5B. AMENDMENTS TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM AND THE 2045 REGIONAL TRANSPORTATION PLAN

BACKGROUND

The 2023-2026 Transportation Improvement Program (TIP) is a four-year capital improvements program for transportation projects. Under federal rules, all federally assisted projects must be included in the TIP to be eligible for funding. In addition, federal rules require that regionally significant local projects must also be included in the TIP

The 2045 Regional Transportation Plan (RTP) is a long-range plan that prioritizes spending on regional transportation projects including short and long-range strategies to ensure the transportation network is safe and efficient. Updated every four years, the RTP outlines a fiscally constrained transportation investment program that is based on the unique needs and characteristics of the MPO region.

Amendments to the TIP and RTP are brought to the Transportation Policy Council for consideration monthly and amended in accordance with the H-GAC Public Participation Plan.

CURRENT SITUATION

A summary of the proposed revisions to the 2023-2026 TIP and 2045 RTP is included below for the Committee's review.

- Program the Houston-Galveston Area Council's Regional Transportation Models and Tools project (MPO ID 19006) in FY 2024 with \$5.5M of federal Surface Transportation Block Grant (STBG) funds matched with 1.1M Transportation Development Credits. (+\$5.5M; Total: \$5.5M)
- Add \$6.8M of STBG funds to the City of Baytown's FY 2025 Garth Road widening project (MPO ID 17096) to cover estimated cost increases caused by inflation of several construction components. The City will match \$5.4M of federal funds with \$1.4M of local funds. (+\$6.8M; Total Cost: \$48.5M)
- Delay the City of Pearland's Transportation Alternative Set Aside (TASA) funded Clear Creek Trail
 construction projects (MPOIDs 7127, 7641) from FY 2023 to FY 2025 to allow for completion
 of design work. (Total Cost: \$9.1M)
- Delay the Port of Houston's locally funded Broadway Street widening project (MPOID 7510) from FY 2023 to FY 2024 due to readiness. (Total Cost: \$2.6M)
- Delay the Port of Galveston's locally funded Cruise Terminal Parking Garage project (MPOID 7566) from FY 2023 to FY 2024 as it is awaiting federal approval. (Total Cost: \$7.9M)
- Delay the Port of Galveston's STBG funded Downtown Livable Communities Initiative project (MPOID 7739) from FY 2023 to FY 2026 to allow for completion of design work. (Total Cost: \$3.5M)

5B. AMENDMENTS TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM AND THE 2045 REGIONAL TRANSPORTATION PLAN

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5B. AMENDMENTS TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM AND THE 2045 REGIONAL TRANSPORTATION PLAN

BACKGROUND

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- Delay the Port of Houston's locally funded Broadway Street widening project (MPOID 7510) from FY 2023 to FY 2024 due to readiness. (Total Cost: \$2.6M)
- Delay the Port of Galveston's locally funded Cruise Terminal Parking Garage project (MPOID 7566) from FY 2023 to FY 2024 as it is awaiting federal approval. (Total Cost: \$7.9M)
- Delay the Port of Galveston's STBG funded Downtown Livable Communities Initiative project (MPOID 7739) from FY 2023 to FY 2026 to allow for completion of design work. (Total Cost: \$3.5M)

- Delay the Port of Galveston's locally funded 51st Street Flyover project (MPOID 15492) from FY 2023 to FY 2024 due to readiness. (Total Cost: \$17.0M)
- Delay METRO's Congestion Mitigation/Air Quality (CMAQ) funded Diesel Bus Purchase project (MPOID 15243) from FY 2023 to FY 2024 as it awaits federal approval. (Total Cost: \$29.2M)
- Delay METRO's CMAQ funded US 290 Ramp construction project (MPOID 17041) from FY 2023 to FY 2024 due to readiness. (Total Cost: \$41.9M)
- Delay METRO's CMAQ funded METRO Star Vanpool Program (MPOID 18355) from FY 2023 to FY 2024 as it awaits federal approval. (Total Cost: \$2.4M)
- Delay METRO's STBG funded Regional Vanpool Program (MPOID 18367) from FY 2023 to FY 2024 due to sponsor priorities. (Total Cost: \$3.8M)
- Delay METRO's locally funded Transit Center Modifications project (MPOID 18371) from FY 2023 to FY 2024 as it had to await federal approval. (Total Cost: \$1.4M)
- Delay METRO's CMAQ funded Regional Fare System (MPOID 18846) from FY 2023 to FY 2024 as it awaits federal approval. (Total Cost: \$5.0M)
- Delay the Harris County Toll Road Authority's locally funded SH 225 Direct Connectors construction project at SL 8 (MPOID 16340) from FY 2023 to FY 2024 due to readiness. (Total Cost: \$29.0M)
- Delay the Harris County Toll Road Authority's TASA funded Galveston Road Pedestrian Bridge construction project (MPOID 18030) from FY 2024 to FY 2026 to allow for completion of US Army Corp of Engineers permits. (Total Cost: \$737K)
- Advance the Harris County Toll Road Authority's locally funded SH 225 Direct Connectors construction project at SL 8 (MPOID 18883) from FY 2028 to FY 2026 due to increased priority and readiness. (Total Cost: \$24.0M)
- Delay the City of League City's TASA funded Bike Lane construction project (MPOID 17117) from FY 2023 to FY 2025 to allow for completion of design work. Also, change project limit. (Total Cost: \$2.9M)
- Delay the City of Houston's TASA funded Memorial Park Bicycle/Pedestrian Connection construction project (MPOID 18146) from FY 2023 to FY 2025 due to railroad coordination requirements. (Total Cost: \$3.2M)
- Delay City of Bellaire's CMAQ funded Wireless Communications project (MPOID 18020) from FY 2024 to FY 2025 due to timing of the Advanced Funding Agreement. (Total Cost: \$867K)
- Delay Fort Bend County Public Transportation's CMAQ funded Bus Purchase (MPOID 18238) from FY 2023 to FY 2024 as it awaits federal approval. (Total Cost: \$476K)

- Delay the Houston-Galveston Area Council's CMAQ funded Clean Vehicles Program (MPOID 18853) from FY 2023 to FY 2024 as it awaits federal approval. (Total Cost: \$8.0M)
- Delay the Houston-Galveston Area Council's CMAQ funded Commuter and Transit Pilot Program (MPOID 18854) from FY 2023 to FY 2024 as it awaits federal approval. (Total Cost: \$7.0M)
- Delay the Houston-Galveston Area Council's STBG funded High-Capacity Transit Studies project (MPOID 18618) from FY 2023 to FY 2024 to allow for completion of the Advanced Funding Agreement. (Total Cost: \$1.3M)
- Delay the Houston-Galveston Area Council's STBG funded Safety Public Outreach project (MPOID 18818) from FY 2023 to FY 2024 to allow for completion of the Advanced Funding Agreement. (Total Cost: \$2.3M)
- Modify the scope of work for the Midtown Management District's Brazos Street Pedestrian-Transit Improvements project (MPO ID 17092) to include bicycle facilities and utilities improvements (Total Cost: \$5.1M)

ACTION REQUESTED

Transportation Advisory Committee recommendation for Transportation Policy Council approval of Resolutions 2023-34 and 2023-35.

Agenda Item 5B TAC Meeting Packet – 11/08/23



Resolution NO. 2023-32

AUTHORIZING AMENDMENTS OF THE 2045 REGIONAL TRANSPORTATION PLAN (RTP) AND THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) FOR THE HOUSTON-GALVESTON TRANSPORTATION MANAGEMENT AREA

WHEREAS, the 2045 Regional Transportation Plan was adopted by the Transportation Policy Council on April 28, 2023; and

WHEREAS, the 2023-2026 Transportation Improvement Program for the Houston-Galveston Transportation Management Area was adopted by the Transportation Policy Council on May 20, 2022; and

WHEREAS, the proposed revisions to the 2023-2026 Transportation Improvement Program are consistent with the 2045 Regional Transportation Plan and its finding of conformance with the State Implementation Plan for air quality; and

WHEREAS, the proposed revisions to the 2023-2026 Transportation Improvement Program are consistent with the federal fiscal constraint requirements established for the Transportation Improvement Program and are consistent with the financially constrained 2045 Regional Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED BY THE TRANSPORTATION POLICY COUNCIL (TPC) FOR THE HOUSTON-GALVESTON TRANSPORTATION MANAGEMENT AREA THAT THE 2045 REGIONAL TRANSPORTATION PLAN AND THE 2023–2026 TRANSPORTATION IMPROVEMENT PROGRAM BE AMENDED TO REFLECT THE REVISIONS IDENTIFIED IN THE TABLE OF **OCTOBER 2023 TPC AMENDMENTS**.

BE IT FURTHER RESOLVED THAT FEDERAL FUNDS AUTHORIZED BY THE TPC FROM THE CONGESTION MITIGATION AND AIR QUALITY (CMAQ) AND SURFACE TRANSPORTATION BLOCK GRANT (STBG) PROGRAMS REPRESENT A LIMITING AMOUNT. ANY COST OVERRUNS ON PHASES OF WORK AUTHORIZED BY THE TPC OR COSTS INCURRED ON PHASES OF WORK NOT AUTHORIZED BY THE TPC SHALL BE THE RESPONSIBILITY OF THE PROJECT SPONSOR. IN NO CASE, SHALL FEDERAL PARTICIPATION UNDER THE CMAQ AND STBG PROGRAMS BE INCREASED WITHOUT CONSULTATION AND THE EXPRESS APPROVAL OF THE TPC.

PASSED AND APPROVED this 17th day of November 2023, at a regularly scheduled meeting of the Transportation Policy Council.

APPROVED:	ATTEST:
Hon. David Robinson, Chairman	Hon. Nancy Arnold, Secretary
Transportation Policy Council	Transportation Policy Council





NO. 2023-34

AUTHORIZING AMENDMENTS OF THE 2045 REGIONAL TRANSPORTATION PLAN (RTP) AND THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) FOR THE HOUSTON-GALVESTON TRANSPORTATION MANAGEMENT AREA

WHEREAS, the 2045 Regional Transportation Plan was adopted by the Transportation Policy Council on April 5, 2019; and

WHEREAS, the 2023-2026 Transportation Improvement Program for the Houston-Galveston Transportation Management Area was adopted by the Transportation Policy Council on May 20, 2022; and

WHEREAS, the proposed revisions to the 2023-2026 Transportation Improvement Program are consistent with the 2045 Regional Transportation Plan and its finding of conformance with the State Implementation Plan for air quality; and

WHEREAS, the proposed revisions to the 2023-2026 Transportation Improvement Program are consistent with the federal fiscal constraint requirements established for the Transportation Improvement Program and are consistent with the financially constrained 2045 Regional Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED BY THE TRANSPORTATION POLICY COUNCIL (TPC) FOR THE HOUSTON-GALVESTON TRANSPORTATION MANAGEMENT AREA THAT THE 2045 REGIONAL TRANSPORTATION PLAN AND THE 2023–2026 TRANSPORTATION IMPROVEMENT PROGRAM BE AMENDED TO REFLECT THE REVISIONS IDENTIFIED IN THE TABLE OF **NOVEMBER** 2023 TPC AMENDMENTS.

BE IT FURTHER RESOLVED THAT FEDERAL FUNDS AUTHORIZED BY THE TPC FROM THE CONGESTION MITIGATION AND AIR QUALITY (CMAQ) AND SURFACE TRANSPORTATION BLOCK GRANT (STBG) PROGRAMS REPRESENT A LIMITING AMOUNT. ANY COST OVERRUNS ON PHASES OF WORK AUTHORIZED BY THE TPC OR COSTS INCURRED ON PHASES OF WORK NOT AUTHORIZED BY THE TPC SHALL BE THE RESPONSIBILITY OF THE PROJECT SPONSOR. IN NO CASE, SHALL FEDERAL PARTICIPATION UNDER THE CMAQ AND STBG PROGRAMS BE INCREASED WITHOUT CONSULTATION AND THE EXPRESS APPROVAL OF THE TPC.

PASSED AND APPROVED this 17th day of November 2023, at a regularly called meeting of the Transportation Policy Council.

APPROVED:	ATTEST:
Hon. David Robinson, Chairman	Hon. Nancy Arnold, Secretary
Transportation Policy Council	Transportation Policy Council

								Pr	posed Modifi	icatio	ons		
							Fu	nding (N	1)				
				Proj									
Count	MPOID/CSJ	Sponsor/County	Project	Туре	STIP?		Fed/State	Local			Scope		Schedule
	15246	METRO (HAR)	METRO SERVICE AREA (VA, VA)	Т	No		-0-	+ \$151	Add to TIP.		Add to TIP.		Add to FY 2024.
1	NA		PURCHASE OF CLEAN DIESEL BUSES			V				V		V	
	17101	CITY OF CONROE	OLD CONROE RD (SL 336 S, FM 1488)	R	Yes		+ \$3.5	+ \$3.5			Add R phase.		
2	0912-37-231	(MON)	WIDEN TO 4-LANES AND EXTEND ROADWAY INCLUDING BRIDGE OVER WEST FORK OF SAN JACINTO RIVER			V				V			
	18855	TXDOT HOUSTON	HOUSTON-GALVESTON TMA (VA, VA)	0	No							V	FY 2023 to FY
3	0912-00-690	DISTRICT (MUL)	REGIONAL ITS INFRASTRUCTURE - HARDWARE/SOFTWARE,										2024.
3			UTILITIES AND COMMUNICATIONS: FY 2023-FY 2024										
	19000	CITY OF HOUSTON -	LITTLE YORK RD, W (TC JESTER BL, WHEATLEY ST)	R	Yes	V			Add to TIP.	V	Add to TIP.	V	Add to FY 2024.
4	0912-72-644	HOUSTO (HAR)	CONSTRUCT SAFETY, ACCESS MANAGEMENT AND										
			MULTIMODAL IMPROVEMENTS WITH ROAD DIET										
	19001	CITY OF HOUSTON -	NORTHLINE DR (PARKER RD, CANINO RD)	R	Yes	V			Add to TIP.	V	Add to TIP.	V	Add to FY 2024.
5	0912-72-678	HOUSTO (HAR)	CONSTRUCT ON-STREET BIKE LANE AND INTERSECTION										
			SAFETY IMPROVEMENTS WITH ROAD DIET										
	19002	CITY OF HOUSTON -	FEAGAN ST/WILLIA ST (AT WAUGH DR,)	R	Yes	V			Add to TIP.	~	Add to TIP.	\	Add to FY 2024.
6	0912-72-720	HOUSTO (HAR)	CONSTRUCT TRAFFIC SIGNALS, INTERSECTION AND										
			MULTIMODAL SAFETY IMPROVEMENTS (POTENTIAL ROAD										
			DIET)							<u> </u>			
	19003	CITY OF HOUSTON -	ELDRIDGE PKWAY, N (AT N DAIRY A,)	R	Yes	V			Add to TIP.	✓	Add to TIP.	~	Add to FY 2024.
7	0912-72-721	HOUSTO (HAR)	CONSTRUCT TRAFFIC SIGNAL, INTERSECTION AND										
			MULTIMODAL SAFETY IMPROVEMENTS (POTENTIAL ROAD										
	10004	CITY OF HOUSTON	DIET)		Vaa	V			۸ ما ما + - TID	V	۸ ما ما بـ م. TID		4 d d t = EV 2024
	19004		MACGREGOR WAY, S (SH 288, CULLEN BLVD)	R	Yes	🖺			Add to TIP.		Add to TIP.		Add to FY 2024.
8	0912-72-750	HOUSTO (HAR)	CONSTRUCT INTERSECTION AND MULTIMODAL SAFETY IMPROVEMENTS (POTENTIAL ROAD DIET)										
	19005	CITY OF HOUSTON -	GESSNER RD, S (AT BELLAIRE,)	R	Yes	V			Add to TIP.	V	Add to TIP.	[J]	Add to FY 2024.
9		HOUSTO (HAR)	CONSTRUCT INTERSECTION AND MULTIMODAL SAFETY	K	162	"			Auu to IIP.		Auu to TIP.		Auu to FY 2024.
9	0312-72-739	IIIOUSIU (HAK)	IMPROVEMENTS (POTENTIAL ROAD DIET)										
	I	<u> </u>	INVITAC VEIVIENTS (FOTEINTIAL ROAD DIET)			ㄴ ㅡ				ᆫ _		L _	

Agenda Item 5B TAC Meeting Packet - 11/8/23





APPROVING THE AWARD OF TRANSPORTATION DEVELOPMENT CREDITS (TDCs) AND AUTHORIZING RELATED AMENDMENTS TO THE 2045 REGIONAL TRANSPORTATION PLAN (RTP), AND TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) FOR THE HOUSTON-GALVESTON TRANSPORTATION MANAGEMENT AREA.

WHEREAS, Texas Administrative Code, Title 43 Subchapter H, identifies the purpose, goals, and administrative requirements for the Transportation Development Credit Program in the State of Texas, including the sub-allocation of credits to Metropolitan Planning Organizations (MPOs); and

WHEREAS, the Texas Department of Transportation has documented the current balance of credits allocated to H-GAC, the MPO for the Houston-Galveston Transportation Management Area; and

WHEREAS, Texas Administrative Code, Title 43 §5.106, establishes requirements for the award of transportation development credits by MPOs; and

WHEREAS, the Houston-Galveston Area Council has established a documented process for the evaluation of applications and the award of credits; and

WHEREAS, the Houston-Galveston Area Council is in receipt of requests for credits; and

WHEREAS, the award of credits for these purposes is consistent with the Policy governing the consideration of requests for credits adopted by the Policy Council on November 20, 2020.

NOW, THEREFORE, BE IT RESOLVED BY THE TRANSPORTATION POLICY COUNCIL (TPC) FOR THE HOUSTON-GALVESTON TRANSPORTATION MANAGEMENT AREA THAT TRANSPORTATION DEVELOPMENT CREDITS BE MADE AVAILABLE TO THE PROJECTS IN THE ATTACHED TABLE#1 AND THAT THE TRANSPORTATION DIRECTOR IS DIRECTED TO ENTER INTO ANY NECESSARY PROJECT AGREEMENTS.

PASSED AND APPROVED this 17th day of November 2023, at a regularly called meeting of the Transportation Policy Council.

APPROVED:	ATTEST:
Hon. David Robinson, Chairman	Hon. Nancy Arnold, Secretary
Transportation Policy Council	Transportation Policy Council



October 2023 Amendments

MPOID / CSJ	15246 /Ւ	۱A		STIF	P Revision Da	ite:			FY 2024
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PR	OJECT SPONS	SOR	YOE COS
Houston	Harris		VA	Т	HOUSTON		METRO		\$151,000,00
STREET:	METRO SERV	ICE AREA				FUNI	DING CATEG	ORY: 3	
LIMITS FROM:	VA					VOC:			kg/day
LIMITS TO:	VA					NOx:			kg/day
TIP DESCRIPTION :		OF CLEAN DIES	SEL BUSES						
Total Project Co	st Information:	Cost of	1						
Preliminary Engineering:	\$0	Approved Phases:	Funding Category	F		Funding by C		re: Local Contribution	Funding By Category
Preliminary Engineering: Right Of Way:	\$0 \$0	Approved Phases:	Funding Category	F	ederal	State	Local	Local Contribution	By Category
Preliminary Engineering: Right Of Way: Construction:	\$0 \$0 \$151,000,000	Approved Phases:	Funding Category	F		- ,		Local	By Category
Preliminary Engineering: Right Of Way:	\$0 \$0 \$151,000,000	Approved Phases:			ederal \$0	State \$0	Local	Local Contribution	\$151,000,000
Preliminary Engineering: Right Of Way: Construction: Construction Engineerin	\$0 \$0 \$151,000,000 ng: \$0	Approved Phases:	LOCAL TRANS		ederal	State	Local \$0	Local Contribution \$151,000,000	\$151,000,000
Preliminary Engineering: Right Of Way: Construction: Construction Engineerin Contingencies:	\$0 \$0 \$151,000,000 ng: \$0	Approved Phases:	LOCAL TRANS		ederal \$0	State \$0	Local \$0	Local Contribution \$151,000,000	\$151,000,000
Preliminary Engineering: Right Of Way: Construction: Construction Engineerin Contingencies: Indirects:	\$0 \$0 \$151,000,000 ng: \$0 \$0	Approved Phases:	LOCAL TRANS		ederal \$0	State \$0	Local \$0	Local Contribution \$151,000,000	\$151,000,000
Preliminary Engineering: Right Of Way: Construction: Construction Engineerin Contingencies: Indirects: Bond Financing:	\$0 \$0 \$151,000,000 ng: \$0 \$0 \$0	Approved Phases:	LOCAL TRANS		ederal \$0	State \$0	Local \$0	Local Contribution \$151,000,000	\$151,000,000
Preliminary Engineering: Right Of Way: Construction: Construction Engineerin Contingencies: Indirects: Bond Financing:	\$0 \$0 \$151,000,000 ng: \$0 \$0 \$0 \$151,000,000	Approved Phases:	LOCAL TRANS Funding by share:		ederal \$0	State \$0	Local \$0	Local Contribution \$151,000,000	\$151,000,000
Preliminary Engineering: Right Of Way: Construction: Construction Engineerin Contingencies: Indirects: Bond Financing: Total Project Cost	\$0 \$0 \$151,000,000 ng: \$0 \$0 \$0 \$151,000,000	Approved Phases:	LOCAL TRANS Funding by share:	:	ederal \$0	\$0 \$0	Local \$0	Local Contribution \$151,000,000	Funding By Category \$151,000,000 \$151,000,000
Preliminary Engineering: Right Of Way: Construction: Construction Engineerin Contingencies: Indirects: Bond Financing: Total Project Cost ORIGINAL VE	\$0 \$0 \$151,000,000 ng: \$0 \$0 \$0 \$151,000,000	Approved Phases:	LOCAL TRANS Funding by share:	:	\$0 \$0 \$0	\$0 \$0 \$0	Local \$0	Local Contribution \$151,000,000 \$151,000,000	\$151,000,000 \$151,000,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris		VA	T	HOUSTON	METRO	\$65,591,814

STREET: FUNDING CATEGORY: 3 METRO SERVICE AREA

LIMITS FROM: VA VOC: kg/day LIMITS TO: NOx: kg/day VA

TIP DESCRIPTION: REPLACEMENT BUSES (FY 2020)

Project History:

Total Project Cost I		Cost of Approved	 	Author	ized Funding by	Category/Sha	re:	
Preliminary Engineering:	\$0	Phases:					Local Contribution	Funding
Right Of Way:	\$0	\$65,591,814	Funding Category	Federal	State	Local	Contribution	By Category
Construction:	\$65,591,814		OCAL TRANS	\$0	\$0	\$0	\$65,591,814	\$65,591,814
Construction Engineering:	\$0							
Contingencies:	\$0		Funding by share:	\$0	\$0	\$0	\$0	\$65,591,814
Indirects:	\$0		1					
Bond Financing:	\$0		1					
Total Project Cost	\$65,591,814		1					
			TDC:					

October 2023 Amendments

MPOID / CSJ	17101 /	0912-37-231		STIP	Revision Date:		FY 2026
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Montgomery	0912-37-231	CS	C:E:R	CONROE	CITY OF CONROE	\$108,180,114
STREET:	OLD CONRO	DE RD				FUNDING CATEGORY: 7	
LIMITS FROM:	SL 336 S					VOC:	kg/day
LIMITS TO:	FM 1488					NOx:	kg/day
TIP DESCRIPTION :	WIDEN TO 4	-LANES AND EX	CTEND ROA	DWAY INCLUD	ING BRIDGE OVER	WEST FORK OF SAN JACINTO RIV	ER

Project History: Amendment # OCT-2023- 2023-10-27 Add ROW as an authorized phase with \$6,950,115 (federal: \$3,475,057; local \$3,475,057) of STBG funds.

Delay from FY 2025 to FY 2026 due to pending environmental clearance and ROW acquisition.

Remarks:

Total Project Cost	Information:	Cost of Approved	T	Autho	rized Funding	by Category/Sha		
Preliminary Engineering:	\$3,558,079	Phases:	1 1 1	Autilo	nizea i anang	by Category/Sila	Local	Funding
Right Of Way:	\$18,153,463	\$108,180,114	Funding Category	Federal	State	Local	Contribution	By Category
Construction:	\$72,613,850	φ100,100,114	7-STBG	\$77,984,000	\$0	\$23,246,000	\$0	\$101,230,000
Construction Engineering:	\$2,904,554		7-STBG	\$3,475,057	\$0	\$3,475,057	\$0	\$6,950,114
Contingencies:	\$7,261,385							
Indirects:	\$3,688,784		Funding by share:	\$81,459,057	\$0	\$3,475,057	\$0	\$108,180,114
Bond Financing:	\$0		1					
Total Project Cost	\$108,180,114		1					
			TDC: 0					

MPOID / CSJ	17101 /	0912-37-231		STIP	Revision Date:		FY 2025
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Montgomery	0912-37-231	CS	C:E	CONROE	CITY OF CONROE	\$101,230,000
STREET:	OLD CONRO	DE RD				FUNDING CATEGORY:	7
LIMITS FROM:	SL 336 S					VOC:	kg/day
LIMITS TO:	FM 1488					NOx:	kg/day

Project History:

Total Project Cost	Information:	Cost of Approved	1	Author	ized Funding	by Category/Shar	·e:	
Preliminary Engineering:	\$4,728,570	Phases:	1			.,		Funding
Right Of Way:	\$0	\$101,230,000	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$96,501,430	, , , , , , , , , , , , , , , , , , , ,	7-STBG	\$77.984.000	\$0	\$23,246,000	\$0	\$101,230,000
Construction Engineering:	\$3,860,057			Ψ77,701,000	Ψ0	Ψ23,2 10,000	4 -	4.0.,200,000
Contingencies:	\$9,650,143		Funding by share:	\$77,984,000	\$0	\$23,246,000	\$0	\$101,230,000
Indirects:	\$4,902,273			, , ,	•	, -, -,	•	, , , , , , , , , , , , , , , , , , , ,
Bond Financing:	\$0		i L					
Total Project Cost	\$119,642,473		1					
			TDC: 0					

October 2023 Amendments

MPOID / CSJ	18855 / (912-00-69	0	STIP Revision	n Date:			FY 2024
DISTRICT	COUNTY	csj	HWY P	HASE CIT	ГҮ Р	ROJECT SPONSO	R	YOE COS
Houston	Multiple	0912-00-690	VA	C NO	NE (TXDOT Houston I	District	\$4,000,00
STREET:	HOUSTON-GA	ALVESTON TM	1A		FUNI	DING CATEGORY	' : 7	
LIMITS FROM:	VA				VOC:			kg/day
LIMITS TO:	VA				NOx:			kg/day
TIP DESCRIPTION :	REGIONIAL ITS	INIER ASTRI IC	TURE - HARDWAR	RE/SOFTWARE, UTIL	ITIES AND COMMI	INICATIONS: FY	2023-FY 2024	
Change the sponsor fi	rom the Houstor	n-Galveston Are		•	ogram in TXDOT's S Remarks:	tatewide Program 800,000 TD		ts in FY 2024.
Project History: A	rom the Houstor	n-Galveston Are Cost of Approved		T Houston District.	J	800,000 TD)Cs.	
Change the sponsor for the control of the control o	rom the Houstor	n-Galveston Are	ea Council to TXDC	OT Houston District. Author	Remarks:	800,000 TD Category/Share	Cs. Local	Funding
Change the sponsor for the spo	rom the Houston: t Information: \$196,000	n-Galveston Are Cost of Approved	ea Council to TXDC	OT Houston District. Author	Remarks: orized Funding by State	800,000 TD Category/Share Local	Cs. Local Contribution	Funding By Category
Change the sponsor for Total Project Cost Preliminary Engineering: Right Of Way: Construction:	t Information: \$196,000 \$0 \$4,000,000	Cost of Approved Phases:	ea Council to TXDC	OT Houston District. Author	Remarks:	800,000 TD Category/Share	Cs. Local	Funding
Change the sponsor for Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering	**Tom the Houston	Cost of Approved Phases:	ea Council to TXDC	Author Pederal \$4,000,000	Remarks: orized Funding by State \$0	800,000 TD Category/Share Local \$0	Cs. Local Contribution	Funding By Category \$4,000,00
Change the sponsor for Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies:	t Information: \$196,000 \$0 \$4,000,000 \$240,000 \$400,000	Cost of Approved Phases:	Funding Category	OT Houston District. Author	Remarks: orized Funding by State	800,000 TD Category/Share Local	Cos. Local Contribution \$0	Funding By Category
Change the sponsor for Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies: Indirects:	\$196,000 \$0 \$4,000,000 \$240,000 \$203,200	Cost of Approved Phases:	Funding Category	Author Pederal \$4,000,000	Remarks: orized Funding by State \$0	800,000 TD Category/Share Local \$0	Cos. Local Contribution \$0	Funding By Category \$4,000,00
Change the sponsor for Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering	t Information: \$196,000 \$0 \$4,000,000 \$240,000 \$400,000	Cost of Approved Phases:	Funding Category	Author Pederal \$4,000,000	Remarks: orized Funding by State \$0	800,000 TD Category/Share Local \$0	Cos. Local Contribution \$0	Funding By Category \$4,000,00

MPOID / CSJ	18855 /			STIP F	Revision Date	:	FY 2023
DISTRICT	COUNTY	csj	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Multiple	0912-00-690	VA	С	NONE	H-GAC	\$4,000,000
STREET:	HOUSTON-0	GALVESTON TMA	Ą			FUNDING CATEGORY: 7	
LIMITS FROM:	VA					VOC:	kg/day
LIMITS TO:	VA					NOx:	kg/day

Project History:

Total Project Cost I	nformation:	Cost of Approved		Author	ized Funding by	Category/Shar	·e:	
Preliminary Engineering:	\$196,000	Phases:	1			6,		Funding
Right Of Way:	\$0	\$4,000,000	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$4,000,000	4 1,000,000	7-STBG	\$4.000,000	\$0	\$0	\$0	\$4,000,000
Construction Engineering:	\$240,000			4 1,000,000	Ψ*	Ψ0	Ψ0	ψ 1,000,000
Contingencies:	\$400,000		Funding by share:	\$4.000.000	\$0	\$0	\$0	\$4,000,000
Indirects:	\$203,200			, ,,	•	•	• •	, , ,
Bond Financing:	\$0		i i					
Total Project Cost	\$5,039,200							
			TDC: 0					

MPOID / CSJ	19000 / 0	912-72-64	4	STIP I	Revision Da	ate:			FY 2024
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	ı	PROJECT SPONS	SOR	YOE COS
Houston	Harris	0912-72-644	CS	С	HOUSTON	N CITY C	PE HOUSTON - F PUBLIC WORK		\$547,32
STREET:	LITTLE YORK I	RD. W				FUN	DING CATEGOR	RY:	
LIMITS FROM:	TC JESTER BLV					VOC		k	g/day
LIMITS TO:	WHEATLEY ST					NOx		k	g/day
TIP DESCRIPTION :			ESS MANAGEMEN	NT AND MUL	TIMODAL IMP				g/ da/
	Amendment # OC Y 2024 of the TIF		-10-27 Program TX	KDOT Highw	ay Safety Impro	vement Progra	m (HSIP) awards	made to the City	of Houston in
Remarks:									
Total Project Cos Preliminary Engineering:	t Information: \$26,819	Cost of Approved Phases:	T				Category/Shai	re:	Funding
			Funding Category	Fede	eral	State	Local	Local Contribution	By Category
Right Of Way:	\$0	\$547,324	8-SAFE		2,592	\$0	\$54,732	\$0	\$547,324
Construction: Construction Engineering	\$547,324 : \$49,259			Ψ172	-,572	Ψ0	Ψ51,752	ΨΟ	Ψ5-17,52-
Contingencies:	\$54,732		Funding by share	: \$492	2,592	\$0	\$54,732	\$0	\$547,324
Indirects:	\$27,804		1						
Bond Financing:	\$0		1						
			1						
Total Project Cost									
Total Project Cost	\$705,938		TDC: 0						
Total Project Cost	\$705,938		TDC: 0						
OLD VERSION	\$705,938		TDC: 0						
	19000 /		TDC: 0	STIP	Revision Da	nte:			FY
OLD VERSION		CSJ	TDC: 0	STIP I	Revision Da		PROJECT SPONS	SOR	FY YOE COS
OLD VERSION MPOID / CSJ	19000 /	CSJ 0912-72-644					PROJECT SPONS	SOR	
OLD VERSION MPOID / CSJ	19000 /	-				ı	PROJECT SPONS		
OLD VERSION MPOID / CSJ DISTRICT	19000 /	-				ı	DING CATEGOR	RY:	YOE COS
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM:	19000 /	-				FUN VOC	DING CATEGOR	RY:	YOE COS
OLD VERSION MPOID / CSJ DISTRICT STREET:	19000 /	-				FUN	DING CATEGOR	RY:	YOE COS
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO:	19000 /	-				FUN VOC	DING CATEGOR	RY:	YOE COS
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History:	19000 /	-				FUN VOC	DING CATEGOR	RY:	YOE COS
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History:	19000 / COUNTY	0912-72-644 Cost of			CITY	FUN VOC: NOx:	DING CATEGOR	RY:	YOE COS
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:	19000 / COUNTY	0912-72-644			CITY	FUN VOC: NOx:	DING CATEGOR	RY:	YOE COS
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering:	19000 / COUNTY	0912-72-644 Cost of Approved	HWY	PHASE	CITY	FUN VOC: NOx:	DING CATEGOR	RY: k	YOE COS
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way:	19000 / COUNTY	0912-72-644 Cost of Approved		PHASE	CITY Authorized	FUN VOC: NOx: d Funding by	DING CATEGOR	RY: k k e: Contribution	YOE COS
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering:	19000 / COUNTY	0912-72-644 Cost of Approved	HWY	PHASE	CITY	FUN VOC: NOx:	DING CATEGOR	RY: k	YOE COS
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction:	19000 / COUNTY	0912-72-644 Cost of Approved	HWY	PHASE	CITY Authorized	FUN VOC: NOx: d Funding by	DING CATEGOR	RY: k k e: Contribution	YOE COS
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering	19000 / COUNTY	0912-72-644 Cost of Approved	HWY Funding Category	PHASE	Authorized	FUN VOC: NOx: d Funding by State \$0	DING CATEGOR Category/Share Local \$0	RY: k k c Contribution \$0	YOE COS
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies:	19000 / COUNTY	0912-72-644 Cost of Approved	HWY Funding Category	PHASE	Authorized	FUN VOC: NOx: d Funding by State \$0	DING CATEGOR Category/Share Local \$0	RY: k k c Contribution \$0	YOE COS
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies: Indirects:	19000 / COUNTY	0912-72-644 Cost of Approved	HWY Funding Category	PHASE	Authorized	FUN VOC: NOx: d Funding by State \$0	DING CATEGOR Category/Share Local \$0	RY: k k c Contribution \$0	YOE COS

MPOID / CSJ	19001 / (0912-72-67	8	STIP	Revision Da	ate:			FY 2024
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	Р	ROJECT SPONS	OR	YOE COS
Houston	Harris	0912-72-678	CS	С	HOUSTON	N CITY O	F HOUSTON - F PUBLIC WORK		\$789,58
STREET:	NORTHLINE [OR.				FUNI	DING CATEGOR	RY:	
LIMITS FROM:	PARKER RD					VOC		k	g/day
									-/
LIMITS TO: TIP DESCRIPTION :	CANINO RD CONSTRUCT	ON-STREET B	IKE LANE AND II	NTERSECTIO	ON SAFETY IMF	NOx: NOVEMENTS Y			g/day
Project History: A	CT-2023- 2023-			vay Safety Impro	vement Prograr	n (HSIP) awards ı	made to the City	of Houston in	
	Y 2024 of the TI		J	J	, , ,	J	,	•	
Kemarks:									
Total Project Cos	t Information:	Cost of Approved	T				Category/Shar		
Preliminary Engineering:	\$38,690	Phases:	1		7100000		categor //ciimi	Local	Funding
Right Of Way:	\$0	\$789,583	Funding Category	Fed	eral	State	Local	Contribution	By Category
Construction:	\$789,583	ψ/07,505	8-SAFE	\$78	9,583	\$0	\$0	\$0	\$789,583
Construction Engineering	; \$71,062								
Contingencies:	\$78,958		Funding by share	: \$78'	9,583	\$0	\$0	\$0	\$789,583
Indirects:	\$40,111		I I						
Bond Financing:	\$0		1						
			1						
Total Project Cost	\$1,018,404								
Total Project Cost	\$1,018,404		TDC: 0						
Total Project Cost	\$1,018,404		TDC: 0						
OLD VERSION	\$1,018,404		TDC: 0						
OLD VERSION			TDC: 0	STIP	Revision D	ate:			FY
OLD VERSION MPOID / CSJ	19001 /	CSI	· · · · ·		Revision D		ROIECT SPONS	SOR	
OLD VERSION		CSJ	TDC: 0	STIP	Revision D		ROJECT SPONS	GOR	FY YOE COS
OLD VERSION MPOID / CSJ	19001 /	CSJ 0912-72-678	· · · · ·				ROJECT SPONS	GOR	
OLD VERSION MPOID / CSJ	19001 /		· · · · ·			Р	PROJECT SPONS		
OLD VERSION MPOID / CSJ DISTRICT	19001 /		· · · · ·			Р		RY:	
OLD VERSION MPOID / CSJ DISTRICT STREET:	19001 /		· · · · ·			FUNI		RY:	YOE COS
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO:	19001 /		· · · · ·			FUNI VOC:		RY:	YOE COS
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	19001 /		· · · · ·			FUNI VOC:		RY:	YOE COS
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO:	19001 /		· · · · ·			FUNI VOC:		RY:	YOE COS
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	19001 /		· · · · ·			FUNI VOC:		RY:	YOE COS
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History:	19001 / COUNTY	0912-72-678	· · · · ·		CITY	FUNI VOC: NOx:	DING CATEGOR	RY:	YOE COS
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:	19001 / COUNTY	0912-72-678	· · · · ·		CITY	FUNI VOC: NOx:		RY:	YOE COS
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering:	19001 / COUNTY	0912-72-678 Cost of Approved	HWY	PHASE	CITY	FUNI VOC: NOx:	DING CATEGOR	RY:	YOE COS
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way:	19001 / COUNTY	0912-72-678 Cost of Approved	· · · · ·	PHASE	CITY Authorize	FUNI VOC: NOx:	DING CATEGOR Category/Share	RY:	YOE COS
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction:	19001 / COUNTY	0912-72-678 Cost of Approved	HWY	PHASE	CITY	FUNI VOC: NOx:	DING CATEGOR	RY:	YOE COS
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering	19001 / COUNTY	0912-72-678 Cost of Approved	HWY	PHASE	CITY Authorize	FUNI VOC: NOx:	DING CATEGOR Category/Share	RY:	YOE COS
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction:	19001 / COUNTY	0912-72-678 Cost of Approved	HWY Funding Category	PHASE	Authorized deral \$0	FUNI VOC: NOx: ad Funding by State \$0	DING CATEGOR Category/Share Local \$0	RY:	YOE COS
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies:	19001 / COUNTY	0912-72-678 Cost of Approved	HWY Funding Category	PHASE	Authorized deral \$0	FUNI VOC: NOx: ad Funding by State \$0	DING CATEGOR Category/Share Local \$0	RY:	YOE COS
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies: Indirects:	19001 / COUNTY	0912-72-678 Cost of Approved	HWY Funding Category	PHASE	Authorized deral \$0	FUNI VOC: NOx: ad Funding by State \$0	DING CATEGOR Category/Share Local \$0	RY:	YOE COS

MPOID / CSJ	19002 /	0912-72-72	0	STIP	Revision D	ate:			FY 2024
DISTRICT	COUNTY	csj	HWY	PHASE	CITY	Р	ROJECT SPONS	OR	YOE COS
Houston	Harris	0912-72-720	CS	С	HOUSTO	N CITY O	F HOUSTON - H PUBLIC WORKS	iouston s	\$818,32
STREET:	FEAGAN ST/M	VILLIA ST				FUNE	DING CATEGOR	Y:	
LIMITS FROM:	AT WAUGH		GHTS BI VD			VOC:		kg	/day
LIMITS TO:						NOx:		kg	/day
TIP DESCRIPTION :	CONSTRUCT	TRAFFIC SIGN	ials, intersecti	ON AND	MULTIMODAL S	AFETY IMPROV	'EMENTS (POTE	_	•
Project History: A F Remarks:	Amendment # O0 FY 2024 of the TI		10-27 Program TX	DOT High	way Safety Impro	vement Progran	n (HSIP) awards n	made to the City o	of Houston in
Total Project Cos	t Information:	Cost of	т						
Preliminary Engineering:	\$40,098	Approved Phases:	I I		Authoriz	ed Funding by	Category/Share	e: Local	Funding
Right Of Way:	\$0	\$818,329	Funding Category	Fe	ederal	State	Local	Contribution	By Category
Construction:	\$818,329	\$010,329	8-SAFE	\$8	18,329	\$0	\$0	\$0	\$818,32
Construction Engineering	g: \$73,650		 Eurodina by share		10.220	#0	#0	ΦO	#010.33
Contingencies:	\$81,833		Funding by share	\$8	18,329	\$0	\$0	\$0	\$818,32
Indirects:	\$41,571		1						
Bond Financing:	\$0		i I						
T-4-1 D: C4	\$1,055,481		I I						
OLD VERSION			TDC: 0						
OLD VERSION			TDC: 0	STIP	Revision D	ate:			FY
OLD VERSION MPOID / CSJ		CSJ		STIP PHASE	Revision D		ROJECT SPONS	OR	
OLD VERSION MPOID / CSJ	19002 /	CSJ 0912-72-720					ROJECT SPONS(OR	
OLD VERSION MPOID / CSJ DISTRICT	19002 /					Р	ROJECT SPONS		FY YOE COS
OLD VERSION MPOID / CSJ DISTRICT	19002 /					Р	•	Y:	
OLD VERSION MPOID / CSJ DISTRICT STREET:	19002 /					FUNE	•	Y:	YOE COS
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM:	19002 /					FUNE VOC:	•	Y:	YOE COS
MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO:	19002 /					FUNE VOC:	•	Y:	YOE COS
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History:	19002 /					FUNE VOC:	•	Y:	YOE COS
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History:	I9002 / COUNTY	0912-72-720			CITY	FUNE VOC: NOx:	DING CATEGOR	Y: kg kg	YOE COS
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:	I9002 / COUNTY	0912-72-720			CITY	FUNE VOC: NOx:	•	Y: kg kg	YOE COS
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:	I9002 / COUNTY	0912-72-720 Cost of Approved	HWY	PHASE	CITY	FUNE VOC: NOx:	DING CATEGOR	Y: kg kg	YOE COS
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering:	I9002 / COUNTY	0912-72-720 Cost of Approved		PHASE	CITY	FUNE VOC: NOx:	DING CATEGOR	Y: kg kg	YOE COS
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction:	I 9002 / COUNTY	0912-72-720 Cost of Approved	HWY Funding Category	PHASE	Authorize dederal \$0	FUNE VOC: NOx: d Funding by (DING CATEGOR Category/Share Local \$0	Y: kg kg 	YOE COS g/day g/day Funding By Categor \$
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies:	I 9002 / COUNTY	0912-72-720 Cost of Approved	HWY	PHASE	Authorize	FUNE VOC: NOx: d Funding by (DING CATEGOR Category/Share	Y: kg kg Local Contribution	YOE COS g/day g/day Funding By Categor \$
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies: Indirects:	I 9002 / COUNTY	0912-72-720 Cost of Approved	HWY Funding Category	PHASE	Authorize dederal \$0	FUNE VOC: NOx: d Funding by (DING CATEGOR Category/Share Local \$0	Y: kg kg 	YOE COS
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies: Indirects: Bond Financing:	I 9002 / COUNTY	0912-72-720 Cost of Approved	HWY Funding Category	PHASE	Authorize dederal \$0	FUNE VOC: NOx: d Funding by (DING CATEGOR Category/Share Local \$0	Y: kg kg 	YOE COS g/day g/day Funding By Categor \$
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way:	I 9002 / COUNTY	0912-72-720 Cost of Approved	HWY Funding Category	PHASE	Authorize dederal \$0	FUNE VOC: NOx: d Funding by (DING CATEGOR Category/Share Local \$0	Y: kg kg 	YOE COS g/day g/day Funding By Categor \$

MPOID / CSJ	19003 / (0912-72-72	ı	STIP	Revision Da	ite:			FY 2024
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	F	PROJECT SPON	SOR	YOE COS
Houston	Harris	0912-72-721	CS	С	HOUSTON	I CITY O	F HOUSTON - PUBLIC WOR	HOUSTON KS	\$607,43
STREET:	ELDRIDGE PK	WAY. N				FUNI	DING CATEGO	RY:	
LIMITS FROM:	AT N DAIRY A					VOC	:		kg/day
LIMITS TO:	, (ionii ond nd				NOx			kg/day
TIP DESCRIPTION :	CONSTRUCT	TRAFFIC SIGN	IAL, INTERSECTIO	ON AND M	iultimodal sa				• ,
roject History: Amendment # OCT-2023- 2023 FY 2024 of the TIP.*** emarks:		10-27 Program TX	(DOT High	way Safety Improv	vement Prograi	m (HSIP) awards	made to the City	of Houston in	
кетагкѕ:									
Total Project Cost Information: Cost of Approve Preliminary Engineering: \$29,764 Phases Right Of Way: \$0			T				Category/Sha		Funding
Right Of Way:	\$0	\$607,438	Funding Category	Fee	deral	State	Local	Contribution	By Category
Construction:	\$607,438	4007,430	8-SAFE	\$54	46,694	\$0	\$60,744	\$0	\$607,438
Construction Engineering:			Funding by share	·	46,694	ΦΛ	\$60,744	\$0	\$607,438
Contingencies:	\$60,744		runding by share	· \$5²	46,674	\$0	\$60,744	40	\$6U7, 4 38
Indirects:	\$30,858		! !						
			I.						
Bond Financing:	\$0		I .						
Bond Financing: Total Project Cost	\$0 \$783,474		1 1 1						
-			TDC: 0						
Total Project Cost			TDC: 0						
Total Project Cost OLD VERSION	\$783,474		TDC: 0						
Total Project Cost			TDC: 0	STIP	Revision Da	ıte:			FY
Total Project Cost OLD VERSION	\$783,474	csj		STIP PHASE	Revision Da		PROJECT SPON	SOR	FY YOE COS
OLD VERSION MPOID / CSJ	\$783,474	CSJ 0912-72-721					PROJECT SPON	SOR	
OLD VERSION MPOID / CSJ	\$783,474					F	PROJECT SPON		
OLD VERSION MPOID / CSJ DISTRICT	\$783,474					F	DING CATEGO		
OLD VERSION MPOID / CSJ DISTRICT STREET:	\$783,474					FUNI	DING CATEGO		YOE COS
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM:	\$783,474					FUNI VOC:	DING CATEGO		YOE COS
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO:	\$783,474					FUNI VOC:	DING CATEGO		YOE COS
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	\$783,474					FUNI VOC:	DING CATEGO		YOE COS
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History:	\$783,474	0912-72-721				FUNI VOC:	DING CATEGO		YOE COS
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:	\$783,474	0912-72-721			CITY	FUNI VOC: NOx:	DING CATEGO	RY:	YOE COS
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:	\$783,474	0912-72-721 Cost of Approved		PHASE	CITY	FUNI VOC: NOx:	DING CATEGO	RY:	kg/day kg/day
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering:	\$783,474	0912-72-721 Cost of Approved	HWY	PHASE	CITY	FUNI VOC: NOx:	DING CATEGO Category/Shar	RY:	YOE COS
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering:	\$783,474	0912-72-721 Cost of Approved	HWY Funding Category	PHASE	Authorized	FUNI VOC: NOx: d Funding by State \$0	DING CATEGO Category/Shar	RY: re: Local Contribution \$0	kg/day kg/day Funding By Category
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering: Contingencies:	\$783,474	0912-72-721 Cost of Approved	HWY	PHASE	CITY Authorized	FUNI VOC: NOx: d Funding by	DING CATEGO Category/Shar	PRY: re: Local Contribution	kg/day kg/day Funding By Category
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering: Contingencies: Indirects:	\$783,474	0912-72-721 Cost of Approved	HWY Funding Category	PHASE	Authorized	FUNI VOC: NOx: d Funding by State \$0	DING CATEGO Category/Shar	RY: re: Local Contribution \$0	kg/day kg/day Funding By Category
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering: Contingencies:	\$783,474	0912-72-721 Cost of Approved	HWY Funding Category	PHASE	Authorized	FUNI VOC: NOx: d Funding by State \$0	DING CATEGO Category/Shar	RY: re: Local Contribution \$0	kg/day kg/day Funding By Category

MPOID / CSJ	19004 / 0	912-72-75	0	STIP	Revision Da	ate:			FY 2024
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	Р	ROJECT SPONS	SOR	YOE COS
Houston	Harris	0912-72-750	CS	С	HOUSTON	N CITY O	F HOUSTON - F PUBLIC WORK		\$314,59
STREET:	MACGREGOR	WAY S				FUNI	DING CATEGOR	RY:	
LIMITS FROM:		**A1, 5							kg/day
	SH 288					VOC			• ,
LIMITS TO: TIP DESCRIPTION :	CULLEN BLVD CONSTRUCT		N AND MULTIM	ODAL SAFET	TY IMPROVEME	NOx: NTS (POTENT			cg/day
Project History: A	Amendment # OC Y 2024 of the TIF		10-27 Program T	CDOT Highw	vay Safety Impro	vement Program	m (HSIP) awards	made to the City	of Houston in
Remarks:	1 2024 Of tile 11	•							
Total Project Cos		Cost of Approved	T				Category/Shar		
Preliminary Engineering:	\$15,415	Phases:	I I I Francisco Consessor	F. J	1	C	11	Local Contribution	Funding By Category
Right Of Way:	\$0	\$314,590	Funding Category 8-SAFE	Fed		State	Local		
Construction:	\$314,590		, 0-3AFE	\$314	4,590	\$0	\$0	\$0	\$314,590
Construction Engineering			Funding by share	: \$314	4,590	\$0	\$0	\$0	\$314,590
Contingencies:	\$31,459			40.	.,	40	4.	**	45,575
Indirects:	\$15,981		I						
Bond Financing:	\$0		1 1						
			I .						
Total Project Cost	\$405,758		1						
Total Project Cost	\$405,758		TDC: 0						
	\$405,758		TDC: 0						
OLD VERSION	\$405,758		TDC: 0						
	19004 /		TDC: 0	STIP	Revision Da	ate:			FY
OLD VERSION		CSJ	TDC: 0	STIP	Revision D		PROJECT SPONS	GOR	FY YOE COS
OLD VERSION MPOID / CSJ	19004 /		· · · · ·				PROJECT SPONS	SOR	
OLD VERSION MPOID / CSJ DISTRICT	19004 /	CSJ 0912-72-750	· · · · ·			P			
OLD VERSION MPOID / CSJ	19004 /		· · · · ·			FUNI	PROJECT SPONS		
OLD VERSION MPOID / CSJ DISTRICT	19004 /		· · · · ·			P		RY:	
OLD VERSION MPOID / CSJ DISTRICT STREET:	19004 /		· · · · ·			FUNI		RY:	YOE COS
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM:	19004 /		· · · · ·			FUNI VOC:		RY:	YOE COS
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO:	19004 /		· · · · ·			FUNI VOC:		RY:	YOE COS
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	19004 /		· · · · ·			FUNI VOC:		RY:	YOE COS
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History:	19004 / COUNTY	0912-72-750	· · · · ·		CITY	FUNI VOC: NOx:	DING CATEGOR	RY:	YOE COS
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:	19004 / COUNTY	0912-72-750	· · · · ·		CITY	FUNI VOC: NOx:		RY:	YOE COS
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering:	19004 / COUNTY	0912-72-750 Cost of Approved	HWY	PHASE	CITY	FUNI VOC: NOx:	DING CATEGOR	RY:	YOE COS
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way:	19004 / COUNTY	0912-72-750 Cost of Approved	· · · · ·	PHASE	CITY Authorize	FUNI VOC: NOx: d Funding by	DING CATEGOR Category/Share	RY: Local Contribution	YOE COS
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering:	19004 / COUNTY	0912-72-750 Cost of Approved	HWY	PHASE	CITY	FUNI VOC: NOx:	DING CATEGOR	RY:	YOE COS
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction:	19004 / COUNTY	0912-72-750 Cost of Approved	HWY	PHASE	CITY Authorize	FUNI VOC: NOx: d Funding by	DING CATEGOR Category/Share	RY: Local Contribution	YOE COS
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering	19004 / COUNTY	0912-72-750 Cost of Approved	HWY Funding Category	PHASE	Authorized	FUNI VOC: NOx: d Funding by State \$0	DING CATEGOR Category/Share Local \$0	RY:	YOE COS
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies:	19004 / COUNTY	0912-72-750 Cost of Approved	HWY Funding Category	PHASE	Authorized	FUNI VOC: NOx: d Funding by State \$0	DING CATEGOR Category/Share Local \$0	RY:	YOE COS
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies: Indirects:	19004 / COUNTY	0912-72-750 Cost of Approved	HWY Funding Category	PHASE	Authorized	FUNI VOC: NOx: d Funding by State \$0	DING CATEGOR Category/Share Local \$0	RY:	YOE COS

9-Oct-23

2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

MPOID / CSJ	19005 / 0	912-72-75	9	STIP	Revision D	ate:			FY 2024
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY		PROJECT SPONSOR		YOE COST
Houston	Harris	0912-72-759	CS	С	HOUSTON	CITY	OF HOUSTON - HOU PUBLIC WORKS	JSTON	\$675,000
STREET:	GESSNER RD,	S					FUNDING CATEGORY	': 8	
LIMITS FROM:	AT BELLAIRE	BLVD & AT N	OF BEECHNUT	ST		,	VOC:		kg/day
LIMITS TO:							NOx:		kg/day
Remarks:	FY 2024 of the TII	Ρ.							
	st Information:	Cost of	- ₁						
•		Approved	- ₁		Authorize	d Funding	by Category/Share:		Eunding
Preliminary Engineering	÷ \$33,075	Approved Phases:	Funding Category		Authorize	d Funding	, , ,	Local Contribution	Funding By Category
Preliminary Engineering Right Of Way:		Approved			ederal	State	Local	Contribution	By Category
Preliminary Engineering Right Of Way: Construction:	\$33,075 \$0 \$675,000	Approved Phases:	Funding Category						
Preliminary Engineering Right Of Way: Construction: Construction Engineeri	\$33,075 \$0 \$675,000	Approved Phases:		\$6	ederal 675,000	State	Local	Contribution	By Category \$675,000
Preliminary Engineering Right Of Way: Construction: Construction Engineeri Contingencies:	\$33,075 \$0 \$675,000 ng: \$60,750	Approved Phases:	SAFE	\$6	ederal	State \$0	Local (Contribution \$0	By Category
Preliminary Engineering Right Of Way: Construction: Construction Engineerin Contingencies: Indirects:	\$33,075 \$0 \$675,000 ng: \$60,750 \$67,500	Approved Phases:	SAFE	\$6	ederal 675,000	State \$0	Local (Contribution \$0	By Category \$675,000
Preliminary Engineering Right Of Way: Construction: Construction Engineering Contingencies: Indirects: Bond Financing: Total Project Cost	\$33,075 \$0 \$675,000 ng: \$60,750 \$67,500 \$34,290	Approved Phases:	SAFE	\$6	ederal 675,000	State \$0	Local (Contribution \$0	By Category \$675,000

						Proposed Mo	difications	
						Funding (M)		
Count	MPOID/CSJ	Sponsor/County	Project	Proj Type	STIP?	Fed/State Local	Scope	Schedule
Count	7127	CITY OF PEARLAND	CLEAR CREEK TRAIL (UH CLEAR LAK, N OF HUGHES)	P/B	No		С	✓ FY 2023 to FY
1	0912-00-560	(BRA)	ENGINEERING FOR CONSTRUCTION OF 10 FT MULTIUSE	.,5	110			2025.
		,	TRAIL					
2	7510	PORT OF HOUSTON	BROADWAY ST (BARBOURS CUT, L ST N)	R	No			✓ FY 2023 to FY
2	NA	AUTHORIT (HAR)	WIDEN FROM 2 TO 4-LANES ROADWAY					2024.
	7566	PORT OF	GALVESTON CBD (VA, VA)	0	No			✓ FY 2023 to FY
3	NA	GALVESTON (GAL)	CONSTRUCT LONG TERM CRUISE PARKING MULTISTORY					2024.
			GARAGE					
4	7641		CLEAR CREEK TRAIL (UH CLEAR LAK, N OF HUGHES)	P/B	No			✓ FY 2023 to FY
	0912-00-560	(BRA)	CONSTRUCT 10-FOOT MULTI USE TRAIL	P/B	Nia			2025.
5	7739 NA	(GAL)	GALVESTON CBD (VA, VA) DOWNTOWN LIVABLE COMMUNITIES INITIATIVE	Р/В	No			2023 to FY 2023 to FY
	15243	METRO (HAR)	METRO SERVICE AREA (VA, VA)	Т	No	1		✓ FY 2023 to FY
	0912-00-639	(11/11/1/	REPLACE 20 40' HEAVY DUTY DIESEL BUSES OR		110			2024.
6			DIESEL/ELECTRIC HYBRIDS WITH 20 ALL ELECTRIC BUSES;					
			PURCHASE 10 ALL ELECTRIC CUTAWAY BUSES; PURCHASE					
			NECESSARY RECHARGING STATIONS					
7	15492	PORT OF	PORT OF GALVESTON (51ST ST, HARBORSIDE D)	R	No			✓ FY 2023 to FY
7	NA	GALVESTON (GAL)	51ST ST FLYOVER TO HARBORSIDE DR					2024.
	16340	HCTRA (HAR)	SH 225 (AT SL 8,)	R	No			✓ FY 2023 to FY
8	0502-01-217		CONSTRUCT 4 DIRECT CONNECTORS: PHASE 1 (NB-WB, SB-					2024.
			EB, NB-EB, SB-WB)					
	17041	METRO (HAR)	US 290 (AT CYPRESS P,)	R	No			✓ FY 2023 to FY
9	0050-06-093		CONSTRUCT RAMP PROVIDING ACCESS TO THE US 290					2024.
			HOV/HOT FACILITY					
	17092	MIDTOWN	BRAZOS ST (ELGIN ST, PIERCE ST)	P/B	No		✓	
	0912-72-392	MANAGEMENT	RECONSTRUCT BACK OF CURB INFRASTRUCTURE					
10		DISTR (HAR)	(SIDEWALKS, CURBS, ADA RAMPS, BICYCLE FACILITIES,					
			PEDESTRIAN LIGHTING AND LANDSCAPING, ASSOCIATED					
			UTILITIES)	_				
11	17096 0912-72-359	CITY OF BAYTOWN	GARTH RD (IH 10, S OF ARCHER)	R	No			
-	17118	(HAR) CITY OF LEAGUE	RECONSTRUCT AND WIDEN FROM 4 TO 6 LANES SH 96 and FM 270 (VA, VA)	P/B	No		✓ Limits.	✓ FY 2023 to FY
12	0912-73-215	CITY OF LEAGUE	CONSTRUCT BIKE LANE (MILLING AND ASPHALT OVERLAY	г/Б	INU		i iiiiis.	2024.
	17123	` '	HCFCD CHANNEL (DAIRY ASHFOR, SL 8/ARTHUR)	P/B	No			FY 2024 to FY
13	_	PARKS (HAR)	DESIGN FOR 10-FOOT MULTIUSE TRAIL AND ASSOCIATED	•	-			2026.

						Proposed M	odifications		
						Funding (M)			
Count	MPOID/CSJ	Sponsor/County	Project	Proj Type	STIP?	Fed/State Local	Scope		Schedule
14	18020 0912-72-597	CITY OF BELLAIRE (HAR)	BELLAIRE BLVD; BISSONNET ST; S RICE AVE; NEWCASTLE ST (CHIMNEY ROCK, FOURNACE PLA) Installation of wireless communications technology (5G or similar), closed-circuit (CCTV) cameras, dynamic message signs and loop detector sensors	R	No			7	FY 2024 to FY 2025.
15	18030 0912-72-583	HCTRA (HAR)	GALVESTON RD (SIMS BAYOU N, SIMS BAYOU S) CONSTRUCT PED/BIKE BRIDGE WITH RAILINGS AND SIGNAGE.	P/B	No			\ <u>\</u>	FY 2024 to FY 2026.
16	18146 0271-07-323	CITY OF HOUSTON - HOUSTO (HAR)	MEMORIAL PARK BICYCLE PEDESTRIAN CONNNECTION (WESTCOTT ST, COHN ST) CONSTRUCT 10FT CONCRETE SHARED USE PATH INCLUDES STRIPING, BRIDGE RAILING, PAVEMENT MARKINGS, SIGNAGE, LANDSCAPE/HARDSCAPE AS WELL AS ASSOCIATED INTERSECTION IMPROVEMENTS.	P/B	No			V	FY 2023 to FY 2025.
17	18238 0912-00-617	FORT BEND COUNTY PUBLIC (FOR)	FORT BEND COUNTY (UNIVERSITY B, DOWNTOWN HOU) FY 2022 SUPPLEMENTAL FUNDING FOR PURCHASE OF 28 NEW COMMUTER BUSES FOR NEW SERVICE FROM FORT BEND COUNTY TO DOWNTOWN HOUSTON	Т	No			7	FY 2023 to FY 2024.
18	18355 0912-00-651	METRO (HAR)	METRO SERVICE AREA (VA, VA) METRO STAR VANPOOL PROGRAM: CMAQ FY 2023	Т	No			V	FY 2023 to FY 2024.
19	18367 0912-00-649	METRO (MUL)	HOUSTON-GALVESTON TMA (VA, VA) REGIONAL VANPOOL PROGRAM: STBG FY 2023	Т	No			V	FY 2023 to FY 2024.
20	18371 NA	METRO (HAR)	METRO SERVICE AREA (VA, VA) TRANSIT CENTER MODIFICATIONS: FY 2023	T	No			\ \	FY 2023 to FY 2024.
21	18618 0912-00-633	H-GAC (MUL)	HOUSTON-GALVESTON TMA (VA, VA) HIGH-CAPACITY TRANSIT BUNDLE#1 - TRANSIT STUDIES FOR THE OUTER WEST PARK CORRIDOR AND REGIONAL BUS SUPPORTING CONCEPT FROM THE HIGH CAPACITY TRANSIT TASK FORCE REPORT	Т	No			✓	FY 2023 to FY 2024.
22	18818 0912-00-634	H-GAC (MUL)	HOUSTON-GALVESTON TMA (VA, VA) PUBLIC OUTREACH PROJECTS ADDRESSING REGIONAL TRAFFIC SAFETY ISSUES IDENTIFIED IN THE REGIONAL SAFETY PLAN AND OTHER TRANSPORTATION PLANNING EFFORTS. ISSUES INCLUDE IMPAIRMENT, SPEEDING, BICYCLE AND PEDESTRIAN SAFETY, TRAFFIC INTERSECTION IMPROVEMENTS.	0	No			V	FY 2023 to FY 2024.

						Proposed Modifi	cations	
						Funding (M)		
Count	MPOID/CSJ	Sponsor/County	Project	Proj Type	STIP?	Fed/State Local	Scope	Schedule
23	18846 0912-00-670	METRO (MUL)	HOUSTON-GALVESTON TMA (VA, VA) CONTINUED IMPLEMENTATION OF A REGIONAL SEAMLESS FARE SYSTEM AND SUPPORTING PROJECT INCLUDING DATA MANAGEMENT, A MOBILE TICKETING APP AND RELATED EQUIPMENT, AND DEVELOPMENT OF A FARE POLICY	Т	No			FY 2023 to FY 2024.
24	18853 0912-00-686	H-GAC (MUL)	HOUSTON-GALVESTON TMA (VA, VA) CLEAN VEHICLES PROGRAM (ENGINE/VEHICLE REPLACEMENT, ALTERNATE FUELS, EDUCATION): FY 2023- 2024	0	No			FY 2023 to FY 2024.
25	18854 0912-00-687	H-GAC (MUL)	HOUSTON-GALVESTON TMA (VA, VA) COMMUTER AND TRANSIT PILOT PROGRAM: FY 2023	T	No			FY 2023 to FY 2024.
26	18883 0502-01-243	HCTRA (HAR)	SH 225 (AT SL 8,) CONSTRUCTION WB/NB DIRECT CONNECTOR TO SL 8	R	No			FY 2028 to FY 2026.
27	19006 NA	H-GAC (MUL)	HOUSTON-GALVESTON TMA (VA, VA) Develop advanced multimodal transportation scenario planning tools and update travel demand models by integrating regional surveys, land use, transportation, and big data.	0	Yes	Add to TIP.	Add to TIP.	Add to FY 2024.

Mission Statement

"Provide safe, clean, reliable, accessible and friendly public transportation services to our region."

Board of Directors

Sanjay Ramabhadran (Ram), P.E.

Don Elder, Jr. First Vice-Chair

Roberto Treviño, P.E. Second Vice-Chair

Troi Taylor Secretary

Lex Frieden

Bob Fry

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Diann L. Lewter

Terry Morales

President & Chief Executive Officer

Thomas C. Lambert





October 19, 2023

Craig Raborn
Director of Transportation Services
Houston-Galveston Area Council
3555 Timmons Lan, Suite 120
Houston, TX 77227-2777

RE: Revision to July 26, 2023 Request - TIP Project Updates -Purchase of Clean Diesel Buses

Dear Mr. Raborn:

This letter and attached form request the update of METRO sponsored projects to the FY 2023-2026 Transportation Improvement Program (TIP) and Statewide Transportation Improvement Program (STIP).

The project included in the attachment is currently included in the 2045 Regional Transportation Plan (RTP) and is a project originally listed in the FY 2019-2022 TIP/STIP. METRO requests the project be advanced to the FY2023-2026 TIP/STIP and modified for the attached updates.

Please process the attached amendment item at your earliest convenience. If you have any questions regarding this request, please contact me at 713-739-4637 or AL21@ridemetro.org.

Sincerely,

Bryan Carroll

Manager, NTD and Formula Funding

cc: Adam Beckom, H-GAC
Jim Dickinson, H-GAC
Vishu Lingala, H-GAC
Callie Barnes, H-GAC
Alan Clark, METRO
Albert Lyne, METRO
George Fotinos, METRO
Phillip Brenner, METRO
Charles Berkshire, METRO

Attachment

= Required updates

	•							OR	IGINAL FUNDIN	G			NEW FUNDING		
LINE						NEW									PROPOSED
ITEM	Sponsor	MPOID	FY	NEW FY	DESCRIPTION	DESCRIPTION	FEDL	STATE	LOCAL	TOTAL	FED	STATE	LOCAL	TOTAL	ACTION
1	METRO	15246	2020	2024	Replacement	Purchase of	\$0	\$0	\$65,591,814	\$65,591,814	\$0	\$0	\$151,000,000	\$151,000,000	Change fiscal
					Buses (FY	Clean Diesel									year and
					2020)	Buses.									description.
															Push project
															forward from
															2019-2022 TIP
															to 2023-2026
															TIP. Increase
															funding to
															\$151M.

Table#1

December 2023 Transportation Development Credits (TDCs)

occumber 2	LULU III	isportation i	PCVCIOPI	HOIR CIC	aits (ID		
						Priority Use Under TDC	
Agency	MPOIDs/CSJs	Project	Federal Source	Federal Funds	TDCs Awarded	Policy	Comments
Houston-Galveston	19006	REGIONAL	STBG	\$5,500,000	1,100,000	Other Regionally Significant	While the development of advanced scenario too
Area Council	NA	TRANSPORTATION				Project	Is and transportation model updates greatly bene
		MODELS AND TOOLS					fits the 8county region, it currently lacks local ma
							tching funds except for matching funds.

November 2023 Amendments

MPOID / CSJ	7127 / (0912-00-560	0	STIP R	Revision Date:				FY 2025
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PRO	OJECT SPONSOI	₹	YOE COST
Houston	Brazoria	0912-00-560	VA	Е	PEARLAND	CIT	Y OF PEARLANI	D	\$985,000
STREET:	CLEAR CREEK	TRAIL				FUNDIN	NG CATEGORY:	9	
LIMITS FROM:	UH CLEAR LA	KE PEARLAND	CAMPUS			VOC:			kg/day
LIMITS TO:	N OF HUGHES	S RD				NOx:			kg/day
TID DESCRIPTION	ENICINIEEDINIC	FOR CONSTR	RUCTION OF 10 F	T MI II TII ISE	TDAIL				
TIP DESCRIPTION: Project History: Remarks:			23-11-17: Delay FY			oletion of desig	gn.		
Project History : Remarks:	Amendment #					oletion of desig	gn.		
Project History : Remarks: Total Project Cos	Amendment #	NOV-2023- 20 Cost of Approved			2025 to allow comp		gn. ategory/Share:		Foundton
Project History: Remarks: Total Project Cos Preliminary Engineering:	Amendment # t Information: \$985,000	Cost of Approved Phases:	123-11-17: Delay FY	′ 2023 to FY 2	2025 to allow comp	unding by Ca	ategory/Share:	Local Contribution	Funding By Category
Project History: Remarks: Total Project Cos Preliminary Engineering: Right Of Way:	Amendment # t Information: \$985,000	Cost of Approved Phases:		' 2023 to FY 2	Authorized F	unding by Ca	ategory/Share:	Contribution	By Category
Project History: Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction:	Amendment # t Information: \$985,000 \$0 \$8,023,000	Cost of Approved Phases:	123-11-17: Delay FY	′ 2023 to FY 2	Authorized F	unding by Ca	ategory/Share:	Local Contribution \$0	
Project History: Remarks: Total Project Cos Preliminary Engineering: Right Of Way:	Amendment # t Information: \$985,000 \$0 \$8,023,000	Cost of Approved Phases:	123-11-17: Delay FY	' 2023 to FY 2	Authorized F	unding by Ca	ategory/Share:	Contribution	By Category \$985,000
Project History: Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineering	Amendment # t Information: \$985,000 \$0 \$8,023,000 \$3,000 \$404,900	Cost of Approved Phases:	123-11-17: Delay FY Funding Category 9-TASA	7 2023 to FY 2 Feder \$788,0	Authorized F	unding by Ca ate \$0	ategory/Share: Local \$197,000	Contribution \$0	By Category \$985,000
Project History: Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies:	Amendment # t Information:	Cost of Approved Phases:	123-11-17: Delay FY Funding Category 9-TASA	7 2023 to FY 2 Feder \$788,0	Authorized F	unding by Ca ate \$0	ategory/Share: Local \$197,000	Contribution \$0	By Category

MPOID / CSJ	7127 /	0912-00-560		STIP	Revision Date:		FY 2023
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Brazoria	0912-00-560	VA	Е	PEARLAND	CITY OF PEARLAND	\$985,000
STREET:	CLEAR CREE	K TRAIL				FUNDING CATEGORY: 9	
LIMITS FROM:	UH CLEAR L	AKE PEARLAND	CAMPUS			VOC:	kg/day
LIMITS TO:	N OF HUGH	ES RD				NOx:	kg/day
TIP DESCRIPTION:	ENGINEERIN	ig for constr	UCTION O	F 10 FT MULTIU	SE TRAIL		

Project History:

Total Project Cost I	nformation:	Cost of Approved	1	Author	ized Funding b	y Category/Shar	·e:	
Preliminary Engineering:	\$985,000	Phases:	1			, ,		Funding
Right Of Way:	\$0	\$985,000	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$8,023,000	,,	9-TASA	\$788.000	\$0	\$197.000	\$0	\$985,000
Construction Engineering:	\$404,900			4.00,000		4,		4.05,000
Contingencies:	\$809,800		Funding by share:	\$788,000	\$0	\$197,000	\$0	\$985,000
Indirects:	\$411,378			, ,	•	•,	•	, ,
Bond Financing:	\$0		1					
Total Project Cost	\$10,634,078		1					
			TDC: 0					

November 2023 Amendments

MPOID / CSJ	7510/			FY 2024					
DISTRICT	COUNTY	COUNTY CSJ		CSJ HWY PH.		PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris		CS	С	HOUSTON	PORT OF HOUSTON AUTHORITY	\$2,632,382		
STREET:	BROADWAY S	Т				FUNDING CATEGORY: 3			
LIMITS FROM:	BARBOURS CU	T BLVD				VOC:	kg/day		
LIMITS TO:	L ST N					NOx:	kg/day		
TIP DESCRIPTION:	WIDEN FROM	2 TO 4-LAN	ES ROADWAY	•					

Project History: Amendment # NOV-2023- 2023-II-I7 Delay FY 2023 to FY 2024 due to readiness.

Remarks:

Total Project Cost I	nformation:	Cost of Approved	1	Δutho	orized Funding by	Category/Sha	 ire:	
Preliminary Engineering:	\$128,987	Phases:		Adding	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	Category/One	Local	Funding
Right Of Way:	\$0	\$2,632,382	Funding Category	Federal	State	Local	Contribution	By Category
Construction:	\$2,632,382	\$2,032,362	3-LOCAL CONT	\$0	\$0		\$2,632,382	\$2,632,382
Construction Engineering:	\$157,943							
Contingencies:	\$263,238		Funding by share:	\$0	\$0	\$0	\$2,632,382	\$2,632,382
Indirects:	\$133,725		1					
Bond Financing:	\$0							
Total Project Cost	\$3,316,275							
			TDC: 0					

MPOID / CSJ	7510 /			STIP	Revision Date	: :	FY 2023
DISTRICT	COUNTY	COUNTY CSJ HW		SJ HWY PHASE		PROJECT SPONSOR	YOE COST
Houston	Harris		CS	С	HOUSTON	PORT OF HOUSTON AUTHORITY	\$2,632,382
STREET:	BROADWAY S	Т				FUNDING CATEGORY: 3	
LIMITS FROM:	BARBOURS CU	T BLVD				VOC:	kg/day
LIMITS TO:	L ST N					NOx:	kg/day
TIP DESCRIPTION:	WIDEN FROM	2 TO 4-LAN	ES ROADWAY	•			

Project History:

Total Project Cost I	nformation:	Cost of Approved		Author	ized Funding by	Category/Shar	·e:	
Preliminary Engineering:	\$128,987	Phases:		Addition	1200 1 01101116 07	Gutego: //Gilai		Funding
Right Of Way:	\$0	\$2,632,382	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$2,632,382	4 -,00-,00-	3-LOCAL CONT	\$0	\$0		\$2,632,382	\$2,632,382
Construction Engineering:	\$157,943			Ψ*	Ψ*		Ψ2,032,302	Ψ2,032,302
Contingencies:	\$263,238		Funding by share:	\$0	\$0	\$0	\$2,632,382	\$2,632,382
Indirects:	\$133,725			• •	•	•	, , , , , , , ,	, , , , , , ,
Bond Financing:	\$0		1					
Total Project Cost	\$3,316,275		1					
			TDC: 0					

November 2023 Amendments

MPOID / CSJ	7566 /			STIP	Revision Date:		FY 2024
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Galveston		VA	С	GALVESTON	PORT OF GALVESTON	\$7,910,000
STREET:	GALVESTON CB	BD				FUNDING CATEGORY: 3	
LIMITS FROM:	VA					VOC:	kg/day
LIMITS TO:	VA					NOx:	kg/day
TIP DESCRIPTION :	CONSTRUCT LO	ONG TERM	CRUISE PARK	ING MULTISTO	RY GARAGE		

Remarks:

Total Project Cost I	nformation:	Cost of Approved	T	Δutho	orized Funding by	Category/Sha	ıre:	
Preliminary Engineering:	\$387,590	Phases:		Adding)	Category/One	Local	Funding
Right Of Way:	\$0	\$7,910,000	Funding Category	Federal	State	Local	Contribution	By Category
Construction:	\$7,910,000	\$7,710,000	3-LOCAL CONT	\$0	\$0		\$7,910,000	\$7,910,000
Construction Engineering:	\$395,500							
Contingencies:	\$791,000		Funding by share:	\$0	\$0	\$0	\$7,910,000	\$7,910,000
Indirects:	\$401,828		1					
Bond Financing:	\$0		1					
Total Project Cost	\$9,885,918		1					
			TDC: 0					

OLD VERSION	1						
MPOID / CSJ	7566 /			STIP	Revision Date:		FY 2023
DISTRICT	COUNTY	csj	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Galveston		VA	С	GALVESTON	PORT OF GALVESTON	\$7,910,000
STREET:	GALVESTON C	BD				FUNDING CATEGORY: 3	
LIMITS FROM:	VA					VOC:	kg/day
LIMITS TO:	VA					NOx:	kg/day
TIP DESCRIPTION :	CONSTRUCT L	ONG TERM	CRUISE PARK	ING MULTISTO	ORY GARAGE		

Project History: Amendment # DEC-2022- 2022-12-16 Change sponsor from City of Galveston to Port of Galveston.***

Total Project Cost I	nformation:	Cost of Approved	1	Author	ized Funding by	Category/Shar	·e:	
Preliminary Engineering:	\$387,590	Phases:			5 /	0 /		Funding
Right Of Way:	\$0	\$7,910,000	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$7,910,000	, , , , , , , , , , , , , , , , , , , ,	3-LOCAL CONT	\$0	\$0		\$7,910,000	\$7,910,000
Construction Engineering:	\$395,500				4 -		47,77.0,000	47,710,000
Contingencies:	\$791,000		Funding by share:	\$0	\$0	\$0	\$7,910,000	\$7,910,000
Indirects:	\$401,828			• •	•	,	***	***
Bond Financing:	\$0		1					
Total Project Cost	\$9,885,918		1					
			TDC: 0					

November 2023 Amendments

PROPOSED VER	RSION								
MPOID / CSJ	7641 / (912-00-56	0	STIP Re	vision Date:				FY 2025
DISTRICT	COUNTY	csj	HWY	PHASE	CITY	PI	ROJECT SPONSO	₹	YOE COST
Houston	Brazoria	0912-00-560	VA	С	PEARLAND	С	ITY OF PEARLAN	D	\$8,098,000
STREET:	CLEAR CREEK	TRAIL				FUND	ING CATEGORY:	9	
LIMITS FROM:	UH CLEAR LA	KE PEARLAND	CAMPUS			VOC:			kg/day
LIMITS TO:	N OF HUGHES	S RD				NOx:			kg/day
TIP DESCRIPTION :	CONSTRUCT	10-FOOT MUL	TI USE TRAIL						
Project History :	Amendment # I	NOV-2023- 202	23-11-17: Delay FY	2023 to FY 202	25 to allow comple	etion of de			
Remarks:									
Total Project Cost	Information:	Cost of	т						
Preliminary Engineering:	\$985,000	Approved Phases:	- -		Authorized Fu	nding by	Category/Share:		Funding
Right Of Way:	\$0	\$8,098,000	Funding Category	Federal	Stat	te	Local	Local Contribution	By Category
Construction:	\$8,023,000	\$0,078,000	9-TASA	\$6,478,40	00	\$0	\$1,619,600	\$0	\$8,098,000
Construction Engineering:	\$404,900		 	04.470.46	20	***	#1 (10 (00	Φ0	#0.000.000
Contingencies:	\$809,800		Funding by share:	\$6,478,40	00	\$0	\$1,619,600	\$0	\$8,098,000

OLD VERSION							
MPOID / CSJ	7641 /	0912-00-560)	STIP	Revision Date:		FY 2023
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Brazoria	0912-00-560	VA	С	PEARLAND	CITY OF PEARLAND	\$8,098,000
STREET:	CLEAR CREE	K TRAIL				FUNDING CATEGORY: 9	
LIMITS FROM:	UH CLEAR L	AKE PEARLAND	CAMPUS			VOC:	kg/day
LIMITS TO: TIP DESCRIPTION :	N OF HUGH	ES RD T 10-FOOT MUL ⁻	TI USE TRAIL			NOx:	kg/day

Project History:

Remarks:

Indirects:

Bond Financing:

Total Project Cost

Total Project Cost I	Information:	Cost of Approved		Authorized Funding by Category/Share:							
Preliminary Engineering:	\$985,000	Phases:	1			,		Funding			
Right Of Way:	\$0	\$8,098,000	Funding Category	Federal	State	Local	Local Contribution	By Category			
Construction:	\$8,023,000	, -, -, -,,	9-TASA	\$6,478,400	\$0	\$1,619,600	\$0	\$8,098,000			
Construction Engineering:	\$404,900			40, 0, 0		4.,0.7,000		40,010,000			
Contingencies:	\$809,800		Funding by share:	\$6,478,400	\$0	\$1,619,600	\$0	\$8,098,000			
Indirects:	\$411,378			, -,,	•	, , , , , , , , , , , , , , , , , , , ,	•	* - / / /			
Bond Financing:	\$0		1								
Total Project Cost	\$10,634,078		1								
			TDC: 0								

\$411,378

\$10,634,078

\$0

TDC: 0

November 2023 Amendments

MPOID / CSJ	7739 /			STIP Revisio	n Date:			FY 2026
DISTRICT	COUNTY	CSJ	HWY P	HASE C	ITY	PROJECT SPONSOR	ł	YOE COS
Houston	Galveston		CS	C GALV	ESTON	CITY OF GALVESTO	N	\$3,459,71
STREET:	GALVESTON (CBD			FUI	NDING CATEGORY:	7	
LIMITS FROM:	VA				VO	C:	k	g/day
LIMITS TO:	VA				NC)x:	k	g/day
TIP DESCRIPTION :	DOWNTOWN	N LIVABLE CO	MMUNITIES INITIA	TIVE				
Project History : Remarks:	Amendment # N	IOV-2023- 202	3-11-17: Delay FY 20)23 to FY 2026 to all	ow for completion (of design work.		
Remarks:		OV-2023- 202	3-11-17: Delay FY 20)23 to FY 2026 to all	ow for completion (of design work.		
Remarks: Total Project Co	st Information:	Cost of Approved	3-11-17: Delay FY 20		· 	of design work. Oy Category/Share:		Eunding
Remarks: Total Project Co Preliminary Engineering:	st Information: \$0	Cost of Approved Phases:	, , , , ,		· 	oy Category/Share:	Local Contribution	Funding By Category
Remarks: Total Project Co Preliminary Engineering: Right Of Way:	st Information: \$0 \$0	Cost of Approved	3-11-17: Delay FY 20	Auth	norized Funding b	oy Category/Share:	Local Contribution \$0	By Category
Remarks: Total Project Co Preliminary Engineering:	st Information: \$0 \$0 \$3,459,716	Cost of Approved Phases:	Funding Category 7-STBG	Auth Federal	norized Funding b	oy Category/Share:	Contribution \$0	
Remarks: Total Project Co Preliminary Engineering: Right Of Way: Construction:	st Information: \$0 \$0 \$3,459,716	Cost of Approved Phases:	Funding Category	Auth Federal	norized Funding b	oy Category/Share:	Contribution	By Category
Remarks: Total Project Co Preliminary Engineering: Right Of Way: Construction: Construction Engineerin	\$0 \$3,459,716 ng: \$0	Cost of Approved Phases:	Funding Category 7-STBG	Auth Federal \$3,100,000	norized Funding b State \$0	Dy Category/Share: Local (Contribution \$0	By Category \$3,459,716
Remarks: Total Project Co Preliminary Engineering: Right Of Way: Construction: Construction Engineerin Contingencies:	\$1 Information: \$0 \$0 \$0 \$3,459,716 ng: \$0	Cost of Approved Phases:	Funding Category 7-STBG	Auth Federal \$3,100,000	norized Funding b State \$0	Dy Category/Share: Local (Contribution \$0	By Category \$3,459,716
Remarks: Total Project Co Preliminary Engineering: Right Of Way: Construction: Construction Engineerin Contingencies: Indirects:	\$1 Information: \$0 \$0 \$0 \$3,459,716 ng: \$0 \$0	Cost of Approved Phases:	Funding Category 7-STBG	Auth Federal \$3,100,000	norized Funding b State \$0	Dy Category/Share: Local (Contribution \$0	By Category \$3,459,716

MPOID / CSJ	7739 /			FY 2023			
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Galveston		CS	С	GALVESTON	CITY OF GALVESTON	\$3,459,716
STREET:	GALVESTON C	CBD				FUNDING CATEGORY: 7	
LIMITS FROM:	VA					VOC:	kg/day
LIMITS TO:	VA					NOx:	kg/day
TIP DESCRIPTION:	DOWNTOWN	I LIVABLE CO	OMMUNITIES I	NITIATIVE			

Project History:

Total Project Cost I	nformation:	Cost of Approved		Author	ized Funding b	y Category/Shai	·e:	
Preliminary Engineering:	\$0	Phases:	1			,		Funding
Right Of Way:	\$0	\$3,459,716	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$3,459,716	, , , , ,	7-STBG	\$3,100,000	\$0	\$359.716	\$0	\$3,459,716
Construction Engineering:	\$0			45,.55,555		4007,1.10	4 -	40, 107,110
Contingencies:	\$0		Funding by share:	\$3,100,000	\$0	\$359,716	\$0	\$3,459,716
Indirects:	\$0			, , , , , , , , ,	,	, ,	•	, , , , , ,
Bond Financing:	\$0		1					
Total Project Cost	\$3,459,716		1					
			TDC: 0					

PROPOSED VERSION

2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

	15243 /	0912-00-639)	STIP R	evision Date:					FY 2024
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJE	CT SPON	SOR		YOE COST
Houston	Harris	0912-00-639	VA	Transfer	HOUSTON		METRO			\$29,193,00
STREET:	METRO SERV	/ICE AREA				FUNDING	CATEGO	RY: 5		
LIMITS FROM:	VA					VOC:			0.38 k	g/day
LIMITS TO:	VA					NOx:			2.80 k	g/day
TIP DESCRIPTION					ECTRIC HYBRIDS HARGING STATION		LECTRIC E	BUSES; PUI	RCHASI	E 10 ALL
Project History :	Amendment# N	NOV-2023: 2023-	I I-17: Delay FY	2023 to FY 202	4 as it awaits federa	al approval.				
Remarks:	CMAQ funds fo	r Electric Bus Pur	chase matched w	ith 5,838,600 T	DCs.					
Total Project Co	ost Information									
Preliminary Engineering	g: \$(Approved D Phases:			Authorized Fu	unding by Cate	gory/Sha			Funding
Right Of Way:	\$(. !	Funding Category	Feder	al Sta	nte	Local	Loca Contribu	I Ition	By Category
Construction:	\$29,193,000	Ψ27,175,000	5-CMAQ	\$29,193,	000	\$0	\$0		\$0	\$29,193,000
Construction Engineer										
Contingencies:	\$(0	Funding by share	e: \$29,193,	000	\$0	\$0		\$0	\$29,193,000
1 10 .	\$(· ;								
Indirects:	Ψ	J								
Bond Financing:	\$(
		0	TDC: 0							
Bond Financing:	\$29,193,000	0	TDC: 0							
Bond Financing: Total Project Cost OLD VERSIO	\$29,193,000	0	TDC: 0	STIP R	evision Date:	05/01/2022				FY 2023
Bond Financing: Total Project Cost	\$(\$29,193,000	0	TDC: 0	STIP R	evision Date:		CT SPONS	SOR		FY 2023 YOE COST
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT	\$0 \$29,193,000 N 15243 /	0				PROJE	CT SPONS	SOR		
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT Houston	\$29,193,000 N 15243 / COUNTY Harris	CSJ 0912-00-639	HWY	PHASE	CITY	PROJE	METRO			YOE COST
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT Houston STREET:	\$29,193,000 N 15243 / COUNTY Harris METRO SERV	CSJ 0912-00-639	HWY	PHASE	CITY	PROJE	METRO		0 38 k	YOE COST
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT	\$29,193,000 N 15243 / COUNTY Harris METRO SERV	CSJ 0912-00-639	HWY	PHASE	CITY	PROJEC	METRO		0.38 k	YOE COST \$29,193,000
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM:	\$29,193,000 N 15243 / COUNTY Harris METRO SERV VA VA VA : REPLACE 20	CSJ 0912-00-639 /ICE AREA	HWY VA Y DIESEL BUSES	PHASE Transfer OR DIESEL/ELE	CITY	FUNDING VOC: NOx: WITH 20 ALL EI	METRO CATEGO	RY: 5	2.80 k	YOE COST \$29,193,000 g/day g/day

Total Project Cost I		Approved Authorized Funding by Category/Share					e:	
Preliminary Engineering:	\$0	Phases:	1				Local	Funding
Right Of Way:	\$0	\$29,193,000	Funding Category	Federal	State	Local	Contribution	By Category
Construction:	\$29,193,000	. , ,	5-CMAQ	\$29,193,000	\$0	\$0	\$0	\$29,193,000
Construction Engineering:	\$0			4 2.,			**	4=:,:::,:::
Contingencies:	\$0		Funding by share:	\$29,193,000	\$0	\$0	\$0	\$29,193,000
Indirects:	\$0		1	. , ,	•	•	•	• , ,
Bond Financing:	\$0		1					
Total Project Cost	\$29,193,000		1					
			TDC: 5,838,600					

November 2023 Amendments

MPOID / CSJ	15492 /			STIP Revision Date:					
DISTRICT	COUNTY	csj	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST		
Houston	Galveston		CS	С	GALVESTON	PORT OF GALVESTON	\$17,000,000		
STREET:	PORT OF GAL	/ESTON				FUNDING CATEGORY: 3			
LIMITS FROM:	51ST ST					VOC:	kg/day		
LIMITS TO:	HARBORSIDE [OR				NOx:	kg/day		
TIP DESCRIPTION:	5 IST ST FLYOV	ER TO HAR	BORSIDE DR						

Project History: Amendment # NOV-2023: 2023-11-17: Delay FY 2023 to FY 2024 due to readiness.

Remarks:

Total Project Cost	Information:	Cost of Approved		Authorized Funding by Category/Share:					
Preliminary Engineering:	\$833,000	Phases:	1		5 ,	0 /	Local	Funding	
Right Of Way:	\$0	\$17,000,000	Funding Category	Federal	State	Local	Contribution	By Category	
Construction:	\$17,000,000	\$17,000,000	3-LOCAL CONT	\$0	\$0		\$17,000,000	\$17,000,000	
Construction Engineering:	\$850,000								
Contingencies:	\$1,700,000		Funding by share:	\$0	\$0	\$0	\$17,000,000	\$17,000,000	
Indirects:	\$863,600		1						
Bond Financing:	\$0		1						
Total Project Cost	\$21,246,600		1						
			TDC: 0						

MPOID / CSJ	15492 /			FY 2023			
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Galveston		CS	С	GALVESTON	CITY OF GALVESTON	\$17,000,000
STREET:	PORT OF GALV	/ESTON				FUNDING CATEGORY: 3	
LIMITS FROM:	51ST ST					VOC:	kg/day
LIMITS TO:	HARBORSIDE [OR				NOx:	kg/day
TIP DESCRIPTION :	51ST ST FLYOV	ER TO HAR	BORSIDE DR				

Project History:

Total Project Cost I	nformation:	Cost of Approved	1	Author	ized Funding by	Category/Shar	re:	
Preliminary Engineering:	\$833,000	Phases:	1			7		Funding
Right Of Way:	\$0	\$17,000,000	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$17,000,000	, ,,,,,,,,,	3-LOCAL CONT	\$0	\$0		\$17,000,000	\$17,000,000
Construction Engineering:	\$850,000						4,000,000	417,000,000
Contingencies:	\$1,700,000		Funding by share:	\$0	\$0	\$0	\$17,000,000	\$17,000,000
Indirects:	\$863,600			• •	•	•	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
Bond Financing:	\$0		1					
Total Project Cost	\$21,246,600		1					
			TDC: 0					

November 2023 Amendments

MPOID / CSJ	16340 /	0502-01-217	1	STIP	Revision Date:		FY 2024
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0502-01-217	SH 225	С	PASADENA	HCTRA	\$92,000,000
STREET:	SH 225					FUNDING CATEGORY: 3	
LIMITS FROM:	AT SL 8					VOC:	kg/day
LIMITS TO:						NOx:	kg/day
TIP DESCRIPTION:	CONSTRUC	T 4 DIRECT CON	INECTORS:	PHASE I (NB-W	/B, SB-EB, NB-EB, SB-	WB)	

Remarks:

Total Project Cost		Cost of Approved	1	Autho	orized Funding by	Category/Sha	ıre:	
Preliminary Engineering:	\$4,508,000	Phases:	1				Local	Funding
Right Of Way:	\$0	\$92,000,000	Funding Category	Federal	State	Local	Contribution	By Category
Construction:	\$92,000,000	\$72,000,000	3-LOCAL CONT	\$0	\$0		\$92,000,000	\$92,000,000
Construction Engineering:	\$3,680,000							
Contingencies:	\$9,200,000		Funding by share:	\$0	\$0	\$0	\$92,000,000	\$92,000,000
Indirects:	\$4,673,600		1					
Bond Financing:	\$0		1					
Total Project Cost	\$114,061,600		1					
			TDC: 0					

MPOID / CSJ	16340 /	0502-01-217	7	STIP	Revision Date:		FY 2023
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0502-01-217	SH 225	С	PASADENA	HCTRA	\$116,000,000
STREET:	SH 225					FUNDING CATEGORY:	3
LIMITS FROM:	AT SL 8					VOC:	kg/day
LIMITS TO:	-					NOx:	kg/day

Project History:

Total Project Cost	Information:	Cost of Approved		Author	ized Funding by	Category/Sha		
Preliminary Engineering:	\$5,684,000	Phases:	1	7100.00		outogo: //oiiu		Funding
Right Of Way:	\$0	\$116.000.000	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$116,000,000	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	3-LOCAL CONT	\$0	\$0		\$116,000,000	\$116,000,000
Construction Engineering:	\$4,640,000			Ψ*	Ψ*		4	4 1.0,000,000
Contingencies:	\$11,600,000		Funding by share:	\$0	\$0	\$0	\$116,000,000	\$116,000,000
Indirects:	\$5,892,800			•	•	, .	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	* -,,
Bond Financing:	\$0		1					
Total Project Cost	\$143,816,800		1 1 1					
			TDC: 0					

November 2023 Amendments

MPOID / CSJ	17041 /	0050-06-093	3	STIP	Revision Date:	:	FY 2024
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0050-06-093	US 290	C:E:R	NONE	METRO	\$41,905,241
STREET:	US 290					FUNDING CATEGORY:	5
LIMITS FROM:	AT CYPRESS	P&R				VOC:	16.97 kg/day
LIMITS TO:						NOx:	2.35 kg/day
TIP DESCRIPTION:	CONSTRUC	T RAMP PROVID	ING ACCESS	TO THE US 290	HOV/HOT FACILI	TY	

Remarks:

Total Project Cost	Information:	Cost of Approved		Autho	orized Funding	by Category/Sha	ıre:	
Preliminary Engineering:	\$1,378,277	Phases:	1		J	, , ,	Local	Funding
Right Of Way:	\$5,763,441	\$41,905,241	Funding Category	Federal	State	Local	Contribution	By Category
Construction:	\$34,763,523	φ -11,703,2-1 1	5-CMAQ	\$28,913,440	\$0	\$7,228,360	\$0	\$36,141,800
Construction Engineering:	\$1,390,541		3-LOCAL CONT	\$0	\$0		\$5,763,441	\$5,763,441
Contingencies:	\$3,476,353			· · · · · · · · · · · · · · · · · · ·	•			
Indirects:	\$1,765,987		Funding by share:	\$28,913,440	\$0	\$7,228,360	\$5,763,441	\$41,905,241
Bond Financing:	\$0		1					
Total Project Cost	\$48,538,122							
			TDC: 0					

OLD VERSION	l						
MPOID / CSJ	17041 /	0050-06-093	3	STIP	Revision Date:		FY 2023
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0050-06-093	US 290	C:E	NONE	METRO	\$36,141,800
STREET:	US 290					FUNDING CATEGORY:	5
LIMITS FROM:	AT CYPRESS	P&R				VOC:	16.97 kg/day
LIMITS TO:						NOx:	2.35 kg/day
TIP DESCRIPTION :	CONSTRUC	T RAMP PROVID	ING ACCESS	TO THE US 290	HOV/HOT FACILIT	Υ	

Project History:

Total Project Cost I	nformation:	Cost of Approved	1	Δuthor	ized Funding h	y Category/Shar	·e·	
Preliminary Engineering:	\$1,378,277	Phases:	1	71441101		,		Funding
Right Of Way:	\$5,763,441	\$36,141,800	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$34,763,523	,,	5-CMAQ	\$28.913.440	\$0	\$7,228,360	\$0	\$36,141,800
Construction Engineering:	\$1,390,541			Ψ20,713,110	Ψ*	Ψ,,220,500	**	400,111,000
Contingencies:	\$3,476,353		Funding by share:	\$28.913.440	\$0	\$7,228,360	\$0	\$36,141,800
Indirects:	\$1,765,987			, -, -, -	, ,	, , , , , , , , , , , , , , , , , , , ,	•	, , , , , , , , , , , , , , , , , , , ,
Bond Financing:	\$0		1					
Total Project Cost	\$48,538,122		1					
			TDC: 0					

November 2023 Amendments

PROPOSED VE	RSION						
MPOID / CSJ	17092 /	0912-72-392		STIP	Revision Date:		FY 2024
DISTRICT	COUNTY	csj	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0912-72-392	CS	Transfer	HOUSTON	MIDTOWN MANAGEMENT DISTRICT	\$5,144,000
STREET:	BRAZOS ST					FUNDING CATEGORY: 7	
LIMITS FROM:	ELGIN ST					VOC:	kg/day
LIMITS TO:	PIERCE ST					NOx:	kg/day
TIP DESCRIPTION:		JCT BACK OF CL ND LANDSCAPIN		•		DA RAMPS, BICYCLE FACILITIES, PED	DESTRIAN

Project History: Amendment # NOV-2023- 2023- II-17 Update description to include bicycle facilities and associated utilities.

Remarks:

Total Project Cost I		Cost of Approved		Autho	orized Funding	by Category/Sha	ıre:	
Preliminary Engineering:	\$0	Phases:	1				Local	Funding
Right Of Way:	\$0	\$5,144,000	Funding Category	Federal	State	Local	Contribution	By Category
Construction:	\$5,144,000	ψ3,144,000	7-STBG	\$4,115,200	\$0	\$1,028,800	\$0	\$5,144,000
Construction Engineering:	\$0							
Contingencies:	\$0		Funding by share:	\$4,115,200	\$0	\$1,028,800	\$0	\$5,144,000
Indirects:	\$0		1					
Bond Financing:	\$0		1					
Total Project Cost	\$5,144,000		1					
			TDC: 0					

MPOID / CSJ	17092 /	0912-72-392	ı	STIP	Revision Date:		FY 2024
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0912-72-392	CS	Transfer	HOUSTON	MIDTOWN MANAGEMENT DISTRICT	\$5,144,000
STREET:	BRAZOS ST					FUNDING CATEGORY: 7	
LIMITS FROM:	ELGIN ST					VOC:	kg/day
LIMITS TO:	PIERCE ST					NOx:	kg/day
TIP DESCRIPTION :	RECONSTRU LANDSCAPIN		JRB INFRAS	TRUCTURE (SIC	DEWALKS, CURBS, AD	A RAMPS, PEDESTRIAN LIGHTING	AND

Project History: Amendment # MAY-2023- 2023-05-19 Delay from FY 2023 to FY 2024 to comply with updates to the City of Houston's Design Concept Review process, drainage requirements, and bicycle lane requirements.****

Total Project Cost I		Cost of Approved	1	Author	ized Funding b	y Category/Shar	·e:	
Preliminary Engineering:	\$0	Phases:	1		_	,	Local	Funding
Right Of Way:	\$0	\$5,144,000	Funding Category	Federal	State	Local	Contribution	By Category
Construction:	\$5,144,000		7-STBG	\$4,115,200	\$0	\$1,028,800	\$0	\$5,144,000
Construction Engineering:	\$0			+ 1,112,212	*	4.,.==,	**	42,113,111
Contingencies:	\$0		Funding by share:	\$4,115,200	\$0	\$1,028,800	\$0	\$5,144,000
Indirects:	\$0			. , ,	·	• , ,	•	• , ,
Bond Financing:	\$0		1					
Total Project Cost	\$5,144,000							
			TDC: 0					

November 2023 Amendments

MPOID / CSJ	17096 / (0912-72-359	9	STIP Revision	n Date:			FY 2025	
DISTRICT	COUNTY	csj	HWY F	PHASE CI	ΤΥ	PROJECT SPONS	SOR	YOE COS	
Houston	Harris	0912-72-359	CS	C BAYT	OWN	CITY OF BAYTO	WN	\$48,530,00	
STREET:	GARTH RD				FU	NDING CATEGOI	RY: 7		
LIMITS FROM:	IH 10				VC	C:		kg/day	
LIMITS TO:	S OF ARCHER	RD			NO	Ox:		kg/day	
			N FROM 4 TO 6 L	ANES INCLUDING A	CCESS MANAGE	MENT IMPROVEMI	FNTS		
Remove engineering as Remarks:	s an authorized p	phase of work	3-11-17: Add \$6.8M	of STBG split 80/20 v	vith sponsor to co	ver escalated costs	caused by inflation	on.	
Remarks: Total Project Cost	s an authorized p	Cost of Approved	3-11-17: Add \$6.8M			ver escalated costs by Category/Sha			
Remove engineering as Remarks: Total Project Cost Preliminary Engineering:	s an authorized progressions and authorized progressions are also an authorized progressions and authorized progressions are also an authorized progressions are also also also also also also also also	Cost of Approved Phases:						Funding By Category	
Remove engineering as Remarks: Total Project Cost Preliminary Engineering: Right Of Way:	s an authorized programme states an authorized programme states and states are states are states are states and states are states ar	Cost of Approved Phases:	Funding Category	Auth	orized Funding	by Category/Sha	re:	Funding By Category	
Remove engineering as Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction:	s an authorized p Information: \$0 \$0 \$48,530,000	Cost of Approved Phases:	Funding Category 7-STBG	Auth Federal	orized Funding State	by Category/Shan	re: Local Contribution \$0	Funding By Category	
Remove engineering as Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering:	s an authorized p Information: \$0 \$0 \$48,530,000	Cost of Approved Phases:	Funding Category	Auth Federal	orized Funding State	by Category/Shan	re: Local Contribution	Funding By Category \$48,530,000	
Remove engineering as Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering: Contingencies:	\$ an authorized partial states an authorized partial states and au	Cost of Approved Phases:	Funding Category 7-STBG	Auth Federal \$37,774,000	orized Funding State \$0	by Category/Shar Local \$10,756,000	re: Local Contribution \$0	Funding	
Remove engineering as Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering: Contingencies: Indirects:	\$ an authorized particles and authorized particles \$0 \$0 \$48,530,000 \$1,591,230 \$3,978,074	Cost of Approved Phases:	Funding Category 7-STBG	Auth Federal \$37,774,000	orized Funding State \$0	by Category/Shar Local \$10,756,000	re: Local Contribution \$0	Funding By Category \$48,530,000	
Remove engineering as Remarks:	\$ an authorized particles and authorized parti	Cost of Approved Phases:	Funding Category 7-STBG	Auth Federal \$37,774,000	orized Funding State \$0	by Category/Shar Local \$10,756,000	re: Local Contribution \$0	Funding By Category \$48,530,000	

MPOID / CSJ	17096 /	0912-72-359	1	STIP	Revision Date:		FY 2025
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0912-72-359	CS	C:E	BAYTOWN	CITY OF BAYTOWN	\$41,730,000
STREET:	GARTH RD					FUNDING CATEGORY: 7	
LIMITS FROM:	IH 10					VOC:	kg/day
LIMITS TO:	S OF ARCHE	R RD				NOx:	kg/day
TIP DESCRIPTION :	RECONSTRU	JCT AND WIDEN	N FROM 4 TO	O 6 LANES INC	LUDING ACCESS MA	NAGEMENT IMPROVEMENTS	

Project History:

Total Project Cost I	nformation:	Cost of Approved	1	Author	ized Funding h	y Category/Shar	·e:	
Preliminary Engineering:	\$1,949,256	Phases:		71441101		, carego , rona.		Funding
Right Of Way:	\$0	\$41,730,000	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$39,780,744	4 ,,	7-STBG	\$32.334.000	\$0	\$9.396.000	\$0	\$41,730,000
Construction Engineering:	\$1,591,230			ψ32,331,000	Ψ0	Ψ,,5,0,000	Ψ0	Ψ11,750,000
Contingencies:	\$3,978,074		Funding by share:	\$32.334.000	\$0	\$9.396,000	\$0	\$41,730,000
Indirects:	\$2,020,862			, , , , , , , , , , , , , , , , , , , ,	•	• • • • • • • • • • • • • • • • • • • •	• •	, , , , , , , , , ,
Bond Financing:	\$0		1					
Total Project Cost	\$49,320,166		1					
			TDC: 0					

MPOID / CSJ	17118/	0912-73-215		STIP Revisi	ion Date:			FY 2024
DISTRICT	COUNTY	csj	HWY P	HASE	CITY	PROJECT SPONSOR		YOE COST
Houston	Galveston	0912-73-215	TRAIL	C LEAG	GUE CITY	CITY OF LEAGUE CIT	Y	\$2,938,800
STREET:	SH 96 and FM	270			F	FUNDING CATEGORY:	9	
LIMITS FROM:	VA				\	VOC:	k	g/day
LIMITS TO:	VA				1	NOx:	k	g/day
TIP DESCRIPTION :	CONSTRUCT		LLING AND ASPHA		SHOULDERS, SH	IOULDER WIDENING, PA		•
Project History :	Amendment# N	OV-2023: 2023-I	I-17: Delay FY 202	3 to FY 2024 to all	ow for completion	of design work. Update lin	mits.	
Remarks:								
Total Project Cos	t Information:	Cost of						
Preliminary Engineering:	\$144,001	Approved Phases:		Au	thorized Fundin	g by Category/Share:		Funding
	· · · · · ·	1	Funding Category	Federal	State	Local Co	Local ontribution	By Category
Right Of Way:	\$0	\$2,938,800	9-TASA	\$2,351,040	\$587,760	\$0	\$0	\$2,938,800
Construction: Construction Engineering	\$2,938,800 g: \$176,328			Ψ2,331,040	ψ307,700	Ψ0	Ψ0	Ψ2,738,800
Contingencies:	\$293,880		Funding by share:	\$2,351,040	\$587,760	\$0	\$0	\$2,938,800
Indirects:		1						
Bond Financing:	\$149,291 \$0							
		1						
I otal Project Cost	\$3,702,300	1	TDC: A					
Total Project Cost	\$3,702,300	 	TDC: 0					
		 	TDC: 0					
OLD VERSION			TDC: 0					
OLD VERSION		0912-73-215		STIP Revisi	ion Date:			FY 2023
OLD VERSION MPOID / CSJ					ion Date:	PROJECT SPONSOR		FY 2023 YOE COST
OLD VERSION MPOID / CSJ	17118 /	0912-73-215		HASE		PROJECT SPONSOR CITY OF LEAGUE CITY	Y	
OLD VERSION MPOID / CSJ DISTRICT	17118 / COUNTY	0912-73-215 CSJ	HWY P	HASE	CITY GUE CITY		Y 9	YOE COST
OLD VERSION MPOID / CSJ DISTRICT Houston STREET:	17118 / COUNTY Galveston VA	0912-73-215 CSJ 0912-73-215	HWY PI	HASE	CITY GUE CITY	CITY OF LEAGUE CITY	9	YOE COST
OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM:	I7118 / COUNTY Galveston VA ON SH 96, FM	0912-73-215 CSJ	HWY PI	HASE	CITY GUE CITY F	CITY OF LEAGUE CITY FUNDING CATEGORY: VOC:	9 k	YOE COST \$2,938,800
OLD VERSION MPOID / CSJ DISTRICT Houston STREET:	COUNTY Galveston VA ON SH 96, FM SH 146 CONSTRUCT	0912-73-215 CSJ 0912-73-215 1 270 AND FM 2	HWY PI TRAIL 094 LLING AND ASPHA	HASE C LEAG	CITY GUE CITY F SHOULDERS, SH	CITY OF LEAGUE CITY FUNDING CATEGORY: /OC: NOx: IOULDER WIDENING, PA	9 k k	\$2,938,800 \$g/day g/day
OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO:	COUNTY Galveston VA ON SH 96, FM SH 146 CONSTRUCT	0912-73-215 CSJ 0912-73-215 1 270 AND FM 2	HWY PI TRAIL	HASE C LEAG	CITY GUE CITY F SHOULDERS, SH	CITY OF LEAGUE CITY FUNDING CATEGORY: /OC: NOx: IOULDER WIDENING, PA	9 k k	\$2,938,800 \$g/day g/day
OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	I7118 / COUNTY Galveston VA ON SH 96, FM SH 146 CONSTRUCT STRIPING) W	0912-73-215 CSJ 0912-73-215 1 270 AND FM 2 BIKE LANE (MI	HWY PI TRAIL 094 LLING AND ASPHAIDEWALK AND A	C LEAG C LEAG ALT OVERLAY OF SSOCIATED INTE	CITY GUE CITY F SHOULDERS, SHERSECTION IMPRO	CITY OF LEAGUE CITY FUNDING CATEGORY: VOC: NOX: IOULDER WIDENING, PA	9 k k AVEMENT M	\$2,938,800 g/day g/day ARKINGS,
OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History:	I7118 / COUNTY Galveston VA ON SH 96, FM SH 146 CONSTRUCT STRIPING) W	0912-73-215 CSJ 0912-73-215 1 270 AND FM 2 BIKE LANE (MI	HWY PI TRAIL 094 LLING AND ASPHAIDEWALK AND A	C LEAG C LEAG ALT OVERLAY OF SSOCIATED INTE	CITY GUE CITY F SHOULDERS, SHERSECTION IMPRO	CITY OF LEAGUE CITY FUNDING CATEGORY: /OC: NOx: IOULDER WIDENING, PA	9 k k AVEMENT M	\$2,938,800 \$2,938,800 g/day g/day ARKINGS,
OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History:	L7118 / COUNTY Galveston VA ON SH 96, FM SH 146 CONSTRUCT STRIPING) W The Bike Lane se	0912-73-215 CSJ 0912-73-215 1 270 AND FM 2 BIKE LANE (MI ITH SIGNAGE, S gment originally p	HWY PI TRAIL 094 LLING AND ASPHAIDEWALK AND A	C LEAG ALT OVERLAY OF SSOCIATED INTE	CITY GUE CITY F SHOULDERS, SH RSECTION IMPRO	CITY OF LEAGUE CITY FUNDING CATEGORY: VOC: NOx: IOULDER WIDENING, PADVEMENTS	9 k k AVEMENT M	\$2,938,800 g/day g/day ARKINGS,
OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:	L7118 / COUNTY Galveston VA ON SH 96, FM SH 146 CONSTRUCT STRIPING) W The Bike Lane se	0912-73-215 CSJ 0912-73-215 1 270 AND FM 2 BIKE LANE (MI ITH SIGNAGE, S	HWY PI TRAIL 094 LLING AND ASPHAIDEWALK AND A	C LEAG ALT OVERLAY OF SSOCIATED INTE	CITY GUE CITY F SHOULDERS, SH RSECTION IMPRO	CITY OF LEAGUE CITY FUNDING CATEGORY: VOC: NOX: IOULDER WIDENING, PA	9 k k AVEMENT M cope of the pr	\$2,938,800 \$2,938,800 g/day g/day ARKINGS, oject.
OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:	I7118 / COUNTY Galveston VA ON SH 96, FM SH 146 CONSTRUCT STRIPING) W The Bike Lane se	O912-73-215 CSJ 0912-73-215 1 270 AND FM 2 BIKE LANE (MI ITH SIGNAGE, S gment originally p Cost of Approved Phases:	HWY PI TRAIL 094 LLING AND ASPHAIDEWALK AND A	C LEAG ALT OVERLAY OF SSOCIATED INTE	CITY GUE CITY F SHOULDERS, SH RSECTION IMPRO	CITY OF LEAGUE CITY FUNDING CATEGORY: /OC: NOx: IOULDER WIDENING, PADVEMENTS fill be removed from the sc	9 k k AVEMENT M	\$2,938,800 \$2,938,800 g/day ARKINGS, oject.
OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cos Preliminary Engineering:	I7118 / COUNTY Galveston VA ON SH 96, FM SH 146 CONSTRUCT STRIPING) W The Bike Lane se	O912-73-215 CSJ 0912-73-215 1 270 AND FM 2 BIKE LANE (MI ITH SIGNAGE, S gment originally p Cost of Approved Phases: \$2,938,800	HWY PI TRAIL 094 LLING AND ASPHA IDEWALK AND A proposed along FM	ALT OVERLAY OF SSOCIATED INTE	GUE CITY F SHOULDERS, SHRSECTION IMPRO 270 and SH 146 withorized Funding	CITY OF LEAGUE CITY FUNDING CATEGORY: /OC: NOx: IOULDER WIDENING, PADVEMENTS will be removed from the sc g by Category/Share:	9 k AVEMENT MA cope of the pr	\$2,938,800 \$2,938,800 g/day ARKINGS, oject.
OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction:	I7118 / COUNTY Galveston VA ON SH 96, FM SH 146 CONSTRUCT STRIPING) W The Bike Lane se t Information: \$144,001 \$0 \$2,938,800	O912-73-215 CSJ 0912-73-215 1 270 AND FM 2 BIKE LANE (MI ITH SIGNAGE, S gment originally p Cost of Approved Phases: \$2,938,800	HWY PI TRAIL 094 LLING AND ASPHA DIDEWALK AND A DIPPOSED ALORS FM	C LEAG ALT OVERLAY OF SSOCIATED INTE 2094 between FM	GUE CITY F SHOULDERS, SHRSECTION IMPRO 270 and SH 146 withorized Funding	CITY OF LEAGUE CITY FUNDING CATEGORY: VOC: NOX: IOULDER WIDENING, PADVEMENTS iill be removed from the sc	9 k AVEMENT M cope of the pr	\$2,938,800 \$2,938,800 g/day ARKINGS, oject. Funding By Category
OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineering	I7118 / COUNTY Galveston VA ON SH 96, FM SH 146 CONSTRUCT STRIPING) W The Bike Lane se t Information: \$144,001 \$0 \$2,938,800	O912-73-215 CSJ 0912-73-215 1 270 AND FM 2 BIKE LANE (MI ITH SIGNAGE, S gment originally p Cost of Approved Phases: \$2,938,800	HWY PI TRAIL 094 LLING AND ASPHA DIDEWALK AND A DIPPOSED ALORS FM	ALT OVERLAY OF SSOCIATED INTE	GUE CITY F SHOULDERS, SHRSECTION IMPRO 270 and SH 146 withorized Funding	CITY OF LEAGUE CITY FUNDING CATEGORY: /OC: NOx: IOULDER WIDENING, PADVEMENTS will be removed from the sc g by Category/Share:	9 k AVEMENT MA cope of the pr	\$2,938,800 \$2,938,800 g/day ARKINGS, oject. Funding By Category \$2,938,800
OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies:	I7118 / COUNTY Galveston VA ON SH 96, FM SH 146 CONSTRUCT STRIPING) W The Bike Lane set t Information: \$144,001 \$0 \$2,938,800 \$176,328	O912-73-215 CSJ 0912-73-215 1 270 AND FM 2 BIKE LANE (MI ITH SIGNAGE, S gment originally p Cost of Approved Phases: \$2,938,800	HWY PI TRAIL 094 LLING AND ASPHA DIDEWALK AND A Droposed along FM Funding Category 9-TASA	ALT OVERLAY OF SSOCIATED INTE	GUE CITY F SHOULDERS, SHERSECTION IMPRO 270 and SH 146 withorized Funding State \$587,760	CITY OF LEAGUE CITY FUNDING CATEGORY: //OC: NOx: IOULDER WIDENING, PADVEMENTS will be removed from the sc g by Category/Share: Local \$0	9 k AVEMENT MA cope of the pr Local Contribution \$0	\$2,938,800 \$2,938,800 g/day ARKINGS, oject. Funding By Category \$2,938,800
OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies: Indirects:	I7118 / COUNTY Galveston VA ON SH 96, FM SH 146 CONSTRUCT STRIPING) W The Bike Lane set t Information: \$144,001 \$0 \$2,938,800 \$176,328 \$293,880	O912-73-215 CSJ 0912-73-215 1 270 AND FM 2 BIKE LANE (MI ITH SIGNAGE, S gment originally p Cost of Approved Phases: \$2,938,800	HWY PI TRAIL 094 LLING AND ASPHA DIDEWALK AND A Droposed along FM Funding Category 9-TASA	ALT OVERLAY OF SSOCIATED INTE	GUE CITY F SHOULDERS, SHERSECTION IMPRO 270 and SH 146 withorized Funding State \$587,760	CITY OF LEAGUE CITY FUNDING CATEGORY: //OC: NOx: IOULDER WIDENING, PADVEMENTS will be removed from the sc g by Category/Share: Local \$0	9 k AVEMENT MA cope of the pr Local Contribution \$0	\$2,938,800 \$2,938,800 g/day ARKINGS, oject. Funding By Category \$2,938,800
OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cos Preliminary Engineering: Right Of Way:	I7118 / COUNTY Galveston VA ON SH 96, FM SH 146 CONSTRUCT STRIPING) W The Bike Lane segons statement of the segons statemen	O912-73-215 CSJ 0912-73-215 1 270 AND FM 2 BIKE LANE (MI ITH SIGNAGE, S gment originally Cost of Approved Phases: \$2,938,800	HWY PI TRAIL 094 LLING AND ASPHA DIDEWALK AND A Droposed along FM Funding Category 9-TASA	ALT OVERLAY OF SSOCIATED INTE	GUE CITY F SHOULDERS, SHERSECTION IMPRO 270 and SH 146 withorized Funding State \$587,760	CITY OF LEAGUE CITY FUNDING CATEGORY: //OC: NOx: IOULDER WIDENING, PADVEMENTS will be removed from the sc g by Category/Share: Local \$0	9 k AVEMENT MA cope of the pr Local Contribution \$0	\$2,938,800 \$g/day g/day ARKINGS,

November 2023 Amendments

MPOID / CSJ	17123 /	0912-72-398	3	STIP	Revision Date	:	FY 2026
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0912-72-398	VA	E	HOUSTON	CITY OF HOUSTON - PARKS & RECREATION DEPARTMENT	\$439,000
STREET:	HCFCD CHA	ANNEL				FUNDING CATEGORY: 9	
LIMITS FROM:	DAIRY ASHF	ORD RD S				VOC:	kg/day
LIMITS TO:	SL 8/ARTHU	R STOREY PARK				NOx:	kg/day
TIP DESCRIPTION :	DESIGN FOR BENCHES, E		IUSE TRAIL	and associat	TED INTERSECTION	N, SAFETY, SIGNAGE, AND AMENITIES	(LANDSCAPING,
Project History :	Amendment#	NOV-2023: 2023-	11-17: Delay	FY 2024 to FY 2	.026 to allow for co		

Total Project Cost I	nformation:	Cost of Approved	- ,	 .re:				
Preliminary Engineering:	\$439,000	Phases:		710011	<u>-</u>	, caregory, cha	Local	Funding
Right Of Way:	\$0	\$439,000	Funding Category	Federal	State	Local	Contribution	By Category
Construction:	\$2,564,000	\$437,000	9-TASA	\$351,200	\$0	\$87,800	\$0	\$439,000
Construction Engineering:	\$0							
Contingencies:	\$0		Funding by share:	\$351,200	\$0	\$87,800	\$0	\$439,000
Indirects:	\$0		1					
Bond Financing:	\$0		1					
Total Project Cost	\$3,003,000		1					
			TDC: 0					

OLD VERSION							
MPOID / CSJ	17123 /	0912-72-398	1	STIP	e:	FY 2024	
DISTRICT	COUNTY	csj	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0912-72-398	VA	E	HOUSTON	CITY OF HOUSTON - PARKS & RECREATION DEPARTMENT	\$439,000
STREET:	HCFCD CHA	NNEL				FUNDING CATEGORY: 9	
LIMITS FROM:	DAIRY ASHF	ORD RD S				VOC:	kg/day
LIMITS TO:	SL 8/ARTHUI	R STOREY PARK				NOx:	kg/day
TIP DESCRIPTION:	DESIGN FOR BENCHES, ET		IUSE TRAIL	and associat	TED INTERSECTION	n, safety, signage, and amenities	(LANDSCAPING,

Project History:

Total Project Cost In		Cost of Approved	1	Author	ized Funding by	Category/Shai	·e:	
Preliminary Engineering:	\$439,000	Phases:	1				Local	Funding
Right Of Way:	\$0	\$439,000	Funding Category	Federal	State	Local	Contribution	By Category
Construction:	\$2,564,000		9-TASA	\$351,200	\$0	\$87,800	\$0	\$439,000
Construction Engineering:	\$0			****	*	***,***	**	4,
Contingencies:	\$0		Funding by share:	\$351,200	\$0	\$87,800	\$0	\$439,000
Indirects:	\$0			• ,	·	. ,	•	• ,
Bond Financing:	\$0		1					
Total Project Cost	\$3,003,000		1					
			TDC: 0					

November 2023 Amendments

PROPOSED VE	RSION						
MPOID / CSJ	18020 /	0912-72-597	1	STIP	Revision Date:		FY 2025
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0912-72-597	CS	С	BELLAIRE	CITY OF BELLAIRE	\$866,743
STREET:	BELLAIRE BL	VD; BISSONNET	ST; S RICE A	AVE; NEWCASTL	E ST	FUNDING CATEGORY:	5
LIMITS FROM:	CHIMNEY RO	OCK TO NEWCA	ASTLE; CHII	MNEY ROCK TO	NEWCASTLE	VOC:	0.40 kg/day
LIMITS TO:	FOURNACE	PLACE TO BEEC	HNUT; BISS	ONNET TO BEE	CHNUT	NOx:	0.70 kg/day
TIP DESCRIPTION:	Installation of sensors	wireless commun	ications tech	nnology (5G or sin	nilar), closed-circuit	(CCTV) cameras, dynamic messag	ge signs and loop detector
Project History : A	Amendment# N	IOV-2023: 2023-I	I-17: Delay I	FY 2024 to FY 202	25 due to timing of A	dvanced Funding Agreement com	pletion.

Remarks:

Total Project Cost I		Cost of Approved		Authorized Funding by Category/Share:							
Preliminary Engineering:	\$42,470	Phases:	1				Local	Funding			
Right Of Way:	\$0	\$866,743	Funding Category	Federal	State	Local	Contribution	By Category			
Construction:	\$866,743	φοσο,743	5-CMAQ	\$693,394	\$0	\$173,349	\$0	\$866,743			
Construction Engineering:	\$78,007										
Contingencies:	\$86,674		Funding by share:	\$693,394	\$0	\$173,349	\$0	\$866,743			
Indirects:	\$44,031		1								
Bond Financing:	\$0		1								
Total Project Cost	\$1,117,925										
			TDC: 0								

OLD VERSION	l							
MPOID / CSJ	18020 /	0912-72-597	7	STIP	Revision Date:			FY 2024
DISTRICT	COUNTY	csj	HWY	PHASE	CITY	PROJECT SPONSOR		YOE COST
Houston	Harris	0912-72-597	CS	С	BELLAIRE	CITY OF BELLAIRE		\$866,743
STREET:	BELLAIRE BL	VD; BISSONNET	ST; S RICE A	AVE; NEWCASTL	E ST	FUNDING CATEGORY:	5	
LIMITS FROM:	CHIMNEY RO	OCK TO NEWCA	ASTLE; CHII	MNEY ROCK TO	NEWCASTLE	VOC:	0.40 k	g/day
LIMITS TO:	FOURNACE	PLACE TO BEEC	HNUT; BISS	ONNET TO BEE	CHNUT	NOx:	0.70 kg	g/day
TIP DESCRIPTION:						structure currently exists: includ loop detector sensors	ides fiber opti	c cable, twisted

Project History: Amendment # NOV-2022A- 2022-11-30 Clarify the scope of work to indicate the installation of new ITS infrastructure.***

Total Project Cost I	nformation:	Cost of Approved		Author	ized Funding by	y Category/Shar	·e:	
Preliminary Engineering:	\$42,470	Phases:	i			,		Funding
Right Of Way:	\$0	\$866,743	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$866,743	*****	5-CMAQ	\$693,394	\$0	\$173,349	\$0	\$866,743
Construction Engineering:	\$78,007			Ψ073,371	Ψ*	Ψ173,317	**	4000,110
Contingencies:	\$86,674		Funding by share:	\$693,394	\$0	\$173,349	\$0	\$866,743
Indirects:	\$44,031			, ,	, .	, ,	•	, , .
Bond Financing:	\$0		1					
Total Project Cost	\$1,117,925		1					
			TDC: 0					

November 2023 Amendments

MPOID / CSJ	18030 /	0912-72-583		STIP	Revision Date:		FY 2026
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0912-72-583	CS	С	HOUSTON	HCTRA	\$736,806
STREET:	GALVESTON	I RD				FUNDING CATEGORY:	9
LIMITS FROM:	SIMS BAYOU	NORTH BANK				VOC:	kg/day
IMITS TO:	SIMS BAYOU	SOUTH BANK				NOx:	kg/day
TIP DESCRIPTION :	CONSTRUC	T PED/BIKE BRID	GE WITH R	ailings and si	GNAGE.		
Project History:	Amendment# N		I-I7: Delav I	Y 2024 to FY 20		etion of US Army Corp of Engin	
Remarks:			2 0 , .	. 202 . 00 20	20 to allow to compre		isolo polimio.

Total Project Cost In	formation:	Cost of Approved		Autho	orized Funding b	v Category/Sha	ıre:	Eundina
Preliminary Engineering:	\$36,103	Phases:	1			,	Local	Funding
Right Of Way:	\$0	\$736,806	Funding Category	Federal	State	Local	Contribution	By Category
Construction:	\$736,806	\$730,000	9-TASA	\$589,441	\$0	\$147,365	\$0	\$736,806
Construction Engineering:	\$66,313							
Contingencies:	\$73,681		Funding by share:	\$589,441	\$0	\$147,365	\$0	\$736,806
Indirects:	\$37,430		1					
Bond Financing:	\$0							
Total Project Cost	\$950,332		1					
			TDC: 0					

MPOID / CSJ	18030 /	0912-72-583		STIP	Revision Date	:	FY 2024
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0912-72-583	CS	С	HOUSTON	CITY OF HOUSTON - HOUSTON PUBLIC WORKS	\$736,806
STREET:	GALVESTON	RD				FUNDING CATEGORY: 9	
LIMITS FROM:	SIMS BAYOU	NORTH BANK				VOC:	kg/day
LIMITS TO:	SIMS BAYOU	SOUTH BANK				NOx:	kg/day

Project History:

Total Project Cost In	Total Project Cost Information:			Authorized Funding by Category/Share:							
Preliminary Engineering:	\$36,103	Phases:	1		0 /	0 ,		Funding			
Right Of Way:	\$0	\$736,806	Funding Category	Federal	State	Local	Local Contribution	By Category			
Construction:	\$736,806	4.00,000	9-TASA	\$589,441	\$147.365	\$0	\$0	\$736,806			
Construction Engineering:	\$66,313			4307,111	Ψ117,505	Ψ*	**	4,50,000			
Contingencies:	\$73,681		Funding by share:	\$589,441	\$147,365	\$0	\$0	\$736,806			
Indirects:	\$37,430			, ,	* '/	, .	•	• • • • • • • • • • • • • • • • • • • •			
Bond Financing:	\$0		1								
Total Project Cost	\$950,332		1								
			TDC: 0								

November 2023 Amendments

MPOID / CSJ	18146 /	0271-07-323	1	STIP	Revision Date	:	FY 2025
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0271-07-323	TRAIL	С	HOUSTON	CITY OF HOUSTON - HOUSTON PUBLIC WORKS	\$3,224,995
STREET:	MEMORIAL F	PARK BICYCLE PE	DESTRIAN	CONNNECTION	N	FUNDING CATEGORY: 9	
LIMITS FROM:	WESTCOTT	ST				VOC:	kg/day
LIMITS TO:	COHN ST					NOx:	kg/day
TIP DESCRIPTION :					UDES STRIPING, B	RIDGE RAILING, PAVEMENT MARKING OVEMENTS.	SS, SIGNAGE,

Project History: Amendment# NOV-2023: 2023-11-17: Delay FY 2023 to FY 2025 to allow for completion of railroad permits.

Remarks:

Total Project Cost I		Cost of Approved								
Preliminary Engineering:	\$158,025	Phases:	1				Local	Funding		
Right Of Way:	\$0	\$3,224,995	Funding Category	Federal	State	Local	Local Contribution	By Category		
Construction:	\$3,224,995		9-TASA	\$2,579,996	\$644,999	\$0	\$0	\$3,224,995		
Construction Engineering:	\$193,500									
Contingencies:	\$322,500		Funding by share:	\$2,579,996	\$644,999	\$0	\$0	\$3,224,995		
Indirects:	\$163,830		1							
Bond Financing:	\$0		1							
Total Project Cost	\$4,062,849		1							
			TDC: 0							

OLD VERSION								
MPOID / CSJ	18146 /	0271-07-323		STIP Revision Date:				
DISTRICT	COUNTY	csj	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
Houston	Harris	0271-07-323	TRAIL	С	HOUSTON	CITY OF HOUSTON - HOUSTON PUBLIC WORKS	\$3,224,995	
STREET:	MEMORIAL F	ARK BICYCLE PE	DESTRIAN	CONNNECTION	N	FUNDING CATEGORY: 9		
LIMITS FROM:	WESTCOTT	ST				VOC:	kg/day	
LIMITS TO:	COHN ST					NOx:	kg/day	
TIP DESCRIPTION :					UDES STRIPING, B ERSECTION IMPRO	BRIDGE RAILING, PAVEMENT MARKING OVEMENTS.	SS, SIGNAGE,	

Project History:

Total Project Cost In		Cost of Approved	1	Auth	orized Funding by	Category/Shar	e:	
Preliminary Engineering:	\$158,025	Phases:	1					Funding
Right Of Way:	\$0	\$3,224,995	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$3,224,995	. , ,	9-TASA	\$2,579,996	\$644,999	\$0	\$0	\$3,224,995
Construction Engineering:	\$193,500			4 2,5,	40,		**	40,22 .,770
Contingencies:	\$322,500		Funding by share:	\$2,579,996	\$644,999	\$0	\$0	\$3,224,995
Indirects:	\$163,830			, , , , , , , , ,	, , , , , ,	,	• •	, , , , , , , , , , , , , , , , , , , ,
Bond Financing:	\$0		1					
Total Project Cost	\$4,062,849							
			TDC: 0					

November 2023 Amendments

MPOID / CSJ	18238 /	0912-00-617	,	STIP I	Revision Date:			FY 2024
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR		YOE COST
Houston	Fort Bend	0912-00-617	VA	Т	NONE	FORT BEND COUNTY PU TRANSPORTATION	BLIC	\$476,000
STREET:	FORT BEND	COUNTY				FUNDING CATEGORY:	5	
LIMITS FROM:	UNIVERSITY	BLVD				VOC:	0.01 kg/da	У
LIMITS TO:	DOWNTOW	VN HOUSTON				NOx:	2.51 kg/da	у
TIP DESCRIPTION :		PLEMENTAL FUN D DOWNTOWN			3 NEW COMMUTER	BUSES FOR NEW SERVICE FR	ROM FORT BEN	ID
Project History: A	Amendment# N	OV-2023: 2023-11	-	FY 2023 to FY	2024 as it awaits	federal approval.		

Total Project Cost In		Cost of Approved	1 1 1	- "				
Preliminary Engineering: Right Of Way:	\$0 \$0	Phases:	Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Construction:	\$476,000	\$476,000	5-CMAQ	\$476,000	\$0	\$0	\$0	\$476,000
Construction Engineering:	\$0							
Contingencies:	\$0		Funding by share:	\$476,000	\$0	\$0	\$0	\$476,000
Indirects:	\$0		1					
Bond Financing:	\$0		1					
Total Project Cost	\$476,000							
			TDC: 95,200					

OLD VERSION							
MPOID / CSJ	18238 /	0912-00-617	1	STIP	FY 2023		
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Fort Bend	0912-00-617	VA	Т	NONE	FORT BEND COUNTY PUBLIC TRANSPORTATION	\$476,000
STREET:	VA					FUNDING CATEGORY: 5	
LIMITS FROM:	UNIVERSITY	BLVD				VOC:	0.01 kg/day
LIMITS TO:	DOWNTOV	VN HOUSTON				NOx:	2.51 kg/day
TIP DESCRIPTION :		PLEMENTAL FUN D DOWNTOWN			8 NEW COMMUT	ER BUSES FOR NEW SERVICE FROM	1 FORT BEND

Project History:

Remarks: CMAQ funds matched with 95,200 TDCs. 2022-12-15 - Updated let date from 6/2022 to 6/2023 - Note: was already in FY 2023 prior to this update per TELUS.

Total Project Cost In		Cost of Approved	1	Author	ized Funding by	Category/Shar	re:	
Preliminary Engineering: Right Of Way:	\$0 \$0	Phases: \$476,000	Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Construction:	\$476,000	********	5-CMAQ	\$476,000	\$0	\$0	\$0	\$476,000
Construction Engineering:	\$0			4 6,000	Ψ0	Ψ*	**	4 0,000
Contingencies:	\$0		Funding by share:	\$476,000	\$0	\$0	\$0	\$476,000
Indirects:	\$0			*	•	,	•	, ,
Bond Financing:	\$0		1					
Total Project Cost	\$476,000		1					
			TDC: 0					

November 2023 Amendments

MPOID / CSJ	18355 /	0912-00-65	1	STIP Re	vision Date	:		FY 2024
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT S	PONSOR	YOE COS
Houston	Harris	0912-00-651	VA	Т	HOUSTON	MET	RO	\$2,400,00
STREET:	METRO SERVI	CE AREA				FUNDING CAT	EGORY: 5	
LIMITS FROM:	VA					VOC:	6.54	kg/day
LIMITS TO:	VA					NOx:	31.68	kg/day
TIP DESCRIPTION :		VANPOOL PR	OGRAM: CMAQ	FY 2023		110%	31.00	-6/
Project History: A Remarks: 4	80,000 TDCs in		•	223 (0 1 1 2024 8	is it awaits leder	а арргоча.		
Total Project Cos	t Information:	Cost of Approved	T		Authorized F	unding by Category	//Share:	
Preliminary Engineering:	\$0		1				Local	Funding
Right Of Way:	\$0	\$2,400,000	Funding Category	Federal	S	tate Loc		By Category
Construction:	\$2,400,000	, , ,	5-CMAQ	\$2,400,0	00	\$0	\$0 \$0	\$2,400,000
Construction Engineering	•		Funding by share	÷ \$2,400,0	00	\$0	\$0 \$0	\$2,400,000
Contingencies:	\$0		- unumg 2/ smar c	Ψ2, 100,0	00	Ψ	ψ0 ψ0	Ψ2,400,000
Indirects:	\$0		1					
Bond Financing:	\$0		1					
Total Project Cost	\$2,400,000		TDC: 480.000)				
OLD VERSION								
MPOID / CSJ	18355 /	0912-00-65	I	STIP Re	vision Date	:		FY 2023
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT S	PONSOR	YOE COS
Houston	Harris	0912-00-651	VA	Т	HOUSTON	MET	RO	\$2,400,00
1 louston						FUNDING CAT	EGORY: 5	
	METRO SERVI	CE AREA				101101110 0/11	EGOINT. 3	
STREET: LIMITS FROM:		CE AREA				VOC:		kg/day
STREET:	METRO SERVI VA VA	CE AREA					6.54	kg/day kg/day

Project History: Amendment # MAR-2021- 2021-03-26 Program 480,000 TDCs in lieu of local matching funds.*** Amendment # MAY-2021A- 2021-05-21 Assign

CSJ# 0912-00-651.*** Amendment # AUG-2022- 2022-08-26 Program in FY 2023. Project was inadvertently not carried over from the 2021 TIP.

Remarks: Program 480,000 TDCs in lieu of local matching funds.

Total Project Cost In	nformation:	Cost of Approved	1	Author	ized Funding by	Category/Shar	·e:	
Preliminary Engineering:	\$0	Phases:	1		0 ,	0 ,		Funding
Right Of Way:	\$0	\$2,400,000	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$2,400,000	, , ,	5-CMAQ	\$2,400,000	\$0	\$0	\$0	\$2,400,000
Construction Engineering:	\$0						**	4 =, .00,000
Contingencies:	\$0		Funding by share:	\$2,400,000	\$0	\$0	\$0	\$2,400,000
Indirects:	\$0			. , ,	•	•	•	
Bond Financing:	\$0		i I					
Total Project Cost	\$2,400,000							
			TDC:					

November 2023 Amendments

PROPOSED VI	ERSION							
MPOID / CSJ	18367 /	0912-00-64	9	STIP Revision	on Date:			FY 2024
DISTRICT	COUNTY	csj	HWY P	HASE C	CITY	PROJECT SPONSOR		YOE COS
Houston	Multiple	0912-00-649	VA	T N	ONE	METRO		\$3,750,00
STREET:	HOUSTON-G	ALVESTON TM	IA		FU	NDING CATEGO	RY: 7	
LIMITS FROM:	VA				VC	DC:		kg/day
LIMITS TO:	VA				NO	Ox:		kg/day
TIP DESCRIPTION :	REGIONAL VA	ANPOOL PROC	GRAM: STBG FY 20	23				
Total Project Co	st Information:	Cost of	т			h. C		
Preliminary Engineering:	\$0	Approved Phases:	1 1 1	Aut	horized Funding	by Category/Sila	Local	Funding
Right Of Way:	\$0	\$3,750,000	Funding Category	Federal	State	Local	Contribution	By Category
Construction:	\$3,750,000	42,123,233	7-STBG	\$3,000,000	\$0	\$750,000	\$0	\$3,750,000
Construction Engineering	• .		Funding by share:	\$3,000,000	\$0	\$750,000	\$0	\$3,750,000
Contingencies:	\$0		i unumg by snare.	\$3,000,000	Φ0	\$750,000	φυ	\$3,730,000
Indirects:	\$0		!					
Bond Financing:	**							
Total Project Cost	\$0 \$3,750,000							

OLD VERSION												
MPOID / CSJ	18367 /	0912-00-649	ı	STIP I	Revision Date	1	FY 2023					
DISTRICT	COUNTY	CSJ	HWY	PHASE CITY		PROJECT SPONSOR	YOE COST					
Houston	Multiple	0912-00-649	VA	Т	NONE	METRO	\$3,750,000					
STREET:	HOUSTON-0	GALVESTON TM/	Ą			FUNDING CATEGORY: 7						
LIMITS FROM:	VA					VOC:	kg/day					
LIMITS TO:	VA					NOx:	kg/day					
TIP DESCRIPTION:	REGIONAL \	ANPOOL PROG	RAM: STBGF	P FY 2023								

TDC: 0

Project History:

Total Project Cost I		Cost of Approved	1	Author	ized Funding by	y Category/Shar	re:	
Preliminary Engineering:	\$0	Phases:	1				11	Funding
Right Of Way:	\$0	\$3,750,000	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$3,750,000	4-,,	7-STBG	\$3,000,000	\$0	\$750.000	\$0	\$3,750,000
Construction Engineering:	\$0			40,000,000		4.55,000		40,100,000
Contingencies:	\$0		Funding by share:	\$3.000.000	\$0	\$750.000	\$0	\$3,750,000
Indirects:	\$0			, -,,	•	, ,	• •	*-,,
Bond Financing:	\$0		1					
Total Project Cost	\$3,750,000		1					
			TDC: 0					

November 2023 Amendments

MPOID / CSJ	18371 /			STIP I	Revision Date	e:			FY 2024
DISTRICT	COUNTY	csj	HWY	PHASE	CITY	PRO	JECT SPONSO	OR	YOE COS
Houston	Harris		VA	Т	HOUSTON		METRO		\$1,420,00
STREET:	METRO SERVIC	CE AREA				FUNDIN	NG CATEGOR	Y: 3	
LIMITS FROM:	VA					VOC:			kg/day
LIMITS TO:	VA					NOx:			kg/day
TIP DESCRIPTION :	TRANSIT CEN	TER MODIFIC	ATIONS: FY 2023						
Remarks:			23-11-17: Delay fr	om FY 2023 t	to FY 2024. Awaiti	ng federal appro	oval.		
Remarks: Total Project Cos	st Information:	Cost of Approved)23-11-17: Delay fr	om FY 2023 t		ng federal appro			Funding
Remarks: Total Project Cos Preliminary Engineering:	t Information: \$0	Cost of Approved Phases:)23-11-17: Delay fro	om FY 2023 t	Authorized			Local Contribution	Funding By Category
Remarks: Total Project Cos Preliminary Engineering: Right Of Way:	st Information: \$0	Cost of Approved	, 		Authorized	Funding by Ca	ategory/Share	Local	
Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction:	\$0 \$0 \$1,420,000	Cost of Approved Phases:	Funding Category 3-LOCAL CONT	Fede	Authorized eral \$0	Funding by Ca	ategory/Share Local	Local Contribution \$1,420,000	By Category \$1,420,000
Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineering	\$0 \$0 \$1,420,000	Cost of Approved Phases:	Funding Category	Fede	Authorized	Funding by Ca	ategory/Share	Local Contribution	By Category \$1,420,00
Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies:	\$0 \$0 \$1,420,000 \$: \$0	Cost of Approved Phases:	Funding Category 3-LOCAL CONT	Fede	Authorized eral \$0	Funding by Ca	ategory/Share Local	Local Contribution \$1,420,000	By Category \$1,420,00
Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies: Indirects:	\$0 \$0 \$0 \$1,420,000 \$1,80,000 \$1,80	Cost of Approved Phases:	Funding Category 3-LOCAL CONT	Fede	Authorized eral \$0	Funding by Ca	ategory/Share Local	Local Contribution \$1,420,000	By Category
Project History: Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies: Indirects: Bond Financing: Total Project Cost	\$0 \$0 \$0 \$1,420,000 \$: \$0 \$0	Cost of Approved Phases:	Funding Category 3-LOCAL CONT	Fede	Authorized eral \$0	Funding by Ca	ategory/Share Local	Local Contribution \$1,420,000	By Category \$1,420,00

MPOID / CSJ	18371 /			STIP	Revision Date:		FY 2023
DISTRICT	COUNTY CSJ		CSJ HWY		CITY	PROJECT SPONSOR	YOE COST
Houston	Harris		VA	Т	HOUSTON	METRO	\$1,420,000
STREET:	METRO SERVIC	E AREA				FUNDING CATEGORY: 3	
LIMITS FROM:	VA					VOC:	kg/day
LIMITS TO:	VA					NOx:	kg/day
TIP DESCRIPTION:	TRANSIT CEN	TER MODIFIC	CATIONS: FY 2	2023			

Project History:

Total Project Cost I		Cost of Approved		Author	ized Funding by	Category/Shar	·e:	
Preliminary Engineering:	\$0	Phases:	1		σ,	.	Land	Funding
Right Of Way:	\$0	\$1,420,000	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$1,420,000	. , ,	3-LOCAL CONT	\$0	\$0		\$1,420,000	\$1,420,000
Construction Engineering:	\$0			**	**		4 · , · = • , · · ·	4.,
Contingencies:	\$0		Funding by share:	\$0	\$0	\$0	\$1,420,000	\$1,420,000
Indirects:	\$0			·		•		• , ,
Bond Financing:	\$0		1					
Total Project Cost	\$1,420,000		1					
			TDC: 0					

PROPOSED VERSION

2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

November 2023 Amendments

MPOID / CSJ	18618/	0912-00-633		STIP Revision	on Date:			FY 2024
DISTRICT	COUNTY	CSJ	HWY PI	HASE C	CITY	PROJECT SPON	SOR	YOE COST
Houston	Multiple	0912-00-633	VA	T N	ONE	H-GAC		\$1,250,000
STREET:	HOUSTON-GA	ALVESTON TMA	4		FUN	IDING CATEGO	RY: 7	
LIMITS FROM:	VA				VOC	C:	k	g/day
LIMITS TO:	VA				NO	c	k	g/day
TIP DESCRIPTION:					THE OUTER WEST P TASK FORCE REPOR		RAND REGIONAL	L BUS
Remarks: 2	250K TDCs.	Cost of						
Preliminary Engineering:	\$61,250	Approved Phases:		Aut	horized Funding by	y Category/Sha		Funding
Right Of Way:	\$0		Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$1,250,000	\$1,250,000	7-STBG	\$1,250,000	\$0	\$0	\$0	\$1,250,000
Construction Engineering	g: \$75,000							
Contingencies:	\$125,000	i	Funding by share:	\$1,250,000	\$0	\$0	\$0	\$1,250,000
Indirects:	\$63,500	1						
Bond Financing:	\$0	}						
Total Project Cost	\$1,574,750	 	TDCs: 250,000					

OLD VERSION							
MPOID / CSJ	18618 /	0912-00-633		STIP	Revision Date	•	FY 2023
DISTRICT	COUNTY	csj	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Multiple	0912-00-633	VA	Т	NONE	H-GAC	\$1,250,000
STREET:	HOUSTON-0	GALVESTON TMA	4			FUNDING CATEGORY:	7
LIMITS FROM:	VA					VOC:	kg/day
LIMITS TO:	VA					NOx:	kg/day
TIP DESCRIPTION:					S FOR THE OUTE ANSIT TASK FOR	r west park corridor and Ce report	REGIONAL BUS

Project History: Amendment # FEB-2022- 2022-02-25 Split 18618/0912-00-633 and redefine as Bundle I (West Park Corridor and Regional Bus) with \$1.25M of

STBG and 250K TDCs in FY 2023.***

Remarks: 250K TDCs.

Total Project Cost In	nformation:	Cost of Approved	 	Author	ized Funding by	Category/Shar	e:	
Preliminary Engineering:	\$61,250	Phases:	1		0 /	5 /		Funding
Right Of Way:	\$0	\$1,250,000	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$1,250,000	, , ,	7-STBG	\$1,250,000	\$0	\$0	\$0	\$1,250,000
Construction Engineering:	\$75,000			4 ., 2 50,000	Ψ0	Ψ0		4 .,200,000
Contingencies:	\$125,000		Funding by share:	\$1,250,000	\$0	\$0	\$0	\$1,250,000
Indirects:	\$63,500			, , ,	• •	•	• •	, ,,
Bond Financing:	\$0		1 1					
Total Project Cost	\$1,574,750		1					
			TDC: 0					

November 2023 Amendments

MPOID / CSJ	18818 / (0912-00-63	4	STIP Re	vision Date:			FY 2024
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPOR	NSOR	YOE COS
Houston	Multiple	0912-00-634	VA	С	NONE	H-GAC		\$2,317,50
STREET:	HOUSTON-GA	ALVESTON TM	Α			FUNDING CATEGO	ORY: 7	
LIMITS FROM:	VA					VOC:	k	g/day
LIMITS TO:	VA					NOx:	k	g/day
TIP DESCRIPTION :	PUBLIC OUTR AND OTHER	transporta [°]		EFFORTS. ISSU		UES IDENTIFIED IN TH AIRMENT, SPEEDING, I	HE REGIONAL SAF	ETY PLAN
	Amendment# NC		•	FY 2023 to FY 2	024 to allow for co	ompletion of Advanced F	Funding Agreement.	
Nemarks.		neu oi matemi	iuiius.					
Total Project Cos Preliminary Engineering:		Cost of Approved			Authorized Fur	nding by Category/Sh	are:	Funding
Right Of Way:	\$113,558	Phases:	Funding Category	Federal	State	e Local	Local Contribution	Funding By Category
Construction:	\$2,317,500	\$2,317,500	7-STBG	\$2,317,50	0	\$0 \$0	\$0	\$2,317,50
Construction Engineering				. , , , , , ,			•	, ,,,,,,,,,
Contingencies:	\$231,750		Funding by share:	\$2,317,50	0	\$0 \$0	\$0	\$2,317,50
Indirects:	\$117,729		 					
Bond Financing:	\$0							
Total Project Cost	\$2,919,587		!					
•	42, 212,001		TDCs: 463,!	500				
OLD VERSION								
MPOID / CSJ		0912-00-63	<u> </u>	STIP Re	vision Date:			FY 2023
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPOR	NSOR	YOE COS
Houston	Multiple	0912-00-634	VA	С	NONE	H-GAC		\$2,317,50
STREET:	HOUSTON-GA	ALVESTON TM	Α			FUNDING CATEGO	ORY: 7	
LIMITS FROM:	VA					VOC:		cg/day
LIMITS TO:	VA					NOx:		g/day
TIP DESCRIPTION :	PUBLIC OUTR	•				UES IDENTIFIED IN TH AIRMENT, SPEEDING, I	HE REGIONAL SAF	ETY PLAN
	SAFFTY TRAF	FIC INITERSEC.		PTIN				
•	Amendment # MA	AR-2023A- 202			Preliminary Enginee	ering cost value from To	tal Project Cost Info	ormation table
		AR-2023A- 2023 P detailed page.	8-03-24 Clerical on		Preliminary Enginee	ering cost value from To	tal Project Cost Info	ormation table
	Amendment # MA estimate in the TII 163,500 TDCs in	AR-2023A- 2023 P detailed page.	8-03-24 Clerical on	ly: remove the f			· ·	ormation table
Remarks:	Amendment # MA estimate in the TII 163,500 TDCs in	AR-2023A- 202. P detailed page. lieu of matching Cost of	8-03-24 Clerical on	ly: remove the f		ering cost value from To	are:	Funding
Remarks: 4	Amendment # MA estimate in the TII 463,500 TDCs in t Information:	AR-2023A- 202. P detailed page. lieu of matching Cost of Approved	8-03-24 Clerical on	ly: remove the f	Authorized Fun		· ·	Funding
Remarks: 4 Total Project Cos Preliminary Engineering:	Amendment # M/estimate in the TII 463,500 TDCs in t Information: \$113,558	AR-2023A- 202. P detailed page. lieu of matching Cost of Approved Phases:	3-03-24 Clerical on	ly: remove the f	Authorized Fun	ding by Category/Sha	are: Local Contribution	Funding By Categor
Remarks: 4 Total Project Cos Preliminary Engineering: Right Of Way:	Amendment # M/estimate in the TII 463,500 TDCs in t Information: \$113,558 \$0 \$2,317,500	AR-2023A- 202. P detailed page. lieu of matching Cost of Approved Phases:	3-03-24 Clerical on which the second	ly: remove the f	Authorized Fun	ding by Category/Sha	are:	Funding By Categor
Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction:	Amendment # M/estimate in the TII 463,500 TDCs in t Information: \$113,558 \$0 \$2,317,500	AR-2023A- 202. P detailed page. lieu of matching Cost of Approved Phases:	3-03-24 Clerical on which the second	ly: remove the f Federa \$2,317,50	Authorized Fun	ding by Category/Sha	are: Local Contribution	Funding By Categor \$2,317,50
Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineering	Amendment # M/estimate in the TII 463,500 TDCs in t Information: \$113,558 \$0 \$2,317,500 \$: \$139,050	AR-2023A- 202. P detailed page. lieu of matching Cost of Approved Phases:	6-03-24 Clerical on the funds. Funding Category 7-STBG	ly: remove the f Federa \$2,317,50	Authorized Fun	ding by Category/Sha ate Local \$0 \$0	are: Local Contribution \$0	

\$2,919,587

Total Project Cost

TDC: 0

November 2023 Amendments

MPOID / CSJ	18846 /	0912-00-670)	STIP R	evision Da	te:				FY 2024
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PRO	JECT SPONS	OR		YOE COST
Houston	Multiple	0912-00-670	VA	Transfer	NONE		METRO			\$5,000,000
STREET:	HOUSTON-G	ALVESTON TM	A			FUNDIN	IG CATEGOR	XY: 5		
LIMITS FROM:	VA					VOC:			0.57 kg/	day
LIMITS TO:	VA					NOx:			0.60 kg/	day
TIP DESCRIPTION :						EM AND SUPPOR AND DEVELOPI	,			DATA
Project History :	Amendment# N	OV-2023: 2023-1	II-I7: Delay fro	m FY 2023 to FY	2024. Awaitin	g federal approval				
Remarks:	Program 1,000,00	00 TDCs in lieu c	of local matching	funds						
			o. 10 ca. 11.acc6	,						
Total Project Cos	t Information:	Cost of								
Preliminary Engineering:	\$0	Approved Phases:			Authorize	d Funding by Ca	itegory/Shar			Funding
Right Of Way:	\$0	1	Funding Category	Federa	al	State	Local	Loc: Contrib	al ution	By Category
Construction:	\$5,000,000	\$5,000,000	5-CMAQ	\$5,000,0	000	\$0	\$0		\$0	\$5,000,000
Construction Engineering		1								
Contingencies:	\$0	1	Funding by shar	re: \$5,000,0	000	\$0	\$0		\$0	\$5,000,000
Indirects:	\$0	i								
Bond Financing:	\$0	1								
Total Project Cost	\$5,000,000	i								
			TDC: 1,000,	000						
OLD VERSION										
OLD VERSION										
MPOID / CSJ	18846 /	0912-00-670)	STIP R	evision Da	te: 05/01/202	22			FY 2023
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PRO	JECT SPONS	OR		YOE COST
Houston	Multiple	0912-00-670	VA	Transfer	NONE		METRO			\$5,000,000
STREET:	HOUSTON-G	ALVESTON TM	Α			FUNDIN	IG CATEGOR	XY: 5		
LIMITS FROM:	VA	7.EVESTOTT 11 II	, ,			VOC:			0.57 kg	/day
LIMITS TO:	VA					NOx:			0.60 kg	
LII II 13 1 O.	٧٨					EM AND SUPPOR	TINIC DD 015			

Remarks:

Total Project Cost In		Cost of Approved	1	Author	ized Funding by	Category/Shar	·e:	
Preliminary Engineering: Right Of Way:	\$0 \$0	Phases: \$5,000,000	Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Construction:	\$5,000,000	4-,,	5-CMAQ	\$5,000,000	\$0	\$0	\$0	\$5,000,000
Construction Engineering:	\$0			45,000,000			**	4-,,
Contingencies:	\$0		Funding by share:	\$5,000,000	\$0	\$0	\$0	\$5,000,000
Indirects:	\$0			. , ,	·	·	•	
Bond Financing:	\$0		1					
Total Project Cost	\$5,000,000							
			TDC: 1,000,000					

08-26 Change authorized phase from 'Capital' to 'Transfer', provide emissions reductions values on TIP detail page and confirm FY 2023 as

programming year.***

November 2023 Amendments

PROPOSED VE	RSION							
MPOID / CSJ	18853 / (0912-00-686	6	STIP Rev	vision Date:			FY 2024
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPO	NSOR	YOE COS
Houston	Multiple	0912-00-686	VA	С	NONE	H-GAC		\$8,000,00
STREET:	HOUSTON-G	ALVESTON TM	IA			FUNDING CATEG	ORY: 5	
LIMITS FROM:	VA					VOC:	10.79	kg/day
LIMITS TO:	VA					NOx:	395.39	kg/day
TIP DESCRIPTION :	CLEAN VEHIC	I ES PROGRAM	1 (ENGINE/VEHICI	E REPLACEMEN	JT ALTERNATE I	FUELS, EDUCATION):	FY 2023-2024	
Total Project Co	 st Information:	Cost of	,					
Preliminary Engineering:	\$0	Approved Phases:	1 1 1		Authorized Fun	ding by Category/Sh		Funding
Right Of Way:	\$0		Funding Category	Federal	State	e Local	Local Contribution	By Category
Construction:	\$8,000,000	\$8,000,000	5-CMAQ	\$8,000,000)	\$0 \$0	\$0	\$8,000,000
Construction Engineerin	g: \$0							
Contingencies:	\$0		Funding by share:	\$8,000,000)	\$0 \$0	\$0	\$8,000,000
Indirects:	\$0		1 1					
Bond Financing:	\$0		1 1 1					
Total Project Cost	\$8,000,000		I					

MPOID / CSJ	18853 /			STIP I	FY 2023		
DISTRICT	COUNTY	csj	HWY	PHASE CITY		PROJECT SPONSOR	YOE COST
Houston	Multiple	0912-00-686		С	NONE	H-GAC	\$8,000,000
STREET:	HOUSTON-0	GALVESTON TMA	4			FUNDING CATEGORY:	5
LIMITS FROM:	VA					VOC:	10.79 kg/day
LIMITS TO:	VA					NOx:	395.39 kg/day

TDC: 1,600,000

Project History:

Total Project Cost I		Cost of Approved	1	Author	ized Funding by	Category/Shar	e:	
Preliminary Engineering:	\$0	Phases:			0 /	σ,	Local	Funding
Right Of Way:	\$0	\$8,000,000	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$8,000,000		5-CMAQ	\$8.000.000	\$0	\$0	\$0	\$8,000,000
Construction Engineering:	\$0			+-,,	**	**	*-	4 -,,
Contingencies:	\$0		Funding by share:	\$8,000,000	\$0	\$0	\$0	\$8,000,000
Indirects:	\$0			. , ,	·	·	·	
Bond Financing:	\$0		1					
Total Project Cost	\$8,000,000		1					
			TDC: 0					

November 2023 Amendments

MPOID / CSJ	18854 /	0912-00-687	,	STIP F	Revision Date:		FY 2024
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Multiple	0912-00-687	VA	E	NONE	H-GAC	\$7,000,000
STREET:	HOUSTON-	GALVESTON TM/	A			FUNDING CATEGORY:	5
LIMITS FROM:	VA					VOC:	47.71 kg/day
LIMITS TO:	VA					NOx:	31.87 kg/day
TIP DESCRIPTION :	COMMUTER	R AND TRANSIT F	ILOT PROC	GRAM: FY 2023			

Total Project Cost I	nformation:	Cost of Approved	1	Auth	orized Funding by	Category/Sha		
Preliminary Engineering: Right Of Way:	\$7,000,000 \$0	Phases:	Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Construction:	\$0	\$7,000,000	5-CMAQ	\$7,000,000	\$0	\$0	\$0	\$7,000,000
Construction Engineering:	\$0						40	
Contingencies:	\$0		Funding by share:	\$7,000,000	\$0	\$0	\$0	\$7,000,000
Indirects:	\$0		1					
Bond Financing:	\$0		1					
Total Project Cost	\$7,000,000							
			TDC: 0					

MPOID / CSJ	18854 /	0912-00-687		STIP	Revision Date:			FY 2023
DISTRICT	COUNTY	csj	HWY	PHASE	CITY	PROJECT SPONSOR		YOE COST
Houston	Multiple	0912-00-687	VA	E	NONE	H-GAC		\$7,000,000
STREET:	HOUSTON-0	GALVESTON TMA	A			FUNDING CATEGORY:	5	
LIMITS FROM:	VA					VOC:	47.71 kg/da	у
LIMITS TO:	VA					NOx:	31.87 kg/da	y
TIP DESCRIPTION :	COMMUTER	AND TRANSIT F	PILOT PROG	GRAM: FY 2023				

Project History:

Total Project Cost I	nformation:	Cost of Approved		Author	ized Funding by	Category/Shar	·e:	
Preliminary Engineering:	\$7,000,000	Phases:	i					Funding
Right Of Way:	\$0	\$7,000,000	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$0	4.,,	5-CMAQ	\$7.000,000	\$0	\$0	\$0	\$7,000,000
Construction Engineering:	\$0			4 .,000,000			4 -	4 7,000,000
Contingencies:	\$0		Funding by share:	\$7,000,000	\$0	\$0	\$0	\$7,000,000
Indirects:	\$0			.,	•	,	•	• • • • • • • • • • • • • • • • • • • •
Bond Financing:	\$0		1					
Total Project Cost	\$7,000,000		1					
			TDC: 0					

November 2023 Amendments

MPOID / CSJ	18883 / (0502-01-243	3	STIP Re	vision Dat	:e:			FY 2026
DISTRICT	COUNTY	CSJ		HASE	CITY		OJECT SPONS	SOR	YOE CO
Houston	Harris	0502-01-243	SH 225	С	PASADENA		HCTRA		\$24,000,0
STREET:	SH 225					FUND	ING CATEGOI	RY·	
									kg/day
LIMITS FROM:	AT SL 8					VOC:			• ,
LIMITS TO:						NOx:		ı	kg/day
TIP DESCRIPTION :	CONSTRUCTI	ON WB/NB D	RECT CONNECTO	OR TO SL 8					
Project History:	Amendment# NC	V-2023: 2023-I	I-17: Advance from	FY 2028 to F	Y 2026 due to	elevated priori	ty and readines	S.	
Remarks:									
Total Project Cos	t Information:	Cost of	, · ·						
Preliminary Engineering:	\$1,176,000	Approved Phases:	 		Authorized	Funding by C	Category/Shai		Funding
Right Of Way:			Funding Category	Federal		State	Local	Local Contribution	By Category
Construction:	\$0	\$24,000,000	3-LOCAL CONT		0	\$0		\$24,000,000	\$24,000,00
Construction Engineering	\$24,000,000 g: \$1,200,000				r~	Ψ*		Ψ2 1,000,000	Ψ2 1,000,00
Contingencies:	\$2,400,000		Funding by share:		\$0	\$0	\$0	\$24,000,000	\$24,000,00
Indirects:	\$1,219,200		 						
Bond Financing:	\$0								
Total Project Cost	\$29,995,200		I I						
otal i loject cost	\$27,773,200								
			TDC: 0						
			TDC: 0						
OLD VERSION			TDC: 0						
	18883 /		TDC: 0	STIP Re	evision Dat	e:			FY 2028
MPOID / CSJ		CSJ		STIP RE	evision Dat		OJECT SPONS	GOR	FY 2028
MPOID / CSJ	18883 /	CSJ 0502-01-243					OJECT SPONS	SOR	
MPOID / CSJ	18883 /	-				PR			
MPOID / CSJ DISTRICT STREET:	18883 /	-				PR FUND	ROJECT SPONS	RY:	YOE COS
MPOID / CSJ DISTRICT STREET: LIMITS FROM:	18883 /	-				FUND VOC:		RY:	YOE COS
MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO:	18883 /	-				PR FUND		RY:	YOE COS
MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO:	18883 /	-				FUND VOC:		RY:	YOE COS
MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	18883 /	-				FUND VOC:		RY:	YOE COS kg/day
MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History:	18883 /	-				FUND VOC:		RY:	YOE COS
MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History:	I8883 /	0502-01-243			CITY	FUND VOC: NOx:	ING CATEGOR	RY:	YOE CO:
MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:	I8883 /	0502-01-243 Cost of Approved			CITY	FUND VOC: NOx:		RY:	YOE COS
MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: FIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering:	I8883 /	0502-01-243	HWY P	HASE	CITY	FUND VOC: NOx:	ING CATEGOR	RY: e: Local	YOE COS
MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: FIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way:	I8883 /	0502-01-243 Cost of Approved		HASE	CITY	FUND VOC: NOx: Funding by C	ING CATEGOR	RY: e: Contribution	YOE CO: kg/day kg/day Funding By Categor
MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: FIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction:	18883 / COUNTY	0502-01-243 Cost of Approved	HWY P	HASE	CITY	FUND VOC: NOx:	ING CATEGOR	RY: e: Local	YOE CO: kg/day kg/day Funding By Categor
MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: FIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering	18883 / COUNTY	0502-01-243 Cost of Approved	HWY P	Federa	CITY	FUND VOC: NOx: Funding by C	ING CATEGOR	RY: e: Contribution	YOE COS kg/day kg/day Funding By Categor
MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: FIP DESCRIPTION: Project History: Remarks: Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies:	18883 / COUNTY	0502-01-243 Cost of Approved	HWY P	Federa	Authorized	FUND VOC: NOx: Funding by C State \$0	ING CATEGOR	e: Contribution \$0	YOE CO
MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies: Indirects:	18883 / COUNTY	0502-01-243 Cost of Approved	HWY P	Federa	Authorized	FUND VOC: NOx: Funding by C State \$0	ING CATEGOR	e: Contribution \$0	YOE CO
MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies: Indirects: Bond Financing:	18883 / COUNTY	0502-01-243 Cost of Approved	HWY P	Federa	Authorized	FUND VOC: NOx: Funding by C State \$0	ING CATEGOR	e: Contribution \$0	YOE COS
MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:	18883 / COUNTY	0502-01-243 Cost of Approved	HWY P	Federa	Authorized	FUND VOC: NOx: Funding by C State \$0	ING CATEGOR	e: Contribution \$0	kg/day kg/day Funding By Catego

2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM

November 2023 Amendments

PROPOSED VE	EKSION							
MPOID / CSJ	19006 /			STIP Revisi	on Date:			FY 2024
DISTRICT	COUNTY	CSJ	HWY	PHASE (CITY P	ROJECT SPONS	SOR	YOE COS
Houston	Multiple		VA	E N	IONE	H-GAC		\$5,500,00
STREET:	HOUSTON-GA	ALVESTON TI	1A		FUND	DING CATEGOR	RY:	
LIMITS FROM:	VA				VOC:	:	kg	g/day
LIMITS TO:	VA				NOx:		kg	g/day
TIP DESCRIPTION:	Develop advanduse, transporta		•	nario planning tools a	and update travel dema	nd models by int	egrating regional s	urveys, land
Project History :		<u>-</u>		Regional Transportati	on Models and Tools w	rith \$5.5M of STE	BG and I.IM TDC:	s in FY
2024. Remarks:								
Total Project Co	st Information:	Cost of	T					
Preliminary Engineering:	\$5,500,000	Approved Phases:	1	Au	thorized Funding by	Category/Shai		Funding
Right Of Way:	\$0	\$5,500,000	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$0	\$5,500,000	7-STP-MM	\$5,500,000	\$0	\$0	\$0	\$5,500,000
Construction Engineerin							•	
Contingencies:	\$0		Funding by share:	\$5,500,000	\$0	\$0	\$0	\$5,500,000
Indirects:	\$0		1					
indirects:	T -							
Bond Financing: Total Project Cost	\$0 \$5,500,000		TDC: 1,100,00	00				
Bond Financing: Total Project Cost OLD VERSION	\$0 \$5,500,000		TDC: 1,100,00	STIP Revisi	on Date:			FY
Bond Financing: Total Project Cost OLD VERSION	\$0 \$5,500,000	CSJ	,,,,,,,	STIP Revisi		ROJECT SPONS	SOR	FY YOE COS
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO:	\$0 \$5,500,000	CSJ	,,,,,,,	STIP Revisi	CITY P	ROJECT SPONS DING CATEGOR	RY:	
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	\$0 \$5,500,000	CSJ	,,,,,,,	STIP Revisi	FUNE VOC:		RY:	YOE COS
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History:	\$0 \$5,500,000	CSJ	,,,,,,,	STIP Revisi	FUNE VOC:		RY:	YOE COS
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	\$0 \$5,500,000	CSJ	,,,,,,,	STIP Revisi	FUNE VOC:		RY:	YOE COS
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History:	\$0 \$5,500,000	Cost of Approved	,,,,,,,	STIP Revisi	FUNI VOC: NOx:	DING CATEGOR	RY: kı	YOE COS
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:	\$0 \$5,500,000 I 9006 / COUNTY	Cost of	,,,,,,,	STIP Revisi	FUNE VOC:	DING CATEGOR	RY: kյ	YOE COS
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cos Preliminary Engineering:	\$0 \$5,500,000 I 9006 / COUNTY	Cost of Approved	,,,,,,,	STIP Revisi	FUNI VOC: NOx:	DING CATEGOR	RY: kı	yOE COS
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction:	\$0 \$5,500,000	Cost of Approved	HWY	STIP Revisi	FUNE VOC: NOx:	DING CATEGOR	RY: kı kı •: Local	YOE COS
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineerin	\$0 \$5,500,000	Cost of Approved	HWY Funding Category	STIP Revision Automotion STIP Revision Control of the Principal Control	FUNI VOC: NOx:	DING CATEGOR Category/Share Local \$0	RY: kı kı e: Contribution \$0	yOE COS g/day g/day Funding By Category \$(
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineerin	\$0 \$5,500,000	Cost of Approved	HWY	STIP Revision Automotion STIP Revision Control of the Principal Control	FUNE VOC: NOx:	DING CATEGOR Category/Share	RY: kı kı e: Local Contribution	yOE COS g/day g/day Funding By Category
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction: Contingencies: Indirects:	\$0 \$5,500,000	Cost of Approved	HWY Funding Category	STIP Revision Automotion STIP Revision Control of the Principal Control	FUNI VOC: NOx:	DING CATEGOR Category/Share Local \$0	RY: kı kı e: Contribution \$0	yOE COS g/day g/day Funding By Category \$6
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:	\$0 \$5,500,000	Cost of Approved	HWY Funding Category	STIP Revision Automotion STIP Revision Control of the Principal Control	FUNI VOC: NOx:	DING CATEGOR Category/Share Local \$0	RY: kı kı e: Contribution \$0	YOE COS g/day g/day Funding By Categor \$



August 3, 2023

Mr. Craig Raborn Transportation Director Houston-Galveston Area Council

RE: Cost Increase Request - Old Conroe Road Right of Way Costs

Dear Mr. Raborn:

The City of Conroe has been working with the Houston-Galveston Area Council (H-GAC) on the Transportation Policy Council (TPC) selected Old Conroe Road Project since 2015. Since that time, the City's actual and projected costs for the project have increased due to several factors. At this time, the City is requesting additional assistance from H-GAC on costs related to changes in the proposed project's right-of-way (ROW), driven by changes to the project scope. The City intends to request additional financial participation for construction costs at the time of project letting.

In 2015, the original project scope defined an alignment connecting the existing Old Conroe Road to the existing section of Sergeant Ed Holcombe Boulevard. This alignment included an 80-foot typical cross-section which included four vehicular travel lanes with a 5-foot sidewalk on one side of the corridor. Based on the original concept and alignment, minimal ROW acquisition was identified. Completion of preliminary engineering and the application of TxDOT design instructions will require a 120-foot typical cross-section including four vehicular travel lanes, a 16-foot-wide median, and a 10-foot-wide shared use path on one side of the corridor. The current design requires a modified alignment, detention plan, and right-of-way acquisition plan.

The project is now set to complete a final public hearing and associated NEPA clearance. Upon completion, the City will begin the ROW acquisition process. The City requests H-GAC participation in the difference in ROW acquisition costs between the original 80-foot cross section and the TxDOT-required 120-foot typical cross-section. This participation is limited to the difference in acquisition costs as it relates to the current alignment, which has been put forth through the NEPA process. The total cost differential between the design alternatives is calculated to be \$6,950,115.

The City has reviewed H-GAC's adopted Cost Overrun Policy and believes this circumstance falls under "Generally Foreseeable – Cost overruns associated with a change in project scope" given the necessity for the City to expand the ROW to meet TxDOT design standards. This would result in additional H-GAC participation for ROW acquisition in the amount of \$3,475,057.

The City thanks H-GAC for their consideration of this request for the Old Conroe Road Project.

Sincerely,

Jody Czajkoski

Mayor

Attachments:

- 1. 80' and 120' Cross-sections for Old Conroe Road
- 2. Right-of-Way Cost Comparison

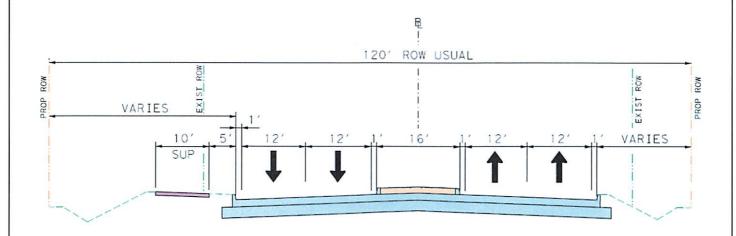
cc: Norman McGuire, City of Conroe Brandy Taylor, City of Conroe

Chris Bogert, City of Conroe

Attachment 1

80' and 120' Cross-sections for Old Conroe Road

OLD CONROE ROAD 45 MPH DESIGN SPEED URBAN MINOR ARTERIAL



LJA Engineering, Inc.

OLD CONROE ROAD LOOP 336 TO FM 1488

- TYPICAL SECTIONS SHOW MINIMUM REQUIREMENTS, ADDITIONAL ROADWAY WIDTHS AND RIGHT OF WAY MAY BE REQUIRED TO ACCOMMODATE TRAFFIC, OR CONSTRUCTION AND DEVELOPMENT NEEDS, SUCH AS TURN LANES, ACCEL/DECEL LANES, EXTRA LANES, PEDESTRIAN OR BICYCLE FACILITIES, LANDSCAPING, AND UTILITIES.
- 2. SIDEWALKS SHALL BE PROVIDED ON ONE SIDE OF STREET, RECOMMENDED 4' FROM BACK OF CURB.



OLD CONROE ROAD MINOR ARTERIAL CONCRETE STREET SECTIONS 6,001 - 20,000 VEHICLES / DAY

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Revision Date 06 / 13 / 2017

Attachment 2

Right-of-Way Cost Comparison

		80' R	OW		120' ROW			
Property Type	SqFt	Acres	Total Probable Costs	SqFt	Acres	Total	Probable Costs	
Total Land	1,330,044	30.53	\$ 5,200,756	2,661,716	61.1	\$	10,357,750	
Easements	50,000	1.15	\$ 92,500	62,500	1.43	\$	105,000	
Detention	1,207,473	27.72	\$ 4,832,142	1,363,040	31.29	\$	5,454,411	
Subtotal	2,587,517	59.4	\$ 10,125,398	4,087,256	93.82	\$	15,917,161	
Contingency		20%	\$ 2,025,080		20%	\$	3,183,432	
Total	overally site of the		\$ 12,150,478			\$	19,100,593	
		Cost delta between 80' and 120' design alternatives					6,950,115	
	i	REQUEST FOR H-GAC SUPPORT					3.475.057	

2123 Market Street Baytown, Texas 77520 (281) 420-5300

October 20, 2023

Houston Galveston Area Council Craig Raborn, AICP, MPO Director P.O. Box 22777 Houston, TX, 77227-2777

Email: craig.raborn@h-gac.com

RE: Garth Road Widening Project (MPOID 17096, CSJ 0912-72-359) Additional Funding Request

Dear Craig,

The City of Baytown is requesting a funding increase for the above-referenced project from the current amount of \$41.7 million, as approved at the June 24, 2022 Transportation Policy Committee (TPC) Meeting, to \$48.5 million, which is reflective of the design engineer's latest opinion of probable cost. The City of Baytown is proposing to match \$5.44 million of federal funds with \$1.36 million of local funds thereby representing an 80 / 20 cost share split. (+6.8 million; total cost: \$48.5 million)

Several reasons for this request are as follows. Unstable market conditions continue to make planning the funding of a multi-year project extremely difficult. Inflation, supply chain and material shortage issues have been abundant in the recent past, and the industry has seen a change in market conditions, which has escalated costs for key items associated with this project. A majority of the price increases were seen in roadway items, traffic control, drainage, landscape and hardscape, traffic signals, and property acquisition (property acquisition is 100% covered by the City but shown for information) increasing anywhere from 20%-400% of the original 90% PS&E OPCC, which the June 24, 2022 TPC approved increase was based on. Revised updated costs have been observed through analysis of projects similarly scoped and in regional proximity. Publicly posted information on recently bid projects published on TxDOT website were analyzed and adjusted for size to determine adjustments in unit pricing of known pay items. A breakdown of items with the highest observed increases can be seen in *Table 1* below.

Table 1: Summary of Unit Price Increases

ITEM	UNIT	JUNE 2022 UNIT PRICE	CURRENT (MAY 2023) UNIT PRICE	JUNE 2022 TOTAL	CURRENT (MAY 2023) TOTAL	TOTAL INCREASE	% INCREASE
TRAFFIC CONTROL PLAN							
CONSTRUCTING DETOURS	SY	\$60.00	\$120.00	\$127,680.00	\$255,360.00	127,680.00	100%
TMA (STATIONARY)	DAY	\$250.00	\$410.00	\$400,000.00	\$656,000.00	256,000.00	64%
ROADWAY IMPROVEMENTS							
REMOVING CONC (PAV)	SY	\$8.00	\$12.00	\$425,096.00	\$637,644.00	212,548.00	50%
CEM TRT(PLNT MX) (CL N)(TY E)(GR 4)(6")	SY	\$12.00	\$17.00	\$804,228.00	\$1,139,323.00	335,095.00	42%

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CONC SIDEWALKS (6")	SY	\$85.00	\$230.00	\$575,110.00	\$1,556,180.00	981,070.00	171%
TRAFFIC SIGNALS							
INS TRF SIG PL AM(S)1 ARM(60')LUM	EA	\$26,500.00	\$37,250.00	\$212,000.00	\$298,000.00	86,000.00	41%
LANDSCAPE & HARDSCAPE							
STAMPED CONCRETE MEDIAN	SY	\$80.00	\$135.00	\$247,185.60	\$417,123.00	169,937.40	69%
COMPOST MANUF TOPSOIL (4")	SY	\$2.00	\$10.00	\$19,524.00	\$97,620.00	78,096.00	400%
DRAINAGE							
CONC BOX CULV (8 FT X 4 FT)	LF	\$600.00	\$900.00	\$1,154,400. 00	\$1,731,600.00	577,200.00	50%
CONC BOX CULV (10 FT X 5 FT)	LF	\$850.00	\$1,500.00	\$4,161,600. 00	\$7,344,000.00	3,182,400. 00	76%
CONC BOX CULV (12 FT X 4 FT)	LF	\$1,000.00	\$2,000.00	\$128,000.00	\$256,000.00	128,000.00	100%
CONC BOX CULV (8 FT X 3 FT)	LF	\$500.00	\$1,000.00	\$921,500.00	\$1,843,000.00	921,500.00	100%
CONC BOX CULV (6 FT X 2 FT)	LF	\$450.00	\$570.00	\$7,537,950. 00	\$9,548,070.00	2,010,120. 00	27%
PROPERTY ACQUISITION (BASE	D ON AP	PRAISED VAI	LUES)				
PROPERTY ROW AND EASEMENT ACQUISITION	LS	\$925,000.0 0	\$1,500,000.0 0	\$925,000.00	\$1,500,000.00	575,000.00	62%

Notes: Unit prices determined using TxDOT Average Bid Prices.

Acquisition amounts based on appraisals (previous amounts were estimates)

Delays in completion of the National Environmental Policy Act (NEPA) clearance for Phases A&B of the project contributed to the impact of inflation on the project. The protracted process and subsequent delays necessitated that the land acquisition portion of the project split into two phases:

- 1. Land acquisition for utility relocation
- 2. Land acquisition for the Road Right of Way (ROW).

Because the roadway is federally funded and the utility relocation is not, land acquisition related to the roadway could not commence until the City received NEPA clearance. To proceed as quickly as possible, the City decided to proceed with the utility easement acquisition while waiting for NEPA clearance. The City had to modify all metes and bounds, which were previously combined because the City planned to acquire utility easements and roadway ROW concurrently. Splitting the land acquisition as described delayed completion of the Phase A&B roadway PS&E package. The utility relocation design portion of the project is complete and construction is underway.

This will be the third funding related request pertaining to this project. The first was made in April of 2020 and served to rescope the project and split it into logical phased segments. The second, referenced above and approved by the TPC in June of 2022, was attributed to inflation.



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Let me know if you would like to discuss this request and thank you for your consideration.

Sincerely,

Frank O. Simoneaux, Jr., P.E.

Director





August 14, 2023

Mr. Craig Raborn, Transportation Director Houston-Galveston Area Council 3555 Timmons Lane, Suite 100 Houston, TX 77027

Sent Via Email: Craig.Raborn@h-gac.com

RE: MPO ID TBD/Multiple CSJs: HIGHWAY SAFETY IMPROVEMENT PROJECTS

Director Raborn:

The City of Houston is excited to have been awarded Highway Safety Improvement Program (HSIP) funds from the Texas Department of Transportation (TxDOT) and the City is working closely with TxDOT's Traffic Safety Division and Houston District to prepare these critical projects for implementation. In accordance with current Statewide Transportation Improvement Program (STIP) Statewide Grouped Project Categories several of these projects, though exempt under transportation air quality conformity regulations, require individual listing in the TIP/STIP. The FY2024 projects in question are the following:

- 0912-72-644: W Little York Rd, TC Jester Blvd to Wheatley St
- 0912-72-678: Northline Dr, Parker Rd to Canino Rd
- 0912-72-720: Feagan St/Willia St, At Waugh Dr and At S Heights Blvd
- 0912-72-721: N Eldridge Pkwy, At N Dairy Ashford Rd
- 0912-72-750: S Macgregor Way, SH 288 to Cullen Blvd
- 0912-72-759: S Gessner Rd, At Bellaire Blvd and At N of Beechnut St

To facilitate actions necessary to achieve the timely obligation of funds within FY 2024, the City respectfully requests your assistance in processing an amendment to the 2023-2026 Transportation Improvement Program to individually list the projects and present it for inclusion into the Statewide TIP at the earliest opportunity. Please see the attached exhibit with detailed information regarding this request.

Should you have any questions about this request, please contact David Wurdlow (832-395-2054 or David.Wurdlow@houstontx.gov).

Sincerely,

DocuSigned by:

For: Carol Ellinger Haddock, P.E.

Director

Houston Public Works

BE463EF0DF454EB.



CC: Adam Beckom, H-GAC
James Koch, Texas Department of Transportation
Veronica O. Davis, Houston Public Works
David Wurdlow, Houston Public Works
David Fields, Houston Planning and Development Department



H-GAC TIP Amendment Request:

City of Houston HSIP, FY2024 Road Diet Projects

PROPOSED:

MPOID:	TBD
CSJ:	0912-72-644
Street:	West Little York Rd
Limits From:	TC Jester Blvd
Limits To:	Wheatley St
Description:	Construct safety, access management and multimodal improvements
	with road diet
	Authorized Funding:
Fiscal Year:	2024
Phase:	CON
Funding Category:	8-SAFETY
Federal:	\$492,591.60
Local:	\$54,732.40
Total:	\$547,324.00
	Total Project Cost:
PE:	\$0.00
ROW:	\$0.00
CON:	\$547,324.00
CON Contingency:	\$0.00
Total:	\$547,324.00

PROPOSED:

TBD
0912-72-678
Northline Dr
Parker Rd
Canino Rd
Construct on-street bike lane and intersection safety improvements with
road diet
Authorized Funding:
2024
CON
8-SAFETY
\$789,583.00
\$0.00
\$789,583.00
Total Project Cost:
\$0.00
\$0.00
\$789,583.00
\$0.00
\$789,583.00

H-GAC TIP Amendment Request:

City of Houston HSIP, FY2024 Road Diet Projects

PROPOSED:

MPOID:	TBD	
CSJ:	0912-72-720	
Street:	Feagan St/Willia St	
Limits From:	At Waugh Dr and At S Heights Blvd	
Limits To:		
Description:	Construct traffic signals, intersection and multimodal safety	
	improvements (potential road diet)	
Authorized Funding:		
Fiscal Year:	2024	
Phase:	CON	
Funding Category:	8-SAFETY	
Federal:	\$818,329.00	
Local:	\$0.00	
Total:	\$818,329.00	
Total Project Cost:		
PE:	\$0.00	
ROW:	\$0.00	
CON:	\$818,329.00	
CON Contingency:	\$0.00	
Total:	\$818,329.00	

PROPOSED:

T IXOT GOLD.		
MPOID:	TBD	
CSJ:	0912-72-721	
Street:	N Eldridge Pkwy	
Limits From:	At N Dairy Ashford Rd	
Limits To:		
Description:	Construct traffic signal, intersection and multimodal safety	
	improvements (potential road diet)	
	Authorized Funding:	
Fiscal Year:		2024
Phase:		CON
Funding Category:		8-SAFETY
Federal:		\$546,694.20
Local:		\$60,743.80
Total:		\$607,438.00
	Total Project Cost:	
PE:		\$0.00
ROW:		\$0.00
CON:		\$607,438.00
CON Contingency:		\$0.00
Total:		\$607,438.00

H-GAC TIP Amendment Request:

City of Houston HSIP, FY2024 Road Diet Projects

PROPOSED:

MPOID:	TBD		
CSJ:	0912-72-750		
Street:	S MacGregor Way		
Limits From:	SH 288		
Limits To:	Cullen Blvd		
Description:	Construct intersection and multimodal safety improvements (potential		
	road diet)		
Authorized Funding:			
Fiscal Year:	2024		
Phase:	CON		
Funding Category:	8-SAFETY		
Federal:	\$314,590.00		
Local:	\$0.00		
Total:	\$314,590.00		
Total Project Cost:			
PE:	\$0.00		
ROW:	\$0.00		
CON:	\$314,590.00		
CON Contingency:	\$0.00		
Total:	\$314,590.00		

PROPOSED:

FROFOSED.	
MPOID:	TBD
CSJ:	0912-72-759
Street:	S Gessner Rd
Limits From:	At Bellaire Blvd and At N of Beechnut St
Limits To:	
Description:	Construct intersection and multimodal safety improvements (potential
	road diet). FHWA Road Safety Audit recommendations.
	Authorized Funding:
Fiscal Year:	2024
Phase:	CON
Funding Category:	8-SAFETY
Federal:	\$675,000.00
Local:	\$0.00
Total:	\$675,000.00
	Total Project Cost:
PE:	\$0.00
ROW:	\$0.00
CON:	\$675,000.00
CON Contingency:	\$0.00
Total:	\$675,000.00

H-GAC Transportation Development Credits Application

Contact Information

NamePhone NumberE-Mail AddressHENG WANG832-681-2696heng.wang@h-gac.com

Project Information

MPOID Sponsor Name

19006 H-GAC

TIP Project Description

AFA bundle Regional Transportation Models and Tools Project 1: Advanced Transportation Scenario Planning Tool This project develops an advanced transportation scenario planning tool to address policy, technology, telework, safety, resilience, economic, and population uncertainties. It supports decision-making with insights, leveraging existing regional transportation, land use, economic and location-based data analytics for performance metrics like mobility, roadway condition, congestion, safety, environmental, multimodal analysis, benefit cost analysis and more. It promotes future readiness, assessing emerging technologies' impact, and enhances collaboration through comprehensive modeling and big data. Project 2: Travel Demand Model Update, Validation, and Calibration with Location Based Data and Regional Surveys In response to the COVID-19 pandemic, this project aims to update, validate, and calibrate travel demand models using location-based data sources, household surveys, and traffic counts. This approach offers several benefits, including an accurate representation of current travel patterns, enhanced forecasting capabilities, and improved policy and infrastructure planning. Validation and calibration ensure model accuracy, and the project supports cost-effective resource allocation and long-term planning and scenario analysis. Project 3: Predicting and Preventing Crashes in the H-GAC MPO region using Location Based Traffic data and Artificial Intelligence (AI) Technologies This project uses connected vehicle data, artificial intelligence, and regional data to improve safety in the H-GAC MPO region. It identifies safety improvements for existing crash-prone areas and estimates crash risk for new road designs. Al models and data enhance crash prediction and prevention, leading to cost-effective measures. As part of the project a GIS-based dashboard will be developed.

 Federal Cost
 TDC Request

 \$5,500,000
 1,100,000

Is this project currently in the TIP? Is this project currently in the RTP?

No

Priority Use of TDCs

TDC Priority

Other Regionally Significant Project

Please explain how the use of TDCs will help meet the priority established for this project.

While the development of advanced scenario tools and transportation model updates greatly benefits the 8-county region, it currently lacks local matching funds except for the TDC. These data-driven approaches effectively inform transportation planning decision-makers and plan for uncertainty. Leveraging existing regional data analytics, encompassing transportation, land use, economic, and location-based data (big data), they yield valuable insights across various performance metrics, including mobility, roadway conditions, congestion, safety, environmental factors, multimodal analysis, benefit-cost evaluations, and more. Furthermore, this initiative champions preparedness for the future by evaluating the impact of emerging technologies and fostering collaboration through comprehensive modeling and extensive big data analysis.

Maintenance of Local Investment

Roadway, Transit, or Other Project?

Other Project

Explain and document how TDCs will advance the regional goals established in the Regional Transportation Plan, i.e. Improve Safety, Move People and Goods efficiently, Achieve/Maintain State of Good Repair, Strengthen regional Economic Competitiveness, and Conserve and Protect Natural and Cultural Resources.

The data-driven advanced scenario tool utilizes regional transportation, land use, economic, and location-based data analytics to provide decision-makers with timely performance measures, facilitating evaluation and informed decision-making. The performance measures include: mobility index, congestion reduction, roadway condition, freight index, safety improvement, emission reduction, benefit cost analysis, economic impact, resilience measures, population change, accessibility and connectivity, multimodal usage, equity, social impact and more.

Date Submitted

09/25/2023