

H-GAC 2019-2022 TIP and 2045 RTP
March 2020 Administrative Amendments

MPOID/CSJ	Sponsor/County	Project	Proj Type	Proposed Modifications					
				STIP?	Funding (M)			Scope	Schedule
					Fed/State	Local			
501 0523-08-007	TXDOT HOUSTON DISTRICT (MON)	FM 1 (WALLER C/L, FM 1774) RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES	R	No	<input checked="" type="checkbox"/> -0-		Federal to State.		
5055 0912-00-580	CITY OF WALLER (WAL)	1) F (1) WALLER ST..., 1) S OF TAYL... SIDEWALK AND ADA RAMP CONSTRUCTION	O	No				<input checked="" type="checkbox"/> Limits only.	
11753	METRO (HAR)	METR (VA, VA) PASSENGER SHELTERS AMENITIES AND LIGHTIN	T	No	<input checked="" type="checkbox"/> \$1.2	\$0.3			
15264	METRO (HAR)	METR (VA, VA) Universal Accessibility: FY 2018	T	No	<input checked="" type="checkbox"/>	(\$21.3)	Correction.	<input checked="" type="checkbox"/> Modify.	
15265	METRO (HAR)	METR (VA, VA) UNIVERSAL/BUS STOP ACCESSIBILITY: FY 201	T	No	<input checked="" type="checkbox"/>	(\$0.4)	Correction.		
16315 0523-04-017	TXDOT HOUSTON DISTRICT (WAL)	FM 1 (W OF JOSEPH ..., MONTGOMERY C...) RECONSTRUCT AND WIDEN FROM 2-LANE TO 4-L	R	No	<input checked="" type="checkbox"/>		Federal to State.		
16324 0508-01-345	TXDOT HOUSTON DISTRICT (HAR)	IH 1 (SPUR 330, THOMPSON RD) CONSTRUCT EAST BOUND ENTRANCE RAMP	O	No	<input checked="" type="checkbox"/>		Federal to State.		
18503 0912-72-574	TXDOT HOUSTON DISTRICT (HAR)	SL 8 (W OF HARDY T..., E OF ALDINE ...) RESTRIPE TO WIDEN FROM 6 TO 8 MAIN LANES	R	No	<input checked="" type="checkbox"/>		Federal to State.		
17044 0192-02-053	TXDOT HOUSTON DISTRICT (HAR)	INSTALL NEW ITS EQUIPMENT AND INFRASTRUCTURE SH 6 (FBCPT TO BRAZORIA C/L)	O	Yes	<input checked="" type="checkbox"/> (\$3.4)			<input checked="" type="checkbox"/> Split out 18646.	
18646 0192-02-053	TXDOT HOUSTON DISTRICT (HAR)	INSTALL NEW ITS EQUIPMENT AND INFRASTRUCTURE SH 6 (BRAZORIA C/L TO SH 288)	O	Yes	<input checked="" type="checkbox"/> \$3.4			<input checked="" type="checkbox"/> Split from 17044.	Add to TIP.

**HOUSTON-GALVESTON MPO
2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM**

March 2020 Administrative Modifications

Projects Affected (MPOID (CSJ)):

501 (0523-08-007)	5055 (0912-00-580)	11735 (NA)	15264 (NA)
15264 (NA)	16315 (0523-04-017)	16324 (0508-01-345)	18503 (0912-72-574)
17044 (0192-01-099)	18646 (0192-02-053)		

Summary of Modifications:

Modification Type:	Funding	Scope	Schedule
Affected Projects:	9	4	-
*Notes:			

Financial Constraint Statement:

This amendment is consistent with fiscal constraint requirements.

Air Quality Conformity Statement:

Projects covered by this amendment are included in the 2045 RTP and the resulting air quality conformity analysis or are exempt from regional emissions analysis.

Attachments:

1. Summary of Proposed Changes
 2. Detailed Project Listing
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Approved By:

DocuSigned by:



3/30/2020

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Alan Clark**Date**

MPO Director

Houston-Galveston Area Council

DocuSigned by:



3/23/2020

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Andrew Mao, P.E.**Date**Director of Advanced Planning
TxDOT, Houston District

2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN
MAY 2020 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION**MPOID/CSJ: 501/0523-08-007****FY 2021**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
HOUSTON	MONTGOMERY	0523-08-007	FM	C	MAGNOLIA	TXDOT HOUSTON DISTRICT	\$26,900,000	
STREET:	FM 1488					REV DATE: 02/2020		
LIMITS FROM:	WALLER C/L					MPO PROJECT ID: 501		
LIMITS TO:	FM 1774					FUNDING CATEGORY: 2		
TIP	RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES DIVIDED					MTP REFERENCE:		
DESCRIPTION:								
REMARKS:								
<div><div>Project History:</div><div>Amendment #MAR-2020A - 3/27/20 - Convert all federal funds to state funds. There is no change in programmed amount. *** Amendment #JAN-2020 - 1/24/20 - Program in FY 2020 of the TIP with Cat-2 (Metropolitan and Urban Area Corridor) funding and updated scope of work.</div></div>								
Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					
Preliminary Engineering:	\$1,318,100	\$26,900,000	2-METRO-TMA:	Federal	State	Regional	Local Contribution	Funding By Category
Right Of Way:	\$14,718,000			---	\$26,900,000	---	---	\$26,900,000
Construction:	\$26,900,000							
Construction Engineering:	\$1,076,000		Funding by Share:	---	\$26,900,000	---	---	\$26,900,000
Contingencies:	\$2,690,000							
Indirects:	\$1,366,520							
Bond Financing:	---							
Total Project Cost:	\$48,068,620							

OLD VERSION**MPOID/CSJ: 501/0523-08-007****FY 2021**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
HOUSTON	MONTGOMERY	0523-08-007	FM	C	MAGNOLIA	TXDOT HOUSTON DISTRICT	\$26,900,000	
STREET:	FM 1488					REV DATE: 02/2020		
LIMITS FROM:	WALLER C/L					MPO PROJECT ID: 501		
LIMITS TO:	FM 1774					FUNDING CATEGORY: 2		
TIP	RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES DIVIDED					MTP REFERENCE:		
DESCRIPTION:								
REMARKS:								
						Project History:		
Total Project Cost Information:		Cost of Approved Phases: \$26,900,000	Authorized Funding by Category/Share:					
Preliminary Engineering:	\$1,318,100		Federal	State	Regional	Local	Funding	
Right Of Way:	\$14,718,000		2-METRO-TMA:	\$21,520,000	\$5,380,000	---	---	Contribution
Construction:	\$26,900,000							By Category
Construction Engineering:	\$1,076,000		Funding by Share:	\$21,520,000	\$3,380,000	---	---	\$26,900,000
Contingencies:	\$2,690,000							
Indirects:	\$1,366,520							
Bond Financing:	---							
Total Project Cost:	\$48,068,620							

2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN
MAY 2020 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION**MPOID/CSJ: 5055/0912-00-580****FY 2021**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	WALLER	0912-00-580	CS	C,E	WALLER	CITY OF WALLER	\$1,383,770
STREET:	1) FARR ST; 2) WALLER ST					REV DATE: 07/2018	
LIMITS FROM:	1) WALLER ST; 2) FM 362					MPO PROJECT ID: 5055	
LIMITS TO:	1) S OF TAYLOR ST; 2) FARR ST					FUNDING CATEGORY: 9	
TIP	SIDEWALK AND ADA RAMP CONSTRUCTION					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

Project History: Amendment #MAR-2020A - 3/27/20 - Modify limits. *** Amendment #MAR-2018A - 3/23/18 - Modify limits and Highway. Correct Local match amount. TXDOT selection approved by Texas Transportation Commission MO 115076 on 10/26/17. 2017 TASA state-selectd. Commission Approved. *** Amendment #DEC-2017 - 12/15/17 - Program Transportation Alternatives Set-Aside Program (TASA) projects in the TIP. \$71,328 of the local match is in-kind contribution from the local government.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
				Federal	State	Regional	Local	
Preliminary Engineering:	\$122,685		9-TASA:	\$1,107,016	\$171,188	---	\$105,566	\$1,383,770
Right Of Way:	---							
Construction:	\$1,243,966	\$1,383,770						
Construction Engineering:	\$17,119		Funding by Share:	\$1,107,016	\$171,188	---	\$105,566	\$1,383,770
Contingencies:	\$14,578							
Indirects:	\$63,558							
Bond Financing:	---							
Total Project Cost:	\$1,461,906							

OLD VERSION**MPOID/CSJ: 5055/0912-00-580****FY 2021**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	WALLER	0912-00-580	CS	C,E	WALLER	CITY OF WALLER	\$1,383,770
STREET:	CS 1) FARR ST; 2) WALLER ST					REV DATE: 07/2018	
LIMITS FROM:	1) CHERRY ST; 2) FM 362					MPO PROJECT ID: 5055	
LIMITS TO:	1) BRAZEAL ST; 2) FARR ST					FUNDING CATEGORY: 9	
TIP	SIDEWALK AND ADA RAMP CONSTRUCTION					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
				Federal	State	Regional	Local	
Preliminary Engineering:	\$122,685		9-TASA:	\$1,107,016	\$171,188	---	\$105,566	\$1,383,770
Right Of Way:	---							
Construction:	\$1,243,966	\$1,383,770						
Construction Engineering:	\$17,119		Funding by Share:	\$1,107,016	\$171,188	---	\$105,566	\$1,383,770
Contingencies:	\$14,578							
Indirects:	\$63,558							
Bond Financing:	---							
Total Project Cost:	\$1,461,906							

2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM
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MAY 2020 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION**MPOID/CSJ: 11735/NA****FY 2020**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS		CS	T	HOUSTON	METRO	\$7,252,869
STREET:	POST OAK RD N					REV DATE: 11/2019	
LIMITS FROM:	IH 10 EB FRONTAGE ROAD					MPO PROJECT ID: 11735	
LIMITS TO:	MEMORIAL DR					FUNDING CATEGORY: 5307,5339	
TIP	DIAMOND BUS LANES CONSTRUCTION WITH BICYCLE AND PEDESTRIAN INFRASTRUCTURE					MTP REFERENCE:	
DESCRIPTION:	ENHANCEMENTS						

REMARKS:

Project History: Amendment #MAR-2020A - 3/27/20 - Add \$1.2M FTA Section 5339 funding. ***
 Amendment #SEP-2019A - 9/27/19 - Delay to FY 2020. *** Amendment
 #MAY-2018 - 5/18/18 - Program in the 2017-2020 TIP. *** Amendment #5 -
 10/28/16 - Add to the RTP.

Total Project Cost Information:		Authorized Funding by Category/Share:					
Preliminary Engineering:	---	Cost of Approved Phases:				Local Contribution	Funding By Category
Right Of Way:	---						
Construction:	\$7,252,869	Sec. 5307:	Federal	State	Regional	Local	
Construction Engineering:	---	Sec. 5339:	\$4,602,295	---	---	\$1,150,574	\$5,752,869
Contingencies:	---		\$1,200,000	---	---	\$300,000	\$1,500,000
Indirects:	---	Funding by Share:	\$5,802,295	---	---	\$1,450,574	\$7,252,869
Bond Financing:	---						
Total Project Cost:	\$7,252,869						

OLD VERSION**MPOID/CSJ: 11735/NA****FY 2020**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS		CS	T	HOUSTON	METRO	\$5,752,869
STREET:	POST OAK RD N					REV DATE: 11/2019	
LIMITS FROM:	IH 10 EB FRONTAGE ROAD					MPO PROJECT ID: 11735	
LIMITS TO:	MEMORIAL DR					FUNDING CATEGORY: 5307	
TIP	DIAMOND BUS LANES CONSTRUCTION WITH BICYCLE AND PEDESTRIAN INFRASTRUCTURE					MTP REFERENCE:	
DESCRIPTION:	ENHANCEMENTS						

REMARKS:

Project History: Amendment #SEP-2019A - 9/27/19 - Delay to FY 2020. *** Amendment
 #MAY-2018 - 5/25/18 - Programmed in the 2017-2020 TIP. *** Amendment #5 -
 10/28/16 - Add to the RTP.

Total Project Cost Information:		Authorized Funding by Category/Share:					
Preliminary Engineering:	---	Cost of Approved Phases:				Local Contribution	Funding By Category
Right Of Way:	---						
Construction:	\$5,752,869	Sec. 5307:	Federal	State	Regional	Local	
Construction Engineering:	---		\$4,602,295	---	---	\$1,150,574	\$5,752,869
Contingencies:	---	Funding by Share:	\$4,602,295	---	---	\$1,150,574	\$5,752,869
Indirects:	---						
Bond Financing:	---						
Total Project Cost:	\$5,752,869						

2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM
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PROPOSED VERSION**MPOID/CSJ: 15264/NA****FY 2020**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS		VA	T	HOUSTON	METRO	\$11,829,749
STREET:	METRO SERVICE AREA					REV DATE: 08/2019	
LIMITS FROM:	VA					MPO PROJECT ID: 15264	
LIMITS TO:	VA					FUNDING CATEGORY: 5339	
TIP						MTP REFERENCE:	
DESCRIPTION:	UNIVERSAL ACCESSIBILITY: FY 2018						
REMARKS:							

Project History: Amendment #MAR-2020A - 3/27/20 - Modify description and correct error in Local funding from \$23,656,950 to \$2,365,950. *** Amendment #SEP-2019A - 9/27/19 - Delay to FY 2020. *** Amendment #APR-2019 - 4/05/19 - Advance to FY 2019, add \$9,463,799 of FTA Section 5339 funding and increase Local funds from \$1,000,000 to \$23,656,950.

Total Project Cost Information:		Authorized Funding by Category/Share:					
Preliminary Engineering:	---	Sec. 5339:	Federal	State	Regional	Local	Funding By Category
Right Of Way:	---					Local Contribution	
Construction:	\$11,829,749		\$9,463,799	---	---	\$2,365,950	\$11,829,749
Construction Engineering:	---						
Contingencies:	---						
Indirects:	---	Funding by Share:					
Bond Financing:	---						
Total Project Cost:	\$11,829,749						

OLD VERSION**MPOID/CSJ: 15264/NA****FY 2020**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS		VA	T	HOUSTON	METRO	\$33,120,749
STREET:	METRO SERVICE AREA					REV DATE: 08/2019	
LIMITS FROM:	VA					MPO PROJECT ID: 15264	
LIMITS TO:	VA					FUNDING CATEGORY: 5339	
TIP	ADA BUS STOP ACCESSIBILITY: FY 2018					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

Project History: Amendment #APR-2019 - 4/05/19 - Program the Houston Urbanized Area's FY 18 FTA Sections 5307, 5339 and 5337 Program of Projects into the TIP.

Total Project Cost Information:		Authorized Funding by Category/Share:					
Preliminary Engineering:	---	Sec. 5339:	Federal	State	Regional	Local	Funding By Category
Right Of Way:	---					Local Contribution	
Construction:	\$33,120,749		\$9,463,799	---	---	\$23,656,950	\$33,120,749
Construction Engineering:	---						
Contingencies:	---						
Indirects:	---	Funding by Share:					
Bond Financing:	---						
Total Project Cost:	\$33,120,749						

2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN
MAY 2020 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION**MPOID/CSJ: 15265/NA****FY 2020**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS		VA	T	HOUSTON	METRO	\$3,000,000
STREET:	METRO SERVICE AREA					REV DATE: 11/2019	
LIMITS FROM:	VA					MPO PROJECT ID: 15265	
LIMITS TO:	VA					FUNDING CATEGORY: 5339	
TIP	UNIVERSAL/BUS STOP ACCESSIBILITY: FY 2017					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							
Project History: Amendment #MAR-2020A - 3/27/20 - Modify description and correct Local funding amount. *** Amendment #SEP-2019A - 9/27/19 - Delay to FY 2020.							
Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:				
Preliminary Engineering:	---						
Right Of Way:	---						
Construction:	\$3,000,000	\$3,000,000	Sec. 5339:	Federal \$2,400,000	State ---	Regional ---	Local \$600,000
Construction Engineering:	---						
Contingencies:	---						
Indirects:	---						
Bond Financing:	---						
Total Project Cost:	\$3,000,000		Funding by Share:	\$2,400,000	---	---	\$600,000
							\$3,000,000

OLD VERSION**MPOID/CSJ: 15265/NA****FY 2020**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS		VA	T	HOUSTON	METRO	\$3,400,000
STREET:	METRO SERVICE AREA					REV DATE: 11/2019	
LIMITS FROM:	VA					MPO PROJECT ID: 15265	
LIMITS TO:	VA					FUNDING CATEGORY: 3,5339	
TIP	UNIVERSAL/BUS STOP ACCESSIBILITY: FY 2019					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							
Project History: Amendment #SEP-2019A - 9/27/19 - Delay to FY 2020.							
Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:				
Preliminary Engineering:	---						
Right Of Way:	---						
Construction:	\$3,400,000	\$3,400,000	LOCAL TRANSIT:	Federal ---	State ---	Regional ---	Local \$1,000,000
Construction Engineering:	---		Sec. 5339:	\$2,400,000	---	---	---
Contingencies:	---						
Indirects:	---						
Bond Financing:	---						
Total Project Cost:	\$3,400,000		Funding by Share:	\$2,400,000	---	---	\$1,000,000
							\$3,400,000

2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM
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PROPOSED VERSION**MPOID/CSJ: 16315/0523-04-017****FY 2021**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	WALLER	0523-04-017	FM	C	NONE	TXDOT HOUSTON DISTRICT	\$2,000,000
STREET:	FM 1488					REV DATE: 02/2020	
LIMITS FROM:	W OF JOSEPH RD					MPO PROJECT ID: 16315	
LIMITS TO:	MONTGOMERY C/L					FUNDING CATEGORY: 2	
TIP	RECONSTRUCT AND WIDEN FROM 2-LANE TO 4-LANE DIVIDED					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							
Project History: Amendment #MAR-2020A - 3/27/20 - Convert all federal funds to state funds. There is no change in programmed amount. *** Amendment #JAN-2020 - 1/24/20 - Program in FY 2020 of the TIP with Cat-2 (Metropolitan and Urban Area Corridor) funding and updated scope of work.							
Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:				
Preliminary Engineering:	\$98,000			Federal	State	Regional	Local
Right Of Way:	\$195,000						Contribution
Construction:	\$2,000,000	\$2,000,000	2-METRO-TMA:	---	\$2,000,000	---	---
Construction Engineering:	\$120,000		Funding by Share:	---	\$2,000,000	---	---
Contingencies:	\$200,000						
Indirects:	\$101,600						
Bond Financing:	---						
Total Project Cost:	\$2,714,600						
							Funding By Category
							\$2,000,000
							\$2,000,000

OLD VERSION**MPOID/CSJ: 16315/0523-04-017****FY 2021**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	WALLER	0523-04-017	FM	C	NONE	TXDOT HOUSTON DISTRICT	\$2,000,000
STREET:	FM 1488					REV DATE: 02/2020	
LIMITS FROM:	W OF JOSEPH RD					MPO PROJECT ID: 16315	
LIMITS TO:	MONTGOMERY C/L					FUNDING CATEGORY: 2	
TIP	RECONSTRUCT AND WIDEN FROM 2-LANE TO 4-LANE DIVIDED					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							
Project History:							
Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:				
Preliminary Engineering:	\$98,000			Federal	State	Regional	Local
Right Of Way:	\$195,000						Contribution
Construction:	\$2,000,000	\$2,000,000	2-METRO-TMA:	\$1,600,000	\$400,000	---	---
Construction Engineering:	\$120,000		Funding by Share:	\$1,600,000	\$400,000	---	---
Contingencies:	\$200,000						
Indirects:	\$101,600						
Bond Financing:	---						
Total Project Cost:	\$2,714,600						
							Funding By Category
							\$2,000,000
							\$2,000,000

2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM
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MAY 2020 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION**MPOID/CSJ: 16324/0508-01-345****FY 2021**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0508-01-345	IH 10	C	BAYTOWN	TXDOT HOUSTON DISTRICT	\$8,244,000
STREET:	IH 10 E					REV DATE: 02/2020	
LIMITS FROM:	SPUR 330					MPO PROJECT ID: 16324	
LIMITS TO:	THOMPSON RD					FUNDING CATEGORY: II	
TIP	CONSTRUCT EAST BOUND ENTRANCE RAMP					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

Project History: Amendment #MAR-2020A - 3/27/20 - Convert all federal funds to state funds. There is no change in programmed amount. *** Amendment #JAN-2020 - 1/24/20 - Program in FY 2020 with Cat-II District Discretionary funding. *** Amendment #OCT-2017 - 10/27/17 - Add Develop Authority project to the RTP.

Total Project Cost Information:		Cost of Approved Phases: \$8,244,000	Authorized Funding by Category/Share:					
			Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$403,956		---	\$8,244,000	---	---	---	\$8,244,000
Right Of Way:	---							
Construction:	\$8,244,000							
Construction Engineering:	\$412,200							
Contingencies:	\$824,400							
Indirects:	\$418,795							
Bond Financing:	---							
Total Project Cost:	\$10,303,351							

OLD VERSION**MPOID/CSJ: 16324/0508-01-345****FY 2021**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0508-01-345	IH 10	C	BAYTOWN	TXDOT HOUSTON DISTRICT	\$8,244,000
STREET:	IH 10 E					REV DATE: 02/2020	
LIMITS FROM:	SPUR 330					MPO PROJECT ID: 16324	
LIMITS TO:	THOMPSON RD					FUNDING CATEGORY: II	
TIP	CONSTRUCT EAST BOUND ENTRANCE RAMP					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases: \$8,244,000	Authorized Funding by Category/Share:					Funding
			Federal	State	Regional	Local	Local Contribution	By Category
Preliminary Engineering:	\$403,956							
Right Of Way:	---							
Construction:	\$8,244,000		II-ST DIST DISC:	\$6,595,200	\$1,648,800	---	---	---
Construction Engineering:	\$412,200		Funding by Share:	\$6,595,000	\$1,648,800	---	---	---
Contingencies:	\$824,400							
Indirects:	\$418,795							
Bond Financing:	---							
Total Project Cost:	\$10,303,351							

2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM
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MAY 2020 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION**MPOID/CSJ: 18503/0912-72-574****FY 2021**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0912-72-574	SL	C	HOUSTON	TXDOT HOUSTON DISTRICT	\$1,000,000
STREET:	SL 8					REV DATE: 11/2019	
LIMITS FROM:	W OF HARDY TOLL RD					MPO PROJECT ID: 18503	
LIMITS TO:	E OF ALDINE WESTFIELD RD					FUNDING CATEGORY: I	
TIP	RESTRIPE TO WIDEN FROM 6 TO 8 MAIN LANES					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

Project History: Amendment #MAR-2020A - 3/27/20 - Convert all federal funds to state funds. There is no change in programmed amount. *** Amendment #JAN-2020A - 1/24/20 - Change 'To Limit' to 'E of Aldine Westfield Rd' to be consistent with the FHWA approved conformity network. *** Amendment #OCT-2019 - 10/25/19 - Program in FY 2020 with Cat-I funding.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$49,000							
Right Of Way:	---							
Construction:	\$1,000,000	\$1,000,000	I-PREV-M:	\$1,000,000	---	---	---	\$1,000,000
Construction Engineering:	\$60,000							
Contingencies:	\$100,000							
Indirects:	\$50,800							
Bond Financing:	---							
Total Project Cost:	\$1,259,800		Funding by Share:	\$1,000,000	---	---	---	\$1,000,000

OLD VERSION**MPOID/CSJ: 18503/0912-72-574****FY 2021**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0912-72-574	SL	C	HOUSTON	TXDOT HOUSTON DISTRICT	\$1,000,000
STREET:	SL 8					REV DATE: 11/2019	
LIMITS FROM:	W OF HARDY TOLL RD					MPO PROJECT ID: 18503	
LIMITS TO:	E OF ALDINE WESTFIELD RD					FUNDING CATEGORY: I	
TIP	RESTRIPE TO WIDEN FROM 6 TO 8 MAIN LANES					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$49,000							
Right Of Way:	---							
Construction:	\$1,000,000	\$1,000,000	I-PREV-M:	\$800,000	\$200,000	---	---	\$1,000,000
Construction Engineering:	\$60,000							
Contingencies:	\$100,000							
Indirects:	\$50,800							
Bond Financing:	---							
Total Project Cost:	\$1,259,800		Funding by Share:	\$800,000	\$200,000	---	---	\$1,000,000

2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN
MAY 2020 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION**MPOID/CSJ: 17044/0192-01-099****FY 2020**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	FORT BEND	0192-01-099	SH 6	C	ARCOLA	TXDOT HOUSTON DISTRICT REV DATE: 05/2020 MPO PROJECT ID: 17044 FUNDING CATEGORY: 5 MTP REFERENCE: NOx (KG/DAY): 0.211 VOC (KG/DAY): 0.066	\$2,397,000
STREET:	SH 6						
LIMITS FROM:	FORT BEND PARKWAY TOLLWAY						
LIMITS TO:	BRAZORIA C/L						
TIP	INSTALL NEW ITS EQUIPMENT AND INFRASTRUCTURE						
DESCRIPTION:							
REMARKS:							

Project History: Amendment #MAR-2020A - 3/27/20 - Split out the Brazoria County segment at the county line to create 18646/0192-02-053. Total cost and scope of work remain the same. *** Amendment #OCT-2019 - 10/25/19 - Make clarification of project scope. *** Amendment #OCT-2017 - 10/27/17 - Delay from FY2018 to FY 2019, modify limits to include missing segment between Brazoria C/L and SH 288 and modify funding to CMAQ.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:						Funding By Category
			5-CMAQ:	Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$117,453								
Right Of Way:	---								
Construction:	\$2,397,000	\$2,397,000		\$1,917,000	\$479,400	---	---	---	\$2,397,000
Construction Engineering:	\$143,820		Funding by Share:	\$1,917,000	\$479,400	---	---	---	\$2,397,000
Contingencies:	\$239,700								
Indirects:	\$121,768								
Bond Financing:	---								
Total Project Cost:	\$3,019,741								

OLD VERSION**MPOID/CSJ: 17044/0192-01-099****FY 2020**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	FORT BEND	0192-01-099	SH 6	C	ARCOLA	TXDOT HOUSTON DISTRICT REV DATE: 11/2019 MPO PROJECT ID: 17044 FUNDING CATEGORY: 5 MTP REFERENCE: NOx (KG/DAY): 0.211 VOC (KG/DAY): 0.066	\$5,826,000
STREET:	SH 6						
LIMITS FROM:	FORT BEND PARKWAY TOLLWAY						
LIMITS TO:	SH 288						
TIP	INSTALL NEW ITS EQUIPMENT AND INFRASTRUCTURE						
DESCRIPTION:							
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:						Funding By Category
			5-CMAQ:	Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$285,474								
Right Of Way:	---								
Construction:	\$5,826,000	\$5,826,000		\$4,660,800	\$1,165,200	---	---	---	\$5,826,000
Construction Engineering:	\$291,300		Funding by Share:	\$4,660,800	\$1,165,200	---	---	---	\$5,826,000
Contingencies:	\$582,600								
Indirects:	\$295,961								
Bond Financing:	---								
Total Project Cost:	\$7,281,335								

2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN
MAY 2020 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION**MPOID/CSJ: 18646/0192-02-053****FY 2020**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOY COST
HOUSTON	BRAZORIA	0192-02-053	SH 6	C	PEARLAND	TXDOT HOUSTON DISTRICT	\$3,429,000
STREET:	SH 6					REV DATE: 05/2020	
LIMITS FROM:	FORT BEND C/L					MPO PROJECT ID: 18646	
LIMITS TO:	SH 288					FUNDING CATEGORY: 5	
TIP	INSTALL NEW ITS EQUIPMENT AND INFRASTRUCTURE					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

Project History: Amendment #MAR-2020A - 3/27/20 - Split out Brazoria section of 17044/0192-01-099 into 18646/0912-02-053. There is no overall cost or scope change.

Total Project Cost Information:		Authorized Funding by Category/Share:						Funding
Preliminary Engineering:	\$168,021	Cost of Approved Phases: \$3,429,000	5-CMAQ:	Federal	State	Regional	Local	By Category
Right Of Way:	---			\$2,743,200	\$685,800	---	---	\$3,429,000
Construction:	\$3,429,000							
Construction Engineering:	\$205,740		Funding by Share:	\$2,743,200	\$685,800	---	---	\$3,429,000
Contingencies:	\$342,900							
Indirects:	\$174,193							
Bond Financing:	---							
Total Project Cost:	\$4,319,854							