# H-GAC 2019-2022 TIP and 2040 RTP

# June 2019 TPC Amendments

					Proposed Mo	odifications		
			Proj		Funding (M)			
MPOID/CSJ	Sponsor/County	Project	Туре	Туре	Fed/State Local	Scope		Schedule
7569	HARRIS COUNTY	LYNCHBURG FERRY (AT 1001 INDE, )	0	STIP		<b>v</b>	~	Add to TIP.
	(HAR)	REBUILD BERTHING AREA BULKHEAD AND ADD A						
<u>11189</u>	CITY OF CONROE	CITY OF CONROE (VA, VA)	Т	STIP		~	7	Add to TIP.
	(MON)	Capital and program administration expen						
<u>11512</u>	THE WOODLANDS	THE WOODLANDS TO (VA, VA)	Т	STIP	✓	✓	7	Carry over from
	TOWNSHIP (MON)	CAPITAL EXPENDITURES FOR PUBLIC TRANSPOR						2017 TIP.
<u>11513</u>	THE WOODLANDS	THE WOODLANDS TO (VA, VA)	Т	STIP	✓	✓	~	Carry over from
	TOWNSHIP (MON)	OPERATING EXPENDITURES FOR PUBLIC TRANSP						2017 TIP.
11514	THE WOODLANDS	THE WOODLANDS TO (VA, VA)	Т	STIP	<b>I</b>	✓	~	Carry over from
	TOWNSHIP (MON)	PLANNING EXPENDITURES FOR PUBLIC TRANSPO						2017 TIP.
11517	THE WOODLANDS	THE WOODLANDS TO (VA, VA)	Т	STIP	<b>v</b>	<b>v</b>	7	Carry over from
	TOWNSHIP (MON)	CAPITAL EXPENDITURES FOR PUBLIC TRANSPOR						2017 TIP.
11518	THE WOODLANDS	THE WOODLANDS TO (VA, VA)	Т	STIP	<b>I</b>	<b>v</b>	~	Carry over from
	TOWNSHIP (MON)	OPERATING EXPENDITURES FOR PUBLIC TRANSP						, 2017 TIP.
11521	THE WOODLANDS	THE WOODLANDS TO (VA, VA)	Т	STIP	<b>I</b>	<b>v</b>	~	Carry over from
	TOWNSHIP (MON)	PLANNING EXPENDITURES FOR PUBLIC TRANSPO						, 2017 TIP.
11522	THE WOODLANDS	THE WOODLANDS TO (VA, VA)	Т	STIP	<b>I</b>	<b>v</b>	~	Carry over from
		BUS ACQUISITION OR BUS FACILITIES: FY 20						, 2017 TIP.
11542	CITY OF CONROE	CITY OF CONROE (VA, VA)	Т	STIP	<b>I</b>	7	~	Add to TIP.
	(MON)	Capital and program administration expen						
11597	THE WOODLANDS	THE WOODLANDS TO (VA, VA)	Т	STIP	<b>I</b>	<b>I</b>	~	Add to TIP.
	TOWNSHIP (MON)	Capital Expenditures for Public Transpor						
11660	THE WOODLANDS	THE WOODLANDS TO (VA, VA)	Т	STIP	<b>I</b>	<b>v</b>	~	Add to TIP.
	TOWNSHIP (MON)	Operation Expenditures for Public Transp						
11668	THE WOODLANDS	THE WOODLANDS TO (VA, VA)	Т	STIP	<b>I</b>	7	~	Add to TIP.
	TOWNSHIP (MON)	Planning Expenditures for Public Transpo						
11669	THE WOODLANDS	THE WOODLANDS TO (VA, VA)	Т	STIP				Add to TIP.
	TOWNSHIP (MON)	Capital Expenditures for Public Transpor				✓	~	
11675	THE WOODLANDS	THE WOODLANDS TO (VA, VA)	Т	STIP	<b>I</b>	7	7	Add to TIP.
		BUS AND BUS FACILITIES: FY 2017						
11676	THE WOODLANDS	THE WOODLANDS TO (VA, VA)	Т	STIP	<b>I</b>	7	1	Add to TIP.
		Operation Expenditures for Public Transp						
11678	THE WOODLANDS	THE WOODLANDS TO (VA, VA)	Т	STIP		<b>v</b>	~	Add to TIP.
		Bus and Bus Facilities: FY 2018						
14370	CITY OF CONROE	CITY OF CONROE (VA, VA)	Т	STIP		<b>v</b>	~	Add to TIP.
	(MON)	Capital expenditures for public transpor						
14371	CITY OF CONROE	CITY OF CONROE (VA, VA)	Т	STIP		<b>v</b>	~	Add to TIP.
	(MON)	Operating expenditures for public transi						

# H-GAC 2019-2022 TIP and 2040 RTP

# June 2019 TPC Amendments

					Proposed M	Iodifications	
			Proj		Funding (M)		
MPOID/CSJ	Sponsor/County	Project	Туре	Туре	Fed/State Local	Scope	Schedule
<u>14372</u>	CITY OF CONROE	CITY OF CONROE (VA, VA)	Т	STIP		✓	Add to TIP.
	(MON)	Planning expenditures for public transpo					
<u>14373</u>	CITY OF CONROE	CITY OF CONROE (VA, VA)	Т	STIP	✓	7	☑ Add to TIP.
	(MON)	Bus and Bus Facilities Program.					
<u>15218</u>	CITY OF CONROE	CITY OF CONROE (VA, VA)	Т	STIP		✓	☑ Add to TIP.
	(MON)	Capital expenditures for public transpor					
<u>15219</u>	CITY OF CONROE	CITY OF CONROE (VA, VA)	Т	STIP		<b>v</b>	☑ Add to TIP.
	(MON)	Transit Operating Expenditures for publi					
<u>15400</u>	CITY OF CONROE	CITY OF CONROE (VA, VA)	Т	STIP		<b>v</b>	☑ Add to TIP.
	(MON)	Planning expenditures for public transpo					
15557	CITY OF CONROE	CITY OF CONROE (VA, VA)	Т	STIP		7	☑ Add to TIP.
	(MON)	Capital expenditures for public transpor					
16357	GULF COAST	Texas City / La (, )	Т	Non-STIP	Add T	DCs.	
	CENTER (GAL)	OPERATING EXPENDITURES FOR PUBLIC TRANSP					
<u>16360</u>	GULF COAST	Texas City/La Ma (, )	Т	Non-STIP	Add T	DCs.	
	CENTER (GAL)	OPERATING EXPENDITURES FOR PUBLIC TRANSP					
16365	GULF COAST	LAKE JACKSON/ANG (, )	Т	Non-STIP	Add T	DCs.	
	CENTER (BRA)	OPERATING EXPENDITURES FOR PUBLIC TRANSP					
17081	CITY OF WEBSTER	NASA RD 1 BYPASS (FM 528, LANDING BLVD)	R	STIP		☑ Add E and R	
0912-72-541	(HAR)	CONSTRUCT 4-LANE DIVIDED ROADWAY ON NEW				phases.	

# June 2019 TPC Amendments

#### Projects Affected (MPOID (CSJ)):

7569 (N/A) 11514 (N/A)	11189 (N/A) 11517 (N/A)	11512 (N/A) 11518 (N/A)	11513 (N/A) 11521 (N/A)
11522 (N/A)	11542 (N/A)	11597 (N/A)	11660 (N/A)
11668 (N/A)	11669 (N/A)	11675 (N/A)	11676 (N/A)
11678 (N/A)	14370 (N/A)	14371 (N/A)	14372 (N/A)
14373 (N/A)	15218 (N/A)	15219 (N/A)	15400 (N/A)
15557 (N/A)	16357 (N/A)	16360 (N/A)	16365 (N/A)
17081 (0912-72-541)			

#### **Summary of Modifications:**

Modification Type:	Funding	Scope	Schedule
Affected Projects:	28	26	25
Notes:			

#### **Financial Constraint Statement:**

This amendment is consistent with fiscal constraint requirements.

#### Air Quality Conformity Statement:

Projects covered by this amendment are included in the 2040 RTP and the resulting air quality conformity analysis or are exempt from regional emissions analysis.

#### **Attachments:**

- I. Summary of Proposed Changes
- 2. Detailed Project Listing

#### **Approved By:**

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Alan Clark MPO Director Houston-Galveston Area Council

6/28/2019

Andre lao, P.E. **Director of Advanced Planning TxDOT, Houston District** 

Honorable Tom Secretary **Transportation Policy Council** 

Date

#### JUNE 2019 MODIFICATIONS AND PREVIEWS

#### PROPOSED VERSION MPOID/CSJ: 7569/NA **FY 2020** DISTRICT COUNTY CSI HWY PHASE CITY PROJECT SPONSOR YOE COST HOUSTON HARRIS C,E HOUSTON HARRIS COUNTY \$2,489,555 STREET: LYNCHBURG FERRY MPO PROJECT ID: 7569 AT 1001 INDEPENDANCE PKWY LIMITS FROM: FUNDING CATEGORY: 10 LIMITS TO: MTP REFERENCE: TIP REBUILD BERTHING AREA BULKHEAD AND ADD ADDITIONAL SHEET PILE SHORE PROTECTION DESCRIPTION: ALONG THE NORTH LANDING APPROACH \_\_\_\_\_ REMARKS: Project History: Amendment #JUN-2019 - 6/28/19 - Program Lynchburg Ferry Rehabilitation and Improvement Project (UPIN 18102MF0SX01) in FY 2020 of the TIP with FY 2017 (\$931,204) and FY 2018 (\$1,060,440) appropriations of FHWA Ferry Boat Program funds. **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Funding Local Approved Preliminary Engineering: \$116,290 Regional Federal State Local Contribution By Category Phases: Right Of Way: ---10-MISC: \$1.991.644 \$497.911 \$2.489.555 \$2,373,265 \$2,489,555 Construction: \$497.911 \$2,489,555 Funding by Share: \$1,991,644 ---------Construction Engineering: \$142,396 Contingencies: \$237,327 Indirects: \$120,562 Bond Financing: Total Project Cost: \$2,989,839

#### 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

JUNE 2019 MODIFICATIONS AND PREVIEWS

OLD VERSION

MPOID/CSJ: 7569/NA

#### JUNE 2019 MODIFICATIONS AND PREVIEWS

#### PROPOSED VERSION MPOID/CSJ: 11189/NA **FY 2019** DISTRICT COUNTY CSI HWY PHASE CITY PROJECT SPONSOR YOE COST HOUSTON MONTGOMERY VA т CONROE CITY OF CONROE \$172,626 CITY OF CONROE MPO PROJECT ID: STREET: 11189 FUNDING CATEGORY: LIMITS FROM: VA 5310 LIMITS TO: MTP REFERENCE: VA TIP CAPITAL AND PROGRAM ADMINISTRATION EXPENDITURES FOR ENHANCED MOBILITY FOR SENIORS AND INDIVIDUALS WITH DISABILITIES: FY 2017 DESCRIPTION: REMARKS: Project History: Amendment #JUN-2019 - 6/28/19 - Program City of Conroe Enhanced Mobility for Seniors and Individuals with Disabilities Program grants appropriated for FY 2017. 31,073 TDCs are being used as local match for capital expenditures (\$155,364) only. **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Funding Local Approved Preliminary Engineering: ---Federal State Regional Local Contribution By Category Phases: Right Of Way: ---Sec. 5310: \$172,626 \$172,626 \$172,626 \$172,626 Construction: Funding by Share: \$172,626 ---\_\_\_\_ \$172,626 \_\_\_\_ Construction Engineering: ---Contingencies: ---Indirects: ---Bond Financing: ---\$172,626 **Total Project Cost:**

#### 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

JUNE 2019 MODIFICATIONS AND PREVIEWS

OLD VERSION

MPOID/CSJ: 11189/NA

**Total Project Cost:** 

#### 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

#### JUNE 2019 MODIFICATIONS AND PREVIEWS

#### PROPOSED VERSION MPOID/CSJ: 11512/NA DISTRICT COUNTY CSI HWY PHASE CITY PROJECT SPONSOR HOUSTON MONTGOMERY VA т NONE THE WOODLANDS TOWNSHIP STREET: THE WOODLANDS TOWNSHIP MPO PROJECT ID: 11512 LIMITS FROM: VA FUNDING CATEGORY: 5307 MTP REFERENCE: LIMITS TO: VA TIP CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION, CAPITAL COST OF CONTRACTING, ASSOCIATED TRANSIT IMPROVEMENTS: FY 2015 DESCRIPTION: REMARKS: Project History: Amendment #JUN-2019 - 6/28/19 - Carry project over into FY 2019 of 2019-2022 TIP as it was mistakenly categorize as having been obligated in previous TIP. \*\*\* Amendment #9 - 10/28/16 - Add to TIP. Appropriation: FY 2015 **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local Approved Preliminary Engineering: ---Federal State Regional Local Contribution Phases: Right Of Way: Sec. 5307: \$2,319,195 \$4,384,564 \$6,703,759 \$6,703,759 Construction: Funding by Share: \$2,319,195 \$4,384,564 \_\_\_\_ ----Construction Engineering: ---Contingencies: ---Indirects: ---Bond Financing: ---

**FY 2019** 

YOE COST

\$6,703,759

Funding

By Category

\$6,703,759

\$6,703,759

\$6,703,759

#### 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

JUNE 2019 MODIFICATIONS AND PREVIEWS

OLD VERSION

MPOID/CSJ: 11512/NA

#### JUNE 2019 MODIFICATIONS AND PREVIEWS

MPOID/C	SJ: 11513/NA								FY 201
DISTRICT	COUNTY	CSJ	HWY PHA	SE CITY	Р	ROJECT SPON	SOR		YOE COST
HOUSTON	MONTGOMERY		VA T	NONE	TI	HE WOODLAND	s township		\$450,000
STREET:	THE WOODLANDS T	OWNSHIP				MPO PRO	ECT ID:	11513	
LIMITS FROM:	VA					FUNDING	CATEGORY:	5307	
LIMITS TO:	VA					MTP REFER	ENCE:		
TIP DESCRIPTION:	OPERATING EXPEND	ITURES FOR PU	BLIC TRANSPORTATIO	ON: FY 2015					
REMARKS:				Project His	TIP as it w	as mistakenly cate	gorized as having	ject over into FY 20 been obligated in pr opriation: FY 2015	
Total Proje	ct Cost Information:	Cost of	- <del>-</del>	Α	uthorized Fund	ding by Catego	ory/Share:	Local	<b>F</b>
Preliminary Engine	eering:	Approved		Federal	State	Regional	Local	Contribution	Funding By Category
Right Of Way:			Sec. 5307:	\$225,000			\$225,000		\$450,000
	\$450,000	\$450,000							
Construction:	\$ <del>-</del> 50,000	<b>, , ,</b>		****					
Construction: Construction Eng	. ,		Funding by Share:	\$225,000			\$225,000		\$450,000
Construction Eng	. ,	- -	Funding by Share:	\$225,000			\$225,000		\$450,000
Construction Eng	ineering:	- - -	Funding by Share:	\$225,000			\$225,000		\$450,000
Construction Eng Contingencies:	ineering:		Funding by Share:	\$225,000			\$225,000		\$450,000

### 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

JUNE 2019 MODIFICATIONS AND PREVIEWS

OLD VERSION

MPOID/CSJ: 11513/NA

#### JUNE 2019 MODIFICATIONS AND PREVIEWS

MPOID/C	SJ: 11514/NA									FY 201
DISTRICT	COUNTY	CSJ	HWY PH	IASE	CITY	P	ROJECT SPONS	SOR		YOE COST
HOUSTON	MONTGOMERY		VA	Т	NONE	T	HE WOODLANDS	s township		\$250,000
STREET:	THE WOODLANDS T	OWNSHIP					MPO PROJI	ECT ID:	11514	
LIMITS FROM:	VA						FUNDING	CATEGORY:	5307	
LIMITS TO:	VA						MTP REFER	ENCE:		
TIP DESCRIPTION:	PLANNING EXPENDI	TURES FOR PUB	LIC TRANSPORTAT	FION: FY	2015					
REMARKS:					Project Histor	-	•		oject over into FY 20	
							, ,		been obligated in pr opriation: FY 2015	evious TIP. ***
Total Proje	ct Cost Information:	Cost of		 	Autl	Amendme	, ,	Add to TIP. Appr	opriation: FY 2015	
Total Proje		Approved			Aut Federal	Amendme horized Fune	ent #9 - 10/28/16 ding by Catego	Add to TIP. Appr	ropriation: FY 2015 Local	Funding
•	eering:	Approved Phases:	Sec. 5307:			Amendme	ent #9 - 10/28/16	Add to TIP. Appr	opriation: FY 2015	
Preliminary Engine	eering:	Approved Phases:			Federal \$200,000	Amendme horized Fund State	ent #9 - 10/28/16 - ding by Catego Regional 	Add to TIP. Appr pry/Share: Local \$50,000	Contribution	Funding By Category \$250,000
Preliminary Engine Right Of Way:	eering:  \$250,000	Approved Phases: \$250,000	Sec. 5307: Funding by Sha	re:	Federal	Amendme horized Fund State	ding by Catego Regional	Add to TIP. Appr pry/Share: Local	Contribution	Funding By Category
Preliminary Engine Right Of Way: Construction:	eering:  \$250,000	Approved Phases: \$250,000		re:	Federal \$200,000	Amendme horized Fund State	ent #9 - 10/28/16 - ding by Catego Regional 	Add to TIP. Appr pry/Share: Local \$50,000	Contribution	Funding By Category \$250,000
Preliminary Engine Right Of Way: Construction: Construction Engi	eering:  \$250,000 ineering:	Approved Phases: \$250,000		re:	Federal \$200,000	Amendme horized Fund State	ent #9 - 10/28/16 - ding by Catego Regional 	Add to TIP. Appr pry/Share: Local \$50,000	Contribution	Funding By Category \$250,000
Preliminary Engine Right Of Way: Construction: Construction Engi Contingencies:	eering:  \$250,000 ineering: 	Approved Phases: \$250,000		re:	Federal \$200,000	Amendme horized Fund State	ent #9 - 10/28/16 - ding by Catego Regional 	Add to TIP. Appr pry/Share: Local \$50,000	Contribution	Funding By Category \$250,000

### 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

JUNE 2019 MODIFICATIONS AND PREVIEWS

OLD VERSION

MPOID/CSJ: 11514/NA

#### JUNE 2019 MODIFICATIONS AND PREVIEWS

#### PROPOSED VERSION MPOID/CSJ: 11517/NA **FY 2019** DISTRICT COUNTY CSI HWY PHASE CITY PROJECT SPONSOR YOE COST HOUSTON MONTGOMERY VA т NONE THE WOODLANDS TOWNSHIP \$6,703,759 STREET: THE WOODLANDS TOWNSHIP MPO PROJECT ID: 11517 LIMITS FROM: VA FUNDING CATEGORY: 5307 MTP REFERENCE: LIMITS TO: VA TIP CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION, CAPITAL COST OF CONTRACTING, ASSOCIATED TRANSIT IMPROVEMENTS: FY 2016 DESCRIPTION: REMARKS: Project History: Amendment #JUN-2019 - 6/28/19 - Carry project over into FY 2019 of 2019-2022 TIP as it was mistakenly categorized as having been obligated in previous TIP. \*\*\* Amendment #9 - 10/28/16 - Add to TIP. Appropriation: FY 2016 **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Funding Local Approved Preliminary Engineering: ---Federal State Regional Local Contribution By Category Phases: Right Of Way: Sec. 5307: \$1,942,048 \$4,761,711 \$6,703,759 \$6,703,759 \$6,703,759 Construction: Funding by Share: \$1,942,048 \$4,761,711 \$6,703,759 \_\_\_\_ ----Construction Engineering: ---Contingencies: ---Indirects: ---Bond Financing: ---\$6,703,759 **Total Project Cost:**

### 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

JUNE 2019 MODIFICATIONS AND PREVIEWS

OLD VERSION

MPOID/CSJ: 11517/NA

#### JUNE 2019 MODIFICATIONS AND PREVIEWS

DISTRICT	COUNTY	CSJ	HWY PI	HASE	СІТҮ	Р	ROJECT SPON	SOR		YOE COST
HOUSTON	MONTGOMERY		VA	т	NONE					\$450,000
STREET:	THE WOODLANDS T	OWNSHIP					MPO PROJ	ECT ID:	11518	
LIMITS FROM:	VA						FUNDING	CATEGORY:	5307	
LIMITS TO:	VA						MTP REFER	ENCE:		
TIP DESCRIPTION:	OPERATING EXPEND	ITURES FOR PU	BLIC TRANSPORT	ATION: F	FY 2016					
REMARKS:				Ĩ	Destant			00/10 Common	ject over into FY 20	
NEI IARKS.					Project Histo	TIP as it w	as mistakenly cate	gorized as having	been obligated in pr opriation: FY 2016	
	ct Cost Information:	Cost of	··		·	TIP as it w Amendme	ras mistakenly cate; nt #9 - 10/28/16 -	gorized as having Add to TIP. Appr	been obligated in pr opriation: FY 2016	evious TIP. ***
Total Proje		Approved			Aut	TIP as it w Amendme horized Fund	as mistakenly cate nt #9 - 10/28/16 - ding by Catego	gorized as having Add to TIP. Appr Dry/Share:	been obligated in pr opriation: FY 2016 Local	evious TIP. ***Funding
<b>Total Proje</b> Preliminary Engin		Approved Phases:	Sec. 5307:	         	·	TIP as it w Amendme	ras mistakenly cate; nt #9 - 10/28/16 -	gorized as having Add to TIP. Appr <b>Dry/Share:</b> Local	been obligated in pr opriation: FY 2016	evious TIP. ***  Funding By Category
<b>Total Proje</b> Preliminary Engin Right Of Way:	eering:	Approved Phases:			Aut Federal \$225,000	TIP as it w Amendme horized Fund	ns mistakenly cate nt #9 - 10/28/16 - ding by Catego Regional	gorized as having Add to TIP. Appr <b>Dry/Share:</b> Local \$225,000	been obligated in pr opriation: FY 2016 Local Contribution	evious TIP. *** Funding By Category \$450,000
<b>Total Proje</b> Preliminary Engin Right Of Way: Construction:	eering:  \$450,000	Approved Phases: \$450,000	Sec. 5307: Funding by Sha	are:	Aut	TIP as it w Amendme horized Fund	ns mistakenly cate nt #9 - 10/28/16 - ding by Catego Regional	gorized as having Add to TIP. Appr <b>Dry/Share:</b> Local	been obligated in pr opriation: FY 2016 Local Contribution	evious TIP. *** Funding By Category \$450,000
<b>Total Proje</b> Preliminary Engin Right Of Way: Construction: Construction Eng	eering:  \$450,000	Approved Phases: \$450,000		are:	Aut Federal \$225,000	TIP as it w Amendme horized Fund	as mistakenly cate, nt #9 - 10/28/16 - ding by Catego Regional	gorized as having Add to TIP. Appr <b>Dry/Share:</b> Local \$225,000	been obligated in pr opriation: FY 2016 Local Contribution	evious TIP. *** Funding By Category \$450.000
	eering:  \$450,000 ;ineering:	Approved Phases: \$450,000		are:	Aut Federal \$225,000	TIP as it w Amendme horized Fund	as mistakenly cate, nt #9 - 10/28/16 - ding by Catego Regional	gorized as having Add to TIP. Appr <b>Dry/Share:</b> Local \$225,000	been obligated in pr opriation: FY 2016 Local Contribution	evious TIP. *** Funding By Category \$450.000
Total Proje Preliminary Engin Right Of Way: Construction: Construction Eng Contingencies:	eering:  \$450,000 ;ineering: 	Approved Phases: \$450,000		are:	Aut Federal \$225,000	TIP as it w Amendme horized Fund	as mistakenly cate, nt #9 - 10/28/16 - ding by Catego Regional	gorized as having Add to TIP. Appr <b>Dry/Share:</b> Local \$225,000	been obligated in pr opriation: FY 2016 Local Contribution	evious TIP. ***

### 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

JUNE 2019 MODIFICATIONS AND PREVIEWS

OLD VERSION

MPOID/CSJ: 11518/NA

#### JUNE 2019 MODIFICATIONS AND PREVIEWS

DISTRICT	COUNTY	CSJ	HWY P	HASE	СІТҮ	Р	ROJECT SPON	SOR		YOE COST
HOUSTON	MONTGOMERY		VA	Т	NONE		HE WOODLAND			\$250,000
STREET:	THE WOODLANDS T	ownship					MPO PRO	ECT ID:	11521	
LIMITS FROM:	VA						FUNDING	CATEGORY:	5307	
LIMITS TO:	VA						MTP REFER	ENCE:		
TIP DESCRIPTION:	PLANNING EXPENDIT	TURES FOR PUB	LIC TRANSPORTA	TION: FY	2016					
REMARKS:				1						
					Project Histo	TIP as it w	as mistakenly cate	gorized as having	been obligated in pr opriation: FY 2016	
Total Proje	ct Cost Information:	Cost of				TIP as it w Amendme	as mistakenly cate	gorized as having Add to TIP. Appr	been obligated in pr opriation: FY 2016	revious TIP. ***
Preliminary Engine Right Of Way:	eering:	Approved Phases:	Sec. 5307:			TIP as it w Amendme	vas mistakenly cate; ent #9 - 10/28/16 -	gorized as having Add to TIP. Appr	been obligated in pr	evious TIP. *** Funding By Category
Preliminary Engine	eering:	Approved Phases:			Aut Federal \$200.000	TIP as it w Amendme thorized Fund State	as mistakenly cate ant #9 - 10/28/16 - ding by Catego Regional	gorized as having Add to TIP. Appr <b>ory/Share:</b> Local \$50,000	been obligated in pr opriation: FY 2016 Local Contribution	Funding By Category \$250,000
Preliminary Engine Right Of Way:	eering:  \$250,000	Approved Phases: \$250,000	Sec. 5307: Funding by Sh	are:	Aur	TIP as it w Amendme thorized Fund State	ras mistakenly cate nt #9 - 10/28/16 - ding by Catego Regional	gorized as having Add to TIP. Appr <b>pry/Share:</b> Local	been obligated in pr opriation: FY 2016 Local Contribution	Fevious TIP. *** Funding By Category \$250,000
Preliminary Engine Right Of Way: Construction:	eering:  \$250,000	Approved Phases: \$250,000		are:	Aut Federal \$200.000	TIP as it w Amendme thorized Fund State	as mistakenly cate ant #9 - 10/28/16 - ding by Catego Regional	gorized as having Add to TIP. Appr <b>ory/Share:</b> Local \$50,000	been obligated in pr opriation: FY 2016 Local Contribution	Fevious TIP. *** Funding By Category
Preliminary Engine Right Of Way: Construction: Construction Eng	eering:  \$250,000 ineering:	Approved Phases: \$250,000		are:	Aut Federal \$200.000	TIP as it w Amendme thorized Fund State	as mistakenly cate ant #9 - 10/28/16 - ding by Catego Regional	gorized as having Add to TIP. Appr <b>ory/Share:</b> Local \$50,000	been obligated in pr opriation: FY 2016 Local Contribution	Funding By Category \$250,000
Preliminary Engine Right Of Way: Construction: Construction Eng Contingencies:	eering:  \$250,000 ineering:	Approved Phases: \$250,000		are:	Aut Federal \$200.000	TIP as it w Amendme thorized Fund State	as mistakenly cate ant #9 - 10/28/16 - ding by Catego Regional	gorized as having Add to TIP. Appr <b>ory/Share:</b> Local \$50,000	been obligated in pr opriation: FY 2016 Local Contribution	Funding By Category \$250,000

### 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

JUNE 2019 MODIFICATIONS AND PREVIEWS

OLD VERSION

MPOID/CSJ: 11521/NA

#### JUNE 2019 MODIFICATIONS AND PREVIEWS

MPOID/C	SJ: 11522/NA									FY 201
DISTRICT	COUNTY	CSJ	HWY P	PHASE	CITY	F	PROJECT SPONS	SOR		YOE COST
HOUSTON	MONTGOMERY		VA	т	NONE	т	HE WOODLANDS	S TOWNSHIP		\$301,908
STREET:	THE WOODLANDS T	ownship					MPO PROJE	ECT ID:	11522	
LIMITS FROM:	VA						FUNDING	CATEGORY:	5339	
LIMITS TO:	VA						MTP REFER	ENCE:		
TIP DESCRIPTION:	BUS ACQUISITION O	R BUS FACILITIE	ES: FY 2016							
REMARKS:					(Project Histor	TIP as it v	vas mistakenly categ	gorized as having	oject over into FY 20 been obligated in pr ropriation: FY 2016	
Total Proje	ct Cost Information:	Cost of	·		Auth	orized Fun	ding by Catego	ory/Share:	Local	<b>F</b>
Preliminary Engine	eering:				Federal	State	Regional	Local	Contribution	Funding By Category
Right Of Way:			Sec. 5339:		\$241,526			\$60,382		\$301,908
Construction:	\$301,908	\$301,908	Eunding by Sh		\$241,526			\$60.382		\$301,908
Construction Eng	ineering:	<u>.</u>	Funding by Sh	are:	\$2 <del>4</del> 1,526			\$60,362		\$301,908
Contingencies:		•								
Indirects:		<u> </u>								
Bond Financing:										
Total Project C	Cost: \$301,908		1							

### 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

JUNE 2019 MODIFICATIONS AND PREVIEWS

OLD VERSION

MPOID/CSJ: 11522/NA

#### JUNE 2019 MODIFICATIONS AND PREVIEWS

PROPOSED MPOID/C	VERSION SJ: 11542/NA								FY 2019
DISTRICT	COUNTY	CSJ	HWY PHAS	E CITY	P	ROJECT SPONSOR			YOE COST
HOUSTON	MONTGOMERY		VA T	CONROE	CI	ITY OF CONROE			\$176,193
STREET:	CITY OF CONROE					MPO PROJECT IE	D:	11542	
LIMITS FROM:	VA					FUNDING CATE	GORY:	5310	
LIMITS TO:	VA					MTP REFERENCE	:		
TIP DESCRIPTION: REMARKS:	CAPITAL AND PROGR SENIORS AND INDIVIE			Project Hist	<b>ory:</b> Amendme Seniors an	nt #JUN-2019 - 6/28/19 d Individuals with Disabil ICs are being used as loc	ities Progr	am grants appropria	ted for FY 2018.
Total Proje	ct Cost Information:	Cost of		Au	thorized Fund	ding by Category/S	hare:	Local	Funding
Preliminary Engine	eering:	Approved		Federal	State	Regional	Local	Contribution	By Category
Right Of Way:		Phases:	Sec. 5310:	\$176,193					\$176,193
Construction:	\$176,193	\$176,193	Funding by Share:	\$176,193					\$176.193
Construction Eng	ineering:		i unung by Share.	\$170,175					4170,175
Contingencies:									
Indirects:									
Bond Financing:									
Total Project C	Cost: \$176,193								

### 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

JUNE 2019 MODIFICATIONS AND PREVIEWS

OLD VERSION

MPOID/CSJ: 11542/NA

#### JUNE 2019 MODIFICATIONS AND PREVIEWS

#### PROPOSED VERSION MPOID/CSJ: 11597/NA **FY 2020** DISTRICT COUNTY CSI HWY PHASE CITY PROJECT SPONSOR YOE COST HOUSTON MONTGOMERY VA т THE WOODLANDS TOWNSHIP \$6,067,536 STREET: THE WOODLANDS TOWNSHIP MPO PROJECT ID: 11597 LIMITS FROM: VA FUNDING CATEGORY: 5307 MTP REFERENCE: LIMITS TO: VA TIP CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION, CAPITAL COST OF CONTRACTING: FY DESCRIPTION: 2017 REMARKS: Project History: Amendment #JUN-2019 - 6/28/19 - Program The Woodlands Township Program of Projects for FTA 5307 for FYs 2017 & 2018. ...... Total Project Cost Information: Cost of Authorized Funding by Category/Share: Local Funding Approved Preliminary Engineering: ---Federal State Regional Local By Category Contribution Phases: Right Of Way: ---Sec. 5307: \$6,067,536 \$2,043,275 \$4,024,261 ---\$6,067,536 \$6,067,536 Construction: Funding by Share: \$2.043.275 \$4.024.261 \$6,067,536 ----------Construction Engineering: ---Contingencies: ---Indirects: ---Bond Financing: \$6,067,536 Total Project Cost:

### 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

JUNE 2019 MODIFICATIONS AND PREVIEWS

OLD VERSION

MPOID/CSJ: 11597/NA

#### JUNE 2019 MODIFICATIONS AND PREVIEWS

DISTRICT	COUNTY	CSJ	HWY P	HASE	CITY	P	ROJECT SPONS	SOR		YOE COST
HOUSTON	MONTGOMERY		VA	т		Tł	IE WOODLAND	s township		\$1,854,188
STREET:	THE WOODLANDS T	OWNSHIP					MPO PROJI	ECT ID:	11660	
LIMITS FROM:	VA						FUNDING	CATEGORY:	5307	
LIMITS TO:	VA						MTP REFER	ENCE:		
TIP DESCRIPTION:	OPERATION EXPEND	ITURES FOR PUI	BLIC TRANSPORT	ATION: FY 2	017					
REMARKS:				P	roject Histo		nt #JUN-2019 - 6/ ith FTA 5307 FY 2	0	The Woodlands Tov ppropriations.	wnship Program o
	ct Cost Information	Cost of		P	·	Projects w	•	017 & FY 2018 a	ppropriations.	
Total Proje Preliminary Engin	eering:	Approved Phases		P	·	Projects w	ith FTA 5307 FY 2	017 & FY 2018 a		Funding
<b>Total Proje</b> Preliminary Engin Right Of Way:	eering:	Approved Phases:	Sec. 5307:		Aut	Projects w	ith FTA 5307 FY 2	017 & FY 2018 a pry/Share:	ppropriations. Local	
<b>Total Proje</b> Preliminary Engin Right Of Way: Construction:	eering:  \$1,854,188	Approved Phases: \$1,854,188	Sec. 5307: Funding by Sha		<b>Au</b> t Federal	Projects w	ith FTA 5307 FY 2 ling by Catego Regional	017 & FY 2018 a pry/Share: Local	ppropriations. Local Contribution	Funding By Category \$1.854.188
Total Proje Preliminary Engin Right Of Way: Construction: Construction Eng	eering:  \$1,854,188	Approved Phases: \$1,854,188			Aut Federal \$927.094	Projects w	ith FTA 5307 FY 2 ling by Catego Regional	017 & FY 2018 a pry/Share: Local \$927.094	ppropriations. Local Contribution 	Funding By Category
Total Proje Preliminary Engin Right Of Way: Construction: Construction Eng Contingencies:	eering:  \$1,854,188 ;ineering:	Approved Phases: \$1,854,188			Aut Federal \$927.094	Projects w	ith FTA 5307 FY 2 ling by Catego Regional	017 & FY 2018 a pry/Share: Local \$927.094	ppropriations. Local Contribution 	Funding By Category \$1.854.188
REMARKS: Total Proje Preliminary Engin Right Of Way: Construction: Construction Eng Contingencies: Indirects: Bond Financing:	eering:  \$1,854,188 ;ineering: 	Approved Phases: \$1,854,188			Aut Federal \$927.094	Projects w	ith FTA 5307 FY 2 ling by Catego Regional	017 & FY 2018 a pry/Share: Local \$927.094	ppropriations. Local Contribution 	Funding By Category \$1.854.188

# 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

JUNE 2019 MODIFICATIONS AND PREVIEWS

OLD VERSION

MPOID/CSJ: 11660/NA

#### JUNE 2019 MODIFICATIONS AND PREVIEWS

MPOID/C	SJ: 11668/NA									FY 2021
DISTRICT	COUNTY	CSJ	HWY PI	HASE	CITY	P	ROJECT SPONS	SOR		YOE COST
HOUSTON	MONTGOMERY		VA	Т	NONE	Tŀ	HE WOODLANDS	s township		\$229,163
STREET:	THE WOODLANDS	TOWNSHIP					MPO PROJE	ECT ID:	11668	
LIMITS FROM:	VA						FUNDING	CATEGORY:	5307	
LIMITS TO:	VA						MTP REFER	ENCE:		
TIP DESCRIPTION: REMARKS:	PLANNING EXPEND	ITURES FOR PUB	LIC TRANSPORTA	tion: f	Y 2018 (Project Histo	-	nt #JUN-2019 - 6/2 ith FTA 5307 FY 2	-	The Woodlands To	wnship Program of
Total Proje	ct Cost Information	: Cost of			Au		ling by Catego		Local	Funding
Preliminary Engin	eering:				Federal	State	Regional	Local	Contribution	By Category
Right Of Way:			Sec. 5307:		\$183.330			\$45.833		\$229.163
Construction:	\$229,16	3 <b>\$229,163</b>	Funding by Sha	aro.	\$183,330			\$45,833		\$229,163
Construction Eng	ineering:	-	Funding by Sha	are.	\$105,550			φ <del>-</del> 3,635		\$227,105
Contingencies:		-	i							
Indirects:		-								
Bond Financing:	-	-								
Total Project C	Cost: \$229,16	3								

### 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

JUNE 2019 MODIFICATIONS AND PREVIEWS

OLD VERSION

MPOID/CSJ: 11668/NA

#### JUNE 2019 MODIFICATIONS AND PREVIEWS

	SJ: 11669/NA									FY 202
DISTRICT	COUNTY	CSJ	HWY PI	HASE	СІТҮ	P	ROJECT SPON	SOR		YOE COST
HOUSTON	MONTGOMERY		VA	Т	NONE	T	HE WOODLAND	S TOWNSHIP		\$5,606,285
STREET:	THE WOODLANDS T	OWNSHIP					MPO PRO	ECT ID:	11669	
LIMITS FROM:	VA						FUNDING	CATEGORY:	5307	
LIMITS TO:	VA						MTP REFE	RENCE:		
TIP DESCRIPTION:	CAPITAL EXPENDITU 2018	ires for public	C TRANSPORTATIO	ON: CAP	PITAL COST OF C	ONTRACTING:	FY			
REMARKS:					Project Histo	-	nt #JUN-2019 - 6 /ith FTA 5307 FY 2	-	The Woodlands To ppropriations.	wnship Program o
	ct Cost Information:	Cost of		     		Projects w	•	2017 & FY 2018 a	ppropriations.	
<b>Total Projec</b> Preliminary Engine Right Of Way:	eering:	Approved Phases:	Sec. 5307:			Projects w	vith FTA 5307 FY 2	2017 & FY 2018 a		Funding By Category
<b>Total Projec</b> Preliminary Engine Right Of Way: Construction:	eering:  \$5,606,285	Approved Phases:			Au Federal \$1,889,012	Projects w thorized Fund State	vith FTA 5307 FY 2 ding by Categ Regional 	2017 & FY 2018 a ory/Share: Local \$3,717,273	ppropriations. Local Contribution	Funding By Category \$5,606,285
<b>Total Projec</b> Preliminary Engine Right Of Way: Construction: Construction Engi	eering:  \$5,606,285	Approved Phases: \$5,606,285	Sec. 5307: Funding by Sha	are:	<b>Au</b> Federal	Projects w thorized Fund State	vith FTA 5307 FY 2 ding by Catego Regional	2017 & FY 2018 a ory/Share: Local	ppropriations. Local Contribution	Funding By Category \$5,606,285
<b>Total Projec</b> Preliminary Engine Right Of Way: Construction: Construction Engi	eering:  \$5,606,285	Approved Phases: \$5,606,285		are:	Au Federal \$1,889,012	Projects w thorized Fund State	vith FTA 5307 FY 2 ding by Categ Regional	2017 & FY 2018 a ory/Share: Local \$3,717,273	ppropriations. Local Contribution	Funding By Category \$5,606,285
Total Projec Preliminary Engine Right Of Way: Construction: Construction Engi Contingencies: Indirects:	eering:  \$5,606,285 ineering:	Approved Phases: \$5,606,285		are:	Au Federal \$1,889,012	Projects w thorized Fund State	vith FTA 5307 FY 2 ding by Categ Regional	2017 & FY 2018 a ory/Share: Local \$3,717,273	ppropriations. Local Contribution	Funding By Category \$5,606,285
REMARKS: <b>Total Projec</b> Preliminary Engine Right Of Way: Construction: Construction Engi Contingencies: Indirects: Bond Financing:	eering:  \$5,606,285 ineering:	Approved Phases: \$5,606,285		are:	Au Federal \$1,889,012	Projects w thorized Fund State	vith FTA 5307 FY 2 ding by Categ Regional	2017 & FY 2018 a ory/Share: Local \$3,717,273	ppropriations. Local Contribution	

# 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

JUNE 2019 MODIFICATIONS AND PREVIEWS

OLD VERSION

MPOID/CSJ: 11669/NA

#### JUNE 2019 MODIFICATIONS AND PREVIEWS

MPOID/C	SJ: 11675/NA									FY 2020
DISTRICT	COUNTY	CSJ	HWY P	HASE	СІТҮ		PROJECT SPONS	OR		YOE COST
HOUSTON	MONTGOMERY		VA	т	NONE	٦	THE WOODLANDS	TOWNSHIP		\$389,462
STREET:	THE WOODLANDS 1	ownship					MPO PROJE	CT ID:	11675	
LIMITS FROM:	VA						FUNDING (	CATEGORY:	5339	
LIMITS TO:	VA						MTP REFERE	NCE:		
TIP DESCRIPTION: REMARKS:	BUS AND BUS FACILI	TIES: FY 2017			Project History:		ient #JUN-2019 - 6/2 Bus Facilities Program	Ũ		•
Total Proje	ct Cost Information	Cost of			Authorized Funding by Category/Share:					<b></b>
Preliminary Engine	eering:				Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way:			Sec. 5339:		\$311.570			\$77.892		\$389.462
Construction: Construction Engi	\$389,462		Funding by Sha	are:	\$311,570			\$77,892		\$389,462
Contingencies:		•								
Indirects:		-								
Bond Financing:		-								
Total Project C	ost: \$389,462	2								

### 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

JUNE 2019 MODIFICATIONS AND PREVIEWS

OLD VERSION

MPOID/CSJ: 11675/NA

#### JUNE 2019 MODIFICATIONS AND PREVIEWS

MPOID/C	SJ: 11676/NA									FY 2021
DISTRICT	COUNTY	CSJ	HWY PI	HASE	CITY	P	ROJECT SPONS	SOR		YOE COST
HOUSTON	MONTGOMERY		VA	т	NONE	Tł	HE WOODLAND	s township		\$1,080,000
STREET:	THE WOODLANDS	TOWNSHIP					MPO PROJI	ECT ID:	11676	
LIMITS FROM:	VA						FUNDING	CATEGORY:	5307	
LIMITS TO:	VA						MTP REFER	ENCE:		
tip description:	OPERATION EXPENI	DITURES FOR PU	BLIC TRANSPORT	ATION:	FY 2018					
REMARKS:					Project Histo		nt #JUN-2019 - 6/ ith FTA 5307 FY 2	-	The Woodlands To ppropriations.	wnship Program of
Total Proje	ct Cost Information	: Cost of		<u>.</u>	Au	Local	<b>F</b>			
Preliminary Engin	eering:		ļ		Federal	State	Regional	Local	Contribution	Funding By Category
Right Of Way:			Sec. 5307:		\$540.000			\$540.000		\$1.080.000
Construction:	\$1,080,00	0 <b>\$1,080,000</b>	Funding by Sha		\$540,000			\$540,000		\$1,080,000
Construction Eng	ineering:	-	Funding by Sha	ire:	\$5 <del>4</del> 0,000			\$540,000		\$1,080,000
Contingencies:		-								
Indirects:		-								
Bond Financing:		-								
Total Project C	Cost: \$1,080,00	0								

### 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

JUNE 2019 MODIFICATIONS AND PREVIEWS

OLD VERSION

MPOID/CSJ: 11676/NA

#### JUNE 2019 MODIFICATIONS AND PREVIEWS

MPOID/C	SJ: 11678/NA									FY 2021
DISTRICT	COUNTY	CSJ	HWY PH	IASE	CITY	Р	ROJECT SPONS	OR		YOE COST
HOUSTON	MONTGOMERY		VA	т	NONE	Tł	HE WOODLANDS	TOWNSHIP		\$450,155
STREET:	THE WOODLANDS	TOWNSHIP					MPO PROJE	CT ID:	11678	
LIMITS FROM:	VA						FUNDING (	CATEGORY:	5339	
LIMITS TO:	VA						MTP REFER	ENCE:		
TIP DESCRIPTION: REMARKS:	BUS AND BUS FACIL	ITIES: FY 2018			Project History:		•	•	The Woodlands To th FY 2018 appropria	•
Total Proje	t Cost Information	: Cost of		·	Authorized Funding by Category/Share:					
Preliminary Engine	ering:				Federal	State	Regional	Local	Contribution	Funding By Category
Right Of Way:	-		Sec. 5339:		\$360.124			\$90.031		\$450.155
Construction:	\$450,15	5 <b>\$450,155</b>	Funding by Shar		\$360,124			\$90,031		\$450,155
Construction Engi	neering:	-	Funding by Shar	re:	\$360,12 <del>4</del>			\$70,031		\$ <del>1</del> 50,155
Contingencies:		-								
Indirects:		-								
Bond Financing:		-								
Total Project C	ost: \$450,15	5								

# 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

JUNE 2019 MODIFICATIONS AND PREVIEWS

OLD VERSION

MPOID/CSJ: 11678/NA

## JUNE 2019 MODIFICATIONS AND PREVIEWS

#### PROPOSED VERSION MPOID/CSJ: 14370/NA **FY 2019** DISTRICT COUNTY CSI HWY PHASE CITY PROJECT SPONSOR YOE COST HOUSTON MONTGOMERY VA т CONROE CITY OF CONROE \$261,454 CITY OF CONROE STREET: MPO PROJECT ID: 14370 LIMITS FROM: VA FUNDING CATEGORY: 5307 MTP REFERENCE: LIMITS TO: VA TIP CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION AND/OR ASSOCIATED TRANSPORTATION IMPROVEMENTS DESCRIPTION: REMARKS: Project History: Amendment #JUN-2019 - 6/28/19 - Program the City of Conroe FY 2018 FTA 5307/5339 Program of Projects in the TIP. \_\_\_\_\_ -----Total Project Cost Information: Cost of Authorized Funding by Category/Share: Local Funding Approved Preliminary Engineering: ---Federal State Regional Local By Category Contribution Phases: Right Of Way: ---Sec. 5307: \$209,163 \$52,291 \$261,454 ---\$261,454 \$261,454 Construction: Funding by Share: \$209.163 ---\$52.291 \$261.454 ------Construction Engineering: ---Contingencies: ---Indirects: ---Bond Financing: Total Project Cost: \$261,454

# 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

JUNE 2019 MODIFICATIONS AND PREVIEWS

OLD VERSION

MPOID/CSJ: 14370/NA

## JUNE 2019 MODIFICATIONS AND PREVIEWS

#### PROPOSED VERSION MPOID/CSJ: 14371/NA **FY 2019** DISTRICT COUNTY CSJ HWY PHASE CITY PROJECT SPONSOR YOE COST HOUSTON MONTGOMERY VA т CONROE CITY OF CONROE \$262,000 MPO PROJECT ID: CITY OF CONROE STREET: 14371 FUNDING CATEGORY: LIMITS FROM: VA 5307 LIMITS TO: MTP REFERENCE: VA TIP OPERATING EXPENDITURES FOR PUBLIC TRANSIT DESCRIPTION: \_\_\_\_\_ REMARKS: Project History: Amendment #JUN-2019 - 6/28/19 - Program the City of Conroe FY 2018 FTA 5307/5339 Program of Projects in the TIP. Cost of Authorized Funding by Category/Share: **Total Project Cost Information:** Local Funding Approved Preliminary Engineering: ---Federal State Regional Local Contribution By Category Phases: Right Of Way: ----Sec. 5307: \$131.000 \$131.000 \$262.000 \$262,000 Construction: \$262,000 Funding by Share: \$131,000 \$131,000 \$262,000 Construction Engineering: ---Contingencies: ----Indirects: ---Bond Financing: ---

Total Project Cost: \$262,000

# 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

JUNE 2019 MODIFICATIONS AND PREVIEWS

OLD VERSION

MPOID/CSJ: 14371/NA

## JUNE 2019 MODIFICATIONS AND PREVIEWS

#### PROPOSED VERSION MPOID/CSJ: 14372/NA **FY 2019** DISTRICT COUNTY CSI HWY PHASE CITY PROJECT SPONSOR YOE COST HOUSTON MONTGOMERY VA т CONROE CITY OF CONROE \$274,113 CITY OF CONROE STREET: MPO PROJECT ID: 14372 LIMITS FROM: VA FUNDING CATEGORY: 5307 MTP REFERENCE: LIMITS TO: VA TIP PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION AND/OR ASSOCIATED TRANSPORTATION IMPROVEMENTS DESCRIPTION: REMARKS: Project History: Amendment #JUN-2019 - 6/28/19 - Program the City of Conroe FY 2018 FTA 5307/5339 Program of Projects in the TIP. \_\_\_\_\_ -----Total Project Cost Information: Cost of Authorized Funding by Category/Share: Local Funding Approved Preliminary Engineering: ---Federal State Regional Local By Category Contribution Phases: Right Of Way: ---Sec. 5307: \$219,290 \$54,823 \$274,113 ---\$274,113 \$274,113 Construction: \$274,113 Funding by Share: \$219.290 ---\$54.823 ------Construction Engineering: ---Contingencies: ---Indirects: -------Bond Financing: Total Project Cost: \$274,113

# 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

JUNE 2019 MODIFICATIONS AND PREVIEWS

OLD VERSION

MPOID/CSJ: 14372/NA

# JUNE 2019 MODIFICATIONS AND PREVIEWS

MPOID/C	SJ: 14373/NA									FY 2019
DISTRICT	COUNTY	CSJ	HWY PI	HASE	CITY	Р	ROJECT SPONS	OR		YOE COST
HOUSTON	MONTGOMERY		VA	т	CONROE	С	ITY OF CONROE			\$82,455
STREET:	CITY OF CONROE						MPO PROJE	CT ID:	14373	
LIMITS FROM:	VA						FUNDING (	CATEGORY:	5339	
LIMITS TO:	VA						MTP REFERE	INCE:		
tip description:	BUS AND BUS FACILIT	ies program.								
REMARKS:					Project Histor		ent #JUN-2019 - 6/2 Program of Projec	0	the City of Conroe	FY 2018 FTA
Total Proje	ct Cost Information:	Cost of			Auth	orized Fun	ding by Catego	ry/Share:	Local	<b>F</b>
Preliminary Engine	eering:	Approved			Federal	State	Regional	Local	Contribution	Funding By Category
Right Of Way:		Phases:	Sec. 5339:		\$65.964			\$16.491		\$82.455
Construction:	\$82,455	\$82,455	Free dia a ba Cha		¢/E 0/4			¢17.401		
Construction Eng	ineering:		Funding by Sha	are:	\$65,964			\$16,491		\$82,455
Contingencies:										
Indirects:										
Bond Financing:										
Total Project C	ost: \$82,455									

# 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

JUNE 2019 MODIFICATIONS AND PREVIEWS

OLD VERSION

MPOID/CSJ: 14373/NA

## JUNE 2019 MODIFICATIONS AND PREVIEWS

#### PROPOSED VERSION MPOID/CSJ: 15218/NA **FY 2019** DISTRICT COUNTY CSI HWY PHASE CITY PROJECT SPONSOR YOE COST HOUSTON MONTGOMERY VA т CONROE CITY OF CONROE \$261,454 CITY OF CONROE STREET: MPO PROJECT ID: 15218 LIMITS FROM: VA FUNDING CATEGORY: 5307 MTP REFERENCE: LIMITS TO: VA TIP CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION AND/OR ASSOCIATED TRANSPORTATION IMPROVEMENTS DESCRIPTION: REMARKS: Project History: Amendment #JUN-2019 - 6/28/19 - Program the City of Conroe FY 2019 FTA 5307 and 5339 Program of Projects in the TIP. \_\_\_\_\_ Total Project Cost Information: Cost of Authorized Funding by Category/Share: Local Funding Approved Preliminary Engineering: ---Federal State Regional Local By Category Contribution Phases: Right Of Way: ---Sec. 5307: \$209,163 \$52,291 \$261,454 ---\$261,454 \$261,454 Construction: Funding by Share: \$209.163 ---\$52.291 \$261.454 ------Construction Engineering: ---Contingencies: ---Indirects: ---Bond Financing: Total Project Cost: \$261,454

# 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

JUNE 2019 MODIFICATIONS AND PREVIEWS

OLD VERSION

MPOID/CSJ: 15218/NA

# JUNE 2019 MODIFICATIONS AND PREVIEWS

DISTRICT	COUNTY	CSJ	HWY P	HASE	CITY	Р	ROJECT SPONS	OR		YOE COST
HOUSTON	MONTGOMERY		VA	т	CONROE	С	TY OF CONROE			\$262,000
STREET:	CITY OF CONROE						MPO PROJE	CT ID:	15219	
LIMITS FROM:	VA						FUNDING	CATEGORY:	5307	
LIMITS TO:	VA						MTP REFER	ENCE:		
TIP DESCRIPTION:	TRANSIT OPERATING	EXPENDITURES	FOR PUBLIC TRA	ANSPOR	TATION					
REMARKS:				- - - - - - - - - - - - - - - - - - -	Project Histo		nt #JUN-2019 - 6/2 Program of Project	0	the City of Conroe	FY 2019 FTA 5307
	ct Cost Information:	Cost of				and 5339	•	s in the TIP.	, 	
Total Proje Preliminary Engine	eering:	Approved Phases:	Sec. 5307:			and 5339	Program of Project	s in the TIP.	the City of Conroe Local Contribution 	FY 2019 FTA 5307 Funding By Category \$262.000
Total Proje Preliminary Engine Right Of Way: Construction:	eering:  \$262,000	Approved		are:	<b>Aut</b> Federal	and 5339	Program of Project ling by Catego Regional	s in the TIP. <b>ry/Share:</b> Local	Local Contribution	Funding By Category
<b>Total Proje</b> Preliminary Enginn Right Of Way: Construction: Construction Eng	eering:  \$262,000 ineering:	Approved Phases:	Sec. 5307: Funding by Sha	are:	Aut Federal \$131.000	and 5339	Program of Project ling by Catego Regional	s in the TIP. <b>ry/Share:</b> Local \$131.000	Local Contribution	Funding By Category \$262.000
Total Proje Preliminary Engin Right Of Way: Construction: Construction Eng Contingencies:	eering:  \$262,000 ineering: 	Approved Phases:		are:	Aut Federal \$131.000	and 5339	Program of Project ling by Catego Regional	s in the TIP. <b>ry/Share:</b> Local \$131.000	Local Contribution	Funding By Category \$262.000
REMARKS: Total Proje Preliminary Engin Right Of Way: Construction: Construction Eng Contingencies: Indirects: Bond Financing:	eering:  \$262,000 ineering:	Approved Phases:		are:	Aut Federal \$131.000	and 5339	Program of Project ling by Catego Regional	s in the TIP. <b>ry/Share:</b> Local \$131.000	Local Contribution	Funding By Category \$262.000

# 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

JUNE 2019 MODIFICATIONS AND PREVIEWS

OLD VERSION

MPOID/CSJ: 15219/NA

## JUNE 2019 MODIFICATIONS AND PREVIEWS

#### PROPOSED VERSION MPOID/CSJ: 15400/NA **FY 2019** DISTRICT COUNTY CSJ HWY PHASE CITY PROJECT SPONSOR YOE COST HOUSTON MONTGOMERY VA т CONROE CITY OF CONROE \$274,113 CITY OF CONROE STREET: MPO PROJECT ID: 15400 FUNDING CATEGORY: LIMITS FROM: VA 5307 LIMITS TO: MTP REFERENCE: VA TIP PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION DESCRIPTION: \_\_\_\_\_ REMARKS: Project History: Amendment #JUN-2019 - 6/28/19 - Program the City of Conroe FY 2019 FTA 5307 and 5339 Program of Projects in the TIP. Cost of Authorized Funding by Category/Share: **Total Project Cost Information:** Local Funding Approved Preliminary Engineering: ---Federal State Regional Local Contribution By Category Phases: Right Of Way: ----Sec. 5307: \$219.290 \$54.823 \$274.113 \$274,113 \$274,113 Construction: Funding by Share: \$219,290 \$54,823 \$274,113 Construction Engineering: ---Contingencies: ----Indirects: ---Bond Financing: ---\$274,113 **Total Project Cost:**

# 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

JUNE 2019 MODIFICATIONS AND PREVIEWS

OLD VERSION

MPOID/CSJ: 15400/NA

## JUNE 2019 MODIFICATIONS AND PREVIEWS

#### PROPOSED VERSION MPOID/CSJ: 15557/NA **FY 2019** DISTRICT COUNTY CSJ HWY PHASE CITY PROJECT SPONSOR YOE COST HOUSTON MONTGOMERY VA т CONROE CITY OF CONROE \$82,455 MPO PROJECT ID: CITY OF CONROE STREET: 15557 FUNDING CATEGORY: LIMITS FROM: VA 5339 LIMITS TO: MTP REFERENCE: VA TIP CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION DESCRIPTION: \_\_\_\_\_ REMARKS: Project History: Amendment #JUN-2019 - 6/28/19 - Program the City of Conroe FY 2019 FTA 5307 and 5339 Program of Projects in the TIP. Cost of Authorized Funding by Category/Share: **Total Project Cost Information:** Local Funding Approved Preliminary Engineering: ---Federal State Regional Local Contribution By Category Phases: Right Of Way: ----Sec. 5339: \$65.964 \$16.491 \$82.455 \$82,455 Construction: \$82,455 Funding by Share: \$65,964 \$16,491 \$82,455 Construction Engineering: ---Contingencies: ----Indirects: ------Bond Financing: \$82,455 **Total Project Cost:**

# 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

JUNE 2019 MODIFICATIONS AND PREVIEWS

OLD VERSION

MPOID/CSJ: 15557/NA

# 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

## JUNE 2019 MODIFICATIONS AND PREVIEWS

DISTRICT	COUNTY	CSJ	HWY P	HASE	CITY	P	ROJECT SPONS	SOR		YOE COST
HOUSTON	GALVESTON			Т	TEXAS CITY	G	ULF COAST CEN	TER		\$651,523
STREET:	TEXAS CITY / LA MA	RQUE					MPO PROJI	ECT ID:	16357	
LIMITS FROM: LIMITS TO:							MTP REFER	CATEGORY: ENCE:	5307	
TIP DESCRIPTION:	OPERATING EXPEND	DITURES FOR PU	BLIC TRANSPORT	ATION II	N TEXAS CITY/LA MA	RQUE:FY 20	18			
REMARKS: 651,52	23 TDCs				<b>Project History:</b>	Amendme	nt #IUN-2019 - 6/	28/19 - Update T	DCs to reflect 50%	match instead of
					,	20% match	(from 130,305 to	651,523). *** A	mendment #APR-20 FY 2019 Program o	19 - 4/05/19 -
	ct Cost Information			   		<mark>20% match</mark> Program th TDCs.	(from 130,305 to	651,523). *** A ter FY 2018 and	nendment #APR-20 FY 2019 Program o	19 - 4/05/19 - f Projects. 130,305
<b>Total Projec</b> Preliminary Engine Right Of Way:	eering:	Approved Phases:	Sec. 5307:			<mark>20% match</mark> Program th TDCs.	n (from 130,305 to he Gulf Coast Cen	651,523). *** A ter FY 2018 and	mendment #APR-20	19 - 4/05/19 - f Projects. 130,305 Funding By Category
<b>Total Projec</b> Preliminary Engine Right Of Way: Construction:	eering:  \$651,52	Approved Phases: \$651,523	Sec. 5307: Funding by Sha	are:	Autho	20% match Program th TDCs. rized Func	h (from 130,305 to he Gulf Coast Cen <b>Jing by Catego</b>	651,523). *** Arter FY 2018 and	mendment #APR-20 FY 2019 Program o  Local	19 - 4/05/19 - f Projects. 130,305
<b>Total Projec</b> Preliminary Engine Right Of Way: Construction: Construction Engi	eering:  \$651,52	Approved Phases: 3 \$651,523		are:	Author Federal \$651,523	20% match Program th TDCs. rized Func	h (from 130,305 to he Gulf Coast Cen <b>Jing by Catego</b>	651,523). *** Arter FY 2018 and	mendment #APR-20 FY 2019 Program o  Local	19 - 4/05/19 - f Projects. 130,305 Funding By Category \$651,523
<b>Total Projec</b> Preliminary Engine Right Of Way: Construction: Construction Engi Contingencies:	eering:  \$651,52: neering:	Approved Phases: 3 \$651,523		are:	Author Federal \$651,523	20% match Program th TDCs. rized Func	h (from 130,305 to he Gulf Coast Cen <b>Jing by Catego</b>	651,523). *** Arter FY 2018 and	mendment #APR-20 FY 2019 Program o  Local	19 - 4/05/19 - f Projects. 130,305 Funding By Category \$651,523
<b>Total Projec</b> Preliminary Engine Right Of Way: Construction: Construction Engi	eering:  \$651,52: neering: 	Approved Phases: 3 \$651,523		are:	Author Federal \$651,523	20% match Program th TDCs. rized Func	h (from 130,305 to he Gulf Coast Cen <b>Jing by Catego</b>	651,523). *** Arter FY 2018 and	mendment #APR-20 FY 2019 Program o  Local	19 - 4/05/19 - f Projects. 130,30 Funding By Categor \$651,52

# 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

## JUNE 2019 MODIFICATIONS AND PREVIEWS

# OLD VERSION

# MPOID/CSI: 16357/NA

MPOID/C	SJ: 16357/NA								FY 201
DISTRICT	COUNTY	CSJ	HWY PHA	SE CITY		PROJECT SPON	SOR		YOE COST
HOUSTON	GALVESTON		Т	TEXAS CI	TY	GULF COAST CE	NTER		\$651,523
STREET:	Texas City / La Marque					MPO PRO	ECT ID:	16357	
LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	OPERATING EXPENDIT	URES FOR PUE	BLIC TRANSPORTATI	on in texas cit <sup>*</sup>	1/LA MARQUE:FY 20	MTP REFER	CATEGORY: ENCE:	5307	
REMARKS: 130,3	05 TDCs			Project H		nent #APR-2019 - 4/ Program of Projects	0	n the Gulf Coast Cer 5.	nter FY 2018 and
Total Proje	ct Cost Information:	Cost of			Authorized Fun	nding by Catego	ory/Share:	Local	Funding
Preliminary Engin Right Of Way:		Approved Phases:	Sec. 5307:	Federal \$651,523	State	Regional 	Local	Contribution	By Category \$651,523
Construction: Construction Eng	\$651,523 ineering:	\$651,523	Funding by Share	\$651,523					\$651,523
Contingencies:									
Indirects:									
Bond Financing:									
Total Project C	Cost: \$651,523								

# 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

## JUNE 2019 MODIFICATIONS AND PREVIEWS

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	Р	ROJECT SPONS	SOR		YOE COST
HOUSTON	GALVESTON		T TEXAS CITY GULF COAST CENTER				TER		\$810,656	
STREET:	TEXAS CITY/LA MAR	QUE					MPO PROJI	ECT ID:	16360	
LIMITS FROM: LIMITS TO:							FUNDING MTP REFER	CATEGORY: ENCE:	5307	
TIP DESCRIPTION:	OPERATING EXPEND	DITURES FOR P	PUBLIC TRANSPOR	TATION T	EXAS CITY/LA MA	RQUE: FY 2019				
REMARKS: 810,6	56 TDCs			1	<b>Project Histo</b>	Amondmo	nt #ILINI_2019 _ 6/	28/19 - Undate T	DCs to reflect 50%	match instead of
						20% match	(from 162,131 to	810,656). *** Aı	mendment #APR-20 FY 2019 Program o	19 - 4/05/19 -
Total Proje	ct Cost Information	: Cost of		   		20% match Program t TDCs.	(from 162,131 to	810,656). *** An ter FY 2018 and	nendment #APR-20 FY 2019 Program o	19 - 4/05/19 - f Projects. 162,131
Preliminary Engin		Approve	d	     		20% match Program t TDCs.	h (from 162,131 to he Gulf Coast Cen Ling by Catego	810,656). *** An ter FY 2018 and	mendment #APR-20 FY 2019 Program o Local	19 - 4/05/19 - f Projects. 162,131  Funding
Preliminary Engine Right Of Way:	eering:	Approve Phases:	d Sec. 5307:		Aut	20% match Program t TDCs. horized Fund	n (from 162,131 to he Gulf Coast Cen	810,656). *** Anter FY 2018 and	nendment #APR-20 FY 2019 Program o	19 - 4/05/19 - f Projects. 162,131
Preliminary Engine Right Of Way: Construction:	eering:  \$810,65	Approve Phases: \$\$10,650	d Sec. 5307:	nare:	Aut	20% match Program t TDCs. horized Fund	i (from 162,131 to he Gulf Coast Cen Jing by Catego Regional	810,656). *** Ar ter FY 2018 and <b>pry/Share:</b> Local	mendment #APR-20 FY 2019 Program o  Local Contribution	19 - 4/05/19 - f Projects. 162,131 Funding By Category
Preliminary Engine Right Of Way: Construction: Construction Eng	eering:  \$810,65	Approve Phases: 8 \$810,650	d Sec. 5307:	hare:	Aut Federal \$810,656	20% match Program t TDCs. horized Fund	i (from 162,131 to he Gulf Coast Cen Jing by Catego Regional	810,656). *** Ar ter FY 2018 and <b>pry/Share:</b> Local	mendment #APR-20 FY 2019 Program o  Local Contribution	19 - 4/05/19 - f Projects. 162,131 Funding By Category \$810,656
Preliminary Engine Right Of Way: Construction: Construction Eng Contingencies:	eering:  \$810,65 ineering:	Approve Phases: 8 \$810,650	d Sec. 5307:	hare:	Aut Federal \$810,656	20% match Program t TDCs. horized Fund	i (from 162,131 to he Gulf Coast Cen Jing by Catego Regional	810,656). *** Ar ter FY 2018 and <b>pry/Share:</b> Local	mendment #APR-20 FY 2019 Program o  Local Contribution	19 - 4/05/19 - f Projects. 162,131 Funding By Category \$810,656
Total Proje Preliminary Engin Right Of Way: Construction: Construction Eng Contingencies: Indirects: Bond Financing:	eering:  \$810,65 ineering:	- Approve - Phases: 5 \$810,650 -	d Sec. 5307:	nare:	<b>Aut</b> Federal \$810,656	20% match Program t TDCs. horized Fund	i (from 162,131 to he Gulf Coast Cen Jing by Catego Regional	810,656). *** Ar ter FY 2018 and <b>pry/Share:</b> Local	mendment #APR-20 FY 2019 Program o  Local Contribution	19 - 4/05/19 - f Projects. 162,131 Funding By Category \$810,656

# 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

## JUNE 2019 MODIFICATIONS AND PREVIEWS

# OLD VERSION

# MPOID/CSI: 16360/NA

MPOID/C	SJ: 16360/NA								FY 201
DISTRICT	COUNTY	CSJ	HWY PHAS	E CITY	P	ROJECT SPONS	OR		YOE COST
HOUSTON	GALVESTON		т	TEXAS CITY		GULF COAST CEI	NTER		\$810,656
STREET:	Texas City/La Marque					MPO PROJE	CT ID:	16360	
LIMITS FROM: LIMITS TO:						FUNDING ( MTP REFER	CATEGORY: ENCE:	5307	
TIP DESCRIPTION:	OPERATING EXPENDIT	fures for pue	ILIC TRANSPORTATIO	N TEXAS CITY/LA M/	ARQUE: FY 2019				
REMARKS: 162,1	31 TDCs			Project Histo		nt #APR-2019 - 4/0 rogram of Projects.	0	the Gulf Coast Cen	ter FY 2018 and
Total Proje									
i ocar i roje	ct Cost Information:	Cost of		Aut	thorized Fund	ling by Catego	ry/Share:	Local	Funding
Preliminary Engin	eering:	Cost of Approved Phases:		Federal	thorized Fund	ling by Catego Regional	<b>ry/Share:</b> Local	Local Contribution	Funding By Category
Preliminary Engin		Approved	Sec. 5307:			0, 0			•
Preliminary Engin Right Of Way:	eering:  \$810,656	Approved Phases:	Sec. 5307: Funding by Share:	Federal	State	Regional	Local	Contribution	By Category
Preliminary Engin Right Of Way: Construction:	eering:  \$810,656	Approved Phases:		Federal \$810,656	State	Regional	Local	Contribution	By Category \$810,656
Preliminary Engin Right Of Way: Construction: Construction Eng	eering:  \$810,656 ;ineering:	Approved Phases:		Federal \$810,656	State	Regional	Local	Contribution	By Category \$810,656
Preliminary Engin Right Of Way: Construction: Construction Eng Contingencies:	eering:  \$810,656 ;ineering: 	Approved Phases:		Federal \$810,656	State	Regional	Local	Contribution	By Category \$810,656

# 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

## JUNE 2019 MODIFICATIONS AND PREVIEWS

DISTRICT	COUNTY	CSJ	HWY P	PHASE	CITY	P	ROJECT SPON	SOR		YOE COST
HOUSTON	BRAZORIA			Т	LAKE JACKSON	G	ULF COAST CEN	TER		\$70,767
STREET:	LAKE JACKSON/AN	GLETON UZA					MPO PRO	ECT ID:	16365	
LIMITS FROM: LIMITS TO:							FUNDING MTP REFER	CATEGORY: ENCE:	5307	
TIP DESCRIPTION:	OPERATING EXPEN	DITURES FOR PU	BLIC TRANSPORT	ATION L	AKE JACKSON/ ANG	SLETON: FY 2	019			
REMARKS: 70,76	7 TDCs			Ī	Project History	• Amendme	ent #JUN-2019 - 6/	28/19 - Update	DCs to reflect 50%	match instead of
						20% matc	n (from 14,153 to 7	7 <mark>0,767)</mark> . *** Ame	endment #APR-2019	- 4/05/19 -
					,,	<mark>20% matc</mark> Program t	n (from 14,153 to 7 he Gulf Coast Cen	7 <mark>0,767)</mark> . *** Ame		- 4/05/19 -
Total Proje	ect Cost Informatio	n: Cost of				<mark>20% matc</mark> Program t Projects.	h (from 14,153 to 7 he Gulf Coast Cen 14,153 TDCs.	70,767), *** Ame ter FY 2018 and	endment #APR-2019 FY 2019 Section 530	- 4/05/19 - 07 Program of
•	ect Cost Informatio	n: Cost of Approved			Autho	20% match Program t Projects.	h (from 14,153 to 7 he Gulf Coast Cen 14,153 TDCs. ding by Catego	70,767), *** Ame ter FY 2018 and ory/Share:	endment #APR-2019 FY 2019 Section 53( Local	- 4/05/19 - 07 Program of  Funding
Preliminary Engin	eering:	Annroved	Sec 5307		Autho	<mark>20% matc</mark> Program t Projects.	h (from 14,153 to 7 he Gulf Coast Cen 14,153 TDCs.	70,767), *** Ame ter FY 2018 and <b>Dry/Share:</b> Local	endment #APR-2019 FY 2019 Section 530	- 4/05/19 - 07 Program of <b>Funding</b> <b>By Category</b>
Preliminary Engin Right Of Way:	eering:	Approved Phases:	Sec. 5307:		Autho Federal \$70,767	20% match Program t Projects.	h (from 14,153 to 7 he Gulf Coast Cen 14,153 TDCs. ding by Catego	70,767), *** Ame ter FY 2018 and ory/Share:	endment #APR-2019 FY 2019 Section 53( Local	- 4/05/19 - 07 Program of <b>Funding</b> <b>By Category</b> \$70.767
Preliminary Engin Right Of Way: Construction:	eering: \$70,7	Approved Phases:	Sec. 5307: Funding by Sh		Autho	20% match Program t Projects.	h (from 14,153 to 7 he Gulf Coast Cen 14,153 TDCs. ding by Catego	70,767), *** Ame ter FY 2018 and <b>Dry/Share:</b> Local	endment #APR-2019 FY 2019 Section 53( Local	- 4/05/19 - 07 Program of <b>Funding</b> <b>By Category</b>
Preliminary Engin- Right Of Way: Construction: Construction Eng	ieering: \$70,7 zineering:	Approved Phases: 57 \$70,767		are:	Autho Federal \$70,767	20% match Program t Projects.	h (from 14,153 to 7 he Gulf Coast Cen 14,153 TDCs. ding by Catego	70,767), *** Ame ter FY 2018 and <b>Dry/Share:</b> Local	endment #APR-2019 FY 2019 Section 53( Local	- 4/05/19 - 07 Program of <b>Funding</b> <b>By Category</b> \$70.767
Preliminary Engin Right Of Way: Construction: Construction Eng Contingencies:	ieering: \$70,7 zineering:	Approved Phases: 57 \$70,767		are:	Autho Federal \$70,767	20% match Program t Projects.	h (from 14,153 to 7 he Gulf Coast Cen 14,153 TDCs. ding by Catego	70,767), *** Ame ter FY 2018 and <b>Dry/Share:</b> Local	endment #APR-2019 FY 2019 Section 53( Local	- 4/05/19 - 07 Program of <b>Funding</b> <b>By Category</b> \$70.767
Total Proje Preliminary Engin Right Of Way: Construction: Construction Eng Contingencies: Indirects: Bond Financing:	ieering: \$70,7 zineering:	Approved Phases: 57 \$70,767		are:	Autho Federal \$70,767	20% match Program t Projects.	h (from 14,153 to 7 he Gulf Coast Cen 14,153 TDCs. ding by Catego	70,767), *** Ame ter FY 2018 and <b>Dry/Share:</b> Local	endment #APR-2019 FY 2019 Section 53( Local	- 4/05/19 - 07 Program of <b>Funding</b> <b>By Category</b> \$70.767

# 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

## JUNE 2019 MODIFICATIONS AND PREVIEWS

# OLD VERSION

# MPOID/CSJ: 16365/NA

DISTRICT	COUNTY	CSJ	HWY P	PHASE	CITY	р	ROJECT SPONS	SOR		YOE COST
HOUSTON	BRAZORIA	235		T			GULF COAST CE			\$70,767
STREET:		ANGLETON UZA					MPO PROJI		16365	
LIMITS FROM: LIMITS TO:		ANGLETON OZA						CATEGORY:	5307	
TIP DESCRIPTION:	OPERATING EX	PENDITURES FOR F	UBLIC TRANSPORT	TATION L	AKE JACKSON/ AN	IGLETON: FY 2				
REMARKS: 14,15	3 TDCs				Project Histor	1	nt #APR-2019 - 4/ ection 5307 Progra	0	the Gulf Coast Cen 4,153 TDCs.	ter FY 2018 and
	3 TDCs		I		·	FY 2019 S		Im of Projects. I	4,153 TDCs.	
<b>Total Proje</b> Preliminary Engine	ct Cost Informa	Approve	d		Auth Federal	FY 2019 S	ection 5307 Progra	Im of Projects. I		Funding By Category
<b>Total Proje</b> Preliminary Engine Right Of Way:	eering:	Approve	d Sec. 5307:		Auth	FY 2019 S	ection 5307 Progra ling by Catego	m of Projects. I	4,153 TDCs. Local	Funding
<b>Total Proje</b> Preliminary Engine Right Of Way: Construction:	ct Cost Informa eering: \$7	Approve	d Sec. 5307:	nare:	Auth Federal	FY 2019 S norized Fund State	ection 5307 Progra ling by Catego Regional	um of Projects. I pry/Share: Local	4,153 TDCs. Local Contribution	Funding By Category
<b>Total Proje</b> Preliminary Enginn Right Of Way: Construction: Construction Eng	ct Cost Informa eering: \$7	Approve Phases 70,767 \$70,767	d Sec. 5307:	nare:	Auth Federal \$70,767	FY 2019 S norized Fund State	ection 5307 Progra ling by Catego Regional	um of Projects. I pry/Share: Local	4,153 TDCs. Local Contribution	Funding By Category \$70,767
<b>Total Proje</b> Preliminary Engini Right Of Way: Construction: Construction Eng Contingencies:	ct Cost Informa eering: \$7	Approve Phases: 70,767 \$70,767	d Sec. 5307:	are:	Auth Federal \$70,767	FY 2019 S norized Fund State	ection 5307 Progra ling by Catego Regional	um of Projects. I pry/Share: Local	4,153 TDCs. Local Contribution	Funding By Category \$70,767
REMARKS: 14,15: <b>Total Proje</b> Preliminary Engin Right Of Way: Construction: Construction Eng Contingencies: Indirects: Bond Financing:	ct Cost Informa eering: \$7	Approve Phases: 70,767 \$70,767 	d Sec. 5307:	nare:	Auth Federal \$70,767	FY 2019 S norized Fund State	ection 5307 Progra ling by Catego Regional	um of Projects. I pry/Share: Local	4,153 TDCs. Local Contribution	Funding By Category \$70,767

## 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

# JUNE 2019 MODIFICATIONS AND PREVIEWS

MPOID/CS	5 <b>j: 17081/091</b> 2	2-72-541							FY 202
DISTRICT	COUNTY	CSJ	HWY PHAS	Е СІТҮ	Р	ROJECT SPONS	OR		YOE COST
HOUSTON	HARRIS	0912-72-541	CS C,E,F	WEBSTER	C	TY OF WEBSTER			\$7,962,692
STREET:	NASA RD I BYPASS					MPO PROJI	ECT ID:	17081	
LIMITS FROM:	FM 528					FUNDING	CATEGORY:	7	
LIMITS TO:	LANDING BLVD/NAS	A I BYPASS AT I	H 45S			MTP REFER	ENCE:		
TIP DESCRIPTION:	CONSTRUCT 4-LAN	E DIVIDED ROAE	WAY ON NEW ALIGI	NMENT WITH PEDEST	RIAN/BICYCLE				
				Project Histo	per the 1/3 3/22/19 - / matched b from 0981	30/2018 City of We Add \$1,428,846 of y \$1,428,846 of loc -01-109 to 0912-7	ebster request le federal funding to cal funding. Delay 2-541. *** Ameno	neering and ROW a ttter. *** Amendmen o cover cost overrun from FY 2020 to F dment #16 - 10/28/I Program in FY 2020	t #MAR-2019 - which will be 2021. Change CS 6 - Add CSJ
Total Project	t Cost Information			Au	thorized Fund	ling by Catego	ory/Share:	Local	Funding
Preliminary Enginee				Federal \$5,512,846	State	Regional	Local	Contribution	1 4114118
Right Of Way:	\$1,822,500	<b>,</b>	7-STP-MM:	\$J,J12,0 <del>1</del> 0			\$2,449,846		By Category \$7,962,692
Right Of Way: Construction:	\$4,616,68	5 \$ <b>7,962,692</b>							\$7,962,692
Right Of Way: Construction: Construction Engin	\$4,616,68	5 \$ <b>7,962,692</b>	Funding by Share:	\$5,512,846			\$2,449,846 \$2,449,846		
Right Of Way: Construction: Construction Engin Contingencies:	\$4,616,68	5 \$ <b>7,962,692</b>							\$7,962,692
Right Of Way: Construction: Construction Engin	\$4,616,68	5 \$ <b>7,962,692</b>							\$7,962,692

# 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

# JUNE 2019 MODIFICATIONS AND PREVIEWS

# OLD VERSION

MPOID/C	5 <b>j</b> : 17081	/0912-	72-541								FY 202
DISTRICT	COUNTY		CSJ	HWY	PHASE	CITY	P	ROJECT SPON	SOR		YOE COST
HOUSTON	HARRIS	091	2-72-541	CS	С	WEBSTER		CITY OF WEBST	ER		\$7,962,692
STREET:	NASA RD I B	YPASS						MPO PRO	ECT ID:	17081	
LIMITS FROM:	FM 528							FUNDING	CATEGORY:	7	
LIMITS TO:	LANDING BL	VD/NASA I	BYPASS AT	IH 45S				MTP REFER	RENCE:		
TIP DESCRIPTION:	CONSTRUCT ACCOMODA		IVIDED ROA	DWAY ON N	IEW ALIGNME	NT WITH PEDESTRIA	N/BICYCLE				
REMARKS:						Project History:	cost over 2020 to F #16 - 10/2	run which will be n Y 2021. Change CS	natched by \$1,428 6J from 0981-01-	428,846 of federal fu 8,846 of local fundin 109 to 0912-72-541. Iment #2040-3 - 4/2	g. Delay from FY
Total Projec	t Cost Inforn	nation:	Cost of			Autho	rized Fun	ding by Catego	ory/Share:		
Preliminary Engine Right Of Way:	- °	\$390,172	Approved Phases:	7-STP-M	M:	Federal \$5,512,846	State 	Regional 	Local \$2,449,846	Local Contribution 	Funding By Category \$7,962,692
Construction:		7,962,692	\$7,962,692	Funding I	ov Share:	\$5,512,846			\$2,449,846		\$7,962,692
Construction Engir	0	\$398,135			,				• • • • •		• • • • •
Contingencies:		\$796,269									
Indirects:		\$404,505									
Bond Financing: Total Project Co	st: \$9	,951,772									