H-GAC 2019-2022 TIP and 2045 RTP

March 2020 Administrative Amendments

				Proposed Modifica					ons	
			Proj			Fui	nding (M)			
MPOID/CSJ	Sponsor/County	Project	Туре	STIP?		Fed/State	Local		Scope	Schedule
<u>501</u>	TXDOT HOUSTON	FM 1 (WALLER C/L, FM 1774)	R	No	V	-0-		Federal to		
<u>0523-08-007</u>	DISTRICT (MON)	RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES						State.		
<u>5055</u>	CITY OF WALLER	1) F (1) WALLER ST, 1) S OF TAYL)	0	No					✓ Limits only.	
<u>0912-00-580</u>	(WAL)	SIDEWALK AND ADA RAMP CONSTRUCTION								
<u>11753</u>	METRO (HAR)	METR (VA, VA)	Т	No	$\overline{\checkmark}$	\$1.2	\$0.3			
		PASSENGER SHELTERS AMENITIES AND LIGHTIN								
<u>15264</u>	METRO (HAR)	METR (VA, VA)	Т	No	$\overline{\mathbf{V}}$		(\$21.3)	Correction.	☑ Modify.	
		Universal Accessibility: FY 2018								
<u>15265</u>	METRO (HAR)	METR (VA, VA)	Т	No	$\overline{\mathbf{A}}$		(\$0.4)	Correction.		
		UNIVERSAL/BUS STOP ACCESSIBILITY: FY 201								
<u>16315</u>	TXDOT HOUSTON	FM 1 (W OF JOSEPH, MONTGOMERY C)	R	No	$\overline{\mathbf{A}}$			Federal to		
0523-04-017	DISTRICT (WAL)	RECONSTRUCT AND WIDEN FROM 2-LANE TO 4-L						State.		
<u>16324</u>	TXDOT HOUSTON	IH 1 (SPUR 330, THOMPSON RD)	0	No	$\overline{\mathbf{A}}$			Federal to		
<u>0508-01-345</u>	DISTRICT (HAR)	CONSTRUCT EAST BOUND ENTRANCE RAMP						State.		
<u>18503</u>	TXDOT HOUSTON	SL 8 (W OF HARDY T, E OF ALDINE)	R	No	$\overline{\mathbf{A}}$			Federal to		
<u>0912-72-574</u>	DISTRICT (HAR)	RESTRIPE TO WIDEN FROM 6 TO 8 MAIN LANES						State.		
<u>17044</u>	TXDOT HOUSTON	INSTALL NEW ITS EQUIPMENT AND INFRASTRUCTURE		Yes		(\$3.4)			✓ Split out	
0192-02-053	DISTRICT (HAR)	SH 6 (FBCPT TO BRAZORIA C/L)	0	162	$\overline{\mathbf{V}}$				18646.	
<u>18646</u>	TXDOT HOUSTON	INSTALL NEW ITS EQUIPMENT AND INFRASTRUCTURE				\$3.4			✓ Split from	Add to TIP.
0192-02-053	DISTRICT (HAR)	SH 6 (BRAZORIA C/L TO SH 288)	0	Yes	V				17044.	

HOUSTON-GALVESTON MPO 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM

March 2020 Administrative Modifications

Projects Affected (MPOID (CSJ)):

501 (0523-08-007) **5055** (0912-00-580) **11735** (NA) **15264** (NA)

15264 (NA) **16315** (0523-04-017) **16324** (0508-01-345) **18503** (0912-72-574)

17044 (0192-01-099) **18646** (0192-02-053)

Summary of Modifications:

Modification Type:	Funding	Scope	Schedule
Affected Projects:	9	4	-
*Notes:			

Financial Constraint Statement:

This amendment is consistent with fiscal constraint requirements.

Air Quality Conformity Statement:

Projects covered by this amendment are included in the 2045 RTP and the resulting air quality conformity analysis or are exempt from regional emissions analysis.

Attachments:

- I. Summary of Proposed Changes
- 2. Detailed Project Listing

Approved By:

—DocuSigned by:

Man (lark 3/30/2020

78A4E8455E2C4EF... Date

MPO Director

Houston-Galveston Area Council

--- DocuSigned by:

3/23/2020

Andrew Mao, P.E.

Date

Director of Advanced Planning TxDOT, Houston District

PROPOSED VERSION

HOUSTON-GALVESTON MPO

2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY		PROJECT SPONS	OR		YOE COST
HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP	MONTGOMERY 0 FM 1488 WALLER C/L FM 1774 RECONSTRUCT AND	523-08-007	FM 2 TO 4 LANI	C ES DIVIDED	MAGNOLIA		TXDOT HOUSTON REV DATE: MPO PROJEC FUNDING C MTP REFERE	02/2020 CT ID: CATEGORY:	501 2	\$26,900,000
Description: Remarks:					Project Hist	is no cha Program	nent #MAR-2020A - 3 inge in programmed a in FY 2020 of the TIF and updated scope of	mount. *** Am with Cat-2 (M	endment #JAN-2020) - 1/2 4 /20 -
Total Proje	ct Cost Information:	Cost of			Α ι	uthorized Fur	nding by Catego	ry/Share:	Local	Funding
Preliminary Engine Right Of Way: Construction:	\$1,318,100 \$14,718,000 \$26,900,000	D.I	2-METR	O-TMA:	Federal 	State \$26,900,000	Regional	Local 	Contribution	By Category \$26,900,000
Construction Engi		\$20,700,000		by Share:		\$26,900,000				\$26,900,00
Contingencies:	\$2,690,000									
ndirects:	\$1,366,520		į							
Total Project C	ON									EW 20
Total Project C OLD VERSI MPOID/C	. , ,	8-007 CSJ	HWY	PHASE	CITY		PROJECT SPONSO	OR		FY 20
Total Project C OLD VERSI MPOID/C DISTRICT	ON SJ: 501/0523-0		HWY FM	PHASE	CITY MAGNOLIA		TXDOT HOUSTO	N DISTRICT		YOE COST
Total Project C OLD VERSI MPOID/C DISTRICT HOUSTON	SJ: 501/0523-06 COUNTY MONTGOMERY 0	CSJ					TXDOT HOUSTO	N DISTRICT 02/2020	501	FY 202 YOE COST \$26,900,000
Fotal Project C OLD VERSI MPOID/C DISTRICT HOUSTON STREET:	ON SJ: 501/0523-06 COUNTY MONTGOMERY 0 FM 1488	CSJ					TXDOT HOUSTO REV DATE: MPO PROJEC	N DISTRICT 02/2020 CT ID:	501 2	YOE COST
Fotal Project C OLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM:	SJ: 501/0523-06 COUNTY MONTGOMERY 0 FM 1488 WALLER C/L	CSJ					TXDOT HOUSTO REV DATE: MPO PROJEC FUNDING C	N DISTRICT 02/2020 CT ID: CATEGORY:	501 2	YOE COST
Total Project C OLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO:	COUNTY MONTGOMERY FM 1488 WALLER C/L FM 1774	CSJ 523-08-007	FM	С			TXDOT HOUSTO REV DATE: MPO PROJEC	N DISTRICT 02/2020 CT ID: CATEGORY:		YOE COST
Total Project C OLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP	SJ: 501/0523-06 COUNTY MONTGOMERY 0 FM 1488 WALLER C/L	CSJ 523-08-007	FM	С			TXDOT HOUSTO REV DATE: MPO PROJEC FUNDING C	N DISTRICT 02/2020 CT ID: CATEGORY:		YOE COST
Total Project C OLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	COUNTY MONTGOMERY FM 1488 WALLER C/L FM 1774	CSJ 523-08-007	FM	С			TXDOT HOUSTO REV DATE: MPO PROJEC FUNDING C	N DISTRICT 02/2020 CT ID: CATEGORY:		YOE COST
Total Project C OLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	COUNTY MONTGOMERY FM 1488 WALLER C/L FM 1774	CSJ 523-08-007 WIDEN FROM 2	FM	С	MAGNOLIA Project Hist	tory:	TXDOT HOUSTO REV DATE: MPO PROJEC FUNDING C	N DISTRICT 02/2020 CT ID: CATEGORY: NCE:	2	\$26,900,000
Total Project C OLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Projec Preliminary Engine	SJ: 501/0523-06 COUNTY MONTGOMERY 0 FM 1488 WALLER C/L FM 1774 RECONSTRUCT AND cct Cost Information: eering: \$1,318,100	CSJ 523-08-007 WIDEN FROM 2 Cost of Approved	FM	С	MAGNOLIA Project Hist	tory:	TXDOT HOUSTO REV DATE: MPO PROJEC FUNDING C MTP REFERE	N DISTRICT 02/2020 CT ID: CATEGORY: NCE:		YOE COST \$26,900,000
Total Project C OLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Projec Preliminary Engine Right Of Way:	SJ: 501/0523-06 COUNTY MONTGOMERY 0 FM 1488 WALLER C/L FM 1774 RECONSTRUCT AND cct Cost Information: eering: \$1,318,100 \$14,718,000	CSJ 523-08-007 WIDEN FROM 2 Cost of Approved Phases:	FM 2 TO 4 LANI	С	MAGNOLIA Project Hist	tory: uthorized Fur	TXDOT HOUSTO REV DATE: MPO PROJEC FUNDING C MTP REFERE	N DISTRICT 02/2020 CT ID: CATEGORY: NCE:	2	\$26,900,000
Total Project C OLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: FIP DESCRIPTION: REMARKS: Total Project Preliminary Engine Right Of Way: Construction:	ON SJ: 501/0523-06 COUNTY MONTGOMERY 0 FM 1488 WALLER C/L FM 1774 RECONSTRUCT AND cct Cost Information: eering: \$1,318,100 \$14,718,000 \$26,900,000	CSJ 523-08-007 WIDEN FROM 2 Cost of Approved Phases: \$26,900,000	FM 2 TO 4 LANI	C ES DIVIDED	MAGNOLIA Project Hist Au Federal	tory: uthorized Fur	TXDOT HOUSTO REV DATE: MPO PROJEC FUNDING C MTP REFERE	N DISTRICT 02/2020 CT ID: CATEGORY: NCE:	2 Local Contribution	\$26,900,000 \$26,900,000 Funding By Categor
Total Project C OLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Projec Preliminary Engine Right Of Way: Construction: Construction Engine	COUNTY MONTGOMERY MONTGOMERY MONTGOMERY MONTGOMERY FM 1488 WALLER C/L FM 1774 RECONSTRUCT AND Ct Cost Information: sering: \$1,318,100 \$14,718,000 \$26,900,000 neering: \$1,076,000	CSJ 523-08-007 WIDEN FROM 2 Cost of Approved Phases: \$26,900,000	FM 2 TO 4 LANI	C ES DIVIDED	Project Hist Au Federal \$21,520,000	tory: uthorized Fur State \$5,380,000	TXDOT HOUSTO REV DATE: MPO PROJEC FUNDING C MTP REFERE	N DISTRICT 02/2020 CT ID: CATEGORY: NCE:	Local Contribution	\$26,900,000 Funding By Categor \$26,900,00
DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project Right Of Way: Construction: Construction Engi	COUNTY MONTGOMERY MONTGOMERY MONTGOMERY MONTGOMERY MONTGOMERY FM 1488 WALLER C/L FM 1774 RECONSTRUCT AND CCC Cost Information: Sering: \$1,318,100 \$14,718,000 \$26,900,000 neering: \$1,076,000 \$2,690,000	CSJ 523-08-007 WIDEN FROM 2 Cost of Approved Phases: \$26,900,000	FM 2 TO 4 LANI	C ES DIVIDED	Project Hist Au Federal \$21,520,000	tory: uthorized Fur State \$5,380,000	TXDOT HOUSTO REV DATE: MPO PROJEC FUNDING C MTP REFERE	N DISTRICT 02/2020 CT ID: CATEGORY: NCE:	Local Contribution	\$26,900,000 Funding By Categor \$26,900,000
Total Project C OLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Projec Preliminary Engine Right Of Way: Construction: Construction Engi	COUNTY MONTGOMERY MONTGOMERY MONTGOMERY MONTGOMERY FM 1488 WALLER C/L FM 1774 RECONSTRUCT AND Ct Cost Information: sering: \$1,318,100 \$14,718,000 \$26,900,000 neering: \$1,076,000	CSJ 523-08-007 WIDEN FROM 2 Cost of Approved Phases: \$26,900,000	FM 2 TO 4 LANI	C ES DIVIDED	Project Hist Au Federal \$21,520,000	tory: uthorized Fur State \$5,380,000	TXDOT HOUSTO REV DATE: MPO PROJEC FUNDING C MTP REFERE	N DISTRICT 02/2020 CT ID: CATEGORY: NCE:	Local Contribution	\$26,900,000 Funding By Categor \$26,900,000

2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

MADOIDIO										
MPOID/C	SJ: 5055/09	12-00-580								FY 202
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	F	PROJECT SPONSO	R		YOE COST
HOUSTON	WALLER	0912-00-580	CS	C,E	WALLER	C	CITY OF WALLER			\$1,383,770
STREET:	I) FARR ST; 2) W	VALLER ST					REV DATE: MPO PROJEC [*]	07/2018 T ID:	5055	
LIMITS FROM:	(I) WALLER ST; 2						FUNDING CA		9	
LIMITS TO:	I) S OF TAYLOR						MTP REFEREN	ICE:		
TIP	SIDEWALK AND	ADA RAMP CONSTR	RUCTION							
DESCRIPTION:										
REMARKS:					Project History	3/23/18 - selection 2017 TAS 12/15/17	ent #MAR-2020A - 3/2 Modify limits and High approved by Texas Tra SA state-selectd. Comra - Program Transportat 2: \$71,328 of the local cent.	nway. Correct ransportation (mission Appro tion Alternation	Local match amoun Commission MO I I oved. *** Amendmen ves Set-Aside Progra	t. TXDOT 5076 on 10/26/17. nt #DEC-2017 - nm (TASA) project
Total Proje	ct Cost Informa	tion: Cost of			Autho	rized Fun	ding by Category	//Share:		
Preliminary Engin		22.685 Approved	İ				0, 0,		Local	Funding
Right Of Way:	• • • • • • • • • • • • • • • • • • • •	Phases:	9-TASA:		Federal \$1,107,016	State \$171,188	Regional 	Local \$105,566	Contribution	By Category \$1,383,77
Construction:	\$1,24	\$1 ,383,770								
Construction Eng	ineering: \$1	17,119	Funding by S	nare:	\$1,107,016	\$171,188		\$105,566		\$1,383,77
Contingencies:	\$1	14,578	i							
	•									
Indirects:	<u>\$6</u>	63,558	i							
Bond Financing:										
Bond Financing: Total Project C	Cost: \$1,46									
Bond Financing:	Cost: \$1,46									
Bond Financing: Total Project C OLD VERS	Cost: \$1,46	1,906								FY 202
Bond Financing: Total Project C OLD VERS MPOID/C	Cost: \$1,46	1,906	HWY	PHASE	CITY	F	PROJECT SPONSO	R		FY 202
Bond Financing: Total Project C OLD VERS MPOID/C DISTRICT	Cost: \$1,46 ION CSJ: 5055/09	1,906	HWY CS	PHASE C,E	CITY WALLER	F	PROJECT SPONSO CITY OF WALLER	R		YOE COST
Bond Financing: Total Project C OLD VERS MPOID/C DISTRICT HOUSTON	Cost: \$1,46 ON CSJ: 5055/09 COUNTY WALLER	 1,906 212-00-580 Csj 0912-00-580				F	CITY OF WALLER REV DATE:	07/2018		YOE COST
Bond Financing: Total Project C OLD VERS MPOID/C DISTRICT HOUSTON STREET:	Cost: \$1,46 ON CSJ: 5055/09 COUNTY WALLER CS I) FARR ST; 2	 1,906 212-00-580 CSJ 0912-00-580 2) WALLER ST				F	CITY OF WALLER REV DATE: MPO PROJECT	07/2018 T ID:	5055	YOE COST
Bond Financing: Total Project C OLD VERS MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM:	Cost: \$1,46 ON CSJ: 5055/09 COUNTY WALLER CS I) FARR ST; 2 I) CHERRY ST; 2	 1,906 212-00-580 CSJ 0912-00-580 2) WALLER ST 2) FM 362				F	CITY OF WALLER REV DATE: MPO PROJECT FUNDING CA	07/2018 T ID: ATEGORY:	5055 9	YOE COST
Bond Financing: Total Project C OLD VERS MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO:	Cost: \$1,46 ION CSJ: 5055/09 COUNTY WALLER CS I) FARR ST; 2 I) CHERRY ST; 2 I) BRAZEAL ST; 3	 1,906 CSJ 0912-00-580 2) WALLER ST 2) FM 362 2) FARR ST	CS			F	CITY OF WALLER REV DATE: MPO PROJECT	07/2018 T ID: ATEGORY:		YOE COST
Bond Financing: Total Project COLD VERS MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP	Cost: \$1,46 ION CSJ: 5055/09 COUNTY WALLER CS I) FARR ST; 2 I) CHERRY ST; 2 I) BRAZEAL ST; 3	 1,906 212-00-580 CSJ 0912-00-580 2) WALLER ST 2) FM 362	CS			F	CITY OF WALLER REV DATE: MPO PROJECT FUNDING CA	07/2018 T ID: ATEGORY:		YOE COST
Bond Financing: Total Project C OLD VERS MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	Cost: \$1,46 ION CSJ: 5055/09 COUNTY WALLER CS I) FARR ST; 2 I) CHERRY ST; 2 I) BRAZEAL ST; 3	 1,906 CSJ 0912-00-580 2) WALLER ST 2) FM 362 2) FARR ST	CS			F	CITY OF WALLER REV DATE: MPO PROJECT FUNDING CA	07/2018 T ID: ATEGORY:		YOE COST
Bond Financing: Total Project C OLD VERS MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	Cost: \$1,46 ION CSJ: 5055/09 COUNTY WALLER CS I) FARR ST; 2 I) CHERRY ST; 2 I) BRAZEAL ST; 3	 1,906 CSJ 0912-00-580 2) WALLER ST 2) FM 362 2) FARR ST	CS				CITY OF WALLER REV DATE: MPO PROJECT FUNDING CA	07/2018 T ID: ATEGORY:		YOE COST
Bond Financing: Total Project C OLD VERS MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	Cost: \$1,46 ON CSJ: 5055/09 COUNTY WALLER CS I) FARR ST; 2 I) CHERRY ST; 2 I) BRAZEAL ST; 3 SIDEWALK AND	 1,906 CSJ 0912-00-580 2) WALLER ST 2) FM 362 2) FARR ST 3) ADA RAMP CONSTR	CS		WALLER Project History	:	CITY OF WALLER REV DATE: MPO PROJECT FUNDING CA MTP REFEREN	07/2018 T ID: ATEGORY: ACE:	9	\$1,383,770
Bond Financing: Total Project C OLD VERS MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	Cost: \$1,46 CON COUNTY WALLER CS 1) FARR ST; 2 1) CHERRY ST; 2 1) BRAZEAL ST; 3 SIDEWALK AND	1,906 CSJ 0912-00-580 2) WALLER ST 2) FARR ST 3) ADA RAMP CONSTR	CS		WALLER Project History Autho	: orized Fun	CITY OF WALLER REV DATE: MPO PROJECT FUNDING CA MTP REFEREN	07/2018 T ID: ATEGORY: ICE:	9 Local	YOE COST \$1,383,770
Bond Financing: Total Project C OLD VERS MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Proje Preliminary Engin Right Of Way:	Cost: \$1,46 ON CSJ: 5055/09 COUNTY WALLER CS I) FARR ST; 2 I) CHERRY ST; 2 I) BRAZEAL ST; 2 SIDEWALK AND	1,906 CSJ 0912-00-580 2) WALLER ST 2) FM 362 2) FARR ST 3) ADA RAMP CONSTR tion: Cost of Approved Phases:	CS		WALLER Project History Authore	: prized Fun State	CITY OF WALLER REV DATE: MPO PROJECT FUNDING CA MTP REFEREN	07/2018 T ID: ATEGORY: ICE:	9	\$1,383,770 \$1,383,770 Funding By Category
Bond Financing: Total Project C OLD VERS MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	Cost: \$1,46 ON CSJ: 5055/09 COUNTY WALLER CS I) FARR ST; 2 I) CHERRY ST; 2 I) BRAZEAL ST; 3 SIDEWALK AND	CSJ 0912-00-580 CSJ 0912-00-580 2) WALLER ST 2) FM 362 2) FARR ST 2) ADA RAMP CONSTR tion: Cost of Approved Phases: 43,966 \$1,383,770	CS RUCTION 9-TASA:	C,E	Project History Author Federal \$1,107,016	: prized Fun State \$171,188	CITY OF WALLER REV DATE: MPO PROJECT FUNDING CA MTP REFEREN ding by Category Regional	07/2018 T ID: ATEGORY: ATEGORY: Local \$105,566	Local Contribution	Funding By Category \$1,383,770
Bond Financing: Total Project C OLD VERS MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Proje Preliminary Engin Right Of Way: Construction:	Cost: \$1,46 ION CSJ: 5055/09 COUNTY WALLER CS I) FARR ST; 2 I) CHERRY ST; 2 I) BRAZEAL ST; 3 SIDEWALK AND CCC Cost Informate eering: \$12 \$1,24 gineering: \$1	1,906 CSJ 0912-00-580 CSJ 0912-00-580 2) WALLER ST 2) FM 362 2) FARR ST 0) ADA RAMP CONSTR tion: Cost of Approved Phases: 43,966 43,966 17,119	CS	C,E	WALLER Project History Authore	: prized Fun State	CITY OF WALLER REV DATE: MPO PROJECT FUNDING CA MTP REFEREN ding by Category Regional	07/2018 T ID: ATEGORY: ICE:	9 Local	Funding By Category \$1,383,770
Bond Financing: Total Project C OLD VERS MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Proje Preliminary Engin Right Of Way:	Cost: \$1,46 ION CSJ: 5055/09 COUNTY WALLER CS I) FARR ST; 2 I) CHERRY ST; 2 I) BRAZEAL ST; 3 SIDEWALK AND CCC Cost Informate eering: \$12 \$1,24 gineering: \$1	CSJ 0912-00-580 CSJ 0912-00-580 2) WALLER ST 2) FM 362 2) FARR ST 2) ADA RAMP CONSTR tion: Cost of Approved Phases: 43,966 \$1,383,770	CS RUCTION 9-TASA:	C,E	Project History Author Federal \$1,107,016	: prized Fun State \$171,188	CITY OF WALLER REV DATE: MPO PROJECT FUNDING CA MTP REFEREN ding by Category Regional	07/2018 T ID: ATEGORY: ATEGORY: Local \$105,566	Local Contribution	Funding By Category \$1,383,770
Bond Financing: Total Project COLD VERS MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Proje Preliminary Engin Right Of Way: Construction: Construction Eng Contingencies: Indirects:	Cost: \$1,46 ION CSJ: 5055/09 COUNTY WALLER CS I) FARR ST; 2 I) CHERRY ST; 2 I) BRAZEAL ST; 3 SIDEWALK AND CCC Cost Informatieering: \$12 \$1,24 tineering: \$1	1,906 CSJ 0912-00-580 CSJ 0912-00-580 2) WALLER ST 2) FM 362 2) FARR ST 3) ADA RAMP CONSTR tion: Cost of Approved Phases: 43,966 17,119 14,578 63,558	CS RUCTION 9-TASA:	C,E	Project History Author Federal \$1,107,016	: prized Fun State \$171,188	CITY OF WALLER REV DATE: MPO PROJECT FUNDING CA MTP REFEREN ding by Category Regional	07/2018 T ID: ATEGORY: ATEGORY: Local \$105,566	Local Contribution	Funding By Category \$1,383,770
Bond Financing: Total Project C OLD VERS MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Proje Preliminary Engin Right Of Way: Construction: Construction Eng Contingencies:	Cost: \$1,46 ION CSJ: 5055/09 COUNTY WALLER CS I) FARR ST; 2 I) CHERRY ST; 2 I) BRAZEAL ST; 2 SIDEWALK AND CCC Cost Information in the sering: \$12 \$1,24 sineering: \$1	CSJ 0912-00-580 CSJ 0912-00-580 2) WALLER ST 2) FM 362 2) FARR ST 3) ADA RAMP CONSTR tion: Cost of Approved Phases: 43,966 17,119 14,578 63,558	CS RUCTION 9-TASA:	C,E	Project History Author Federal \$1,107,016	: prized Fun State \$171,188	CITY OF WALLER REV DATE: MPO PROJECT FUNDING CA MTP REFEREN ding by Category Regional	07/2018 T ID: ATEGORY: ATEGORY: Local \$105,566	Local Contribution	\$1,383,770

2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

	SJ: 11735/NA									FY 202
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PR	OJECT SPONS	SOR		YOE COST
HOUSTON	HARRIS		CS	Т	HOUSTON	MET	TRO REV DATE:	11/2019		\$7,252,869
STREET:	POST OAK RD N						MPO PROJE		11735	
LIMITS FROM:	IH 10 EB FRONTAGE	ROAD						CATEGORY:	5307,5339	
LIMITS TO:	MEMORIAL DR						MTP REFER		, , , , , , , , , , , , , , , , , , , ,	
TIP DESCRIPTION:		ES CONSTRUCTIO	ON WITH BICY	CLE AND I	PEDESTRIAN INFRAST	RUCTURE				
REMARKS:					Project History:	Amendment Amendment #MAY-2018	t #MAR-2020A - t #SEP-2019A - 9	3/27/20 - Add \$1 /27/19 - Delay to	1.2M FTA Section 53 b FY 2020. *** Amen 2020 TIP. *** Amend	39 funding. *** dment
Total Proje	ct Cost Information	: Cost of	· - · · · · · · · · · · · · · · · · · ·		Author	rized Fundi	ng by Catego	ory/Share:		
Preliminary Engine		_ Approved			Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way:		_ Phases:	Sec. 5307:		\$4,602,295		Regional	\$1,150,574	Contribution	\$5,752,869
Construction:	\$7,252,86	9 \$7,252,869	Sec. 5339:		\$1,200,000			\$300,000		\$1,500,000
Construction Engi	neering:	_	Funding by S	hare:	\$5,802,295			\$1,450,574		\$7,252,869
Contingencies:		-								
Indirects:		-								
Bond Financing:			1							
Total Project C		9								
Total Project C OLD VERSI		9								FY 202
Total Project C OLD VERSI MPOID/C	ON	CSJ	HWY	PHASE	CITY	PR	OJECT SPONS	SOR		FY 202
Total Project C OLD VERSI MPOID/C DISTRICT	on SJ: 11735/NA		HWY CS	PHASE	CITY HOUSTON		TRO			YOE COST
Total Project C OLD VERSI MPOID/C DISTRICT HOUSTON	ON SJ: 11735/NA COUNTY HARRIS						TRO REV DATE:	11/2019	11725	YOE COST
Total Project C OLD VERSI MPOID/C DISTRICT HOUSTON STREET:	SJ: 11735/NA COUNTY HARRIS POST OAK RD N	CSJ					TRO REV DATE: MPO PROJ	: 11/2019 ECT ID:	11735	YOE COST
Total Project COLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM:	ON SJ: 11735/NA COUNTY HARRIS POST OAK RD N IH 10 EB FRONTAGE	CSJ					TRO REV DATE: MPO PROJ FUNDING	: II/2019 ECT ID: CATEGORY:	11735 5307	YOE COST
Total Project COLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO:	SJ: 11735/NA COUNTY HARRIS POST OAK RD N IH 10 EB FRONTAGE MEMORIAL DR	CSJ ROAD	CS	T	HOUSTON	ME	TRO REV DATE: MPO PROJ	: II/2019 ECT ID: CATEGORY:		YOE COST
Total Project COLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP	SJ: 11735/NA COUNTY HARRIS POST OAK RD N IH 10 EB FRONTAGE MEMORIAL DR	CSJ ROAD	CS	T		ME	TRO REV DATE: MPO PROJ FUNDING	: II/2019 ECT ID: CATEGORY:		YOE COST
Total Project C OLD VERSI	SJ: 11735/NA COUNTY HARRIS POST OAK RD N IH 10 EB FRONTAGE MEMORIAL DR DIAMOND BUS LAN	CSJ ROAD	CS	T	HOUSTON	RUCTURE Amendmeni #MAY-2018	TRO REV DATE: MPO PROJI FUNDING MTP REFER	: I1/2019 ECT ID: CATEGORY: LENCE:	5307	YOE COST \$5,752,869
Total Project COLD VERSI MPOID/CODISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	SJ: 11735/NA COUNTY HARRIS POST OAK RD N IH 10 EB FRONTAGE MEMORIAL DR DIAMOND BUS LAN	CSJ ROAD ES CONSTRUCTIO	CS	T	HOUSTON PEDESTRIAN INFRAST Project History:	ME RUCTURE ————————————————————————————————————	REV DATE: MPO PROJI FUNDING MTP REFER #SEP-2019A - 9 8 - 5/25/18 - Prog	: I1/2019 ECT ID: CATEGORY: RENCE: 2/27/19 - Delay to rrammed in the 2	5307 5 FY 2020. *** Amen 017-2020 TIP. *** A	\$5,752,869 \$5,752,869 dment mendment #5 -
Total Project COLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	SJ: 11735/NA COUNTY HARRIS POST OAK RD N IH 10 EB FRONTAGE MEMORIAL DR DIAMOND BUS LAN ENHANCEMENTS	CSJ ROAD ES CONSTRUCTION COST OF LAMBOUR COST	CS	T	HOUSTON PEDESTRIAN INFRAST Project History: Author	RUCTURE Amendment #MAY-2018 10/28/16 - A	REV DATE: MPO PROJI FUNDING MTP REFER t #SEP-2019A - 9 8 - 5/25/18 - Prog Add to the RTP.	: I1/2019 ECT ID: CATEGORY: RENCE: 0/27/19 - Delay to rrammed in the 2	5307 5 FY 2020. *** Amen 017-2020 TIP. *** A Local	\$5,752,869 \$5,752,869 dment mendment #5 -
Total Project C OLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project Preliminary Engine Right Of Way:	SJ: 11735/NA COUNTY HARRIS POST OAK RD N IH 10 EB FRONTAGE MEMORIAL DR DIAMOND BUS LAN ENHANCEMENTS cct Cost Information	CSJ ROAD ES CONSTRUCTION Cost of Approved Phases:	CS	T	HOUSTON PEDESTRIAN INFRAST Project History:	ME RUCTURE ————————————————————————————————————	REV DATE: MPO PROJI FUNDING MTP REFER t #SEP-2019A - 9 8 - 5/25/18 - Prog Add to the RTP.	: I1/2019 ECT ID: CATEGORY: RENCE: 2/27/19 - Delay to rrammed in the 2	5307 5 FY 2020. *** Amen 017-2020 TIP. *** A	\$5,752,869 \$5,752,869 dment mendment #5 -
Total Project C OLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: FIP DESCRIPTION: REMARKS: Total Project Preliminary Engine Right Of Way: Construction:	SJ: 11735/NA COUNTY HARRIS POST OAK RD N IH 10 EB FRONTAGE MEMORIAL DR DIAMOND BUS LAN ENHANCEMENTS cct Cost Information eering:	CSJ ROAD ES CONSTRUCTION Construction Approved Phases: S5,752,869	CS ON WITH BICY	T	PEDESTRIAN INFRAST Project History: Author Federal \$4,602,295	RUCTURE Amendment #MAY-2018 10/28/16 - A rized Fundi State	REV DATE: MPO PROJ. FUNDING MTP REFER t #SEP-2019A - 9 3 - 5/25/18 - Prog Add to the RTP. Regional	: I1/2019 ECT ID: CATEGORY: RENCE: 2/27/19 - Delay to rammed in the 2 Dry/Share: Local \$1,150,574	5307 5 FY 2020. *** Amen 017-2020 TIP. *** A Local Contribution	\$5,752,869 dment mendment #5 - Funding By Category \$5,752,86
Total Project COLD VERSI MPOID/CODISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project Preliminary Engine Right Of Way: Construction: Construction Engine	SJ: 11735/NA COUNTY HARRIS POST OAK RD N IH 10 EB FRONTAGE MEMORIAL DR DIAMOND BUS LAN ENHANCEMENTS CCC Cost Information eering: \$5,752,866	CSJ ROAD ES CONSTRUCTION Cost of Approved Phases: Phases: S5,752,869	CS ON WITH BICY	T CLE AND	PEDESTRIAN INFRAST Project History: Author	RUCTURE Amendment #MAY-2018 10/28/16 - A	REV DATE: MPO PROJ. FUNDING MTP REFER t #SEP-2019A - 9 3 - 5/25/18 - Prog. Add to the RTP. Ing by Categor Regional	: I1/2019 ECT ID: CATEGORY: RENCE: 2/27/19 - Delay to rrammed in the 2 cry/Share: Local	5307 5 FY 2020. *** Amen 017-2020 TIP. *** A Local Contribution	\$5,752,869 dment mendment #5 - Funding By Category \$5,752,86
Total Project COLD VERSI MPOID/CODISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Projec Preliminary Engine Right Of Way: Construction: Construction Engi Contingencies:	SJ: 11735/NA COUNTY HARRIS POST OAK RD N IH 10 EB FRONTAGE MEMORIAL DR DIAMOND BUS LAN ENHANCEMENTS cct Cost Information eering:	CSJ ROAD ES CONSTRUCTION Cost of Approved Phases: Phases: S5,752,869	ON WITH BICY Sec. 5307:	T CLE AND	PEDESTRIAN INFRAST Project History: Author Federal \$4,602,295	RUCTURE Amendment #MAY-2018 10/28/16 - A rized Fundi State	REV DATE: MPO PROJ. FUNDING MTP REFER t #SEP-2019A - 9 3 - 5/25/18 - Prog Add to the RTP. Regional	: I1/2019 ECT ID: CATEGORY: RENCE: 2/27/19 - Delay to rammed in the 2 Dry/Share: Local \$1,150,574	5307 5 FY 2020. *** Amen 017-2020 TIP. *** A Local Contribution	\$5,752,869 standard #5 - Funding By Category
Total Project COLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project Preliminary Engine Right Of Way: Construction:	SJ: 11735/NA COUNTY HARRIS POST OAK RD N IH 10 EB FRONTAGE MEMORIAL DR DIAMOND BUS LAN ENHANCEMENTS CCC Cost Information eering: \$5,752,866	CSJ ROAD ES CONSTRUCTION Cost of Approved Phases: System St.,752,869	ON WITH BICY Sec. 5307:	T CLE AND	PEDESTRIAN INFRAST Project History: Author Federal \$4,602,295	RUCTURE Amendment #MAY-2018 10/28/16 - A rized Fundi State	REV DATE: MPO PROJ. FUNDING MTP REFER t #SEP-2019A - 9 3 - 5/25/18 - Prog Add to the RTP. Regional	: I1/2019 ECT ID: CATEGORY: RENCE: 2/27/19 - Delay to rammed in the 2 Dry/Share: Local \$1,150,574	5307 5 FY 2020. *** Amen 017-2020 TIP. *** A Local Contribution	\$5,752,869 dment mendment #5 - Funding By Categor \$5,752,86

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HOUSTON-GALVESTON MPO

2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

MPOID/C	SJ: 15264/NA									FY 202
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PRO	DJECT SPONS	OR		YOE COST
HOUSTON	HARRIS		VA	Т	HOUSTON	MET				\$11,829,749
STREET:	METRO SERVICE AREA						REV DATE: MPO PROJE	08/2019 CT ID:	15264	
LIMITS FROM:	VA						FUNDING (5339	
LIMITS TO:	VA						MTP REFERE			
TIP	UNIVERSAL ACCESSIBIL	LITY: FY 2018								
DESCRIPTION:										
REMARKS:					Project History:	funding from Delay to FY	\$23,656,950 to 3 2020. *** Amend of FTA Section 53	\$2,365,950. *** / Iment #APR-201	description and cor Amendment #SEP-2 9 - 4/05/19 - Advander ncrease Local funds	019A - 9/27/19 - ce to FY 2019, add
Total Proje	ct Cost Information:	Cost of	Ţ		Autho	rized Fundiı	ng by Catego	ry/Share:		
Preliminary Engin		Approved			Federal	State	Regional	Local	Local Contribution	Funding
Right Of Way:		Phases:	Sec. 5339:		\$9,463,799			\$2,365,950		By Category \$11,829,749
Construction:	\$11,829,749	\$11,829,749	Funding by	Share:	\$9,463,799			\$2,365,950		\$11,829,749
Construction Eng			i unum g by	J. Ia. C.	ψ, 103,777			Ψ1,503,750		Ψ11,022,71
Contingencies:										
1 10			i i							
Bond Financing:										
Indirects: Bond Financing: Total Project C										
Bond Financing: Total Project (
Bond Financing: Total Project C OLD VERS										FY 202
Bond Financing: Total Project C OLD VERS MPOID/C	ON	CSJ	HWY	PHASE	CITY	PRO	DJECT SPONS	OR		FY 2020
Bond Financing: Total Project C OLD VERS MPOID/C DISTRICT	ON SJ: 15264/NA	CSJ	HWY VA	PHASE T	CITY HOUSTON		DJECT SPONS ETRO	OR		
Bond Financing: Total Project C OLD VERS MPOID/C DISTRICT HOUSTON	CSJ: 15264/NA COUNTY HARRIS	CSJ					ETRO REV DATE:	08/2019	J.S.2/4	YOE COST
Bond Financing: Total Project C OLD VERS MPOID/C DISTRICT HOUSTON STREET:	COUNTY HARRIS METRO SERVICE AREA	CSJ					ETRO REV DATE: MPO PROJE	08/2019 ECT ID:	15264	YOE COST
Bond Financing: Total Project C OLD VERS MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM:	COUNTY HARRIS METRO SERVICE AREA VA	CSJ					ETRO REV DATE: MPO PROJE FUNDING	08/2019 ECT ID: CATEGORY:	15264 5339	YOE COST
Bond Financing: Total Project C OLD VERS MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO:	COUNTY HARRIS METRO SERVICE AREA VA VA	-	VA				ETRO REV DATE: MPO PROJE	08/2019 ECT ID: CATEGORY:		YOE COST
Bond Financing: Total Project C OLD VERS MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP	COUNTY HARRIS METRO SERVICE AREA VA	-	VA				ETRO REV DATE: MPO PROJE FUNDING (MTP REFER)	08/2019 ECT ID: CATEGORY: ENCE:	5339	\$33,120,749
Bond Financing: Total Project C OLD VERS MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	COUNTY HARRIS METRO SERVICE AREA VA VA	-	VA			M	ETRO REV DATE: MPO PROJE FUNDING (MTP REFER! #APR-2019 - 4/0	08/2019 ECT ID: CATEGORY: ENCE: 05/19 - Program	5339	\$33,120,749 \$33,120,749 ized Area's FY 18
Bond Financing: Total Project C OLD VERS MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	COUNTY HARRIS METRO SERVICE AREA VA VA ADA BUS STOP ACCES	SIBILITY: FY 201	VA		HOUSTON Project History:	M Amendment FTA Section	ETRO REV DATE: MPO PROJE FUNDING (MTP REFER) #APR-2019 - 4// s 5307, 5339 and	08/2019 ECT ID: CATEGORY: ENCE: 05/19 - Program 6	5339 the Houston Urban	\$33,120,749 \$33,120,749 ized Area's FY 18
Bond Financing: Total Project C OLD VERS MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	COUNTY HARRIS METRO SERVICE AREA VA VA ADA BUS STOP ACCES	-	VA		Project History:	Amendment FTA Section rized Fundi	ETRO REV DATE: MPO PROJE FUNDING (MTP REFER) #APR-2019 - 4/(s 5307, 5339 and	08/2019 ECT ID: CATEGORY: ENCE: 05/19 - Program (15337 Program (15	5339 the Houston Urban of Projects into the Local	\$33,120,749 \$33,120,749 ized Area's FY 18 TIP. Funding
Bond Financing: Total Project C OLD VERS MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	COUNTY HARRIS METRO SERVICE AREA VA VA ADA BUS STOP ACCES	SIBILITY: FY 201	VA 8	Т	Project History: Autho	M Amendment FTA Section	ETRO REV DATE: MPO PROJE FUNDING (MTP REFER! #APR-2019 - 4/0 s 5307, 5339 and	08/2019 ECT ID: CATEGORY: ENCE: 05/19 - Program of the present of	5339 the Houston Urban of Projects into the	\$33,120,749 \$33,120,749 ized Area's FY 18 TIP. Funding By Category
Bond Financing: Total Project COLD VERS MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Proje Preliminary Engir Right Of Way:	COUNTY HARRIS METRO SERVICE AREA VA VA ADA BUS STOP ACCES	SIBILITY: FY 201 Cost of Approved	VA	Т	Project History:	Amendment FTA Section rized Fundi	ETRO REV DATE: MPO PROJE FUNDING (MTP REFER) #APR-2019 - 4/(s 5307, 5339 and	08/2019 ECT ID: CATEGORY: ENCE: 05/19 - Program (15337 Program (15	5339 the Houston Urban of Projects into the Local	\$33,120,749 \$33,120,749 ized Area's FY 18 TIP. Funding
Bond Financing: Total Project COLD VERS MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Proje Preliminary Engir Right Of Way: Construction:	COUNTY HARRIS METRO SERVICE AREA VA VA ADA BUS STOP ACCES cct Cost Information: eering: \$33,120,749	Cost of Approved Phases:	VA 8	T	Project History: Autho	Amendment FTA Section rized Fundi	ETRO REV DATE: MPO PROJE FUNDING (MTP REFER! #APR-2019 - 4/0 s 5307, 5339 and	08/2019 ECT ID: CATEGORY: ENCE: 05/19 - Program of the present of	5339 the Houston Urban of Projects into the Local	\$33,120,749 \$33,120,749 ized Area's FY 18 TIP. Funding By Category
Bond Financing: Total Project COLD VERS MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Proje Preliminary Engir Right Of Way: Construction:	COUNTY HARRIS METRO SERVICE AREA VA VA ADA BUS STOP ACCES cct Cost Information: eering: \$33,120,749	Cost of Approved Phases:	VA 8 Sec. 5339:	T	Project History: Autho Federal \$9,463,799	Amendment FTA Section rized Fundi	ETRO REV DATE: MPO PROJE FUNDING (MTP REFER! #APR-2019 - 4/(s 5307, 5339 and ng by Catego Regional	08/2019 ECT ID: CATEGORY: ENCE: 05/19 - Program 6 15337 Program 6 ory/Share: Local \$23,656,950	the Houston Urban of Projects into the Local Contribution	\$33,120,749 ized Area's FY 18 TIP. Funding By Category \$33,120,749
Bond Financing: Total Project COLD VERS MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Proje Preliminary Engin Right Of Way: Construction: Construction Eng Contingencies:	COUNTY HARRIS METRO SERVICE AREA VA VA ADA BUS STOP ACCES cct Cost Information: eering: \$33,120,749	Cost of Approved Phases:	VA 8 Sec. 5339:	T	Project History: Autho Federal \$9,463,799	Amendment FTA Section rized Fundi	ETRO REV DATE: MPO PROJE FUNDING (MTP REFER! #APR-2019 - 4/(s 5307, 5339 and ng by Catego Regional	08/2019 ECT ID: CATEGORY: ENCE: 05/19 - Program 6 15337 Program 6 ory/Share: Local \$23,656,950	the Houston Urban of Projects into the Local Contribution	\$33,120,749 ized Area's FY 18 TIP. Funding By Category \$33,120,749
Bond Financing: Total Project COLD VERS MPOID/CODISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Proje Preliminary Engir	COUNTY HARRIS METRO SERVICE AREA VA VA ADA BUS STOP ACCES cct Cost Information: eering: \$33,120,749	Cost of Approved Phases:	VA 8 Sec. 5339:	T	Project History: Autho Federal \$9,463,799	Amendment FTA Section rized Fundi	ETRO REV DATE: MPO PROJE FUNDING (MTP REFER! #APR-2019 - 4/(s 5307, 5339 and ng by Catego Regional	08/2019 ECT ID: CATEGORY: ENCE: 05/19 - Program 6 15337 Program 6 ory/Share: Local \$23,656,950	the Houston Urban of Projects into the Local Contribution	\$33,120,749 ized Area's FY 18 TIP. Funding By Category \$33,120,749

2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

	SJ: 15265/NA								FY 2020
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	1		YOE COST
HOUSTON	HARRIS		VA	Т	HOUSTON	METRO			\$3,000,000
STREET:	METRO SERVICE AREA					REV DATE: MPO PROIECT	11/2019 ID:	15265	
LIMITS FROM:	VA					FUNDING CAT		5339	
LIMITS TO:	VA					MTP REFERENCE		3337	
TIP	UNIVERSAL/BUS STOP A	ACCESSIBILITY	FY 2017			THE RELEASE	 .		
DESCRIPTION:	OTTIVE TO THE BOOK OF THE	CCLOOIDILITY	2017						
REMARKS:					Project History:	Amendment #MAR-2020A - 3/27 amount. *** Amendment #SEP-2			
Total Projec	t Cost Information:	Cost of	Ţ		Autho	rized Funding by Category/	Share:	Local	Eunding
Preliminary Engine	-	Approved			Federal	State Regional	Local	Local Contribution	Funding By Category
Right Of Way:		Phases:	Sec. 5339		\$2,400,000		\$600,000		\$3,000,000
Construction:	\$3,000,000	\$3,000,000	Funding by	y Share:	(\$2,400,000)		\$600,000		\$3,000,000
Construction Engir			i unung b	Jilai C.	Ψ2, 100,000		φοσο,σσο		ψ3,000,000
Contingencies:			ļ						
Indirects:									
Bond Financing:			İ						
Total Project Co	ost: \$3,000,000		 						
OLD VERSION	ON								
MPOID/C	CI. IE24E/NIA								
	3): 13203/INA								FY 202
	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOF	₹		FY 202
DISTRICT		CSJ	HWY VA	PHASE	CITY HOUSTON	PROJECT SPONSOF	R		
DISTRICT HOUSTON	COUNTY	CSJ				METRO REV DATE:	11/2019		YOE COST
DISTRICT HOUSTON STREET:	COUNTY HARRIS METRO SERVICE AREA	CSJ				METRO REV DATE: MPO PROJECT	11/2019 D:	15265	YOE COST
DISTRICT HOUSTON STREET: LIMITS FROM:	COUNTY HARRIS METRO SERVICE AREA VA	CSJ				METRO REV DATE: MPO PROJECT FUNDING CA	11/2019 TD: TEGORY:	15265 3,5339	YOE COST
DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO:	COUNTY HARRIS METRO SERVICE AREA VA VA		VA			METRO REV DATE: MPO PROJECT	11/2019 TD: TEGORY:		YOE COST
DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP	COUNTY HARRIS METRO SERVICE AREA VA		VA			METRO REV DATE: MPO PROJECT FUNDING CA	11/2019 TD: TEGORY:		YOE COST
DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	COUNTY HARRIS METRO SERVICE AREA VA VA		VA		HOUSTON	METRO REV DATE: MPO PROJECT FUNDING CA MTP REFERENCE	II/2019 ID: TEGORY: CE:	3,5339	YOE COST
DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	COUNTY HARRIS METRO SERVICE AREA VA VA		VA		HOUSTON	METRO REV DATE: MPO PROJECT FUNDING CAT MTP REFERENC	II/2019 ID: TEGORY: CE:	3,5339	YOE COST
DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	COUNTY HARRIS METRO SERVICE AREA VA VA		VA		HOUSTON Project History	METRO REV DATE: MPO PROJECT FUNDING CA MTP REFERENCE	II/2019 ID: TEGORY: CE:	3,5339 FY 2020.	YOE COST \$3,400,000
DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	COUNTY HARRIS METRO SERVICE AREA VA VA UNIVERSAL/BUS STOP	ACCESSIBILITY Cost of Approved	VA		HOUSTON Project History: Autho	METRO REV DATE: MPO PROJECT FUNDING CAT MTP REFERENCE: Amendment #SEP-2019A - 9/27/	III/2019 ID: TEGORY: CE: II9 - Delay to	3,5339 FY 2020. Local	YOE COST \$3,400,000
DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project Preliminary Engine Right Of Way:	COUNTY HARRIS METRO SERVICE AREA VA VA UNIVERSAL/BUS STOP	ACCESSIBILITY Cost of Approved Phases:	VA	Т	HOUSTON Project History	METRO REV DATE: MPO PROJECT FUNDING CA MTP REFERENCE: Amendment #SEP-2019A - 9/27/ rized Funding by Category/ State Regional	II/2019 ID: TEGORY: CE:	3,5339 FY 2020.	YOE COST \$3,400,000
DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project Preliminary Engine Right Of Way: Construction:	COUNTY HARRIS METRO SERVICE AREA VA VA UNIVERSAL/BUS STOP A tt Cost Information: ering: \$3,400,000	ACCESSIBILITY Cost of Approved	VA : FY 2019	T TRANSIT:	HOUSTON Project History: Autho	METRO REV DATE: MPO PROJECT FUNDING CA MTP REFERENCE: Amendment #SEP-2019A - 9/27/ rized Funding by Category/ State Regional	II/2019 ID: TEGORY: CE: I9 - Delay to (Share: Local	3,5339 FY 2020. Local Contribution	\$3,400,000 Funding By Category
DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Projec Preliminary Engine Right Of Way: Construction: Construction Engine	COUNTY HARRIS METRO SERVICE AREA VA VA UNIVERSAL/BUS STOP A tt Cost Information: ering: \$3,400,000	ACCESSIBILITY Cost of Approved Phases:	VA FY 2019 LOCAL T	T TRANSIT:	Project History Author Federal \$2,400,000	METRO REV DATE: MPO PROJECT FUNDING CA MTP REFERENCE: Amendment #SEP-2019A - 9/27/ rized Funding by Category/ State Regional	11/2019 TID: TEGORY: CE: T9 - Delay to Share: Local \$1,000,000	3,5339 FY 2020. Local Contribution	YOE COST \$3,400,000 Funding By Category \$1,000,000 \$2,400,000
DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Projec Preliminary Engine Right Of Way: Construction: Construction Engine	COUNTY HARRIS METRO SERVICE AREA VA VA UNIVERSAL/BUS STOP A tt Cost Information: ering: \$3,400,000	ACCESSIBILITY Cost of Approved Phases:	VA FY 2019 LOCAL T	T TRANSIT:	Project History: Autho Federal	METRO REV DATE: MPO PROJECT FUNDING CA MTP REFERENCE: Amendment #SEP-2019A - 9/27/ rized Funding by Category/ State Regional	11/2019 TID: TEGORY: CE: 19 - Delay to Share: Local \$1,000,000	3,5339 FY 2020. Local Contribution	\$3,400,000 Funding By Category \$1,000,000
DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project Preliminary Engine	COUNTY HARRIS METRO SERVICE AREA VA VA UNIVERSAL/BUS STOP A ct Cost Information: ering: \$3,400,000 neering:	ACCESSIBILITY Cost of Approved Phases:	VA : FY 2019 LOCAL T Sec. 5339	T TRANSIT:	Project History Author Federal \$2,400,000	METRO REV DATE: MPO PROJECT FUNDING CA MTP REFERENCE: Amendment #SEP-2019A - 9/27/ rized Funding by Category/ State Regional	11/2019 TID: TEGORY: CE: T9 - Delay to Share: Local \$1,000,000	3,5339 FY 2020. Local Contribution	YOE COST \$3,400,000 Funding By Category \$1,000,000 \$2,400,000

2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

MAY 2020 MODIFICATIONS AND PREVIEWS

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY		PROJECT SPONS	OR		YOE COST
HOUSTON	WALLER	0523-04-017	FM	С	NONE		TXDOT HOUSTON	DISTRICT		\$2,000,000
							REV DATE:	02/2020		
STREET:	FM 1488						MPO PROJE	CT ID:	16315	
LIMITS FROM:	W OF JOSEPH RE)					FUNDING (CATEGORY:	2	
LIMITS TO:	MONTGOMERY	C/L					MTP REFERE	ENCE:		
TIP DESCRIPTION:	RECONSTRUCT	AND WIDEN FROM	2-LANE TO	4-LANE DIVIDE _	ED 					
REMARKS:					Project Hist	is no cha Program	nent #MAR-2020A Inge in programmed a in FY 2020 of the TI and updated scope of	amount. *** Am P with Cat-2 (M	endment #JAN-2020) - 1/2 4 /20 -
Total Proje	ct Cost Informat	tion: Cost of			Αι	uthorized Fu	nding by Catego	ry/Share:		
Preliminary Engine	eering: \$9	8,000 Approved			Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way:		5,000 Phases:	2-METR	.O-TMA:		\$2,000,000				\$2,000,000
Construction:	\$2,00			by Share:		\$2,000,000)			\$2,000,000
Construction Eng	incoring \$12	.0,000	Fulluling							φ2,000,000
Constituction Ling	ineering. \$12	0,000		,		Ψ2,000,000				
		0,000		,		Ψ2,000,000				
Contingencies:	\$20	0,000 1,600		,		Ψ2,000,000				
Contingencies: Indirects: Bond Financing:	\$20 \$10	0,000 11,600 		,		Ψ2,000,000	-			
Contingencies: Indirects: Bond Financing: Total Project C	\$20 \$10 Cost: \$2,714	0,000 11,600 		,		φ2,000,000				
Contingencies: Indirects: Bond Financing: Total Project C	\$20 \$10 Cost: \$2,714	0,000 11,600 		,		\$2,000,000	_			
Contingencies: Indirects: Bond Financing: Total Project C OLD VERSI	\$20 \$10 Cost: \$2,714	0,000 4,600				\$2,000,000	_			FY 202
Contingencies: Indirects: Bond Financing: Total Project C OLD VERSI MPOID/C	\$20 \$10 Cost: \$2,714	0,000 4,600	HWY	PHASE	CITY		PROJECT SPONS			FY 202
Contingencies: Indirects: Bond Financing: Total Project C OLD VERSI MPOID/C DISTRICT	\$20 \$10 Cost: \$2,714 ON CSJ: 16315/0	0,000 1,600 4,600 523-04-017			CITY NONE		PROJECT SPONS TXDOT HOUSTO	OR DN DISTRICT		
Contingencies: Indirects: Bond Financing: Total Project C OLD VERSI MPOID/C DISTRICT HOUSTON	\$20 \$10 Sost: \$2,714 ON CSJ: 16315/0	0,000 1,600 4,600 523-04-017 CSJ	HWY	PHASE	_		PROJECT SPONS	OR DN DISTRICT 02/2020	16315	YOE COST
Contingencies: Indirects: Bond Financing: Total Project C OLD VERSI MPOID/C DISTRICT HOUSTON STREET:	\$20 \$10 Sost: \$2,714 ON CSJ: 16315/0 COUNTY WALLER FM 1488	0,000 11,600 4,600 523-04-017 csj	HWY	PHASE	_		PROJECT SPONS TXDOT HOUSTO REV DATE: MPO PROJE	OR DN DISTRICT 02/2020 CT ID:	16315 2	YOE COST
Contingencies: Indirects: Bond Financing: Total Project C OLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM:	\$20 \$10 Cost: \$2,714 ON CSJ: 16315/0 COUNTY WALLER	0,000 11,600 4,600 523-04-017 csj 0523-04-017	HWY	PHASE	_		PROJECT SPONS TXDOT HOUSTO REV DATE:	OR DN DISTRICT 02/2020 CT ID: CATEGORY:		YOE COST
Contingencies: Indirects: Bond Financing: Total Project C OLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO:	\$20 \$10 Sost: \$2,714 ON CSJ: 16315/0 COUNTY WALLER FM 1488 W OF JOSEPH RI MONTGOMERY	0,000 	HWY	PHASE	NONE		PROJECT SPONS TXDOT HOUSTO REV DATE: MPO PROJE FUNDING O	OR DN DISTRICT 02/2020 CT ID: CATEGORY:		YOE COST
Contingencies: Indirects: Bond Financing: Total Project C OLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP	\$20 \$10 Sost: \$2,714 ON CSJ: 16315/0 COUNTY WALLER FM 1488 W OF JOSEPH RI MONTGOMERY	0,000 11,600 4,600 523-04-017 csj 0523-04-017	HWY	PHASE	NONE		PROJECT SPONS TXDOT HOUSTO REV DATE: MPO PROJE FUNDING O	OR DN DISTRICT 02/2020 CT ID: CATEGORY:		YOE COST
Contingencies: Indirects: Bond Financing: Total Project C OLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	\$20 \$10 Sost: \$2,714 ON CSJ: 16315/0 COUNTY WALLER FM 1488 W OF JOSEPH RI MONTGOMERY	0,000 	HWY	PHASE	NONE		PROJECT SPONS TXDOT HOUSTO REV DATE: MPO PROJE FUNDING O	OR DN DISTRICT 02/2020 CT ID: CATEGORY:		YOE COST
Contingencies: Indirects: Bond Financing: Total Project C OLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	\$20 \$10 Sost: \$2,714 ON CSJ: 16315/0 COUNTY WALLER FM 1488 W OF JOSEPH RI MONTGOMERY	0,000 1,600 4,600 523-04-017 CSJ 0523-04-017 C/L AND WIDEN FROM	HWY	PHASE	NONE Project Hist	tory:	PROJECT SPONS TXDOT HOUSTO REV DATE: MPO PROJE FUNDING O MTP REFERE	OR ON DISTRICT 02/2020 CT ID: CATEGORY: ENCE:	2	\$2,000,000
Contingencies: Indirects: Bond Financing: Total Project C OLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	\$20 \$10 Cost: \$2,714 CON COUNTY WALLER FM 1488 W OF JOSEPH RI MONTGOMERY RECONSTRUCT	0,000 1,600 4,600 523-04-017 CSJ 0523-04-017 C/L AND WIDEN FROM	HWY	PHASE	NONE Project Hist	tory: uthorized Fu	PROJECT SPONS TXDOT HOUSTO REV DATE: MPO PROJE FUNDING O MTP REFERE	OR ON DISTRICT 02/2020 CT ID: CATEGORY: ENCE:	2 Local	\$2,000,000 Funding
Contingencies: Indirects: Bond Financing: Total Project C OLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	\$20 \$10 Cost: \$2,714 CON COUNTY WALLER FM 1488 W OF JOSEPH RI MONTGOMERY RECONSTRUCT ct Cost Informate eering: \$9	0,000 1,600 4,600 523-04-017 CSJ 0523-04-017 C/L AND WIDEN FROM	HWY FM 2-LANE TO	PHASE	NONE Project Hist	tory:	PROJECT SPONS TXDOT HOUSTO REV DATE: MPO PROJE FUNDING O MTP REFERE	OR ON DISTRICT 02/2020 CT ID: CATEGORY: ENCE:	2	\$2,000,000

\$1,600,000

\$400,000

Funding by Share:

\$120,000

\$200,000

\$101,600

\$2,714,600

Construction Engineering:

Contingencies:

Bond Financing:

Total Project Cost:

Indirects:

\$2,000,000

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HOUSTON-GALVESTON MPO

2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

MAY 2020 MODIFICATIONS AND PREVIEWS

MPOID/C	SJ: 16324/05	508-01-345								FY 202
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY		PROJECT SPONSO	OR		YOE COST
HOUSTON	HARRIS	0508-01-345	IH 10	С	BAYTOWN		TXDOT HOUSTON			\$8,244,000
STREET:	IH IO E						REV DATE: MPO PROJEC	02/2020 CT ID:	16324	
LIMITS FROM:	SPUR 330						FUNDING C		11	
LIMITS TO:	THOMPSON RD						MTP REFERE			
TIP		ST BOUND ENTRAN	CE RAMP							
DESCRIPTION:										
REMARKS:					Project Histo	is no cha Program	ment #MAR-2020A - 3 ange in programmed an n in FY 2020 with Cat- 2017 - 10/27/17 - Add	mount. *** Am	endment #JAN-2020 cretionary funding. *) - 1/24/20 - ** Amendment
Total Proje	ect Cost Informat	ion: Cost of			Aut	horized Fu	nding by Categor	y/Share:		
Preliminary Engin	eering: \$403	3,956 Approved			Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way:	00.04	Phases:	II-ST DIS	T DISC:		\$8,244,000				\$8,244,000
Construction:	\$8,244		Funding by	Share:		\$8,244,000				\$8,244,000
Construction Eng		2,200				40,211,000				4-1-1-1
Contingencies:		4,400	 							
Indirects: Bond Financing:	- 541 6	8,795 								
Total Project C	Cost: \$10,303	.351	-							
OLD VERSI										
OLD VERSI										
MPOID/C	CSJ: 16324/05	508-01-345								FY 202
		508-01-345 csj	HWY	PHASE	CITY		PROJECT SPONSO	OR .		FY 202
DISTRICT	CSJ: 16324/0!		HWY IH IO	PHASE	CITY BAYTOWN		TXDOT HOUSTO	N DISTRICT		YOE COST
DISTRICT HOUSTON	CSJ: 16324/05 COUNTY HARRIS	CSJ					TXDOT HOUSTO	N DISTRICT 02/2020	14224	YOE COST
DISTRICT HOUSTON STREET:	COUNTY HARRIS IH 10 E	CSJ					TXDOT HOUSTON REV DATE: MPO PROJECT	N DISTRICT 02/2020 CT ID:	16324	YOE COST
DISTRICT HOUSTON STREET: LIMITS FROM:	COUNTY HARRIS IH 10 E SPUR 330	CSJ					TXDOT HOUSTON REV DATE: MPO PROJECT	N DISTRICT 02/2020 CT ID: ATEGORY:	16324 11	YOE COST
DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO:	COUNTY HARRIS IH 10 E SPUR 330 THOMPSON RD	CSJ 0508-01-345	IH 10				TXDOT HOUSTON REV DATE: MPO PROJECT	N DISTRICT 02/2020 CT ID: ATEGORY:		YOE COST
DISTRICT HOUSTON STREET: LIMITS FROM:	COUNTY HARRIS IH 10 E SPUR 330 THOMPSON RD	CSJ	IH 10				TXDOT HOUSTON REV DATE: MPO PROJECT	N DISTRICT 02/2020 CT ID: ATEGORY:		YOE COST
DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP	COUNTY HARRIS IH 10 E SPUR 330 THOMPSON RD	CSJ 0508-01-345	IH 10		BAYTOWN		TXDOT HOUSTON REV DATE: MPO PROJECT	N DISTRICT 02/2020 CT ID: ATEGORY:		YOE COST
DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	COUNTY HARRIS IH 10 E SPUR 330 THOMPSON RD	CSJ 0508-01-345	IH 10			ıry:	TXDOT HOUSTON REV DATE: MPO PROJECT	N DISTRICT 02/2020 CT ID: ATEGORY:		YOE COST
DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	COUNTY HARRIS IH 10 E SPUR 330 THOMPSON RD	CSJ 0508-01-345 ST BOUND ENTRAN	IH 10		BAYTOWN Project Histo		TXDOT HOUSTON REV DATE: MPO PROJECT	N DISTRICT 02/2020 CT ID: ATEGORY: NCE:		YOE COST \$8,244,000
DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Proje Preliminary Engin	COUNTY HARRIS IH 10 E SPUR 330 THOMPSON RD CONSTRUCT EAS	CSJ 0508-01-345 ST BOUND ENTRAN ion: Cost of Approved	IH 10		BAYTOWN Project Histo		TXDOT HOUSTOI REV DATE: MPO PROJEC FUNDING C MTP REFEREI	N DISTRICT 02/2020 CT ID: ATEGORY: NCE:		\$8,244,000
DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Proje Preliminary Engin Right Of Way:	COUNTY HARRIS IH 10 E SPUR 330 THOMPSON RD CONSTRUCT EAS CONSTRUCT EAS Extra Cost Information in the sering: \$403	CSJ 0508-01-345 ST BOUND ENTRAN ion: Cost of Approved Phases:	IH 10	С	BAYTOWN Project Histo	horized Fu	TXDOT HOUSTO REV DATE: MPO PROJEC FUNDING C MTP REFEREI	N DISTRICT 02/2020 CT ID: ATEGORY: NCE:	Local	\$8,244,000 \$8,244,000 Funding By Category
DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Proje Preliminary Engin Right Of Way: Construction:	COUNTY HARRIS IH 10 E SPUR 330 THOMPSON RD CONSTRUCT EAS ect Cost Informat leering: \$403	CSJ 0508-01-345 ST BOUND ENTRAN ion: Cost of Approved Phases: 4,000 \$8,244,000	IH IO	C T DISC:	Project Histor Aut	horized Fu	TXDOT HOUSTO REV DATE: MPO PROJECT FUNDING C MTP REFERENT MTP REFER	N DISTRICT 02/2020 CT ID: ATEGORY: NCE:	Local	Funding By Category \$8,244,000
DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Proje Preliminary Engin Right Of Way: Construction: Construction Eng	COUNTY HARRIS IH 10 E SPUR 330 THOMPSON RD CONSTRUCT EAS Ect Cost Informat electing: \$403 \$8,244 gineering: \$412	CSJ 0508-01-345 ST BOUND ENTRAN ion: Cost of Approved Phases: 4,000 \$8,244,000 2,200	IH IO CE RAMP II-ST DIS	C T DISC:	Project Histor Aut Federal \$6,595,200	horized Fu State \$1,648,800	TXDOT HOUSTOI REV DATE: MPO PROJEC FUNDING C MTP REFERE	N DISTRICT 02/2020 CT ID: ATEGORY: NCE: ry/Share: Local	Local Contribution	Funding By Category \$8,244,000
DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	COUNTY HARRIS IH 10 E SPUR 330 THOMPSON RD CONSTRUCT EAS Sect Cost Informat leering: \$403 \$8,244 gineering: \$412 \$824	CSJ 0508-01-345 ST BOUND ENTRAN ion: Cost of Approved Phases: 4,000 \$8,244,000	IH IO CE RAMP II-ST DIS	C T DISC:	Project Histor Aut Federal \$6,595,200	horized Fu State \$1,648,800	TXDOT HOUSTOI REV DATE: MPO PROJEC FUNDING C MTP REFERE	N DISTRICT 02/2020 CT ID: ATEGORY: NCE: ry/Share: Local	Local Contribution	YOE COST \$8,244,000

\$10,303,351

Bond Financing:

Total Project Cost:

2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

111 010/0	SJ: 18503/0	712-12-31-1							FY 202
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPC	NSOR		YOE COST
HOUSTON	HARRIS	0912-72-574	SL	С	HOUSTON	TXDOT HOUST			\$1,000,000
STREET:	SL 8					REV DA MPO PR	TE: 11/2019 .OJECT ID:	18503	
IMITS FROM:	W OF HARDY T	OLL RD					NG CATEGORY:	I	
IMITS TO:	E OF ALDINE W						FERENCE:		
ГІР		IDEN FROM 6 TO 8 M	ΔΙΝΙ ΔΝΙΕς			7111 K2	LIKEI VOL.		
DESCRIPTION:	RESTRICE TO TH	DENTINOTTO TO OTT	7 111 1 12 11 120						
REMARKS:					Project History	: Amendment #MAR-2020 is no change in programm Change 'To Limit' to 'E of approved conformity net FY 2020 with Cat-I fundi	ned amount. *** Am Aldine Westfield R work. *** Amendme	endment #JAN-2020 d' to be consistent	0A - 1/24/20 - with the FHWA
Total Proje	ct Cost Informa	tion: Cost of	- T		Δutho	orized Funding by Cate	egory/Share:		
Preliminary Engine		49,000 Approved	į			.		Local	Funding
Right Of Way:		Phases:	I-PREV-M:		Federal	State Regional	Local	Contribution	By Category \$1,000,00
Construction:	\$1,00	00,000 \$1,000,000							
Construction Eng	ineering: \$6	50,000	Funding by	Share:					\$1,000,00
Contingencies:	\$10	00,000							
e de la companya de l			i						
indirects:	\$5	50,800	1						
		50,800 							
Indirects: Bond Financing: Total Project C									
Bond Financing: Total Project C	Cost: \$1,25								
Bond Financing: Total Project C OLD VERSI	Cost: \$1,25	9,800							EY 202
Bond Financing: Total Project C OLD VERSI MPOID/C	Cost: \$1,25 ON CSJ: 18503/0	912-72-574	HWY	DUACE	CITY	PROJECT SPO	NNSOP.		FY 202
Bond Financing: Total Project C OLD VERSI MPOID/C DISTRICT	Cost: \$1,25 ON CSJ: 18503/0	9,800 912-72-574 csj	HWY	PHASE	CITY	PROJECT SPO			YOE COST
Bond Financing: Total Project C OLD VERSI MPOID/C DISTRICT	Cost: \$1,25 ON CSJ: 18503/0	912-72-574	HWY SL	PHASE	CITY HOUSTON	TXDOT HOU	STON DISTRICT		
Sond Financing: Fotal Project C OLD VERSI MPOID/C DISTRICT HOUSTON	Cost: \$1,25 ON CSJ: 18503/0 COUNTY HARRIS	9,800 912-72-574 csj				TXDOT HOU REV DA	STON DISTRICT TE: 11/2019	18503	YOE COST
Bond Financing: Fotal Project C OLD VERSI MPOID/C DISTRICT HOUSTON STREET:	Cost: \$1,25 ON CSJ: 18503/0 COUNTY HARRIS SL 8	9,800 1912-72-574 CSJ 0912-72-574				TXDOT HOU REV DA MPO PR	STON DISTRICT TE: 11/2019 OJECT ID:	18503 I	YOE COST
Bond Financing: Total Project C OLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM:	COUNTY HARRIS SL 8 W OF HARDY T	 9,800 1912-72-574 CSJ 0912-72-574				TXDOT HOU REV DA MPO PR FUNDIN	STON DISTRICT TE: 11/2019 OJECT ID: NG CATEGORY:	18503 I	YOE COST
Bond Financing: Fotal Project C OLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO:	Cost: \$1,25 ON COUNTY HARRIS SL 8 W OF HARDY T E OF ALDINE W	9,800 912-72-574 CSJ 0912-72-574 COLL RD ESTFIELD RD	SL			TXDOT HOU REV DA MPO PR FUNDIN	STON DISTRICT TE: 11/2019 OJECT ID:	18503 I	YOE COST
Bond Financing: Total Project C OLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP	Cost: \$1,25 ON COUNTY HARRIS SL 8 W OF HARDY T E OF ALDINE W	 9,800 1912-72-574 CSJ 0912-72-574	SL			TXDOT HOU REV DA MPO PR FUNDIN	STON DISTRICT TE: 11/2019 OJECT ID: NG CATEGORY:	18503 I	YOE COST
Bond Financing: Total Project C OLD VERSI	Cost: \$1,25 ON COUNTY HARRIS SL 8 W OF HARDY T E OF ALDINE W	9,800 912-72-574 CSJ 0912-72-574 COLL RD ESTFIELD RD	SL		HOUSTON	TXDOT HOU REV DA MPO PR FUNDIN MTP RE	STON DISTRICT TE: 11/2019 OJECT ID: NG CATEGORY:	18503 I	YOE COST
Bond Financing: Fotal Project C OLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: FIP DESCRIPTION:	Cost: \$1,25 ON COUNTY HARRIS SL 8 W OF HARDY T E OF ALDINE W	9,800 912-72-574 CSJ 0912-72-574 COLL RD ESTFIELD RD	SL			TXDOT HOU REV DA MPO PR FUNDIN MTP RE	STON DISTRICT TE: 11/2019 OJECT ID: NG CATEGORY:	18503 I	YOE COST
Bond Financing: Total Project C OLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	COUNTY HARRIS SL 8 W OF HARDY T E OF ALDINE W RESTRIPE TO W	9,800 1912-72-574 CSJ 0912-72-574 OLL RD ESTFIELD RD IDEN FROM 6 TO 8 M	SL		HOUSTON Project History	TXDOT HOU REV DA MPO PR FUNDIN MTP RE	STON DISTRICT TE: 11/2019 OIECT ID: NG CATEGORY: FERENCE:	1	\$1,000,000
Bond Financing: Total Project C OLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Proje	COST: \$1,25 ON COUNTY HARRIS SL 8 W OF HARDY T E OF ALDINE W RESTRIPE TO W CCT Cost Informa	9,800 912-72-574 CSJ 0912-72-574 COLL RD ESTFIELD RD IDEN FROM 6 TO 8 M	SL		HOUSTON Project History Author	TXDOT HOU REV DA MPO PR FUNDIN MTP RE	STON DISTRICT TE: 11/2019 OJECT ID: NG CATEGORY: FERENCE:	l Local	\$1,000,000
Bond Financing: Total Project C OLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Proje Preliminary Engine	COST: \$1,25 ON COUNTY HARRIS SL 8 W OF HARDY T E OF ALDINE W RESTRIPE TO W CCT Cost Informa	9,800 1912-72-574 CSJ 0912-72-574 OLL RD ESTFIELD RD IDEN FROM 6 TO 8 M	SL AIN LANES	C	Project History Authore	TXDOT HOU REV DA MPO PR FUNDIN MTP RE	STON DISTRICT TE: 11/2019 OIECT ID: NG CATEGORY: FERENCE:	1	\$1,000,000 \$1,000,000
Sond Financing: Fotal Project C DLD VERSI MPOID/C DISTRICT HOUSTON TREET: JIMITS FROM: JIMITS TO: TIP DESCRIPTION: REMARKS: Total Proje Preliminary Engine Light Of Way:	COUNTY HARRIS SL 8 W OF HARDY T E OF ALDINE W RESTRIPE TO W cct Cost Informa eering: \$4	9,800 912-72-574 CSJ 0912-72-574 COLL RD ESTFIELD RD IDEN FROM 6 TO 8 M tion: Cost of 49,000 Approved	SL AIN LANES I-PREV-M:	C	Project History Author Federal \$800,000	TXDOT HOU REV DA MPO PR FUNDIN MTP RE	STON DISTRICT TE: 11/2019 OJECT ID: NG CATEGORY: FERENCE:	l Local	Funding By Categor \$1,000,000
Sond Financing: Fotal Project C DLD VERSI MPOID/C DISTRICT HOUSTON TREET: JIMITS FROM: JIMITS TO: TIP DESCRIPTION: REMARKS: Total Proje Preliminary Engine Light Of Way: Construction:	COUNTY HARRIS SL 8 W OF HARDY T E OF ALDINE W RESTRIPE TO W ct Cost Informa eering: \$4	9,800 1912-72-574 CSJ 0912-72-574 OLL RD ESTFIELD RD IDEN FROM 6 TO 8 M tion: Cost of Approved Phases:	SL AIN LANES	C	Project History Author Federal \$800,000	TXDOT HOU REV DA MPO PR FUNDIN MTP RE	STON DISTRICT TE: 11/2019 OJECT ID: NG CATEGORY: FERENCE:	l Local	Funding By Categor \$1,000,000
Bond Financing: Fotal Project C OLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: FIP DESCRIPTION: REMARKS: Total Proje Preliminary Engine Right Of Way: Construction Eng	COUNTY HARRIS SL 8 W OF HARDY T E OF ALDINE W RESTRIPE TO W CC Cost Informa eering: \$4 \$1,00 ineering: \$6	9,800 1912-72-574 CSJ 0912-72-574 COLL RD ESTFIELD RD IDEN FROM 6 TO 8 M tion: Cost of Approved Phases: \$1,000,000	SL AIN LANES I-PREV-M:	C	Project History Author Federal \$800,000	TXDOT HOU REV DA MPO PR FUNDIN MTP RE	STON DISTRICT TE: 11/2019 OIECT ID: NG CATEGORY: FERENCE: egory/Share: Local	Local Contribution	Funding By Categor \$1,000,000
Bond Financing: Total Project C OLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	COST: \$1,25 CON COUNTY HARRIS SL 8 W OF HARDY T E OF ALDINE W RESTRIPE TO W. CCT Cost Informate eering: \$4 \$1,000 ineering: \$6 \$1000	9,800 912-72-574 CSJ 0912-72-574 COLL RD ESTFIELD RD IDEN FROM 6 TO 8 M tion: Cost of Approved Phases: \$1,000,000 50,000	SL AIN LANES I-PREV-M:	C	Project History Author Federal \$800,000	TXDOT HOU REV DA MPO PR FUNDIN MTP RE	STON DISTRICT TE: 11/2019 OIECT ID: NG CATEGORY: FERENCE: egory/Share: Local	Local Contribution	\$1,000,000 \$1,000,000
Bond Financing: Total Project C OLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Proje Preliminary Engine Right Of Way: Construction: Construction Eng Contingencies:	COST: \$1,25 CON COUNTY HARRIS SL 8 W OF HARDY T E OF ALDINE W RESTRIPE TO W. CCT Cost Informate eering: \$4 \$1,000 ineering: \$6 \$1000	9,800 912-72-574 CSJ 0912-72-574 COLL RD ESTFIELD RD IDEN FROM 6 TO 8 M tion: Cost of Approved Phases: 00,000 0,000 0,000	SL AIN LANES I-PREV-M:	C	Project History Author Federal \$800,000	TXDOT HOU REV DA MPO PR FUNDIN MTP RE	STON DISTRICT TE: 11/2019 OIECT ID: NG CATEGORY: FERENCE: egory/Share: Local	Local Contribution	Funding By Categor \$1,000,000

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HOUSTON-GALVESTON MPO

2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	F	PROJECT SPONS	OR		YOE COST
HOUSTON	FORT BEND	0192-01-099	SH 6	С	ARCOLA	Т	XDOT HOUSTON REV DATE:	05/2020	17044	\$2,397,000
STREET: LIMITS FROM:	SH 6	KWAY TOLLWAY					MPO PROJE	CATEGORY:	170 44 5	
LIMITS TO:	BRAZORIA C/L	KKVVAT TOLLVVAT					MTP REFER		3	
TIP DESCRIPTION:		TS EQUIPMENT AND	INFRASTRUC	CTURE			NOx (KG/E		VOC (KG/D/	AY): 0.066
REMARKS:					Project History	the cour remain t project : FY 2019	nty line to create 18 the same. *** Amend scope. *** Amendm	646/0192-02-05 Iment #OCT-2017 Inde missing seg	out the Brazoria Coi 3. Total cost and sco 019 - 10/25/19 - Mak 7 - 10/27/17 - Delay f gment between Braz	pe of work e clarification of rom FY2018 to
Total Proje	ct Cost Informa				Autho	orized Fun	ding by Catego	ry/Share:	Local	Funding
Preliminary Engin	eering: \$11	7,453 Approved Phases:			Federal	State	Regional	Local	Contribution	By Category
Right Of Way: Construction:	\$2,39		5-CMAC	D:	\$1,917,000	\$479,400				\$2,397,000
Construction Eng	ineering: \$14	3,820	Funding I	by Share:	\$1,917,000	\$479,400				\$2,397,000
Contingencies:	\$23	9,700								
Indirects:	\$12	1,768								
Bond Financing:										
Total Project C	Cost: \$3,019	9,741	1							
OLD VERSI	ON									
MPOID/C	SJ: 17044/0	192-01-099								FY 2020
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY		PROJECT SPONS	OR		YOE COST
HOUSTON	FORT BEND	0192-01-099	SH 6	С	ARCOLA		TXDOT HOUSTO			\$5,826,000
STREET:	SH 6						REV DATE: MPO PROJE	11/2019 CT ID:	17044	
LIMITS EROM:		V/A/AY TOLLA/AY						CATECORY.	E	

DISTRICT	COUNTY	CSJ	HWY PI	HASE	CITY		PROJECT SPONS	SOR		YOE COST
HOUSTON	FORT BEND	0192-01-099	SH 6	С	ARCOLA		TXDOT HOUSTO			\$5,826,000
STREET:	SH 6						MPO PROJI	ECT ID:	17044	
LIMITS FROM:	FORT BEND PA	RKWAY TOLLWAY					FUNDING	CATEGORY:	5	
LIMITS TO:	SH 288						MTP REFER	ENCE:		
TIP DESCRIPTION:	INSTALL NEW I	TS EQUIPMENT AND	INFRASTRUCTURE				NOx (KG/E	DAY): 0.211	VOC (KG/DA	AY): 0.066
REMARKS:					Project Hist	ory:				
•	ect Cost Inform				Au	thorized Fu	nding by Catego	ory/Share:	Local	Funding
Preliminary Engin	neering: \$2	285,474 Approved Phases:			Federal	State	Regional	Local	Contribution	By Category
Right Of Way: Construction:	\$5.8°	26,000 \$5,826,00 0	5-CMAQ:		\$4,660,800	\$1,165,200				\$5,826,000
Construction Engi		91,300	Funding by Sha	re:	\$4,660,800	\$1,165,200				\$5,826,000
Contingencies:	\$5	82,600	i I I							
Indirects:	\$2	95,961								
Bond Financing:										
Total Project C	ost: \$7,28	31,335	1 1 1							

2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

DISTRICT	COUNTY	CSJ	HWY PH	IASE	CITY	P	ROJECT SPONS	OR		YOE COST
HOUSTON	BRAZORIA SH 6	0192-02-053	SH 6	С	PEARLAND	TX	TXDOT HOUSTON DISTRICT REV DATE: 05/2020 MPO PROJECT ID:		18646	\$3,429,000
LIMITS FROM:	FORT BEND C/L						· ·	CATEGORY:	5	
LIMITS TO:	SH 288						MTP REFERENCE:		3	
DESCRIPTION: REMARKS:				Ī	Project History: Amendment #MAR-2020A - 3/27/20 - Split out Brazoria section of I7044/0192-01-099 into 18464/0912-02-053. There is no overall cost or s change.					
					110,0001113001	17044/01		•		
Total Proje	ect Cost Informatio					17044/01 change.		164/0912-02-053	3. There is no overall	cost or scope
Preliminary Engin Right Of Way:	neering: \$168,0	Approved Phases:	5-CMAQ:			17044/01 change.	92-01-099 into 184	164/0912-02-053		Funding By Category
Preliminary Engin Right Of Way: Construction:	neering: \$168,0 \$3,429,0	Approved Phases: \$3,429,000	5-CMAQ:	re:	Auth o	17044/01 change. orized Fund	92-01-099 into 184 ding by Catego Regional	64/0912-02-053 pry/Share: Local	3. There is no overall Local Contribution	Funding By Category \$3,429,000
Preliminary Engin Right Of Way: Construction: Construction Eng	neering: \$168,0 \$3,429,0	Approved Phases: \$3,429,000		re:	Autho Federal \$2,743,200	17044/01 change. Drized Fund State \$685,800	92-01-099 into 184 ling by Catego Regional	164/0912-02-053 Pry/Share: Local	3. There is no overall Local Contribution	Funding By Category \$3,429,000
Preliminary Engin Right Of Way: Construction: Construction Eng Contingencies:	\$168,0 \$3,429,0 gineering: \$205,7	Approved Phases: \$3,429,000		re:	Autho Federal \$2,743,200	17044/01 change. Drized Fund State \$685,800	92-01-099 into 184 ling by Catego Regional	164/0912-02-053 Pry/Share: Local	3. There is no overall Local Contribution	cost or scope
Total Proje Preliminary Engin Right Of Way: Construction: Construction Eng Contingencies: Indirects: Bond Financing:	\$168,0 \$3,429,0 gineering: \$205,7 \$342,9	Approved Phases: \$3,429,000		re:	Autho Federal \$2,743,200	17044/01 change. Drized Fund State \$685,800	92-01-099 into 184 ling by Catego Regional	164/0912-02-053 Pry/Share: Local	3. There is no overall Local Contribution	Funding By Category \$3,429,000