

*H-GAC reserves the right to change/update this plan at any time.

H-GAC Department	Project Description	Estimated Value	Estimated Start of Procurement
Administration	Conference Room Reservation System	< \$50K	Oct-19
	Media/News Clipping Service	< \$50K	TBD
	Printing Services-Invitations	< \$50K	TBD
	Social Media Management Software	< \$50K	Aug-19
	Project Description	Estimated Value	Estimated Start of Procurement
Community and Environmental	City of Pasadena - Livable Center Study	<\$50k	Jul-19
	Greater East End - Livable Center Study	<\$50k	Oct-19
	Montrose - Livable Center Study	<\$50k	Dec-19
	City of Angleton - Livable Center Study	<\$50k	Mar-20
	Pilot Pharma Disposal Kiosks	TBD	Feb-19
	Printing/Manufacturing of Educational Materials	<\$50k	TBD
	Computer Equipment-Variou	<\$50k	TBD
	Pet Waste Stations	<\$50k	TBD
	Computer and Software-Variou	<\$50k	TBD
	Project Description	Estimated Value	Estimated Start of Procurement
Data Services	Security Awareness Training Services	<\$50k	Mar-19
	SharePoint Support and Maintenance Agreement	TBD	TBD
	Web CMS/TeamSite Upgrade/Replacement	>\$50k	TBD
	Call Management Information System (MIS) Subscription for PSAP	>\$50k	Oct-19
	Network Monitoring Services	>\$50k	Jan-19
	Call Handling Equipment Maintenance	>\$50k	Jan-19
	Automatic Location Information (ALI)/Location Validation Function (LVF) Hosting	>\$50k	Oct-19
	GIS Data Management Software/Licenses	<\$50k	Sep-19
	Host Site Reconfiguration Services	>\$50k	Mar-19
	GIS Software Support	>\$50k	Jan-19
	Business and Residential Database Services	>\$50k	Mar-19
	2019 H-GAC Aerial Imagery & Mobility Fee	<\$50k	Dec-19
	Project Description	Estimated Value	Estimated Start of Procurement
Finance	Annual External Audit Services	>\$50k	Sep-19
	Architectural Services/General Contractor Services	>\$50k	Jun-19
	Project Description	Estimated Value	Estimated Start of Procurement
Human Services	Nutrition Consultant Services	>\$50k	Aug-19
	In-Home and Support Services	>\$50k	Aug-19
	Nutrition & Transportation Services	>\$50k	Aug-19
	Health Promotion Services	>\$50k	Aug-19
	Employment Services for Opportunity Youth and Young Adults	>\$50k	Feb-19
	Ex-offender Staff Training and Business Seminars	>\$50k	Dec-18
	Payroll Service for Vocational Rehabilitation Program	>\$50k	Jan-19
	Financial Monitoring Services	>\$50k	May-19
	Project Description	Estimated Value	Estimated Start of Procurement
Public Services	2019 Regional Interoperable Communications Plan Update	>\$50k	Mar-19
	Law Enforcement Training Provider Services	>\$50k	May-19
	Website Maintenance	<\$50k	Feb-19
	Retail Electric Provider Services	Null	Apr-18
	Business Development Services	TBD	Apr-19
	Conference Room Equipment	<\$50k	TBD
	Computer Equipment-Variou	TBD	TBD
	Personality/Behaviorial Characteristics Assessment	<\$50k	TBD
	Replacement Task Chairs	<\$50k	TBD
	Audio/Visual Equipment-Variou	<\$50k	TBD
	Project Description	Estimated Value	Procurement Process
Transportation	SH 225 Subregional Area Study	>\$50k	Mar-19
	Montgomery County Precinct 2 Mobility Plan	>\$50k	Jul-19
	US 90 Mobility Plan	>\$50k	Sep-19
	Connected and Automated Vehicle Strategic Plan Consultant Services	<\$50k	Feb-19
	Database software Subscription	>\$50k	Sep-19
	Clean Vehicle Automated Vehicle Locator	>\$50k	Feb-19
	Speed and OD Data	>\$50k	Mar-19
	SHRP2 Traffic Incident Mgmt Training Services	<\$50k	Oct-19
	GPS Monitoring Services	>\$50k	Mar-19
	Special District Study #2	>\$50k	Mar-19