

ADMINISTRATIVE AMENDMENTS TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM AND THE 2045 REGIONAL TRANSPORTATION PLAN

BACKGROUND

The 2025-2028 Transportation Improvement Program (TIP) is a four-year capital improvements program for transportation projects. Under federal rules, all federally assisted projects must be included in the TIP to be eligible for funding. In addition, federal rules require that regionally significant local projects must also be included in the TIP.

The 2045 Regional Transportation Plan (RTP) is a long-range plan that prioritizes spending on regional transportation projects including short and long-range strategies to ensure the transportation network is safe and efficient. Updated every four years, the RTP outlines a fiscally constrained transportation investment program that is based on the unique needs and characteristics of the MPO region. Amendments to the TIP and RTP are brought to the Transportation Policy Council for consideration monthly and amended in accordance with the H-GAC Public Participation Plan.

CURRENT SITUATION

In accordance with the HGAC Public Participation Plan (PPP) administrative amendment requirements, these amendments are being processed within the stipulated limits. A summary of the modifications to the 2025-2028 TIP is included for information below.

- Delay six (6) TxDOT Houston District FY 2025 and FY 2026 IH-10 West construction projects one year to FY 2026 and FY 2027, at TxDOT's request, to assist with their statewide level lettings (MPO IDs 6056, 10334, 13864, 18402, 19023, 19024). (+/- \$0; Total: \$645.0M)

ACTION REQUESTED

For information only and discussion only.

**HOUSTON-GALVESTON MPO
2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM**

August 2024 Administrative Amendments

Projects Affected (MPOID (CS)):

6056 (0271-04-070) **10334** (0271-05-025) **13864** (0271-06-117) **18402** (0271-05-049)
19023 (0271-04-093) **19024** (0271-05-052)

Summary of Modifications:

Modification Type:	Funding	Scope	Schedule
Affected Projects:	-	-	6
*Notes:	-	-	-

Financial Constraint Statement:

These amendments are consistent with fiscal constraint requirements.

Air Quality Conformity Statement:

Projects covered by this amendment are included in the 2045 RTP and the resulting air quality conformity analysis or are exempt from regional emissions analysis.

Attachments:

1. Summary of Proposed Changes
 2. Detailed Project Listing
-

Approved By:



08/16/2024

Craig Raborn, AICP
MPO Director
Houston-Galveston Area Council

Date



[Catherine McCreight \(Aug 16, 2024 15:07 CDT\)](#)

08/16/2024

Catherine McCreight, MBA, MA
Director of Advanced Planning
TxDOT, Houston District

Date

H-GAC 2025-2028 TIP and 2045 RTP
August 2024 Administrative Amendments

Count	MPOID/CSJ	Sponsor/County	Project	Proj Type	Proposed Modifications				
					STIP?	Funding (M)		Scope	Schedule
						Fed/State	Local		
1	6056 0271-04-070	TXDOT HOUSTON DISTRICT (WAL)	IH 10 W (FM 359, FORT BEND C/...) RECONSTRUCT AND WIDEN FROM 6 TO 10 LANE (ADD 2 MANAGED LANES AND 2 GENERAL PURPOSE LANES)	R	No	<input type="checkbox"/>		<input type="checkbox"/>	<input checked="" type="checkbox"/> FY 2026 to FY 2027.
2	10334 0271-05-025	TXDOT HOUSTON DISTRICT (FOR)	IH 10 W (W OF SNAKE C..., FORT BEND/HA...) RECONSTRUCT AND WIDEN FROM 6 TO 10 LANES (ADD 2 NEW MANAGED LANES AND 2 GENERAL PURPOSE LANES)	R	No	<input type="checkbox"/>		<input type="checkbox"/>	<input checked="" type="checkbox"/> FY 2025 to FY 2026.
3	13864 0271-06-117	TXDOT HOUSTON DISTRICT (HAR)	IH 10 W (FORT BEND C/..., MASON RD) RESTRIPE AND WIDEN FROM 10 MAIN LANES TO 10 MAIN AND 2 NEW MANAGED LANES	R	No	<input type="checkbox"/>		<input type="checkbox"/>	<input checked="" type="checkbox"/> FY 2025 to FY 2026.
4	18402 0271-05-049	TXDOT HOUSTON DISTRICT (FOR)	IH 10 W (WALLER C/L, W OF SNAKE C...) RECONSTRUCT AND WIDEN FROM 6 TO 10 LANE (ADD 2 MANAGED LANES AND 2 GENERAL PURPOSE LANES)	R	No	<input type="checkbox"/>		<input type="checkbox"/>	<input checked="" type="checkbox"/> FY 2026 to FY 2027.
5	19023 0271-04-093	TXDOT HOUSTON DISTRICT (WAL)	IH 10 W (FM 359, Fort Bend C/...) CONSTRUCT 2 TWO LANE FRONTAGE ROADS ON NEW LOCATION (FC: MAJOR COLLECTOR) (EASTBOUND AND WESTBOUND)	R	No	<input type="checkbox"/>		<input type="checkbox"/>	<input checked="" type="checkbox"/> FY 2026 to FY 2027.
6	19024 0271-05-052	TXDOT HOUSTON DISTRICT (FOR)	IH 10 W (Waller C/l, Cane Island ...) CONSTRUCT 2 TWO LANE (EASTBOUND AND WESTBOUND) FRONTAGE ROADS ON NEW LOCATION	R	No	<input type="checkbox"/>		<input type="checkbox"/>	<input checked="" type="checkbox"/> FY 2026 to FY 2027.

HOUSTON-GALVESTON MPO
2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL
TRANSPORTATION PLAN

Aug-2024 - Aug-2024 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION

DISTRICT	COUNTY	CSJ #	MPOID	HWY #	Fiscal Year	PHASE	CITY	SPONSOR	YOE COST
HOUSTON	Waller	0271-04-070	6056	IH 10 W	2027	C, R	Brookshire	TXDOT HOUSTON DISTRICT	\$388,996,569
STREET:	IH 10 W						MTP REFERENCE	FUNDING CATEGORY	NoX VOC
FROM LIMIT:	FM 359						Cat 4- ST Con, Cat 12 Stra Priori, SW ROW		0 0
TO LIMIT:	FORT BEND C/L								
DESCRIPTIO	RECONSTRUCT AND WIDEN FROM 6 TO 10 LANE (ADD 2 MANAGED LANES AND 2 GENERAL PURPOSE LANES)								

Amendment # AUG-2024A- 2024-8-14 Delay from FY 2026 to FY 2027 at TXDOT's request to assist with statewide level lettings.

REMARKS:		HISTORY:							
Total Project Cost Information:		Total Project Cost Information:	Authorized Funding by Category/Share:				Local Contribution	Funding By Category	
			Federal	State	Local	Regional			
Preliminary Engineerin	\$17,693,952	Total Project Cost Information: \$388,996,569 Transportation Dev. Credits 0	Cat: 4	\$126,308,056	\$31,577,014	\$0	\$0	\$0	\$157,885,070
Right Of Way:	\$27,895,500		Cat: 12	\$162,572,799	\$40,643,200	\$0	\$0	\$0	\$203,215,999
Construction:	\$361,101,069		Cat: SW ROW	\$0	\$27,895,500	\$0	\$0	\$0	\$27,895,500
Construction Engineer	\$14,444,043		Cat: -	\$0	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$36,110,107		Cat: -	\$0	\$0	\$0	\$0	\$0	\$0
Indirects:	\$18,343,934								
Bond Financing:	\$0								
Total Project Cost:	\$475,588,605	Funding by Share		\$288,880,855	\$100,115,714	\$0	\$0	\$0	\$388,996,569

OLD VERSION

DISTRICT	COUNTY	CSJ #	MPOID	HWY #	Fiscal Year	PHASE	CITY	SPONSOR	YOE COST
HOUSTON	Waller	0271-04-070	6056	IH 10 W	2026	C, R	Brookshire	TXDOT HOUSTON DISTRICT	\$388,996,569
STREET:	IH 10 W						MTP REFERENCE	FUNDING CATEGORY	NoX VOC
FROM LIMIT:	FM 359						Cat 4- ST Con, Cat 12 Stra Priori, SW ROW		0 0
TO LIMIT:	FORT BEND C/L								
DESCRIPTIO	RECONSTRUCT AND WIDEN FROM 6 TO 10 LANE (ADD 2 MANAGED LANES AND 2 GENERAL PURPOSE LANES)								

REMARKS:		HISTORY:							
Total Project Cost Information:		Total Project Cost Information:	Authorized Funding by Category/Share:				Local Contribution	Funding By Category	
			Federal	State	Local	Regional			
Preliminary Engineerin	\$17,693,952	Total Project Cost Information: \$388,996,569 Transportation Dev. Credits 0	Cat: 4	\$126,308,056	\$31,577,014	\$0	\$0	\$0	\$157,885,070
Right Of Way:	\$27,895,500		Cat: 12	\$162,572,799	\$40,643,200	\$0	\$0	\$0	\$203,215,999
Construction:	\$361,101,069		Cat: SW ROW	\$0	\$27,895,500	\$0	\$0	\$0	\$27,895,500
Construction Engineer	\$14,444,043		Cat: -	\$0	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$36,110,107		Cat: -	\$0	\$0	\$0	\$0	\$0	\$0
Indirects:	\$18,343,934								
Bond Financing:	\$0								
Total Project Cost:	\$475,588,605	Funding by Share		\$288,880,855	\$100,115,714	\$0	\$0	\$0	\$388,996,569

HOUSTON-GALVESTON MPO
2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

Aug-2024 - Aug-2024 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION

DISTRICT	COUNTY	CSJ #	MPOID	HWY #	Fiscal Year	PHASE	CITY	SPONSOR	YOE COST
HOUSTON	Fort Bend	0271-05-025	10334	IH 10	2026	C, R	Katy	TXDOT HOUSTON DISTRICT	\$305,804,986
STREET:	IH 10 W				MTP REFERENCE		FUNDING CATEGORY		NoX VOC
FROM LIMIT:	W OF SNAKE CREEK						Cat 4- ST WIDE, Cat 12 Stra Priori, Cat 5 CMAQ,		0.055 0.001
TO LIMIT:	FORT BEND/HARRIS COUNTY LINE								
DESCRIPTIO	RECONSTRUCT AND WIDEN FROM 6 TO 10 LANES (ADD 2 NEW MANAGED LANES AND 2 GENERAL PURPOSE LANES)								

Amendment # AUG-2024A- 2024-8-14 Delay from FY 2025 to FY 2026 at TXDOT's request to assist with statewide level

REMARKS: CMAQ will be used for the two new managed lanes only.

HISTORY: lettings.

Total Project Cost Information:		Total Project Cost	Authorized Funding by Category/Share:				Local Contribution	Funding By Category	
			Federal	State	Local	Regional			
Preliminary Engineerin	\$14,974,261	Information: \$305,804,986	Cat 4- ST WIDE	\$181,399,666	\$45,349,917	\$0	\$0	\$0	\$226,749,583
Right Of Way:	\$19,295,655		Cat: 12	\$16,000,000	\$4,000,000	\$0	\$0	\$0	\$20,000,000
Construction:	\$286,509,331	Transportation Dev. Credits	Cat: SW ROW	\$0	\$19,295,655	\$0	\$0	\$0	\$19,295,655
Construction Engineer	\$12,223,887		Cat: 5	\$31,807,798	\$7,951,950	\$0	\$0	\$0	\$39,759,748
Contingencies:	\$30,559,717		Cat: -	\$0	\$0	\$0	\$0	\$0	\$0
Indirects:	\$15,524,336	0							
Bond Financing:	\$0								
Total Project Cost:	\$379,087,187		Funding by Share	\$229,207,464	\$76,597,522	\$0	\$0	\$0	\$305,804,986

OLD VERSION

DISTRICT	COUNTY	CSJ #	MPOID	HWY #	Fiscal Year	PHASE	CITY	SPONSOR	YOE COST
HOUSTON	Fort Bend	0271-05-025	10334	IH 10	2025	C, R	Katy	TXDOT HOUSTON DISTRICT	\$305,804,986
STREET:	IH 10 W				MTP REFERENCE		FUNDING CATEGORY		NoX VOC
FROM LIMIT:	W OF SNAKE CREEK						Cat 4- ST WIDE, Cat 12 Stra Priori, Cat 5 CMAQ,		0.055 0.001
TO LIMIT:	FORT BEND/HARRIS COUNTY LINE								
DESCRIPTIO	RECONSTRUCT AND WIDEN FROM 6 TO 10 LANES (ADD 2 NEW MANAGED LANES AND 2 GENERAL PURPOSE LANES)								

REMARKS: CMAQ will be used for the two new managed lanes only.

HISTORY:

Total Project Cost Information:		Total Project Cost	Authorized Funding by Category/Share:				Local Contribution	Funding By Category	
			Federal	State	Local	Regional			
Preliminary Engineerin	\$14,974,261	Information: \$305,804,986	Cat 4- ST WIDE	\$181,399,666	\$45,349,917	\$0	\$0	\$0	\$226,749,583
Right Of Way:	\$19,295,655		Cat: 12	\$16,000,000	\$4,000,000	\$0	\$0	\$0	\$20,000,000
Construction:	\$286,509,331	Transportation Dev. Credits	Cat: SW ROW	\$0	\$19,295,655	\$0	\$0	\$0	\$19,295,655
Construction Engineer	\$12,223,887		Cat: 5	\$31,807,798	\$7,951,950	\$0	\$0	\$0	\$39,759,748
Contingencies:	\$30,559,717		Cat: -	\$0	\$0	\$0	\$0	\$0	\$0
Indirects:	\$15,524,336	0							
Bond Financing:	\$0								
Total Project Cost:	\$379,087,187		Funding by Share	\$229,207,464	\$76,597,522	\$0	\$0	\$0	\$305,804,986

HOUSTON-GALVESTON MPO
2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL
TRANSPORTATION PLAN

Aug-2024 - Aug-2024 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION

DISTRICT	COUNTY	CSJ #	MPOID	HWY #	Fiscal Year	PHASE	CITY	SPONSOR	YOE COST	
HOUSTON	Harris	0271-06-117	13864	IH 10	2026	C, R	Katy	TXDOT HOUSTON DISTRICT	\$26,947,829	
STREET:	IH 10 W						MTP REFERENCE	FUNDING CATEGORY	NoX VOC	
FROM LIMIT:	FORT BEND C/L						Cat 4- ST WIDE, SW ROW, Cat 5 CMAQ		0.006 0.041	
TO LIMIT:	MASON RD									
DESCRIPTIO	RESTRIPE AND WIDEN FROM 10 MAIN LANES TO 10 MAIN AND 2 NEW MANAGED LANES									
REMARKS:					CMAQ will be used for the two new managed lanes only.					
					HISTORY: lettings.					
Total Project Cost Information:			Total Project Cost Information:		Authorized Funding by Category/Share:				Local Contribution	Funding By Category
Preliminary Engineerin	\$1,204,069				Federal	State	Local	Regional		
Right Of Way:	\$8,299,000				Cat 4	\$13,182,885	\$3,295,721	\$0	\$0	
Construction:	\$18,648,819				Cat: SW ROW	\$0	\$8,299,010	\$0	\$0	
Construction Engineer	\$982,913				Cat: 5	\$1,736,170	\$434,043	\$0	\$0	
Contingencies:	\$2,457,283				Cat: -	\$0	\$0	\$0	\$0	
Indirects:	\$1,248,300				Cat: -	\$0	\$0	\$0	\$0	
Bond Financing:	\$0				Cat: -	\$0	\$0	\$0	\$0	
Total Project Cost:	\$32,840,384				Funding by Share	\$14,919,055	\$12,028,774	\$0	\$0	

Amendment # AUG-2024A- 2024-8-14 Delay from FY 2025 to FY 2026 at TXDOT's request to assist with statewide level

OLD VERSION

DISTRICT	COUNTY	CSJ #	MPOID	HWY #	Fiscal Year	PHASE	CITY	SPONSOR	YOE COST	
HOUSTON	Harris	0271-06-117	13864	IH 10	2025	C, R	Katy	TXDOT HOUSTON DISTRICT	\$26,947,829	
STREET:	IH 10 W						MTP REFERENCE	FUNDING CATEGORY	NoX VOC	
FROM LIMIT:	FORT BEND C/L						Cat 4- ST WIDE, SW ROW, Cat 5 CMAQ		0.006 0.041	
TO LIMIT:	MASON RD									
DESCRIPTIO	RESTRIPE AND WIDEN FROM 10 MAIN LANES TO 10 MAIN AND 2 NEW MANAGED LANES									
REMARKS:					CMAQ will be used for the two new managed lanes only.					
					HISTORY:					
Total Project Cost Information:			Total Project Cost Information:		Authorized Funding by Category/Share:				Local Contribution	Funding By Category
Preliminary Engineerin	\$1,204,069				Federal	State	Local	Regional		
Right Of Way:	\$8,299,000				Cat 4	\$13,182,885	\$3,295,721	\$0	\$0	
Construction:	\$18,648,819				Cat: SW ROW	\$0	\$8,299,010	\$0	\$0	
Construction Engineer	\$982,913				Cat: 5	\$1,736,170	\$434,043	\$0	\$0	
Contingencies:	\$2,457,283				Cat: -	\$0	\$0	\$0	\$0	
Indirects:	\$1,248,300				Cat: -	\$0	\$0	\$0	\$0	
Bond Financing:	\$0				Cat: -	\$0	\$0	\$0	\$0	
Total Project Cost:	\$32,840,384				Funding by Share	\$14,919,055	\$12,028,774	\$0	\$0	

HOUSTON-GALVESTON MPO
2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL
TRANSPORTATION PLAN

Aug-2024 - Aug-2024 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION

DISTRICT	COUNTY	CSJ #	MPOID	HWY #	Fiscal Year	PHASE	CITY	SPONSOR	YOE COST	
HOUSTON	Fort Bend	0271-05-049	18402	IH 10 W	2027	C, R	Katy	TXDOT HOUSTON DISTRICT	\$94,815,498	
STREET:	IH 10 W						MTP REFERENCE	FUNDING CATEGORY	NoX	VOC
FROM LIMIT:	WALLER C/L						Cat 4- ST Con, Cat 12 Stra Priori, SW ROW		0	0
TO LIMIT:	W OF SNAKE CREEK									
DESCRIPTIO	RECONSTRUCT AND WIDEN FROM 6 TO 10 LANE (ADD 2 MANAGED LANES AND 2 GENERAL PURPOSE LANES)									

Amendment # AUG-2024A- 2024-8-14 Delay from FY 2026 to FY 2027 at TXDOT's request to assist with statewide level lettings.

REMARKS:		HISTORY:		Authorized Funding by Category/Share:						
Total Project Cost Information:		Total Project Cost Information:		Federal	State	Local	Regional	Local Contribution	Funding By Category	
Preliminary Engineerin	\$4,544,284	Transportation Dev. Credits	\$94,815,498	Cat: 4	\$15,469,221	\$3,867,305	\$0	\$0	\$0	\$19,336,526
Right Of Way:	\$10,694,971			Cat: 12	\$51,827,201	\$12,956,800	\$0	\$0	\$0	\$64,784,001
Construction:	\$84,120,525			Cat: SW ROW	\$0	\$10,694,971	\$0	\$0	\$0	\$10,694,971
Construction Engineer	\$3,709,620			Cat: -	\$0	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$9,274,050			Cat: -	\$0	\$0	\$0	\$0	\$0	\$0
Indirects:	\$4,711,217		0							
Bond Financing:	\$0									
Total Project Cost:	\$117,054,669	Funding by Share		\$67,296,422	\$27,519,076	\$0	\$0	\$0	\$94,815,498	

OLD VERSION

DISTRICT	COUNTY	CSJ #	MPOID	HWY #	Fiscal Year	PHASE	CITY	SPONSOR	YOE COST	
HOUSTON	Fort Bend	0271-05-049	18402	IH 10 W	2026	C, R	Katy	TXDOT HOUSTON DISTRICT	\$94,815,498	
STREET:	IH 10 W						MTP REFERENCE	FUNDING CATEGORY	NoX	VOC
FROM LIMIT:	WALLER C/L						Cat 4- ST Con, Cat 12 Stra Priori, SW ROW		0	0
TO LIMIT:	W OF SNAKE CREEK									
DESCRIPTIO	RECONSTRUCT AND WIDEN FROM 6 TO 10 LANE (ADD 2 MANAGED LANES AND 2 GENERAL PURPOSE LANES)									

REMARKS:		HISTORY:		Authorized Funding by Category/Share:						
Total Project Cost Information:		Total Project Cost Information:		Federal	State	Local	Regional	Local Contribution	Funding By Category	
Preliminary Engineerin	\$4,544,284	Transportation Dev. Credits	\$94,815,498	Cat: 4	\$15,469,221	\$3,867,305	\$0	\$0	\$0	\$19,336,526
Right Of Way:	\$10,694,971			Cat: 12	\$51,827,201	\$12,956,800	\$0	\$0	\$0	\$64,784,001
Construction:	\$84,120,525			Cat: SW ROW	\$0	\$10,694,971	\$0	\$0	\$0	\$10,694,971
Construction Engineer	\$3,709,620			Cat: -	\$0	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$9,274,050			Cat: -	\$0	\$0	\$0	\$0	\$0	\$0
Indirects:	\$4,711,217		0							
Bond Financing:	\$0									
Total Project Cost:	\$117,054,669	Funding by Share		\$67,296,422	\$27,519,076	\$0	\$0	\$0	\$94,815,498	

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PROPOSED VERSION

DISTRICT	COUNTY	CSJ #	MPOID	HWY #	Fiscal Year	PHASE	CITY	SPONSOR	YOE COST
HOUSTON	Waller	0271-04-093	19023	IH 10 W	2027	C, R	Brookshire	TXDOT HOUSTON DISTRICT	\$52,918,319
STREET:	IH 10 W						MTP REFERENCE	FUNDING CATEGORY	NoX VOC
FROM LIMIT:	FM 359							Cat 2- Metro	0 0
TO LIMIT:	FORT BEND C/L								
DESCRIPTIO	CONSTRUCT 2 TWO LANE FRONTAGE ROADS ON NEW LOCATION (FC: MAJOR COLLECTOR) (EASTBOUND AND WESTBOUND).								

Amendment # AUG-2024A- 2024-8-14 Delay from FY 2026 to
FY 2027 at TXDOT's request to assist with statewide level
lettings.

REMARKS:		HISTORY:									
Total Project Cost Information:		Total Project Cost Information:	Authorized Funding by Category/Share:							Local Contribution	Funding By Category
				Federal	State	Local	Regional				
Preliminary Engineerin	\$1,944,748	Transportation Dev. Credits	Cat: 2	\$42,334,655	\$10,583,664	\$0	\$0	\$0	\$0	\$52,918,319	
Right Of Way:	\$13,229,580		Cat: -	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Construction:	\$39,688,739		Cat: -	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Construction Engineer	\$1,587,550		Cat: -	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Contingencies:	\$3,968,874		Cat: -	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Indirects:	\$2,016,188		Cat: -	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Bond Financing:	\$0		Cat: -	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Total Project Cost:	\$62,435,679		Funding by Share	\$42,334,655	\$10,583,664	\$0	\$0	\$0	\$0	\$52,918,319	

OLD VERSION

DISTRICT	COUNTY	CSJ #	MPOID	HWY #	Fiscal Year	PHASE	CITY	SPONSOR	YOE COST
HOUSTON	Waller	0271-04-093	19023	IH 10 W	2026	C, R	Brookshire	TXDOT HOUSTON DISTRICT	\$52,918,319
STREET:	IH 10 W						MTP REFERENCE	FUNDING CATEGORY	NoX VOC
FROM LIMIT:	FM 359							Cat 2- Metro	0 0
TO LIMIT:	FORT BEND C/L								
DESCRIPTIO	CONSTRUCT 2 TWO LANE FRONTAGE ROADS ON NEW LOCATION (FC: MAJOR COLLECTOR) (EASTBOUND AND WESTBOUND).								

REMARKS:		HISTORY:									
Total Project Cost Information:		Total Project Cost Information:	Authorized Funding by Category/Share:							Local Contribution	Funding By Category
				Federal	State	Local	Regional				
Preliminary Engineerin	\$1,944,748	Transportation Dev. Credits	Cat: 2	\$42,334,655	\$10,583,664	\$0	\$0	\$0	\$0	\$52,918,319	
Right Of Way:	\$13,229,580		Cat: -	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Construction:	\$39,688,739		Cat: -	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Construction Engineer	\$1,587,550		Cat: -	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Contingencies:	\$3,968,874		Cat: -	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Indirects:	\$2,016,188		Cat: -	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Bond Financing:	\$0		Cat: -	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Total Project Cost:	\$62,435,679		Funding by Share	\$42,334,655	\$10,583,664	\$0	\$0	\$0	\$0	\$52,918,319	

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PROPOSED VERSION

DISTRICT	COUNTY	CSJ #	MPOID	HWY #	Fiscal Year	PHASE	CITY	SPONSOR	YOE COST		
HOUSTON	Fort Bend	0271-05-052	19024	IH 10 W	2027	C, R	Katy	TXDOT HOUSTON DISTRICT	\$3,000,000		
STREET:	IH 10 W						MTP REFERENCE	FUNDING CATEGORY	NoX	VOC	
FROM LIMIT:	Waller C/I						Cat 2- Metro		0	0	
TO LIMIT:	Cane Island Pkwy										
DESCRIPTIO	CONSTRUCT 2 TWO LANE (EASTBOUND AND WESTBOUND) FRONTAGE ROADS ON NEW LOCATION.										
REMARKS:	<p style="text-align: right;">Amendment # AUG-2024A- 2024-8-14 Delay from FY 2026 to FY 2027 at TXDOT's request to assist with statewide level lettings.</p> <p style="text-align: center;">HISTORY:</p>										
Total Project Cost Information:		Total Project Cost Information:		Authorized Funding by Category/Share:						Local Contribution	Funding By Category
Preliminary Engineerin	\$146,379	Transportation Dev. Credits	\$3,000,000	Federal	State	Local	Regional				
Right Of Way:	\$995,775			Cat: 2	\$2,400,000	\$600,000	\$0	\$0	\$0	\$0	\$3,000,000
Construction:	\$2,987,324			Cat: -	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineer	\$179,239			Cat: -	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$298,732			Cat: -	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Indirects:	\$151,756			Cat: -	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Bond Financing:	\$0	Cat: -	0	\$0	\$0	\$0	\$0	\$0	\$0		
Total Project Cost:	\$4,759,205			Funding by Share	\$2,400,000	\$600,000	\$0	\$0	\$0	\$3,000,000	

OLD VERSION

DISTRICT	COUNTY	CSJ #	MPOID	HWY #	Fiscal Year	PHASE	CITY	SPONSOR	YOE COST		
HOUSTON	Fort Bend	0271-05-052	19024	IH 10 W	2026	C, R	Katy	TXDOT HOUSTON DISTRICT	\$3,000,000		
STREET:	IH 10 W						MTP REFERENCE	FUNDING CATEGORY	NoX	VOC	
FROM LIMIT:	Waller C/I						Cat 2- Metro		0	0	
TO LIMIT:	Cane Island Pkwy										
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REMARKS:	<p style="text-align: center;">HISTORY:</p>										
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Construction:	\$2,987,324			Cat: -	\$0	\$0	\$0	\$0	\$0	\$0	\$0
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Contingencies:	\$298,732			Cat: -	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Indirects:	\$151,756			Cat: -	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Bond Financing:	\$0	Cat: -	0	\$0	\$0	\$0	\$0	\$0	\$0		
Total Project Cost:	\$4,759,205			Funding by Share	\$2,400,000	\$600,000	\$0	\$0	\$0	\$3,000,000	