H-GAC 2019-2022 TIP and 2040 RTP

July 2019 TPC Amendments

				Proposed Modifications					
			Proj			Fund	ling (M)		
MPOID/CSJ	Sponsor/County	Project	Туре	Type	F	Fed/State	Local	Scope	Schedule
<u>11768</u>	CITY OF GALVESTON	ISLAND TRANSIT S (VA, VA)	Т	STIP	7	+ \$0.8		☑ Add to TIP.	☑ FY 2019
	(GAL)	TRANSIT OPERATIONS: FY 2019							
<u>11792</u>	CITY OF GALVESTON	ISLAND TRANSIT S (VA, VA)	Т	STIP	7	+ \$0.6		☑ Add to TIP.	☑ FY 2019
	(GAL)	TRANSIT MAINTENANCE							
<u>11793</u>	CITY OF GALVESTON	ISLAND TRANSIT S (VA, VA)	Т	STIP	7	+ \$0.2		☑ Add to TIP.	☑ FY 2019
	(GAL)	CAPITAL COST OF CONTRACTING: FY 2019							

HOUSTON-GALVESTON MPO 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM

July 2019 TPC Amendments

Projects Affected (MPOID (CSJ)):

11768 (N/A)

11792 (N/A)

11793 (N/A)

Summary of Modifications:

Modification Type:	Funding	Scope	Schedule
Affected Projects:	3	3	3
Notes:	Add	Add	Add

Financial Constraint Statement:

This amendment is consistent with fiscal constraint requirements.

Air Quality Conformity Statement:

Projects covered by this amendment are included in the 2040 RTP and the resulting air quality conformity analysis or are exempt from regional emissions analysis.

Attachments:

- I. Summary of Proposed Changes
- 2. Detailed Project Listing

Approved By:

Alan Clark

Date

MPO Director

Houston-Galveston Area Council

Andrew Mao, P.E.

Date

Director of Advanced Planning

TxDOT, Houston District

Honorable Tom Reid

Date

Secretary

Transportation Policy Council

2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

JULY 2019 MODIFICATIONS AND PREVIEWS

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	Р	ROJECT SPONS	SOR		YOE COST
HOUSTON	GALVESTON			Т	GALVESTON	С	ITY OF GALVEST	NC		\$1,600,000
STREET:	island transit see	RVICE AREA					MPO PROJI	ECT ID:	11768	
LIMITS FROM: VA							FUNDING CATEGORY:		5307	
LIMITS TO:	VA						MTP REFER	ENCE:		
TIP DESCRIPTION:	TRANSIT OPERATIO	NS: FY 2019								
REMARKS:					Project History		nt #JUL-2019 - 7/2 07 Program of Pro	•	he City of Galvestor	n FY 2019 FTA
	ect Cost Information					Section 53	•	ojects.	, 	
Total Proje Preliminary Engin		Approved				Section 53	07 Program of Pro	ojects.	he City of Galvestor Local Contribution	Funding
Total Proje Preliminary Engin Right Of Way:	eering:	Approved Phases:	Sec. 5307;		Auth	Section 53	07 Program of Pro	ojects. ory/Share:	Local	
Total Proje Preliminary Engin Right Of Way: Construction:		Approved Phases: \$1,600,000	Sec. 5307;	Share:	Auth o Federal	Section 53 orized Fund State	07 Program of Production of Pr	ojects. ory/Share: Local	Local Contribution	Funding By Category
Total Proje Preliminary Engin Right Of Way: Construction: Construction Eng	sineering: \$1,600,000 gineering:	Approved Phases: \$1,600,000		Share:	Auth Federal \$800.000	Section 53 orized Fund State	ding by Catego Regional	ory/Share: Local \$800.000	Local Contribution	Funding By Category \$1.600.000
Total Proje Preliminary Engin Right Of Way: Construction: Construction Eng Contingencies:	eering: \$1,600,000 gineering:	Approved Phases:		Share:	Auth Federal \$800.000	Section 53 orized Fund State	ding by Catego Regional	ory/Share: Local \$800.000	Local Contribution	Funding By Category \$1.600.000
REMARKS: Total Proje Preliminary Engin Right Of Way: Construction: Construction Eng Contingencies: Indirects: Bond Financing:	sineering: \$1,600,000 gineering:	Approved Phases: \$1,600,000		Share:	Auth Federal \$800.000	Section 53 orized Fund State	ding by Catego Regional	ory/Share: Local \$800.000	Local Contribution	Funding By Category \$1.600.000

2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

JULY 2019 MODIFICATIONS AND PREVIEWS

OLD VERSION

MPOID/CSJ: 11768/NA

2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

JULY 2019 MODIFICATIONS AND PREVIEWS

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	P	PROJECT SPONS	OR		YOE COST
HOUSTON	GALVESTON		Т		GALVESTON	CITY OF GALVESTON				\$731,312
STREET:	ISLAND TRANSIT SERV	/ICE AREA					MPO PROJE	CT ID:	11792	
LIMITS FROM: VA							FUNDING CATEGORY:		5307	
LIMITS TO:	VA						MTP REFER	ENCE:		
TIP DESCRIPTION:	TRANSIT MAINTENAN	ICE								
REMARKS:					Project History		ent #JUL-2019 - 7/2 307 Program of Pro	-	he City of Galvestor	FY 2019 FTA
Total Projec	ct Cost Information:	Cost of	·- -		Autho	rized Fun	ding by Catego	ry/Share:	Local	Funding
Preliminary Engine	eering:	Approved			Federal	State	Regional	Local	Contribution	By Category
Right Of Way:	6721.212	Phases:	Sec. 5307:		\$609.426			\$121.886		\$731.312
Construction:	\$731,312	\$731,312	Funding by S	hare:	\$609,426			\$121,886		\$731,312
					4			4.2.,		
Construction Engi	neering:									
Construction Engi	neering:									
Construction Engi Contingencies: Indirects: Bond Financing:										

2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

JULY 2019 MODIFICATIONS AND PREVIEWS

OLD VERSION

MPOID/CSJ: 11792/NA

2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

JULY 2019 MODIFICATIONS AND PREVIEWS

DISTRICT	COUNTY	CSJ	HWY P	HASE	CITY	P	ROJECT SPONS	SOR		YOE COST	
HOUSTON	GALVESTON			T	GALVESTON	CITY OF GALVESTON				\$307,692	
STREET:	ISLAND TRANSIT SER	VICE AREA					MPO PROJE	ECT ID:	11793		
LIMITS FROM:	VA						FUNDING (CATEGORY:	5307		
LIMITS TO:	VA						MTP REFER	ENCE:			
tip description:	CAPITAL COST OF CO	ONTRACTING									
REMARKS:					Project History:		nt #JUL-2019 - 7/2 07 Program of Pro		he City of Galvestor	FY 2019 FTA	
Total Proje	ct Cost Information:	Cost of			Author	rized Fund	ling by Catego	ry/Share:	Local	Eunding	
Preliminary Engine		Approved				rized Fund State	ling by Catego Regional	ory/Share: Local	Local Contribution	Funding By Category	
Preliminary Engine Right Of Way:	eering:	Approved Phases:	Sec. 5307:					-	Local Contribution 	Funding By Category \$307.692	
Preliminary Engine Right Of Way: Construction:	eering: \$307,692	Approved Phases:		are:	Federal \$200.000	State	Regional	Local \$107.692	Contribution	By Category \$307.69	
Preliminary Engine Right Of Way: Construction: Construction Engi	eering: \$307,692	Approved Phases:	Sec. 5307: Funding by Sh	are:	Federal	State	Regional	Local	Contribution	By Category \$307.69	
Preliminary Engine Right Of Way: Construction: Construction Engi Contingencies:	eering: \$307,692	Approved Phases:		are:	Federal \$200.000	State	Regional	Local \$107.692	Contribution	By Category \$307.692	
Total Project Preliminary Engine Right Of Way: Construction: Construction Engine Contingencies: Indirects: Bond Financing:	eering: \$307,692 ineering:	Approved Phases: \$307,692		are:	Federal \$200.000	State	Regional	Local \$107.692	Contribution	By Category	

2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

JULY 2019 MODIFICATIONS AND PREVIEWS

OLD VERSION

MPOID/CSJ: 11793/NA