# ADMINISTRATIVE AMENDMENTS TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM AND THE 2045 REGIONAL TRANSPORTATION PLAN

# **BACKGROUND**

The 2023-2026 Transportation Improvement Program (TIP) is a four-year capital improvements program for transportation projects. Under federal rules, all federally assisted projects must be included in the TIP to be eligible for funding. In addition, federal rules require that regionally significant local projects must also be included in the TIP.

The 2045 Regional Transportation Plan (RTP) is a long-range plan that prioritizes spending on regional transportation projects including short and long-range strategies to ensure the transportation network is safe and efficient. Updated every four years, the RTP outlines a fiscally constrained transportation investment program that is based on the unique needs and characteristics of the MPO region. Amendments to the TIP and RTP are brought to the Transportation Policy Council for consideration monthly and amended in accordance with the H-GAC Public Participation Plan.

# **CURRENT SITUATION**

A summary of the modifications to the 2023-2026 TIP is included for information below.

- Clarify the description of the TXDOT Houston District's SH 35 construction project (MPO ID 18027/CSJ 0178-02-092) to specify inclusion of frontage roads and the locations of the intersections.
- Update the project description and funding amount for the locally funded METRO Missouri City Park and Ride construction project (MPO ID 18167) to facilitate the development of a 'Letter of No Prejudice' which will be forwarded to the Federal Transit Administration.
- Assign TxDOT Control-Section-Job number 0912-00-691 to Houston METRO's Congestion Mitigation/Air Quality (CMAQ) funded Regional Vanpool Program (MPO ID 18851).
- Assign TxDOT Control-Section-Job number 0912-00-686 to the Houston-Galveston Area Council's Congestion Mitigation/Air Quality (CMAQ) funded Clean Vehicles Program (MPO ID 18853).
- Assign TxDOT Control-Section-Job number 0912-00-687 to the Houston-Galveston Area Council's Congestion Mitigation/Air Quality (CMAQ) funded Commuter and Transit Pilot Program (MPO ID 18854).
- Assign TxDOT Control-Section-Job number 0912-00-690 to the Houston-Galveston Area Council's Congestion Mitigation/Air Quality (CMAQ) funded Regional Intelligent Transportation System Infrastructure project (MPO ID 18855).

- Assign TxDOT Control-Section-Job number 0912-00-688 to the Houston-Galveston Area Council's Surface Transportation Block Grant (STBG) funded Regional Freeway Incident Management project (MPO ID 18856).
- Correct the TPC table in the TIP record of the City of Pearland Mykawa Road widening project (MPO ID 17082) to match it with the STIP record.
- Correct the TPC table in the TIP record of the City of League City Landing Boulevard/NASA Road 1 Bypass extension project (MPO ID 17080) to match it with the STIP record.
- Correct the funding table in the TIP record of the METRO Wheeler Multimodal Transit Center construction project (MPO ID 18803) to match it with the STIP record.
- Correct the authorized phases of work in the TIP record of the City of Pasadena Red Bluff Road reconstruction project (MPO ID 11058) to match the STIP record.
- Correct the authorized phases of work in the TIP record of the City of Pasadena Red Bluff Road reconstruction project (MPO ID 11059) to match the STIP record.
- Correct the authorized phases of work in the TIP record of the City of Pasadena Red Bluff Road reconstruction project (MPO ID 11060) to match the STIP record.
- Correct the authorized phases of work in the TIP record of the City of Pasadena Red Bluff Road reconstruction project (MPO ID 11061) to match the STIP record.
- Correct the authorized phases of work in the TIP record of the Harris County Underwood Road extension project (MPO ID 147) to match the STIP record.
- Correct the funding of the Westpark Toll Road extension (MPO ID 8014) from 'Local' to 'Local Contribution'.
- Correct the funding of the FM 1093 Toll Road construction (MPO ID 16192) from 'Local' to 'Local Contribution'.
- Correct the Galveston CBD Transit Access project (MPO ID 16217) TIP record funding table by adding a '0' to Local line and the City name.
- Correct the Year of Expenditure (YOE) Cost of Approved Phases for the Fort Bend County Beechnut Street widening (MPO ID 13754).
- Remove the Preliminary Engineering cost value from Total Project Cost (TPC) estimate of the Houston-Galveston Area Council's 2023-2026 Safety Program (MPO ID 18818).
- Change the STREET field to 'HOUSTON-GALVESTON TMA', LIMITS FROM to 'VA' and LIMITS
   TO to 'VA' for Houston-Galveston Area Council's High-Capacity Transit Studies (MPO ID 18618)
- to correct the result of a query error in the original TIP document.

For information only.

# HOUSTON-GALVESTON MPO 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM

# **March 2023 Administrative Modifications**

# Projects Affected (MPOID (CSJ)):

| 147 (NA)                   | 8014 (0543-02-064)         | 11058 (NA)                 | 11059 (NA)                 |
|----------------------------|----------------------------|----------------------------|----------------------------|
| 11060 (NA)                 | 11061 (NA)                 | 13754 (NA)                 | <b>16192</b> (1258-03-045) |
| 16217 (NA)                 | <b>17080</b> (0912-00-519) | <b>17082</b> (0912-31-319) | <b>18027</b> (0178-02-029) |
| 18167 (NA)                 | <b>18618</b> (0912-00-633) | 18803 (NA)                 | 18818 (0912-00-634)        |
| <b>18851</b> (0912-00-691) | 18853 (0912-00-686)        | <b>18854</b> (0912-00-687) | 18855 (0912-12-690)        |
| 18856 (0912-00-688)        |                            |                            |                            |

# **Summary of Modifications:**

| <b>Modification Type:</b> | Funding                 | Scope                   | Schedule |
|---------------------------|-------------------------|-------------------------|----------|
| Affected Projects:        | 9                       | 10                      | -        |
| *Notes:                   | 8 clerical corrections. | 2 clerical corrections. |          |

#### **Financial Constraint Statement:**

This amendment is consistent with fiscal constraint requirements.

#### **Air Quality Conformity Statement:**

Projects covered by this amendment are included in the 2045 RTP and the resulting air quality conformity analysis or are exempt from regional emissions analysis.

#### **Attachments:**

- I. Summary of Proposed Changes
- 2. Detailed Project Listing

### Approved By:

03/22/2023

Craig Raborn

Date

MPO Director Houston-Galveston Area Council Director of Advanced Planning TxDOT, Houston District

**Catherine McCreight** 

**Catherine McCreight** 

E-signed 2023-03-22 11:28AM CDT catherine.mccreight@txdot.gov

03/22/2023

**Date** 

**Craig Raborn** 

E-signed 2023-03-22 11:14AM CDT craig.raborn@h-gac.com
Houston-Galveston Area Council

# H-GAC 2023-2026 TIP and 2045 RTP

# **March 2023 Administrative Amendments**

|       |             |                   |  |      | Proposed Modifications |          |             | ons             |              |                |           |          |
|-------|-------------|-------------------|--|------|------------------------|----------|-------------|-----------------|--------------|----------------|-----------|----------|
|       |             |                   |  |      |                        |          | Funding (M) |                 |              |                |           |          |
|       |             |                   |  | Proj |                        |          |             |                 |              |                |           |          |
| Count | MPOID/CSJ   |                   | Project Project  | Туре | STIP?                  | Fed/Sta  | te Local    |                 |              | Scope          |           | Schedule |
|       |             | HARRIS COUNTY     | UNDERWOOD RD (FAIRMONT PKW, RED BLUFF)   | R    | Yes                    |          |             |                 | V            | Phase.         | Ш         |          |
| 1     | NA          | (HAR)             | DESIGN, ACQUIRE ROW AND CONSTRUCT 6-LANE   |      |                        |          |             |                 |              |                |           |          |
|       |             |                   | ROADWAY, INCLUDING DRAINAGE AND SIGNALS AT UNDERWOOD                                 |      |                        |          |             |                 |              |                |           |          |
|       | 8014        | FORT BEND COLINTY | FM 1093/FM 359 (W of Texas H, W of FM 723)   | R    | No                     | <b>V</b> |             | Clerical only.  |              |                |           |          |
| 2     |             | (FOR)             | CONSTRUCT NEW 4-LANES TOLLWAY  |      | 140                    |          |             | cicrical offiy. | _            |                |           |          |
|       |             | , ,               | RED BLUFF RD (SH 225, BEARLE ST)   | R    | Yes                    |          |             |                 | <b>V</b>     | Phase.         |           |          |
| 3     | NA          | (HAR)             | DESIGN AND RECONSTRUCT 4-LANE DIVIDED ROADWAY  |      |                        |          |             |                 |              |                |           |          |
|       |             | , ,               | RED BLUFF RD (BW 8, SPENCER HWY)   | R    | Yes                    |          |             |                 | V            | Phase.         |           |          |
| 4     | NA          | (HAR)             | DESIGN AND RECONSTRUCT 4-LANE DIVIDED ROADWAY  |      |                        |          |             |                 |              |                |           |          |
|       | 11060       | CITY OF PASADENA  | RED BLUFF RD (BEARLE ST, SOUTH ST)   | R    | Yes                    |          |             |                 | V            | Phase.         |           |          |
| 5     | NA          | (HAR)             | DESIGN AND RECONSTRUCT 4-LANE DIVIDED ROADWAY  |      |                        |          |             |                 |              |                |           |          |
| 3     |             |                   | INCL DRAINAGE AND SIGNALS AT BURKE/GRAND,  |      |                        |          |             |                 |              |                |           |          |
|       |             |                   | HARRIS/NORTH, PRESTON AND SOUTH  |      |                        |          |             |                 |              |                |           |          |
| 6     | 11061       |                   | RED BLUFF RD (SOUTH ST, BW 8)  | R    | Yes                    |          |             |                 | V            | Phase.         |           |          |
|       | NA          | (HAR)             | DESIGN AND RECONSTRUCT 4-LANE DIVIDED ROADWAY  | _    |                        |          |             |                 |              |                |           |          |
| 7     |             |                   | BEECHNUT ST (Peek Rd, W of Lakehea)  | R    | No                     | ✓        |             | Clerical only.  | $  \sqcup  $ |                | Ш         |          |
|       | NA          | (FOR)             | WIDEN FROM 2-LANE TO 4-LANE  |      |                        |          |             |                 |              |                |           |          |
| 8     |             |                   | FM 1093 (FM 1463/FM 3, W OF FM 723)  | R    | No                     | <b>V</b> |             | Clerical only.  |              |                |           |          |
|       | 1258-03-045 | (FOR)             | CONSTRUCT 4 TOLL LANES   | _    |                        |          |             |                 | _            |                | _         |          |
|       |             |                   | GALVESTON CBD (VA, VA)   | T    | No                     | ☑        |             | Clerical only.  | ☑            | Clerical only. | Ш         |          |
|       | NA          | (GAL)             | PEDESTRIAN-TRANSIT ACCESS STREETSCAPE  |      |                        |          |             |                 |              |                |           |          |
| 9     |             |                   | IMPROVEMENTS IN DOWNTOWN GALVESTON AND SURROUNDING AREAS ON TRANSIT CORRIDORS SLATED |      |                        |          |             |                 |              |                |           |          |
| 9     |             |                   | FOR DISASTER RELIEF FUNDED IMPROVEMENTS (CDBG)                                       |      |                        |          |             |                 |              |                |           |          |
|       |             |                   | INCLUDING THE STRAND, MECHANIC, MARKET, POST   |      |                        |          |             |                 |              |                |           |          |
|       |             |                   | OFFICE, CHURCH, 53RD AND 43RD  |      |                        |          |             |                 |              |                |           |          |
| 10    | 17080       | CITY OF LEAGUE    | LANDING BLVD/NASA RD 1 BYPASS (NASA 1 BYPAS, FM                                      | R    | No                     | <b>V</b> |             | Clerical only.  |              |                |           |          |
| 10    | 0912-00-519 | CITY (HAR)        | 518)   |      |                        |          |             |                 |              |                |           |          |
| 11    | 17082       | CITY OF PEARLAND  | MYKAWA RD (HARRIS C/L, FM 518)   | R    | No                     | <b>V</b> |             | Clerical only.  |              |                |           |          |
| 11    | 0912-31-319 | (BRA)             | WIDEN FROM 2 TO 4 LANES DIVIDED  |      |                        |          |             |                 |              |                |           |          |
|       | 18027       | TXDOT HOUSTON     | SH 35 (BS 35 C N (N, STEELE RD)  | R    | No                     |          |             |                 |              | Description.   |           |          |
| 12    | 0178-02-092 | DISTRICT (BRA)    | CONSTRUCT 4 NEW MAINLANES WITH OVERPASSES AT   |      |                        |          |             |                 | <b>✓</b>     |                |           |          |
| 12    |             |                   | WHEELER DRIVE AND AT FM 528 AND RECONSTRUCT  |      |                        |          |             |                 |              |                |           |          |
|       |             |                   | EXISTING FRONTAGE ROADS  |      |                        |          |             |                 |              |                |           |          |
|       |             | METRO (FOR)       | MISSOURI CITY/SH 6 PARK AND RIDE (At SH 6/Fort, )                                    | Т    | Yes                    | <b>V</b> | + \$9.4     |                 | <b>✓</b>     | Description.   |           |          |
| 13    | NA          |                   | REAL ESTATE LEASE AGREEMENT FOR A PRIVATELY  |      |                        |          |             |                 |              |                |           |          |
|       |             |                   | CONSTRUCTED PARK AND RIDE STRUCTURE  |      |                        |          |             |                 | _            |                | <u> </u>  |          |
| 14    |             | H-GAC (MUL)       | HOUSTON-GALVESTON TMA (VA, VA)   | T    | No                     |          |             |                 | V            | Clerical only. | $\square$ |          |
|       | 0912-00-633 |                   | HIGH-CAPACITY TRANSIT BUNDLE#1 - TRANSIT STUDIES                                     |      |                        |          |             |                 |              |                | 1         |          |

# H-GAC 2023-2026 TIP and 2045 RTP

# **March 2023 Administrative Amendments**

|       |                      |                |  |              |       |           | Proposed  | Modific  | cations             |          |
|-------|----------------------|----------------|--|--------------|-------|-----------|-----------|----------|---------------------|----------|
|       |                      |                |  | Dun:         |       | Fui       | nding (M) |          |                     |          |
| Count | MPOID/CSJ            | Sponsor/County | Project  | Proj<br>Type | STIP? | Fed/State | Local     |          | Scope               | Schedule |
| 15    | 18803<br>NA          |                | UNIVERSITY CORRIDOR (AT TIDWELL S, ) TIDWELL MULTIMODAL TRANSIT CENTER   | T            | No    | V         | Cleric    | al only. |                     |          |
| 16    | 18818<br>0912-00-634 |                | HOUSTON-GALVESTON TMA (VA, VA) PUBLIC OUTREACH PROJECTS ADDRESSING REGIONAL TRAFFIC SAFETY ISSUES IDENTIFIED IN THE REGIONAL SAFETY PLAN AND OTHER TRANSPORTATION PLANNING EFFORTS. ISSUES INCLUDE IMPAIRMENT, SPEEDING, BICYCLE AND PEDESTRIAN SAFETY, TRAFFIC INTERSECTION IMPROVEMENTS. | 0            | No    |           | Cleric    | al only. |                     |          |
| 17    | 18851<br>0912-00-691 | , ,            | HOUSTON-GALVESTON TMA (VA, VA) REGIONAL VANPOOL FY 2025-2026: PROMOTIONAL ACTIVITIES TO INCREASE AWARENESS AND PARTICIPATION IN VANPOOL PROGRAM  | 0            | No    |           |           |          | ☐ Assign CSJ# only. |          |
| 18    | 18853<br>0912-00-686 | H-GAC (MUL)    | HOUSTON-GALVESTON TMA (VA, VA) CLEAN VEHICLES PROGRAM (ENGINE/VEHICLE REPLACEMENT, ALTERNATE FUELS, EDUCATION): FY 2023- 2024  | 0            | No    |           |           |          | ☐ Assign CSJ# only. |          |
| 19    | 18854<br>0912-00-687 | H-GAC (MUL)    | HOUSTON-GALVESTON TMA (VA, VA) COMMUTER AND TRANSIT PILOT PROGRAM: FY 2023   | T            | No    |           |           |          | ☐ Assign CSJ# only. |          |
| 20    | 18855<br>0912-12-690 |                | HOUSTON-GALVESTON TMA (VA, VA) REGIONAL ITS INFRASTRUCTURE - HARDWARE/SOFTWARE, UTILITIES AND COMMUNICATIONS: FY 2023-FY 2024  | 0            | No    |           |           |          | ☐ Assign CSJ# only. |          |
| 21    | 18856<br>0912-00-688 | · · ·          | HOUSTON-GALVESTON TMA (VA, VA) REGIONAL FREEWAY INCIDENT MANAGEMENT: FY 2026   | 0            | No    |           |           |          | Assign CSJ# □ only. |          |

**March 2023 Administrative Amendments** 

| MPOID / CSJ   | 147 /  |                          |                                  | STIP         | <b>Revision Dat</b> | e:                |              |   | FY 2026                                   |
|---|--|--------------------------|----------------------------------|--------------|---------------------|-------------------|--------------|---|---|
| DISTRICT  | COUNTY   | CSJ                      | HWY                              | PHASE        | CITY                | P                 | ROJECT SPON  | SOR   | YOE COS                                   |
| Houston   | Harris   |                          | CR                               | C:E:R        | PASADENA            |                   | HARRIS COUN  | NTY   | \$4,830,00                                |
| STREET:   | UNDERWOOI  | O RD                     |                                  |              |                     | FUND              | ING CATEGO   | DRY: 3  |   |
| LIMITS FROM:  | FAIRMONT PK  | WY                       |                                  |              |                     | VOC:              |              | k   | g/day                                     |
| LIMITS TO:  | RED BLUFF  |                          |                                  |              |                     | NOx:              |              | k   | g/day                                     |
| TIP DESCRIPTION :   |  | IIDE DO\A/ A             | ND CONSTRUCT                     | ' 4 I ANE DO | ADWAY INCLL         |                   | ACE AND SIC  |   | • ,                                       |
| Total Project Cos   | t Information  | Cost of                  | 1                                |              |                     |                   |              |   |   |
| Total Project Cos   | t Information:   | Cost of Approved         |                                  |              | Authorized          | Funding by        | Category/Sha | ıre:  |   |
| Total Project Cos<br>Preliminary Engineering:   | t Information:<br>\$156,756  | Cost of Approved Phases: |                                  |              |                     |                   | Category/Sha | Local   | Funding<br>By Category                    |
| •   |  | Approved                 | Funding Category                 | Fed          | eral                | State             | Local        | Local<br>Contribution                               | By Category                               |
| Preliminary Engineering: Right Of Way: Construction:  | \$156,756<br>\$799,775<br>\$3,199,099  | Approved Phases:         | Funding Category<br>3-LOCAL CONT | Fed          |                     |                   |              | Local   | By Category                               |
| Preliminary Engineering:<br>Right Of Way:<br>Construction:<br>Construction Engineering  | \$156,756<br>\$799,775<br>\$3,199,099<br>5: \$191,946  | Approved Phases:         | 3-LOCAL CONT                     |              | leral<br>\$0        | State<br>\$0      | Local<br>\$0 | Local<br>Contribution<br>\$4,830,000                | <b>By Category</b><br>\$4,830,000         |
| Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies:  | \$156,756<br>\$799,775<br>\$3,199,099<br>\$: \$191,946<br>\$319,910                                | Approved Phases:         |                                  |              | eral                | State             | Local        | Local<br>Contribution                               | <b>By Category</b><br>\$4,830,000         |
| Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies: Indirects:   | \$156,756<br>\$799,775<br>\$3,199,099<br>\$: \$191,946<br>\$319,910<br>\$162,514                   | Approved Phases:         | 3-LOCAL CONT                     |              | leral<br>\$0        | State<br>\$0      | Local<br>\$0 | Local<br>Contribution<br>\$4,830,000                | <b>By Category</b><br>\$4,830,000         |
| Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies: Indirects: Bond Financing:                                 | \$156,756<br>\$799,775<br>\$3,199,099<br>\$: \$191,946<br>\$319,910<br>\$162,514                   | Approved Phases:         | 3-LOCAL CONT                     |              | leral<br>\$0        | State<br>\$0      | Local<br>\$0 | Local<br>Contribution<br>\$4,830,000                |   |
| Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies: Indirects:   | \$156,756<br>\$799,775<br>\$3,199,099<br>\$: \$191,946<br>\$319,910<br>\$162,514                   | Approved Phases:         | 3-LOCAL CONT                     |              | leral<br>\$0        | State<br>\$0      | Local<br>\$0 | Local<br>Contribution<br>\$4,830,000                | <b>By Category</b><br>\$4,830,000         |
| Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies: Indirects: Bond Financing:                                 | \$156,756<br>\$799,775<br>\$3,199,099<br>\$: \$191,946<br>\$319,910<br>\$162,514                   | Approved Phases:         | 3-LOCAL CONT<br>Funding by share |              | leral<br>\$0        | State<br>\$0      | Local<br>\$0 | Local<br>Contribution<br>\$4,830,000                | <b>By Category</b><br>\$4,830,000         |
| Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies: Indirects: Bond Financing: Total Project Cost  OLD VERSION | \$156,756<br>\$799,775<br>\$3,199,099<br>\$: \$191,946<br>\$319,910<br>\$162,514                   | Approved Phases:         | 3-LOCAL CONT<br>Funding by share | ::           | leral<br>\$0        | \$0<br>\$0        | Local<br>\$0 | Local<br>Contribution<br>\$4,830,000                | <b>By Category</b><br>\$4,830,000         |
| Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies: Indirects: Bond Financing: Total Project Cost              | \$156,756<br>\$799,775<br>\$3,199,099<br>\$191,946<br>\$319,910<br>\$162,514<br>\$0<br>\$4,830,000 | Approved Phases:         | 3-LOCAL CONT<br>Funding by share | ::           | \$0<br>\$0          | \$0<br>\$0<br>\$0 | Local<br>\$0 | Local<br>Contribution<br>\$4,830,000<br>\$4,830,000 | 8y Category<br>\$4,830,000<br>\$4,830,000 |

STREET: UNDERWOOD RD FUNDING CATEGORY: 3

LIMITS FROM:FAIRMONT PKWYVOC:kg/dayLIMITS TO:RED BLUFFNOx:kg/dayTIP DESCRIPTION:DESIGN, ACQUIRE ROW AND CONSTRUCT 6-LANE ROADWAY, INCLUDING DRAINAGE AND SIGNALS AT UNDERWOOD

\_\_\_\_\_\_

Project History: Amendment # 29- 2005-08-26 UPDATE APPENDIX D: "PROJECTS UNDERGOING ENVIRONMENTAL ASSESSMENT" WITH A MORE

COMPREHENSIVE LIST.\*\*\* Amendment # 2012- 2012-01-01 Delay from FY 2020 to FY 2023.\*\*\*

| Total Project Cost I      | nformation: | Cost of<br>Approved | 1                 | Author  | ized Funding by | Category/Shar | ·e:                   |                    |
|---------------------------|-------------|---------------------|-------------------|---------|-----------------|---------------|-----------------------|--------------------|
| Preliminary Engineering:  | \$236,670   | Phases:             |                   |         |                 |               |                       | Funding            |
| Right Of Way:             | \$0         | \$4,830,000         | Funding Category  | Federal | State           | Local         | Local<br>Contribution | By Category        |
| Construction:             | \$4,830,000 | , ,,                | 3-LOCAL CONT      | \$0     | \$0             |               | \$4,830,000           | \$4,830,000        |
| Construction Engineering: | \$289,800   |                     |                   |         | <b></b>         |               | * ',,                 | <b>4</b> .,eee,eee |
| Contingencies:            | \$483,000   |                     | Funding by share: | \$0     | \$0             | \$0           | \$4,830,000           | \$4,830,000        |
| Indirects:                | \$245,364   |                     |                   | ·       | •               | ·             | • • •                 | • , ,              |
| Bond Financing:           | \$0         |                     | i<br>i            |         |                 |               |                       |                    |
| Total Project Cost        | \$6,084,834 |                     |                   |         |                 |               |                       |                    |
|                           |             |                     | TDC:              |         |                 |               |                       |                    |

**March 2023 Administrative Amendments** 

| MPOID / CSJ      | 8014 /       | 0543-02-064   | 1       | STIP I | Revision Date | :                   | FY 2024      |
|------------------|--------------|---------------|---------|--------|---------------|---------------------|--------------|
| DISTRICT         | COUNTY       | CSJ           | HWY     | PHASE  | CITY          | PROJECT SPONSOR     | YOE COST     |
| Houston          | Fort Bend    | 0543-02-064   | FM 359  | C:E:R  | NONE          | FORT BEND COUNTY    | \$45,000,000 |
| STREET:          | FM 1093/FM   | 359           |         |        |               | FUNDING CATEGORY: 3 |              |
| LIMITS FROM:     | W of Texas H | Heritage Pkwy |         |        |               | VOC:                | kg/day       |
| LIMITS TO:       | W of FM 723  |               |         |        |               | NOx:                | kg/day       |
| TIP DESCRIPTION: | CONSTRUC     | T NEW 4-LANES | TOLLWAY |        |               |                     |              |

**Project History:** Amendment # MAR-2023A: 2023-03-24 Change funding from 'Local' to 'Local Contribution'.

### Remarks:

| Total Project Cost        | Information: | Cost of Approved | T                 | Δuthe    | orized Funding by    | Category/Sha   | ıre.         |              |
|---------------------------|--------------|------------------|-------------------|----------|----------------------|----------------|--------------|--------------|
| Preliminary Engineering:  | \$1,480,064  | Phases:          | 1                 | Addition | , izea i alialiig 57 | Gutego: y/Gila | Local        | Funding      |
| Right Of Way:             | \$7,551,349  | \$45,000,000     | Funding Category  | Federal  | State                | Local          | Contribution | By Category  |
| Construction:             | \$30,205,397 | \$43,000,000     | 3-TOLL            | \$0      | \$0                  | \$0            | \$45,000,000 | \$45,000,000 |
| Construction Engineering: | \$1,208,216  |                  |                   |          |                      |                |              |              |
| Contingencies:            | \$3,020,540  |                  | Funding by share: | \$0      | \$0                  | \$0            | \$45,000,000 | \$45,000,000 |
| Indirects:                | \$1,534,434  |                  | 1                 |          |                      |                |              |              |
| Bond Financing:           | \$0          |                  | 1                 |          |                      |                |              |              |
| Total Project Cost        | \$45,000,000 |                  | 1                 |          |                      |                |              |              |
|                           |              |                  | TDC: 0            |          |                      |                |              |              |

| OLD VERSION      | I            |               |         |       |               |                     |              |
|------------------|--------------|---------------|---------|-------|---------------|---------------------|--------------|
| MPOID / CSJ      | 8014 /       | 0543-02-064   | 4       | STIP  | Revision Date | :                   | FY 2024      |
| DISTRICT         | COUNTY       | CSJ           | HWY     | PHASE | CITY          | PROJECT SPONSOR     | YOE COST     |
| Houston          | Fort Bend    | 0543-02-064   | FM 359  | C:E:R | NONE          | FORT BEND COUNTY    | \$45,000,000 |
| STREET:          | FM 1093/FM 3 | 359           |         |       |               | FUNDING CATEGORY: 3 |              |
| LIMITS FROM:     | W of Texas H | leritage Pkwy |         |       |               | VOC:                | kg/day       |
| LIMITS TO:       | W of FM 723  |               |         |       |               | NOx:                | kg/day       |
| TIP DESCRIPTION: | CONSTRUC     | T NEW 4-LANES | TOLLWAY |       |               |                     |              |
|                  |              |               |         |       |               |                     |              |

#### **Project History:**

| Total Project Cost I      | nformation:  | Cost of<br>Approved |                   | Author  | ized Funding | by Category/Shar | ·e:                   |                     |
|---------------------------|--------------|---------------------|-------------------|---------|--------------|------------------|-----------------------|---------------------|
| Preliminary Engineering:  | \$621,125    | Phases:             | 1                 |         |              | .,               |                       | Funding             |
| Right Of Way:             | \$3,169,007  | \$45,000,000        | Funding Category  | Federal | State        | Local            | Local<br>Contribution | By Category         |
| Construction:             | \$12,676,029 | , -,,               | 3-TOLL            | \$0     | \$0          | \$45,000,000     | \$0                   | \$45,000,000        |
| Construction Engineering: | \$633,801    |                     |                   | Ψ*      | Ψ0           | Ψ 15,000,000     | **                    | <b>4</b> 10,000,000 |
| Contingencies:            | \$1,267,603  |                     | Funding by share: | \$0     | \$0          | \$45,000,000     | \$0                   | \$45,000,000        |
| Indirects:                | \$643,942    |                     |                   | **      | •            | , -,,            | •                     | , .,,               |
| Bond Financing:           | \$0          |                     | 1<br>1            |         |              |                  |                       |                     |
| Total Project Cost        | \$45,000,000 |                     | 1                 |         |              |                  |                       |                     |
|                           |              |                     | TDC: 0            |         |              |                  |                       |                     |

**March 2023 Administrative Amendments** 

| PROPOSED VERSION  |                 |             |                |                    |                       |                                 |             |  |
|-------------------|-----------------|-------------|----------------|--------------------|-----------------------|---------------------------------|-------------|--|
| MPOID / CSJ       | 11058 /         |             |                | STIP               | Revision Date:        |                                 | FY 2024     |  |
| DISTRICT          | COUNTY          | csj         | HWY            | PHASE              | CITY                  | PROJECT SPONSOR                 | YOE COST    |  |
| Houston           | Harris          |             | CS             | C:E                | PASADENA              | CITY OF PASADENA                | \$3,410,975 |  |
| STREET:           | RED BLUFF RD    |             |                |                    |                       | FUNDING CATEGORY: 3             |             |  |
| LIMITS FROM:      | SH 225          |             |                |                    |                       | VOC:                            | kg/day      |  |
| LIMITS TO:        | BEARLE ST       |             |                |                    |                       | NOx:                            | kg/day      |  |
| TIP DESCRIPTION : | DESIGN AND RE   | CONSTRU     | CT 4-LANE D    | VIDED ROADV        | AY INCL DRAINAG       | E AND SIGNALS AT SH 225, BEARLE | AND THOMAS  |  |
| Project History:  | Amendment # MAR | -2023A- 202 | 23-03-24 Corre | ect the Phase of v | vork to 'Constructior |                                 |             |  |
| Remarks:          |                 |             |                |                    |                       |                                 |             |  |

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|   |       |     |      |
|   |       |     |      |

| Total Project Cost I      | nformation: | Cost of Approved | 1                 | Δutho   | orized Funding by    | Category/Sha | re.          |             |
|---------------------------|-------------|------------------|-------------------|---------|----------------------|--------------|--------------|-------------|
| Preliminary Engineering:  | \$159,331   | Phases:          |                   | Addit   | orized i diidiiig by | Category/one | Local        | Funding     |
| Right Of Way:             | \$0         | \$3,410,975      | Funding Category  | Federal | State                | Local        | Contribution | By Category |
| Construction:             | \$3,251,644 | \$3,41U,773      | 3-LOCAL CONT      | \$0     | \$0                  | \$0          | \$3,410,975  | \$3,410,975 |
| Construction Engineering: | \$195,099   |                  |                   |         |                      |              |              |             |
| Contingencies:            | \$325,164   |                  | Funding by share: | \$0     | \$0                  | \$0          | \$3,410,975  | \$3,410,975 |
| Indirects:                | \$165,184   |                  | 1                 |         |                      |              |              |             |
| Bond Financing:           | \$0         |                  | 1                 |         |                      |              |              |             |
| Total Project Cost        | \$4,096,422 |                  | 1                 |         |                      |              |              |             |
|                           |             |                  | TDC: 0            |         |                      |              |              |             |

| MPOID / CSJ  | 11058 /      |     |     | STIP  | Revision Date: |                     | FY 2024     |
|--------------|--------------|-----|-----|-------|----------------|---------------------|-------------|
| DISTRICT     | COUNTY       | csj | HWY | PHASE | CITY           | PROJECT SPONSOR     | YOE COST    |
| Houston      | Harris       |     | CS  | С     | PASADENA       | CITY OF PASADENA    | \$3,410,975 |
| STREET:      | RED BLUFF RD |     |     |       |                | FUNDING CATEGORY: 3 |             |
| LIMITS FROM: | SH 225       |     |     |       |                | VOC:                | kg/day      |
| LIMITS TO:   | BEARLE ST    |     |     |       |                | NOx:                | kg/day      |

# **Project History:**

| Total Project Cost I      | nformation: | Cost of<br>Approved |                   | Author  | ized Funding by | Category/Shar | ·e:                   |             |
|---------------------------|-------------|---------------------|-------------------|---------|-----------------|---------------|-----------------------|-------------|
| Preliminary Engineering:  | \$167,138   | Phases:             |                   |         |                 | 87            |                       | Funding     |
| Right Of Way:             | \$0         | \$3,410,975         | Funding Category  | Federal | State           | Local         | Local<br>Contribution | By Category |
| Construction:             | \$3,410,975 | , , , ,             | 3-LOCAL CONT      | \$0     | \$0             |               | \$3,410,975           | \$3,410,975 |
| Construction Engineering: | \$204,659   |                     |                   | <b></b> | <b></b>         |               | 40,0,                 | 40, 0,      |
| Contingencies:            | \$341,098   |                     | Funding by share: | \$0     | \$0             | \$0           | \$3,410,975           | \$3,410,975 |
| Indirects:                | \$173,278   |                     |                   | •       | •               | ,             | , -, -,               | , , , , , , |
| Bond Financing:           | \$0         |                     | 1<br>1            |         |                 |               |                       |             |
| Total Project Cost        | \$4,297,146 |                     | 1                 |         |                 |               |                       |             |
|                           |             |                     | TDC: 0            |         |                 |               |                       |             |

**March 2023 Administrative Amendments** 

| MPOID / CSJ  | 11059 /  |  |                          | STIP          | <b>Revision Dat</b>                        | te:                                  |  |  | FY 2024  |
|--|--|--|--------------------------|---------------|--|--------------------------------------|--|--|--|
| DISTRICT   | COUNTY   | CSJ  | HWY                      | PHASE         | CITY                                       | PF                                   | ROJECT SPONS   | SOR  | YOE COS  |
| Houston  | Harris   |  | CS                       | C:E           | PASADENA                                   | CI                                   | ITY OF PASAD   | ENA  | \$7,875,89   |
| STREET:  | RED BLUFF RD   |  |                          |               |  | FUND                                 | ING CATEGO   | RY: 3  |  |
| LIMITS FROM:   | BW 8   |  |                          |               |  | VOC:                                 |  | I  | kg/day   |
| LIMITS TO:   | SPENCER HWY  | ,  |                          |               |  | NOx:                                 |  | ı  | kg/day   |
| TIP DESCRIPTION :  |  | RECONSTRU  | CT 4-LANE DIVID          | ED ROADV      | VAY INCL DRAIN                             |                                      | SNALS AT RAN   |  | - /  |
| Project History: /   | Amendment # MA   | R-2023A- 202                                       | 23-03-24 Correct th      | ne Phase of   | work to 'Construc                          | tion and Engine                      | eering'.   |  |  |
| Total Project Cos  | t Information:   | Cost of  | т                        |               |  |                                      |  |  |  |
| Preliminary Engineering:   | \$367,892  | Approved Phases:                                   |                          |               | Authorized                                 | I Funding by (                       | Category/Sha   |  | Funding  |
| Right Of Way:  | \$0  |  | Funding Category         | Fee           | deral                                      | State                                | Local  | Local<br>Contribution                                    | By Category  |
| Construction:  | \$7,508,005  | \$7,875,897  | 3-LOCAL CONT             |               | \$0  | \$0                                  | \$0  | \$7,875,897  | \$7,875,897  |
| Construction Engineering   |  |  | 1                        |               |  |                                      |  |  |  |
| Contingencies:   | \$750,800  |  | Funding by share:        | :             | \$0  | \$0                                  | \$0  | \$7,875,897  | \$7,875,897  |
| Indirects:   | \$381,407  |  | 1                        |               |  |                                      |  |  |  |
| Bond Financing:  | \$0  |  | }                        |               |  |                                      |  |  |  |
|  |  |  |                          |               |  |                                      |  |  |  |
| Total Project Cost   | \$9,383,504  |  |                          |               |  |                                      |  |  |  |
| Total Project Cost   | \$9,383,504  |  | TDC: 0                   |               |  |                                      |  |  |  |
|  |  |  | TDC: 0                   |               |  |                                      |  |  |  |
| OLD VERSION  |  |  | TDC: 0                   |               |  |                                      |  |  |  |
| OLD VERSION  |  |  | TDC: 0                   | STIP          | Revision Dat                               | te:                                  |  |  | FY 2024  |
| OLD VERSION<br>MPOID / CSJ   |  | csj  |                          | STIP<br>PHASE | Revision Dat                               |                                      | ROJECT SPONS   | SOR  |  |
| OLD VERSION MPOID / CSJ DISTRICT   | 11059 /  | CSJ  |                          |               |  | PF                                   | ROJECT SPONS   |  | YOE COS  |
| OLD VERSION MPOID / CSJ DISTRICT Houston   | 11059 /<br>COUNTY  | CSJ  | HWY                      | PHASE         | CITY                                       | <b>PF</b>                            | -  | ENA  | YOE COS  |
| OLD VERSION MPOID / CSJ DISTRICT Houston   | 11059 / COUNTY  Harris  RED BLUFF RD   | CSJ  | HWY                      | PHASE         | CITY                                       | <b>PF</b>                            | ITY OF PASAD   | ENA<br>RY: 3   | YOE COS  |
| OLD VERSION MPOID / CSJ DISTRICT Houston STREET:   | 11059 / COUNTY  Harris  RED BLUFF RD BW 8  | <u> </u>   | HWY                      | PHASE         | CITY                                       | PF<br>CI<br>FUND                     | ITY OF PASAD   | ENA<br>RY: 3   | YOE COS<br>\$7,875,89  |
| OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM:  | I 1059 / COUNTY  Harris  RED BLUFF RD BW 8 SPENCER HWY   | ,<br>RECONSTRU                                     | HWY                      | <b>PHASE</b>  | <b>CITY</b> PASADENA                       | FUND<br>VOC:<br>NOx:                 | ITY OF PASAD   | ENA<br>RY: 3   | <b>YOE COS</b><br><b>\$7,875,89</b><br>kg/day<br>kg/day                          |
| OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:  | I 1059 / COUNTY  Harris  RED BLUFF RD BW 8 SPENCER HWY DESIGN AND F  | ,<br>RECONSTRU                                     | HWY<br>CS                | <b>PHASE</b>  | <b>CITY</b> PASADENA                       | FUND<br>VOC:<br>NOx:                 | ITY OF PASAD   | ENA<br>RY: 3   | <b>YOE COS</b><br><b>\$7,875,89</b><br>kg/day<br>kg/day                          |
| OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO:   | I 1059 / COUNTY  Harris  RED BLUFF RD BW 8 SPENCER HWY DESIGN AND F  | ,<br>RECONSTRU                                     | HWY<br>CS                | <b>PHASE</b>  | <b>CITY</b> PASADENA                       | FUND<br>VOC:<br>NOx:                 | ITY OF PASAD   | ENA<br>RY: 3   | <b>YOE COS</b><br><b>\$7,875,89</b><br>kg/day<br>kg/day                          |
| OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History:   | LIOS9 / COUNTY  Harris  RED BLUFF RD BW 8 SPENCER HWY DESIGN AND F AND SPENCER   | RECONSTRU<br>HWY<br>Cost of                        | HWY<br>CS                | <b>PHASE</b>  | CITY PASADENA  VAY INCL DRAIN              | FUND<br>VOC:<br>NOx:<br>IAGE AND SIG | ITY OF PASAD<br>ING CATEGOI<br>GNALS AT RAN            | ENA<br>RY: 3<br>NDOLPH (JANA),                           | <b>YOE COS</b><br><b>\$7,875,89</b><br>kg/day<br>kg/day                          |
| OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:  | I 1059 / COUNTY  Harris  RED BLUFF RD BW 8  SPENCER HWY DESIGN AND F AND SPENCER   | ,<br>RECONSTRU<br>HWY                              | HWY<br>CS                | <b>PHASE</b>  | CITY PASADENA  VAY INCL DRAIN              | FUND<br>VOC:<br>NOx:<br>IAGE AND SIG | ITY OF PASAD   | ENA RY: 3  NDOLPH (JANA),                                | YOE COS<br>\$7,875,89<br>kg/day<br>kg/day<br>KINGSDALE                           |
| OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:  | I 1059 / COUNTY  Harris  RED BLUFF RD BW 8 SPENCER HWY DESIGN AND F AND SPENCER  | RECONSTRU<br>HWY<br>Cost of<br>Approved<br>Phases: | HWY  CS  CT 4-LANE DIVID | PHASE  C      | CITY  PASADENA  VAY INCL DRAIN  Authorized | Funding by C                         | ITY OF PASAD  ING CATEGOR  GNALS AT RAN  Category/Shar | ENA RY: 3  NDOLPH (JANA),                                | YOE COS<br>\$7,875,89<br>kg/day<br>KINGSDALE                                     |
| OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:  Total Project Cost  | I 1059 / COUNTY  Harris  RED BLUFF RD BW 8 SPENCER HWY DESIGN AND F AND SPENCER  | RECONSTRU<br>HWY<br>Cost of<br>Approved            | HWY<br>CS                | PHASE  C      | PASADENA  VAY INCL DRAIN  Authorized       | FUND VOC: NOx: IAGE AND SIG          | ITY OF PASAD<br>ING CATEGOI<br>GNALS AT RAN            | ENA RY: 3  NDOLPH (JANA), Percentage of the contribution | YOE COS<br>\$7,875,89<br>kg/day<br>kg/day<br>KINGSDALE                           |
| OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:  Total Project Cost Preliminary Engineering: Right Of Way:               | I 1059 / COUNTY  Harris  RED BLUFF RD BW 8  SPENCER HWY DESIGN AND F AND SPENCER  t Information: \$385,919 \$0 \$7,875,897 | RECONSTRU<br>HWY<br>Cost of<br>Approved<br>Phases: | HWY  CS  CT 4-LANE DIVID | PHASE  C      | CITY  PASADENA  VAY INCL DRAIN  Authorized | Funding by C                         | ITY OF PASAD  ING CATEGOR  GNALS AT RAN  Category/Shar | ENA RY: 3  NDOLPH (JANA),                                | YOE COS<br>\$7,875,89<br>kg/day<br>kg/day<br>KINGSDALE                           |
| OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:  Total Project Cost Preliminary Engineering: Right Of Way: Construction: | I 1059 / COUNTY  Harris  RED BLUFF RD BW 8 SPENCER HWY DESIGN AND F AND SPENCER  t Information: \$385,919 \$0 \$7,875,897  | RECONSTRU<br>HWY<br>Cost of<br>Approved<br>Phases: | HWY  CS  CT 4-LANE DIVID | PHASE C       | PASADENA  VAY INCL DRAIN  Authorized       | FUND VOC: NOx: IAGE AND SIG          | ITY OF PASAD  ING CATEGOR  GNALS AT RAN  Category/Shar | ENA RY: 3  NDOLPH (JANA), Percentage of the contribution | YOE COS<br>\$7,875,89<br>kg/day<br>kg/day<br>KINGSDALE<br>Funding<br>By Category |

\$0

TDC: 0

\$9,843,296

Bond Financing:

**Total Project Cost** 

**March 2023 Administrative Amendments** 

| MPOID / CSJ   | 11060 /  |                       |                   | STIP          | Revision Date                | te:                    |   |                               | FY 2024   |
|---|--|-----------------------|-------------------|---------------|------------------------------|------------------------|---|-------------------------------|---|
| DISTRICT  | COUNTY   | CSJ                   | HWY               | PHASE         | CITY                         | PR                     | OJECT SPON                              | SOR                           | YOE COS   |
| Houston   | Harris   |                       | CS                | C:E           | PASADENA                     | CIT                    | Y OF PASAD                              | ENA                           | \$10,100,00   |
| STREET:   | RED BLUFF RD   | )                     |                   |               |                              | FUNDII                 | NG CATEGO                               | RY: 3                         |   |
| LIMITS FROM:  | BEARLE ST  |                       |                   |               |                              | VOC:                   |   |                               | kg/day  |
| LIMITS TO:  | SOUTH ST   |                       |                   |               |                              | NOx:                   |   |                               | kg/day  |
| TIP DESCRIPTION :   | DESIGN AND<br>PRESTON AND  |                       | CT 4-LANE DIVID   | ED ROADV      | VAY INCL DRAIN               | iage and sigi          | NALS AT BUR                             | RKE/GRAND, HA                 | ARRIS/NORTH,  |
| Project History: A  | mendment # MA  | AR-2023A- 202         | 3-03-24 Correct t | he Phase of   | work to 'Engineeri           | ng and Construc        | tion'.***                               |                               |   |
| Remarks:  |  |                       |                   |               |                              |                        |   |                               |   |
| Total Project Cost  | t Information:   | Cost of               | T                 |               | A                            |                        |   |                               |   |
| Preliminary Engineering:  | \$471,783  | Approved Phases:      | 1                 |               | Authorized                   | I Funding by C         | ategory/Sna                             |                               | Funding   |
| Right Of Way:   | \$0  | \$10,100,000          | Funding Category  | Fee           | deral                        | State                  | Local                                   | Local<br>Contribution         | By Category   |
| Construction:   | \$9,628,217  | 4.0,.00,000           | 3-LOCAL CONT      |               | \$0                          | \$0                    | \$0                                     | \$10,100,000                  | \$10,100,000  |
| Construction Engineering  | ; \$481,411  |                       | Funding by share  |               | \$0                          | \$0                    | \$0                                     | \$10,100,000                  | \$10,100,000  |
| Contingencies:  | \$962,822  |                       | !                 | •             | Φ0                           | Φ0                     | ΨΟ                                      | \$10,100,000                  | \$10,100,000  |
| Indirects:  | \$489,113  |                       | 1                 |               |                              |                        |   |                               |   |
| B 15: 1   |  |                       |                   |               |                              |                        |   |                               |   |
| Bond Financing:   | \$0  |                       | i<br>!            |               |                              |                        |   |                               |   |
| Bond Financing:  Total Project Cost   | \$0<br>\$12,033,346  |                       | TDC               |               |                              |                        |   |                               |   |
| Total Project Cost  |  |                       | TDC: 0            |               |                              |                        |   |                               |   |
| Total Project Cost  OLD VERSION   | \$12,033,346   |                       | TDC: 0            |               |                              |                        |   |                               | EW 2024   |
| Total Project Cost  |  |                       | TDC: 0            | STIP          | Revision Da                  | te:                    |   |                               | FY 2024   |
| Total Project Cost  OLD VERSION   | \$12,033,346   | CSJ                   | TDC: 0            | STIP<br>PHASE | Revision Dat                 |                        | OJECT SPON                              | SOR                           | FY 2024<br>YOE COST                                 |
| OLD VERSION MPOID / CSJ   | \$12,033,346   | CSJ                   |                   |               |                              | PR                     | <b>OJECT SPON</b> :<br>TY OF PASAD      |                               | YOE COST  |
| OLD VERSION MPOID / CSJ DISTRICT Houston  | \$12,033,346<br>11060 /<br>COUNTY  | -                     | HWY               | PHASE         | CITY                         | PR(                    |   | ENA                           | YOE COST  |
| OLD VERSION MPOID / CSJ DISTRICT Houston STREET:  | \$12,033,346  I 1060 /  COUNTY  Harris  RED BLUFF RD   | -                     | HWY               | PHASE         | CITY                         | PR(                    | Y OF PASAD                              | ENA                           | YOE COS   |
| OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM:   | \$12,033,346  I 1060 /  COUNTY  Harris  RED BLUFF RD BEARLE ST                                 | -                     | HWY               | PHASE         | CITY                         | PR(<br>CIT<br>FUNDII   | Y OF PASAD                              | ENA                           | YOE COS   |
| OLD VERSION MPOID / CSJ   | \$12,033,346  I 1060 /  COUNTY  Harris  RED BLUFF RD BEARLE ST SOUTH ST                        | )<br>RECONSTRUC       | <b>HWY</b><br>CS  | <b>PHASE</b>  | CITY                         | FUNDII<br>VOC:<br>NOx: | TY OF PASAD                             | ENA<br>RY: 3                  | <b>YOE COS</b><br>\$10,100,000<br>kg/day<br>kg/day  |
| OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:                           | \$12,033,346  I 1060 /  COUNTY  Harris  RED BLUFF RD BEARLE ST SOUTH ST DESIGN AND             | )<br>RECONSTRUC       | <b>HWY</b><br>CS  | <b>PHASE</b>  | <b>CITY</b> PASADENA         | FUNDII<br>VOC:<br>NOx: | TY OF PASAD                             | ENA<br>RY: 3                  | <b>YOE COS</b><br>\$10,100,000<br>kg/day<br>kg/day  |
| OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO:  | \$12,033,346  I 1060 /  COUNTY  Harris  RED BLUFF RD BEARLE ST SOUTH ST DESIGN AND             | )<br>RECONSTRUC       | <b>HWY</b><br>CS  | <b>PHASE</b>  | <b>CITY</b> PASADENA         | FUNDII<br>VOC:<br>NOx: | TY OF PASAD                             | ENA<br>RY: 3                  | <b>YOE COS</b> \$10,100,000 kg/day kg/day           |
| OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: | \$12,033,346  I 1060 /  COUNTY  Harris  RED BLUFF RD BEARLE ST SOUTH ST DESIGN AND PRESTON AND | )<br>RECONSTRUC       | <b>HWY</b><br>CS  | <b>PHASE</b>  | <b>CITY</b> PASADENA         | FUNDII<br>VOC:<br>NOx: | TY OF PASAD                             | ENA<br>RY: 3                  | <b>YOE COST</b><br>\$10,100,000<br>kg/day<br>kg/day |
| OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History:          | \$12,033,346  I 1060 /  COUNTY  Harris  RED BLUFF RD BEARLE ST SOUTH ST DESIGN AND PRESTON AND | RECONSTRUC<br>D SOUTH | <b>HWY</b><br>CS  | <b>PHASE</b>  | CITY PASADENA VAY INCL DRAIN | FUNDII<br>VOC:<br>NOx: | TY OF PASAD<br>NG CATEGO<br>NALS AT BUR | ena<br>RY: 3<br>RKE/GRAND, HA | <b>YOE COS</b><br>\$10,100,000<br>kg/day<br>kg/day  |

| Total Project Cost I      |              | Approved     | 1                 | Author  | ized Funding by | Category/Shar | re:          |              |
|---------------------------|--------------|--------------|-------------------|---------|-----------------|---------------|--------------|--------------|
| Preliminary Engineering:  | \$494,900    | Phases:      | 1                 |         |                 |               | Local        | Funding      |
| Right Of Way:             | \$0          | \$10,100,000 | Funding Category  | Federal | State           | Local         | Contribution | By Category  |
| Construction:             | \$10,100,000 |              | 3-LOCAL CONT      | \$0     | \$0             |               | \$10,100,000 | \$10,100,000 |
| Construction Engineering: | \$505,000    |              |                   | *       | *               |               | , ,          | , ,, ,,,,,,, |
| Contingencies:            | \$1,010,000  |              | Funding by share: | \$0     | \$0             | \$0           | \$10,100,000 | \$10,100,000 |
| Indirects:                | \$513,080    |              | 1                 |         |                 |               |              |              |
| Bond Financing:           | \$0          |              | 1                 |         |                 |               |              |              |
| Total Project Cost        | \$12,622,980 |              | 1                 |         |                 |               |              |              |
|                           |              |              | TDC: 0            |         |                 |               |              |              |

PROPOSED VERSION

# 2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

**March 2023 Administrative Amendments** 

| MPOID / CSJ   | 11061/  |                                     |   | STIP              | Revision D       | ate:  |   |   | FY 2024   |
|---|---|-------------------------------------|---|-------------------|------------------|---|---|---|---|
| DISTRICT  | COUNTY  | CSJ                                 | HWY   | PHASE             | CITY             |   | PROJECT SPONS   | SOR   | YOE COS   |
| Houston   | Harris  |                                     | CS  | C:E               | PASADEN          | A   | CITY OF PASAD   | ENA   | \$3,842,07  |
| STREET:   | RED BLUFF RD  | )                                   |   |                   |                  | FUN   | NDING CATEGO  | RY: 3   |   |
| LIMITS FROM:  | SOUTH ST  |                                     |   |                   |                  | VO  | C:  | k   | g/day   |
| LIMITS TO:  | BW 8  |                                     |   |                   |                  | NO  |   | k   | g/day   |
| TIP DESCRIPTION :   |   | reconstru                           | CT 4-LANE DIVID   | ED ROAD\          | WAY INCL DRA     |   |   |   |   |
| Project History:  | Amendment # MA  | AR-2023A- 202                       | 23-03-24 Correct t                                      | he Phase of       | work to 'Enginee | ering and Cons  | truction'.  |   |   |
| Remarks:  |   |                                     |   |                   |                  |   |   |   |   |
| Total Project Cos   | t Information:  | Cost of                             | T   |                   | A 41             |   |   |   |   |
| Preliminary Engineering:  | \$179,468   | Approved<br>Phases:                 | 1   |                   | Authoriz         | ea Funding D  | y Category/Sha  | re:<br>Local  | Funding   |
| Right Of Way:   | \$0   | \$3,842,079                         | Funding Category  | Fe                | deral            | State   | Local   | Contribution  | By Category   |
| Construction:   | \$3,662,611   | \$3,04 <b>2,</b> 077                | 3-LOCAL CONT  |                   | \$0              | \$0   | \$0   | \$3,842,079   | \$3,842,079   |
| Construction Engineering  | g: \$219,757  |                                     |   |                   | ••               | 40  | **  | 42.040.070  | <b>63.040.07</b>  |
| Contingencies:  | \$366,261   |                                     | Funding by share  | :                 | \$0              | \$0   | \$0   | \$3,842,079   | \$3,842,079   |
| Indirects:  | \$186,061   |                                     | 1   |                   |                  |   |   |   |   |
| Bond Financing:   | \$0   |                                     | 1   |                   |                  |   |   |   |   |
| T-4-1 Dar-1-4 C-4   | \$4,614,158   |                                     | 1   |                   |                  |   |   |   |   |
| Total Project Cost  | ψ4,014,130  |                                     | 1   |                   |                  |   |   |   |   |
| Total Project Cost  | ψ4,014,130  |                                     | TDC: 0  |                   |                  |   |   |   |   |
|   |   |                                     | TDC: 0  |                   |                  |   |   |   |   |
| OLD VERSION   | .,,,  |                                     | TDC: 0  |                   |                  |   |   |   |   |
| OLD VERSION   |   |                                     | TDC: 0  | STIP              | Revision D       | ate:  |   |   | FY 2024   |
| OLD VERSION<br>MPOID / CSJ  | .,,,  | CSJ                                 | TDC: 0  | STIP<br>PHASE     | Revision D       | ate:  | PROJECT SPONS   | SOR   | FY 2024<br>YOE COS  |
| OLD VERSION<br>MPOID / CSJ  | 11061 /   | CSJ                                 | · · · ·   |                   |                  |   | PROJECT SPONS   |   |   |
| OLD VERSION MPOID / CSJ DISTRICT Houston  | I I 061 / COUNTY Harris   | •                                   | HWY   | PHASE             | CITY             | A   | -   | ENA   | YOE COS   |
| OLD VERSION MPOID / CSJ DISTRICT Houston STREET:  | I 1061 / COUNTY  Harris  RED BLUFF RD   | •                                   | HWY   | PHASE             | CITY             | A<br>FUN  | CITY OF PASAD   | ENA<br>RY: 3  | YOE COS<br>\$3,842,07   |
| OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM:   | I 1061 / COUNTY  Harris  RED BLUFF RD SOUTH ST  | •                                   | HWY   | PHASE             | CITY             | A<br>FUN<br>VOC   | CITY OF PASAD<br>NDING CATEGO   | ENA<br>RY: 3  | YOE COS<br>\$3,842,07<br>g/day  |
| OLD VERSION MPOID / CSJ DISTRICT Houston STREET:  | I 1061 / COUNTY  Harris  RED BLUFF RD SOUTH ST BW 8   | )                                   | HWY  CS  CT 4-LANE DIVID                                | PHASE  C  ED ROAD | CITY PASADEN     | A<br>FUN<br>VOO<br>NO:<br>NINAGE AND :                    | CITY OF PASAD  NDING CATEGO  C:  K:  SIGNALS AT SAN                         | ENA<br>RY: 3<br>k   | <b>YOE COS</b><br><b>\$3,842,07</b><br>g/day<br>g/day   |
| OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO:  | I 1061 / COUNTY  Harris  RED BLUFF RD SOUTH ST BW 8 DESIGN AND I  | )                                   | HWY  CS  CT 4-LANE DIVID                                | PHASE  C  ED ROAD | PASADEN.         | A<br>FUN<br>VOO<br>NO:<br>NINAGE AND :                    | CITY OF PASAD  NDING CATEGO  C:  K:  SIGNALS AT SAN                         | ENA<br>RY: 3<br>k   | <b>YOE COS</b><br><b>\$3,842,07</b><br>g/day<br>g/day   |
| OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:   | I 1061 / COUNTY  Harris  RED BLUFF RD SOUTH ST BW 8 DESIGN AND I  | )                                   | HWY  CS  CT 4-LANE DIVID                                | PHASE  C  ED ROAD | CITY PASADEN     | A<br>FUN<br>VOO<br>NO:<br>NINAGE AND :                    | CITY OF PASAD  NDING CATEGO  C:  K:  SIGNALS AT SAN                         | ENA<br>RY: 3<br>k   | <b>YOE COS</b><br><b>\$3,842,07</b><br>g/day<br>g/day   |
| OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History:  | LID61 / COUNTY  Harris  RED BLUFF RD SOUTH ST BW 8 DESIGN AND 18  | )                                   | HWY  CS  CT 4-LANE DIVID                                | PHASE  C  ED ROAD | CITY PASADEN     | A<br>FUN<br>VOO<br>NO:<br>NINAGE AND :                    | CITY OF PASAD  NDING CATEGO  C:  K:  SIGNALS AT SAN                         | ENA<br>RY: 3<br>k   | <b>YOE COS</b><br><b>\$3,842,07</b><br>g/day<br>g/day   |
| OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:   | I 1061 / COUNTY  Harris  RED BLUFF RD SOUTH ST BW 8 DESIGN AND 18   | RECONSTRU  Cost of Approved         | HWY  CS  CT 4-LANE DIVID                                | PHASE  C  ED ROAD | PASADEN.         | A<br>FUN<br>VOO<br>NO:<br>NINAGE AND :                    | CITY OF PASAD  NDING CATEGO  C:  K:  SIGNALS AT SAN                         | ENA RY: 3 k k AUGUSTINE/OR                                | \$3,842,07<br>g/day<br>g/day<br>REL AND BW  |
| OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:  Total Project Cost Preliminary Engineering:  | I I 061 / COUNTY  Harris  RED BLUFF RD SOUTH ST BW 8 DESIGN AND I 8   | RECONSTRU  Cost of Approved Phases: | HWY  CS  CT 4-LANE DIVID                                | PHASE  C  ED ROAD | PASADEN          | A FUN VOC NO NINAGE AND                                   | CITY OF PASAD  NDING CATEGO  S: SIGNALS AT SAN                              | ENA RY: 3 k k I AUGUSTINE/OR                              | \$3,842,07 g/day g/day REL AND BW   |
| OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:  Total Project Cost Preliminary Engineering: Right Of Way:  | I I 061 / COUNTY  Harris  RED BLUFF RD SOUTH ST BW 8 DESIGN AND I 8  t Information: \$188,262 \$0   | RECONSTRU  Cost of Approved         | HWY  CS  CT 4-LANE DIVID                                | PHASE  C  ED ROAD | PASADEN          | A  FUN  VOO  NOO  NINAGE AND 9                            | CITY OF PASAD  NDING CATEGO  C:  SIGNALS AT SAN                             | ENA RY: 3  k I AUGUSTINE/OR  re:  Contribution            | \$3,842,07 g/day g/day REL AND BW  Funding By Category  |
| OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:  Total Project Cost Preliminary Engineering:  | I 1061 / COUNTY  Harris  RED BLUFF RD SOUTH ST BW 8 DESIGN AND 18  t Information: \$188,262 \$0 \$3,842,079                               | RECONSTRU  Cost of Approved Phases: | HWY  CS  CT 4-LANE DIVID                                | PHASE  C  ED ROAD | PASADEN          | A FUN VOC NO NINAGE AND                                   | CITY OF PASAD  NDING CATEGO  S: SIGNALS AT SAN                              | ENA RY: 3 k k I AUGUSTINE/OR                              | \$3,842,07 g/day g/day REL AND BW  Funding By Category  |
| OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:  Total Project Cost Preliminary Engineering: Right Of Way: Construction:  | I 1061 / COUNTY  Harris  RED BLUFF RD SOUTH ST BW 8 DESIGN AND 18  t Information: \$188,262 \$0 \$3,842,079                               | RECONSTRU  Cost of Approved Phases: | HWY  CS  CT 4-LANE DIVID                                | PHASE C           | PASADEN          | A  FUN  VOO  NOO  NINAGE AND 9  ed Funding by  State  \$0 | CITY OF PASAD  NDING CATEGO  S: SIGNALS AT SAN                              | ENA RY: 3  k I AUGUSTINE/OR  Pe: Contribution \$3,842,079 | yoe cos<br>\$3,842,07<br>g/day<br>g/day<br>REL AND BW<br>Funding<br>By Category<br>\$3,842,07 |
| OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:  Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering                           | I 1061 / COUNTY  Harris  RED BLUFF RD SOUTH ST BW 8 DESIGN AND 18  t Information: \$188,262 \$0 \$3,842,079 \$230,525                     | RECONSTRU  Cost of Approved Phases: | HWY  CS  CT 4-LANE DIVID  Funding Category 3-LOCAL CONT | PHASE C           | PASADEN          | A  FUN  VOO  NOO  NINAGE AND 9                            | CITY OF PASAD  NDING CATEGO  C:  K:  SIGNALS AT SAN  V Category/Shar  Local | ENA RY: 3  k I AUGUSTINE/OR  re:  Contribution            | yoe cos<br>\$3,842,07<br>g/day<br>g/day<br>REL AND BW<br>Funding<br>By Category<br>\$3,842,07 |
| OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:  Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies:            | I 1061 / COUNTY  Harris  RED BLUFF RD SOUTH ST BW 8 DESIGN AND 18  t Information: \$188,262 \$0 \$3,842,079 \$230,525 \$384,208           | RECONSTRU  Cost of Approved Phases: | HWY  CS  CT 4-LANE DIVID  Funding Category 3-LOCAL CONT | PHASE C           | PASADEN          | A  FUN  VOO  NOO  NINAGE AND 9  ed Funding by  State  \$0 | CITY OF PASAD  NDING CATEGO  C:  K:  SIGNALS AT SAN  V Category/Shar  Local | ENA RY: 3  k I AUGUSTINE/OR  Pe: Contribution \$3,842,079 | yoe cos<br>\$3,842,07<br>g/day<br>g/day<br>REL AND BW<br>Funding<br>By Category<br>\$3,842,07 |
| OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:  Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies: Indirects: | I 1061 / COUNTY  Harris  RED BLUFF RD SOUTH ST BW 8 DESIGN AND 18  t Information: \$188,262 \$0 \$3,842,079 \$230,525 \$384,208 \$195,178 | RECONSTRU  Cost of Approved Phases: | HWY  CS  CT 4-LANE DIVID  Funding Category 3-LOCAL CONT | PHASE C           | PASADEN          | A  FUN  VOO  NOO  NINAGE AND 9  ed Funding by  State  \$0 | CITY OF PASAD  NDING CATEGO  C:  K:  SIGNALS AT SAN  V Category/Shar  Local | ENA RY: 3  k I AUGUSTINE/OR  Pe: Contribution \$3,842,079 | yoe cos<br>\$3,842,07<br>g/day<br>g/day<br>REL AND BW   |

**March 2023 Administrative Amendments** 

| DISTRICT COUNTY CSJ HWY PHASE CITY PROJECT SPONSOR  Houston Fort Bend CR C NONE FORT BEND COUNTY  STREET: BEECHNUT ST LIMITS FROM: Peek Rd VOC: kg/da; LIMITS TO: W of Lakehead In TIP DESCRIPTION: WIDEN FROM 2-LANE TO 4-LANE | YOE COS<br>\$26,000,00 |
|---|------------------------|
| STREET: BEECHNUT ST  LIMITS FROM: Peek Rd  VOC: kg/da;  kg/da;  | \$26,000,00            |
| LIMITS FROM: Peek Rd VOC: kg/da; LIMITS TO: W of Lakehead In NOx: kg/da;  |                        |
| LIMITS TO: W of Lakehead In NOx: kg/day   |                        |
|   | ıy                     |
| TIP DESCRIPTION : WIDEN FROM 2-I ANE TO 4-I ANE   | ıy                     |
| THE BESSELL HOTE. WIDELY HOTE BUILDING  |                        |
| Project History: Amendment # MAR-2023A- 2023-03-24 Correct Year of Expenditure (YOE) Cost and Cost of Approved Phases only.  Remarks:   |                        |

Funding Preliminary Engineering: \$1,274,000 Phases: Local Contribution By Category Funding Category Federal State Local Right Of Way: \$0 \$26,000,000 3-LOCAL CONT \$0 \$0 \$0 \$26,000,000 \$26,000,000 Construction: \$26,000,000 Construction Engineering: \$1,040,000 Funding by share: \$0 \$0 \$26,000,000 \$26,000,000 Contingencies: \$2,600,000 Indirects: \$1,320,800 Bond Financing: \$0 **Total Project Cost** \$32,234,800 TDC: 0

| OLD VERSION      | 1             |           |        |        |               |                     |              |
|------------------|---------------|-----------|--------|--------|---------------|---------------------|--------------|
| MPOID / CSJ      | 13754 /       |           |        | STIP I | Revision Date | :                   | FY 2028      |
| DISTRICT         | COUNTY        | csj       | HWY    | PHASE  | CITY          | PROJECT SPONSOR     | YOE COST     |
| Houston          | Fort Bend     |           | CR     | С      | NONE          | FORT BEND COUNTY    | \$26,000,000 |
| STREET:          | BEECHNUT ST   |           |        |        |               | FUNDING CATEGORY: 3 |              |
| LIMITS FROM:     | Peek Rd       |           |        |        |               | VOC:                | kg/day       |
| LIMITS TO:       | W of Lakehead | ln        |        |        |               | NOx:                | kg/day       |
| TIP DESCRIPTION: | WIDEN FROM    | 2-LANE TO | 4-LANE |        |               |                     |              |

Project History: Amendment # FEB-2023- 2023-02-24 Delay from FY 2023 to FY 2028 in the 10Y due to readiness.\*\*\*

| Total Project Cost I      | Information: | Cost of<br>Approved                     | 1                 | Author  | ized Funding by | Category/Shar | ·e:                                     |              |
|---------------------------|--------------|---|-------------------|---------|-----------------|---------------|---|--------------|
| Preliminary Engineering:  | \$1,274,000  | Phases:                                 | 1                 |         |                 | 7             |   | Funding      |
| Right Of Way:             | \$0          | \$26,000,000                            | Funding Category  | Federal | State           | Local         | Local<br>Contribution                   | By Category  |
| Construction:             | \$26,000,000 | , ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,, | 3-LOCAL CONT      | \$0     | \$0             |               | \$26,000,000                            | \$26,000,000 |
| Construction Engineering: | \$1,040,000  |   |                   | **      | <b>4</b> -      |               | 420,000,000                             | 4=0,000,000  |
| Contingencies:            | \$2,600,000  |   | Funding by share: | \$0     | \$0             | \$0           | \$26,000,000                            | \$26,000,000 |
| Indirects:                | \$1,320,800  |   |                   | • •     | •               | •             | , ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,, | • -,,        |
| Bond Financing:           | \$0          |   | 1                 |         |                 |               |   |              |
| Total Project Cost        | \$32,234,800 |   |                   |         |                 |               |   |              |
|                           |              |   | TDC: 0            |         |                 |               |   |              |

**March 2023 Administrative Amendments** 

| MPOID / CSJ       | 16192 /      | 1258-03-045    | ;   | STIP  | Revision Date: |                     | FY 2024      |
|-------------------|--------------|----------------|-----|-------|----------------|---------------------|--------------|
| DISTRICT          | COUNTY       | CSJ            | HWY | PHASE | CITY           | PROJECT SPONSOR     | YOE COST     |
| Houston           | Fort Bend    | 1258-03-045    | FM  | C:E   | NONE           | FORT BEND COUNTY    | \$27,000,000 |
| STREET:           | FM 1093      |                |     |       |                | FUNDING CATEGORY: 3 |              |
| LIMITS FROM:      | FM 1463/FM 3 | 359            |     |       |                | VOC:                | kg/day       |
| LIMITS TO:        | W OF FM 72   | 3              |     |       |                | NOx:                | kg/day       |
| TIP DESCRIPTION : |              | T 4 TOLL LANES |     |       |                |                     | - ·          |

**Project History:** Amendment # FEB-2023A- 2023-02-24 Change funding from 'Local' to 'Local Contribution'.

#### Remarks:

| Total Project Cost        | Information: | Cost of Approved | 1                 | Autho   | orized Funding by    | Category/Sh |                       |              |
|---------------------------|--------------|------------------|-------------------|---------|----------------------|-------------|-----------------------|--------------|
| Preliminary Engineering:  | \$1,261,201  | Phases:          | 1                 | Audic   | orized i dildilig by | Category    |                       | Funding      |
| Right Of Way:             | \$0          | \$27,000,000     | Funding Category  | Federal | State                | Local       | Local<br>Contribution | By Category  |
| Construction:             | \$25,738,799 | \$27,000,000     | 3-TOLL            | \$0     | \$0                  | \$0         | \$27,000,000          | \$27,000,000 |
| Construction Engineering: | \$1,029,552  |                  |                   |         |                      | 40          |                       |              |
| Contingencies:            | \$2,573,880  |                  | Funding by share: | \$0     | \$0                  | \$0         | \$27,000,000          | \$27,000,000 |
| Indirects:                | \$1,307,531  |                  | 1                 |         |                      |             |                       |              |
| Bond Financing:           | \$0          |                  | 1                 |         |                      |             |                       |              |
| Total Project Cost        | \$31,910,963 |                  | 1                 |         |                      |             |                       |              |
|                           |              |                  | TDC: 0            |         |                      |             |                       |              |

| OLD VERSION                     |                          |                     |     |       |               |                     |              |
|---------------------------------|--------------------------|---------------------|-----|-------|---------------|---------------------|--------------|
| MPOID / CSJ                     | 16192 /                  | 1258-03-045         | j   | STIP  | Revision Date | :                   | FY 2024      |
| DISTRICT                        | COUNTY                   | CSJ                 | HWY | PHASE | CITY          | PROJECT SPONSOR     | YOE COST     |
| Houston                         | Fort Bend                | 1258-03-045         | FM  | C:E   | NONE          | FORT BEND COUNTY    | \$27,000,000 |
| STREET:                         | FM 1093                  |                     |     |       |               | FUNDING CATEGORY: 3 |              |
| LIMITS FROM:                    | FM 1463/FM 3             | 359                 |     |       |               | VOC:                | kg/day       |
| LIMITS TO:<br>TIP DESCRIPTION : | W OF FM 723<br>CONSTRUCT | 3<br>T 4 TOLL LANES |     |       |               | NOx:                | kg/day       |

Project History: Amendment # FEB-2023- 2023-02-24 Delay to FY 2024 and increase funding to \$27M due to previous estimate neglecting to include the bridge

over FM 1436/FM 359.\*\*\*

| Total Project Cost I      | nformation:  | Cost of<br>Approved |                   | Author  | ized Funding | by Category/Shar | ·e:                   |                    |
|---------------------------|--------------|---------------------|-------------------|---------|--------------|------------------|-----------------------|--------------------|
| Preliminary Engineering:  | \$1,261,201  | Phases:             |                   |         |              | .,               |                       | Funding            |
| Right Of Way:             | \$0          | \$27,000,000        | Funding Category  | Federal | State        | Local            | Local<br>Contribution | By Category        |
| Construction:             | \$25,738,799 | , ,,,,,,,,,         | 3-TOLL            | \$0     | \$0          | \$27,000,000     | \$0                   | \$27,000,000       |
| Construction Engineering: | \$1,029,552  |                     |                   | <b></b> |              | 4=1,000,000      | *-                    | <b>427,000,000</b> |
| Contingencies:            | \$2,573,880  |                     | Funding by share: | \$0     | \$0          | \$27,000,000     | \$0                   | \$27,000,000       |
| Indirects:                | \$1,307,531  |                     |                   | ·       | ·            | • , ,            | •                     | . , ,              |
| Bond Financing:           | \$0          |                     | 1                 |         |              |                  |                       |                    |
| Total Project Cost        | \$31,910,963 |                     | 1                 |         |              |                  |                       |                    |
|                           |              |                     | TDC: 0            |         |              |                  |                       |                    |

**March 2023 Administrative Amendments** 

| PROPOSED VE      | PROPOSED VERSION |            |              |               |                |   |             |  |  |  |  |  |  |
|------------------|------------------|------------|--------------|---------------|----------------|---|-------------|--|--|--|--|--|--|
| MPOID / CSJ      | 16217 /          |            |              | STIP          | Revision Date: |   | FY 2025     |  |  |  |  |  |  |
| DISTRICT         | COUNTY           | CSJ        | HWY          | PHASE         | CITY           | PROJECT SPONSOR   | YOE COST    |  |  |  |  |  |  |
| Houston          | Galveston        |            | CS           | С             | GALVESTON      | CITY OF GALVESTON   | \$5,500,000 |  |  |  |  |  |  |
| STREET:          | GALVESTON C      | BD         |              |               |                | FUNDING CATEGORY: 3                                       |             |  |  |  |  |  |  |
| LIMITS FROM:     | VA               |            |              |               |                | VOC:  | kg/day      |  |  |  |  |  |  |
| LIMITS TO:       | VA               |            |              |               |                | NOx:  | kg/day      |  |  |  |  |  |  |
| TIP DESCRIPTION: |                  | RIDORS SLA | TED FOR DISA | STERRELIEF FU |                | OWN GALVESTON AND SURROUN<br>TS (CDBG)INCLUDING THE STRAN |             |  |  |  |  |  |  |

Project History: Amendment # MAR-2023A- 2023-03-24 Correct the TIP record funding table by adding a '0' to Local funding line and City name only.

#### Remarks:

| Total Project Cost I      | nformation: | Cost of Approved | 1                 | Autho   | orized Funding by | Category/Sha | re:                   |                        |
|---------------------------|-------------|------------------|-------------------|---------|-------------------|--------------|-----------------------|------------------------|
| Preliminary Engineering:  | \$0         | Phases:          |                   |         | 0 ,               | <b>.</b>     | Local<br>Contribution | Funding<br>By Category |
| Right Of Way:             | \$0         | \$5,500,000      | Funding Category  | Federal | State             | Local        | Contribution          | by Category            |
| Construction:             | \$5,500,000 | 4-,,             | 3-LOCAL CONT      | \$0     | \$0               | \$0          | \$5,500,000           | \$5,500,000            |
| Construction Engineering: | \$0         |                  |                   |         |                   |              |                       |                        |
| Contingencies:            | \$0         |                  | Funding by share: | \$0     | \$0               | \$0          | \$5,500,000           | \$5,500,000            |
| Indirects:                | \$0         |                  | 1                 |         |                   |              |                       |                        |
| Bond Financing:           | \$0         |                  | 1                 |         |                   |              |                       |                        |
| Total Project Cost        | \$5,500,000 |                  |                   |         |                   |              |                       |                        |
|                           |             |                  | TDC: 0            |         |                   |              |                       |                        |

| OLD VERSION       | 1           |            |              |                 |               |  |             |
|-------------------|-------------|------------|--------------|-----------------|---------------|--|-------------|
| MPOID / CSJ       | 16217 /     |            |              | STIP            | Revision Date | <b>:</b>   | FY 2025     |
| DISTRICT          | COUNTY      | csj        | HWY          | PHASE           | CITY          | PROJECT SPONSOR  | YOE COST    |
| Houston           | Galveston   |            | CS           | С               |               | CITY OF GALVESTON  | \$5,500,000 |
| STREET:           | GALVESTON C | CBD        |              |                 |               | FUNDING CATEGORY: 3  |             |
| LIMITS FROM:      | VA          |            |              |                 |               | VOC:   | kg/day      |
| LIMITS TO:        | VA          |            |              |                 |               | NOx:   | kg/day      |
| TIP DESCRIPTION : |             | RIDORS SLA | TED FOR DISA | ASTERRELIEF FUN |               | TOWN GALVESTON AND SURROUN<br>ENTS (CDBG)INCLUDING THE STRAN |             |

Project History: Amendment # FEB-2023- 2023-02-24 Delay from FY 2023 to FY 2025 at the sponsor's request.\*\*\*\*

| Total Project Cost I      |             | Cost of Approved | 1                 | Author  | ized Funding by | Category/Shar | ·e:                   |             |
|---------------------------|-------------|------------------|-------------------|---------|-----------------|---------------|-----------------------|-------------|
| Preliminary Engineering:  | \$0         | Phases:          | 1                 |         |                 |               | Local                 | Funding     |
| Right Of Way:             | \$0         | \$5,500,000      | Funding Category  | Federal | State           | Local         | Local<br>Contribution | By Category |
| Construction:             | \$5,500,000 | . , ,            | 3-LOCAL CONT      | \$0     | \$0             |               | \$5,500,000           | \$5,500,000 |
| Construction Engineering: | \$0         |                  |                   | <b></b> |                 |               | 4-,,                  | 4-,,        |
| Contingencies:            | \$0         |                  | Funding by share: | \$0     | \$0             | \$0           | \$5,500,000           | \$5,500,000 |
| Indirects:                | \$0         |                  |                   | ·       | •               | ·             | • , ,                 | . , ,       |
| Bond Financing:           | \$0         |                  | 1                 |         |                 |               |                       |             |
| Total Project Cost        | \$5,500,000 |                  | 1                 |         |                 |               |                       |             |
|                           |             |                  | TDC: 0            |         |                 |               |                       |             |

**March 2023 Administrative Amendments** 

| MPOID / CSJ      | 17080 /     | 0912-00-519     | •       | STIP        | Revision Date:   |                            | FY 2023      |
|------------------|-------------|-----------------|---------|-------------|------------------|----------------------------|--------------|
| DISTRICT         | COUNTY      | CSJ             | HWY     | PHASE       | CITY             | PROJECT SPONSOR            | YOE COST     |
| Houston          | Harris      | 0912-00-519     | CS      | С           | LEAGUE CITY      | CITY OF LEAGUE CITY        | \$63,822,710 |
| STREET:          | LANDING BI  | LVD/NASA RD I I | BYPASS  |             |                  | FUNDING CATEGORY: 7        |              |
| LIMITS FROM:     | NASA I BYPA | ASS AT IH 45 S  |         |             |                  | VOC:                       | kg/day       |
| LIMITS TO:       | FM 518      |                 |         |             |                  | NOx:                       | kg/day       |
| TIP DESCRIPTION: | CONSTRUC    | T 4-LANE DIVIDE | D ROADW | AY ON NEW A | LIGNMENT WITH PE | DESTRIAN/BICYCLE ACCOMMODA | TIONS        |

#### Remarks:

| Total Project Cost                     | Information:        | Cost of Approved | T                 | Autho                        | rized Funding | by Category/Sha |                       |                        |
|--|---------------------|------------------|-------------------|------------------------------|---------------|-----------------|-----------------------|------------------------|
| Preliminary Engineering: Right Of Way: | \$3,127,313         | Phases:          | Funding Category  | Federal                      | State         | Local           | Local<br>Contribution | Funding<br>By Category |
| Construction:                          | \$0<br>\$63.822.710 | \$63,822,710     | 7-STBG            | \$42,807,694                 | \$0           | \$21,015,016    | \$0                   | \$63,822,710           |
| Construction Engineering:              | \$2,552,908         |                  |                   | <b>4</b> 1–,221, <b>5</b> 21 | **            | <b>4</b> ,,     |                       | 700,000,000            |
| Contingencies:                         | \$6,382,271         |                  | Funding by share: | \$42,807,694                 | \$0           | \$21,015,016    | \$0                   | \$63,822,710           |
| Indirects:                             | \$3,242,194         |                  | 1                 |                              |               |                 |                       |                        |
| Bond Financing:                        | \$0                 |                  | 1                 |                              |               |                 |                       |                        |
| Total Project Cost                     | \$79,127,396        |                  | 1                 |                              |               |                 |                       |                        |
|  |                     |                  | TDC: 0            |                              |               |                 |                       |                        |

| OLD VERSION       | ı           |                 |         |             |                  |                            |              |
|-------------------|-------------|-----------------|---------|-------------|------------------|----------------------------|--------------|
| MPOID / CSJ       | 17080 /     | 0912-00-519     | )       | STIP        | Revision Date:   |                            | FY 2023      |
| DISTRICT          | COUNTY      | CSJ             | HWY     | PHASE       | CITY             | PROJECT SPONSOR            | YOE COST     |
| Houston           | Harris      | 0912-00-519     | CS      | С           | LEAGUE CITY      | CITY OF LEAGUE CITY        | \$63,822,710 |
| STREET:           | LANDING BL  | LVD/NASA RD I   | BYPASS  |             |                  | FUNDING CATEGORY: 7        |              |
| LIMITS FROM:      | NASA I BYPA | ASS AT IH 45 S  |         |             |                  | VOC:                       | kg/day       |
| LIMITS TO:        | FM 518      |                 |         |             |                  | NOx:                       | kg/day       |
| TIP DESCRIPTION : | CONSTRUC    | T 4-LANE DIVIDE | D ROADW | AY ON NEW A | LIGNMENT WITH PE | DESTRIAN/BICYCLE ACCOMMODA | TIONS        |

Project History: Amendment # DEC-2022- 2022-12-16 Increase construction funding by \$14,419,130 (Federal: \$11,535,304; Local: \$2,883,826) at the sponsor's request to cover increased labor and material unit prices caused by inflation.\*\*\*

| Total Project Cost I      | nformation:  | Cost of<br>Approved | 1                 | Author       | ized Funding | by Category/Shar | ·e:                   |              |
|---------------------------|--------------|---------------------|-------------------|--------------|--------------|------------------|-----------------------|--------------|
| Preliminary Engineering:  | \$3,127,313  | Phases:             | 1                 |              |              | .,               |                       | Funding      |
| Right Of Way:             | \$0          | \$63,822,710        | Funding Category  | Federal      | State        | Local            | Local<br>Contribution | By Category  |
| Construction:             | \$63,822,710 | , ,                 | 7-STBG            | \$42.807.694 | \$0          | \$21,015,016     | \$0                   | \$63,822,710 |
| Construction Engineering: | \$2,552,908  |                     |                   | Ψ12,007,071  | Ψ0           | Ψ21,013,010      | <b></b>               | ψου,σεε,, το |
| Contingencies:            | \$6,382,271  |                     | Funding by share: | \$42,807,694 | \$0          | \$21,015,016     | \$0                   | \$63,822,710 |
| Indirects:                | \$3,242,194  |                     | 1                 | • , ,        | ·            | . , ,            | •                     | • , ,        |
| Bond Financing:           | \$0          |                     | 1                 |              |              |                  |                       |              |
| Total Project Cost        | \$79,127,396 |                     | 1                 |              |              |                  |                       |              |
|                           |              |                     | TDC: 0            |              |              |                  |                       |              |

**March 2023 Administrative Amendments** 

| MPOID / CSJ      | 17082 /    | 0912-31-319    | •       | STIP  | Revision Date: |                     | FY 2024      |
|------------------|------------|----------------|---------|-------|----------------|---------------------|--------------|
| DISTRICT         | COUNTY     | csj            | HWY     | PHASE | CITY           | PROJECT SPONSOR     | YOE COST     |
| Houston          | Brazoria   | 0912-31-319    | CS      | C:E:R | PEARLAND       | CITY OF PEARLAND    | \$38,958,955 |
| STREET:          | MYKAWA RI  | )              |         |       |                | FUNDING CATEGORY: 7 |              |
| LIMITS FROM:     | HARRIS C/L |                |         |       |                | VOC:                | kg/day       |
| LIMITS TO:       | FM 518     |                |         |       |                | NOx:                | kg/day       |
| TIP DESCRIPTION: | WIDEN FRO  | M 2 TO 4 LANES | DIVIDED |       |                |                     |              |

**Project History:** Amendment # MAR-2023A- 2023-03-24 Correct Total Project Cost (TPC) table only.

#### Remarks:

| Total Project Cost        | Information: | Cost of Approved    | T                 | Autho        | orized Funding      | by Category/Sha  |                       |              |
|---------------------------|--------------|---------------------|-------------------|--------------|---------------------|------------------|-----------------------|--------------|
| Preliminary Engineering:  | \$3,301,300  |                     | 1                 | Auth         | orized i dildilig i | by Category/Sile |                       | Funding      |
| Right Of Way:             | \$8,974,634  | \$38,958,955        | Funding Category  | Federal      | State               | Local            | Local<br>Contribution | By Category  |
| Construction:             | \$26,683,021 | <b>\$30,730,733</b> | 7-STBG            | \$31,167,164 | \$0                 | \$7,791,791      | \$0                   | \$38,958,955 |
| Construction Engineering: | \$0          |                     |                   |              |                     |                  |                       |              |
| Contingencies:            | \$0          |                     | Funding by share: | \$31,167,164 | \$0                 | \$7,791,791      | \$0                   | \$38,958,955 |
| Indirects:                | \$0          |                     | 1<br>1            |              |                     |                  |                       |              |
| Bond Financing:           | \$0          |                     | 1                 |              |                     |                  |                       |              |
| Total Project Cost        | \$38,958,955 |                     | 1                 |              |                     |                  |                       |              |
|                           |              |                     | TDC: 0            |              |                     |                  |                       |              |

| OLD VERSION                     |                     |                |         |       |                |                     |              |  |  |
|---------------------------------|---------------------|----------------|---------|-------|----------------|---------------------|--------------|--|--|
| MPOID / CSJ                     | 17082 /             | 0912-31-319    | )       | STIP  | Revision Date: |                     | FY 2024      |  |  |
| DISTRICT                        | COUNTY              | csj            | HWY     | PHASE | CITY           | PROJECT SPONSOR     | YOE COST     |  |  |
| Houston                         | Brazoria            | 0912-31-319    | CS      | C:E:R | PEARLAND       | CITY OF PEARLAND    | \$38,958,955 |  |  |
| STREET:                         | MYKAWA RI           | )              |         |       |                | FUNDING CATEGORY: 7 |              |  |  |
| LIMITS FROM:                    | HARRIS C/L          |                |         |       |                | VOC:                | kg/day       |  |  |
| LIMITS TO:<br>TIP DESCRIPTION : | FM 518<br>WIDEN FRO | M 2 TO 4 LANES | DIVIDED |       |                | NOx:                | kg/day       |  |  |

**Project History:** Amendment # DEC-2022- 2022-12-16 Delay from FY 2023 to FY 2024 due to need to reevaluate environmental documents.

| Total Project Cost        | Information: | Cost of<br>Approved | Authorized Funding by Category/Share: |              |       |   |                       |              |  |  |
|---------------------------|--------------|---------------------|---------------------------------------|--------------|-------|---|-----------------------|--------------|--|--|
| Preliminary Engineering:  | \$1,044,000  | Phases:             | i<br>I                                |              |       | ,                                       |                       | Funding      |  |  |
| Right Of Way:             | \$0          | \$38,958,955        | Funding Category                      | Federal      | State | Local                                   | Local<br>Contribution | By Category  |  |  |
| Construction:             | \$40,033,000 | , , ,               | 7-STBG                                | \$31,167,164 | \$0   | \$7,791,791                             | \$0                   | \$38,958,955 |  |  |
| Construction Engineering: | \$0          |                     |                                       | 40.,.07,.0.  |       | 4.,                                     | <b>4</b> -            | 400,100,100  |  |  |
| Contingencies:            | \$0          |                     | Funding by share:                     | \$31,167,164 | \$0   | \$7,791,791                             | \$0                   | \$38,958,955 |  |  |
| Indirects:                | \$0          |                     |                                       | , , , , ,    | •     | * | •                     | , , , ,      |  |  |
| Bond Financing:           | \$0          |                     | 1                                     |              |       |   |                       |              |  |  |
| Total Project Cost        | \$41,077,000 |                     |                                       |              |       |   |                       |              |  |  |
|                           |              |                     | TDC: 0                                |              |       |   |                       |              |  |  |

**March 2023 Administrative Amendments** 

| MPOID / CSJ       | 18027 /               | 0178-02-092  | 2         | STIP          | Revision Date:  |                        | FY 2024           |
|-------------------|-----------------------|--------------|-----------|---------------|-----------------|------------------------|-------------------|
| DISTRICT          | COUNTY                | CSJ          | HWY       | PHASE CITY    |                 | PROJECT SPONSOR        | YOE COST          |
| Houston           | Brazoria              | 0178-02-092  | SH 35     | C:R           | ALVIN           | TXDOT HOUSTON DISTI    | RICT \$39,411,873 |
| STREET:           | SH 35                 |              |           |               |                 | FUNDING CATEGORY:      | 2,4,9998          |
| LIMITS FROM:      | BS 35 C N (N          | IORTH GORDOI | N ST)     |               |                 | VOC:                   | kg/day            |
| LIMITS TO:        | STEELE RD             |              |           |               |                 | NOx:                   | kg/day            |
| TIP DESCRIPTION : | CONSTRUCT<br>FRONTAGE |              | anes with | OVERPASSES AT | WHEELER DRIVE A | ND AT FM 528 AND RECON | STRUCT EXISTING   |

Project History: Amendment # MAR-2023A- 2023-03-24 Minor scope change for clarification: Add 'reconstruct frontage roads' with intersection names. Correct

the Total Project Cost total.

Remarks:

| Total Project Cost        | Information: | Cost of Approved | 1                 | Aut          | horized Funding by | Category/Sha |              |              |
|---------------------------|--------------|------------------|-------------------|--------------|--------------------|--------------|--------------|--------------|
| Preliminary Engineering:  | \$1,747,318  | Phases:          |                   |              |                    | 87           | Local        | Funding      |
| Right Of Way:             | \$2,005,000  | \$39,411,873     | Funding Category  | Federal      | State              | Local        | Contribution | By Category  |
| Construction:             | \$35,659,555 | \$37,411,073     | 2-METRO-TMA       | \$10,937,248 | \$2,734,312        | \$0          | \$0          | \$13,671,560 |
| Construction Engineering: | \$1,496,275  |                  | 4-ST-WIDE         | \$18,988,251 | \$4,747,062        | \$0          | \$0          | \$23,735,313 |
| Contingencies:            | \$3,740,687  |                  | SW ROW            | \$2.005.000  | \$0                | \$0          | \$0          | \$2,005,000  |
| Indirects:                | \$1,900,269  |                  | 1                 | Ψ2,003,000   | Ψ*                 | Ψ*           | Ψ*           | Ψ2,003,000   |
| Bond Financing:           | \$0          |                  | Funding by share: | \$31,930,499 | \$7,481,374        | \$0          | \$0          | \$39,411,873 |
| Total Project Cost        | \$46,549,104 |                  | 1                 |              |                    |              |              |              |
|                           |              |                  | TDC: 0            |              |                    |              |              |              |

| OLD VERSION                    |   |                     |          |        |                |                    |          |              |  |
|--------------------------------|---|---------------------|----------|--------|----------------|--------------------|----------|--------------|--|
| MPOID / CSJ                    | 18027 /                                   | 18027 / 0178-02-092 |          |        | Revision Date: |                    |          | FY 2024      |  |
| DISTRICT                       | COUNTY CSJ HWY PHASE CITY PROJECT SPONSOR |                     |          |        |                | YOE COST           |          |              |  |
| Houston                        | Brazoria                                  | 0178-02-092         | SH 35    | C:R    | ALVIN          | TXDOT HOUSTON DIST | RICT     | \$39,411,873 |  |
| STREET:                        | SH 35                                     |                     |          |        |                | FUNDING CATEGORY:  | 2,4,9998 |              |  |
| LIMITS FROM:                   | BS 35 C N (N                              | IORTH GORDOI        | N ST)    |        |                | VOC:               | kg       | /day         |  |
| LIMITS TO:<br>TIP DESCRIPTION: | STEELE RD<br>CONSTRUC                     | T 4 MAIN LANES      | and over | PASSES |                | NOx:               | kg       | /day         |  |

Project History: Amendment # DEC-22- 2022-12-16 Add R Phase and \$2,005,000 of federal SW ROW funding per TxDOT-ROW Division policy.\*\*\*

| Total Project Cost I      | Information: | Cost of Approved | 1                     | Δutl         | norized Funding by    | Category/Shar  | ·                     |              |
|---------------------------|--------------|------------------|-----------------------|--------------|-----------------------|----------------|-----------------------|--------------|
| Preliminary Engineering:  | \$1,747,318  | Phases:          | 1                     | Auti         | iorized i diidiiig by | Category/Silar | <b>C.</b>             | Funding      |
| Right Of Way:             | \$2,005,000  | \$39,411,873     | Funding Category      | Federal      | State                 | Local          | Local<br>Contribution | By Category  |
| Construction:             | \$35,659,555 | , ,              | 2-METRO-TMA           | \$10,937,248 | \$2,734,312           | \$0            | \$0                   | \$13,671,560 |
| Construction Engineering: | \$1,496,275  |                  | 4-ST-WIDE             | • • •        | • / /                 | •              | -                     | • / /        |
| Contingencies:            | \$3,740,687  |                  | 1                     | \$18,988,251 | \$4,747,062           | \$0            | \$0                   | \$23,735,313 |
| Indirects:                | \$1,900,269  |                  | SW_ROW                | \$2,005,000  | \$0                   | \$0            | \$0                   | \$2,005,000  |
| Bond Financing:           | \$0          |                  | Possible a boundaries | #21.020.400  | #7.401.274            | #0             | #0                    | #20 411 072  |
| Total Project Cost        | \$46,549,104 |                  | Funding by share:     | \$31,930,499 | \$7,481,374           | \$0            | \$0                   | \$39,411,873 |
|                           |              |                  | TDC: 0                |              |                       |                |                       |              |

**March 2023 Administrative Amendments** 

|                            | 18167 /          |                  |                  | STIE       | Revision Date       | ٠.          |               |               | FY 2024                |
|----------------------------|------------------|------------------|------------------|------------|---------------------|-------------|---------------|---------------|------------------------|
| MPOID / CSJ                | 181877           |                  |                  | 3111       | Revision Date       | e <b>.</b>  |               |               | F1 2024                |
| DISTRICT                   | COUNTY           | CSJ              | HWY              | PHASE      | CITY                | PRO         | DJECT SPONS   | OR            | YOE COS                |
| Houston                    | Fort Bend        |                  | P&R              | Т          | MISSOURI CITY       | <b>,</b>    | METRO         |               | \$51,724,00            |
| STREET:                    | MISSOURI CIT     | Y/SH 6 PARK A    | AND RIDE         |            |                     | FUNDI       | NG CATEGOR    | Y: 3          |                        |
| LIMITS FROM:               | At SH 6/Fort B   | and Parkway      |                  |            |                     | VOC:        |               | k             | g/day                  |
| LIMITS TO:                 | At 311 0/1011 B  | end i ai kway    |                  |            |                     | NOx:        |               | k             | g/day                  |
| TIP DESCRIPTION :          | DEAL ESTATE      | LEASE ACREE      | MENT FOR A DRIV  | /ATELY CO  | ONSTRUCTED PAR      |             | TRUCTURE      | '`            | y day                  |
| DESCRIPTION.               | NEAL ESTATE      | LL OL AGALL      | TIENT TOKATKI    | TAILLI CC  | PROTROCTED TAN      | ACTIVE RIPE | TROCTORL      |               |                        |
| Remarks:  Total Project Co | st Information:  | Cost of Approved | T                |            |                     |             | ategory/Share |               |                        |
| Preliminary Engineering:   | \$0              | Phases:          |                  | _          |                     |             |               | Local         | Funding<br>By Category |
| Right Of Way:              | \$0              | \$51,724,000     | Funding Category | Fe         |                     | State       | Local         | Contribution  |                        |
| Construction:              | \$51,724,000     |                  | 3-LOCAL CONT     |            | \$0                 | \$0         | \$0           | \$51,724,000  | \$51,724,000           |
| Construction Engineering   | · · ·            |                  | Funding by share | :          | \$0                 | \$0         | \$0           | \$51,724,000  | \$51,724,000           |
| Contingencies:             | \$0              |                  |                  |            | 4*                  | 40          | •             | φοι,,, οι,ουο | 451,721,000            |
| Indirects:                 | \$0              |                  | 1                |            |                     |             |               |               |                        |
| Bond Financing:            | \$0              |                  | 1                |            |                     |             |               |               |                        |
| Total Project Cost         | \$51,724,000     |                  |                  |            |                     |             |               |               |                        |
|                            |                  |                  | TDC: 0           |            |                     |             |               |               |                        |
| OLD VERSION                |                  |                  |                  |            |                     |             |               |               |                        |
|                            | 18167 /          |                  |                  | STIP       | Revision Date       | e:          |               |               | FY 2024                |
| MPOID / CSJ                |                  |                  |                  |            |                     |             |               |               |                        |
| MPOID / CSJ                | COUNTY           | csj              | HWY              | PHASE      | CITY                | PRO         | DJECT SPONS   | OR            | YOE COS                |
|                            | COUNTY Fort Bend | CSJ              | P&R              | PHASE<br>T | CITY  MISSOURI CITY |             | METRO         | OR            | \$42,373,00            |
| DISTRICT                   |                  | -                | P&R              |            | -                   | ,           |               |               |                        |

Project History:

LIMITS FROM:

LIMITS TO:

Remarks:

| Total Project Cost I      | nformation:  | Cost of<br>Approved |                   | Author  | ized Funding by | Category/Shar       | ·e:                   |                     |
|---------------------------|--------------|---------------------|-------------------|---------|-----------------|---------------------|-----------------------|---------------------|
| Preliminary Engineering:  | \$0          | Phases:             | 1                 |         |                 | <b>6</b> - <b>/</b> | <b></b>               | Funding             |
| Right Of Way:             | \$0          | \$42,373,003        | Funding Category  | Federal | State           | Local               | Local<br>Contribution | By Category         |
| Construction:             | \$42,373,003 | , ,,                | 3-LOCAL CONT      | \$0     | \$0             |                     | \$42,373,003          | \$42,373,003        |
| Construction Engineering: | \$0          |                     |                   | <b></b> | <b></b>         |                     | 4,                    | <b>4</b> 1=,010,000 |
| Contingencies:            | \$0          |                     | Funding by share: | \$0     | \$0             | \$0                 | \$42,373,003          | \$42,373,003        |
| Indirects:                | \$0          |                     |                   | ·       | •               | •                   | • • •                 | • , ,               |
| Bond Financing:           | \$0          |                     | 1                 |         |                 |                     |                       |                     |
| Total Project Cost        | \$42,373,003 |                     | 1                 |         |                 |                     |                       |                     |
|                           |              |                     | TDC: 0            |         |                 |                     |                       |                     |

VOC:

NOx:

kg/day

kg/day

At SH 6/Fort Bend Parkway

TIP DESCRIPTION: CONSTRUCT PARK AND RIDE

**March 2023 Administrative Amendments** 

| MPOID / CSJ       | 18618/     | 0912-00-633                            |                 | STIP             | Revision Date:                      |                                    | FY 2023                    |
|-------------------|------------|--|-----------------|------------------|-------------------------------------|------------------------------------|----------------------------|
| DISTRICT          | COUNTY     | CSJ                                    | HWY             | YY PHASE CITY    |                                     | PROJECT SPONSOR                    | YOE COST                   |
| Houston           | Multiple   | 0912-00-633                            | VA              | С                | NONE                                | H-GAC                              | \$1,250,000                |
| STREET:           | HOUSTON-   | GALVESTON TM/                          | 4               |                  |                                     | FUNDING CATEGORY:                  | 7                          |
| LIMITS FROM:      | VA         |  |                 |                  |                                     | VOC:                               | kg/day                     |
| LIMITS TO:        | VA         |  |                 |                  |                                     | NOx:                               | kg/day                     |
| TIP DESCRIPTION : |            |  |                 |                  | s for the outer<br>Ansit task forci | WEST PARK CORRIDOR AND<br>E REPORT | D REGIONAL BUS             |
| •                 |            | MAR-2023A- 2023<br>esult of a guery er | ,               | •                |                                     | STON TMA', LIMITS FROM to          | 'VA' and LIMITS TO to 'VA' |
| Remarks:          | 250K TDCs. | esuit of a query er                    | 101 111 1110 01 | igniai in docume |                                     |                                    |                            |

| Total Project Cost I                    | nformation: | Cost of Approved       | 1                 | Autho       | orized Funding by | Category/Sha | re:                   |                        |
|---|-------------|------------------------|-------------------|-------------|-------------------|--------------|-----------------------|------------------------|
| Preliminary Engineering:  Right Of Way: | \$0<br>\$0  | Phases:<br>\$1,250,000 | Funding Category  | Federal     | State             | Local        | Local<br>Contribution | Funding<br>By Category |
| Construction:                           | \$1,250,000 | \$1,230,000            | 7-STBG            | \$1,250,000 | \$0               | \$0          | \$0                   | \$1,250,000            |
| Construction Engineering:               | \$0         |                        |                   |             |                   |              |                       |                        |
| Contingencies:                          | \$0         |                        | Funding by share: | \$1,250,000 | \$0               | \$0          | \$0                   | \$1,250,000            |
| Indirects:                              | \$0         |                        | 1                 |             |                   |              |                       |                        |
| Bond Financing:                         | \$0         |                        | 1                 |             |                   |              |                       |                        |
| Total Project Cost                      | \$1,250,000 |                        |                   |             |                   |              |                       |                        |
|   |             |                        | TDC: 250,000      |             |                   |              |                       |                        |

| OLD VERSION       |          |             |     |       |                   |   |             |
|-------------------|----------|-------------|-----|-------|-------------------|---|-------------|
| MPOID / CSJ       | 18618 /  | 0912-00-633 |     | STIP  | Revision Date:    |   | FY 2023     |
| DISTRICT          | COUNTY   | CSJ         | HWY | PHASE | CITY              | PROJECT SPONSOR   | YOE COST    |
| Houston           | Multiple | 0912-00-633 | VA  | Т     | NONE              | H-GAC   | \$1,250,000 |
| STREET:           | SH 105   |             |     |       |                   | FUNDING CATEGORY: 7   |             |
| LIMITS FROM:      | LP 336 w |             |     |       |                   | VOC:  | kg/day      |
| LIMITS TO:        | IH 45 N  |             |     |       |                   | NOx:  | kg/day      |
| TIP DESCRIPTION : |          |             |     |       | S FOR THE OUTER ' | WEST PARK CORRIDOR AND REGION RECORD REGION | ONAL BUS    |

Project History: Amendment # FEB-2022- 2022-02-25 Split 18618/0912-00-633 and redefine as Bundle1 (West Park Corridor and Regional Bus) with \$1.25M of STBG and 250K TDCs in FY 2023.\*\*\*

Remarks: 250K TDCs.

| Total Project Cost I      | Total Project Cost Information: |             | 1                 | Author            | ized Funding by | Category/Shar | e:                    |             |
|---------------------------|---------------------------------|-------------|-------------------|-------------------|-----------------|---------------|-----------------------|-------------|
| Preliminary Engineering:  | \$61,250                        | Phases:     | 1                 |                   | 0 ,             | 0 /           |                       | Funding     |
| Right Of Way:             | \$0                             | \$1,250,000 | Funding Category  | Federal           | State           | Local         | Local<br>Contribution | By Category |
| Construction:             | \$1,250,000                     | , , ,       | 7-STBG            | \$1,250,000       | \$0             | \$0           | \$0                   | \$1,250,000 |
| Construction Engineering: | \$75,000                        |             |                   | <b>4.,255,000</b> | Ψ*              | Ψ0            | **                    | 4.,200,000  |
| Contingencies:            | \$125,000                       |             | Funding by share: | \$1,250,000       | \$0             | \$0           | \$0                   | \$1,250,000 |
| Indirects:                | \$63,500                        |             |                   | , , ,             | •               | •             | •                     | , , ,       |
| Bond Financing:           | \$0                             |             | i<br>i            |                   |                 |               |                       |             |
| Total Project Cost        | \$1,574,750                     |             | 1                 |                   |                 |               |                       |             |
|                           |                                 |             | TDC: 0            |                   |                 |               |                       |             |

**March 2023 Administrative Amendments** 

| MPOID / CSJ   | 18803 /   |                                |                                  | STIP I         | Revision Dat                    | te:                             |                           |  | FY 2024                            |
|---|---|--------------------------------|----------------------------------|----------------|---------------------------------|---------------------------------|---------------------------|--|------------------------------------|
| DISTRICT  | COUNTY  | CSJ                            | HWY                              | PHASE          | CITY                            | PRO                             | DJECT SPONSO              | PR   | YOE COS                            |
| Houston   | Harris  |                                | TC                               | Т              | HOUSTON                         |                                 | METRO                     |  | \$52,000,00                        |
| STREET:   | UNIVERSITY C  | ORRIDOR                        |                                  |                |                                 | FUNDIN                          | NG CATEGORY               | r: 3                                       |                                    |
| LIMITS FROM:  | AT TIDWELL S  | ST                             |                                  |                |                                 | VOC:                            |                           |  | kg/day                             |
| LIMITS TO:  |   |                                |                                  |                |                                 | NOx:                            |                           |  | kg/day                             |
| TIP DESCRIPTION:  | TIDWELL MUL   | TIMODAL TR                     | ANSIT CENTER                     |                |                                 |                                 |                           |  |                                    |
| Project History : A Remarks:  |   |                                | 23-03-24: Add a '0'              | to the TIP red | cord Local Contr                | ibution Funding                 | Category's Local          | I column.                                  |                                    |
|   |   | Cost of Approved Phases:       | 23-03-24: Add a '0'              | to the TIP red |                                 | ibution Funding of              |                           | <br>:                                      | Funding                            |
| Remarks:  Total Project Cost Preliminary Engineering:   | t Information:  | Cost of<br>Approved<br>Phases: | 23-03-24: Add a '0'              | to the TIP red | Authorized                      |                                 |                           |  | Funding<br>By Category             |
| Remarks:  Total Project Cost Preliminary Engineering: Right Of Way:   | t Information:<br>\$0   | Cost of<br>Approved            | †                                |                | Authorized                      | Funding by C                    | ategory/Share             | :<br>Local                                 | By Category                        |
| Remarks:  Total Project Cost Preliminary Engineering: Right Of Way: Construction:   | \$0<br>\$0<br>\$52,000,000                                      | Cost of<br>Approved<br>Phases: | Funding Category<br>3-LOCAL CONT | Fede           | <b>Authorized</b><br>ral<br>\$0 | I Funding by Ca<br>State<br>\$0 | ategory/Share  Local  \$0 | :<br>Local<br>Contribution<br>\$52,000,000 | <b>By Category</b><br>\$52,000,000 |
| Remarks:  Total Project Cost  | \$0<br>\$0<br>\$0<br>\$52,000,000                               | Cost of<br>Approved<br>Phases: | Funding Category                 | Fede           | <b>Authorized</b>               | Funding by C                    | ategory/Share             | :<br>Local<br>Contribution                 |                                    |
| Remarks:  Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering: Contingencies:            | \$0<br>\$0<br>\$0<br>\$52,000,000<br>: \$0                      | Cost of<br>Approved<br>Phases: | Funding Category<br>3-LOCAL CONT | Fede           | <b>Authorized</b><br>ral<br>\$0 | I Funding by Ca<br>State<br>\$0 | ategory/Share  Local  \$0 | :<br>Local<br>Contribution<br>\$52,000,000 | <b>By Category</b><br>\$52,000,000 |
| Remarks:  Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering:                           | \$0<br>\$0<br>\$52,000,000<br>\$52,000,000<br>\$52,000,000      | Cost of<br>Approved<br>Phases: | Funding Category<br>3-LOCAL CONT | Fede           | <b>Authorized</b><br>ral<br>\$0 | I Funding by Ca<br>State<br>\$0 | ategory/Share  Local  \$0 | :<br>Local<br>Contribution<br>\$52,000,000 | <b>By Category</b><br>\$52,000,000 |
| Remarks:  Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering: Contingencies: Indirects: | \$0<br>\$0<br>\$0<br>\$52,000,000<br>\$52,000,000<br>\$0<br>\$0 | Cost of<br>Approved<br>Phases: | Funding Category<br>3-LOCAL CONT | Fede           | <b>Authorized</b><br>ral<br>\$0 | I Funding by Ca<br>State<br>\$0 | ategory/Share  Local  \$0 | :<br>Local<br>Contribution<br>\$52,000,000 | <b>By Category</b><br>\$52,000,000 |

| MPOID / CSJ               | 18803 /      |            |             | STIP  | Revision Date: |                     | FY 2024      |
|---------------------------|--------------|------------|-------------|-------|----------------|---------------------|--------------|
| DISTRICT                  | COUNTY       | CSJ        | HWY         | PHASE | CITY           | PROJECT SPONSOR     | YOE COST     |
| Houston                   | Harris       |            | TC          | Т     | HOUSTON        | METRO               | \$52,000,000 |
| STREET:                   | UNIVERSITY C | ORRIDOR    |             |       |                | FUNDING CATEGORY: 3 |              |
| LIMITS FROM:              | AT TIDWELL S | Т          |             |       |                | VOC:                | kg/day       |
| LIMITS TO:                | NULL         |            |             |       |                | NOx:                | kg/day       |
| ${\bf TIP\ DESCRIPTION:}$ | TIDWELL MUL  | TIMODAL TE | RANSIT CENT | ≣R    |                |                     |              |

### **Project History:**

| Total Project Cost I      | nformation:  | Cost of<br>Approved                     |                   | Author  | ized Funding by | Category/Shar | re:                                     |   |
|---------------------------|--------------|---|-------------------|---------|-----------------|---------------|---|---|
| Preliminary Engineering:  | \$0          | Phases:                                 |                   |         |                 |               |   | Funding                                 |
| Right Of Way:             | \$0          | \$52,000,000                            | Funding Category  | Federal | State           | Local         | Local<br>Contribution                   | By Category                             |
| Construction:             | \$52,000,000 | , | 3-LOCAL CONT      | \$0     | \$0             |               | \$52,000,000                            | \$52,000,000                            |
| Construction Engineering: | \$0          |   |                   |         | <b></b>         |               | 40=,000,000                             | <del>402</del> ,000,000                 |
| Contingencies:            | \$0          |   | Funding by share: | \$0     | \$0             | \$0           | \$52,000,000                            | \$52,000,000                            |
| Indirects:                | \$0          |   |                   | • •     | •               | •             | , | , |
| Bond Financing:           | \$0          |   | 1                 |         |                 |               |   |   |
| Total Project Cost        | \$52,000,000 |   | 1                 |         |                 |               |   |   |
|                           |              |   | TDC: 0            |         |                 |               |   |   |

**March 2023 Administrative Amendments** 

| DISTRICT  Houston  Multiple  STREET: HOUSTO  LIMITS FROM: VA  LIMITS TO: VA  TIP DESCRIPTION: PUBLIC O  AND OT  SAFETY,  Project History: Amendment  Remarks: 463,500 TD  Total Project Cost Informat  Preliminary Engineering: Right Of Way:  Construction: \$2,31'  Construction Engineering: \$13'  Contingencies: \$23  Indirects: \$11'  Bond Financing:  Total Project Cost  \$2,806   | N-G/<br>DUTR<br>HER TRAF   | TRANSPORTA FIC INTERSEC  AR-2023A- 202  lieu of matching  Cost of  Approved                                      | HWY  VA  1A  CTS ADDRESSING TION PLANNINI TION IMPROVEN 3-03-24 Remove | PHASE  C  G REGIONAL G EFFORTS. 1 1ENTS.  | ISSUES INCLUD  | FUNDIN<br>VOC:<br>NOx:<br>TY ISSUES IDENTI<br>E IMPAIRMENT, S     | PEEDING, BIC                                     | Y: 7  REGIONAL SA CYCLE AND PE | DESTRIAN  |
|--|--|--|--|---|--|---|--|--------------------------------|---|
| Houston Multiple  STREET: HOUSTO  LIMITS FROM: VA  LIMITS TO: VA  TIP DESCRIPTION: PUBLIC O  AND OT  SAFETY,  Project History: Amendment  Remarks: 463,500 TD  Total Project Cost Informat  Preliminary Engineering: Right Of Way:  Construction: \$2,31'  Construction Engineering: \$13'  Contingencies: \$23  Indirects: \$11'  Bond Financing:  Total Project Cost  OLD VERSION  MPOID / CSJ  18818  | N-G/<br>DUTR<br>HER TRAF<br>TRAF<br>TRAF<br>TRAF<br>TRAF<br>TRAF<br>TRAF<br>TRAF | 0912-00-634  ALVESTON TM  REACH PROJECTRANSPORTA FIC INTERSECTAR-2023A- 202  lieu of matching  Cost of  Approved | VA  1A  CTS ADDRESSING TION PLANNINI TION IMPROVEN 3-03-24 Remove      | C<br>G REGIONAL<br>G EFFORTS. I<br>JENTS. | NONE  TRAFFIC SAFE ISSUES INCLUD Ingineering cost vi | FUNDIN<br>VOC:<br>NOx:<br>TY ISSUES IDENTI<br>IE IMPAIRMENT, S    | H-GAC  IFIED IN THE F PEEDING, BIC               | Y: 7  REGIONAL SA CYCLE AND PE | <b>\$2,317,50</b><br>kg/day<br>kg/day<br>FETY PLAN<br>:DESTRIAN |
| STREET: HOUSTO  LIMITS FROM: VA  LIMITS TO: VA  TIP DESCRIPTION: PUBLIC OF AND OT SAFETY,  Project History: Amendment  Remarks: 463,500 TD  Total Project Cost Informate  Preliminary Engineering: Right Of Way: Construction: \$2,31 Construction Engineering: \$13 Contingencies: \$23 Indirects: \$11 Bond Financing: Total Project Cost \$2,806  OLD VERSION  MPOID / CSJ 18818  | OUTR<br>HER TRAF<br># MA   | ALVESTON TM REACH PROJECT TRANSPORTA FIC INTERSECT AR-2023A- 202 lieu of matching Cost of Approved               | TS ADDRESSING<br>TION PLANNIN<br>TION IMPROVEN<br>3-03-24 Remove       | G REGIONAL<br>G EFFORTS. 1<br>1ENTS.      | TRAFFIC SAFE<br>ISSUES INCLUD                        | VOC:<br>NOx:<br>TY ISSUES IDENTI<br>E IMPAIRMENT, S               | IFIED IN THE IPPEEDING, BIC                      | REGIONAL SA<br>CYCLE AND PE    | kg/day<br>kg/day<br>FETY PLAN<br>IDESTRIAN                      |
| LIMITS FROM: VA LIMITS TO: VA TIP DESCRIPTION: PUBLIC OF AND OT SAFETY,  Project History: Amendment Remarks: 463,500 TD  Total Project Cost Informate Preliminary Engineering: Right Of Way: Construction: \$2,31 Construction Engineering: \$13 Contingencies: \$23 Indirects: \$11 Bond Financing: Total Project Cost \$2,806  OLD VERSION  MPOID / CSJ 18818  | OUTR<br>HER TRAF<br># MA   | REACH PROJECT<br>TRANSPORTA<br>FIC INTERSECT<br>AR-2023A- 202<br>lieu of matching<br>Cost of<br>Approved         | TS ADDRESSING<br>TION PLANNIN<br>TION IMPROVEN<br>3-03-24 Remove       | G EFFORTS.  <br>1ENTS.                    | ISSUES INCLUD  | VOC:<br>NOx:<br>TY ISSUES IDENTI<br>E IMPAIRMENT, S               | IFIED IN THE F<br>PEEDING, BIC<br>oject Cost (TP | REGIONAL SA<br>CYCLE AND PE    | kg/day<br>FETY PLAN<br>IDESTRIAN                                |
| LIMITS TO: VA TIP DESCRIPTION: PUBLIC O AND OT SAFETY,  Project History: Amendment Remarks: 463,500 TD  Total Project Cost Informate Preliminary Engineering: Right Of Way: Construction: \$2,31 Construction Engineering: \$13 Contingencies: \$23 Indirects: \$11 Bond Financing: Total Project Cost  OLD VERSION  MPOID / CSJ  18818  | HER TRAF   | TRANSPORTA FIC INTERSEC  AR-2023A- 202  lieu of matching  Cost of  Approved                                      | TION PLANNING<br>TION IMPROVEN<br>3-03-24 Remove                       | G EFFORTS.  <br>1ENTS.                    | ISSUES INCLUD  | NOx:<br>TY ISSUES IDENTI<br>E IMPAIRMENT, S<br>alue from Total Pr | PEEDING, BIC                                     | CYCLE AND PE                   | kg/day<br>FETY PLAN<br>IDESTRIAN                                |
| LIMITS TO: VA TIP DESCRIPTION: PUBLIC O AND OT SAFETY,  Project History: Amendment Remarks: 463,500 TD  Total Project Cost Informate Preliminary Engineering: Right Of Way: Construction: \$2,31' Construction Engineering: \$13' Contingencies: \$23 Indirects: \$11' Bond Financing: Total Project Cost \$2,806  OLD VERSION  MPOID / CSJ 18818  | HER TRAF   | TRANSPORTA FIC INTERSEC  AR-2023A- 202  lieu of matching  Cost of  Approved                                      | TION PLANNING<br>TION IMPROVEN<br>3-03-24 Remove                       | G EFFORTS.  <br>1ENTS.                    | ISSUES INCLUD  | TY ISSUES IDENTI<br>E IMPAIRMENT, S<br>alue from Total Pr         | PEEDING, BIC                                     | CYCLE AND PE                   | FETY PLAN DESTRIAN  |
| TIP DESCRIPTION: PUBLIC OF AND OT SAFETY, AND OT SA | HER TRAF   | TRANSPORTA FIC INTERSEC  AR-2023A- 202  lieu of matching  Cost of  Approved                                      | TION PLANNING<br>TION IMPROVEN<br>3-03-24 Remove                       | G EFFORTS.  <br>1ENTS.                    | ISSUES INCLUD  | TY ISSUES IDENTI<br>E IMPAIRMENT, S<br>alue from Total Pr         | PEEDING, BIC                                     | CYCLE AND PE                   | FETY PLAN DESTRIAN  |
| Remarks: 463,500 TD  Total Project Cost Informate Preliminary Engineering: Right Of Way: Construction: \$2,31' Construction Engineering: \$13' Contingencies: \$23 Indirects: \$11' Bond Financing: Total Project Cost \$2,806  OLD VERSION  MPOID / CSJ 18818  DISTRICT COUNTY  | Cs in  | lieu of matching  Cost of Approved   |  | Preliminary Er                            |  |   |  | ·<br>                          |   |
| Total Project Cost Informate Preliminary Engineering: Right Of Way: Construction: \$2,31' Construction Engineering: \$13' Contingencies: \$23 Indirects: \$11' Bond Financing: Total Project Cost \$2,806  OLD VERSION  MPOID / CSJ 18818  DISTRICT COUNTY   | ion:   | Cost of Approved   | g funds.   |   | Authorize  | ed Funding by Ca  | ategory/Share                                    | e:                             |   |
| Total Project Cost Informate Preliminary Engineering: Right Of Way: Construction: \$2,31' Construction Engineering: \$13' Contingencies: \$23 Indirects: \$11' Bond Financing: Total Project Cost \$2,806  OLD VERSION  MPOID / CSJ 18818  DISTRICT COUNTY   | ion:   | Cost of Approved   | g funds.   |   | Authorize  | ed Funding by Ca  | ategory/Share                                    | <br>e:                         |   |
| Preliminary Engineering: Right Of Way: Construction: \$2,31' Construction Engineering: \$13' Contingencies: \$23 Indirects: \$11' Bond Financing: Total Project Cost \$2,806  OLD VERSION  MPOID / CSJ 18818  DISTRICT COUNTY  |  | Approved   | T  |   | Authorize  | ed Funding by Ca  | ategory/Share                                    |                                |   |
| Right Of Way:  Construction: \$2,31' Construction Engineering: \$13' Contingencies: \$23 Indirects: \$11' Bond Financing:  Total Project Cost \$2,806  OLD VERSION  MPOID / CSJ 18818  DISTRICT COUNTY   | \$0  |  | 1  |   | Authorized Funding by Category/Share:                |   |  |                                |   |
| Construction: \$2,31' Construction Engineering: \$13' Contingencies: \$23 Indirects: \$11' Bond Financing: Total Project Cost \$2,806  OLD VERSION  MPOID / CSJ 18818  DISTRICT COUNTY   |  |  |  |   |  |   |  | Local<br>Contribution          | Funding   |
| Construction Engineering: \$13' Contingencies: \$23 Indirects: \$11' Bond Financing: Total Project Cost \$2,806  OLD VERSION  MPOID / CSJ 18818  DISTRICT COUNTY   | \$0  | \$2,317,500  | Funding Category   | Fed                                       |  | State   | Local  | Contribution                   | By Category   |
| Contingencies: \$23 Indirects: \$11' Bond Financing: Total Project Cost \$2,806  OLD VERSION  MPOID / CSJ 18818  DISTRICT COUNTY   | ,500   | . ,,-  | 7-STBG   | \$2,31                                    | 7,500  | \$0   | \$0  | \$0                            | \$2,317,500   |
| Indirects: \$11' Bond Financing: Total Project Cost \$2,806  OLD VERSION  MPOID / CSJ 18818  DISTRICT COUNTY   | ,050   |  | Funding by share   | e: \$2,31                                 | 7 500  | \$0   | \$0  | \$0                            | \$2,317,500   |
| Bond Financing: Total Project Cost \$2,806  OLD VERSION  MPOID / CSJ 18818  DISTRICT COUNTY  | ,750   |  | i anding by snar   | -• φ∠,31                                  | 7,300  | ΦU  | φu   | Φ0                             | φz,317,500  |
| OLD VERSION  MPOID / CSJ 18818  DISTRICT COUNTY  | 7,729  |  | 1  |   |  |   |  |                                |   |
| OLD VERSION  MPOID / CSJ 18818  DISTRICT COUNTY  | \$0  |  | 1  |   |  |   |  |                                |   |
| MPOID / CSJ 18818 DISTRICT COUNT   | ,029   |  | 1  |   |  |   |  |                                |   |
| MPOID / CSJ 18818 DISTRICT COUNT   |  |  | TDC: 463,500   | )   |  |   |  |                                |   |
| MPOID / CSJ 18818 DISTRICT COUNT   |  |  |  |   |  |   |  |                                |   |
| DISTRICT COUNT   |  |  |  |   |  |   |  |                                |   |
|  | 1 (  | 0912-00-63   | 4  | STIP                                      | Revision Da  | ite:  |  |                                | FY 2023   |
| Houston Multiple   | ′  | csj  | HWY  | PHASE                                     | CITY   | PRO   | JECT SPONS                                       | OR                             | YOE COST  |
|  |  | 0912-00-634  | VA   | С   | NONE   |   | H-GAC  |                                | \$2,317,500   |
| STREET: HOUSTO   |  |  | 1A   |   |  | FUNDIN  | IG CATEGOR                                       | Y: 7                           |   |
| LIMITS FROM: VA  | N-G/   | ALVESTON TM  |  |   |  |   |  |                                | kg/day  |

 LIMITS FROM:
 VA
 VOC:
 kg/day

 LIMITS TO:
 VA
 NOx:
 kg/day

TIP DESCRIPTION: PUBLIC OUTREACH PROJECTS ADDRESSING REGIONAL TRAFFIC SAFETY ISSUES IDENTIFIED IN THE REGIONAL SAFETY PLAN

AND OTHER TRANSPORTATION PLANNING EFFORTS. ISSUES INCLUDE IMPAIRMENT, SPEEDING, BICYCLE AND PEDESTRIAN

SAFETY, TRAFFIC INTERSECTION IMPROVEMENTS.

**Project History:** 

**Remarks:** 463,500 TDCs in lieu of matching funds.

| Total Project Cost I      | nformation: | Cost of<br>Approved | <br>              | Author      | ized Funding by | Category/Shar | ·e:                   |             |
|---------------------------|-------------|---------------------|-------------------|-------------|-----------------|---------------|-----------------------|-------------|
| Preliminary Engineering:  | \$113,558   | Phases:             | 1                 |             | 0,              | σ,            |                       | Funding     |
| Right Of Way:             | \$0         | \$2,317,500         | Funding Category  | Federal     | State           | Local         | Local<br>Contribution | By Category |
| Construction:             | \$2,317,500 | , ,,-               | 7-STBG            | \$2.317.500 | \$0             | \$0           | \$0                   | \$2,317,500 |
| Construction Engineering: | \$139,050   |                     |                   | Ψ2,517,500  | Ψ*              | Ψ*            | **                    | 4=,017,000  |
| Contingencies:            | \$231,750   |                     | Funding by share: | \$2,317,500 | \$0             | \$0           | \$0                   | \$2,317,500 |
| Indirects:                | \$117,729   |                     |                   | , ,- ,,     | •               | , .           | •                     | , ,- ,, ,   |
| Bond Financing:           | \$0         |                     | i<br>I            |             |                 |               |                       |             |
| Total Project Cost        | \$2,919,587 |                     | 1                 |             |                 |               |                       |             |
|                           |             |                     | TDC: 0            |             |                 |               |                       |             |

**March 2023 Administrative Amendments** 

| PROPOSED VE  |  |  |                     |                |   |  |   |  |
|--|--|--|---------------------|----------------|---|--|---|--|
| MPOID / CSJ  | 18851 / (  | 0912-00-69   | I                   | STIP Revi      | sion Date:  |  |   | FY 2025  |
| DISTRICT   | COUNTY   | CSJ  | HWY I               | PHASE          | CITY  | PROJECT SPON   | ISOR  | YOE COS  |
| Houston  | Multiple   | 0912-00-691  | VA                  | С              | NONE  | METRO  |   | \$8,000,00   |
| STREET:  | HOUSTON-G  | ALVESTON TM  | 1A                  |                | F   | UNDING CATEGO  | DRY: 5  |  |
| LIMITS FROM:   | VA   |  |                     |                | \   | /OC:   | 14.53 k   | g/day  |
| LIMITS TO:   | VA   |  |                     |                | 1   | NOx:   | 70.40 k   | g/day  |
| TIP DESCRIPTION :  | REGIONAL VA<br>PROGRAM   | ANPOOL FY 20   | 25-2026: PROMOT     | TIONAL ACTIVIT | ies to increase A   | wareness and f   | PARTICIPATION II                                | N VANPOOL  |
| Project History: A   | Amendment # M  | AR-2023A- 202  | 3-03-24 Assign CSJ# | # 0912-00-691. |   |  |   |  |
| Remarks: TDCs: 1,6   | 500,000  |  |                     |                |   |  |   |  |
| Total Project Cos  | t Information:   | Cost of Approved   | т                   |                | Authorized Fundin   | g by Category/Sha  | are:  |  |
| Preliminary Engineering:   | \$0  | Phases:  | !                   |                |   |  | Local   | Funding<br>By Category   |
| Right Of Way:  | \$0  | \$8,000,000  | Funding Category    | Federal        | State   | Local  | Contribution                                    | , , ,  |
| Construction:  | \$8,000,000  |  | 5-CMAQ              | \$8,000,000    | \$0   | \$0  | \$0   | \$8,000,000  |
| Construction Engineering   |  |  | Funding by share:   | \$8,000,000    | \$0   | \$0  | \$0   | \$8,000,000  |
| Contingencies:   | \$0  |  | i anding by share.  | φο,000,000     | ΨΟ  | ΨΟ   | ΨΟ  | φο,000,000   |
| Indirects:   | \$0  |  | !                   |                |   |  |   |  |
|  |  |  |                     |                |   |  |   |  |
| Bond Financing:  | \$0  |  | 1                   |                |   |  |   |  |
| Total Project Cost  OLD VERSION  | \$8,000,000  |  | TDC: 1,600,000      |                |   |  |   |  |
| Total Project Cost   | \$8,000,000  |  | TDC: 1,600,000      |                | sion Date:  |  |   | FY 2025  |
| Total Project Cost  OLD VERSION  | \$8,000,000  | CSJ  |                     |                | sion Date:  | PROJECT SPON   | ISOR  | FY 2025<br>YOE COS   |
| OLD VERSION MPOID / CSJ  | \$8,000,000  | <b>CSJ</b> 0912-00-691   |                     | STIP Revi      |   | PROJECT SPON   | ISOR  |  |
| OLD VERSION MPOID / CSJ DISTRICT   | \$8,000,000  18851 /  COUNTY  Multiple   |  | HWY I               | STIP Revi      | CITY  |  |   | YOE COS  |
| OLD VERSION MPOID / CSJ DISTRICT Houston   | \$8,000,000  18851 /  COUNTY  Multiple  HOUSTON-G  | 0912-00-691  | HWY I               | STIP Revi      | CITY<br>NONE  | METRO  | DRY: 5  | YOE COS  |
| OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM:  | \$8,000,000  18851 /  COUNTY  Multiple  HOUSTON-G VA   | 0912-00-691  | HWY I               | STIP Revi      | CITY NONE   | METRO<br>FUNDING CATEGO<br>VOC:  | DRY: 5  | <b>YOE COS</b><br>\$ <b>8,000,00</b><br>g/day                      |
| OLD VERSION MPOID / CSJ DISTRICT Houston STREET:   | \$8,000,000  I8851 / COUNTY  Multiple  HOUSTON-G VA VA   | 0912-00-691<br>ALVESTON TM                                       | HWY I               | STIP Revi      | CITY NONE   | METRO FUNDING CATEGO FOC: FOC:   | DRY: 5<br>14.53 k<br>70.40 k                    | <b>YOE COS</b><br>\$8,000,000<br>g/day<br>g/day                    |
| OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO:   | \$8,000,000  I8851 / COUNTY  Multiple  HOUSTON-G VA VA REGIONAL VA   | 0912-00-691<br>ALVESTON TM                                       | HWY I               | STIP Revi      | CITY NONE F   | METRO FUNDING CATEGO FOC: FOC:   | DRY: 5<br>14.53 k<br>70.40 k                    | <b>YOE COS</b><br>\$8,000,000<br>g/day<br>g/day                    |
| OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:  | \$8,000,000  I8851 / COUNTY  Multiple  HOUSTON-G VA VA REGIONAL VA   | 0912-00-691<br>ALVESTON TM                                       | HWY I               | STIP Revi      | CITY NONE F   | METRO FUNDING CATEGO FOC: FOC:   | DRY: 5<br>14.53 k<br>70.40 k                    | <b>YOE COS</b><br>\$8,000,000<br>g/day<br>g/day                    |
| OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History:   | \$8,000,000  I8851 / COUNTY  Multiple  HOUSTON-G VA VA  REGIONAL VA PROGRAM  | 0912-00-691 ALVESTON TM ANPOOL FY 20                             | HWY I               | STIP Revi      | CITY  NONE  F  N  F  N  F  N  F  N  F  N  F  N  F  N  F  N  F  N  N | METRO SUNDING CATEGO VOC: NOX: AWARENESS AND   | ORY: 5<br>14.53 k<br>70.40 k<br>PARTICIPATION I | <b>YOE COS</b><br>\$8,000,000<br>g/day<br>g/day                    |
| OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:  | \$8,000,000  I8851 / COUNTY  Multiple  HOUSTON-G VA VA  REGIONAL VA PROGRAM  | 0912-00-691 ALVESTON TM  | HWY I               | STIP Revi      | CITY NONE F   | METRO SUNDING CATEGO VOC: NOX: AWARENESS AND   | PAY: 5  14.53 k  70.40 k  PARTICIPATION I       | \$8,000,000<br>g/day<br>g/day<br>N VANPOOL                         |
| OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:  | \$8,000,000  I8851 / COUNTY  Multiple  HOUSTON-G VA VA REGIONAL VA PROGRAM   | 0912-00-691  ALVESTON TM  ANPOOL FY 20  Cost of Approved Phases: | HWY I               | STIP Revi      | CITY  NONE  FILES TO INCREASE A  uthorized Funding                  | METRO FUNDING CATEGO FOC: NOX: AWARENESS AND FOC: The state of the sta | ORY: 5<br>14.53 k<br>70.40 k<br>PARTICIPATION I | <b>YOE COS</b><br>\$8,000,000<br>g/day<br>g/day                    |
| OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost   | \$8,000,000  I 885 I /  COUNTY  Multiple  HOUSTON-G VA VA REGIONAL VA PROGRAM  | 0912-00-691  ALVESTON TM  ANPOOL FY 20  Cost of Approved         | HWY I               | STIP Revi      | CITY  NONE  F  N  FIES TO INCREASE A  uthorized Funding             | METRO FUNDING CATEGO FOC: NOX: AWARENESS AND FOC: State by Category/Shall Local  | PARTICIPATION I                                 | \$8,000,000 g/day g/day N VANPOOL  Funding By Category             |
| Total Project Cost  OLD VERSION  MPOID / CSJ  DISTRICT  Houston  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:  Project History: Remarks:  Total Project Cost  Preliminary Engineering: Right Of Way:   | \$8,000,000  I8851 / COUNTY  Multiple  HOUSTON-G VA VA REGIONAL VA PROGRAM  t Information: \$0 \$0 \$8,000,000             | 0912-00-691  ALVESTON TM  ANPOOL FY 20  Cost of Approved Phases: | HWY I               | STIP Revi      | CITY  NONE  FILES TO INCREASE A  uthorized Funding                  | METRO FUNDING CATEGO FOC: NOX: AWARENESS AND FOC: The state of the sta | PRY: 5  14.53 k  70.40 k  PARTICIPATION I       | \$8,000,000 g/day g/day N VANPOOL                                  |
| OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:  Total Project Cost Preliminary Engineering: Right Of Way: Construction:   | \$8,000,000  I8851 / COUNTY  Multiple  HOUSTON-G VA VA REGIONAL VA PROGRAM  t Information: \$0 \$0 \$8,000,000             | 0912-00-691  ALVESTON TM  ANPOOL FY 20  Cost of Approved Phases: | HWY I               | STIP Revi      | CITY  NONE  FILES TO INCREASE A  uthorized Funding  State \$0       | METRO FUNDING CATEGO FOC: NOX: AWARENESS AND FOCE Subjective to the subject of th | PARTICIPATION I  re:  Contribution \$0          | \$8,000,000 g/day g/day N VANPOOL  Funding By Category \$8,000,000 |
| Total Project Cost  OLD VERSION  MPOID / CSJ  DISTRICT  Houston  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:  Project History: Remarks:  Total Project Cost  Preliminary Engineering: Right Of Way: Construction: Construction Engineering                | \$8,000,000  I8851 / COUNTY  Multiple  HOUSTON-G VA VA REGIONAL VA PROGRAM  t Information: \$0 \$0 \$8,000,000 \$0         | 0912-00-691  ALVESTON TM  ANPOOL FY 20  Cost of Approved Phases: | HWY I               | STIP Revi      | CITY  NONE  F  N  FIES TO INCREASE A  uthorized Funding             | METRO FUNDING CATEGO FOC: NOX: AWARENESS AND FOC: State by Category/Shall Local  | PARTICIPATION I                                 | \$8,000,000 g/day g/day N VANPOOL  Funding By Category             |
| Total Project Cost  OLD VERSION  MPOID / CSJ  DISTRICT  Houston  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:  Project History: Remarks:  Total Project Cost  Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies: | \$8,000,000  I8851 / COUNTY  Multiple  HOUSTON-G VA VA REGIONAL VA PROGRAM  t Information: \$0 \$0 \$8,000,000 \$0 \$0 \$0 | 0912-00-691  ALVESTON TM  ANPOOL FY 20  Cost of Approved Phases: | HWY I               | STIP Revi      | CITY  NONE  FILES TO INCREASE A  uthorized Funding  State \$0       | METRO FUNDING CATEGO FOC: NOX: AWARENESS AND FOCE Subjective to the subject of th | PARTICIPATION I  re:  Contribution \$0          | \$8,000,000 g/day g/day N VANPOOL  Funding By Category \$8,000,000 |

TDC: 0

**March 2023 Administrative Amendments** 

| MPOID / CSJ      | 18853 /    | 0912-00-686   |           | STIP           | Revision Date:    |                           | FY 2023       |
|------------------|------------|---------------|-----------|----------------|-------------------|---------------------------|---------------|
| DISTRICT         | COUNTY     | CSJ           | HWY       | PHASE          | CITY              | PROJECT SPONSOR           | YOE COST      |
| Houston          | Multiple   | 0912-00-686   | VA        | С              | NONE              | H-GAC                     | \$8,000,000   |
| STREET:          | HOUSTON-0  | GALVESTON TMA | <b>.</b>  |                |                   | FUNDING CATEGORY:         | 5             |
| LIMITS FROM:     | VA         |               |           |                |                   | VOC:                      | 10.79 kg/day  |
| LIMITS TO:       | VA         |               |           |                |                   | NOx:                      | 395.39 kg/day |
| TIP DESCRIPTION: | CLEAN VEHI | CLES PROGRAM  | ENGINE/VE | EHICLE REPLACE | MENT, ALTERNATE I | FUELS, EDUCATION): FY 202 | 23-2024       |

Remarks: TDCs: 1,600,000

| Total Project Cost I                    |             | Cost of<br>Approved | ,<br>             | Autho       | orized Funding by | Category/Sha | re:                   |                        |
|---|-------------|---------------------|-------------------|-------------|-------------------|--------------|-----------------------|------------------------|
| Preliminary Engineering:  Right Of Way: | \$0<br>\$0  | Phases:             | Funding Category  | Federal     | State             | Local        | Local<br>Contribution | Funding<br>By Category |
| Construction:                           | \$8,000,000 | \$8,000,000         | 5-CMAQ            | \$8,000,000 | \$0               | \$0          | \$0                   | \$8,000,000            |
| Construction Engineering:               | \$0         |                     |                   |             |                   |              |                       |                        |
| Contingencies:                          | \$0         |                     | Funding by share: | \$8,000,000 | \$0               | \$0          | \$0                   | \$8,000,000            |
| Indirects:                              | \$0         |                     | 1                 |             |                   |              |                       |                        |
| Bond Financing:                         | \$0         |                     | 1                 |             |                   |              |                       |                        |
| Total Project Cost                      | \$8,000,000 |                     |                   |             |                   |              |                       |                        |
|   |             |                     | TDC: 1,600,000    |             |                   |              |                       |                        |

| MPOID / CSJ  | 18853 /   |               |     | STIP F | Revision Date: |                   | FY 2023       |
|--------------|-----------|---------------|-----|--------|----------------|-------------------|---------------|
| DISTRICT     | COUNTY    | CSJ           | HWY | PHASE  | CITY           | PROJECT SPONSOR   | YOE COST      |
| Houston      | Multiple  | 0912-00-686   |     | С      | NONE           | H-GAC             | \$8,000,000   |
| STREET:      | HOUSTON-0 | GALVESTON TMA | A   |        |                | FUNDING CATEGORY: | 5             |
| LIMITS FROM: | VA        |               |     |        |                | VOC:              | 10.79 kg/day  |
| LIMITS TO:   | VA        |               |     |        |                | NOx:              | 395.39 kg/day |

# **Project History:**

| Total Project Cost I      | nformation: | Cost of<br>Approved |                   | Author            | ized Funding by | Category/Shar | ·e:                   |   |
|---------------------------|-------------|---------------------|-------------------|-------------------|-----------------|---------------|-----------------------|---|
| Preliminary Engineering:  | \$0         | Phases:             | 1                 |                   |                 |               |                       | Funding                                 |
| Right Of Way:             | \$0         | \$8,000,000         | Funding Category  | Federal           | State           | Local         | Local<br>Contribution | By Category                             |
| Construction:             | \$8,000,000 | , -,,               | 5-CMAQ            | \$8,000,000       | \$0             | \$0           | \$0                   | \$8,000,000                             |
| Construction Engineering: | \$0         |                     |                   | <b>40,000,000</b> | <b></b>         | <b></b>       | <b>4</b> -            | <b>40,000,000</b>                       |
| Contingencies:            | \$0         |                     | Funding by share: | \$8,000,000       | \$0             | \$0           | \$0                   | \$8,000,000                             |
| Indirects:                | \$0         |                     |                   | , .,,             | •               | •             | •                     | , ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,, |
| Bond Financing:           | \$0         |                     | 1                 |                   |                 |               |                       |   |
| Total Project Cost        | \$8,000,000 |                     | 1                 |                   |                 |               |                       |   |
|                           |             |                     | TDC: 0            |                   |                 |               |                       |   |

**March 2023 Administrative Amendments** 

| PROPOSED VE              | RSION          |                  |                    |                  |                     |                         |              |             |
|--------------------------|----------------|------------------|--------------------|------------------|---------------------|-------------------------|--------------|-------------|
| MPOID / CSJ              | 18854 / (      | 0912-00-68       | 7                  | STIP Rev         | ision Date:         |                         |              | FY 2023     |
| DISTRICT                 | COUNTY         | csj              | HWY P              | HASE             | CITY                | PROJECT SPONSO          | R            | YOE COST    |
| Houston                  | Multiple       | 0912-00-687      | VA                 | С                | NONE                | H-GAC                   |              | \$7,000,000 |
| STREET:                  | HOUSTON-GA     | ALVESTON TM      | 1A                 |                  |                     | FUNDING CATEGORY        | : 5          |             |
| LIMITS FROM:             | VA             |                  |                    |                  |                     | VOC:                    | 47.71 kg     | /day        |
| LIMITS TO:               | VA             |                  |                    |                  |                     | NOx:                    | 31.87 kg     | /day        |
| TIP DESCRIPTION :        | COMMUTER A     | and transit      | PILOT PROGRAM:     | FY 2023          |                     |                         |              |             |
| Project History          | : Amendment #  | MAR-2023A- 2     | 023-03-24 Assign C | SJ# 0912-00-687. | <br>·               |                         |              |             |
| Remarks: TDCs            | 1,400,000      |                  |                    |                  |                     |                         |              |             |
| Total Project Cos        | t Information: | Cost of Approved | T                  |                  | <br>Δuthorized Fund | ling by Category/Share: |              |             |
| Preliminary Engineering: | \$0            | Phases:          | !<br>!             | _                |                     |                         | Local        | Funding     |
| Right Of Way:            | \$0            | \$7,000,000      | Funding Category   | Federal          | State               | Locai                   | Contribution | By Category |
| Construction:            | \$7,000,000    | . , ,            | 5-CMAQ             | \$7,000,000      | \$                  | 0 \$0                   | \$0          | \$7,000,000 |
| Construction Engineering |                |                  | Funding by share:  | \$7,000,000      | \$                  | 0 \$0                   | \$0          | \$7,000,000 |
| Contingencies:           | \$0            |                  | 1                  | 4.,000,000       | *                   | Ψ                       | **           | 4.,300,000  |
| Indirects:               | \$0            |                  | I .                |                  |                     |                         |              |             |

TDC: 1,400,000

| MPOID / CSJ       | 18854 /   |              |            | STIP         | Revision Date: |                   |      | FY 2023     |
|-------------------|-----------|--------------|------------|--------------|----------------|-------------------|------|-------------|
| DISTRICT          | COUNTY    | CSJ          | HWY        | PHASE        | CITY           | PROJECT SPONSOR   |      | YOE COST    |
| Houston           | Multiple  | 0912-00-687  |            | С            | NONE           | H-GAC             |      | \$7,000,000 |
| STREET:           | HOUSTON-0 | GALVESTON TM | A          |              |                | FUNDING CATEGORY: | 5    |             |
| LIMITS FROM:      | VA        |              |            |              |                | VOC:              | 47.7 | 7  kg/day   |
| LIMITS TO:        | VA        |              |            |              |                | NOx:              | 31.8 | 37 kg/day   |
| TIP DESCRIPTION : | COMMUTER  | AND TRANSIT  | PILOT PROC | GRAM FY 2023 |                |                   |      |             |

# **Project History:**

Bond Financing:

**Total Project Cost** 

#### Remarks:

| Total Project Cost I      | nformation: | Cost of<br>Approved                     |                   | Author             | ized Funding by | Category/Shar | ·e:                   |             |
|---------------------------|-------------|---|-------------------|--------------------|-----------------|---------------|-----------------------|-------------|
| Preliminary Engineering:  | \$0         | Phases:                                 | 1                 |                    |                 |               |                       | Funding     |
| Right Of Way:             | \$0         | \$7,000,000                             | Funding Category  | Federal            | State           | Local         | Local<br>Contribution | By Category |
| Construction:             | \$7,000,000 | , | 5-CMAQ            | \$7.000.000        | \$0             | \$0           | \$0                   | \$7,000,000 |
| Construction Engineering: | \$0         |   |                   | <b>4</b> .,000,000 | <b></b>         | <b></b>       | <b>4</b> -            | 47,000,000  |
| Contingencies:            | \$0         |   | Funding by share: | \$7,000,000        | \$0             | \$0           | \$0                   | \$7,000,000 |
| Indirects:                | \$0         |   |                   | .,                 | •               | •             | •                     | 1.,,        |
| Bond Financing:           | \$0         |   | 1<br>1            |                    |                 |               |                       |             |
| Total Project Cost        | \$7,000,000 |   | 1                 |                    |                 |               |                       |             |
|                           |             |   | TDC: 0            |                    |                 |               |                       |             |

\$0

\$7,000,000

**March 2023 Administrative Amendments** 

| MPOID / CSJ       | 18855 /    | 0912-12-690    |            | STIP F       | Revision Date     | :                             | FY 2023     |
|-------------------|------------|----------------|------------|--------------|-------------------|-------------------------------|-------------|
| DISTRICT          | COUNTY     | CSJ            | HWY        | PHASE        | CITY              | PROJECT SPONSOR               | YOE COST    |
| Houston           | Multiple   | 0912-12-690    | VA         | С            | NONE              | H-GAC                         | \$4,000,000 |
| STREET:           | HOUSTON-0  | GALVESTON TMA  | 4          |              |                   | FUNDING CATEGORY: 7           |             |
| LIMITS FROM:      | VA         |                |            |              |                   | VOC:                          | kg/day      |
| LIMITS TO:        | VA         |                |            |              |                   | NOx:                          | kg/day      |
| TIP DESCRIPTION : | REGIONAL I | TS INFRASTRUCT | TURE - HAR | DWARE/SOFTW/ | ARE, UTILITIES AN | ID COMMUNICATIONS: FY 2023-FY | 2024        |

Remarks: TDCs: 800,000

| Total Project Cost Information: |             | Cost of<br>Approved | Authorized Funding by Category/Share: |             |             |       |              |             |             |
|---------------------------------|-------------|---------------------|---------------------------------------|-------------|-------------|-------|--------------|-------------|-------------|
| Preliminary Engineering:        | \$196,000   | Phases:             | 1                                     |             |             |       | Local        | Funding     |             |
| Right Of Way:                   | \$0         | \$4,000,000         | Funding Category                      | Federal     | State       | Local | Contribution | By Category |             |
| Construction:                   | \$4,000,000 | \$4,000,000         | \$4,000,000                           | 7-STBG      | \$4,000,000 | \$0   | \$0          | \$0         | \$4,000,000 |
| Construction Engineering:       | \$240,000   |                     |                                       |             |             |       |              |             |             |
| Contingencies:                  | \$400,000   |                     | Funding by share:                     | \$4,000,000 | \$0         | \$0   | \$0          | \$4,000,000 |             |
| Indirects:                      | \$203,200   |                     | 1                                     |             |             |       |              |             |             |
| Bond Financing:                 | \$0         |                     | 1                                     |             |             |       |              |             |             |
| Total Project Cost              | \$5,039,200 |                     | 1                                     |             |             |       |              |             |             |
|                                 |             |                     | TDC: 800,000                          |             |             |       |              |             |             |

| MPOID / CSJ  | 18855 /   |               |     | FY 2023 |      |                     |             |
|--------------|-----------|---------------|-----|---------|------|---------------------|-------------|
| DISTRICT     | COUNTY    | csj           | HWY | PHASE   | CITY | PROJECT SPONSOR     | YOE COST    |
| Houston      | Multiple  | 0912-12-690   | VA  | С       | NONE | H-GAC               | \$4,000,000 |
| STREET:      | HOUSTON-0 | GALVESTON TMA | 4   |         |      | FUNDING CATEGORY: 7 |             |
| LIMITS FROM: | VA        |               |     |         |      | VOC:                | kg/day      |
| LIMITS TO:   | VA        |               |     |         |      | NOx:                | kg/day      |

# **Project History:**

| Total Project Cost I      | nformation: | Cost of<br>Approved |                   | Author             | ized Funding by | Category/Shar | ·e:                   |                    |
|---------------------------|-------------|---------------------|-------------------|--------------------|-----------------|---------------|-----------------------|--------------------|
| Preliminary Engineering:  | \$196,000   | Phases:             | i                 |                    |                 |               |                       | Funding            |
| Right Of Way:             | \$0         | \$4,000,000         | Funding Category  | Federal            | State           | Local         | Local<br>Contribution | By Category        |
| Construction:             | \$4,000,000 | , ,,                | 7-STBG            | \$4.000.000        | \$0             | \$0           | \$0                   | \$4,000,000        |
| Construction Engineering: | \$240,000   |                     |                   | <b>4</b> 1,000,000 | <b></b>         |               | <b>4</b> -            | <b>4</b> 1,000,000 |
| Contingencies:            | \$400,000   |                     | Funding by share: | \$4.000.000        | \$0             | \$0           | \$0                   | \$4,000,000        |
| Indirects:                | \$203,200   |                     |                   | ¥ .,,              | **              | **            | **                    | * 1,222,222        |
| Bond Financing:           | \$0         |                     | 1                 |                    |                 |               |                       |                    |
| Total Project Cost        | \$5,039,200 |                     | 1                 |                    |                 |               |                       |                    |
|                           |             |                     | TDC: 0            |                    |                 |               |                       |                    |

**March 2023 Administrative Amendments** 

| MPOID / CSJ  | 18856 /  | 0912-00-688                      | 3  | STIP Revision                                  | Date:             |                 |                              | FY 2026                            |  |
|--|--|----------------------------------|--|--|-------------------|-----------------|------------------------------|------------------------------------|--|
| DISTRICT   | COUNTY   | CSJ                              | HWY P                                      | HASE CIT                                       | гү Р              | ROJECT SPONSO   | R                            | YOE COST                           |  |
| Houston  | Multiple   | 0912-00-688                      | VA   | C NO   | NE                | H-GAC           |                              | \$10,000,00                        |  |
| STREET:  | HOUSTON-G  | ALVESTON TM                      | A  |  | FUND              | ING CATEGORY    | : 7                          |                                    |  |
| LIMITS FROM:   | VA   |                                  |  |  | VOC:              |                 |                              | kg/day                             |  |
| LIMITS TO:   | VA   |                                  |  |  | NOx:              |                 |                              | kg/day                             |  |
|  |  |                                  |  |  |                   |                 |                              |                                    |  |
| TIP DESCRIPTION: Project History: Remarks: TDCs 2,   | Amendment # M  |                                  | ENT MANAGEMEN<br>                          |  |                   |                 |                              |                                    |  |
| Project History :<br>Remarks: TDCs 2,  | Amendment # M  | AR-2023A- 2023                   |  |  |                   |                 |                              |                                    |  |
| Project History :<br>Remarks: TDCs 2,<br>Total Project Co  | Amendment # M<br>000,000<br>st Information:                            | AR-2023A- 2023  Cost of Approved |  | 0912-00-688.                                   | orized Funding by | Category/Share: |                              | Funding                            |  |
| Project History: Remarks: TDCs 2,  Total Project Co Preliminary Engineering:   | Amendment # M 000,000 st Information:                                  | Cost of Approved Phases:         |  | 0912-00-688.                                   | orized Funding by | 0 ,             | Local<br>Contribution        | Funding<br>By Category             |  |
| Project History :<br>Remarks: TDCs 2,<br>Total Project Co  | Amendment # M 000,000 st Information: \$0 \$0                          | Cost of Approved Phases:         | -03-24 Assign CSJ#                         | 0912-00-688.                                   | 0 ,               | 0 ,             | Local                        | By Category                        |  |
| Project History: Remarks: TDCs 2,  Total Project Co Preliminary Engineering: Right Of Way:   | Amendment # M 000,000  St Information:  \$0 \$0 \$10,000,000           | Cost of Approved Phases:         | -03-24 Assign CSJ# Funding Category 7-STBG | 0912-00-688.  Authorities Federal \$10,000,000 | State<br>\$0      | Local<br>\$0    | Local<br>Contribution<br>\$0 | <b>By Category</b><br>\$10,000,000 |  |
| Project History:  Remarks: TDCs 2,  Total Project Co  Preliminary Engineering: Right Of Way:  Construction:                          | Amendment # M 000,000  St Information:  \$0 \$0 \$10,000,000           | Cost of Approved Phases:         | -03-24 Assign CSJ#                         | 0912-00-688. <b>Auth</b>                       | State             | Local           | Local<br>Contribution        |                                    |  |
| Project History:  Remarks: TDCs 2,  Total Project Co  Preliminary Engineering: Right Of Way:  Construction:  Construction Engineerir | Amendment # M  000,000  st Information:  \$0  \$0  \$10,000,000 g: \$0 | Cost of Approved Phases:         | -03-24 Assign CSJ# Funding Category 7-STBG | 0912-00-688.  Authorities Federal \$10,000,000 | State<br>\$0      | Local<br>\$0    | Local<br>Contribution<br>\$0 | <b>By Category</b><br>\$10,000,000 |  |

| YOE COST<br>\$10,000,000 |
|--------------------------|
| \$10,000,000             |
|                          |
|                          |
| kg/day                   |
| kg/day                   |
|                          |

# **Project History:**

| Total Project Cost I      | nformation:  | Cost of<br>Approved                     | 1                 | Author       | ized Funding by | Category/Shar                         | ·e:                   |   |
|---------------------------|--------------|---|-------------------|--------------|-----------------|---------------------------------------|-----------------------|---|
| Preliminary Engineering:  | \$0          | Phases:                                 | 1                 |              |                 | , , , , , , , , , , , , , , , , , , , |                       | Funding                                 |
| Right Of Way:             | \$0          | \$10,000,000                            | Funding Category  | Federal      | State           | Local                                 | Local<br>Contribution | By Category                             |
| Construction:             | \$10,000,000 | , ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,, | 7-STBG            | \$10,000,000 | \$0             | \$0                                   | \$0                   | \$10,000,000                            |
| Construction Engineering: | \$0          |   |                   | 4.0,000,000  |                 |                                       | <b>4</b> -            | <b>4.0,000,000</b>                      |
| Contingencies:            | \$0          |   | Funding by share: | \$10,000,000 | \$0             | \$0                                   | \$0                   | \$10,000,000                            |
| Indirects:                | \$0          |   |                   | , .,,        | , -             | ,                                     | •                     | , ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,, |
| Bond Financing:           | \$0          |   | 1                 |              |                 |                                       |                       |   |
| Total Project Cost        | \$10,000,000 |   | 1                 |              |                 |                                       |                       |   |
|                           |              |   | TDC: 0            |              |                 |                                       |                       |   |

### Mission Statement

"Provide safe, clean, reliable, accessible and friendly public transportation services to our region."

# **Board of Directors**

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Terry Morales

# President & Chief Executive Officer

Thomas C. Lambert





February 2, 2023

Mr. Craig Raborn MPO Director Houston-Galveston Area Council P.O. Box 22777 Houston, TX 77227-2777

**ATTN: Adam Beckcom** 

Re: TIP Administrative Amendment for MPOID 18167

Dear Mr. Raborn:

METRO's Missouri City Park and Ride at SH 6/Fort Bend Parkway is included in FY 24 of the 2023-2026 Transportation Improvement Program (TIP). The project is a lease agreement to construct a new park and ride facility at that location. It is shown as a locally funded transit capital project in FY 2024.

Rather than constructing the facility, METRO is negotiating a long-term lease agreement with NewQuest Properties. Under the terms of the agreement, NewQuest would construct a park and ride garage that METRO would lease and use to operate the park and ride. METRO has submitted a request for a Letter of No Prejudice (LONP) to the Federal Transit Administration (FTA) for the lease payments. No federal transportation funds are attached to the project at this time. Prior to approval of the LONP, FTA is requesting that the TIP entry for the project be updated as shown below:

MPOID /Facility Name: 18167/Missouri City/SH 6 Park and Ride

Limits: @ SH 6/Fort Bend Parkway

Description: Construct Park and Ride Real estate lease

agreement for a privately constructed park and

ride structure

Cost: \$42,373,003 \$51,724,000

Funding Category: 3/Local Transit

FY: 2023 2024

It is our understanding that this request can be accommodated as an Administrative Amendment to the TIP. Your assistance in expediting this request at the earliest opportunity would be greatly appreciated. METRO

is trying to secure the LONP prior to a March 10<sup>th</sup> deadline related to the lease agreement.

Thank you for your assistance with this request. If you have any questions, please contact me at Edmund.Petry@ridemetro.org.

Sincerely,

Edmund J. Petry, AIGP

Director - System & Capital Planning, Engineering & Construction

cc: Thomas Jasien, Deputy CEO

Shri Reddy, P.E., EVP Planning, Engineering & Construction

Clint Harbert, AICP, Vice President, System &

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Alan Clark, Chief Strategy Officer Catherine McCreight, TxDOT

Adam Beckom, H-GAC