5. AMENDMENTS TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM AND THE 2045 REGIONAL TRANSPORTATION PLAN

BACKGROUND

The 2023-2026 Transportation Improvement Program (TIP) is a four-year capital improvements program for transportation projects. Under federal rules, all federally assisted projects must be included in the TIP to be eligible for funding. In addition, federal rules require that regionally significant local projects must also be included in the TIP.

The 2045 Regional Transportation Plan (RTP) is a long-range plan that prioritizes spending on regional transportation projects including short and long-range strategies to ensure the transportation network is safe and efficient. Updated every four years, the RTP outlines a fiscally constrained transportation investment program that is based on the unique needs and characteristics of the MPO region.

Amendments to the TIP and RTP are brought to the Transportation Policy Council for consideration monthly and amended in accordance with the H-GAC Public Participation Plan.

CURRENT SITUATION

- A summary of the proposed revisions to the 2023-2026 TIP are included below for the Committee's review.
- Add Right-of-Way ('R') as an authorized phase to the TxDOT Houston District SH 99 Segment B-1 construction project in Galveston County (MPO ID 283/CSJ 3510-01-001) with federal funding per the new TxDOT Right of Way Division policy. (+\$25.5M; Total Cost: \$257.0M)
- Add Right-of-Way ('R') as an authorized phase to the TxDOT Houston District FM 2100 widening project (MPO ID 290/CSJ 1062-02-011) with federal funding per the new TxDOT Right of Way Division policy. (+\$11.9M; Total Cost: \$42.9M)
- Add Right-of-Way ('R') as an authorized phase to the TxDOT Houston District SH 35 widening project in Brazoria County (MPO ID 18027/CSJ 0178-02-092) with federal funding per the new TxDOT Right of Way Division policy. (+\$2.0M; Total Cost: \$39.4M)
- Add Right-of-Way ('R') as an authorized phase to the TxDOT Houston District IH 45 widening project in Montgomery County (MPO ID 18028/CSJ 0110-04-205) with federal funding per the new TxDOT Right of Way Division policy. (+\$6.8M; Total Cost: \$21.7M)
- Add federal Right-of-Way ('R') funding to the Fort Bend County Toll Road Authority SH 99 direct connector construction project at FM 1093 (MPO ID 11378/CSJ 3510-04-058) per the new TxDOT Right of Way Division policy. (+\$2.0M; Total Cost: \$80.8M)

- Increase the Congestion Mitigation/Air Quality (CMAQ) funding of the Fort Bend County wireless
 traffic signal communication construction project (MPO ID 17062/CSJ 0912-34-192) and
 confirm its CMAQ eligibility by updating the project description specifying that it is a new
 installation. (+\$2.50M; Total Cost: \$9.3M)
- Increase the Surface Transportation Block Grant (STBG) funding of the City of League City Landing Boulevard/NASA Road 1 Bypass construction project (MPO ID 17080/CSJ 0912-00-519) to cover new estimates which include higher units costs for labor and material caused by inflation. (+\$14.4M; Total Cost: \$63.8M)
- Delay the Fort Bend County funded Beechnut Street widening project (MPO ID 972/CSJ N/A) from FY 2023 to FY 2028 due to a change in funding priorities. (Total Cost: \$6.2M)
- Delay the Fort Bend County funded Harlem Road widening project (MPO ID 12622/CSJ N/A) from FY 2023 to FY 2024 and reduce its funding by \$13.3M as a result of a new estimate. (Total Cost: \$11.2M)
- Delay the City of Pearland Mykawa Road widening projects (MPO IDs 7602, 17082/CSJs 0912-72-564, 0912-31-319) from FY 2023 to FY 2024 due to allow for the re-evaluation of environment documents. (Total Cost: \$41.9M)
- Delay the City of Sugar Land funded University Boulevard widening project (MPO ID 11196/N/A) from FY 2023 to FY 2024 to allow for finalization of funding. (Total Cost: \$2.5M)
- Delay the Brazoria County funded CR 220 widening project (MPO ID 15315/CSJ N/A) from FY 2023 to FY 2028 in the 10Y due to a change in funding priorities. (Total Cost: \$8.2M)
- Delay the CMAQ funded Houston-Galveston Area Council Ridematching/Travel Demand Management software development project (MPO ID 17138/CSJ 0912-00-566) from FY 2023 to FY 2026 to allow time to coordinate with TxDOT on their ConnectSmart software development project. (Total Cost: \$2.5M)
- Change the sponsor of two City of Galveston funded, port-related, projects (MPO IDs 7566, 15492/CSJs N/A) to the Port of Galveston at the City's request. (\$24.9M)
- Reprogram the Gulf Coast Transit District's FY 2013 to FY 2020 Federal Transit Administration Section 5307, Urban Area Formula, Program of Projects in FY 2023 by cancelling seventeen (17) projects (MPO IDs 11740, 14776, 11761, 18810, 14779, 18822, 18823, 18824, 18825, 11744, 18813, 16361, 16362, 18826, 18827, 18828 and 18829) and programming two new transit operating expenditure projects (MPO IDs 18881 and 18882) for the Texas City/La Marque and Lake Jackson/Angleton Urbanized Areas.

The proposed amendments to the TIP are summarized by funding category below.

Propose	d December TPC /	Amendments - TIP	Budget Effects ¹	
			Proposed	Programming as of
		As of November	Amendments	December 2022 (Pending
Total Federal Funding Programmed	As of May 2022	2022	(December Action)	TPC Approval)
Category 2 - Metro and Urban Area				
Corridors	\$1,453,610,240	\$1,113,706,072	\$0	\$1,113,706,072
Category 5 - Congestion Mitigation Air				
Quality (CMAQ)	\$604,869,695	\$606,908,935	\$2,528,633	\$609,437,568
Category 7 - Surface Transportation				
Block Grant (STBG)	\$795,981,665	\$822,564,481	\$14,419,130	\$836,983,611
Category 9 - Transportation Alternatives				
- Set Aside (TASA) Program	\$52,939,485	\$51,487,485	\$0	\$51,487,485
¹ Includes Grouped and TIP status Project	Fund Amounts.			

ACTION REQUESTED

Transportation Advisory Committee recommendation for Transportation Policy Council approval of Resolutions 2022-41 and 2022-42.





NO. 2022-41

AUTHORIZING AMENDMENTS OF THE 2045 REGIONAL TRANSPORTATION PLAN (RTP) AND THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) FOR THE HOUSTON-GALVESTON TRANSPORTATION MANAGEMENT AREA

WHEREAS, the 2045 Regional Transportation Plan was adopted by the Transportation Policy Council on April 5, 2019; and

WHEREAS, the 2023-2026 Transportation Improvement Program for the Houston-Galveston Transportation Management Area was adopted by the Transportation Policy Council on May 20, 2022; and

WHEREAS, the proposed revisions to the 2023-2026 Transportation Improvement Program are consistent with the 2045 Regional Transportation Plan and its finding of conformance with the State Implementation Plan for air quality; and

WHEREAS, the proposed revisions to the 2023-2026 Transportation Improvement Program are consistent with the federal fiscal constraint requirements established for the Transportation Improvement Program and are consistent with the financially constrained 2045 Regional Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED BY THE TRANSPORTATION POLICY COUNCIL (TPC) FOR THE HOUSTON-GALVESTON TRANSPORTATION MANAGEMENT AREA THAT THE 2045 REGIONAL TRANSPORTATION PLAN AND THE 2023–2026 TRANSPORTATION IMPROVEMENT PROGRAM BE AMENDED TO REFLECT THE REVISIONS IDENTIFIED IN THE TABLE OF **DECEMBER 2022 TPC AMENDMENTS**.

BE IT FURTHER RESOLVED THAT FEDERAL FUNDS AUTHORIZED BY THE TPC FROM THE CONGESTION MITIGATION AND AIR QUALITY (CMAQ) AND SURFACE TRANSPORTATION BLOCK GRANT (STBG) PROGRAMS REPRESENT A LIMITING AMOUNT. ANY COST OVERRUNS ON PHASES OF WORK AUTHORIZED BY THE TPC OR COSTS INCURRED ON PHASES OF WORK NOT AUTHORIZED BY THE TPC SHALL BE THE RESPONSIBILITY OF THE PROJECT SPONSOR. IN NO CASE, SHALL FEDERAL PARTICIPATION UNDER THE CMAQ AND STBG PROGRAMS BE INCREASED WITHOUT CONSULTATION AND THE EXPRESS APPROVAL OF THE TPC.

PASSED AND APPROVED this 16th day of December 2022, at a regularly called meeting of the Transportation Policy Council.

APPROVED:	ATTEST:
Hon. David Robinson, Chairman	Hon. Nancy Arnold, Secretary
Transportation Policy Council	Transportation Policy Council





APPROVING THE AWARD OF TRANSPORTATION DEVELOPMENT CREDITS (TDCs) AND AUTHORIZING RELATED AMENDMENTS TO THE 2045 REGIONAL TRANSPORTATION PLAN (RTP), AND TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) FOR THE HOUSTON-GALVESTON TRANSPORTATION MANAGEMENT AREA.

WHEREAS, Texas Administrative Code, Title 43 Subchapter H, identifies the purpose, goals, and administrative requirements for the Transportation Development Credit Program in the State of Texas, including the sub-allocation of credits to Metropolitan Planning Organizations (MPOs); and

WHEREAS, the Texas Department of Transportation has documented the current balance of credits allocated to H-GAC, the MPO for the Houston-Galveston Transportation Management Area; and

WHEREAS, Texas Administrative Code, Title 43 §5.106, establishes requirements for the award of transportation development credits by MPOs; and

WHEREAS, the Houston-Galveston Area Council has established a documented process for the evaluation of applications and the award of credits; and

WHEREAS, the Houston-Galveston Area Council is in receipt of requests for credits; and

WHEREAS, the award of credits for these purposes is consistent with the Policy governing the consideration of requests for credits adopted by the Policy Council on November 20, 2020.

NOW, THEREFORE, BE IT RESOLVED BY THE TRANSPORTATION POLICY COUNCIL (TPC) FOR THE HOUSTON-GALVESTON TRANSPORTATION MANAGEMENT AREA THAT TRANSPORTATION DEVELOPMENT CREDITS BE MADE AVAILABLE TO THE PROJECTS IN THE ATTACHED TABLE#1 AND THAT THE TRANSPORTATION DIRECTOR IS DIRECTED TO ENTER INTO ANY NECESSARY PROJECT AGREEMENTS.

PASSED AND APPROVED this 16th day of December 2022, at a regularly called meeting of the Transportation Policy Council.

APPROVED:	ATTEST:
Hon. David Robinson, Chairman	Hon. Nancy Arnold, Secretary
Transportation Policy Council	Transportation Policy Council

Table 1. Tra	ansportation D	evelopment Credit (1	ΓDC) Red	quests			
Agency	MPOID/CSJ	Project	Federal Source	Federal Funds	TDC Request	Priority Use Under TDC Policy	Comment
Gulf Coast Transit District	18881/NA	TEXAS CITY/LA MARQUE TRANSIT OPERATING EXPENDITURES	5307	\$2,457,548	2,457,548	Support of Federal Transit Funding	TDCs will allow GCTD to utilize 100% of their 5307 funds on transit operations so the local funds normally allocated to these projects can be used for support of public transit. With TDCs matching the FY 13 through FY 20 5307 awards, existing local funding will be used to support ongoing transit operations and enable the purchase of rolling stock. GCC continues to provide local funding in support of public transit and has a local funding budget of \$2,702,845 for FY 2023.
Gulf Coast Transit District	18882/NA	LAKE JACKSON/ANGLETON TRANSIT OPERATING EXPENDITURES	5307	\$3,620,853	3,620,853	Support of Federal Transit Funding	TDCs will allow GCTD to utilize 100% of their 5307 funds on transit operations so the local funds normally allocated to these projects can be used for support of public transit. With TDCs matching the FY 13 through FY 20 5307 awards, existing local funding will be used to support ongoing transit operations and enable the purchase of rolling stock. GCC continues to provide local funding in support of public transit and has a local funding budget of \$2,702,845 for FY 2023.

H-GAC 2021-2024 TIP and 2045 RTP

December 2022 TIP Amendments

								Prop	osed Modif	icatio	ons		
							Fu	nding (M)					
				Proj									
Count	MPOID/CSJ		Project	Туре	STIP?		Fed/State	Local			Scope		Schedule
1	283 3510-01-001	TXDOT HOUSTON DISTRICT (GAL)	SH 99 (IH 45 S, BRAZORIA C/L) SEG B-1: CONSTRUCT 4 LANE TOLLWAY WITH INTERCHANGES AND 2 NONCONTINUOUS 2 LANE	R	Yes	☑	+ \$25.5				Add R phase.		
2	290 1062-02-011	TXDOT HOUSTON DISTRICT (HAR)	FM 2100 (SH 99, HUFFMAN-CLEV) RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES AND EXTEND DIVIDED ROADWAY	R	Yes	V	+ \$11.9			V	Add R phase.		
3	972	FORT BEND COUNTY (FOR)	BEECHNUT ST (ADDICKS CLOD, HARRIS C/L) WIDEN FROM 4 TO 6-LANE DIVIDED	R	No							V	Delay FY 2023 to FY 2028.
4	7566	PORT OF GALVESTON (GAL)	GALVESTON CBD (VA, VA) CONSTRUCT LONG TERM CRUISE PARKING MULTISTORY GARAGE	0	No						Change sponsor only.		
5	7602 0912-72-564	CITY OF PEARLAND (HAR)	MYKAWA RD (SL 8, BRAZORIA C/L) WIDEN FROM 2 TO 4 LANES DIVIDED	R	No							V	Delay FY 2023 to FY 2024.
6	11196	CITY OF SUGAR LAND (FOR)	UNIVERSITY BLVD (New Territor, 1,000 ft. S) WIDEN FROM 4 TO 6 LANES, INTERSECTION IMPROVEMENTS AND SIGNAL MODIFICATIONS	R	No							V	Delay FY 2023 to FY 2024.
7	11378 3510-04-058	FBCTRA (FOR)	SH 99 (AT FM 1093 (,) SEG D: CONSTRUCT 4 DIRECT CONNECTORS (TOLL) (SB-WB,WB-SB,NB-WB,EB-SB)	R	No	V	+ \$2.0						
8	11740	GULF COAST TRANSIT DISTR	TEXAS CITY/LA MARQUE UZA (VA, VA) CAPITAL COST OF CONTRACTING	Т	Yes	V			Cancel.	V	Cancel.	V	Cancel.
9	11744	GULF COAST TRANSIT DISTR (BRA)	LAKE JACKSON/ANGLETON UZA (VA, VA) LAKE JACKSON/ANGLETON CAPITAL ENGINEERING, DESIGN, AND CONSTRUCTION	Т	Yes	v			Cancel.	V	Cancel.	V	Cancel.
10	11761	GULF COAST TRANSIT DISTR (GAL)	TEXAS CITY/LA MARQUE UZA (VA, VA) TEXAS CITY/LA MARQUE TRANSIT FLEET REPLACEMENT: FY 2018	Т	Yes	V			Cancel.	V	Cancel.	V	Cancel.
11	12622	FORT BEND COUNTY (FOR)	HARLEM RD (Morton Rd, N of W Airpo) WIDEN FROM 4 TO 6 LANES	R	No	Ø		(\$13.3)				V	Delay FY 2023 to FY 2024.
12	14776	GULF COAST CENTER (GAL)	TEXAS CITY/LA MARQUE UZA (VA, VA) CAPITAL EXPENDITURES FOR PUBLIC TRANSPORATION IN TEXAS CITY/LA MARQUE (FY 2014)	Т	Yes	Ø			Cancel.	V	Cancel.	V	Cancel.
13	14779	GULF COAST CENTER (GAL)	TEXAS CITY/LA MARQUE UZA (VA, VA) OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION IN TEXAS CITY/LA MARQUE (FY 2014)	Т	Yes	Ø			Cancel.	V	Cancel.	V	Cancel.

H-GAC 2021-2024 TIP and 2045 RTP

December 2022 TIP Amendments

								Prop	osed Modif	icatio	ons		
							Fu	nding (M)					
				Proj									
Count	MPOID/CSJ		Project	Туре	STIP?		Fed/State	Local		Η-	Scope		Schedule
14	15315	BRAZORIA COUNTY (BRA)	CR 220 (SH 288, FM 523) WIDEN EXISTING ROADWAY TO 4 LANES (PHASE 2)	R	No							V	Delay FY 2023 to FY 2028.
15	15492	PORT OF GALVESTON (GAL)	PORT OF GALVESTON (51ST ST, HARBORSIDE D) 51ST ST FLYOVER TO HARBORSIDE DR	R	No						Change sponsor only.		
16	16319	TXDOT HOUSTON DISTRICT (GAL)	FM 517 (FM 646, IH 45) ACCESS MANAGEMENT TREATMENTS	R	No							N	Grouped in FY 2024.
17	16361	GULF COAST TRANSIT DISTR (BRA)	LAKE JACKSON/ANGLETON UZA (VA, VA) CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION LAKE JACKSON/ANGLETON: FY 2018	Т	Yes	V			Cancel.	V	Cancel.	V	Cancel.
18	16362	GULF COAST TRANSIT DISTR (BRA)	LAKE JACKSON/ANGLETON UZA (VA, VA) PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION in LAKE JACKSON/ANGLETON: FY 2018	Т	Yes	V			Cancel.	V	Cancel.	V	Cancel.
19	17062 0912-34-192	FORT BEND COUNTY (FOR)	FORT BEND COUNTY (VA, VA) CONSTRUCT NEW WIRELESS TRAFFIC SIGNAL COMMUNICATION SYSTEM	R	No	V	+ \$2.0	+ \$0.5		☑	Clarify Description.		
20	17080 0912-00-519	CITY OF LEAGUE CITY (HAR)	LANDING BLVD/NASA RD 1 BYPASS (NASA 1 BYPAS, FM 518) CONSTRUCT 4-LANE DIVIDED ROADWAY ON NEW ALIGNMENT WITH PEDESTRIAN/BICYCLE ACCOMMODATIONS	R	No	V	+ \$11.5	+ \$2.9					
21	17082 0912-31-319	CITY OF PEARLAND (BRA)	MYKAWA RD (HARRIS C/L, FM 518) WIDEN FROM 2 TO 4 LANES DIVIDED	R	No							V	Delay FY 2023 to FY 2024.
22	17138 0912-00-566	H-GAC (MUL)	HOUSTON-GALVESTON TMA (VA, VA) RIDEMATCHING/TRAVEL DEMAND MANAGEMENT SOFTWARE AND RELATED OUTREACH TO HELP SHIFT MODE, TIME AND/OR ROUTE OF TRAVEL. INCLUDES MARKETING, PROMOTION AND RELATED SUPPORT SERVICES (EX: CHALLENGES, PREFERRED PARKING, AND EMERGENCY RIDE HOME SUPPORT)	Т	No							V	Delay FY 2023 to FY 2026.
23	18027 0178-02-092	TXDOT HOUSTON DISTRICT (BRA)	SH 35 (BS 35 C N (N, STEELE RD) CONSTRUCT 4 MAIN LANES AND OVERPASSES	R	Yes	V	+ \$2.0			V	Add R phase.		
24	18028 0110-04-205	MONTGOMERY COUNTY (MON)	IH 45 (AT SH 242,) CONSTRUCT NEW DIRECT CONNECTOR (NB-EB)	R	Yes	V	+ \$6.8			V	Add R phase.		
25	18810	GULF COAST TRANSIT DISTR	TEXAS CITY/LA MARQUE UZA (VA, VA) TRANSIT CAPITAL EXPENDITURES	Т	Yes	V			Cancel.	V	Cancel.	V	Cancel.

H-GAC 2021-2024 TIP and 2045 RTP

December 2022 TIP Amendments

							Propo	sed Modifi	catio	ns		
							Funding (M)					
Count	MPOID/CSJ	Sponsor/County	Project	Proj Type	STIP?		Fed/State Local			Scope		Schedule
26	18813	GULF COAST TRANSIT DISTR	LAKE JACKSON/ANGLETON UZA (VA, VA) TRANSIT CAPITAL EXPENDITURES	Т	Yes	V		Cancel.	N	Cancel.	N	Cancel.
27	18822	GULF COAST TRANSIT DISTR	TEXAS CITY/LA MARQUE UZA (VA, VA) TRANSIT CAPITAL EXPENDITURES	T	Yes	V		Cancel.	V	Cancel.	V	Cancel.
28	18823	GULF COAST TRANSIT DISTR	TEXAS CITY/LA MARQUE UZA (VA, VA) CONSTRUCTION - MAINTENANCE FACILITY	Т	Yes	V		Cancel.	V	Cancel.	V	Cancel.
29	18824	GULF COAST TRANSIT DISTR	TEXAS CITY/LA MARQUE UZA (VA, VA) TEXAS CITY/LA MARQUE TRANSIT PLANNING	T	Yes	V		Cancel.	V	Cancel.	V	Cancel.
30	18825	GULF COAST TRANSIT DISTR	TEXAS CITY/LA MARQUE UZA (VA, VA) TRANSIT OPERATING EXPENDITURES	T	Yes	V		Cancel.	V	Cancel.	V	Cancel.
31	18826	GULF COAST TRANSIT DISTR (BRA)	LAKE JACKSON/ANGLETON UZA (VA, VA) LAKE JACKSON/ANGLETON TRANSIT CAPITAL EXPENDITURES	Т	Yes	V		Cancel.	V	Cancel.	V	Cancel.
32	18827	GULF COAST TRANSIT DISTR (BRA)	LAKE JACKSON/ANGLETON UZA (VA, VA) LAKE JACKSON/ANGLETON TRANSIT CONSTRUCTION MAINTENANCE FACILITY	Т	Yes	V		Cancel.	V	Cancel.	V	Cancel.
33	18828	GULF COAST TRANSIT DISTR	LAKE JACKSON/ANGLETON UZA (VA, VA) TRANSIT OPERATING EXPENDITURES	Т	Yes	V		Cancel.	V	Cancel.	V	Cancel.
34	18829	GULF COAST TRANSIT DISTR	LAKE JACKSON/ANGLETON UZA (VA, VA) TRANSIT OPERATING EXPENDITURES	Т	Yes	V		Cancel.	V	Cancel.	V	Cancel.
35	18881	GULF COAST TRANSIT DISTR	TEXAS CITY/LA MARQUE UZA (VA, VA) TRANSIT OPERATING EXPENDITURES	Т	Yes	V	+ \$2.5	2.5M TDCs	V	Add to TIP.	V	Add to FY 2023.
36	18882	GULF COAST TRANSIT DISTR	LAKE JACKSON/ANGLETON UZA (VA, VA) TRANSIT OPERATING EXPENDITURES	Т	Yes	V	+\$3.6	3.6M TDCs	V	Add to TIP.	V	Add to FY 2023.

DECEMBER 2022 AMENDMENTS

MPOID / CSJ	283 /	3510-01-001		STIP	Revision Date:		FY 2026
DISTRICT	COUNTY	csj	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Galveston	3510-01-001	SH 99	C:R	NONE	TXDOT HOUSTON DISTR	RICT \$257,000,000
STREET:	SH 99					FUNDING CATEGORY:	3, SW_ROW
LIMITS FROM:	IH 45 S					VOC:	kg/day
LIMITS TO:	BRAZORIA C	C/L				NOx:	kg/day
TIP DESCRIPTION:	SEG B-I: COI	NSTRUCT 4 LAN	E TOLLWAY	Y WITH INTERCH	HANGES AND 2 NO	NCONTINUOUS 2 LANE FRO	ONTAGE ROADS

Project History: Amendment # DEC-2022- 2022-12-16 Add R Phase and \$25,500,000 of federal SW ROW per TxDOT-ROW Division policy.

Remarks:

Total Project Cost	Information:	Cost of Approved	1	Autho	orized Funding	by Category/Sha		
Preliminary Engineering: Right Of Way:	\$11,343,500 \$25,500,000	Phases:	Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Construction:	\$231,500,000	\$257,000,000	3-TOLL	\$0	\$0	\$231,500,000	\$0	\$231,500,000
Construction Engineering:	\$9,260,000		SW_ROW	\$25,500,000	\$0	\$0	\$0	\$25,500,000
Contingencies:	\$23,150,000						•	
Indirects:	\$11,760,200		Funding by share:	\$25,500,000	\$0	\$231,500,000	\$0	\$257,000,000
Bond Financing:	\$0		1					
Total Project Cost	\$312,513,700		1					
			TDC: 0					

MPOID / CSJ	283 /	3510-01-001		STIP	Revision Date	:	FY 2026
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Galveston	3510-01-001	SH 99	С	NONE	TXDOT HOUSTON DISTRICT	\$231,500,000
STREET:	SH 99					FUNDING CATEGORY: 3	
LIMITS FROM:	IH 45 S					VOC:	kg/day
LIMITS TO:	BRAZORIA C	C/L				NOx:	kg/day

Project History: Amendmnet #MAY-2022 2022-05-20Program in FY 2026 with Cat-3 (Local) funding.

Total Project Cost	Information:	Cost of Approved	1	Author	rized Funding	by Category/Shar	·e:	
Preliminary Engineering:	\$11,343,500	Phases:	1			.,6,		Funding
Right Of Way:	\$0	\$231,500,000	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$231,500,000	,,	3-TOLL	\$0	\$0	\$231,500,000	\$0	\$231,500,000
Construction Engineering:	\$9,260,000					4 201,000,000	**	+ 201,200,000
Contingencies:	\$23,150,000		Funding by share:	\$0	\$0	\$231,500,000	\$0	\$231,500,000
Indirects:	\$11,760,200			• •	•	, , , , , , , , , , , , , , , , , , , ,	•	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
Bond Financing:	\$0		f 1					
Total Project Cost	\$287,013,700		1					
			TDC: 0					

DECEMBER 2022 AMENDMENTS

MPOID / CSJ	290 /	1062-02-01	I	STIP Revisi	on Date:			FY 2025
DISTRICT	COUNTY	CSJ	HWY I	PHASE C	ITY	PROJECT SPONSOR		YOE COS
Houston	Harris	1062-02-011	FM 2100	C:R No	ONE T	XDOT HOUSTON DISTE	RICT	\$42,877,00
STREET:	FM 2100					FUNDING CATEGORY:	2,SW_RC	W
LIMITS FROM:	SH 99					VOC:		kg/day
LIMITS TO:	HUFFMAN-CI	LEVELAND RD	(NORTH)			NOx:		kg/day
			,	4 1 1 5 6 4 4 1 D 5 1 7 7 5 1 1 1	D D / D F D D A	DIA/AV		
Remarks:	Amendment # DB	EC-22- 2022-12	EN FROM 2 TO 4 L			r TxDOT-ROW Division	policy.***	
Project History : A Remarks: Total Project Co	Amendment # DE	Cost of Approved		d \$11,877,000 of fede	ral SW ROW pei		policy.***	Emdin
Project History : Remarks: Total Project Co Preliminary Engineering	Amendment # DE st Information: \$1,519,000	Cost of Approved Phases:		d \$11,877,000 of fede	ral SW ROW pei	r TxDOT-ROW Division g by Category/Share:	policy.*** Local ontribution	Funding By Category
Project History : A Remarks: Total Project Co	Amendment # DE	Cost of Approved	-16 Add R Phase and	d \$11,877,000 of fede	ral SW ROW per	r TxDOT-ROW Division g by Category/Share:	Local	By Category
Project History: Remarks: Total Project Co Preliminary Engineering Right Of Way:	Amendment # DE st Information: \$1,519,000 \$11,877,000 \$31,000,000	Cost of Approved Phases:	Funding Category 2-METRO-TMA	Autl Federal \$24,800,000	ral SW ROW per norized Funding State \$6,200,000	r TxDOT-ROW Division g by Category/Share: Local Co	Local ontribution \$0	By Category \$31,000,00
Project History: Remarks: Total Project Co Preliminary Engineering Right Of Way: Construction:	Amendment # DE st Information: \$1,519,000 \$11,877,000 \$31,000,000	Cost of Approved Phases:	Funding Category	d \$11,877,000 of fede Auth	ral SW ROW per norized Funding State	r TxDOT-ROW Division g by Category/Share: Local Co	Local ontribution	By Category \$31,000,00
Project History: Remarks: Total Project Co Preliminary Engineering Right Of Way: Construction: Construction Engineerin	Amendment # DE st Information: \$1,519,000 \$11,877,000 \$31,000,000 g: \$1,240,000	Cost of Approved Phases:	Funding Category 2-METRO-TMA	Autl Federal \$24,800,000	ral SW ROW per norized Funding State \$6,200,000	r TxDOT-ROW Division g by Category/Share: Local Co	Local ontribution \$0	\$31,000,00 \$11,877,00
Project History: Remarks: Total Project Co Preliminary Engineering Right Of Way: Construction: Construction Engineerin Contingencies:	Amendment # DE st Information: \$1,519,000 \$11,877,000 \$31,000,000 g: \$1,240,000 \$3,100,000	Cost of Approved Phases:	Funding Category 2-METRO-TMA SW_ROW	Auth Federal \$24,800,000	ral SW ROW per norized Funding State \$6,200,000 \$0	r TxDOT-ROW Division g by Category/Share: Local Co	Local ontribution \$0 \$0	By Category \$31,000,00

MPOID / CSJ	290 /	1062-02-01	1	STIP I	Revision Date	:	FY 2025
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	1062-02-011	FM 2100	С	NONE	TXDOT HOUSTON DISTRICT	\$31,000,000
STREET:	FM 2100					FUNDING CATEGORY: 2	
LIMITS FROM:	SH 99					VOC:	kg/day
LIMITS TO:	HUFFMAN-C	LEVELAND RD (NORTH)			NOx:	kg/day

Project History: Amendment # AUG-2022- 2022-08-26 Delay to FY 2025 due to ROW issues/realignment needs TxDOT Commission Approval.

Total Project Cost I	nformation:	Cost of Approved	1	Autl	norized Funding by	Category/Shar	e:	
Preliminary Engineering:	\$1,519,000	Phases:	1		0 ,	0 ,		Funding
Right Of Way:	\$0	\$31,000,000	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$31,000,000	,,	2-METRO-TMA	\$24.800.000	\$6,200,000	\$0	\$0	\$31,000,000
Construction Engineering:	\$1,240,000			+= .,,	40,200,000			45.,000,000
Contingencies:	\$3,100,000		Funding by share:	\$24,800,000	\$6,200,000	\$0	\$0	\$31,000,000
Indirects:	\$1,574,800		1	, ,,	, , , , , , , , , , , , , , , , , , , ,	• •	• •	, , , , , , , , , , , , , , , , , , , ,
Bond Financing:	\$0		1					
Total Project Cost	\$38,433,800		1					
			TDC: 0					

DECEMBER 2022 AMENDMENTS

MPOID / CSJ	972 /			STIP F	Revision Date	:	FY 2028
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Fort Bend		CR	С	NONE	FORT BEND COUNTY	\$6,173,526
STREET:	BEECHNUT ST					FUNDING CATEGORY: 3	
LIMITS FROM:	ADDICKS CLO	DINE RD				VOC:	kg/day
LIMITS TO:	HARRIS C/L					NOx:	kg/day
TIP DESCRIPTION :	WIDEN FROM	4 TO 6-LAN	E DIVIDED				

Project History: Amendment # DEC-2022- 2022-12-16 Delay out of TIP to FY 2028 due to funding priority.***

Remarks:

Total Project Cost I	nformation:	Cost of Approved	· · · · · · · · · · · · · · · · · · ·	Δutho	orized Funding by	Category/Sha	re.	
Preliminary Engineering:	\$302,503	Phases:			0 ,	0 ,	Local Contribution	Funding By Category
Right Of Way:	\$0	\$6,173,526	Funding Category	Federal	State	Local	Contribution	By Category
Construction:	\$6,173,526	40,110,020	3-LOCAL CONT	\$0	\$0		\$6,173,526	\$6,173,526
Construction Engineering:	\$308,676							
Contingencies:	\$617,353		Funding by share:	\$0	\$0	\$0	\$6,173,526	\$6,173,526
Indirects:	\$313,615		1					
Bond Financing:	\$0		1					
Total Project Cost	\$7,715,673							
			TDC: 0					

MPOID / CSJ	972 /			STIP	Revision Date	:	FY 2023
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Fort Bend		CR	С	NONE	FORT BEND COUNTY	\$6,173,526
STREET:	BEECHNUT ST					FUNDING CATEGORY: 3	
LIMITS FROM:	ADDICKS CLO	DINE RD				VOC:	kg/day
LIMITS TO:	HARRIS C/L					NOx:	kg/day
TIP DESCRIPTION:	WIDEN FROM	4 TO 6-LAN	E DIVIDED				

Project History: Amendment #MAY-2022 2022-05-20 Program in FY 2023 with Local funding.

Total Project Cost In	nformation:	Cost of Approved	1	Author	ized Funding by	Category/Shar	'e:	
Preliminary Engineering:	\$302,503	Phases:		7144				Funding
Right Of Way:	\$0	\$6,173,526	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$6,173,526	, , , , , , ,	3-LOCAL CONT	\$0	\$0		\$6,173,526	\$6,173,526
Construction Engineering:	\$308,676			Ψ*	Ψ*		Ψ0,173,320	ψο,175,520
Contingencies:	\$617,353		Funding by share:	\$0	\$0	\$0	\$6,173,526	\$6,173,526
Indirects:	\$313,615			• •	•	•	, , , , , , ,	, , , , , , ,
Bond Financing:	\$0		i i					
Total Project Cost	\$7,715,673		1					
			TDC: 0					

DECEMBER 2022 AMENDMENTS

MPOID / CSJ	7566 /			STIP	Revision Date:		FY 2023
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Galveston		VA	С	GALVESTON	PORT OF GALVESTON	\$7,910,000
STREET:	GALVESTON C	BD				FUNDING CATEGORY: 3	
LIMITS FROM:	VA					VOC:	kg/day
LIMITS TO:	VA					NOx:	kg/day
TIP DESCRIPTION:	CONSTRUCT I	ONG TERM	CRUISE PARK	ING MULTISTO	RY GARAGE		

Remarks:

Total Project Cost I		Cost of Approved	1	Autho	orized Funding by	Category/Sha	ıre:	
Preliminary Engineering:	\$387,590	Phases:	1				Local	Funding
Right Of Way:	\$0	\$7,910,000	Funding Category	Federal	State	Local	Contribution	By Category
Construction:	\$7,910,000	\$7,710,000	3-LOCAL CONT	\$0	\$0		\$7,910,000	\$7,910,000
Construction Engineering:	\$395,500							
Contingencies:	\$791,000		Funding by share:	\$0	\$0	\$0	\$7,910,000	\$7,910,000
Indirects:	\$401,828		1					
Bond Financing:	\$0							
Total Project Cost	\$9,885,918							
			TDC: 0					

MPOID / CSJ	7566 /			STIP	Revision Date:		FY 2023
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Galveston		VA	С	GALVESTON	CITY OF GALVESTON	\$7,910,000
STREET:	GALVESTON C	CBD				FUNDING CATEGORY: 3	
LIMITS FROM:	VA					VOC:	kg/day
LIMITS TO:	VA					NOx:	kg/day
TIP DESCRIPTION:	LONG TERM C	RUISE PARK	ING MULTIST	ORY GARAGE			

Project History: Amendment #MAY-2022 2022-05-20 Program in FY 2023 with Local funding.

Total Project Cost I	nformation:	Cost of Approved		Author	ized Funding by	Category/Shar	·e:	
Preliminary Engineering:	\$387,590	Phases:						Funding
Right Of Way:	\$0	\$7,910,000	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$7,910,000	, , , , , , , , , , , , , , , , , , , ,	3-LOCAL CONT	\$0	\$0		\$7.910.000	\$7,910,000
Construction Engineering:	\$395,500						47,77.0,000	4.,
Contingencies:	\$791,000		Funding by share:	\$0	\$0	\$0	\$7,910,000	\$7,910,000
Indirects:	\$401,828			**	**	•	4.,,	4.,,
Bond Financing:	\$0		1					
Total Project Cost	\$9,885,918		1					
			TDC: 0					

DECEMBER 2022 AMENDMENTS

MPOID / CSJ	7602 /	0912-72-564	ļ	STIP	Revision Date:		FY 2024
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0912-72-564	CS	C:E:R	PEARLAND	CITY OF PEARLAND	\$2,932,045
STREET:	MYKAWA RI)				FUNDING CATEGORY: 7	
LIMITS FROM:	SL 8					VOC:	kg/day
LIMITS TO:	BRAZORIA C	C/L				NOx:	kg/day
TIP DESCRIPTION:	WIDEN FRO	M 2 TO 4 LANES	DIVIDED				

Project History: Amendment # DEC-2022- 2022-12-16 Delay from FY 2023 to FY 2024 due to need to reevaluate environmental documents.***

Remarks:

Total Project Cost I	nformation:	Cost of Approved		Autho	orized Funding b	y Category/Sha	ıre:	
Preliminary Engineering:	\$34,858	Phases:	1		· ·	, , ,	Local	Funding
Right Of Way:	\$1,858,000	\$2,932,045	Funding Category	Federal	State	Local	Contribution	By Category
Construction:	\$711,382	φ 2 ,732,043	7-STBG	\$2,345,636	\$0	\$586,409	\$0	\$2,932,045
Construction Engineering:	\$42,683							
Contingencies:	\$71,138		Funding by share:	\$2,345,636	\$0	\$586,409	\$0	\$2,932,045
Indirects:	\$36,138		1					
Bond Financing:	\$0		1					
Total Project Cost	\$2,754,199		1					
			TDC: 0					

OLD VERSION							
MPOID / CSJ	7602 /	0912-72-564	ļ	STIP	Revision Date:		FY 2023
DISTRICT	COUNTY	csj	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0912-72-564	CS	C:E:R	PEARLAND	CITY OF PEARLAND	\$2,932,045
STREET:	MYKAWA RI)				FUNDING CATEGORY: 7	
LIMITS FROM:	SL 8					VOC:	kg/day
LIMITS TO: TIP DESCRIPTION:	BRAZORIA O WIDEN FRO	C/L M 2 TO 4 LANES	DIVIDED			NOx:	kg/day

Project History: Amendment #MAY-2022 2022-05-20 Program in FY 2023 with Cat-7 funding.

Total Project Cost I	nformation:	Cost of Approved		Author	ized Funding b	y Category/Shar	·e:	
Preliminary Engineering:	\$34,858	Phases:	1			,		Funding
Right Of Way:	\$1,858,000	\$2,932,045	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$711,382	. , . , .	7-STBG	\$2,345,636	\$0	\$586,409	\$0	\$2,932,045
Construction Engineering:	\$42,683			4 2,5 .5,655		4555, 157		4=,:0=,0:0
Contingencies:	\$71,138		Funding by share:	\$2,345,636	\$0	\$586,409	\$0	\$2,932,045
Indirects:	\$36,138			, ,,	•	, ,	•	, , , .
Bond Financing:	\$0		i i					
Total Project Cost	\$2,754,199							
			TDC: 0					

DECEMBER 2022 AMENDMENTS

MPOID / CSJ	11196 /			STIP	Revision Date:		FY 2024
DISTRICT	COUNTY	csj	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Fort Bend		CS	С	SUGAR LAND	CITY OF SUGAR LAND	\$2,500,000
STREET:	UNIVERSITY BL	_VD				FUNDING CATEGORY: 3	
LIMITS FROM:	New Territory	Blvd				VOC:	kg/day
LIMITS TO:	1,000 ft. S of Lex	xington Blvd				NOx:	kg/day
TIP DESCRIPTION:	WIDEN FROM	4 TO 6 LAN	ES, INTERSECT	TION IMPROVE	MENTS AND SIGNAL	MODIFICATIONS	

Remarks:

Total Project Cost I	nformation:	Cost of Approved	· · · · · · · · · · · · · · · · · · ·	Δutho	orized Funding by	Category/Sha		
Preliminary Engineering:	\$122,500	Phases:	Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Right Of Way:	\$0	\$2,500,000	3-LOCAL CONT			Local		#2 500 000
Construction:	\$2,500,000		J-LOCAL CONT	\$0	\$0		\$2,500,000	\$2,500,000
Construction Engineering:	\$150,000		- P 1 1	**	**	φO	** ***	40 500 000
Contingencies:	\$250,000		Funding by share:	\$0	\$0	\$0	\$2,500,000	\$2,500,000
Indirects:	\$127,000		1					
Bond Financing:	\$0							
Total Project Cost	\$3,149,500		1					
			TDC: 0					

MPOID / CSJ	11196 /			STIP	Revision Date:		FY 2023
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Fort Bend		CS	С	SUGAR LAND	CITY OF SUGAR LAND	\$2,500,000
STREET:	UNIVERSITY BL	_VD				FUNDING CATEGORY: 3	
LIMITS FROM:	New Territory	Blvd				VOC:	kg/day
LIMITS TO:	1,000 ft. S of Lex	xington Blvd				NOx:	kg/day

Project History: Amendment #MAY-2022 05-20-2022 Program in FY 2023 with Cat-3 funding.

Total Project Cost I	nformation:	Cost of Approved		Author	ized Funding by	Category/Shar	·e:	
Preliminary Engineering:	\$122,500	Phases:				67		Funding
Right Of Way:	\$0	\$2,500,000	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$2,500,000	4 _,,	3-LOCAL CONT	\$0	\$0		\$2,500,000	\$2,500,000
Construction Engineering:	\$150,000			Ψ0	Ψ*		Ψ2,300,000	Ψ2,300,000
Contingencies:	\$250,000		Funding by share:	\$0	\$0	\$0	\$2,500,000	\$2,500,000
Indirects:	\$127,000			• •	•	•	, , , , , , , , , ,	, , , , , , , , , , , ,
Bond Financing:	\$0		1					
Total Project Cost	\$3,149,500		1					
			TDC: 0					

DECEMBER 2022 AMENDMENTS

MPOID / CSJ	11378 /	3510-04-058	;	STIP I	Revision Date:		FY 2023
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Fort Bend	3510-04-058	SH 99	C:E:R	NONE	FBCTR/	\$80,800,000
STREET:	SH 99					FUNDING CATEGORY:	3, SW_ROW
LIMITS FROM:	AT FM 1093	(WESTPARK TOL	LWAY) INT	ERCHANGE		VOC:	kg/day
LIMITS TO:						NOx:	kg/day
TIP DESCRIPTION:	SEG D: CON	STRUCT 4 DIREC	CT CONNEC	CTORS (TOLL) (S	B-WB,WB-SB,NB-WE	3,EB-SB)	

Remarks:

Total Project Cost	Information:	Cost of Approved	T	Autho	orized Funding by	Category/Sha	ıre.	
Preliminary Engineering: Right Of Way:	\$3,680,839	Phases:	Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Construction:	\$75,119,161	\$80,800,000	3-LOCAL CONT	\$0	\$0		\$78,800,000	\$78,800,000
Construction Engineering:	\$2,169,419		SW_ROW	\$2,000,000	\$0	\$0	\$0	\$2,000,000
Contingencies:	\$5,423,547				·	•	·	
Indirects:	\$2,755,162		Funding by share:	\$2,000,000	\$0	\$0	\$78,800,000	\$80,800,000
Bond Financing:	\$0		1					
Total Project Cost	\$91,148,128		1					
			TDC: 0					

11378 /	3510-04-058		STIP F	Revision Date:			FY 2023
COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR		YOE COST
Fort Bend	3510-04-058	SH 99	C:E:R	NONE	FBCTRA		\$80,800,000
SH 99					FUNDING CATEGORY:	3,9998	
AT FM 1093 (WESTPARK TOLI	LWAY) INT	ERCHANGE		VOC:		kg/day
					NOx:		kg/day
	Fort Bend SH 99	COUNTY CSJ Fort Bend 3510-04-058 SH 99	Fort Bend 3510-04-058 SH 99 SH 99	COUNTY CSJ HWY PHASE Fort Bend 3510-04-058 SH 99 C:E:R	COUNTY CSJ HWY PHASE CITY Fort Bend 3510-04-058 SH 99 C:E:R NONE SH 99	COUNTY CSJ HWY PHASE CITY PROJECT SPONSOR Fort Bend 3510-04-058 SH 99 C:E:R NONE FBCTRA SH 99 AT FM 1093 (WESTPARK TOLLWAY) INTERCHANGE VOC:	COUNTY CSJ HWY PHASE CITY PROJECT SPONSOR Fort Bend 3510-04-058 SH 99 C:E:R NONE FBCTRA SH 99 AT FM 1093 (WESTPARK TOLLWAY) INTERCHANGE VOC:

Project History: Amendment # JAN-2022A- 2022-01-28 Change Tollway funding to Local Contribution.***

Total Project Cost I	nformation:	Cost of Approved	1	Author	ized Funding by	Category/Shar	e:	
Preliminary Engineering:	\$2,657,538	Phases:		7144		outogo: //onu.		Funding
Right Of Way:	\$13,558,867	\$78,800,000	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$54,235,468	, ,	3-LOCAL CONT	\$0	\$0		\$78,800,000	\$78,800,000
Construction Engineering:	\$2,169,419						4 : 0,000,000	4 : 0,000,000
Contingencies:	\$5,423,547		Funding by share:	\$0	\$0	\$0	\$78,800,000	\$78,800,000
Indirects:	\$2,755,162		i			-		
Bond Financing:	\$0		1 1					
Total Project Cost	\$80,800,000		1					
			TDC: 0					

DECEMBER 2022 AMENDMENTS

PROPOSED VERSION

Cancelled

MPOID / CSJ	11740 /			STIP	Revision Date	:	FY 2023
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Galveston		VA	Т	TEXAS CITY	GULF COAST TRANSIT DIS	TRICT \$128,861
STREET:	TEXAS CITY/LA	A MARQUE L	JZA			FUNDING CATEGORY:	FTA Sec. 5307
LIMITS FROM:	VA					VOC:	kg/day
LIMITS TO:	VA					NOx:	kg/day
TIP DESCRIPTION:	CAPITAL COST	T OF CONTE	RACTING				

Project History: Amendment # MAY-2022 2022-05-20 Program in FY 2023 with FTA Section 5307 funding.

Remarks: 25,773 TDCs.

Total Project Cost In	formation:	Cost of Approved		Author	ized Funding by	Category/Shar	·e:	
Preliminary Engineering:	\$0	Phases:	1			, , , , , , , , , , , , , , , , , , ,		Funding
Right Of Way:	\$0	\$128,861	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$128,861	**,	Sec.5307	\$128,861	\$0	\$0	\$0	\$128,861
Construction Engineering:	\$0			4.20,00.			**	4 .25,55.
Contingencies:	\$0		Funding by share:	\$128,861	\$0	\$0	\$0	\$128,861
Indirects:	\$0			• /	•	•	•	. ,
Bond Financing:	\$0		1					
Total Project Cost	\$128,861							
			TDC: 0					

DECEMBER 2022 AMENDMENTS

PROPOSED VERSION

Cancelled

OLD VERSION								- N. 0000	
MPOID / CSJ	11744 /			STIP	Revision Date			FY 2022	
DISTRICT			HWY	PHASE	CITY	PROJECT SPONSOR		YOE COST	
Houston	Brazoria		VA	Т	ANGLETON	GULF COAST TRANSIT DIS	TRICT	\$876,665	
STREET:	LAKE JACKSON	I/ANGLETO	N UZA			FUNDING CATEGORY:	FTA Sec. 5307		
LIMITS FROM:	VA					VOC:	kg/da	у	
LIMITS TO:	VA					NOx:	kg/da	у	
TIP DESCRIPTION :	LAKE JACKSON	I/ANGLETO	N CAPITAL EN	NGINEERING, D	ESIGN, AND CONS	TRUCTION			

Project History: Amendment # MAY-2021A 2021-05-21 Redesignate the Sponsor as the newly created Gulf Coast Transit District.

Total Project Cost In		Cost of Approved	1	Author	ized Funding by	Category/Shar	re:	
Preliminary Engineering: Right Of Way:	\$0 \$0	Phases: \$876,665	Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Construction:	\$876,665	. ,	Sec.5307	\$876,665	\$0	\$0	\$0	\$876,665
Construction Engineering:	\$0			40.0,000	**		**	41.1,111
Contingencies:	\$0		Funding by share:	\$876,665	\$0	\$0	\$0	\$876,665
Indirects:	\$0			, ,	•	•	•	, ,
Bond Financing:	\$0		i I					
Total Project Cost	\$876,665		1					
			TDC:					

DECEMBER 2022 AMENDMENTS

PROPOSED VERSION

Cancelled

11761 /			STIP	Revision Date	•	FY 2021		
COUNTY	csj	HWY	PHASE	CITY	PROJECT SPONSOR		YOE COST	
Houston Galveston			Т	TEXAS CITY	GULF COAST TRANSIT DIS	ST TRANSIT DISTRICT		
TEXAS CITY/LA	MARQUE U	JZA			FUNDING CATEGORY:	FTA Sec. 5307		
VA					VOC:	kg/da	у	
VA					NOx:	kg/da	у	
TEXAS CITY/LA	MARQUE T	RANSIT FLEET	T REPLACEMEN	T: FY 2018				
	COUNTY Galveston TEXAS CITY/LA VA VA	COUNTY CSJ Galveston TEXAS CITY/LA MARQUE UVA VA	COUNTY CSJ HWY Galveston VA TEXAS CITY/LA MARQUE UZA VA VA	I 1761 / STIP COUNTY CSJ HWY PHASE Galveston VA T TEXAS CITY/LA MARQUE UZA VA VA	COUNTY CSJ HWY PHASE CITY Galveston VA T TEXAS CITY TEXAS CITY/LA MARQUE UZA VA	COUNTY CSJ HWY PHASE CITY PROJECT SPONSOR Galveston VA T TEXAS CITY GULF COAST TRANSIT DIS TEXAS CITY/LA MARQUE UZA VA VOC: NOx:	COUNTY CSJ HWY PHASE CITY PROJECT SPONSOR Galveston VA T TEXAS CITY GULF COAST TRANSIT DISTRICT TEXAS CITY/LA MARQUE UZA VA VA VOC: kg/da VA VA VOX: kg/da	

Project History: Amendment # 1 2020-06-26 Program in 2021-2024 TIP.

Total Project Cost In	formation:	Cost of Approved	1	Author	ized Funding by	Category/Shar	·e:	
Preliminary Engineering:	\$0	Phases:	1		<i>.</i>	.	Land	Funding
Right Of Way:	\$0	\$271,614	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$271,614	. ,	Sec.5307	\$271,614	\$0	\$0	\$0	\$271,614
Construction Engineering:	\$0			4 =	**	**	•	4 =: 1,1: 1
Contingencies:	\$0		Funding by share:	\$271,614	\$0	\$0	\$0	\$271,614
Indirects:	\$0			. ,	•	•	·	. ,
Bond Financing:	\$0		1					
Total Project Cost	\$271,614							
			TDC:					

DECEMBER 2022 AMENDMENTS

PROPOSED VE	RSION						
MPOID / CSJ	12622 /			STIP I	Revision Date	:	FY 2024
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Fort Bend		CR	С	NONE	FORT BEND COUNTY	\$11,180,000
STREET:	HARLEM RD					FUNDING CATEGORY: 3	
LIMITS FROM:	Morton Rd					VOC:	kg/day
LIMITS TO:	N of W Airport	: Blvd				NOx:	kg/day
TIP DESCRIPTION :	WIDEN FROM	4 TO 6 LAN	ES				
Project History :	Amendment # DE	C-2022- 2022	-12-16 Delay t	o FY 2024 and red	luce local funding to	o \$11,180,000 due to updated estimates.	
Remarks:							

Total Project Cost	Information:	Cost of Approved	1	Δutho	orized Funding by	Category/Sha	re•	
Preliminary Engineering:	\$547,820	Phases:			3 ,	.	Local Contribution	Funding By Category
Right Of Way:	\$0	\$11,180,000	Funding Category	Federal	State	Local	Contribution	by Category
Construction:	\$11,180,000	411,100,000	3-LOCAL CONT	\$0	\$0		\$11,180,000	\$11,180,000
Construction Engineering:	\$559,000							
Contingencies:	\$1,118,000		Funding by share:	\$0	\$0	\$0	\$11,180,000	\$11,180,000
Indirects:	\$567,944		1					
Bond Financing:	\$0							
Total Project Cost	\$13,972,764							
			TDC: 0					

MPOID / CSJ	12622 /			STIP	Revision Date	:	FY 2023
DISTRICT	COUNTY	csj	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Fort Bend		CR	С	NONE	FORT BEND COUNTY	\$24,492,685
STREET:	HARLEM RD					FUNDING CATEGORY: 3	
LIMITS FROM:	Morton Rd					VOC:	kg/day
LIMITS TO:	N of W Airport Blv	d				NOx:	kg/day
TIP DESCRIPTION:	WIDEN FROM 4 T	O 6 LANE	S				

Project History: Amendment #MAY-2022 2022-05-20 Program in the 2023 TIP with local funding.

Total Project Cost I	nformation:	Cost of Approved		Author	ized Funding by	Category/Shar	·	
Preliminary Engineering:	\$1,200,142	Phases:		Addition	1200 1 01101116 07	Gutego: //Gilai		Funding
Right Of Way:	\$0	\$24,492,685	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$24,492,685	42.1, 17.2,000	3-LOCAL CONT	\$0	\$0		\$24.492.685	\$24,492,685
Construction Engineering:	\$1,224,634			Ψ*	Ψ*		Ψ2 1, 172,003	ΨΣ 1, 172,003
Contingencies:	\$2,449,269		Funding by share:	\$0	\$0	\$0	\$24,492,685	\$24,492,685
Indirects:	\$1,244,228			• •	•	,	, , , , , , , , , , , , , , , , , , , ,	, , , , , , , , , , , , , , , , , , , ,
Bond Financing:	\$0		1					
Total Project Cost	\$30,610,958		1					
			TDC: 0					

DECEMBER 2022 AMENDMENTS

PROPOSED VERSION

Cancelled

MPOID / CSJ	14776 /			STIP	Revision Date:		FY 2014
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Galveston VA		VA	Т	TEXAS CITY	GULF COAST CENTER	R \$511,133
STREET:	TEXAS CITY/LA	A MARQUE L	JZA			FUNDING CATEGORY:	FTA Sec. 5307
LIMITS FROM:	VA					VOC:	kg/day
LIMITS TO:	VA					NOx:	kg/day
TIP DESCRIPTION:	CAPITAL EXPE	NDITURES F	OR PUBLIC TE	RANSPORATIO	N IN TEXAS CITY/LA	MARQUE (FY 2014)	

Project History: Amendment # 59- 2014-05-23 Reconcile the 2013 TIP with the Connect Transit Section 5307 Program of Projects for FY 2013 and 2014.

Modification of 14776 requires STIP revision.***

Total Project Cost In	formation:	Cost of Approved		Author	ized Funding b	y Category/Shar	·e:	
Preliminary Engineering:	\$0	Phases:	i			,		Funding
Right Of Way:	\$0	\$511,133	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$511,133	4011,100	Sec.5307	\$408,906	\$0	\$102,227	\$0	\$511,133
Construction Engineering:	\$0			4.00,700		4. 22,22 .	**	45,.55
Contingencies:	\$0		Funding by share:	\$408,906	\$0	\$102,227	\$0	\$511,133
Indirects:	\$0			,,	, -	, , ,	•	, , , , ,
Bond Financing:	\$0		1					
Total Project Cost	\$511,133		1					
			TDC:					

DECEMBER 2022 AMENDMENTS

PROPOSED VERSION

Cancelled

OLD VERSION							
MPOID / CSJ	14779 /			FY 2014			
DISTRICT	COUNTY	csj	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Galveston		VA	Т	TEXAS CITY	GULF COAST CENTE	R \$1,523,964
STREET:	TEXAS CITY/L/	A MARQUE L	JZA			FUNDING CATEGORY:	FTA Sec. 5307
LIMITS FROM:	VA					VOC:	kg/day
LIMITS TO:	VA					NOx:	kg/day
TIP DESCRIPTION :	OPERATING E	XPENDITURI	ES FOR PUBLIC	C TRANSPORTA	ATION IN TEXAS CIT	Y/LA MARQUE (FY 2014)	
Project History:	Amendment# I 20		ate 5307 alloca	tion per sponsor	·································		
Remarks:							

Total Project Cost In		Cost of Approved	1	Auth	orized Funding b	y Category/Shai	·e:	
Preliminary Engineering:	\$0	Phases:	1				Local	Funding
Right Of Way:	\$0	\$1,523,964	Funding Category	Federal	State	Local	Contribution	By Category
Construction:	\$1,523,964		Sec.5307	\$761,982	\$281,074	\$480,908	\$0	\$1,523,964
Construction Engineering:	\$0			* * * * * * * * * * * * * * * * * * * *	4	+ ,	· ·	T 1,5==5,1 5 1
Contingencies:	\$0		Funding by share:	\$761,982	\$281,074	\$480,908	\$0	\$1,523,964
Indirects:	\$0				• /	. ,	•	
Bond Financing:	\$0		1					
Total Project Cost	\$1,523,964							
			TDC:					

DECEMBER 2022 AMENDMENTS

MPOID / CSJ	15315 /	FY 2028					
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Brazoria		CR	С	ANGLETON	BRAZORIA COUNTY	\$8,170,000
STREET:	CR 220					FUNDING CATEGORY: 3	
LIMITS FROM:	SH 288					VOC:	kg/day
LIMITS TO:	FM 523					NOx:	kg/day
TIP DESCRIPTION :	WIDEN EXISTIN	IG ROADW	'AY TO 4 LAN	ES (PHASE 2)			

Project History: AMENDMENT #DEC-2022 2022-12-16 Program in FY 2028 of the 10Y with local funding.

Remarks:

Total Project Cost		Cost of Approved		Autho	orized Funding by	Category/Sha	are:	
Preliminary Engineering:	\$400,330	Phases:	1				Local	Funding
Right Of Way:	\$0	\$8,170,000	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$8,170,000	\$6,170,000	3-LOCAL CONT	\$0	\$0		\$8,170,000	\$8,170,000
Construction Engineering:	\$408,500							
Contingencies:	\$817,000		Funding by share:	\$0	\$0	\$0	\$8,170,000	\$8,170,000
Indirects:	\$415,036		1					
Bond Financing:	\$0		1					
Total Project Cost	\$10,210,866		1					
			TDC: 0					

MPOID / CSJ	15315 /	15315 / STIP Revision Date:							
DISTRICT	COUNTY	OUNTY CSJ HWY PHASE		CITY	PROJECT SPONSOR	YOE COST			
Houston	Brazoria		CR	С	ANGLETON	BRAZORIA COUNTY	\$8,170,000		
STREET:	CR 220					FUNDING CATEGORY: 3			
LIMITS FROM:	SH 288					VOC:	kg/day		
LIMITS TO:	FM 523					NOx:	kg/day		
TIP DESCRIPTION :	WIDEN EXISTIN	IG ROADW	'AY TO 4 LAN	ES (PHASE 2)					

Project History: Amendment # I 2020-06-26 Program in FY 2023 with 100% local funding.

Total Project Cost I	nformation:	Cost of Approved	1	Author	ized Funding by	Category/Shar	·e:	
Preliminary Engineering:	\$400,330	Phases:				67		Funding
Right Of Way:	\$0	\$8,170,000	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$8,170,000	, , , , , , , , , , , , , , , , , , , ,	3-LOCAL CONT	\$0	\$0		\$8,170,000	\$8,170,000
Construction Engineering:	\$408,500			Ψ*	Ψ*		φο, ι τ ο,σσσ	φο, 17 ο, ο ο ο
Contingencies:	\$817,000		Funding by share:	\$0	\$0	\$0	\$8,170,000	\$8,170,000
Indirects:	\$415,036			• •	•	•	, -,,	, , , , , , , , , , , , , , , , , , , ,
Bond Financing:	\$0		i i					
Total Project Cost	\$10,210,866							
			TDC:					

DECEMBER 2022 AMENDMENTS

MPOID / CSJ	15492 /			FY 2023					
DISTRICT	COUNTY	DUNTY CSJ I		NTY CSJ HWY PHASI		PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Galveston		CS	С	GALVESTON	PORT OF GALVESTON	\$17,000,000		
STREET:	PORT OF GALV	/ESTON				FUNDING CATEGORY: 3			
LIMITS FROM:	51ST ST					VOC:	kg/day		
LIMITS TO:	HARBORSIDE [OR				NOx:	kg/day		
TIP DESCRIPTION:	51ST ST FLYOV	ER TO HAR	BORSIDE DR						

Remarks:

Total Project Cost	Information:	Cost of Approved	1	Δutho	orized Funding by	Category/Sha	re:	
Preliminary Engineering:	\$833,000	Phases:	1	Auth	onized i dildilig by	Category/ona	Local	Funding
Right Of Way:	\$0	\$17,000,000	Funding Category	Federal	State	Local	Contribution	By Category
Construction:	\$17,000,000	\$17,000,000	3-LOCAL CONT	\$0	\$0		\$17,000,000	\$17,000,000
Construction Engineering:	\$850,000							
Contingencies:	\$1,700,000		Funding by share:	\$0	\$0	\$0	\$17,000,000	\$17,000,000
Indirects:	\$863,600		1					
Bond Financing:	\$0		1					
Total Project Cost	\$21,246,600		1					
			TDC: 0					

MPOID / CSJ	15492 /			FY 2023				
DISTRICT	COUNTY	DUNTY CSJ HWY		PHASE	CITY	PROJECT SPONSOR	YOE COST	
Houston	Galveston		CS	С	GALVESTON	CITY OF GALVESTON	\$17,000,000	
STREET:	PORT OF GAL	VESTON				FUNDING CATEGORY: 3		
LIMITS FROM:	51ST ST					VOC:	kg/day	
LIMITS TO:	HARBORSIDE	DR				NOx:	kg/day	
TIP DESCRIPTION:	5 IST ST FLYO	/ER TO HAR	BORSIDE DR					

Project History: Amendment #MAY-2022 2022-05-20 Program in the 2023 TIP with local funding.

Total Project Cost I	nformation:	Cost of Approved	1	Author	ized Funding by	Category/Shar	·e:	
Preliminary Engineering:	\$833,000	Phases:	1			7		Funding
Right Of Way:	\$0	\$17,000,000	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$17,000,000	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	3-LOCAL CONT	\$0	\$0		\$17,000,000	\$17,000,000
Construction Engineering:	\$850,000						411,000,000	4 , c , c
Contingencies:	\$1,700,000		Funding by share:	\$0	\$0	\$0	\$17,000,000	\$17,000,000
Indirects:	\$863,600			• •	•	•	• -,,	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
Bond Financing:	\$0		1					
Total Project Cost	\$21,246,600							
			TDC: 0					

DECEMBER 2022 AMENDMENTS

	16319 /			Revision Date: FY 2024					
DISTRICT CO				3111 110	evision Bacc	••			1 1 202
	OUNTY	csj	HWY	PHASE	CITY	PR	OJECT SPONS	OR	YOE COS
Houston Ga	Salveston		FM 517	С	DICKINSON	TXDO	t houston e	DISTRICT	
STREET: FI	FM 517					FUN	DING CATEGO	ORY:	
LIMITS FROM: FI	FM 646					VOC:			kg/day
LIMITS TO:	IH 45					NOx:			kg/day
TIP DESCRIPTION:	ACCESS MANA	AGEMENT TE	REATMENTS						
-	endment # DE0	C-2022- 2022	-I2-I6 Add to TXD	OT Access Mana	agement Statewic	de Program	in FY 2024.***		
-		Cost of	-12-16 Add to TXD						
Remarks: Total Project Cost Inf			-12-16 Add to TXD		agement Statewio				Funding
Project History: Amer Remarks: Total Project Cost Inf Preliminary Engineering: Right Of Way:		Cost of Approved	-12-16 Add to TXD		Authorized Fu			r e: Local Contribution	Funding By Category
Remarks: Total Project Cost Inf Preliminary Engineering:		Cost of Approved	-		Authorized Fu	unding by (Category/Shar	Local	
Remarks: Total Project Cost Inf Preliminary Engineering: Right Of Way:		Cost of Approved	Funding Category	Federa \$0	Authorized Fu	unding by C	Category/Shan Local \$0	Local Contribution \$0	By Category
Remarks: Total Project Cost Inf Preliminary Engineering: Right Of Way: Construction:		Cost of Approved	-	Federa \$0	Authorized Fu	unding by (Category/Shan	Local Contribution	By Category
Remarks: Total Project Cost Inf Preliminary Engineering: Right Of Way: Construction: Construction Engineering:		Cost of Approved	Funding Category	Federa \$0	Authorized Fu	unding by C	Category/Shan Local \$0	Local Contribution \$0	By Category

OLD VERSION

Cancelled

DECEMBER 2022 AMENDMENTS

PROPOSED VERSION

Cancelled

MPOID / CSJ	16361 /		STIP Revision Date:							
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST			
Houston	Brazoria		VA	Т	LAKE JACKSON	GULF COAST TRANSIT DIS	TRICT \$373,967			
STREET:	LAKE JACKSON	N/ANGLETO	N UZA			FUNDING CATEGORY:	FTA Sec. 5307			
LIMITS FROM:	VA					VOC:	kg/day			
LIMITS TO:	VA					NOx:	kg/day			
TIP DESCRIPTION	: CAPITAL EXPE	nditures f	OR PUBLIC TE	RANSPORTATI	ON LAKE JACKSON/A	ANGLETON: FY 2018				
Project History :	Amendment # MA	Y-2022 2022	 -05-20 Program	n in FY 2023 wit	h FTA Section 5307 fu					
Remarks:	74.795 TDCs.									

Total Project Cost In	formation:	Cost of Approved	 	Author	ized Funding by	Category/Shar	·e:	
Preliminary Engineering:	\$0	Phases:	1		0 ,	.	Level	Funding
Right Of Way:	\$0	\$373,967	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$373,967	, ,	Sec.5307	\$373,967	\$0	\$0	\$0	\$373,967
Construction Engineering:	\$0			40.0,.0.			**	40.000
Contingencies:	\$0		Funding by share:	\$373,967	\$0	\$0	\$0	\$373,967
Indirects:	\$0			• /	·	•	•	• ,
Bond Financing:	\$0		1					
Total Project Cost	\$373,967							
			TDC: 0					

DECEMBER 2022 AMENDMENTS

PROPOSED VERSION

Cancelled

16362 / STIP Revision Date:								
COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST		
Brazoria		VA	Т	LAKE JACKSON	GULF COAST TRANSIT DIS	TRICT \$108,500		
LAKE JACKSON	N/ANGLETO	N UZA			FUNDING CATEGORY:	FTA Sec. 5307		
VA					VOC:	kg/day		
VA					NOx:	kg/day		
PLANNING EX	PENDITURES	FOR PUBLIC	TRANSPORTA	TION in LAKE JACKS	ON/ANGLETON: FY 2018			
Amendment # MA	Y-2022 2022-	.05-20 Program	in FY 2023 wit	h FTA Section 5307 fu	nding.			
	Brazoria LAKE JACKSON VA VA PLANNING EX Amendment # MA	Brazoria LAKE JACKSON/ANGLETO VA VA PLANNING EXPENDITURES Amendment # MAY-2022 2022-	Brazoria VA LAKE JACKSON/ANGLETON UZA VA VA PLANNING EXPENDITURES FOR PUBLIC Amendment # MAY-2022 2022-05-20 Program	Brazoria VA T LAKE JACKSON/ANGLETON UZA VA VA PLANNING EXPENDITURES FOR PUBLIC TRANSPORTA Amendment # MAY-2022 2022-05-20 Program in FY 2023 with	Brazoria VA T LAKE JACKSON LAKE JACKSON/ANGLETON UZA VA VA PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION in LAKE JACKS Amendment # MAY-2022 2022-05-20 Program in FY 2023 with FTA Section 5307 fur	Brazoria VA T LAKE JACKSON GULF COAST TRANSIT DIS LAKE JACKSON/ANGLETON UZA VA VOC: VA PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION in LAKE JACKSON/ANGLETON: FY 2018 Amendment # MAY-2022 2022-05-20 Program in FY 2023 with FTA Section 5307 funding.		

Total Project Cost In		Cost of Approved	1 1 1	Author	ized Funding by	Category/Shar	·e:	
Preliminary Engineering: Right Of Way:	\$0 \$108,500	Phases: \$108,500	Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Construction:	\$0	φ100,300	Sec.5307	\$108,500	\$0	\$0	\$0	\$108,500
Construction Engineering:	\$0		!	Ψ100,500	Ψ0	Ψ0	Ψ0	Ψ100,500
Contingencies:	\$0		Funding by share:	\$108,500	\$0	\$0	\$0	\$108,500
Indirects:	\$0		1	• /	·	•	·	. ,
Bond Financing:	\$0		1					
Total Project Cost	\$108,500		1					
			TDC: 0					

DECEMBER 2022 AMENDMENTS

PROPOSED VI	ERSION							
MPOID / CSJ	17062 /	0912-34-192		STIP	Revision Date:			FY 2024
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR		YOE COST
Houston	Fort Bend	0912-34-192	VA	C:E	NONE	FORT BEND COUNTY	ſ	\$6,740,000
STREET:	FORT BEND	COUNTY				FUNDING CATEGORY:	5	
LIMITS FROM:	VA					VOC:		0.43 kg/day
LIMITS TO:	VA					NOx:		1.75 kg/day
TIP DESCRIPTION:	CONSTRUC	T NEW WIRELES	S TRAFFIC S	IGNAL COMMUI	NICATION			

Remarks:

Total Project Cost I	nformation:	Cost of Approved	1	Δutha	orized Funding	by Category/Sha	re:	
Preliminary Engineering: Right Of Way:	\$432,949	Phases:	Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Construction:	\$0 \$8,835,684	\$6,740,000	5-CMAQ	\$7,414,906	\$0	\$1,853,727	\$0	\$9,268,633
Construction Engineering:	\$441,784							
Contingencies:	\$883,568		Funding by share:	\$7,414,906	\$0	\$1,853,727	\$0	\$9,268,633
Indirects:	\$448,853		1					
Bond Financing:	\$0		1					
Total Project Cost	\$11,042,838		1					
			TDC: 0					

MPOID / CSJ	17062 /	0912-34-192	2	STIP	Revision Date:			FY 2024	
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR		YOE COST	
Houston	Fort Bend	0912-34-192	VA	C:E	NONE	FORT BEND COUNTY	′	\$6,740,000	
STREET:	FORT BEND	COUNTY				FUNDING CATEGORY:	5		
LIMITS FROM:	VA					VOC:	0.43	kg/day	
LIMITS TO:	VA					NOx:	1.75	kg/day	
LIMITS TO: TIP DESCRIPTION :		T WIRELESS TRA	ffic Signa	L COMMUNICAT	TION SYSTEM	NOx:	1.75	kg/day	

Project History: Amendment # AUG-2022- 2022-08-26 Delay from FY 2023 to FY 2024 due to design changes.

Total Project Cost I	nformation:	Cost of Approved	Authorized Funding by Category/Share:								
Preliminary Engineering:	\$314,833	Phases:				,		Funding			
Right Of Way:	\$0	\$6,740,000	Funding Category	Federal	State	Local	Local Contribution	By Category			
Construction:	\$6,425,167	, , , , , , , , , , , , , , , , , , , ,	5-CMAQ	\$5,392,000	\$0	\$1,348,000	\$0	\$6,740,000			
Construction Engineering:	\$321,258			40,07=,000		4.,5.0,000		40,1 10,000			
Contingencies:	\$642,517		Funding by share:	\$5,392,000	\$0	\$1,348,000	\$0	\$6,740,000			
Indirects:	\$326,398			7-7 7	, -	, , , , , , , , , , , , , , , , , , , ,	•	, ,, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			
Bond Financing:	\$0		1								
Total Project Cost	\$8,030,173		1								
			TDC: 0								

DECEMBER 2022 AMENDMENTS

PROPOSED VE	RSION								
MPOID / CSJ	17080 /	0912-00-519)	STIP R	evision Date:				FY 2023
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PR	OJECT SPON	SOR	YOE COST
Houston	Harris	0912-00-519	CS	С	LEAGUE CITY	CIT	Y OF LEAGUE	CITY	\$49,403,580
STREET:	LANDING BLY	VD/NASA RD I	BYPASS			FUNDI	NG CATEGO	PRY: 7	
LIMITS FROM:	NASA I BYPA	SS AT IH 45 S				VOC:		k	g/day
LIMITS TO:	FM 518					NOx:		k	g/day
TIP DESCRIPTION :	CONSTRUCT	4-LANE DIVIDI	ED ROADWAY C	ON NEW ALIG	NMENT WITH PEC	DESTRIAN/	BICYCLE AC	COMMODATION	S
Project History: A	mendment # D	EC-22- 2022-12-	·16 Increase const	truction funding	by \$14,419,130 (Fe	ederal: \$11,5	535,304; Local	: \$2,883,826) at the	·
Remarks:	ponsor's reques	st to cover incre	ased labor and ma	aterial unit price	s caused by inflation	n.			
Total Project Cost	Information:								
Preliminary Engineering:	\$3,127,313	Approved Phases:			Authorized Fur	nding by C	Category/Sha	ı re: Local	Funding
Right Of Way:	\$0	\$49,403,580	Funding Category	Federa	I State	te	Local	Contribution	By Category
Construction:	\$63,822,710	\$47, 4 03,580	7-STBG	\$42,807,6	94	\$0 \$	521,015,016	\$0	\$63,822,710
Construction Engineering:	\$2,552,908	;							

Contingencies:	\$6,382,271		Funding by share:	\$42,807,69	94	\$0	\$21,015,016	\$0	\$63,822,710
Indirects:	\$3,242,194		1						
Bond Financing:	\$0		1						
Total Project Cost	\$79,127,396		1						
			TDC: 0						
OLD VERSION									
MPOID / CSJ	17080 / 09	912-00-5	19	STIP Re	vision Date:				FY 2023
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY		PROJECT SPONSOR		YOE COST

LEAGUE CITY

CITY OF LEAGUE CITY

\$49,403,580

STREET: LANDING BLVD/NASA RD I BYPASS FUNDING CATEGORY: 7

CS

LIMITS FROM: NASA I BYPASS AT IH 45 S VOC: kg/day
LIMITS TO: FM 518 NOx: kg/day

TIP DESCRIPTION: CONSTRUCT 4-LANE DIVIDED ROADWAY ON NEW ALIGNMENT WITH PEDESTRIAN/BICYCLE ACCOMMODATIONS

С

Project History: Amendment #MAY-2022 2022-05-20 Program in FY 2023 with Cat-7 funding.

0912-00-519

Remarks:

Houston

Total Project Cost I	Total Project Cost Information: Cost of Approve		1	Author	ized Funding	by Category/Shar	re:	
Preliminary Engineering:	\$2,420,775	Phases:	1			.,		Funding
Right Of Way:	\$0	\$49,403,580	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$49,403,580	, ,,	7-STBG	\$31,272,390	\$0	\$18,131,190	\$0	\$49,403,580
Construction Engineering:	\$1,976,143			40.,2. 2,0.0		4.0,.0.,.70	4 -	4 ,,
Contingencies:	\$4,940,358		Funding by share:	\$31,272,390	\$0	\$18,131,190	\$0	\$49,403,580
Indirects:	\$2,509,702			, , , , , , , , , , , , , , , , , , , ,	•	, ,, , ,	•	• • • • • • • • • • • • • • • • • • • •
Bond Financing:	\$0		1					
Total Project Cost	\$61,250,558		1					
			TDC: 0					

Harris

DECEMBER 2022 AMENDMENTS

MPOID / CSJ	17082 /	0912-31-319	•	STIP	Revision Date:		FY 2024	
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
Houston	Brazoria	0912-31-319	CS	C:E:R	PEARLAND	CITY OF PEARLAND	\$38,958,955	
STREET:	MYKAWA RI	D				FUNDING CATEGORY: 7		
LIMITS FROM:	HARRIS C/L					VOC:	kg/day	
LIMITS TO:	FM 518					NOx:	kg/day	
TIP DESCRIPTION:	WIDEN FRO	M 2 TO 4 LANES	DIVIDED					

Remarks:

Total Project Cost	Information:	Cost of Approved	T	Δutho	orized Funding	by Category/Sha	re.	
Preliminary Engineering:	\$1,044,000	Phases:	1	Addit	orized i dildilig i	by Category/one	Local	Funding
Right Of Way:	\$0	\$38,958,955	Funding Category	Federal	State	Local	Contribution	By Category
Construction:	\$40,033,000	\$30,730,733	7-STBG	\$31,167,164	\$0	\$7,791,791	\$0	\$38,958,955
Construction Engineering:	\$0							
Contingencies:	\$0		Funding by share:	\$31,167,164	\$0	\$7,791,791	\$0	\$38,958,955
Indirects:	\$0		1 1					
Bond Financing:	\$0		1					
Total Project Cost	\$41,077,000		1					
			TDC: 0					

MPOID / CSJ	17082 /	0912-31-319	1	STIP	Revision Date:		FY 2023	
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
Houston	Brazoria	0912-31-319	CS	C:E:R	PEARLAND	CITY OF PEARLAND	\$38,958,955	
STREET:	MYKAWA RI)				FUNDING CATEGORY: 7		
LIMITS FROM:	HARRIS C/L					VOC:	kg/day	
LIMITS TO:	FM 518					NOx:	kg/day	
TIP DESCRIPTION :	WIDEN FRO	M 2 TO 4 LANES	DIVIDED					

Project History: Amendment #MAY-2022 2022-05-20 Program in FY 2023 with Cat-7 funding.

Total Project Cost I	Information:	Cost of Approved	1	·e:				
Preliminary Engineering:	\$1,044,000	Phases:	i I			,		Funding
Right Of Way:	\$0	\$38,958,955	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$40,033,000	, , ,	7-STBG	\$31,167,164	\$0	\$7,791,791	\$0	\$38,958,955
Construction Engineering:	\$0			40.,.07,.0.		4.,	**	400,100,100
Contingencies:	\$0		Funding by share:	\$31,167,164	\$0	\$7,791,791	\$0	\$38,958,955
Indirects:	\$0			, , , , ,	•	* * * * * * * * * * * * * * * * * * * *	•	, , ,
Bond Financing:	\$0		1					
Total Project Cost	\$41,077,000							
			TDC: 0					

DECEMBER 2022 AMENDMENTS

MPOID / CSJ	17138/	0912-00-566	5	STIP Revision	n Date:			FY 2026
DISTRICT	COUNTY	CSJ	HWY P	HASE CI	TY P	ROJECT SPONSO	OR	YOE COS
Houston	Multiple	0912-00-566	VA	C NC	ONE	H-GAC		\$2,500,00
STREET:	HOUSTON-G	ALVESTON TM	Α		FUND	OING CATEGOR	Y: 5	
LIMITS FROM:	VA				VOC:		22.00 kg	g/day
LIMITS TO:	VA				NOx:		106.51 kg	g/day
TIP DESCRIPTION :	RIDEMATCHII ROUTE OF TE	RAVEL. INCLUD		MENT SOFTWARE A PROMOTION AND R PORT)			SHIFT MODE, T	IME AND/OR
	extended for thre	ee years and plar	ns to work with TXI	DOT on building softs	due to TXDOT's fed ware enhancements fo	eral grant for the or TDM through t	ConnectSmart pi that extended fun	roject being ding.***
Remarks:	Program 500,000	TDCs in lieu of	local matching fund	S.				
Total Project Cos Preliminary Engineering:	t Information:	Cost of Approved Phases:	T	Auth	orized Funding by	Category/Share		Funding
Right Of Way:	\$0		Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$2,500,000	\$2,500,000	5-CMAQ	\$2,500,000	\$0	\$0	\$0	\$2,500,000
Construction Engineering	• • • •			+ =,,	*	*	**	4 =,,
Contingencies:	\$0		Funding by share:	\$2,500,000	\$0	\$0	\$0	\$2,500,000
Indirects:	\$0		! !					
Bond Financing:	\$0		! !					
			ı					
Total Project Cost	\$2,500,000		ı					
Total Project Cost	\$2,500,000		TDC: 500.000					
			TDC: 500,000					
OLD VERSION MPOID / CSJ		0912-00-566		STIP Revision	n Date:			FY 2023
OLD VERSION MPOID / CSJ		0 912-00-56 6 CSJ	5			ROJECT SPONSO	OR	FY 2023 YOE COS
OLD VERSION MPOID / CSJ DISTRICT	17138 /		5	HASE CI		ROJECT SPONS C H-GAC	OR	
OLD VERSION MPOID / CSJ DISTRICT Houston	17138 / COUNTY Multiple	CSJ	6 HWY P VA	HASE CI	TY P			YOE COS
OLD VERSION MPOID / CSJ DISTRICT Houston STREET:	17138 / COUNTY Multiple HOUSTON-G	CSJ 0912-00-566	6 HWY P VA	HASE CI	TY P	H-GAC	Y: 5	YOE COS
OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM:	COUNTY Multiple HOUSTON-G	CSJ 0912-00-566	6 HWY P VA	HASE CI	TY P DNE FUNE VOC:	H-GAC	Y: 5 22.00 kg	YOE COS \$2,500,000
OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	I7138 / COUNTY Multiple HOUSTON-G VA VA RIDEMATCHII ROUTE OF TE PARKING, AN	CSJ 0912-00-566 ALVESTON TM NG/TRAVEL DE RAVEL. INCLUDI ID EMERGENCY	HWY P VA A EMAND MANAGEM DES MARKETING, P Y RIDE HOME SUPI	C NC MENT SOFTWARE AIROMOTION AND REPORT)	TY P DNE FUNE VOC: NOx: ND RELATED OUTF RELATED SUPPORT:	H-GAC DING CATEGOR'	Y: 5 22.00 년 106.51 년 SHIFT MODE, T	\$2,500,000 g/day g/day IME AND/OR
OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	I7138 / COUNTY Multiple HOUSTON-G VA VA RIDEMATCHII ROUTE OF TE PARKING, AN	CSJ 0912-00-566 ALVESTON TM NG/TRAVEL DE RAVEL. INCLUDI ID EMERGENCY	HWY P VA A EMAND MANAGEM DES MARKETING, P Y RIDE HOME SUPI	C NC 1ENT SOFTWARE APPROMOTION AND R	TY P DNE FUNE VOC: NOx: ND RELATED OUTF RELATED SUPPORT:	H-GAC DING CATEGOR'	Y: 5 22.00 년 106.51 년 SHIFT MODE, T	\$2,500,000 g/day g/day IME AND/OR
OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	I7138 / COUNTY Multiple HOUSTON-G VA VA RIDEMATCHII ROUTE OF TE PARKING, AN	CSJ 0912-00-566 ALVESTON TM NG/TRAVEL DE RAVEL. INCLUDID EMERGENCY NY-2022 2022-05	HWY P VA A EMAND MANAGEM DES MARKETING, P Y RIDE HOME SUPI	C NC MENT SOFTWARE AL ROMOTION AND R PORT) 2023 TIP with Cat-5	TY P DNE FUNE VOC: NOx: ND RELATED OUTF RELATED SUPPORT:	H-GAC DING CATEGOR'	Y: 5 22.00 년 106.51 년 SHIFT MODE, T	\$2,500,000 g/day g/day IME AND/OR
OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: F	I7138 / COUNTY Multiple HOUSTON-G VA VA RIDEMATCHII ROUTE OF TE PARKING, AN Amendment #MA Program 500,000	CSJ 0912-00-566 ALVESTON TM NG/TRAVEL DE RAVEL. INCLUD ID EMERGENC' Y-2022 2022-05 TDCs in lieu of Cost of Approved	HWY P VA A EMAND MANAGEM DES MARKETING, P Y RIDE HOME SUPI	C NC MENT SOFTWARE ALL ROMOTION AND R PORT) 2023 TIP with Cat-5 s.	TY P DNE FUNE VOC: NOx: ND RELATED OUTF RELATED SUPPORT:	H-GAC DING CATEGOR REACH TO HELP SERVICES (EX: CH	Y: 5 22.00 kg 106.51 kg SHIFT MODE, T HALLENGES, PRI	\$2,500,000 g/day g/day IME AND/OR
OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cos Preliminary Engineering:	I7138 / COUNTY Multiple HOUSTON-G VA VA RIDEMATCHII ROUTE OF TE PARKING, AN Amendment #MA Program 500,000 t Information:	CSJ 0912-00-566 ALVESTON TM NG/TRAVEL DE RAVEL INCLUD ID EMERGENCY Y-2022 2022-05 TDCs in lieu of Approved Phases:	HWY P VA A MAND MANAGEN DES MARKETING, P Y RIDE HOME SUPI 5-20 Program in the local matching fund	C NC MENT SOFTWARE AIROMOTION AND R PORT) 2023 TIP with Cat-5 S. Authoritical Authoritics A	FUNE FUNE VOC: NOx: ND RELATED OUTE RELATED SUPPORT: funding.	H-GAC DING CATEGOR REACH TO HELP SERVICES (EX: CH	Y: 5 22.00 kg 106.51 kg SHIFT MODE, T HALLENGES, PRI	\$2,500,000 g/day g/day IME AND/OR EFERRED Funding
OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: F Total Project Cost Preliminary Engineering: Right Of Way:	I7138 / COUNTY Multiple HOUSTON-G VA VA RIDEMATCHII ROUTE OF TE PARKING, AN Amendment #MA Program 500,000 t Information:	CSJ 0912-00-566 ALVESTON TM NG/TRAVEL DE RAVEL. INCLUD ID EMERGENC' Y-2022 2022-05 TDCs in lieu of Cost of Approved	HWY P VA A EMAND MANAGEM DES MARKETING, P Y RIDE HOME SUPI 6-20 Program in the local matching fund Funding Category	C NC MENT SOFTWARE AIROMOTION AND R PORT) 2023 TIP with Cat-5 S. Authore	FUNE FUNE VOC: NOx: ND RELATED OUTE RELATED SUPPORT: funding.	H-GAC DING CATEGOR REACH TO HELP SERVICES (EX: CH	Y: 5 22.00 kg 106.51 kg SHIFT MODE, T HALLENGES, PRI CONTRIBUTION	\$2,500,000 g/day g/day IME AND/OR EFERRED Funding By Category
OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: F Total Project Cost Preliminary Engineering: Right Of Way: Construction:	I7138 / COUNTY Multiple HOUSTON-G VA VA RIDEMATCHII ROUTE OF TE PARKING, AN Amendment #MA Program 500,000 t Information: \$0 \$0 \$2,500,000	CSJ 0912-00-566 ALVESTON TM NG/TRAVEL DE RAVEL. INCLUD ID EMERGENCY Y-2022 2022-05 TDCs in lieu of Cost of Approved Phases:	HWY P VA A MAND MANAGEN DES MARKETING, P Y RIDE HOME SUPI 5-20 Program in the local matching fund	C NC MENT SOFTWARE AIROMOTION AND R PORT) 2023 TIP with Cat-5 S. Authoritical Authoritics A	FUNE FUNE VOC: NOx: ND RELATED OUTE RELATED SUPPORT: funding.	H-GAC DING CATEGOR REACH TO HELP SERVICES (EX: CH	Y: 5 22.00 kg 106.51 kg SHIFT MODE, T HALLENGES, PRI	\$2,500,00 g/day g/day IME AND/OR EFERRED Funding
OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: F Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering	I7138 / COUNTY Multiple HOUSTON-G VA VA RIDEMATCHII ROUTE OF TE PARKING, AN Amendment #MA Program 500,000 t Information: \$0 \$0 \$2,500,000 \$3	CSJ 0912-00-566 ALVESTON TM NG/TRAVEL DE RAVEL. INCLUD ID EMERGENCY Y-2022 2022-05 TDCs in lieu of Cost of Approved Phases:	HWY P VA A EMAND MANAGEM DES MARKETING, P Y RIDE HOME SUPI 6-20 Program in the local matching fund Funding Category 5-CMAQ	C NC MENT SOFTWARE AIROMOTION AND REPORT) 2023 TIP with Cat-5 S. Authority Federal \$2,500,000	FUNE FUNE VOC: NOx: ND RELATED OUTE RELATED SUPPORT: funding. State \$0	H-GAC DING CATEGOR REACH TO HELP SERVICES (EX: CH	Y: 5 22.00 kg 106.51 kg SHIFT MODE, T HALLENGES, PRI Contribution \$0	\$2,500,000 g/day g/day IME AND/OR EFERRED Funding By Category \$2,500,000
OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: F Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies:	I7138 / COUNTY Multiple HOUSTON-G VA VA RIDEMATCHII ROUTE OF TE PARKING, AN Amendment #MA Program 500,000 t Information: \$0 \$0 \$2,500,000 \$3	CSJ 0912-00-566 ALVESTON TM NG/TRAVEL DE RAVEL. INCLUD ID EMERGENCY Y-2022 2022-05 TDCs in lieu of Cost of Approved Phases:	HWY P VA A EMAND MANAGEM DES MARKETING, P Y RIDE HOME SUPI 6-20 Program in the local matching fund Funding Category	C NC MENT SOFTWARE AIROMOTION AND R PORT) 2023 TIP with Cat-5 S. Authore	FUNE FUNE VOC: NOx: ND RELATED OUTE RELATED SUPPORT: funding.	H-GAC DING CATEGOR REACH TO HELP SERVICES (EX: CH	Y: 5 22.00 kg 106.51 kg SHIFT MODE, T HALLENGES, PRI CONTRIBUTION	\$2,500,00 g/day g/day IME AND/OR EFERRED Funding By Category
OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: F Total Project Cost Preliminary Engineering: Right Of Way: Construction:	I7138 / COUNTY Multiple HOUSTON-G VA VA RIDEMATCHII ROUTE OF TE PARKING, AN Amendment #MA Program 500,000 t Information: \$0 \$0 \$2,500,000 \$3	CSJ 0912-00-566 ALVESTON TM NG/TRAVEL DE RAVEL. INCLUD ID EMERGENCY Y-2022 2022-05 TDCs in lieu of Cost of Approved Phases:	HWY P VA A EMAND MANAGEM DES MARKETING, P Y RIDE HOME SUPI 6-20 Program in the local matching fund Funding Category 5-CMAQ	C NC MENT SOFTWARE AIROMOTION AND REPORT) 2023 TIP with Cat-5 S. Authority Federal \$2,500,000	FUNE FUNE VOC: NOx: ND RELATED OUTE RELATED SUPPORT: funding. State \$0	H-GAC DING CATEGOR REACH TO HELP SERVICES (EX: CH	Y: 5 22.00 kg 106.51 kg SHIFT MODE, T HALLENGES, PRI Contribution \$0	\$2,500,000 g/day g/day IME AND/OR EFERRED Funding By Category \$2,500,000
OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: F Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies: Indirects:	I7138 / COUNTY Multiple HOUSTON-G VA VA RIDEMATCHII ROUTE OF TE PARKING, AN Amendment #MA Program 500,000 t Information: \$0 \$0 \$2,500,000 \$30 \$0 \$0	CSJ 0912-00-566 ALVESTON TM NG/TRAVEL DE RAVEL. INCLUD ID EMERGENCY Y-2022 2022-05 TDCs in lieu of Cost of Approved Phases:	HWY P VA A EMAND MANAGEM DES MARKETING, P Y RIDE HOME SUPI 6-20 Program in the local matching fund Funding Category 5-CMAQ	C NC MENT SOFTWARE AIROMOTION AND REPORT) 2023 TIP with Cat-5 S. Authority Federal \$2,500,000	FUNE FUNE VOC: NOx: ND RELATED OUTE RELATED SUPPORT: funding. State \$0	H-GAC DING CATEGOR REACH TO HELP SERVICES (EX: CH	Y: 5 22.00 kg 106.51 kg SHIFT MODE, T HALLENGES, PRI Contribution \$0	\$2,500,000 g/day g/day IME AND/OR EFERRED Funding By Category \$2,500,000

DECEMBER 2022 AMENDMENTS

PROPOSED VE	ERSION						
MPOID / CSJ	18027 /	0178-02-092	ı	STIP	Revision Dat	e:	FY 2024
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Brazoria	0178-02-092	SH 35	C:R	ALVIN	TXDOT HOUSTON DISTRI	CT \$39,411,873
STREET:	SH 35					FUNDING CATEGORY:	2,4,SW_ROW
LIMITS FROM:	BS 35 C N (NORTH GORDO	N ST)			VOC:	kg/day
LIMITS TO:	STEELE RD					NOx:	kg/day
TIP DESCRIPTION:	CONSTRUC	CT 4 MAIN LANES	S AND OVER	PASSES			

Project History: Amendment # DEC-22- 2022-12-16 Add R Phase and \$2,005,000 of federal SW ROW funding per TxDOT-ROW Division policy.***

Remarks:

Total Project Cost I	nformation:	Cost of Approved	1	Δuth	orized Funding by	Category/Sha		
Preliminary Engineering:	\$1,747,318	Phases:		Aucii	orized i dildilig by	Category/Sila		Funding
Right Of Way:	\$2,005,000	\$39,411,873	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$35,659,555		2-METRO-TMA	\$10,937,248	\$2,734,312	\$0	\$0	\$13,671,560
Construction Engineering:	\$1,496,275		4-ST-WIDE	\$18,988,251	\$4,747,062	\$0	\$0	\$23,735,313
Contingencies:	\$3,740,687			·	• / /	\$0	\$0	• / /
Indirects:	\$1,900,269		SW_ROW)	\$2,005,000	\$0	Φ0	4 0	\$2,005,000
Bond Financing:	\$0		Eunding by shows	#21.020.400	#7.40L374		¢ 0	#20 411 072
Total Project Cost	\$44,544,104		Funding by share:	\$31,930,499	\$7,481,374	\$0	\$0	\$39,411,873
			TDC: 0					

OLD VERSION							
MPOID / CSJ	18027 /	0178-02-092	•	STIP I	Revision Date	:	FY 2024
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Brazoria	0178-02-092	SH 35	С	ALVIN	TXDOT HOUSTON DISTRICT	\$37,406,873
STREET:	SH 35					FUNDING CATEGORY: 2,4	
LIMITS FROM:	BS 35 C N (N	IORTH GORDO	N ST)			VOC:	kg/day
LIMITS TO:	STEELE RD					NOx:	kg/day
TIP DESCRIPTION :	CONSTRUC	T 4 MAIN LANES	AND OVER	PASSES			

Project History: AMENDMENT #OCT-2022 2022-10-28 Update programmed costs to reflect 2023 UTP.

Total Project Cost I	nformation:	Cost of Approved	1	Autl	norized Funding by	Category/Shar	re:	
Preliminary Engineering:	\$1,832,937	Phases:	1			, , , , , , , , , , , , , , , , , , ,		Funding
Right Of Way:	\$0	\$37,406,873	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$37,406,873	, , ,	2-METRO-TMA	\$10,937,248	\$2,734,312	\$0	\$0	\$13,671,560
Construction Engineering:	\$1,496,275		4-ST-WIDE	• -,,	• / /	·	•	• • •
Contingencies:	\$3,740,687		T-31-44IDE	\$18,988,251	\$4,747,062	\$0	\$0	\$23,735,313
Indirects:	\$1,900,269		Funding by share:	\$29.925.499	\$7,481,374	\$0	\$0	\$37,406,873
Bond Financing:	\$0		i unumg by snare.	\$27,723, 1 77	φ/,τοι,3/τ	φυ	\$0	φ37,400,073
Total Project Cost	\$46,377,041		1					
			TDC: 0					

DECEMBER 2022 AMENDMENTS

MDOID / CCI	10000 /		_	CTIN	n	4			EV 2024
MPOID / CSJ	18028 /	0110-04-20	5	SHP	Revision D	ate:			FY 2024
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PR	OJECT SPONS	OR	YOE COS
Houston	Montgomery	0110-04-205	IH 45	C:E:R	NONE	MON	TGOMERY CO	UNTY	\$21,696,88
STREET:	IH 45					FUN	DING CATEGO	ORY: 3,SW_RC)W
LIMITS FROM:	AT SH 242					VOC:		_	kg/day
LIMITS TO:						NOx:			kg/day
TIP DESCRIPTION :	CONSTRUC	Γ NEW DIRECT	CONNECTOR (NB-EB)					
Project History:	Amendment # DI	EC-22- 2022-12	-16 Add R Phase a	nd \$6,765,600	of federal SW	ROW per TxD0	DT-ROW Divis	ion policy.***	
Remarks:									
Nemarks.									
Total Project Cos	st Information:	Cost of Approved							
Preliminary Engineering:	\$697,457	Phases:	I I		Authorize	d Funding by	Category/Sha		Funding
Right Of Way:	\$6,765,600	\$21,696,886	Funding Category	Fed	eral	State	Local	Local Contribution	By Category
Construction:	\$14,233,829		3-LOCAL CONT	-	\$0	\$0	\$0	\$14,931,286	\$14,931,286
Construction Engineering	g: \$574,369		SW ROW	\$6,76	5,600	\$0	\$0	\$0	\$6,765,600
Contingencies:	\$1,148,737					·			
Indirects:	\$583,558		Funding by share	\$6,76	5,600	\$0			\$21,696,886
Daniel Financian	\$0		! !						
Bond Financing:									
Bond Financing: Total Project Cost	\$24,003,550		1 1						
-	\$24,003,550		TDC: 0						
	\$24,003,550		TDC: 0						
Total Project Cost			TDC: 0						
Total Project Cost OLD VERSION									
Total Project Cost OLD VERSION		0110-04-20		STIP R	evision Da	ıte:			FY 2023
Total Project Cost		0110-04-20: csj		STIP R	evision Da сıтү		OJECT SPONS	GOR	FY 2023 YOE COS

OLD VERSION	J						
MPOID / CSJ	18028 /	0110-04-205	,	STIP I	Revision Date:	1	FY 2023
DISTRICT	COUNTY	csj	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Montgomery	0110-04-205	IH 45	C:E	NONE	MONTGOMERY COUNTY	\$14,931,286
STREET:	IH 45					FUNDING CATEGORY: 3	
LIMITS FROM:	AT SH 242					VOC:	kg/day
LIMITS TO:						NOx:	kg/day
TIP DESCRIPTION :	CONSTRUCT	T NEW DIRECT	CONNECTO	OR (NB-EB)			

Project History: Amendment # MAY-2022- 2022-05-20 Change sponsor from TXDOT Houston District to Montgomery County and program with local funds in

FY 2023 of the TIP.***

Total Project Cost I	nformation:	Cost of Approved		Author	ized Funding by	Category/Shar	·e:	
Preliminary Engineering:	\$697,458	Phases:	1			87		Funding
Right Of Way:	\$0	\$14,931,286	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$14,233,828	, , , , , , ,	3-LOCAL CONT	\$0	\$0		\$14,931,286	\$14,931,286
Construction Engineering:	\$711,691			Ψ0	Ψ		Ψ1 1,751,200	Ψ1 1,751,200
Contingencies:	\$1,423,383		Funding by share:	\$0	\$0	\$0	\$14,931,286	\$14,931,286
Indirects:	\$723,078			•	•	•	, ,, , , , , ,	, , , , , , , , , , , , , , , , , , , ,
Bond Financing:	\$0		1					
Total Project Cost	\$17,789,439		1					
			TDC: 0					

DECEMBER 2022 AMENDMENTS

PROPOSED VERSION

Cancelled

MPOID / CSJ	18810 /			STIP Rev	ision Date:	•			FY 2023
	10010 /			Jili Kev	rision Date.	•			1 1 2025
DISTRICT	COUNTY	csj	HWY	PHASE	CITY	I	PROJECT SPONSOR	l	YOE COS
Houston	Galveston		VA	т 7	TEXAS CITY	GULF (COAST TRANSIT DI	STRICT	\$150,00
STREET:	TEXAS CITY/L/	A MARQUE U	ZA			FUN	DING CATEGORY:	FTA Sec. 53	07
LIMITS FROM:	VA					VOC	:	kg	/day
LIMITS TO:	VA					NOx	:	kg	/day
TIP DESCRIPTION :	TRANSIT CAPI	TAI EXPEND	ITURES						•
, , ,	Amendment # MA	Y-2022 2022-	05-20 Program in F	′ 2023 with FTA	Section 5307 fu	unding.			
Remarks:			05-20 Program in F	' 2023 with FTA	Section 5307 fu	unding.			
, ,		Cost of Approved	05-20 Program in F				Category/Share:		
Remarks: Total Project Cos		Cost of	05-20 Program in F				Category/Share:	Local	Funding
Remarks: Total Project Cost Preliminary Engineering:	t Information:	Cost of Approved	05-20 Program in F		Authorized Fu		- ,	Local Contribution	Funding By Category
Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction:	t Information: \$0 \$0 \$150,000	Cost of Approved Phases:			Authorized Fu	unding by	- ,	Local Contribution \$0	
Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering	\$0 \$0 \$150,000 \$1 \$0	Cost of Approved Phases:	Funding Category	F ederal	Authorized Fu	unding by	Local	Contribution	By Category
Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies:	\$0 \$0 \$150,000 \$150,000 \$150,000	Cost of Approved Phases:	Funding Category	F ederal	Authorized Fu	unding by	Local	Contribution	By Category
Remarks:	\$0 \$0 \$150,000 \$1 \$0	Cost of Approved Phases:	Funding Category Sec.5307	Federal \$150,000	Authorized Fu	unding by State \$0	Local \$0	Contribution \$0	\$150,000

TDC: 0

DECEMBER 2022 AMENDMENTS

PROPOSED VERSION

Cancelled

OLD VERSION	1								
MPOID / CSJ	18813 /			STIP	Revision Date:				FY 2023
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	F	PROJECT SPONSOF	ł	YOE COS
Houston	Brazoria		VA	Т	LAKE JACKSON	GULF (COAST TRANSIT DI	STRICT	\$150,00
STREET:	LAKE JACKSOI	N/ANGLETOI	N UZA			FUN	DING CATEGORY:	FTA Sec. 53	07
LIMITS FROM:	VA					VOC:		kg	/day
LIMITS TO:	VA					NOx:		kg	/day
TIP DESCRIPTION :	TRANSIT CAPI	TAL EXPEND	ITURES						
Total Project Co	st Information:	Cost of							
Preliminary Engineering	; \$0	Approved Phases:	1		Authorized Fu	ınding by	Category/Share:		
Right Of Way:	\$0	\$150,000	Funding Category	Fed	eral :	State	Local	Local Contribution	Funding By Category
Construction:	\$150,000	,,	Sec.5307	\$150	,000	\$0	\$0	\$0	\$150,000
Construction Engineering	ng: \$0		İ				·		
Contingencies:	\$0		Funding by share	÷ \$150	0,000	\$0	\$0	\$0	\$150,000
Indirects:	\$0		1						
Bond Financing:	\$0		1 1						
Total Project Cost	\$150,000		1						

TDC: 0

DECEMBER 2022 AMENDMENTS

PROPOSED VERSION

Cancelled

MPOID / CSJ	18822 /			STIP Revi	sion Date:	:			FY 2023
DISTRICT	COUNTY	csj	HWY	PHASE	CITY	Р	ROJECT SPONSOR	l	YOE COS
Houston	Galveston		VA	T TE	EXAS CITY	GULF C	oast transit di	STRICT	\$1,057,54
STREET:	TEXAS CITY/L	A MARQUE UZ	ZA			FUNE	DING CATEGORY:	FTA Sec. 53	07
LIMITS FROM:	VA					VOC:		kg	/day
LIMITS TO:	VA					NOx:		kg	/day
TIP DESCRIPTION :	TRANSIT CAPI	ITAL EXPENDI	TURES						
	Amendment # MA		5-20 Program in F	′ 2023 with FTA S	Section 5307 fu	unding.			
Project History : Remarks: Total Project Cos	211,510 TDCs as	local match. Cost of	5-20 Program in F	2023 with FTA S	Section 5307 fu	unding.			
Remarks: Total Project Cos	211,510 TDCs as	local match.	5-20 Program in F				Category/Share:		
Remarks: Total Project Cos Preliminary Engineering:	211,510 TDCs as	local match. Cost of Approved	5-20 Program in F		uthorized Fu			Local Contribution	Funding By Category
Remarks: Total Project Cos Preliminary Engineering: Right Of Way:	211,510 TDCs as st Information: \$0	Cost of Approved Phases:		Α	uthorized Fu	ınding by (Local Contribution \$0	By Category
Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction:	211,510 TDCs as st Information: \$0 \$0 \$1,057,548	Cost of Approved Phases:	Funding Category	A Federal	uthorized Fu	unding by (Local	Contribution	Funding By Category \$1,057,548
Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineerin Contingencies:	211,510 TDCs as st Information: \$0 \$0 \$1,057,548 g: \$0 \$0	Cost of Approved Phases:	Funding Category	A Federal	uthorized Fu	unding by (Local	Contribution	By Category
Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineerin Contingencies: Indirects:	211,510 TDCs as st Information: \$0 \$0 \$1,057,548 g: \$0 \$0 \$0	Cost of Approved Phases:	Funding Category Sec.5307	A Federal \$1,057,548	uthorized Fu	unding by (State \$0	Local \$0	Contribution \$0	By Category \$1,057,548
Remarks:	211,510 TDCs as st Information: \$0 \$0 \$1,057,548 g: \$0 \$0	Cost of Approved Phases:	Funding Category Sec.5307	A Federal \$1,057,548	uthorized Fu	unding by (State \$0	Local \$0	Contribution \$0	By Category \$1,057,548

TDC: 0

DECEMBER 2022 AMENDMENTS

PROPOSED VERSION

Cancelled

MPOID / CSJ	18823 / STIP Revision Date:							FY 2023
DISTRICT	COUNTY	CSJ	HWY F	PHASE	CITY	PROJECT SPO	NSOR	YOE COS
Houston	Galveston		VA	T TE	XAS CITY	GULF COAST TRAN	SIT DISTRICT	\$100,00
STREET:	TEXAS CITY/L/	A MARQUE L	IZA			FUNDING CATEG	ORY: FTA Sec	. 5307
LIMITS FROM:	VA					VOC:		kg/day
LIMITS TO:	VA					NOx:		kg/day
TIP DESCRIPTION :		ON - MAINTI	ENANCE FACILITY					-
Total Project Cost	Information:	Cost of Approved	1	Αι	thorized Fun	ding by Category/Sh	are:	
Preliminary Engineering:	\$0	Phases:	1			0, 0,	Local	Funding
Right Of Way:	\$0	\$100,000	Funding Category	Federal	Sta	ate Local	Contribution	By Category
Construction:	\$100,000		Sec.5307	\$100,000	:	\$0 \$0	\$	\$100,000
Construction Engineering:	\$0							
Contingencies:	\$0		Funding by share:	\$100,000	:	\$0 \$0	\$	\$100,000
Indirects:	\$0							
Bond Financing:	ΛΦ							
Bond Financing: Total Project Cost	\$0 \$100,000		1					

DECEMBER 2022 AMENDMENTS

PROPOSED VERSION

Cancelled

MPOID / CSJ	18824 /			STIP Revi	sion Date:				FY 2022
DISTRICT	COUNTY	csj	HWY	PHASE	CITY	PI	ROJECT SPONSOR	l	YOE COS
Houston	Galveston		VA	T TE	XAS CITY	GULF C	DAST TRANSIT DI	STRICT	\$300,00
STREET:	TEXAS CITY/L	A MARQUE U	ZA			FUND	ING CATEGORY:	FTA Sec. 53	07
LIMITS FROM:						VOC:		kg	/day
LIMITS TO:						NOx:		kg	/day
	TEVAC CITY/I	A MAROUF TE	RANSIT PLANNIN	G					
Project History :					ection 5307 fu	 nding.			
TIP DESCRIPTION : Project History : Remarks: Total Project Co	Amendment # MA	Y-2022 2022-0 Cost of		Y 2023 with FTA S					
Project History : Remarks:	Amendment # MA 60,000 TDCs.	Y-2022 2022-0		Y 2023 with FTA S			Category/Share:		Fdia-
Project History : Remarks: Total Project Co	Amendment # MA 60,000 TDCs.	Cost of Approved Phases:	05-20 Program in F	Y 2023 with FTA S	uthorized Fu	nding by C	G ,	Local Contribution	Funding By Category
Project History: Remarks: Total Project Cor Preliminary Engineering: Right Of Way:	Amendment # MA 60,000 TDCs. st Information:	Y-2022 2022-0 Cost of Approved		Y 2023 with FTA S Arrivation	uthorized Fu	nding by C	Local	Contribution	By Category
Project History: Remarks: Total Project Cor Preliminary Engineering: Right Of Way: Construction:	Amendment # MA 60,000 TDCs. st Information: \$0 \$300,000 \$0	Cost of Approved Phases:	5-20 Program in F	Y 2023 with FTA S	uthorized Fu	nding by C	G ,	Local Contribution \$0	By Category
Project History: Remarks: Total Project Content of Way: Construction: Contingencies:	Amendment # MA 60,000 TDCs. st Information: \$0 \$300,000 \$0	Cost of Approved Phases:	5-20 Program in F	Y 2023 with FTA S Ar Federal \$300,000	uthorized Fu	nding by C	Local	Contribution	
Project History : Remarks: Total Project Cor	Amendment # MA 60,000 TDCs. st Information: \$0 \$300,000 \$0 ng: \$0	Cost of Approved Phases:	Funding Category Sec.5307	Y 2023 with FTA S Ar Federal \$300,000	uthorized Fu	nding by C	Local \$0	Contribution \$0	\$300,00

TDC: 0

DECEMBER 2022 AMENDMENTS

PROPOSED VERSION

Cancelled

OLD VERSION	1						
MPOID / CSJ	18825 /			STIP	Revision Date		FY 2023
DISTRICT	COUNTY	csj	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Galveston		VA	Т	TEXAS CITY	GULF COAST TRANSIT DIS	TRICT \$1,000,000
STREET:	TEXAS CITY/L	A MARQUE UZ	ZA			FUNDING CATEGORY:	FTA Sec. 5307
LIMITS FROM:	VA					VOC:	kg/day
LIMITS TO:	VA					NOx:	kg/day
TIP DESCRIPTION :	TRANSIT OPE	RATING EXPE	NDITURES				
Project History :	Amendment # MA	Y-2022 2022-0	5-20 Program	in FY 2023 with	FTA Section 5307 ft	unding.	
Remarks:	1,000,000 TDCs.						
Total Project Co	st Information:	Cost of Approved	; · · · · · · · · · · ·		Authorized E	unding by Category/Share:	

Total Project Cost I	nformation:	Cost of Approved	1	Author	rized Funding by	Category/Shar	·	
Preliminary Engineering:	\$1,000,000	Phases:	1	Autilor	ized i dildilig by	Category/Silar		Funding
Right Of Way:	\$0	\$1,000,000	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$0	41,000,000	Sec.5307	\$1,000,000	\$0	\$0	\$0	\$1,000,000
Construction Engineering:	\$0			Ψ1,000,000	Ψ0	Ψ0	**	ψ1,000,000
Contingencies:	\$0		Funding by share:	\$1,000,000	\$0	\$0	\$0	\$1,000,000
Indirects:	\$0			. , ,	·	·	•	• • •
Bond Financing:	\$0		1					
Total Project Cost	\$1,000,000		1					
			TDC: 0					

DECEMBER 2022 AMENDMENTS

PROPOSED VERSION

Cancelled

MPOID / CSJ	18826 /			STIP Revis	ion Date:				FY 2023
DISTRICT	COUNTY	csj	HWY	PHASE	CITY	Р	ROJECT SPONSOR	R	YOE COS
Houston	Brazoria			T LAKI	JACKSON	GULF C	oast transit di	ISTRICT	\$736,53
STREET:	LAKE JACKSOI	N/ANGLETON	N UZA			FUND	DING CATEGORY:	FTA Sec. 53	07
LIMITS FROM:						VOC:		kg	/day
LIMITS TO:						NOx:		kg	/day
TIP DESCRIPTION :	LAKETACKSOL	N/ANGI FTON	N TRANSIT CAPIT	AL EXPENDITURE	S				
Project History: A						ading.			
Project History: A	mendment # MA	(Y-2022 2022-(Cost of		Y 2023 with FTA Se	ection 5307 fur				
Project History: A Remarks: 14 Total Project Cost	mendment # MA	Y-2022 2022-(Y 2023 with FTA Se	ection 5307 fur		Category/Share:		Finds
Project History: A Remarks: 14 Total Project Cost Preliminary Engineering:	mendment # MA 47,308 TDCs.	Cost of Approved Phases:	05-20 Program in F	Y 2023 with FTA Se	ection 5307 fur			Local Contribution	Funding By Categor
Project History: A Remarks: 14 Total Project Cost Preliminary Engineering: Right Of Way:	mendment # MA 47,308 TDCs. Information:	Y-2022 2022-0 Cost of Approved		Y 2023 with FTA Se Au Federal	ection 5307 fur	nding by (Local	Contribution	By Category
Project History: A Remarks: 14 Total Project Cost Preliminary Engineering: Right Of Way: Construction:	mendment # MA 47,308 TDCs. Information: \$0 \$0	Cost of Approved Phases:	5-20 Program in F	Y 2023 with FTA Se	ection 5307 fur	nding by		Local Contribution \$0	Funding By Category \$736,53
Project History: A Remarks: 14 Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering: Contingencies:	mendment # MA 47,308 TDCs. Information: \$0 \$0 \$736,538	Cost of Approved Phases:	5-20 Program in F	Y 2023 with FTA Se Au Federal \$736,538	ection 5307 fur	nding by (Local	Contribution	By Categor
Project History: A	mendment # MA 47,308 TDCs. Information: \$0 \$0 \$736,538 \$0	Cost of Approved Phases:	Funding Category Sec.5307	Y 2023 with FTA Se Au Federal \$736,538	ection 5307 fur	nding by (tate \$0	Local \$0	Contribution \$0	By Categor \$736,53

TDC: 0

DECEMBER 2022 AMENDMENTS

PROPOSED VERSION

Cancelled

MPOID / CSJ	18827 /			STIP Revisio	n Date:			FY 2022
DISTRICT	COUNTY	csj	HWY F	PHASE C	ITY	PROJECT SPONSOR	ł	YOE COS
Houston	Brazoria			T LAKE J	ACKSON	H-GAC		\$559,48
STREET:	LAKE JACKSO	N/ANGLETON	N UZA			FUNDING CATEGORY:	FTA Sec. 530	07
LIMITS FROM:	-					VOC:	kg	/day
LIMITS TO:						NOx:	kg	/day
	LAKE JACKSO							
Project History: A								
TIP DESCRIPTION: Project History: A Remarks: Total Project Cost	.mendment # MA			2023 with FTA Secti	on 5307 funding			
Project History: A Remarks: Total Project Cost	.mendment # MA	(Y-2022 2022-(Cost of		2023 with FTA Secti	on 5307 funding		Local	Funding
Project History: A Remarks: Total Project Cost Preliminary Engineering:	mendment # MA	Y-2022 2022-0 Cost of Approved		2023 with FTA Secti	on 5307 funding	g by Category/Share:	Local Contribution	
Project History: A Remarks:	mendment # MA III,897 TDCs. Information: \$0	Cost of Approved Phases:	05-20 Program in FY	2023 with FTA Section	on 5307 funding	g by Category/Share:	Local Contribution \$0	By Category
Project History: A Remarks: Total Project Cost Preliminary Engineering: Right Of Way:	mendment # MA III,897 TDCs. Information: \$0 \$0 \$559,481	Cost of Approved Phases:	5-20 Program in FY	2023 with FTA Secti Auth Federal	on 5307 funding orized Fundin	g by Category/Share:	Contribution	Funding By Category \$559,48
Project History: A Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies:	### MAIII,897 TDCs. ### Information: \$0	Cost of Approved Phases:	5-20 Program in FY	2023 with FTA Secti Auth Federal	on 5307 funding orized Fundin	g by Category/Share:	Contribution	By Category
Project History: A Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering	mendment # MA III,897 TDCs. Information: \$0 \$0 \$559,481 \$50,353	Cost of Approved Phases:	Funding Category Sec.5307	Auth Federal \$559,481	on 5307 funding orized Fundin State \$0	g by Category/Share: Local \$0	Contribution \$0	By Category \$559,48

TDC: 0

DECEMBER 2022 AMENDMENTS

PROPOSED VERSION

Cancelled

MDOID / CCI									
MPOID / CSJ	18828 /			STIP Re	evision Date:				FY 2023
DISTRICT	COUNTY	csj	HWY	PHASE	CITY	Р	ROJECT SPONSOR		YOE COS
Houston	Brazoria		VA	ΤЦ	AKE JACKSON	GULF C	OAST TRANSIT DIS	STRICT	\$208,500
STREET:	LAKE JACKSOI	N/ANGLETON	N UZA			FUNE	DING CATEGORY:	FTA Sec. 53	07
LIMITS FROM:	VA					VOC:		kg	/day
LIMITS TO:	VA					NOx:		kg	/day
TIP DESCRIPTION :	TRANSIT PLAN	NNING EXPEN	IDITURES						
Total Project Co	st Information	Cost of							
Total Project Co		Cost of Approved	1 		Authorized Fu	nding by	Category/Share:		
Preliminary Engineering	: \$208,500	Approved Phases:						Local	Funding By Category
Preliminary Engineering Right Of Way:	\$208,500 \$0	Approved	Funding Category	Feder	al S	State	Local	Contribution	By Category
Preliminary Engineering Right Of Way: Construction:	\$208,500 \$0 \$0	Approved Phases:	Funding Category Sec.5307	Feder: \$208,500	al S			Local Contribution \$0	
Preliminary Engineering Right Of Way: Construction: Construction Engineerin	\$208,500 \$0 \$0 \$0 \$0	Approved Phases:	Sec.5307	\$208,500	al S	State \$0	Local \$0	Contribution \$0	By Category \$208,500
Preliminary Engineering Right Of Way: Construction: Construction Engineerin Contingencies:	\$208,500 \$0 \$0	Approved Phases:	1	\$208,500	al S	State	Local	Contribution	By Category
Total Project Co Preliminary Engineering Right Of Way: Construction: Construction Engineerin Contingencies: Indirects: Bond Financing:	\$208,500 \$0 \$0 \$0 ng: \$0	Approved Phases:	Sec.5307	\$208,500	al S	State \$0	Local \$0	Contribution \$0	By Category \$208,500

TDC: 41,700

Total Project Cost

\$1,258,574

2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

DECEMBER 2022 AMENDMENTS

PROPOSED VERSION

Cancelled

MROID / CCI	10000 /			CTID D					EV 2022
MPOID / CSJ	18829 /			STIP Re	vision Date:				FY 2023
DISTRICT	COUNTY	csj	HWY P	HASE	CITY	PROJECT	T SPONSOR		YOE COS
Houston	Brazoria			T L	AKE JACKSON	GULF COAST 1	fransit dis	STRICT	\$1,258,57
STREET:	LAKE JACKSOI	N/ANGLETON	I UZA			FUNDING C	ATEGORY:	FTA Sec. 530	07
LIMITS FROM:	VA					VOC:		kg	/day
LIMITS TO:	VA					NOx:		kg	/day
TIP DESCRIPTION :	TRANSIT OPER	RATING EXPE	NDITURES						
Project History :	Amendment # MA	Y-2022 2022-0		2023 with FTA	A Section 5307 fu	 nding.			
,		AY-2022 2022-0	05-20 Program in FY	2023 with FTA	A Section 5307 fu	nding.			
,	Amendment # MA	AY-2022 2022-0	05-20 Program in FY	2023 with FTA	A Section 5307 fu	nding.			
,	1,258,574 TDCs.	Cost of	05-20 Program in FY						
Remarks: Total Project Co	1,258,574 TDCs.		05-20 Program in FY			nding. nding by Catego	ry/Share:		Funding
Remarks: Total Project Cos Preliminary Engineering:	1,258,574 TDCs.	Cost of Approved Phases:	75-20 Program in FY		Authorized Fu	nding by Catego	•	Local Contribution	Funding By Category
Remarks: Total Project Cos Preliminary Engineering: Right Of Way:	1,258,574 TDCs. st Information: \$1,258,574	Cost of Approved	<u> </u>	Federal	Authorized Fu	nding by Catego	ocal (Contribution	By Category
Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineerin	1,258,574 TDCs. st Information: \$1,258,574 \$0 \$0	Cost of Approved Phases:	Funding Category		Authorized Fu	nding by Catego	•	Local Contribution \$0	
Preliminary Engineering: Right Of Way: Construction: Construction Engineerin Contingencies:	1,258,574 TDCs. st Information: \$1,258,574 \$0 \$0 \$0 \$0 \$0 \$0	Cost of Approved Phases:	Funding Category	Federal	Authorized Fu	nding by Catego	ocal (Contribution	By Category
Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineerin	1,258,574 TDCs. st Information: \$1,258,574 \$0 \$0 \$0 s0 s0 \$0	Cost of Approved Phases:	Funding Category Sec.5307	Federal \$1,258,57	Authorized Fu	nding by Catego	ocal G	Contribution \$0	\$1,258,574

TDC: 1,258,574

DECEMBER 2022 AMENDMENTS

MPOID / CSJ	18881 /			STIP R	evision Dat	:e:			FY 2023
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	Р	ROJECT SPONS	OR	YOE COS
Houston	Galveston		VA	Т	TEXAS CITY	GULF C	oast transit	DISTRICT	\$2,457,54
STREET:	TEXAS CITY/L/	A MARQUE U	ZA			FUNE	DING CATEGOR	RY:	
LIMITS FROM:	VA	,				VOC:		I	kg/day
LIMITS TO:	VA					NOx:		ı	cg/day
TIP DESCRIPTION :		RATING EXPE	NDITURES						0 ,
Project History :	Amendment # DE 2,457,548 TDCs ir			FY 2013-2020	FTA Formula 5	307 Urban Ar	ea Program of Pr	ojects in FY 2023	3 using
Total Project Co	st Information:	Cost of Approved	T		Authorized	Funding by	Category/Shar		
Preliminary Engineering:	\$2,457,548	Phases:	1 1		Additionized	T unum g by	Category/onar	Local	Funding
Right Of Way:	\$0	\$2,457,548	Funding Category	Feder	al	State	Local	Contribution	By Category
Construction:	\$0	, , ,	Sec.5307	\$2,457,	548	\$0	\$0	\$0	\$2,457,54
Construction Engineerin	· .		Funding by share	\$2,457,	548	\$0	\$0	\$0	\$2,457,54
Contingencies:	\$0			ΨΞ, 137,	3.0	Ψ	Ψ	4*	Ψ2, 137,31
Indirects: Bond Financing:	\$0 \$0		1						
Total Project Cost			1						
	\$2,457,548		i						
Total Project Cost			TDC: 2 457 54	I R					
rotal Project Cost			TDC: 2,457,54	18					
OLD VERSION			TDC: 2,457,54	18					
OLD VERSION	1		TDC: 2,457,54		evision Dat	e:			FY
OLD VERSION	COUNTY	CSJ	HWY		evision Dat		ROJECT SPONS	OR	
OLD VERSION	I	CSJ		STIP R			ROJECT SPONS	OR	
OLD VERSION MPOID / CSJ DISTRICT	I	CSJ		STIP R		P	ROJECT SPONS		FY YOE COS
OLD VERSION MPOID / CSJ DISTRICT STREET:	I	CSJ		STIP R		P	•	RY:	YOE COS
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM:	I	csj		STIP R		FUNE	•	RY:	YOE COS
	I	CSJ		STIP R		FUNE VOC:	•	RY:	YOE COS
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO:	I	CSJ		STIP R		FUNE VOC:	•	RY:	YOE COS
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	I	CSJ		STIP R		FUNE VOC:	•	RY:	YOE COS
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:	COUNTY			STIP R		FUNE VOC:	•	RY:	YOE COS
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:	COUNTY	Cost of Approved		STIP R	CITY	FUNE VOC: NOx:	•	RY:	YOE COS
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cos Preliminary Engineering:	COUNTY	Cost of	HWY	STIP R	CITY	FUNE VOC: NOx:	DING CATEGOR	RY:	YOE COS
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cos Preliminary Engineering: Right Of Way:	COUNTY	Cost of Approved		STIP R	CITY Authorized	FUNE VOC: NOx: Funding by 6	DING CATEGOR Category/Share	RY:	YOE COS kg/day kg/day Funding By Categor
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction:	COUNTY	Cost of Approved	HWY	STIP R	CITY	FUNE VOC: NOx:	DING CATEGOR	RY:	YOE COS kg/day kg/day Funding By Categor
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineerin	COUNTY	Cost of Approved	HWY	STIP R	CITY Authorized	FUNE VOC: NOx: Funding by 6	DING CATEGOR Category/Share	RY:	YOE COS
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineerin Contingencies:	COUNTY	Cost of Approved	HWY Funding Category	STIP R	CITY Authorized	FUNE VOC: NOx: Funding by 6	DING CATEGOR Category/Share Local \$0	e: Local Contribution \$0	YOE COS
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineerin Contingencies: Indirects:	COUNTY	Cost of Approved	HWY Funding Category	STIP R	CITY Authorized	FUNE VOC: NOx: Funding by 6	DING CATEGOR Category/Share Local \$0	e: Local Contribution \$0	YOE COS
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:	COUNTY	Cost of Approved	HWY Funding Category	STIP R	CITY Authorized	FUNE VOC: NOx: Funding by 6	DING CATEGOR Category/Share Local \$0	e: Local Contribution \$0	YOE COS

DECEMBER 2022 AMENDMENTS

MPOID / CSJ	18882 /			STIP	Revision Da	te:			FY 2023	
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	Р	ROJECT SPONS	SOR	YOE COS	
Houston	Brazoria			Т	LAKE JACKSO	N GULF C	OAST TRANSIT	DISTRICT	\$3,620,853	
STREET:	LAKE JACKSO	N/ANGLETON	N UZA			FUNE	DING CATEGOR	RY:		
LIMITS FROM:	VA					VOC:	•		kg/day	
LIMITS TO:	VA					NOx:			kg/day	
TIP DESCRIPTION :	TRANSIT OPE	RATING EXPE	NDITURES			NOX.			1.8/44/	
Project History :	Amendment # DE 3,620,853 TDCs ii			FY 2013-20)20 FTA Formula 5	3307 Urban Ar	ea Program of Pr	rojects in FY 202	3 using	
Total Project Cos		Cost of Approved	T		Authorized	d Funding by	Category/Shar	re:		
Preliminary Engineering:	\$3,620,853	Phases:	1	-	1 1	c		Local Contribution	Funding By Category	
Right Of Way:	\$0	\$3,620,853	Funding Category Sec.5307		deral	State	Local			
Construction:	\$0		3ec.5307	\$3,62	20,853	\$0	\$0	\$0	\$3,620,853	
Construction Engineerin	· .		Funding by share	: \$3.62	20,853	\$0	\$0	\$0	\$3,620,853	
Contingencies:	\$0		1	Ψ5,02	20,033	Ψ	Ψ0	40	ψ3,020,033	
Indirects:	\$0		1							
Bond Financing:	\$0		1 1							
			1							
Total Project Cost	\$3,620,853		T.							
Total Project Cost	\$3,620,853		TDC: 3,620,85	53						
			TDC: 3,620,85	53						
OLD VERSION			TDC: 3,620,85	53						
			TDC: 3,620,85		Revision Da	te:			FY	
OLD VERSION		CSJ	TDC: 3,620,85		Revision Da		ROJECT SPONS	SOR	FY YOE COS	
OLD VERSION	1	CSJ		STIP			ROJECT SPONS	SOR		
OLD VERSION MPOID / CSJ DISTRICT	1	CSJ		STIP		P	ROJECT SPONS			
OLD VERSION MPOID / CSJ DISTRICT STREET:	1	CSJ		STIP		FUNI			YOE COS	
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM:	1	CSJ		STIP		FUNE VOC:			YOE COS	
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO:	1	CSJ		STIP		FUNI			YOE COS	
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM:	1	CSJ		STIP		FUNE VOC:			YOE COS	
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO:	1	CSJ		STIP		FUNE VOC:			YOE COS	
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	1	CSJ		STIP		FUNE VOC:			YOE COS	
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History:	COUNTY	Cost of		STIP		FUNE VOC:			YOE COS	
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:	COUNTY			STIP	CITY	FUNI VOC: NOx:		RY:	YOE COS	
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cos Preliminary Engineering:	COUNTY	Cost of Approved	HWY	STIP	CITY	FUNI VOC: NOx:	DING CATEGOR	RY:	kg/day kg/day	
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cos Preliminary Engineering: Right Of Way:	COUNTY	Cost of Approved		STIP	CITY Authorized	FUNI VOC: NOx:	DING CATEGOR Category/Share	RY: e: Local Contribution	YOE COS	
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Project Management 300 W Walker League City, TX 77573

Main: 281.554.1000 Direct: 281.554.1453

www.leaguecity.com

October 25, 2022

Jim Dickinson Senior Transportation Planner Houston-Galveston Area Council 3555 Timmons Lane, Suite 120 Houston, TX 77027

Re: Landing Blvd Extension Additional Funding

Dear. Mr. Dickinson:

As you may know, the City of League City is nearing the end of the Final Engineering phase for the Landing Blvd Extension Project, from FM 518 to IH 45 South (CSJ 0912-00-519). The 95% design plans, specifications and estimate were submitted to TxDOT on February 1, 2022. Project is currently in ROW acquisition phase. The current Advance Funding Agreement has a budget of \$45,451,294 for construction and a total of \$4,130,929 for State's Direct and Indirect costs for a total project cost of \$49,582,223.00. Since this February submittal, the City had been receiving bid proposals much higher than estimated due to escalating unit prices. For this reason, we requested that WSP, the City's design consultant, to update the construction cost estimate. WSP revised the construction cost estimate to reflect the highest of the 3-Month Average and 12-Month Average unit prices from TxDOT. With the ongoing labor scarcities and material shortages, it is reasonable to expect unit prices to continue to rise. In addition, the current Let date of July 2023, would cause an increase to the unit prices due to yearly inflation (assumed 8%).

The updated construction cost estimate at \$64,813,901.47 plus the current \$4,130,929 for State's Direct and Indirect costs for a total \$68,944,830.47 exceeds the approved AFA amount by \$19,362,607.47. The City would like to seek the support of HGAC as we explore the opportunity for an increase in federal funding for this additional construction cost.

If you have any questions, please contact me.

Sincerely,

Mehran (Ron) Bavarian, P.E.

Executive Director of Capital Projects



November 1, 2022

n

Mr. Craig Raborn Houston-Galveston Area Council P.O. Box 22777 Houston, TX 77227-2777

Re: Gulf Coast Transit District TDC and TIP Re-Programming Request for FY 13-20 FTA Formula 5307 Urban Area Program of Projects

Dear Mr. Raborn:

The Gulf Coast Transit District (GCTD) respectfully requests H-GAC program GCTD's FTA 5307 funds as specified in the table below. GCTD is requesting TDC's for these new projects.

The remaining unexpended balances of FTA 5307 federal funding and Transportation Development credits of GCTD's FY 13 to FY 20 program of projects including TDC's requested are shown in Table 1 below along with the MPOIDs GCTD are requesting to amend. These amended amounts will be programmed in FY 23 of the TIP.

The re-programming of GCTD's TIP's is due to the capital projects originally requested have been completed and GCTD currently not having any projects requiring planning at this time. In addition, GCTD was just recently notified by the FTA of additional funds they found that were determined to be owed to us.

If you have any questions, please email me at smiddleton@gulfcoasttransitdistrict.com or call me at (409) 359-7889.

Table 1

Urbanized Area	Project	Fe	deral Funds	TDC	Requested Outcome	
Texas City / La Marque	Tranist Operating Expenditures	\$	2,457,548	\$ 2,457,548	NEW TIP	
Texas City / La Marque	Total	\$	2,457,548	\$ 2,457,548		
Lake Jackson / Angelton	Transit Operating Expenditures	\$	3,620,853	\$ 3,620,853	NEW TIP	
Lake Jackson / Angelton	Total	\$	3,620,853	\$ 3,620,853		



Urbanized Area	FTA Section # / Program	MPOID /CSJ	Old TIP	Requested Outcome	Federal Funds
			Description for		
			Projects to be		
			Cancelled		
Texas City / La Marque	5307	11740	Capital	TIP to be Cancelled	\$ 128,861
Texas City / La Marque	5307	14776	Capital	TIP to be Cancelled	\$ 408,906
Texas City / La Marque	5307	11761	Capital	TIP to be Cancelled	\$ 271,614
Texas City / La Marque	5307	18810	Capital	TIP to be Cancelled	\$ 150,000
Texas City / La Marque	5307	14779	Operating	TIP to be Cancelled	\$ 761,982
Texas City / La Marque	5307	18822	Capital	TIP to be Cancelled	\$ 1,057,548
Texas City / La Marque	5307	18823	Capital	TIP to be Cancelled	\$ 100,000
Texas City / La Marque	5307	18824	Planning	TIP to be Cancelled	\$ 300,000
Texas City / La Marque	5307	18825	Operating	TIP to be Cancelled	\$ 1,000,000
Texas City / La Marque				Total TIPS to be	\$ 4,178,911
				Cancelled	
Lake Jackson / Angleton	5307	11744	Capital	TIP to be Cancelled	\$ 876,665
Lake Jackson / Angleton	5307	18813	Capital	TIP to be Cancelled	\$ 150,000
Lake Jackson / Angleton	5307	16361	Capital	TIP to be Cancelled	\$ 373,967
Lake Jackson / Angleton	5307	16362	Planning	TIP to be Cancelled	\$ 108,500
Lake Jackson / Angleton	5307	18826	Capital	TIP to be Cancelled	\$ 736,538
Lake Jackson / Angleton	5307	18827	Capital	TIP to be Cancelled	\$ 559,481
Lake Jackson / Angleton	5307	18828	Planning	TIP to be Cancelled	\$ 208,500
Lake Jackson / Angleton	5307	18829	Operating	TIP to be Cancelled	\$ 1,258,574
Lake Jackson / Angleton				Total TIPS to be	\$ 4,272,225
				Cancelled	

Respectfully,

Sean Middleton Executive Director

Gulf Coast Transit District

H-GAC Transportation Development Credits Application

Contact Information

Name Phone Number E-Mail Address

Sean Middleton 409-359-7889 smiddleton@gulfcoasttransitdistrict.com

Project Information

MPOID Sponsor Name

18881 Gulf Coast Transit District

TIP Project Description

The Gulf Coast Transit District is requesting 2,457,548 Transportation Development Credits as local match for the Texas City / La Marque Small Urbanized Area Section 5307 program awards from FY 13 to FY 20 which is being consolidated, at request from the FTA, into one central grant.

 Federal Cost
 TDC Request

 \$2,457,548
 2,457,548

Is this project currently in the TIP?

Is this project currently in the RTP?

No No

Priority Use of TDCs

TDC Priority

Support of Federal Transit Funding

Please explain how the use of TDCs will help meet the priority established for this project.

TDCs will allow GCTD to utilize 100% of their 5307 funds on transit operations so the local funds normally allocated to these projects can be used for support of public transit. With TDCs matching the FY 13 through FY 20 5307 awards, existing local funding will be used to support on going transit operations and enable the purchase of rolling stock. GCC continues to provide local funding in support of public transit and has a local funding budget of \$2,702,845 for FY 2023.

Maintenance of Local Investment

Roadway, Transit, or Other Project?

Transit Project

Explain and document the effect the TDC's will have on local and non-federal funding support for existing transit services.

TDCs will allow GCTD to utilize 100% of their 5307 funds on transit operations so the local funds normally allocated to these projects can be used for support of public transit. With TDCs matching the FY 13 through FY 20 5307 awards, existing local funding will be used to support on going transit operations and enable the purchase of rolling stock. GCC continues to provide local funding in support of public transit and has a local funding budget of \$2,702,845 for FY 2023.

Date Submitted

11/02/2022

H-GAC Transportation Development Credits Application

Contact Information

Name Phone Number E-Mail Address

Sean Middleton 409-359-7889 smiddleton@gulfcoasttransitdistrict.com

Project Information

MPOID Sponsor Name

18882 Gulf Coast Transit District

TIP Project Description

The Gulf Coast Transit District is requesting 3,620,853 Transportation Development Credits as local match for the Lake Jackson / Angleton Small Urbanized Area FY 13 through FY 20 Section 5307 awards consolidated into one central grant, as requested by the FTA,

 Federal Cost
 TDC Request

 \$3,620,853
 3,620,853

Is this project currently in the TIP?

No No

Priority Use of TDCs

TDC Priority

Support of Federal Transit Funding

Please explain how the use of TDCs will help meet the priority established for this project.

TDCs will allow GCTD to utilize 100% of their 5307 funds on transit operations so the local funds normally allocated to these projects can be used for support of public transit. With TDCs matching the FY 13 through FY 20 5307 awards, existing local funding will be used to support ongoing transit operations and enable the purchase of rolling stock. GCC continues to provide local funding in support of public transit and has a local funding budget of \$2,702,845 for FY 2023.

Maintenance of Local Investment

Roadway, Transit, or Other Project?

Transit Project

Explain and document the effect the TDC's will have on local and non-federal funding support for existing transit services.

TDCs will allow GCTD to utilize 100% of their 5307 funds on transit operations so the local funds normally allocated to these projects can be used for support of public transit. With TDCs matching the FY 13 through FY 20 5307 awards, existing local funding will be used to support ongoing transit operations and enable the purchase of rolling stock. GCC continues to provide local funding in support of public transit and has a local funding budget of \$2,702,845 for FY 2023.

Date Submitted

11/02/2022