H-GAC 2019-2022 TIP and 2040 RTP

December 2018 Administrative Modifications

							Proposed	Modifie	ation	ıs		
			Proj			Funding	; (M)					
MPOID/CSJ	Sponsor/County	Project	Туре	STIP?		Fed/State	Local			Scope		Schedule
<u>451</u>	FORT BEND COUNTY	SH 99 (CINCO RANCH, WESTHEIMER P)	R	Non-STIP		-0-	-0-	Cat.				
<u>3510-04-055</u>	(FOR)	ADD 2 LANE SOUTH BOUND FRONTAGE ROAD						only				
<u>455</u>	FORT BEND COUNTY	SH 99 (S FRY ROAD, FM 1093)	R	Non-STIP	\Box	-0-	-0-	Cat.				
3510-04-054	(FOR)	ADD 2 LANE SOUTH BOUND FRONTAGE ROAD						only				
<u>652</u>	FORT BEND COUNTY	LAKE OLYMPIA PKW (FORT BEND PA, CHIMNEY ROCK)	R	Non-STIP		-0-	-0-	Cat.			L_{\Box}	
	(FOR)	CONSTRUCT 4-LANE UNDIVIDED ROAD						Only				
<u>7641</u>	CITY OF PEARLAND	CLEAR CREEK TRAI (UH CLEAR LAK, N OF HUGHES)	P/B	Non-STIP		-0-	-0-	TPC			L_{L}	
0912-00-560	(BRA)	CONSTRUCT 10 FT MULTIUSE TRAIL						only				
9403	CITY OF GALVESTON	61ST ST (BROADWAY ST/, HARBORSIDE D)	R	Non-STIP								FY 2019 TO FY
	(GAL)	61st Street 4-LANE extension to Harborsi									✓	2022.
<u>11562</u>	TXDOT HOUSTON	SH 36 (S OF NEEDVIL, BRAZORIA C/L)	R	Non-STIP		-0-	-0-	Cat.				
<u>0188-02-036</u>	DISTRICT (FOR)	WIDEN TO 4-LANE DIVIDED ROADWAY (CONTINU						Only				
<u>14727</u>	H-GAC (MUL)	HOUSTON-GALVESTO (VA, VA)	AQ	Non-STIP	\Box			TDCs				
0912-00-476		COMMUTE SOLUTIONS PROGRAM IMPLEMENTATION						only				
<u>16088</u>	H-GAC (MUL)	HOUSTON-GALVESTO (VA, VA)	AQ	Non-STIP	\Box				\rightarrow	Description		Delay FY 2019
0912-00-500		COMMUTE SOLUTIONS STAFF AND OUTREACH (C							<u> </u>	only.	✓	to FY 2020.
<u>16340</u>	TXDOT HOUSTON	SH 225 (AT SL 8,)	R	Non-STIP					7	Description		
0502-01-217	DISTRICT (HAR)	CONSTRUCT 4 DIRECT CONNECTORS (SH 225 WB							V	only.		
<u>17041</u>	TXDOT HOUSTON	US 290 (AT CYPRESS P,)	R	Non-STIP	7	(\$1.6)	(\$0.4)		V	Description	lہ	
0050-06-093	DISTRICT (HAR)	CONSTRUCT RAMP PROVIDING ACCESS TO THE U			Ŭ				¥	only.		
17082	CITY OF PEARLAND	MYKAWA RD (BW 8, FM 518)	R	Non-STIP					>	Description		
0912-00-543	(BRA)	ROW ACQUISITION FOR WIDENING TO 4-LANE D							¥	only.	Ш	
<u>17138</u>	H-GAC (MUL)	HOUSTON-GALVESTO (VA, VA)	AQ	Non-STIP					7	Description		
0912-00-566		TRAVEL DEMAND MANAGEMENT, RIDESHARING PL							Y	only.		
<u>17149</u>	HARRIS COUNTY	INDEPENDENCE PKW (SOUTH LANDIN, NORTH LANDIN)	0	Non-STIP						CSJ change		
0912-72-536	(HAR)	REHABILITATION OF EXISTING FERRY AND BER							>	only.		

HOUSTON-GALVESTON MPO 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM

December 2018 Administrative Modifications

Projects Affected (MPOID (CSJ)):

451 (3510-04-055)

455 (3510-04-054)

652 (NA)

7641 (0912-00-560)

9403 (NA) **16340** (0502-01-217) 11562 (0188-02-036) 17041 (0050-06-093)

14727 (0912-00-476) 17082 (0912-00-543) 16088 (0912-00-500) 17138 (0912-00-566)

17149 (0912-72-536)

Summary of Modifications:

Modification Type: Affected Projects: *Notes:

Funding	Scope	Schedule
2 projects	6 projects	2 projects
	Descriptions & CSJ only	

Financial Constraint Statement:

This amendment is consistent with fiscal constraint requirements.

Air Quality Conformity Statement:

Projects covered by this amendment are included in the 2040 RTP and the resulting air quality conformity analysis or are exempt from regional emissions analysis.

Attachments:

- I. Summary of Proposed Changes
- **Detailed Project Listing**

Approved By:

Alan Clark

MPO Director

Houston-Galveston Area Council

Director of Advanced Planning

TxDOT, Houston District

2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

DISTRICT	COUNTY		CSJ	HWY	PHASE	CITY	P	ROJECT SPONS	OR		YOE COST
HOUSTON	FORT BEND	3510)-04-055	SH 99	С	NONE	F	ORT BEND COUNT	ſΥ		\$4,000,000
STREET:	SH 99							MPO PROJEC	CT ID:	451	
LIMITS FROM:	CINCO RANCH	BLVD						FUNDING C	ATEGORY:	3	
LIMITS TO:	WESTHEIMER PI	(WY						MTP REFERE	NCE:		
TIP DESCRIPTION:	ADD 2 LANE SC	OUTH BO	UND FRONT	AGE ROAD							
REMARKS:						Project History		ent #DEC-2018A - 1 ion' to satisfy FHWA		ge match category fro	om 'Local' to 'Loc
Total Proje	ct Cost Informa	tion:	Cost of			Autho	rized Fun	ding by Categoi	y/Share:	Local	Funding
Preliminary Engin Right Of Way:	eering: \$19	000,69	Approved Phases:	3-LOCAL	CONT	Federal	State	Regional	Local	Contribution \$4,000,000	By Categor
Construction:	\$4,00	00,000	\$4,000,000	3-LOCAL	CONT:					\$4.000.000	\$4.000.00
Construction Eng	ineering: \$24	10,000		Funding by	Share:					\$4,000,000	\$4,000,00
Contingencies:	\$40	00,000									
Indirects:	\$20	03,200									
Bond Financing:											

2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY		PROJECT SPON	SOR		YOE COST
HOUSTON	FORT BEND	3510-04-055	SH 99	С	NONE		FORT BEND CO	UNTY		\$4,000,000
STREET:	SH 99						MPO PRO	ECT ID:	451	
LIMITS FROM:	CINCO RANCH	BLVD					FUNDING	CATEGORY:	3	
LIMITS TO:	WESTHEIMER PK	WY					MTP REFER	RENCE:		
TIP DESCRIPTION:	ADD 2 LANE SOL	UTH BOUND FROM	ITAGE ROAD							
REMARKS:					Project Hist	ory:				
Total Proje	ct Cost Informat				Au	thorized Fur	nding by Categ	ory/Share:	Local	Funding
Preliminary Engin	eering: \$190	6,000 Approved Phases:	1		Federal	State	Regional	Local	Contribution	By Categor
Right Of Way: Construction:	\$4,000		3-LOCAL:					\$4.000.000		\$4.000.00
Construction:	• * *	0,000 0,000	Funding by S	hare:				\$4,000,000		\$4,000,00
Contingencies:		0,000								
Indirects:	\$20	3,200								
Bond Financing:										
Total Project C	ost: \$5,039	.200								

2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	P	ROJECT SPONSC)R		YOE COST
HOUSTON	FORT BEND	3510-04-054	SH 99	С	NONE	F	ORT BEND COUNT	Y		\$10,000,000
STREET:	SH 99						MPO PROJEC	T ID:	455	
LIMITS FROM:	S FRY ROAD						FUNDING CA	ATEGORY:	3	
LIMITS TO:	FM 1093						MTP REFEREN	NCE:		
TIP DESCRIPTION:	ADD 2 LANE SO	UTH BOUND FRON	TAGE ROAD							
REMARKS:					Project History:		ent #DEC-2018A - 12 ion' to satisfy FHWA			om 'Local' to 'Loc
Total Proje	ct Cost Informat				Autho	rized Fun	ding by Categor	y/Share:	Local	Funding
Preliminary Engin Right Of Way:	eering: \$49	0,000 Approved Phases:	3-LOCAL	CONT	Federal	State	Regional	Local	Contribution \$10,000,000	By Categor \$10.000.00
Construction:	\$10,000	0,000 \$10,000,000)							
Construction Eng	ineering: \$50	0,000	Funding by	Share:					\$10,000,000	\$10,000,00
Contingencies:	\$1,00	0,000								
ndirects:	\$50	8,000								
			:							
Bond Financing:			į							

2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

MPOID/C	SJ: 455/3510	U-U4-U54								FY 201
DISTRICT	COUNTY	csj	HWY P	HASE	CITY	ı	PROJECT SPON	ISOR		YOE COST
HOUSTON	FORT BEND	3510-04-054	SH 99	С	NONE		FORT BEND CO	DUNTY		\$10,000,000
STREET:	SH 99						MPO PRO	ECT ID:	455	
LIMITS FROM:	S FRY ROAD						FUNDING	CATEGORY:	3	
LIMITS TO:	FM 1093						MTP REFE	RENCE:		
TIP DESCRIPTION:	ADD 2 LANE SOL	JTH BOUND FRONT	TAGE ROAD							
REMARKS:					Project Histo	ory:				
Total Proje	ct Cost Informat				Au	thorized Fun	nding by Categ	ory/Share:	Local	Funding
Preliminary Engin	eering: \$490	0,000 Approved Phases:			Federal	State	Regional	Local	Contribution	By Category
Right Of Way: Construction:	\$10,000		3-LOCAL:					\$10.000.000		\$10.000.000
Construction:),000),000	Funding by Sh	are:				\$10,000,000		\$10,000,000
Contingencies:	\$1,000	0,000								
ndirects:	\$508	3,000								
Bond Financing:										
Total Project C	Cost: \$12,498	,000								

2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	P	ROJECT SPONS	SOR		YOE COST
HOUSTON	FORT BEND		CR	C,E,R	MISSOURI CITY	F	ORT BEND COUN	NTY		\$5,800,000
STREET:	LAKE OLYMPIA PKWY						MPO PROJI	ECT ID:	652	
LIMITS FROM:	FORT BEND PARKWAY	TOLL RD					FUNDING	CATEGORY:	3	
LIMITS TO:	CHIMNEY ROCK RD						MTP REFER	ENCE:		
TIP DESCRIPTION:	CONSTRUCT 4-LANE U	INDIVIDED RC	DAD							
REMARKS:					Project History		ent #DEC-2018A - tion to satisfy the Fl			om 'Local' to Loca
	ect Cost Information:	Cost of				Contribut		HWA STIP excep	otion comment.	
Total Proje Preliminary Engin Right Of Way:	seering: \$189,492 \$966,796	Approved Phases:	3-LOCA	NL CONT:		Contribut	ion to satisfy the Fl	HWA STIP excep		Funding By Category
Total Proje Preliminary Engin Right Of Way: Construction:	\$189,492 \$966,796 \$3,867,182	Approved	3-LOCA		Autho Federal	Contribut orized Fund State	ding by Catego	HWA STIP excepory/Share:	Local Contribution	Funding By Category \$5.800.000
Total Proje Preliminary Engin Right Of Way: Construction: Construction Eng	seering: \$189,492 \$966,796 \$3,867,182 gineering: \$193,359	Approved Phases:			Autho Federal	Contribut orized Fund State	ding by Catego	HWA STIP excepory/Share: Local	Local Contribution \$5.800.000	Funding By Category \$5.800.000
Total Proje Preliminary Engin Right Of Way: Construction: Construction Eng Contingencies:	seering: \$189,492 \$966,796 \$3,867,182 gineering: \$193,359 \$386,718	Approved Phases:			Autho Federal	Contribut orized Fund State	ding by Catego	HWA STIP excepory/Share: Local	Local Contribution \$5.800.000	
Total Proje Preliminary Engin Right Of Way: Construction: Construction Eng Contingencies: Indirects: Bond Financing:	seering: \$189,492 \$966,796 \$3,867,182 gineering: \$193,359	Approved Phases:			Autho Federal	Contribut orized Fund State	ding by Catego	HWA STIP excepory/Share: Local	Local Contribution \$5.800.000	Funding By Category \$5.800.000

2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

MPOID/C	SJ: 652/NA									FY 201
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY		PROJECT SPON	SOR		YOE COST
HOUSTON	FORT BEND		CR	C,E,R	MISSOURI CITY	,	FORT BEND CO	UNTY		\$5,800,000
STREET:	LAKE OLYMPIA PKWY						MPO PROJ	ECT ID:	652	
LIMITS FROM:	FORT BEND PARKWA	Y TOLL RD					FUNDING	CATEGORY:	3	
LIMITS TO:	CHIMNEY ROCK RD						MTP REFER	RENCE:		
TIP DESCRIPTION:	CONSTRUCT 4-LANE	UNDIVIDED RC	DAD							
REMARKS:					Project Histo	ry:				
Total Proje	ct Cost Information:		- -	. <u></u>	Aut	norized Fu	nding by Catego	ory/Share:	Local	Funding
Preliminary Engin	-	Approved			Federal	State	Regional	Local	Contribution	By Category
Right Of Way:	\$966,796	Phases:	3-LOCAL:					\$5.800.000		\$5.800.000
Construction: Construction Eng	\$3,867,182 ineering: \$193,359	\$5,800,000	Funding by S	hare:				\$5,800,000		\$5,800,000
Contingencies:	\$386,718									
Indirects:	\$196,453									
Bond Financing:			1							
Total Project C	ost: \$5,800,000									

2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

DISTRICT	COUNTY	csj	HWY	PHASE	CITY	P	ROJECT SPONS	SOR		YOE COST
HOUSTON	BRAZORIA	0912-00-560	VA	C,E (REVIEW)	PEARLAND	С	ITY OF PEARLAN	D		\$8,098,000
STREET:	CLEAR CREEK T	RAIL					MPO PRO	ECT ID:	7641	
LIMITS FROM:	UH CLEAR LAKE	PEARLAND CAMP	JS				FUNDING	CATEGORY:	9	
LIMITS TO:	N OF HUGHES R	RD					MTP REFER	RENCE:		
TIP DESCRIPTION:	CONSTRUCT 10	FT MULTIUSE TRA	IL	.						
DEMARKS.				:						
REMARKS:				 	Project History:	per 2019		A exception com	te Total Project Cos nment. (Engineering	
	ct Cost Informa		į.			per 2019 for design	TIP to satisfy FHW	A exception com	nment. (Engineering	phase authorized
Total Proje Preliminary Engine Right Of Way:	eering: \$1,06	Approve Phases:	d 9-STP-	TAP:		per 2019 for design	TIP to satisfy FHW review costs only)	A exception com		
Total Proje Preliminary Engine Right Of Way: Construction:	eering: \$1,06 \$7,94	Approve Phases: 8,000 \$8,098,00	9-STP-	TAP:	Autho Federal	for design rized Fund	TIP to satisfy FHW review costs only) ding by Catego Regional	A exception com ory/Share: Local	nment. (Engineering Local Contribution	phase authorized Funding By Categor
Total Proje Preliminary Engine Right Of Way: Construction: Construction Eng	\$1,06 \$7,94 gineering: \$40	Approve Phases: 18,000 \$8,098,00	9-STP-		Autho Federal \$6,478,400	for design rized Fund	TIP to satisfy FHW review costs only) ding by Catego Regional	A exception composition compos	nment. (Engineering Local Contribution	phase authorized Funding By Categor \$8,098,00
Total Proje Preliminary Engine Right Of Way: Construction: Construction Eng Contingencies:	\$1,06 \$7,94 gineering: \$40 \$80	Approve Phases: 8,000 \$8,098,00 14,900 19,800	9-STP-		Autho Federal \$6,478,400	for design rized Fund	TIP to satisfy FHW review costs only) ding by Catego Regional	A exception composition compos	nment. (Engineering Local Contribution	phase authorized Funding By Categor \$8,098,00
Total Proje Preliminary Engine Right Of Way: Construction: Construction Eng Contingencies: Indirects: Bond Financing:	\$1,06 \$7,94 gineering: \$40 \$80	Approve Phases: 18,000 \$8,098,00	9-STP-		Autho Federal \$6,478,400	for design rized Fund	TIP to satisfy FHW review costs only) ding by Catego Regional	A exception composition compos	nment. (Engineering Local Contribution	phase authorized Funding By Categor \$8,098,00

2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

DISTRICT	COUNTY		CSJ	HWY	PHASE	CITY		PROJECT SPON	SOR		YOE COST
HOUSTON	BRAZORIA	091	12-00-560	VA	C,E (REVIEW)	PEARLAND		CITY OF PEARL	AND		\$8,098,000
STREET:	CLEAR CREE	K TRAIL						MPO PRO	JECT ID:	7641	
LIMITS FROM:	UH CLEAR L	AKE PEARL	AND CAMPUS					FUNDING	CATEGORY:	9	
LIMITS TO:	N OF HUGH	IES RD						MTP REFE	RENCE:		
TIP DESCRIPTION:	CONSTRUC	T 10 FT MU	LTIUSE TRAIL								
REMARKS:						Project Histo	ory:				
Total Projec	ct Cost Infor	mation:	Cost of		; 	Au	thorized Fu	inding by Categ	ory/Share:	Local	Funding
Preliminary Engine	eering: \$	000,000,1	Approved Phases:			Federal	State	Regional	Local	Contribution	By Category
Right Of Way: Construction:	•	57,948,000	\$8,098,000	9-STP-T	AP:	\$6,478,400			\$1,619,600		\$8,098,000
Construction Engi	·	\$404,900	φο,στο,σσσ	Funding	by Share:	\$6,478,400			\$1,619,600		\$8,098,000
Contingencies:		\$809,800									
ndirects:		\$411,378		ļ							
Bond Financing:				j							
Total Project C	ost. \$	10,100,000		i							

2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

DISTRICT	CSJ: 9403/NA	CSJ	HWY	PHASE	CITY	P	ROJECT SPON	ISOR		FY 202
HOUSTON	GALVESTON		CS	C,E,R	GALVESTON		TY OF GALVEST			\$17,300,000
STREET:	6IST ST						MPO PRO	JECT ID:	9403	
LIMITS FROM:	BROADWAY ST/SH 87						FUNDING	CATEGORY:	3	
LIMITS TO:	HARBORSIDE DR/SH 27	' 5					MTP REFE	RENCE:		
TIP DESCRIPTION:	61ST STREET 4-LANE EX	KTENSION TO	HARBORSID	DE FINAL DESI	gn & construct	ION				
REMARKS:					Project Histor	ry: Amendme request.	nt #DEC-2018A	- 12/21/18 - Delay	from FY 2019 to FY	1 2022 at sponsor
	ect Cost Information:	Cost of			· ···—	request.	nt #DEC-2018A			
Total Proje Preliminary Engin Right Of Way:	eering: \$565,209 \$2,883,718	Approved Phases:	3-LOCA	L:	· ···—	request.			from FY 2019 to FY Local Contribution	Y 2022 at sponsor Funding By Category \$17,300.00
Total Proje Preliminary Engin Right Of Way: Construction:	seering: \$565,209 \$2,883,718 \$11,534,871	Approved			Aut h Federal	request. orized Fund State	ding by Categ Regional	gory/Share: Local \$17.300.000	Local Contribution	Funding By Category \$17.300.000
Total Proje Preliminary Engir Right Of Way: Construction: Construction Eng	seering: \$565,209 \$2,883,718 \$11,534,871 gineering: \$576,744	Approved Phases:			Aut h Federal	request. orized Fund State	ding by Categ	gory/Share: Local	Local Contribution	Funding By Categor \$17.300.00
Total Proje Preliminary Engir Right Of Way: Construction: Construction Eng	seering: \$565,209 \$2,883,718 \$11,534,871	Approved Phases:			Aut h Federal	request. orized Fund State	ding by Categ Regional	gory/Share: Local \$17.300.000	Local Contribution	Funding By Categor \$17.300.00
Total Proje Preliminary Engin Right Of Way: Construction: Construction Eng Contingencies: Indirects:	seering: \$565,209 \$2,883,718 \$11,534,871 gineering: \$576,744	Approved Phases:			Aut h Federal	request. orized Fund State	ding by Categ Regional	gory/Share: Local \$17.300.000	Local Contribution	Funding By Categor
Total Proje Preliminary Engin Right Of Way: Construction: Construction Eng Contingencies: Indirects: Bond Financing: Total Project (eering: \$565,209 \$2,883,718 \$11,534,871 gineering: \$576,744 \$1,153,487 \$585,971	Approved Phases:			Aut h Federal	request. orized Fund State	ding by Categ Regional	gory/Share: Local \$17.300.000	Local Contribution	Funding By Categor \$17.300.00

2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

	SJ: 9403/NA									
DISTRICT	COUNTY	CSJ	HWY P	PHASE	CITY		PROJECT SPON	ISOR		YOE COST
HOUSTON	GALVESTON		CS	C,E,R	GALVESTON		CITY OF GALVE	STON		\$17,300,000
STREET:	61ST ST						MPO PRO	JECT ID:	9403	
LIMITS FROM:	BROADWAY ST/SH 8	7					FUNDING	CATEGORY:	3	
LIMITS TO:	HARBORSIDE DR/SH	275					MTP REFE	RENCE:		
TIP DESCRIPTION:	61ST STREET 4-LANE	EXTENSION TO	HARBORSIDE FIN	NAL DESI	gn & construc	TION				
REMARKS:					Project Histo	ry:				
Total Proje	ct Cost Information:				Aut	horized Fu	nding by Categ	ory/Share:	Local	Funding
Preliminary Engine	-				Federal	State	Regional	Local	Contribution	By Category
Right Of Way: Construction:	\$2,883,718 \$11,534,871	\$17,300,000	3-LOCAL:					\$17.300.000		\$17.300.000
Construction Eng		_	Funding by Sh	are:				\$17,300,000		\$17,300,000
Contingencies:	\$1,153,487									
Indirects:	\$585,971									
Bond Financing:										
Total Project C	ost: \$17,300,000									

2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	ı	PROJECT SPONS	OR		YOE COST
HOUSTON	FORT BEND	0188-02-036	SH 36	С		Т	XDOT HOUSTON	DISTRICT		\$38,300,000
STREET:	SH 36						MPO PROJE	CT ID:	11562	
LIMITS FROM:	S OF NEEDVILLE	FAIRCHILDS RD					FUNDING C	CATEGORY:	7	
LIMITS TO:	BRAZORIA C/L						MTP REFERE	NCE:		
TIP DESCRIPTION:		NE DIVIDED ROAI H INTERSECTION	,							
REMARKS:				[Darie et Ilia	4 - · · · · · · · · · · · · · · · · · ·	#DEC 2019A I	2/21/10 Cham	fding *	** A
REMARKS:					Project His	/-	ent #DEC-2018A - 1			
REMARKS:					Project His	#OCT-20	ent #DEC-2018A - 1 017 - 10/27/17 - Mod Amendment #2040	lify Cat-2 fundir	g and reflect potent	ial use of federal
REMARKS:					Project His	#OCT-20	017 - 10/27/17 - Mod	lify Cat-2 fundir	g and reflect potent	ial use of federal
	ct Cost Informa	tion: Cost o				#OCT-20 funds. *** funding.	017 - 10/27/17 - Mod	lify Cat-2 fundir -3 - 4/22/16 - P	g and reflect potent rogram in FY 2019 v	ial use of federal with PROP-7
Total Projeo Preliminary Engine	eering: \$1,87	6,700 Approve	ed			#OCT-20 funds. *** funding.	017 - 10/27/17 - Mod Amendment #2040	lify Cat-2 fundir -3 - 4/22/16 - P	g and reflect potent	ial use of federal with PROP-7 Funding
Total Projec Preliminary Engine Right Of Way:	eering: \$1,87 \$15,81	Approve 0,000 Phases	ed : <u>7-STP-N</u>	1M 3	, A	#OCT-20 funds. *** funding. uthorized Fun	017 - 10/27/17 - Mod Amendment #2040 dding by Catego	lify Cat-2 fundir -3 - 4/22/16 - P 	g and reflect potent rogram in FY 2019 v Local	ial use of federal with PROP-7 Funding By Category
Total Projec Preliminary Engine Right Of Way: Construction:	eering: \$1,87 \$15,81 \$38,30	6,700 Approve 0,000 Phases 0,000 \$38,300,0	ed : 7-STP-N		A Federal	#OCT-20 funds. *** funding. uthorized Fun	017 - 10/27/17 - Mod Amendment #2040 ding by Categor Regional	lify Cat-2 fundir -3 - 4/22/16 - P 	g and reflect potent rogram in FY 2019 v Local Contribution	Funding By Category \$38,300,000
Total Projec Preliminary Engine Right Of Way: Construction: Construction Engi	\$1,87 \$15,81 \$38,30 ineering: \$1,53	6,700 Approve 0,000 Phases 0,000 \$38,300,0 2,000	ed : 7-STP-N	<mark>ИМ:</mark> by Share:	Federal \$30.640.000	#OCT-2(funds, *** funding. uthorized Fun State \$7.660.000	017 - 10/27/17 - Mod Amendment #2040 ding by Categor Regional	lify Cat-2 fundir -3 - 4/22/16 - P 	g and reflect potent rogram in FY 2019 v Local Contribution	Funding By Categor \$38,300.00
Total Projec Preliminary Engine Right Of Way: Construction: Construction Engi Contingencies:	eering: \$1.87 \$15.81 \$38,30 ineering: \$1,53	Approve 0,000 Phases 0,000 \$38,300,0 2,000	ed : 7-STP-N		Federal \$30.640.000	#OCT-2(funds, *** funding. uthorized Fun State \$7.660.000	017 - 10/27/17 - Mod Amendment #2040 ding by Categor Regional	lify Cat-2 fundir -3 - 4/22/16 - P 	g and reflect potent rogram in FY 2019 v Local Contribution	Funding By Categor \$38,300.00
Total Project Preliminary Engine Right Of Way: Construction: Construction Engine Contingencies: Indirects: Bond Financing:	eering: \$1.87 \$15.81 \$38,30 ineering: \$1,53	6,700 Approve 0,000 Phases 0,000 \$38,300,0 2,000	ed : 7-STP-N		Federal \$30.640.000	#OCT-2(funds, *** funding. uthorized Fun State \$7.660.000	017 - 10/27/17 - Mod Amendment #2040 ding by Categor Regional	lify Cat-2 fundir -3 - 4/22/16 - P 	g and reflect potent rogram in FY 2019 v Local Contribution	ial use of federal with PROP-7

2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	P	ROJECT SPONS	OR		YOE COST
HOUSTON	FORT BEND	0188-02-036	SH 36	С			TXDOT HOUSTO	N DISTRICT		\$38,300,000
STREET:	SH 36						MPO PROJEC	CT ID:	11562	
LIMITS FROM:	S OF NEEDVILLE	FAIRCHILDS RD					FUNDING C	ATEGORY:	2	
LIMITS TO:	BRAZORIA C/L						MTP REFERE	NCE:		
TIP DESCRIPTION:		NE DIVIDED ROA H INTERSECTION	,							
REMARKS:					Project His	tory: Amendme	nt #OCT-2017 - 10/	27/17 - Modify	Cat-2 funding and r	eflect potential u
						•		,	/22/16 - Program in	•
Total Proje	ct Cost Informat		ļ.	 	Aı	of federal PROP-7 fu		ent #2040-3 - 4	1/22/16 - Program in	FY 2019 with
Preliminary Engine Right Of Way:	eering: \$1,87 \$15,81	6,700 Approve 0,000 Phases	ed 2-METRO	-TMA:	Federal \$30,640,000	of federal PROP-7 fu	ınding.	ent #2040-3 - 4	•	•
Preliminary Engine Right Of Way: Construction:	eering: \$1,87 \$15,81 \$38,30	6,700 Approve 0,000 Phases 0,000 \$38,300,0	ed 2-METRO		Federal	of federal PROP-7 fu uthorized Fund State	inding. Jing by Categor Regional	y/ Share: Local	/22/16 - Program in Local Contribution	FY 2019 with Funding By Category
Preliminary Engine Right Of Way: Construction: Construction Engi	eering: \$1,87 \$15,81 \$38,30	6,700 Approve 0,000 Phases 0,000 \$38,300,0	ed : 2-METRO		Federal \$30,640,000	of federal PROP-7 fu uthorized Fund State \$7,660,000	inding. Iing by Categor Regional 	y/ Share: Local	Local Contribution	FY 2019 with Funding By Categor \$38,300,00
Total Project Preliminary Engine Right Of Way: Construction: Construction Engine Contingencies: Indirects:	eering: \$1,87 \$15,81 \$38,30 ineering: \$1,53	6,700 Approv. 0,000 Phases 0,000 \$38,300,0 2,000	ed : 2-METRO		Federal \$30,640,000	of federal PROP-7 fu uthorized Fund State \$7,660,000	inding. Iing by Categor Regional 	y/ Share: Local	Local Contribution	FY 2019 with Funding By Categor \$38,300,00
Preliminary Engine Right Of Way: Construction: Construction Engi Contingencies:	eering: \$1,87 \$15,81 \$38,30 ineering: \$1,53	6,700 Approv. 0,000 Phases 0,000 \$38,300,0 2,000	ed : 2-METRO		Federal \$30,640,000	of federal PROP-7 fu uthorized Fund State \$7,660,000	inding. Iing by Categor Regional 	y/ Share: Local	Local Contribution	FY 2019 with Funding By Categor \$38,300,00

2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

DISTRICT	COUNTY	(CSJ	HWY	PHASE	CITY	PI	ROJECT SPONS	OR		YOE COST
HOUSTON	MULTIPLE	0912-	-00-476	VA	С	NONE	H-	GAC			\$5,503,750
STREET:	HOUSTON-GAI	LVESTON :	TMA					MPO PROJE	ECT ID:	14727	
LIMITS FROM:	VA							FUNDING (CATEGORY:	5	
LIMITS TO:	VA							MTP REFER	ENCE:		
TIP DESCRIPTION:	COMMUTE SOL PROGRAM): FY		PROGRAM IM	PLEMENTATIO	ON (COMMI	uter and transit	PILOT				
REMARKS:	97,000 TDCs as	non-federa	al match		i						
						Project History	by H-GAC Amendmen Alternative	Transportation Pont #APR-2018 - 3/2	olicy Council in 1 23/18 - Combine gram FY 2020) i	<mark>April 2018 (Resol</mark> i e 0912-00-570 (Co nto 0912-00-476	ition 2018-08). ***
Total Proje	ct Cost Informa		Cost of				by H-GAC Amendmer Alternative Program Ir	Transportation Po nt #APR-2018 - 3/2 s/Transit Pilot Pro	olicy Council in 1 23/18 - Combine gram FY 2020) i 2018) and progr	April 2018 (Resoli e 0912-00-570 (Co nto 0912-00-476 am 96,628 TDCs.	ommute (Commute Solutions
Preliminary Engin			Approved				by H-GAC Amendmer Alternative Program Ir	Transportation Pont #APR-2018 - 3/2 s/Transit Pilot Pronplementation FY 2	olicy Council in 1 23/18 - Combine gram FY 2020) i 2018) and progr	<mark>April 2018 (Resol</mark> i e 0912-00-570 (Co nto 0912-00-476	Ommute (Commute Solutions Funding
Preliminary Engin Right Of Way:	eering:		Approved Phases:	5-CMAQ:		Auth	by H-GAC Amendmen Alternative Program In	Transportation Point #APR-2018 - 3/2 s/Transit Pilot Properties of the Proper	olicy Council in 7 23/18 - Combine gram FY 2020) i 2018) and progr ory/Share:	April 2018 (Resoli e 0912-00-570 (Co nto 0912-00-476 am 96,628 TDCs.	ommute (Commute Solutions Funding By Category
Preliminary Engin Right Of Way: Construction:	eering: \$5,5		Approved	5-CMAQ:	Share:	Auth o Federal	by H-GAC Amendmen Alternative Program Ir Drized Fund State	Transportation Point #APR-2018 - 3/2 s/Transit Pilot Proint Pilot Proint Pilot Proint Pilot Proint Pilot Proint Pilot Proint Proint Pilot Proint Proint Pilot Proint P	olicy Council in J 23/18 - Combine gram FY 2020) i 2018) and progr ory/Share: Local	April 2018 (Resoli e 0912-00-570 (Cr nto 0912-00-476 am 96,628 TDCs. Local Contribution	rition 2018-08). *** commute (Commute Solutions Funding By Category \$5,503,750
Preliminary Engin- Right Of Way: Construction: Construction Eng	eering: \$5,5	 03,750	Approved Phases:		Share:	Auth Federal \$4,500,000	by H-GAC Amendmen Alternative Program Ir prized Fund State	Transportation Point #APR-2018 - 3/2 s/Transit Pilot Propiplementation FY // ing by Catego Regional	olicy Council in 23/18 - Combine gram FY 2020) i 2018) and programy/Share: Local \$1,003,750	April 2018 (Resoli e 0912-00-570 (Cinto 0912-00-476 am 96,628 TDCs. Local Contribution	rition 2018-08). *** commute (Commute Solutions Funding By Category \$5,503,750
Preliminary Engin Right Of Way: Construction: Construction Eng Contingencies:	eering: \$5,5	 03,750 	Approved Phases:		Share:	Auth Federal \$4,500,000	by H-GAC Amendmen Alternative Program Ir prized Fund State	Transportation Point #APR-2018 - 3/2 s/Transit Pilot Propiplementation FY // ing by Catego Regional	olicy Council in 23/18 - Combine gram FY 2020) i 2018) and programy/Share: Local \$1,003,750	April 2018 (Resoli e 0912-00-570 (Cinto 0912-00-476 am 96,628 TDCs. Local Contribution	rtion 2018-08). *** commute (Commute Solutions Funding By Category \$5,503,750
Total Proje Preliminary Engin Right Of Way: Construction: Construction Eng Contingencies: Indirects: Bond Financing:	eering: \$5,5	 03,750 	Approved Phases:		Share:	Auth Federal \$4,500,000	by H-GAC Amendmen Alternative Program Ir prized Fund State	Transportation Point #APR-2018 - 3/2 s/Transit Pilot Propiplementation FY // ing by Catego Regional	olicy Council in 23/18 - Combine gram FY 2020) i 2018) and programy/Share: Local \$1,003,750	April 2018 (Resoli e 0912-00-570 (Cinto 0912-00-476 am 96,628 TDCs. Local Contribution	ommute (Commute Solutions Funding

2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

DISTRICT	COUNTY		csj	HWY P	PHASE	CITY	P	ROJECT SPON	SOR		YOE COST
HOUSTON	MULTIPLE	0912	2-00-476	VA	С	NONE		H-GAC			\$5,503,750
STREET:	HOUSTON-GA	LVESTON	TMA					MPO PRO	ECT ID:	14727	
LIMITS FROM:	VA							FUNDING	CATEGORY:	5	
LIMITS TO:	VA							MTP REFER	RENCE:		
TIP DESCRIPTION: REMARKS:	PROGRAM): FY				(66)	Project Histor	y: Amendme Alternative	es/Transit Pilot Pr	ogram FY 2020) i	e 0912-00-570 (Com nto 0912-00-476 (Co	
	<u>-</u>	-:				' 		mplementation FY		am 96,628 TDCs.	
•	ct Cost Informa	ation:	Cost of Approved			Auth	orized Fund	ding by Catego	ory/Share:	Local	Funding
Preliminary Engine Right Of Way: Construction:		03,750	Phases: \$5,503,750	5-CMAQ:		Federal \$4,500,000	State	Regional 	Local \$1,003,750	Contribution	By Category \$5,503,750
Construction Engi	• •		4-,,	Funding by Sh	are:	\$4,500,000			\$1,003,750		\$5,503,750
Contingencies:	-			1							
Indirects:				1							
Bond Financing:											
	ost: \$5,50	03,750		1							

2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

DISTRICT	COUNTY	cs	SJ	HWY	PHASE	CITY	P	ROJECT SPONS	SOR		YOE COST
HOUSTON	MULTIPLE	0912-00	0-500	VA	С	NONE	H-	GAC			\$1,380,000
STREET:	HOUSTON-GAL	LVESTON TM	MA					MPO PROJE	ECT ID:	16088	
LIMITS FROM:	VA							FUNDING	CATEGORY:	5	
LIMITS TO:	VA							MTP REFER	ENCE:		
DESCRIPTION:	ADDITIONAL T			,		INDING AND INC					
REMARKS:					 	Project Histo	#MAR-201	8A - 3/23/18 - Del		to FY 2020. *** Am ** Amendment #SEF	
	ct Cost Informa	ntion:	Cost of				#MAR-201 Delay to F	8A - 3/23/18 - Del	lay to FY 2019. *	*** Amendment #SEF	P-2017A - 9/22/17
Total Projec		A	Approved				#MAR-201 Delay to F	8A - 3/23/18 - Del Y 2018. ling by Catego	lay to FY 2019. *	** Amendment #SEF	P-2017A - 9/22/17
Total Project Preliminary Engine Right Of Way:	eering:	A	Approved Phases:	5-CMAQ:		Aut	#MAR-201 Delay to F thorized Fund	8A - 3/23/18 - Del Y 2018. 	lay to FY 2019. * pry/Share:	*** Amendment #SEF	P-2017A - 9/22/17
Total Projec Preliminary Engine Right Of Way: Construction:	eering: \$1,38	A 80,000 \$1	Approved		ihare:	Aut Federal \$1,380,000	#MAR-201 Delay to F thorized Func State	8A - 3/23/18 - Del Y 2018. Iing by Catego Regional	lay to FY 2019. * ory/Share: Local	*** Amendment #SEF Local Contribution	Funding By Category \$1,380,00
Total Project Preliminary Engine Right Of Way: Construction: Construction Engi	eering: \$1,38	A 80,000 \$1	Approved Phases:	5-CMAQ: Funding by S	ihare:	A ut Federal	#MAR-201 Delay to F thorized Func State	8A - 3/23/18 - Del Y 2018. Iing by Catego Regional	lay to FY 2019. * ory/Share: Local	*** Amendment #SEF Local Contribution	Funding By Category \$1,380,00
Total Project Preliminary Engine Right Of Way: Construction: Construction Engine Contingencies:	eering: \$1,38	A 80,000 \$1	Approved Phases:		ihare:	Aut Federal \$1,380,000	#MAR-201 Delay to F thorized Func State	8A - 3/23/18 - Del Y 2018. Iing by Catego Regional	lay to FY 2019. * ory/Share: Local	*** Amendment #SEF Local Contribution	P-2017A - 9/22/17 Funding By Categor \$1,380,00
Total Project Preliminary Engine Right Of Way: Construction: Construction Engine Contingencies: Indirects: Bond Financing:	eering: \$1,38	A 80,000 \$1	Approved Phases:		ihare:	Aut Federal \$1,380,000	#MAR-201 Delay to F thorized Func State	8A - 3/23/18 - Del Y 2018. Iing by Catego Regional	lay to FY 2019. * ory/Share: Local	*** Amendment #SEF Local Contribution	P-2017A - 9/22/17 Funding By Category

2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

DISTRICT	COUNTY	C	SJ	HWY	PHASE	CITY	Pi	ROJECT SPONS	OR		YOE COST
HOUSTON	MULTIPLE	0912-0	00-500	VA	С	NONE		H-GAC			\$1,380,000
STREET:	HOUSTON-GAI	LVESTON T	MA					MPO PROJE	CT ID:	16088	
LIMITS FROM:	VA							FUNDING	CATEGORY:	5	
LIMITS TO:	VA							MTP REFER	ENCE:		
DESCRIPTION:	ADDITIONAL T	ASKS FOR I	RIDESHARIN	IG ACTIVITIES)							
REMARKS:					 	Project Histo	. , ,	23/18 - Delay to F		y to FY 2020. *** An endment #SEP-2017/	
	ct Cost Informa	 ution:	Cost of	Ţ		•	2018A - 3/ to FY 2018	23/18 - Delay to F	Y 2019. *** Ame	endment #SEP-2017/	A - 9/22/17 - Dela
Total Proje Preliminary Engine			Approved			•	2018A - 3/ to FY 2018	23/18 - Delay to F 3.	Y 2019. *** Ame	,	A - 9/22/17 - Dela
Total Proje Preliminary Engine Right Of Way:	eering:	/	Approved Phases:	5-CMAQ:		Aut	2018A - 3/ to FY 2018 thorized Fund	23/18 - Delay to F 3. ling by Catego	Y 2019. *** Ame	, endment #SEP-2017, Local	Funding By Category
Total Proje Preliminary Engine Right Of Way: Construction:	eering: \$1,3	80,000 \$	Approved	5-CMAO:	nare:	A ut Federal	2018A - 3/ to FY 2018 thorized Fund	23/18 - Delay to F 3. I ing by Catego Regional	Y 2019. *** Ame pry/Share: Local	, endment #SEP-2017, endment #SEP-2017, Local Contribution	Funding By Category \$1,380,00
Total Proje Preliminary Engine Right Of Way: Construction: Construction Eng	eering: \$1,3	80,000 \$	Approved Phases:		nare:	Aut Federal \$1,380,000	2018A - 3/ to FY 2018 thorized Fund	23/18 - Delay to F 3. ling by Catego Regional	Y 2019. *** Ame pry/Share: Local	, endment #SEP-2017, endment #SEP-2017, Local Contribution	Funding By Category \$1,380,000
Total Proje Preliminary Engine Right Of Way: Construction: Construction Eng Contingencies:	eering: \$1,3	80,000 \$	Approved Phases:		nare:	Aut Federal \$1,380,000	2018A - 3/ to FY 2018 thorized Fund	23/18 - Delay to F 3. ling by Catego Regional	Y 2019. *** Ame pry/Share: Local	, endment #SEP-2017, endment #SEP-2017, Local Contribution	Funding By Category \$1,380,000
REMARKS: Total Proje Preliminary Engine Right Of Way: Construction: Construction Eng Contingencies: Indirects: Bond Financing:	eering: \$1,3	80,000 \$	Approved Phases:		nare:	Aut Federal \$1,380,000	2018A - 3/ to FY 2018 thorized Fund	23/18 - Delay to F 3. ling by Catego Regional	Y 2019. *** Ame pry/Share: Local	, endment #SEP-2017, endment #SEP-2017, Local Contribution	A - 9/22/17 - Delay

2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

	SJ: 16340										FY 202
DISTRICT	COUNTY		CSJ	HWY P	PHASE	CITY	P	ROJECT SPON	ISOR		YOE COST
HOUSTON	HARRIS	05	02-01-217	SH 225	С	PASADENA	TX	KDOT HOUSTO	N DISTRICT		\$116,000,000
STREET:	SH 225							MPO PRO	JECT ID:	16340	
LIMITS FROM:	AT SL 8							FUNDING	CATEGORY:	3,4	
LIMITS TO:								MTP REFE	RENCE:		
TIP DESCRIPTION:			TO SH 225 WB	•	0 8 W 8 1	NB; SH 225 EB TO	O BW 8 NB; BW 8	SB			
REMARKS:					j	Project His	tory: Amendme	nt #DEC-2018A -	- 12/21/18 - Add	project description of	details to satisfy
REMARKS:						Project His	FHWA ST	IP exception com evelop Authority	ment. *** Amend	project description of Iment #OCT-2017 - TP. Funding agreeme	10/27/17 - Add
	ct Cost Inform	nation:	Cost of			· · · · · · · · · · · · · · · · · · ·	FHWA ST TxDOT D	IP exception com evelop Authority ew.	ment. *** Amend	Hment #OCT-2017 - TP. Funding agreeme	10/27/17 - Add ent with HCTRA
Total Proje Preliminary Engine		nation: ,684,000	Cost of Approved Phases:	210041		· · · · · · · · · · · · · · · · · · ·	FHWA ST TxDOT D under revi	IP exception com evelop Authority ew. Iing by Categ Regional	ment. *** Amend project to the R ⁻ ory/Share: Local	Iment #OCT-2017 - TP. Funding agreeme Local Contribution	10/27/17 - Add ent with HCTRA Funding By Categor
Total Proje Preliminary Engine Right Of Way:	eering: \$5	,684,000	Approved	3-LOCAL: 4-ST-WIDE:		A Federal	FHWA ST TxDOT D under revi uthorized Fund State	IP exception com evelop Authority ew. Jing by Categ	ment. *** Amend project to the R ory/Share:	Thent #OCT-2017 - TP. Funding agreeme Local	Funding By Category \$58,000,000
Total Proje Preliminary Engin Right Of Way: Construction:	eering: \$5 \$116	,684,000	Approved Phases:	4-ST-WIDE:		Federal	FHWA ST TxDOT D under revi uthorized Func State \$11.600.000	IP exception comevelop Authority ew. ling by Categ Regional	ment. *** Amend project to the R ory/Share: Local \$58,000,000	ment #OCT-2017 - TP. Funding agreeme Local Contribution	Funding By Category \$58,000,000
Total Proje Preliminary Engin Right Of Way: Construction: Construction Eng	eering: \$5 \$116 gineering: \$4	,684,000	Approved Phases:		nare:	A Federal	FHWA ST TxDOT D under revi uthorized Fund State	IP exception com evelop Authority ew. ling by Categ Regional	ment. *** Amend project to the R [*] cory/Share: Local \$58,000,000	ment #OCT-2017 - TP. Funding agreeme	10/27/17 - Add ent with HCTRA
	eering: \$5 \$116 gineering: \$4	,684,000 ,000,000 ,640,000	Approved Phases:	4-ST-WIDE:	nare:	Federal	FHWA ST TxDOT D under revi uthorized Func State \$11.600.000	IP exception comevelop Authority ew. ling by Categ Regional	ment. *** Amend project to the R ory/Share: Local \$58,000,000	ment #OCT-2017 - TP. Funding agreeme Local Contribution	Funding By Category \$58,000,000
Total Proje Preliminary Engine Right Of Way: Construction: Construction Eng Contingencies:	eering: \$5 \$116 gineering: \$4	,684,000 ,000,000 ,640,000 ,600,000	Approved Phases:	4-ST-WIDE:	nare:	Federal	FHWA ST TxDOT D under revi uthorized Func State \$11.600.000	IP exception comevelop Authority ew. ling by Categ Regional	ment. *** Amend project to the R ory/Share: Local \$58,000,000	ment #OCT-2017 - TP. Funding agreeme Local Contribution	Funding By Category \$58,000,000

2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

DISTRICT	COUNTY	CSJ	HWY F	PHASE	CITY	P	ROJECT SPON	ISOR		YOE COST
HOUSTON	HARRIS	0502-01-217	SH 225	С	PASADENA		TXDOT HOUS	TON DISTRICT		\$116,000,000
STREET:	SH 225						MPO PRO	ECT ID:	16340	
LIMITS FROM:	AT SL 8						FUNDING	G CATEGORY:	3,4	
LIMITS TO:							MTP REFE	RENCE:		
TIP DESCRIPTION:	CONSTRUCT DIRI	ECT CONNECTOR	S							
REMARKS:					Project His	,		10/27/17 - Add Ta nt with HCTRA un	xDOT Develop Autl der review.	hority project to
Total Proje	ect Cost Information				 	,	unding agreemer	nt with HCTRA un	•	
Total Proje Preliminary Engin		000 Approved	·		 	the RTP. F	unding agreemer	nt with HCTRA un	der review.	Funding
Total Proje Preliminary Engin Right Of Way:	neering: \$5,684,	One Approved Phases:	3-LOCAL:		A Federal	the RTP. For the RTP. State	unding agreemer	nt with HCTRA un gory/Share:	der review. Local	Funding By Categor \$58,000,00
Total Proje Preliminary Engin Right Of Way: Construction:	state \$5,684, \$116,000,	Approved Phases: 000 \$116,000,00			A	the RTP. F	unding agreemer ding by Categ Regional	nt with HCTRA un gory/Share: Local	der review. Local Contribution	Funding By Categor \$58,000.00
Total Proje Preliminary Engin Right Of Way: Construction: Construction Eng	\$5,684, \$116,000, gineering: \$4,640,	Approved Phases: \$116,000,000		nare:	A Federal	the RTP. For the RTP. State	Funding agreemer ding by Categ Regional	nt with HCTRA un gory/Share: Local	der review. Local Contribution	Funding By Categor \$58,000,00
Total Proje Preliminary Engin Right Of Way: Construction: Construction Eng Contingencies:	\$5,684, \$116,000, gineering: \$4,640, \$11,600,	Approved Phases: \$116,000,000	0 4-ST-WIDE:	nare:	Federal \$46.400,000	the RTP. For the R	ding by Categ Regional	gory/Share: Local \$58,000,000	Local Contribution	Funding By Categor \$58,000,00
REMARKS: Total Proje Preliminary Engin Right Of Way: Construction: Construction Eng Contingencies: Indirects: Bond Financing:	\$5,684, \$116,000, gineering: \$4,640,	Approved Phases: \$116,000,000	0 4-ST-WIDE:	nare:	Federal \$46.400,000	the RTP. For the R	ding by Categ Regional	gory/Share: Local \$58,000,000	Local Contribution	

2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	P	ROJECT SPON	SOR		YOE COST
HOUSTON	HARRIS	0050-06-093	US 290	C,E,R	NONE	T.	NOT HOUSTO	N DISTRICT		\$32,109,300
STREET:	US 290						MPO PROJ	ECT ID:	17041	
LIMITS FROM:	AT CYPRESS P&R						FUNDING	CATEGORY:	5	
LIMITS TO:							MTP REFER	RENCE:		
REMARKS:					Project Histo	project de	escription. *** Ame	endment #APR-20	ease funding, correct 118A - 4/27/18 - Ad FY 2017 to FY 2018	d CSJ number. ***
	ct Cost Information		- -	 	•	project de Amendme	escription. *** Ame	endment #APR-20 117 - Delay from	018A - 4/27/18 - Ad FY 2017 to FY 2018	d CSJ number. ***
Total Proje Preliminary Engin		Approved	- 		•	project de Amendme	escription. *** Ame ent #1/2017 - 1/27/	endment #APR-20 117 - Delay from	018A - 4/27/18 - Ad	d CSJ number. ***
Total Proje Preliminary Engin Right Of Way:	eering: \$4,032,50	Approved Phases:	5-CMAO:		Aut	project de Amendme	escription. *** Ame ent #1/2017 - 1/27/ ding by Catego	endment #APR-20 (17 - Delay from lory/Share:	DI8A - 4/27/18 - Ad FY 2017 to FY 2018 Local	d CSJ number. *** . Funding
Total Proje Preliminary Engin Right Of Way: Construction:	eering: \$4,032,50	Approved Phases:		Share:	Aut Federal	project de Amendme	escription. *** Ame ent #1/2017 - 1/27/ ding by Catego	endment #APR-20 (17 - Delay from ory/Share: Local	DI8A - 4/27/18 - Ad FY 2017 to FY 2018 Local	d CSJ number. *** Funding By Category \$32,109,300
Total Proje Preliminary Engin Right Of Way: Construction: Construction Eng	eering: \$4,032,50 - \$34,169,00 ineering: -	Approved Phases: 32,109,300		Share:	Federal \$25.687.440	project de Amendme	escription. *** Ame ent #1/2017 - 1/27/ ding by Catego Regional	endment #APR-20 (17 - Delay from ory/Share: Local (\$6.421.860	DI8A - 4/27/18 - Ad FY 2017 to FY 2018 Local	d CSJ number. *** Funding By Category
Total Proje Preliminary Engin Right Of Way: Construction: Construction Eng Contingencies: Indirects:	eering: \$4,032,50 - \$34,169,00 ineering: -	Approved Phases: \$32,109,300		Share:	Federal \$25.687.440	project de Amendme	escription. *** Ame ent #1/2017 - 1/27/ ding by Catego Regional	endment #APR-20 (17 - Delay from ory/Share: Local (\$6.421.860	DI8A - 4/27/18 - Ad FY 2017 to FY 2018 Local	Funding By Category \$32,109,300
Total Proje Preliminary Engin Right Of Way: Construction: Construction Eng Contingencies:	eering: \$4,032,50 - \$34,169,00 ineering: -	Approved Phases: \$32,109,300		Share:	Federal \$25.687.440	project de Amendme	escription. *** Ame ent #1/2017 - 1/27/ ding by Catego Regional	endment #APR-20 (17 - Delay from ory/Share: Local (\$6.421.860	DI8A - 4/27/18 - Ad FY 2017 to FY 2018 Local	Funding By Categor \$32,109,30

2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

DISTRICT	COUNTY	CSJ	HWY I	PHASE	CITY	P	PROJECT SPON	SOR		YOE COST
HOUSTON	HARRIS	0050-06-093	US 290	C,E,R	NONE		TXDOT HOUST	ON DISTRICT		\$34,169,000
STREET:	US 290						MPO PROJ	ECT ID:	17041	
LIMITS FROM:	AT CYPRESS P&R						FUNDING	CATEGORY:	5	
LIMITS TO:							MTP REFER	RENCE:		
TIP DESCRIPTION:	CONSTRUCT REVE	RSIBLE L-RAMP PR	OVIDING ACCES	s to th	E US 290 HOV/HOT FA	ACILITY				
REMARKS:					Project History		ent #APR-2018A - Delay from FY 201		J number. *** Amer	dment #1/2017 -
Total Proje	ct Cost Informatio	n: Cost of			Autho	rized Fund	ding by Catego	ory/Share:	Local	Funding
Preliminary Engin	eering: \$4,032,5		į		Federal	State	Regional	Local	Contribution	By Categor
Right Of Way:		Phases:	5-CMAO:		\$27.335.200			\$6.833.800		\$34.169.00
Construction:	\$34,169,0	934,169,000	Funding by Sh	nare:	\$27,335,200			\$6,833,800		\$34,169,00
Construction Eng	ineering:		,		427,000,200			40,000,000		45 1,1 67,66
Contingencies:			1							
Indirects:			i							
Bond Financing:			į							
Total Project C	cost: \$38,201,5		1							

2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

DISTRICT	COUNTY	CSJ	HWY PHA	SE CITY	Р	ROJECT SPONS	OR		YOE COST
HOUSTON	BRAZORIA	0912-00-543	CS R	PEARLAND	С	ITY OF PEARLANI)		\$1,858,000
STREET:	MYKAWA RD					MPO PROJE	ECT ID:	17082	
LIMITS FROM:	BW 8					FUNDING (CATEGORY:	7	
LIMITS TO:	FM 518					MTP REFER	ENCE: 760	2	
DESCRIPTION: REMARKS:				Project Histor	exception phases. ***	comment regarding * Amendment #DE	g consistency of d C-2017A - 12/15/	Project Description lescription of constr /17 - Add CSJ numb /22/16 - Add to the	ruction and ROW er: 0912-00-543.
Total Proje	ct Cost Informati			Auth	orized Fund	ding by Catego	ry/Share:	Local	Funding
Preliminary Engin				Federal	State	Regional	Local	Contribution	By Category
Right Of Way: Construction:	\$1,858 \$40,033	,000	7-STP-MM:	\$1,486,400			\$371,600		\$1,858,000
Construction Eng			Funding by Share:	\$1,486,400			\$371,600		\$1,858,000
Contingencies:	·								
Indirects:									
Bond Financing:									
	ost: \$42,935,	000	1						

Bond Financing:

Total Project Cost:

\$42,935,000

HOUSTON-GALVESTON MPO

2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

DISTRICT	COUNTY	CSJ	HWY PI	IASE	CITY	P	ROJECT SPONS	SOR		YOE COST
HOUSTON	BRAZORIA	0912-00-543	CS	R	PEARLAND		CITY OF PEARLA	.ND		\$1,858,000
STREET:	MYKAWA RD						MPO PROJE	ECT ID:	17082	
LIMITS FROM:	BW 8						FUNDING	CATEGORY:	7	
LIMITS TO:	FM 518						MTP REFER	ENCE: 760)2	
ΤΙΡ	ROW ACQUISITION	ON FOR WIDENING	TO 4-LANE BLVD							
DESCRIPTION:	SECTION			_						
REMARKS:					Project Histo	ory: 5/25/18 - I	Programmed in the	2019-2022 TIP.		
				Ì						
Total Projec	ct Cost Informati				Aut	 :horized Fund	ling by Catego	ory/Share:	Local	Funding
Preliminary Engine	eering: \$1,044	,000 Approved			A ut	chorized Fund	ling by Catego	ory/Share: Local	Local Contribution	Funding By Category
Preliminary Engine Right Of Way:	eering: \$1,044 \$1,858	,000 Approved Phases:	7-STP-MM:					•		•
Preliminary Engine Right Of Way: Construction:	eering: \$1,044 \$1,858 \$40,033	,000 Approved ,000 Phases: ,000 \$1,858,000		ıre:	Federal	State	Regional	Local	Contribution	By Categor
Total Project Preliminary Engine Right Of Way: Construction: Construction Engine Contingencies:	eering: \$1,044 \$1,858 \$40,033	,000 Approved Phases:		re:	Federal \$1,486,400	State	Regional	Local \$371,600	Contribution	By Categor \$1,858,00

2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	P	ROJECT SPONS	OR		YOE COST
HOUSTON	MULTIPLE	0912-00-566	VA	С	NONE	н	-GAC			\$2,500,000
STREET:	HOUSTON-GAL	VESTON TMA					MPO PROJE	CT ID:	17138	
LIMITS FROM:	VA						FUNDING (CATEGORY:	5	
LIMITS TO:	VA						MTP REFERE	NCE:		
REMARKS:					Project History	2019-2022 in the 201	STIP Exception Co	mment. *** An	fy project description nendment #1 - 5/25/ 12/16/16 - Program	18 - Programmed
Total Proje	ct Cost Informa				Autho	rized Fund	ding by Catego	ry/Share:	Local	Funding
Preliminary Engin	eering:	Approve	i		Federal	State	Regional	Local	Contribution	By Category
Right Of Way: Construction:	\$2,50		5-CMAQ:		\$2,500,000					\$2,500,000
Construction Eng			Funding by S	hare:	\$2,500,000					\$2,500,000
Contingencies:	-		į							
Indirects:			į							
Bond Financing:			į							
	Cost: \$2,50	0,000	1							

2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

DISTRICT	COUNTY		csj	HWY	PHASE	CITY	P	ROJECT SPONS	OR		YOE COST
HOUSTON	MULTIPLE	0912	2-00-566	VA	С	NONE		H-GAC			\$2,500,000
STREET:	HOUSTON-GA	LVESTON	ITMA					MPO PROJ	ECT ID:	17138	
LIMITS FROM:	VA							FUNDING	CATEGORY:	5	
LIMITS TO:	VA							MTP REFER	ENCE:		
TIP DESCRIPTION:	RIDESHARE PRO	OGRAM: F	FY 2020								
DESCRIPTION.											
					 	Project Histo				ne 2019-2022 TIP. * Air Quality Program	
REMARKS:	ct Cost Informa	ation:	Cost of	- 		· ·	#22 - 12/I		s 2019 and 2020	Air Quality Program	m funding.
REMARKS: Total Proje Preliminary Engine		 ation: 	Approved			· ·	#22 - 12/I	6/16 - Program FY	s 2019 and 2020		m funding
Total Proje Preliminary Engine Right Of Way:	eering:		Approved Phases:	5-CMAO:		Aut	#22 - 12/1	6/16 - Program FY ling by Catego	s 2019 and 2020 	Air Quality Program	m funding. Funding By Category
Total Proje Preliminary Engine Right Of Way: Construction:	eering: \$2,5	00,000	Approved			Aut Federal	#22 - 12/1 horized Fund	6/16 - Program FY ding by Catego Regional	s 2019 and 2020 ory/Share: Local	Air Quality Program Local Contribution	Funding. Funding By Category \$2,500,000
Total Proje Total Proje Preliminary Engine Right Of Way: Construction: Construction Eng	eering: \$2,5	00,000	Approved Phases:	5-CMAO:		Aut Federal \$2.500.000	#22 - 12/1 horized Fund State	6/16 - Program FY ling by Catego Regional	s 2019 and 2020 ory/Share: Local	Air Quality Program Local Contribution	Funding. Funding By Category \$2.500.000
Total Proje Preliminary Engin Right Of Way: Construction: Construction Eng Contingencies:	eering: \$2,5	00,000	Approved Phases:			Aut Federal \$2.500.000	#22 - 12/1 horized Fund State	6/16 - Program FY ling by Catego Regional	s 2019 and 2020 ory/Share: Local	Air Quality Program Local Contribution	Funding. Funding By Category \$2.500.000
REMARKS:	eering: \$2,5	00,000	Approved Phases:			Aut Federal \$2.500.000	#22 - 12/1 horized Fund State	6/16 - Program FY ling by Catego Regional	s 2019 and 2020 ory/Share: Local	Air Quality Program Local Contribution	m funding.

2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

DISTRICT	COUNTY		CSJ	HWY PI	HASE	CITY	Р	ROJECT SPONS	SOR		YOE COST		
HOUSTON	HARRIS (12-72-536	CR	С	HOUSTON	Н	ARRIS COUNTY			\$3,538,360		
STREET:	INDEPENDE	ENCE PKWY	,					MPO PROJE	ECT ID:	17149			
LIMITS FROM:							FUNDING CATEGORY:			10			
LIMITS TO:	NORTH LA	NDING						MTP REFER	ENCE:				
DESCRIPTION: REMARKS:	MATERIALS	SYSTEMS TO	O EXTEND SER	VICE LIFE OF CON	1PONEN	ITS.							
iter is title.						Project History	CSJ numbe	er 0912-72-536. *** Ferry Rehabilitatio	* Amendment #I	te planning CSJ num DEC-2017 - 12/15/1 nent Project with FH	7 - Program		
	ct Cost Infor	rmation:	Cost of			·	CSJ number Lynchburg Program f	er 0912-72-536. *** Ferry Rehabilitatio	* Amendment #l	DEC-2017 - 12/15/17 nent Project with FH	7 - Program WA Ferry Boat		
Total Proje Preliminary Engine Right Of Way:	eering:	\$173,380 	Approved Phases:	10-MISC:		·	CSJ number Lynchburg Program f	er 0912-72-536. *** ; Ferry Rehabilitatio unding.	* Amendment #l	DEC-2017 - 12/15/1	7 - Program		
Total Proje Preliminary Engine Right Of Way: Construction:	eering:	\$173,380 \$3,538,360	Approved	10-MISC: Funding by Sha	ıre:	Autho Federal	CSJ number Lynchburg Program fi rized Fund State	er 0912-72-536. *** g Ferry Rehabilitation unding. ding by Catego Regional	* Amendment #I on and Improvem ory/Share: Local	DEC-2017 - 12/15/I lent Project with FH Local Contribution	7 - Program WA Ferry Boat Funding By Category \$3.538.360		
Total Proje Preliminary Engine Right Of Way: Construction: Construction Eng	eering:	\$173,380 \$3,538,360 \$212,302	Approved Phases:		re:	Autho Federal \$2.830.688	CSJ number Lynchburg Program fi rized Fund State	er 0912-72-536. *** Ferry Rehabilitation unding. ding by Catego Regional	* Amendment ## on and Improvem pry/Share: Local \$707.672	DEC-2017 - 12/15/I lent Project with FH Local Contribution	7 - Program WA Ferry Boat Funding By Category \$3.538.360		
Total Proje Preliminary Engine Right Of Way: Construction: Construction Eng Contingencies:	eering:	\$173,380 \$3,538,360 \$212,302 \$353,836	Approved Phases:		ıre:	Autho Federal \$2.830.688	CSJ number Lynchburg Program fi rized Fund State	er 0912-72-536. *** Ferry Rehabilitation unding. ding by Catego Regional	* Amendment ## on and Improvem pry/Share: Local \$707.672	DEC-2017 - 12/15/I lent Project with FH Local Contribution	7 - Program WA Ferry Boat Funding By Category \$3.538.36		
	eering:	\$173,380 \$3,538,360 \$212,302	Approved Phases:		re:	Autho Federal \$2.830.688	CSJ number Lynchburg Program fi rized Fund State	er 0912-72-536. *** Ferry Rehabilitation unding. ding by Catego Regional	* Amendment ## on and Improvem pry/Share: Local \$707.672	DEC-2017 - 12/15/I lent Project with FH Local Contribution	7 - Program WA Ferry Boat Funding By Category		

2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

MPOID/C	SJ: 17149	7/0912-7	72-900								FY 201
DISTRICT	COUNTY		CSJ	HWY	PHASE	CITY	Р	ROJECT SPONS	OR		YOE COST
HOUSTON	HARRIS	091	2-72-900	CR	С	HOUSTON		HARRIS COUNT	Y		\$3,538,360
STREET:	INDEPENDE	NCE PKWY						MPO PROJI	ECT ID:	17149	
LIMITS FROM:	SOUTH LAN	DING						FUNDING	CATEGORY:	10	
LIMITS TO:	NORTH LAN	IDING						MTP REFER	ENCE:		
TIP DESCRIPTION:			(ISTING FERR) EXTEND SER			IES. INTEGRATE 1 ITS.	IEW				
REMARKS:						Project Histo	,.	ent #DEC-2017 - 1	•	n Lynchburg Ferry F Program funding.	Lehabilitation and
	ect Cost Infor	mation:	Cost of			Project Histo	Improvem		HWA Ferry Boat	Program funding.	
Total Proje Preliminary Engin		mation: \$173,380	Approved			Project Histo	Improvem	ent Project with Fl	HWA Ferry Boat	, ,	Funding
Total Proje Preliminary Engin Right Of Way:	eering:	\$173,380	Approved Phases:	I0-MISC:		Project Histo	Improvem	ent Project with Fl ding by Catego	HWA Ferry Boat	Program funding. Local	Funding By Category
Total Proje Preliminary Engin Right Of Way: Construction:	eering:	\$173,380 3,538,360	Approved	I0-MISC:		Project Histo	Improvem	ent Project with Fl ding by Catego	HWA Ferry Boat ory/Share: Local	Program funding. Local	Funding By Category \$3,538,360
Total Proje Preliminary Engin Right Of Way: Construction: Construction Eng	eering:	\$173,380 3,538,360 \$212,302	Approved Phases:			Aut Federal \$2,830,688	Improvem	ding by Catego Regional	HWA Ferry Boat pry/Share: Local \$707,672	Program funding. Local	Funding By Category \$3,538,360
Total Proje Preliminary Engin Right Of Way: Construction: Construction Eng Contingencies:	eering:	\$173,380 3,538,360 \$212,302 \$353,836	Approved Phases:			Aut Federal \$2,830,688	Improvem	ding by Catego Regional	HWA Ferry Boat pry/Share: Local \$707,672	Program funding. Local	Funding By Category \$3,538,360
Total Proje Preliminary Engin Right Of Way: Construction: Construction Eng Contingencies: Indirects: Bond Financing:	eering:	\$173,380 3,538,360 \$212,302	Approved Phases:			Aut Federal \$2,830,688	Improvem	ding by Catego Regional	HWA Ferry Boat pry/Share: Local \$707,672	Program funding. Local	