-021/107 a ling by Categ Regional	nd 0762-03-022/ ory/Share: Local \$3.400.000	108. Local Contribution 	Funding By Category \$3.400.000
Total Proje Preliminary Engin Right Of Way: Construction: Construction Eng Contingencies: Indirects: Bond Financing:	eering: \$166 \$3,400 gineering: \$204 \$340	Approved Phases: ,000 ,000 ,000	3-PTF:	nare:	Aur	including 0 thorized Fund State	762-03-021/107 a ling by Categ Regional	nd 0762-03-022/ ory/Share: Local \$3.400.000	108. Local Contribution 	Funding By Category \$3.400.000

2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

SEPTEMBER 2018 MODIFICATIONS AND PREVIEWS

OLD VERSION

MPOID/CSJ: 107/0762-03-021

2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

SEPTEMBER 2018 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION

MPOID/C	CSJ: <mark>108/076</mark> 2	<mark>2-03-022</mark>								FY 2019
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	Р	ROJECT SPON	SOR		YOE COST
BEAUMONT	CHAMBERS	0762-03-022	FM 1409	С	NONE	C	HAMBERS COUN	ITY		\$3,400,000
STREET:	FM 1409						MPO PRO	ECT ID:	108	
LIMITS FROM:	IH 10, SOUTH						FUNDING	CATEGORY:	3	
LIMITS TO:	FM 565 W OF CC	VE					MTP REFER	RENCE:		
TIP DESCRIPTION: REMARKS:	CONSTRUCT A 2	LANE HIGHWAY (ON A NEW LOCA	TION	(Project History:		nt #SEP-2018A - 9 762-03-021/107 a	•	52-03-018/14573 into 08.	o three CSJs,
Total Proje	ct Cost Informat	ion: Cost of			Autho	rized Fund	ding by Catego	ory/Share:		
Preliminary Engin Right Of Way:	-	Approved Phases:	3-PTF:		Federal 	State 	Regional	Local \$3.400.000	Local Contribution 	Funding By Category \$3.400.000
Construction:	\$3,400) Funding by S	hare				\$3,400,000		\$3,400,000
Construction Eng		4,000		nar c.				45, 100,000		45, 100,000
Contingencies:	· · ·	0,000								
Indirects:	\$172	2,720								
Bond Financing:										
Total Project C	Cost: \$4,283	,320								

2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

SEPTEMBER 2018 MODIFICATIONS AND PREVIEWS

OLD VERSION

MPOID/CSJ: 108/0762-03-022

2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

SEPTEMBER 2018 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION

MPOID/CSJ: 14573/0762-03-018

MPOID/C	SJ: <mark>14573/0</mark>	762-03-018								FY 201
DISTRICT	COUNTY	CSJ	HWY I	PHASE	CITY	Р	ROJECT SPON	ISOR		YOE COST
BEAUMONT	CHAMBERS	0762-03-018	FM 1409	С	COVE	C	HAMBERS COUP	NTY		\$13,132,603
STREET:	FM 1409						MPO PRO	ECT ID:	14573	
LIMITS FROM:	FM 565 IN OLD F	RIVER-WINFREE, SO	UTH				FUNDING	G CATEGORY:	3	
LIMITS TO:	IH 10						MTP REFE	RENCE:		
TIP DESCRIPTION:	CONSTRUCTIO	N OF 2-LANE NEW	LOCATION							
REMARKS:					Project Histo	-		9/28/18 - Split 076 and 0762-03-022/1	2-03-018/14573 into 08.	o three CSJs,
REMARKS: Total Proje	ct Cost Informat	tion: Cost of		 		-	762-03-021/107 :	and 0762-03-022/1	08.	
		tion: Cost of 13,498 Approve Phases:		 	Au t Federal	including C thorized Fund	762-03-021/107 : ling by Categ Regional	and 0762-03-022/1 cory/Share: Local	08. Local Contribution	Funding By Category
Total Proje Preliminary Engine		Approve <u>13,498</u> Approve Phases:	3-PTF:		Aut	including C	762-03-021/107 : Jing by Categ	and 0762-03-022/1 cory/Share: Local \$13,132,603	08. Local	Funding By Category \$13,132,603
Total Proje Preliminary Engine Right Of Way:	eering: \$64 \$13,13	Approve <u>13,498</u> Approve Phases:	3-PTF:	are:	Au t Federal	including C thorized Fund	762-03-021/107 : ling by Categ Regional	and 0762-03-022/1 cory/Share: Local	08. Local Contribution	Funding By Category
Total Proje Preliminary Engine Right Of Way: Construction:	eering: \$64 \$13,13 ineering: \$65	Approve 13,498 Approve Phases: 12,603 \$13,132,60	3-PTF:	are:	Au t Federal	including C thorized Fund	762-03-021/107 a ling by Categ Regional 	and 0762-03-022/1 cory/Share: Local \$13,132,603	08. Local Contribution	Funding By Category \$13,132,603
Total Proje Preliminary Engin Right Of Way: Construction: Construction Eng	eering: \$64 \$13,13 ineering: \$65 \$1,31	Approve 13.498 Approve Phases: 12,603 \$13,132,66 66,630 \$13,132,66	3-PTF:	are:	Au t Federal	including C thorized Fund	762-03-021/107 a ling by Categ Regional 	and 0762-03-022/1 cory/Share: Local \$13,132,603	08. Local Contribution	Funding By Category \$13,132,603
Total Proje Preliminary Engin Right Of Way: Construction: Construction Eng Contingencies:	eering: \$64 \$13,13 ineering: \$65 \$1,31	Approve 13,498 Phases: 22,603 \$13,132,66 3,260 \$13,132,66	3-PTF:	nare:	Au t Federal	including C thorized Fund	762-03-021/107 a ling by Categ Regional 	and 0762-03-022/1 cory/Share: Local \$13,132,603	08. Local Contribution	Funding By Category \$13,132,603

2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

SEPTEMBER 2018 MODIFICATIONS AND PREVIEWS

OLD VERSION

MPOID/CSI: 14573/0762-03-018

	SJ: 14573/0	762-03-018								FY 201
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	Р	ROJECT SPON	ISOR		YOE COST
BEAUMONT	CHAMBERS	0762-03-018	FM 1409	С	COVE		CHAMBERS CO	UNTY		\$19,938,257
STREET:	FM 1409						MPO PRC	ECT ID:	14573	
LIMITS FROM:	FM 565 N OF IH	10					FUNDING	GCATEGORY:	3	
LIMITS TO:	FM 565 S OF IH	10					MTP REFE	RENCE:		
TIP DESCRIPTION:	CONSTRUCTIO BRIDGE/INTERC	N OF 2-LANE NEW HANGE	LOCATION FM R	OADWAY	EXTENSION AND					
REMARKS:					Project Histor	r y: Amendme FY 2018.	ent #OCT-2017 -	10/27/17 - Carryc	wer project from pr	evious TIP. Add to
REMARKS: Total Project	ct Cost Informa	tion: Cost of			•	FY 2018.	ent #OCT-2017 - ding by Categ	· 		
Total Projec Preliminary Engine Right Of Way:	eering: \$97	76,975 Approved Phases:	3-PTF:		•	FY 2018.		· 	ver project from pr Local Contribution 	Evious TIP. Add to Funding By Category \$19,938,257
Total Projec Preliminary Engine Right Of Way: Construction:	eering: \$97 \$19,93	Approved 76,975 Approved Phases: 38,257 \$19,938,25	3-PTF:	ihare:	Auti	FY 2018. norized Fund State	ding by Categ Regional	o ry/Share: Local \$19,938,257	Local Contribution	Funding By Category \$19,938,257
Total Projec Preliminary Engine Right Of Way: Construction: Construction Engi	eering: \$97 \$19,93 ineering: \$99	Approved 76,975 Approved Phases: 88,257 \$19,938,25 \$19,938,25	3-PTF:	ihare:	Federal	FY 2018. norized Fund State	ding by Categ Regional	o ry/Share: Local	Local Contribution	Funding By Category
Total Projec Preliminary Engine Right Of Way: Construction: Construction Engi Contingencies:	eering: \$97 \$19,93 ineering: \$99 \$1,99	Approved 76,975 Approved 98,257 Phases: 38,257 \$19,938,25 96,913 93,826	3-PTF:	ihare:	Federal	FY 2018. norized Fund State	ding by Categ Regional	o ry/Share: Local \$19,938,257	Local Contribution	Funding By Category \$19,938,257
	eering: \$97 \$19,93 ineering: \$99 \$1,99	Approved 76,975 Approved Phases: 88,257 \$19,938,25 \$19,938,25	3-PTF:	ihare:	Federal	FY 2018. norized Fund State	ding by Categ Regional	o ry/Share: Local \$19,938,257	Local Contribution	Funding By Category \$19,938,257