H-GAC 2019-2022 TIP and 2040 RTP

December 2018 TPC Amendments

							Propose	d Modifica	itions		
			Proj			Fund	ling (M)				
MPOID/CSJ	Sponsor/County	Project	Туре	Type		Fed/State	Local		Scope		Schedule
<u>253</u>	TXDOT HOUSTON	SH 36 (FORT BEND C/, N OF CR 467/)	R	STIP	V	+ \$26.0	+ \$6.5	Cat-2 to			
<u>0188-03-019</u>	DISTRICT (BRA)	WIDEN TO 4-LANE DIVIDED ROADWAY (CONTINU						Cat-7.			
<u>262</u>	TXDOT HOUSTON	SH 36 (FM 2218, S OF NEEDVIL)	R	STIP	V	+ \$9.4	+ \$2.4	Cat-7			
0188-02-029	DISTRICT (FOR)	WIDEN TO 4-LANE DIVIDED ROADWAY (CONTINU									
11179	CITY OF HOUSTON	CLINTON DR (PORT OF HOUS, IH 610)	R	Non-STIP	V	+ \$4.5	+ \$4.5	Cat-7			
0912-72-075	(HAR)	RECONSTRUCT CLINTON DRIVE									
11540	FORT BEND	FORT BEND O&M FA (AT FORT BEND,)	0	Non-STIP	V		(\$21.5)		☑ Cancel	V	Cancel
	COUNTY (FOR)	CONSTRUCT TRANSIT O&M FACILITY ADJACENT									
<u>16222</u>	GULF COAST	TEXAS CITY PARK (VA, VA)	0	STIP	V	+ \$3.0	+ \$0.8	FTA	☑ Add Oper. 8	۷ 🗆	
0912-73-208	CENTER (GAL)	CONSTRUCT PARK & RIDE WITH 400 AUTO AND						5339	Admin.		
16345	METRO (HAR)	US 290 (W OF BARKER, E OF W 34TH)	R	STIP	V		+ \$1.2		☑ Add to TIP.	V	FY 2019.
0912-72-900		SIGNING AND PAVEMENT MARKINGS FOR OFF-PE									

HOUSTON-GALVESTON MPO 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM

December 2018 TPC Amendments

Projects Affected (MPOID (CS|)):

253 (0188-03-019)

262 (0188-03-019)

11179 (0912-72-075)

11179 (NA)

16222 (0912-72-075)

16345 (0912-72-900)

Summary of Modifications:

Modification Type:	Funding	Scope	Schedule
Affected Projects:	6 projects	3 projects	2 projects
Notes:			

Financial Constraint Statement:

This amendment is consistent with fiscal constraint requirements.

Air Quality Conformity Statement:

Projects covered by this amendment are included in the 2040 RTP and the resulting air quality conformity analysis or are exempt from regional emissions analysis.

Attachments:

- 1. Summary of Proposed Changes
- 2. Detailed Project Listing

Approved By:

Alan Clark

MPO Director

Houston-Galveston Area Council

Director of Advanced Planning

TxDOT, Houston District

Tom Reid

Secretary

Transportation Policy Council

2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY		PROJECT SPONSOR			YOE COST
HOUSTON	BRAZORIA	0188-03-019	SH 36	С	WEST COLUM	BIA	TXDOT HOUSTON DISTR	ICT		\$77,550,000
STREET:	SH 36						MPO PROJECT ID:		253	
LIMITS FROM:	FORT BEND C/L						FUNDING CATEGO	ORY:	7	
LIMITS TO:	N OF CR 467/HO	GG RANCH RD					MTP REFERENCE:			
TIP	WIDEN TO 4-LAI	NE DIVIDED ROAD	WAY (CONTINU	JOUS LEFT	TURN LANE AND	RURAL IN				
DESCRIPTION:	SECTIONS) WITH	HINTERSECTION IM	IPROVEMENTS A	AND BICYCI	LE ACCOMMODA	TIONS				
REMARKS:				Ī	Project Histo	. , .	nent #DEC-2018 - 12/21/18 - nent #OCT-2017 - 10/27/17	•	o .	
				 	· 	Amendn limits, Ci 2040-3 -	nent #OCT-2017 - 10/27/17 at-2 funding and reflect poter 4/22/16 - Advance to FY 202	- Advano ntial use 21, modi	e from FY 2021 to F of federal funds. ***	Y 2019, modify Amendment #
Total Proje	ct Cost Informat				· 	Amendn limits, Ci 2040-3 -	nent #OCT-2017 - 10/27/17 at-2 funding and reflect poter	- Advano ntial use 21, modi	e from FY 2021 to F of federal funds. ***	Y 2019, modify Amendment #
Total Proje Preliminary Engino	eering: \$3,799	9,950 Approved	ļ		Aut Federal	Amendm limits, Ca 2040-3 - Chorized Fundament	nent #OCT-2017 - 10/27/17 at-2 funding and reflect poter 4/22/16 - Advance to FY 202 anding by Category/Sha	- Advano ntial use 21, modi	e from FY 2021 to F of federal funds. *** fy description and pr	Y 2019, modify Amendment # rogram funding.
Total Proje Preliminary Engine Right Of Way:		9,950 Approved Phases:	7-STP-MM:		Aut Federal	Amendn limits, C 2040-3 -	nent #OCT-2017 - 10/27/17 at-2 funding and reflect poter 4/22/16 - Advance to FY 202 anding by Category/Sha	- Advance ntial use 21, modi	e from FY 2021 to Fof federal funds. *** fy description and pr	FY 2019, modify Amendment # rogram funding. Funding By Category
Total Proje Preliminary Engine Right Of Way: Construction:	eering: \$3,799 \$35,020 \$77,550	9,950 Approved 0,000 Phases: 0,000 \$77,550,00	7-STP-MM:		Federal \$62.040.000	Amendm limits, Ca 2040-3 - Chorized Fundament	nent #OCT-2017 - 10/27/17 at-2 funding and reflect poter 4/22/16 - Advance to FY 202 anding by Category/Sha Regional Lo	- Advand ntial use 21, modii are:	e from FY 2021 to F of federal funds. *** fy description and pr Local Contribution	Y 2019, modify Amendment # rogram funding. Funding By Category \$77.550.000
Total Proje Preliminary Engine Right Of Way: Construction: Construction Eng	eering: \$3,799 \$35,020 \$77,550	9,950 Approved 0,000 Phases: 0,000 \$77,550,00	0 7-STP-MM:		Federal \$62.040.000	Amendn limits, C. 2040-3 - Chorized Ful State \$15.510.000	nent #OCT-2017 - 10/27/17 at-2 funding and reflect poter 4/22/16 - Advance to FY 202 adding by Category/Sha Regional Lo	- Advance ntial use 21, modified are:	e from FY 2021 to F of federal funds. *** fy description and pr Local Contribution	Y 2019, modify Amendment # rogram funding. Funding By Category \$77.550.000
Total Proje Preliminary Engin Right Of Way: Construction: Construction Eng Contingencies: Indirects:	\$3,799 \$35,020 \$77,550 ineering: \$3,102	9,950 Approved Phases: \$77,550,00 5,000	0 7-STP-MM:		Federal \$62.040.000	Amendn limits, C. 2040-3 - Chorized Ful State \$15.510.000	nent #OCT-2017 - 10/27/17 at-2 funding and reflect poter 4/22/16 - Advance to FY 202 adding by Category/Sha Regional Lo	- Advance ntial use 21, modified are:	e from FY 2021 to F of federal funds. *** fy description and pr Local Contribution	FY 2019, modify Amendment # rogram funding. Funding By Category \$77.550.000
Total Proje Preliminary Engine Right Of Way: Construction: Construction Eng Contingencies:	eering: \$3,795 \$35,020 \$77,550 ineering: \$3,102 \$7,755	9,950 Approved Phases: \$77,550,00 5,000	0 7-STP-MM:		Federal \$62.040.000	Amendn limits, C. 2040-3 - Chorized Ful State \$15.510.000	nent #OCT-2017 - 10/27/17 at-2 funding and reflect poter 4/22/16 - Advance to FY 202 adding by Category/Sha Regional Lo	- Advance ntial use 21, modified are:	e from FY 2021 to F of federal funds. *** fy description and pr Local Contribution	Y 2019, modify Amendment # rogram funding. Funding

2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

OLD VERS	ON							
MPOID/C	SJ: 253/018	38-03-019						FY 2019
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR		YOE COST
HOUSTON	BRAZORIA	0188-03-019	SH 36	С	WEST COLUMBIA	TXDOT HOUSTON DISTRICT		\$77,550,000
STREET:	SH 36					MPO PROJECT ID:	253	
LIMITS FROM:	FORT BEND C/I	L				FUNDING CATEGORY:	7	
LIMITS TO:	N OF CR 467/H	OGG RANCH RD				MTP REFERENCE:		
TIP DESCRIPTION:			`		FURN LANE AND RURAL I LE ACCOMMODATIONS	N		
REMARKS:				Ī	Project History:			

Total Project Cost	Information:	Cost of		A	uthorized Fund	ding by Catego	ry/Share:	Local	Funding
Preliminary Engineering: Right Of Way:	\$3,799,950 \$35,020,000	Approved Phases:	2-METRO-TMA:	Federal \$36.000.000	State \$ 8.510.000	Regional 	Local 	Contribution	By Category \$45.000.000
Construction: Construction Engineering:	\$77,550,000 \$3,102,000	\$77,550,000	Funding by Share:	\$36,000,000	\$ 8,510,000				\$45,000,000
Contingencies:	\$7,755,000								
Indirects:	\$3,939,540								
Bond Financing:									
Total Project Cost:	\$131,166,490								

Indirects:

Bond Financing: Total Project Cost:

HOUSTON-GALVESTON MPO

2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

DECEMBER 2018 MODIFICATIONS AND PREVIEWS

MPOID/C	SJ: 262/018	8-02-029								FY 201
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	Р	ROJECT SPONS	SOR		YOE COST
HOUSTON	FORT BEND	0188-02-029	SH 36	С	PLEAK	T	KDOT HOUSTON	I DISTRICT		\$71,150,000
STREET:	SH 36						MPO PROJE	ECT ID:	262	
LIMITS FROM:	FM 2218						FUNDING	CATEGORY:	4,7	
LIMITS TO:	S OF NEEDVILLE	FAIRCHILDS RD					MTP REFER	ENCE:		
TIP DESCRIPTION:		NE DIVIDED ROAD H INTERSECTION I	,							
SEMADKS.	,			Ī						
REMARKS:	,				Project His	tory: Amendme #OCT-20 potential u	17 - 10/27/17 - Mo	dify funding sour	at-7 STBG funding. * ce to Cat-4 (Conne t #2040-3 - 4/22/16	ectivity) and reflect
	ct Cost Informa		i		Project His	tory: Amendme #OCT-20 potential u	17 - 10/27/17 - Mor use of federal funds PROP-7 funding.	dify funding sour . *** Amendmen	ce to Cat-4 (Conne t #2040-3 - 4/22/16	ectivity) and reflect b - Program in FY
Total Proje e Preliminary Engine Right Of Way:	eering: \$3,48 \$21,40	6,350 Approve 0,000 Phases:	d 4-ST-WIDE		Project His	tory: Amendme #OCT-20 potential u 2019 with	17 - 10/27/17 - Mor ise of federal funds PROP-7 funding.	dify funding sour . *** Amendmen	ce to Cat-4 (Conne	ectivity) and reflect
Total Project Preliminary Engine Right Of Way: Construction:	eering: \$3,48 \$21,40 \$71,15	6,350 Approve 0,000 Phases: 0,000 \$71,150,00	d 4-ST-WIDE		Project His A Federal	tory: Amendme #OCT-20 potential u 2019 with	17 - 10/27/17 - Moise of federal funds PROP-7 funding. Iling by Catego Regional	dify funding sour. *** Amendmen ory/Share: Local	ce to Cat-4 (Conne t #2040-3 - 4/22/16 Local Contribution	ectivity) and reflect - Program in FY Funding By Category
Total Project Preliminary Engine Right Of Way: Construction: Construction Engine Contingencies:	eering: \$3,48 \$21,40 \$71,15 ineering: \$2,84	6,350 Approve 0,000 Phases: 0,000 \$71,150,00	d 4-ST-WIDE	TBG:	Project His A Federal \$47,520,000	tory: Amendme #OCT-20 potential u 2019 with uthorized Fund State \$11,880,000	17 - 10/27/17 - Moose of federal funds PROP-7 funding. ding by Catego Regional	dify funding sour. *** Amendmen pry/Share: Local	ce to Cat-4 (Conne t #2040-3 - 4/22/16 Local Contribution	ectivity) and refl o - Program in F Fundin By Categ \$59,400

\$3,614,420

\$109,611,770

OLD VERSION

HOUSTON-GALVESTON MPO

2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

MPOID/C	SJ: 262/018	8-02-029						FY 2019
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR		YOE COST
HOUSTON	FORT BEND	0188-02-029	SH 36	С	PLEAK	TXDOT HOUSTON DISTRICT		\$71,150,000
STREET:	SH 36					MPO PROJECT ID:	262	
LIMITS FROM:	FM 2218					FUNDING CATEGORY:	4,7	
LIMITS TO:	S OF NEEDVILLE	FAIRCHILDS RD				MTP REFERENCE:		
TIP DESCRIPTION:			`		TURN LANE AND RURAL IN LE ACCOMMODATIONS			
REMARKS:				[Project History:			

Total Project Cost	Information:	Cost of		Α	uthorized Fund	ling by Catego	ry/Share:	Local	Funding
Preliminary Engineering: Right Of Way: Construction:	\$2,910,600 \$21,400,000 \$59,400,000	Approved Phases: \$59,400,000	4-ST-WIDE:	Federal \$47,520,000	State \$11,880,000	Regional 	Local 	Contribution	By Category \$59,400,000
Construction Engineering:	\$2,376,000		F 1 6	# 47 F20 000	#11.000.000				#FO 400 000
Contingencies:	\$5,940,000		Funding by Share:	\$47,520,000	\$11,880,000				\$59,400,000
Indirects:	\$3,017,520		İ						
Bond Financing:									
Total Project Cost:	\$ 95,044,120								

2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

DISTRICT	COUNTY	CSJ	HWY PHA	ASE CITY	P	ROJECT SPON	SOR		YOE COST
HOUSTON	HARRIS	0912-72-075	CS C,	e houston	CI	TY OF HOUSTO	N		\$28,047,954
STREET:	CLINTON DR					MPO PRO	IECT ID:	11179	
LIMITS FROM:	PORT OF HOUS	STON GATE 8				FUNDING	CATEGORY:	3,7,10	
LIMITS TO:	IH 610					MTP REFE	RENCE:		
TIP DESCRIPTION:	RECONSTRUCT	CLINTON DRIVE							
REMARKS:				Project His	tory: Amendme	nt #DEC-2018 - 1	2/21/18 - Reques	t additional funding	of cost overrun.
	ect Cost Informa		·		tory: Amendme				
Total Proje Preliminary Engin		10,152 Approved	· · · · · · · · · · · · · · · · · · ·					t additional funding of Local	of cost overrun. Funding By Category
Total Proje Preliminary Engin Right Of Way:	neering: \$1,3	10,152 Approved Phases:	3-LOCAL CONT	A Federal :	uthorized Fund	ling by Catego Regional	ory/Share: Local	Local Contribution \$7,841,479	Funding By Category \$7,841,479
Total Proje Preliminary Engin Right Of Way: Construction:	neering: \$1,3 \$26,7	10,152 Approved Phases: 37,802 \$28,047,95	7-STP-MM:	Federal:	uthorized Func	ding by Catego Regional 	ory/Share: Local \$4,494,977	Local Contribution \$7,841,479	Funding By Category \$7,841,47' \$8,989,95
Total Proje Preliminary Engin Right Of Way: Construction: Construction Eng	\$26,7 gineering: \$1,0	Approved Phases: 37,802 \$28,047,95	7-STP-MM: 10-MISC:	Federal: \$4,494,977 \$8,973,217	State	Regional	ory/Share: Local \$4,494,977 \$2,243,304	Local Contribution \$7,841,479 	Funding By Category \$7,841,475 \$8,989,954
Total Proje Preliminary Engin Right Of Way: Construction: Construction Eng Contingencies:	\$1,3 \$26,7 gineering: \$1,0 \$2,6	10,152 Approved Phases: 37,802 \$28,047,95.69,512 73,780	7-STP-MM:	Federal: \$4,494,977 \$8,973,217	uthorized Fund	ding by Catego Regional 	ory/Share: Local \$4,494,977	Local Contribution \$7,841,479	Funding By Category \$7,841,475 \$8,989,95- \$11,216,52
Total Proje Preliminary Engin Right Of Way: Construction: Construction Eng Contingencies: Indirects: Bond Financing:	\$1,3 \$26,7 gineering: \$1,0 \$2,6	Approved Phases: 37,802 \$28,047,95	7-STP-MM: 10-MISC:	Federal: \$4,494,977 \$8,973,217	State	Regional	ory/Share: Local \$4,494,977 \$2,243,304	Local Contribution \$7,841,479 	Funding By Category \$7,841,479 \$8,989,95-

2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

MPOID/C	SJ: 11179/0	0912-72-075								FY 201
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	F	PROJECT SPON	SOR		YOE COST
HOUSTON	HARRIS	0912-72-075	CS	C,E	HOUSTON		CITY OF HOUST	TON		\$19,058,000
STREET:	CLINTON DR						MPO PRO	JECT ID:	11179	
LIMITS FROM:	PORT OF HOU	STON GATE 8					FUNDING	CATEGORY:	3,10	
LIMITS TO:	IH 610						MTP REFEI	RENCE:		
TIP DESCRIPTION:	RECONSTRUC	T CLINTON DRIVE								
REMARKS:					Project Histo	ory:				
Total Proje	ct Cost Informa		i		Au	thorized Fun	ding by Categ	ory/Share:	Local	Funding
Preliminary Engin	eering: \$8	90,221 Approve Phases	1		Federal	State	Regional	Local	Contribution	By Category
Right Of Way: Construction:	\$181	67,779 \$19,058,0	3-LOCAL						\$7,841,479	\$7,841,479
Construction Eng		08,389	10-MISC:		\$8,973,217			\$2,243,304		\$11,216,521
Contingencies:		116,778	Funding b	y Share:	\$8,973,217			\$2,243,304	\$7,841,479	\$19,058,000
ndirects:		22,923								
Bond Financing:	•									
Total Project C	Cost: \$22,70	06,090								

2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

DECEMBER 2018 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION

MPOID/CSJ: 11540/NA CANCELLED

2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

DISTRICT	COUNTY	CSJ	HWY PHASE	CITY	P	PROJECT SPON	ISOR		YOE COST	
HOUSTON	FORT BEND		Т	ROSENBERG		FORT BEND CO	DUNTY		\$21,500,000	
STREET:	FORT BEND O&M FA	CILITY				MPO PRO	JECT ID:	11540		
LIMITS FROM:	AT FORT BEND FAIR	GROUNDS								
LIMITS TO:		RENCE:								
	OPERATIONS									
REMARKS:	OI EIVITIONS			i	ry: Amendme	ent #NOV-2018 -	11/30/18 - Cance	project at sponsor's		
	ct Cost Information			Project Histo	Amendme	ent #NOV-2018 -	11/30/18 - Cance - Add to TIP. App	project at sponsor's	s request. ***	
Total Proje Preliminary Engin	ct Cost Information eering:	Approved		Project Histo	Amendme	ent #NOV-2018 - ent #9 - 10/28/16	11/30/18 - Cance - Add to TIP. App	project at sponsor's	s request. *** Funding	
Total Proje Preliminary Engin Right Of Way:	ct Cost Information eering:	Approved Phases:	LOCAL TRANSIT:	Project Histo	Amendme Amendme horized Funda	ent #NOV-2018 - ent #9 - 10/28/16 ding by Categ	II/30/18 - Cance - Add to TIP. App gory/Share:	project at sponsor' ropriation: FY 2016 Local	s request. ***	
Total Proje Preliminary Engin Right Of Way: Construction:	ct Cost Information eering: \$21,500,000	Approved Phases: \$21,500,000		Project Histo Aut	Amendmendmendmendmendmendmendmendmendmend	ent #NOV-2018 - ent #9 - 10/28/16 ding by Categ Regional	II/30/I8 - Cance - Add to TIP. App gory/Share: Local	project at sponsor's ropriation: FY 2016 Local Contribution	Funding By Category \$21.500.00	
Total Proje Preliminary Engin Right Of Way: Construction: Construction Eng	ct Cost Information eering: \$21,500,000	Approved Phases: \$21,500,000		Project Histo Aut	Amendmendmendmendmendmendmendmendmendmend	ent #NOV-2018 - ent #9 - 10/28/16 	I I / 30 / 18 - Cance - Add to TIP. App cory/Share: Local \$21.500.000	project at sponsor's ropriation: FY 2016 Local Contribution	s request. *** Funding By Category	
Total Proje Preliminary Engin Right Of Way: Construction: Construction Eng Contingencies:	ct Cost Information eering: \$21,500,000 ineering:	Approved Phases: \$21,500,000		Project Histo Aut	Amendmendmendmendmendmendmendmendmendmend	ent #NOV-2018 - ent #9 - 10/28/16 	I I / 30 / 18 - Cance - Add to TIP. App cory/Share: Local \$21.500.000	project at sponsor's ropriation: FY 2016 Local Contribution	Funding By Category \$21.500.00	
Total Proje Preliminary Engin Right Of Way: Construction: Construction Eng Contingencies: Indirects: Bond Financing:	ct Cost Information eering: \$21,500,000 ineering:	Approved Phases: \$21,500,000		Project Histo Aut	Amendmendmendmendmendmendmendmendmendmend	ent #NOV-2018 - ent #9 - 10/28/16 	I I / 30 / 18 - Cance - Add to TIP. App cory/Share: Local \$21.500.000	project at sponsor's ropriation: FY 2016 Local Contribution	Funding By Category \$21.500.00	

2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

DISTRICT	COUNTY	CSJ	HWY PHASE	CITY	P	ROJECT SPONS	OR		YOE COST
HOUSTON	GALVESTON	0912-73-208	VA T	TEXAS CITY	G	ULF COAST CENT	ΓER		\$5,714,535
STREET:	TEXAS CITY PARI	K & RIDE				MPO PROJE	ECT ID:	16222	
LIMITS FROM:	VA					FUNDING (CATEGORY:	5,5339	
LIMITS TO:	VA					MTP REFER	ENCE:		
DESCRIPTION: REMARKS:	TERMINAL			Project Histo	Total Cos		nendment #SEP-	ionary 5339 funding 2018 - 9/28/18 - Pro	
Total Proje	ct Cost Informati	ion: Cost of		Au	thorized Fund	ding by Catego	ry/Share:	Local	Funding
Preliminary Engin Right Of Way: Construction:	eering: \$5,714	Approved Phases: 4,535 \$5,714,535	5-CMAQ: Sec. 5339;	Federal \$1,963,200 \$3,001,068	State 	Regional <mark></mark>	Local (\$750,267	Contribution	By Category \$1,963,20 \$3,751,33
	ineering:		Funding by Share:	\$4,964,268			\$750,267		\$5,714,53
Construction Eng			i diding by Share.	ψ 1,707,200			ψ/ 30,207		Ψ3,7 17,33
Construction Eng Contingencies: Indirects:									
Contingencies:									

2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

	SJ: 16222/09									FY 201
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	P	ROJECT SPONS	OR		YOE COST
HOUSTON	GALVESTON	0912-73-208	VA	Т	TEXAS CITY		GULF COAST CE	NTER		\$1,963,200
STREET:	TEXAS CITY PAR	K & RIDE					MPO PROJE	CT ID:	16222	
LIMITS FROM:	VA						FUNDING	CATEGORY:	5	
LIMITS TO:	VA						MTP REFER	ENCE:		
TIP		RK & RIDE WITH 4	00 AUTO AND	40 BUS PARK	ING SPACES AND	PASSENGER				
DESCRIPTION:	TERMINAL									
	TERMINAL			Ī	Project Histo	r y: Amendme		8/18 - Program	392,640 TDCs in lie	u of \$490,800 for
REMARKS:	TERMINAL ct Cost Informat		1			local matc				
REMARKS: Total Proje Preliminary Engin	ct Cost Informat	Approve	d			local matc	h. 		392,640 TDCs in liet Local Contribution	Funding
Total Proje Preliminary Engine Right Of Way:	ct Cost Informat	Approve	d 5-CMAQ):	Aut	local mate	h. Jing by Catego	ry/Share:	Local	
Total Proje Preliminary Engin Right Of Way: Construction:	ct Cost Informat eering: \$1,963	Approve Phases: 3,200 \$1,963,20	d 5-CMAQ		Aut l	local matc	h. ding by Catego Regional	ry/Share:	Local Contribution	Funding By Category \$1,963,200
Total Proje Preliminary Engin Right Of Way: Construction: Construction Eng	ct Cost Informat eering: \$1,963	Approve	d 5-CMAQ		Aut Federal \$1,963,200	local matc	h. ding by Catego Regional	ry/Share:	Local Contribution	Funding By Category \$1,963,200
Total Proje Total Proje Preliminary Engin Right Of Way: Construction: Construction Eng Contingencies:	ct Cost Informat eering: \$1,963	Approve Phases: 3,200 \$1,963,20	5-CMAQ		Aut Federal \$1,963,200	local matc	h. ding by Catego Regional	ry/Share:	Local Contribution	Funding By Category \$1,963,200
DESCRIPTION: REMARKS: Total Proje Preliminary Engin Right Of Way: Construction: Construction Eng Contingencies: Indirects: Bond Financing:	ct Cost Informat eering: \$1,963	Approve Phases: 3,200 \$1,963,20	5-CMAQ		Aut Federal \$1,963,200	local matc	h. ding by Catego Regional	ry/Share:	Local Contribution	Funding By Category

2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PF	OJECT SPONSOR			YOE COST
HOUSTON	HARRIS		US 290	Т	HOUSTON	ME	TRO			\$1,150,000
STREET:	US 290						MPO PROJECT II	D:	16345	
LIMITS FROM:	W OF BARKER CYPR	ESS RD					FUNDING CATE	GORY:	3	
LIMITS TO:	E OF W 34TH ST						MTP REFERENCE	E:		
TIP DESCRIPTION:	SIGNING AND PAVE	MENT MARKING	S FOR OFF-PEA	K HOV LAN	IE					
					Project Histor	y: Amenamer	t #DEC-2018 - 12/21/1	8 - Carry o	over F1 2018 projec	t from previous 1
					Project Histor	to FY 2019 change ord project to t	with modifications. Pro er. *** Amendment #JA the TIP. One main lane i OV lane in the off-peak	oject was on N-2018 - in each dire	riginally going to be of 1/26/18 - Add operatection will be operate	completed as a tional treatment ted as a
Total Proje	ct Cost Information	: Cost of			· 	to FY 2019 change ord project to 1 diamond/H	with modifications. Pro er. *** Amendment #JA the TIP. One main lane i	oject was on NN-2018 - in each direction (riginally going to be of 1/26/18 - Add operatection will be operatection will be operatection.	completed as a tional treatment ed as a
Preliminary Engin Right Of Way:	eering:	_ Approved _ Phases:	3-LOCAL (CONT:	· 	to FY 2019 change ord project to 1 diamond/H	with modifications. Pro er. *** Amendment # A the TIP. One main lane i OV lane in the off-peak ing by Category/S	oject was on NN-2018 - in each direction (riginally going to be of 1/26/18 - Add operatection will be operate	completed as a tional treatment ted as a
Preliminary Engin Right Of Way: Construction:	eering: \$1,150,00	Approved Phases: \$1,150,000	3-LOCAL (Auth	to FY 2019 change ord project to the diamond/H	with modifications. Pro er. *** Amendment # A the TIP. One main lane i OV lane in the off-peak ing by Category/S Regional	oject was on NN-2018 - in each direction (direction (Share: Local	riginally going to be a 1/26/18 - Add opera ection will be operat (WB in AM, EB in PN Local Contribution	completed as a tional treatment ted as a M). Funding By Categor
Preliminary Engin- Right Of Way: Construction: Construction Eng	eering: \$1,150,00	Approved Phases: \$1,150,000	ļ.		Auth	to FY 2019 change ord project to the diamond/H	with modifications. Pro er. *** Amendment # A the TIP. One main lane i OV lane in the off-peak ing by Category/S Regional	oject was on AN-2018 - in each direction (Ghare: Local	riginally going to be in 1/26/18 - Add operatection will be operateway. WB in AM, EB in Pharmacology. Local Contribution \$1.150.000	completed as a tional treatment ted as a M.). Funding By Categor \$1.150.00
Preliminary Engin	eering: \$1,150,00 ineering:	Approved Phases: \$1,150,000	ļ.		Auth	to FY 2019 change ord project to the diamond/H	with modifications. Pro er. *** Amendment # A the TIP. One main lane i OV lane in the off-peak ing by Category/S Regional	oject was on AN-2018 - in each direction (Ghare: Local	riginally going to be in 1/26/18 - Add operatection will be operateway. WB in AM, EB in Pharmacology. Local Contribution \$1.150.000	completed as a tional treatment ted as a M.). Funding By Categor \$1.150.00
Preliminary Engin Right Of Way: Construction: Construction Eng Contingencies:	eering: \$1,150,00 ineering:	Approved Phases: 0 \$1,150,000			Auth	to FY 2019 change ord project to the diamond/H	with modifications. Pro er. *** Amendment # A the TIP. One main lane i OV lane in the off-peak ing by Category/S Regional	oject was on AN-2018 - in each direction (Ghare: Local	riginally going to be in 1/26/18 - Add operatection will be operateway. WB in AM, EB in Pharmacology. Local Contribution \$1.150.000	completed as a tional treatment ted as a M.). Funding By Categor \$1.150.00

2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

DISTRICT	COUNTY	CSJ	HWY PI	HASE	CITY	P	ROJECT SPONS	SOR		YOE COST	
HOUSTON	HARRIS		US 290	Т	HOUSTON		METRO			\$4,690,000	
STREET:	US 290						MPO PROJI	ECT ID:	16345		
LIMITS FROM:	BARKER CYPRESS RD						FUNDING	CATEGORY:	3		
LIMITS TO:	W 34TH ST						MTP REFER	ENCE:			
DESCRIPTION: REMARKS:				- 	Project History	One main	•	ion will be opera	rational treatment p tted as a diamond/H	•	
Total Project Cost Information: Cost of				Authorized Funding by Category/Share:				Local	Funding		
Preliminary Engineering: Right Of Way:		Approved Phases: \$4,690,000	3-LOCAL:		Federal	State	Regional 	Local \$4,690,000	Contribution	By Categor \$4,690,00	
Construction: Construction Eng	\$4,690,000 gineering:	\$4,670,000	Funding by Sha	ıre:				\$4,690,000		\$4,690,00	
Contingencies:			ļ								
Indirects:			ļ								
			1								
Bond Financing:											