ADMINISTRATIVE AMENDMENTS TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM AND THE 2045 REGIONAL TRANSPORTATION PLAN

BACKGROUND

The 2025-2028 Transportation Improvement Program (TIP) is a four-year capital improvements program for transportation projects. Under federal rules, all federally assisted projects must be included in the TIP to be eligible for funding. In addition, federal rules require that regionally significant local projects must also be included in the TIP.

The 2045 Regional Transportation Plan (RTP) is a long-range plan that prioritizes spending on regional transportation projects including short and long-range strategies to ensure the transportation network is safe and efficient. Updated every four years, the RTP outlines a fiscally constrained transportation investment program that is based on the unique needs and characteristics of the MPO region. Amendments to the TIP and RTP are brought to the Transportation Policy Council for consideration monthly and amended in accordance with the H-GAC Public Participation Plan.

CURRENT SITUATION

In accordance with the HGAC Public Participation Plan (PPP) administrative amendment requirements, these amendments are being processed within the stipulated limits. A summary of the modifications to the 2025-2028 TIP is included for information below.

 Delay six (6) TxDOT Houston District FY 2025 and FY 2026 IH-10 West construction projects one year to FY 2026 and FY 2027, at TxDOT's request, to assist with their statewide level lettings (MPO IDs 6056, 10334, 13864, 18402, 19023, 19024). (+/-\$0; Total: \$645.0M)

ACTION REQUESTED

For information only and discussion only.

HOUSTON-GALVESTON MPO 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM

August 2024 Administrative Amendments

Projects Affected (MPOID (CSJ)):

6056 (0271-04-070) **10334** (0271-05-025) **19023** (0271-04-093) **19024** (0271-05-052)

13864 (0271-06-117)

18402 (0271-05-049)

Summary of Modifications:

Modification Type:	Funding	Scope	Schedule
Affected Projects:	-	-	6
*Notes:	-	-	-

Financial Constraint Statement:

These amendments are consistent with fiscal constraint requirements.

Air Quality Conformity Statement:

Projects covered by this amendment are included in the 2045 RTP and the resulting air quality conformity analysis or are exempt from regional emissions analysis.

Attachments:

- I. Summary of Proposed Changes
- 2. Detailed Project Listing

Approved By:

08/16/2024

Craig Raborn, AICP Date

MPO Director

Houston-Galveston Area Council

Catherine McCreight, MBA, MA

08/16/2024

Date

Director of Advanced Planning TxDOT, Houston District

H-GAC 2025-2028 TIP and 2045 RTP

August 2024 Administrative Amendments

						Proposed Modifi	cations	
				Duoi		Funding (M)		
Count	MPOID/CSJ	Sponsor/County	Project	Proj Type	STIP?	Fed/State Local	Scope	Schedule
1	6056 0271-04-070	DISTRICT (WAL)	IH 10 W (FM 359, FORT BEND C/) RECONSTRUCT AND WIDEN FROM 6 TO 10 LANE (ADD 2 MANAGED LANES AND 2 GENERAL PURPOSE LANES)	R	No			FY 2026 to FY 2027.
2	10334 0271-05-025	DISTRICT (FOR)	IH 10 W (W OF SNAKE C, FORT BEND/HA) RECONSTRUCT AND WIDEN FROM 6 TO 10 LANES (ADD 2 NEW MANAGED LANES AND 2 GENERAL PURPOSE LANES)	R	No			FY 2025 to FY 2026.
3	13864 0271-06-117	DISTRICT (HAR)	IH 10 W (FORT BEND C/, MASON RD) RESTRIPE AND WIDEN FROM 10 MAIN LANES TO 10 MAIN AND 2 NEW MANAGED LANES	R	No			FY 2025 to FY 2026.
4	18402 0271-05-049	DISTRICT (FOR)	IH 10 W (WALLER C/L, W OF SNAKE C) RECONSTRUCT AND WIDEN FROM 6 TO 10 LANE (ADD 2 MANAGED LANES AND 2 GENERAL PURPOSE LANES)	R	No			FY 2026 to FY 2027.
5	19023 0271-04-093		IH 10 W (FM 359, Fort Bend C/) CONSTRUCT 2 TWO LANE FRONTAGE ROADS ON NEW LOCATION (FC: MAJOR COLLECTOR) (EASTBOUND AND WESTBOUND)	R	No			FY 2026 to FY 2027.
6	19024 0271-05-052		IH 10 W (Waller C/I, Cane Island) CONSTRUCT 2 TWO LANE (EASTBOUND AND WESTBOUND) FRONTAGE ROADS ON NEW LOCATION	R	No			✓ FY 2026 to FY 2027.

2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

	COUNTY	CSJ#	MPOID	HWY#	Fiscal Y	ear PHASE	CITY	S	PONSOR	Υ	OE COST
HOUSTON	Waller	0271-04-070	6056	IH 10 W	2027	C, R	Brookshire	TXDO	HOUSTON DISTR	RICT \$3	88,996,569
STREET:	IH 10 W						MTP REFERENCE	FUND	ING CATEGORY	NoX	VOC
FROM LIMIT:	FM 359							Cat 4- ST C	Con, Cat 12 Stra Prio	ri, SW 0	0
TO LIMIT:	FORT BENI	-					DUDDOCE LANGS		ROW		
DESCRIPTIO	RECONSTRU	CT AND WIDEN FRO	OM 6 TO 10 LANE (A	ADD 2 MAN	AGED LANES	AND 2 GENERAL	·				
									24A- 2024-8-14 quest to assist v		
REMARKS:						HISTO		VDO1 216	quest to assist t	with Statew	ide ievei
	at Coat Info		Total Ducine					a by Cat			
Total Proje			Total Projec Cost	·			Authorized Fund			Local	Funding
Preliminary Engi		\$17,693,952	Information	1:		Federal	State	Local	Regional Co	ntribution	Categor
Right Of Way:		\$27,895,500	\$388,996,56	C-+	4	\$126,308,056	\$31,577,014	\$0	\$0	\$0	\$157,885,0
Construction:		361,101,069		- Cat	12	\$162,572,799	\$40,643,200	\$0	\$0	\$0	\$203,215,9
Construction Eng Contingencies:	_	\$14,444,043 \$36,110,107	Transportation	Cat	SW ROW	\$0	\$27,895,500	\$0	\$0	\$0	\$27,895,5
Indirects:		\$18,343,934	Dev. Credit	s Cat		\$0	\$0	\$0	\$0	\$0	
Bond Finanacing		\$0	0	1		\$0	\$0	\$0	\$0	\$0	
Total Project Cos		475,588,605		_ Cat	-	, O			JU	,JO	
Total Project Cos	SI. ?	473,388,003	Fu	nding by	Share	\$288,880,855	\$100,115,714	\$0	\$0	\$0	\$388,996,5
OLD VERS	ION										
DISTRICT	COUNTY	CSJ #	MPOID	HWY#	Fiscal Y	ear PHASE	CITY		SPONSOR	v	OE COST
HOUSTON	Waller	0271-04-070		IH 10 W	2026		Brookshire		T HOUSTON DIST		
STREET:	IH 10 W	02/1-04-0/0	0030	IH 10 W	2020	C, N				No.V	388,996,569 VO
FROM LIMIT:	FM 359						MTP REFERENCE		OING CATEGORY	I	
TO LIMIT:	FORT BEN	D C/L						Cat 4- 31 (Con, Cat 12 Stra Pric ROW	ori, SW 0	0
DESCRIPTIO	RECONSTRU	ICT AND WIDEN FRO	OM 6 TO 10 LANE (A	ADD 2 MAN	AGED LANES	S AND 2 GENERA	L PURPOSE LANES)				
REMARKS:						HISTO	RY:				
	ect Cost Inf	ormation:	Total Proied			HISTO		ing by Cat	egory/Share:		
Total Proje			Total Projec				Authorized Fund			Local	
Total Proje Preliminary Eng		\$17,693,952	-	ո։		Federal	Authorized Fund State	Local	Regional Co	ntribution	Catego
Total Proje	ineerin	\$17,693,952 \$27,895,500	Cost	1: 59 Cat		Federal \$126,308,056	Authorized Fund State \$31,577,014	Local \$0	Regional Co	ntribution \$0	Funding Catego \$157,885,
Total Proje Preliminary Eng Right Of Way: Construction:	gineerin Ç	\$17,693,952	Cost Information \$388,996,56	n: ₅₉ Cat	12	Federal	Authorized Fund State	Local	Regional Co	ntribution	Catego
Total Proje Preliminary Eng Right Of Way: Construction: Construction En	gineerin Ç	\$17,693,952 \$27,895,500 361,101,069	Cost Information \$388,996,56 — — — Transportation	n: ₅₉ Cat — Cat on		Federal \$126,308,056	Authorized Fund State \$31,577,014	Local \$0	Regional Co	ntribution \$0	Catego \$157,885,
Total Proje Preliminary Eng Right Of Way: Construction: Construction En	gineerin Ç	\$17,693,952 \$27,895,500 361,101,069 \$14,444,043	Cost Information \$388,996,56 Transportation Dev. Credit	n: ₅₉ Cat — Cat on	:: 12 :: SW ROW	Federal \$126,308,056 \$162,572,799	Authorized Fund State \$31,577,014 \$40,643,200	Local \$0 \$0	Regional Co \$0 \$0	so \$0	Catego \$157,885, \$203,215,
Total Proje Preliminary Eng Right Of Way:	ineerin Ç ngineer	\$17,693,952 \$27,895,500 361,101,069 \$14,444,043 \$36,110,107	Cost Information \$388,996,56 — — — Transportation	n: ₅₉ Cat — Cat on Cat	:: 12 :: SW ROW	Federal \$126,308,056 \$162,572,799 \$0	Authorized Fund State \$31,577,014 \$40,643,200 \$27,895,500	\$0 \$0 \$0 \$0	Regional Co \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	Catego \$157,885, \$203,215,

2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

DISTRICT	COUNTY	CSJ#	MPOID	HWY#	Fiscal Year	PHASE	CITY	SF	ONSOR	Υ	OE COST
HOUSTON	Fort Bend IH 10 W	0271-05-025	10334	IH 10	2026	C, R	Katy MTP REFERENCE		HOUSTON DISTRICT	\$3 NoX	05,804,986 VOC
ROM LIMIT:		/HARRIS COUNT		ADD 2 NEW	MANIACEDIAN			Cat 4- ST WID	DE, Cat 12 Stra Priori, Ca CMAQ,		
DESCRIPTIO REMARKS:		be used for the tw			MANAGED LAN			# AUG-2024	IA- 2024-8-14 Del est to assist with		
Total Proje	ct Cost Info	rmation:	Total Projec				Authorized Fundi	ing by Cate			Funding By
Preliminary Eng		514,974,261	Cost Information	:		ederal	State	Local	Regional Contri	bution	Category
ight Of Way: onstruction:		\$19,295,655 286,509,331	\$305,804,98	Cabe	t 4- ST WID\$18	31,399,666	\$45,349,917	\$0	\$0	\$0	\$226,749,583
onstruction En		\$12,223,887	Transportation	Cat		16,000,000	\$4,000,000	\$0	\$0		\$20,000,000
ontingencies:	\$	30,559,717	Dev. Credit	Cat	SW ROW	\$0	\$19,295,655	\$0	\$0		\$19,295,65
directs:		515,524,336	0	Cat	5 \$3	31,807,798	\$7,951,950	\$0	\$0		\$39,759,74
ond Finanacing		\$0		_ Cat:	-	\$0	\$0	\$0	\$0	\$0	\$(
otal Project Co)ST: \$3	379,087,187	Fu	nding by	Share \$22	29,207,464	\$76,597,522	\$0	\$0	\$0	\$305,804,986
OLD VERS	SION										
	COUNTY	CSJ #	MPOID	HWY#	Fiscal Year		CITY		PONSOR		OE COST
HOUSTON	Fort Bend	CSJ # 0271-05-025		HWY # IH 10	Fiscal Year	r PHASE C, R	Katy	TXDOT	HOUSTON DISTRICT	\$3	305,804,986
HOUSTON STREET: FROM LIMIT: TO LIMIT: DESCRIPTIO	Fort Bend IH 10 W W OF SNAK FORT BEND	0271-05-025 GE CREEK D/HARRIS COUNT	10334 "Y LINE	IH 10	2025	C, R		TXDOT FUNDI Cat 4- ST WIE		\$3 NoX	805,804,986 VOC
HOUSTON STREET: FROM LIMIT: TO LIMIT: DESCRIPTIO	Fort Bend IH 10 W W OF SNAK FORT BEND RECONSTRUC	0271-05-025 GE CREEK D/HARRIS COUNT	10334 TY LINE DM 6 TO 10 LANES	IH 10 ADD 2 NEW	2025	C, R	Katy MTP REFERENCE NERAL PURPOSE LANES	TXDOT FUNDI Cat 4- ST WIE	HOUSTON DISTRICT NG CATEGORY DE, Cat 12 Stra Priori, C	\$3 NoX	805,804,986 VOC
HOUSTON TREET: ROM LIMIT: O LIMIT: DESCRIPTIO	Fort Bend IH 10 W W OF SNAK FORT BEND RECONSTRUC	0271-05-025 SE CREEK O/HARRIS COUNT CT AND WIDEN FRO	10334 TY LINE DM 6 TO 10 LANES	IH 10 ADD 2 NEW	2025	C, R	Katy MTP REFERENCE NERAL PURPOSE LANES	TXDOT FUNDI Cat 4- ST WIE	NG CATEGORY DE, Cat 12 Stra Priori, C CMAQ,	\$3 NoX	805,804,986 VOC
HOUSTON TREET: ROM LIMIT: O LIMIT: ESCRIPTIO EMARKS: Total Proje	Fort Bend IH 10 W W OF SNAK FORT BEND RECONSTRUC	0271-05-025 SE CREEK O/HARRIS COUNT CT AND WIDEN FRO	10334 TY LINE DM 6 TO 10 LANES TO new managed la Total Project Cost	IH 10 ADD 2 NEW nes only. t	2025 MANAGED LAN	C, R	Katy MTP REFERENCE NERAL PURPOSE LANES RY:	TXDOT FUNDI Cat 4- ST WIE	HOUSTON DISTRICT NG CATEGORY DE, Cat 12 Stra Priori, C CMAQ,	\$3 NoX at 5 0.05:	805,804,986 VOC 5 0.001
HOUSTON TREET: ROM LIMIT: O LIMIT: ESCRIPTIO EMARKS: Total Proje reliminary Englight Of Way:	Fort Bend IH 10 W W OF SNAK FORT BEND RECONSTRUC CMAQ will ect Cost Info	0271-05-025 GE CREEK OHARRIS COUNT CT AND WIDEN FRO I be used for the two ormation: \$14,974,261	10334 TY LINE DM 6 TO 10 LANES TO new managed la Total Project Cost Information	IH 10 ADD 2 NEW nes only. t	2025 MANAGED LAN	C, R NES AND 2 GE HISTO	Katy MTP REFERENCE NERAL PURPOSE LANES RY: Authorized Fundi	TXDOT FUNDI Cat 4- ST WIE 5) ing by Cate	HOUSTON DISTRICT NG CATEGORY DE, Cat 12 Stra Priori, C CMAQ,	NoX NoX at 5 0.05	805,804,986 VOC 5 0.001 Funding B Category
HOUSTON TREET: ROM LIMIT: O LIMIT: DESCRIPTIO EMARKS: Total Proje reliminary Englight Of Way: onstruction:	Fort Bend IH 10 W W OF SNAK FORT BEND RECONSTRUC CMAQ will ect Cost Info gineerin \$	0271-05-025 EE CREEK HARRIS COUNT T AND WIDEN FRO I be used for the two rmation: \$14,974,261 \$19,295,655 286,509,331	TY LINE DM 6 TO 10 LANES TO new managed la Total Project Cost Information \$305,804,98	ADD 2 NEW nes only. t i: Cata - Cat:	2025 MANAGED LAN	C, R NES AND 2 GE HISTO	Katy MTP REFERENCE NERAL PURPOSE LANES RY: Authorized Fundi	FUNDI FUNDI Cat 4- ST WIE 5)	HOUSTON DISTRICT NG CATEGORY DE, Cat 12 Stra Priori, C CMAQ, gory/Share: Lo Regional Contri	NoX at 5 0.05:	805,804,986 VOC 5 0.001 Funding B Category \$226,749,58
HOUSTON TREET: ROM LIMIT: O LIMIT: DESCRIPTIO SEMARKS: Total Proje reliminary Eng ight Of Way: onstruction:	Fort Bend IH 10 W W OF SNAK FORT BEND RECONSTRUC CMAQ will ect Cost Info gineerin \$ \$2 ngineer \$	0271-05-025 EE CREEK OHARRIS COUNT OT AND WIDEN FRO I be used for the tw	10334 Y LINE OM 6 TO 10 LANES OF new managed la Content of the co	ADD 2 NEW nes only. t i: Cat:	2025 MANAGED LAN	C, R NES AND 2 GE HISTOI Federal B1,399,666	Katy MTP REFERENCE NERAL PURPOSE LANES RY: Authorized Fundi State \$45,349,917	FUNDIC Cat 4- ST WIE (S) ing by Cate Local \$0	HOUSTON DISTRICT NG CATEGORY DE, Cat 12 Stra Priori, C CMAQ, gory/Share: Lo Regional Contri	NoX at 5 0.05:	805,804,986 VOC 5 0.001
HOUSTON TREET: ROM LIMIT: O LIMIT: DESCRIPTIO REMARKS: Total Proje reliminary Englight Of Way: construction: construction En	Fort Bend IH 10 W W OF SNAK FORT BEND RECONSTRUC CMAQ will ect Cost Info gineerin \$2 ngineer \$2	0271-05-025 EE CREEK HARRIS COUNT T AND WIDEN FRO I be used for the two rmation: \$14,974,261 \$19,295,655 286,509,331	Total Project Cost Information \$305,804,98	ADD 2 NEW nes only. t i: Cat:	2025 MANAGED LAN F t 4- ST WID\$18 12 \$1 SW ROW	C, R NES AND 2 GE HISTO Federal 81,399,666 16,000,000	Katy MTP REFERENCE NERAL PURPOSE LANES RY: Authorized Fundi State \$45,349,917 \$4,000,000	TXDOT FUNDI Cat 4- ST WIE S) ing by Cate Local \$0 \$0	HOUSTON DISTRICT NG CATEGORY DE, Cat 12 Stra Priori, C CMAQ, gory/Share: Lo Regional Contri \$0 \$0	NoX at 5 0.05:	\$05,804,986 VOC 5 0.001 Funding B Category \$226,749,58 \$20,000,00
HOUSTON STREET: FROM LIMIT: TO LIMIT: DESCRIPTIO	Fort Bend IH 10 W W OF SNAK FORT BEND RECONSTRUC CMAQ will ect Cost Info gineerin \$ \$2 agineer \$ \$2	0271-05-025 EE CREEK OHARRIS COUNT OT AND WIDEN FRO I be used for the two ormation: \$14,974,261 \$19,295,655 \$286,509,331 \$212,223,887 \$30,559,717	10334 Y LINE OM 6 TO 10 LANES OF new managed la Content of the co	nes only. t 1: 6 Cat:	2025 MANAGED LAN F t 4- ST WID\$18 12 \$1 SW ROW	C, R NES AND 2 GE HISTOI Federal 81,399,666 16,000,000 \$0	Katy MTP REFERENCE NERAL PURPOSE LANES RY: Authorized Fundi State \$45,349,917 \$4,000,000 \$19,295,655	TXDOT FUNDI Cat 4- ST WIE S) ing by Cate Local \$0 \$0 \$0	HOUSTON DISTRICT NG CATEGORY DE, Cat 12 Stra Priori, C CMAQ, gory/Share: Lo Regional Contri \$0 \$0 \$0 \$0	NoX at 5 0.05:	805,804,986 VOC 5 0.001 Funding B Category \$226,749,58 \$20,000,00 \$19,295,65

2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

DISTRICT	COUNTY	CSJ#	MPOID	HWY#	Fiscal Yea	ar PHASE	CITY	S	PONSOR	Y	DE COST
HOUSTON STREET: FROM LIMIT: TO LIMIT: DESCRIPTIO	Harris IH 10 W FORT BEND MASON RD		13864	IH 10	2026		Katy MTP REFERENCE	FUND	HOUSTON DISTRI ING CATEGORY IDE, SW ROW, Cat 5	NoX	
REMARKS:			new managed lanes						24A- 2024-8-14 [uest to assist wi	,	
Total Proje Preliminary Eng Right Of Way:		\$1,204,069 \$8,299,000	Total Project Cost Information	:		Federal	Authorized Fund	Local	Regional Con		Funding E
Construction:		\$18,648,819	\$26,947,82 - — — —		4 S SW ROW	\$13,182,885	\$3,295,721 \$8,299,010	\$0 \$0	\$0 \$0	\$0	\$16,478,6
Construction En Contingencies:	igineer	\$982,913 \$2,457,283	Transportation Dev. Credits	n Cat	5	\$1,736,170	\$434,043	\$0	\$0		\$2,170,2
Indirects: Bond Finanacin	g:	\$1,248,300 \$0	0	Cat:	-	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	9
Total Project Co	ost:	\$32,840,384	 Fu	nding by S	Share S	\$14,919,055	\$12,028,774	\$0	\$0	\$0	\$26,947,82
OLD VERS	ION										
DISTRICT	COUNTY	CSJ#	MPOID	HWY#	Fiscal Yea	ar PHASE	CITY	S	PONSOR	Y	OE COST
HOUSTON STREET:	Harris IH 10 W	0271-06-117	13864	IH 10	2025	C, R	Katy		HOUSTON DISTR	ICT \$2 NoX	26,947,829 VOC
FROM LIMIT: TO LIMIT: DESCRIPTIO	FORT BENE MASON RE RESTRIPE AN)) MAIN LANES TO 10) MAIN AND	2 NEW MAN	AGED LANES	MTP REFERENCE		IDE, SW ROW, Cat 5		
FROM LIMIT: TO LIMIT:	MASON RE	ID WIDEN FROM 10) MAIN LANES TO 10		2 NEW MAN	aged lanes Histo					
FROM LIMIT: TO LIMIT: DESCRIPTIO	MASON RE RESTRIPE AN CMAQ will b	D WIDEN FROM 10	new managed lanes Total Projec Cost	s only. — — — t				Cat 4- ST W		CMAQ 0.006	6 0.041
REMARKS: Total Proje Preliminary Eng	MASON RE RESTRIPE AN CMAQ will b cct Cost Info	e used for the two	new managed lane: Total Projec	s only.	4	HISTO - HISTO Federal \$13,182,885	RY: Authorized Fundi State \$3,295,721	Cat 4- ST W — — — ing by Cate Local \$0	 egory/Share: Regional Con	CMAQ 0.006	6 0.041 Funding E Category \$16,478,6
REMARKS: Total Proje Right Of Way: Construction: Construction En	MASON RE RESTRIPE AN CMAQ will b cct Cost Info	e used for the two prmation: \$1,204,069 \$8,299,000 \$18,648,819 \$982,913	new managed lanes Total Projec Cost Information \$26,947,82 Transportation	s only. t : 9 Cat:		HISTO	RY: Authorized Fund State	Cat 4- ST W	IDE, SW ROW, Cat 5 — — — — egory/Share: Regional Con	CMAQ 0.006	6 0.041 Funding I Categor \$16,478,6 \$8,299,0
FROM LIMIT: TO LIMIT: DESCRIPTIO REMARKS: Total Proje	MASON RE RESTRIPE AN CMAQ will b cct Cost Info	e used for the two ormation: \$1,204,069 \$8,299,000 \$18,648,819	new managed lanes Total Projec Cost Information \$26,947,82	s only. t : 9 Cat:	4	HISTO	Authorized Fund State \$3,295,721 \$8,299,010	Cat 4- ST W	IDE, SW ROW, Cat 5 egory/Share: Regional Con \$0 \$0	CMAQ 0.006	6 0.041

2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

	O VERSIC	•••										
DISTRICT	COUNTY	CSJ#	MPOID I	łWY#	Fiscal Ye	ear PHASE	CITY	S	PONSOR		YOE	COST
HOUSTON	Fort Bend	0271-05-049	18402 I	H 10 W	2027	C, R	Katy	TXDO	HOUSTON DI	STRICT	\$94,8	315,498
STREET:	IH 10 W						MTP REFERENCE	FUND	ING CATEGO	DRY N	οX	VOC
FROM LIMIT:	WALLER C							Cat 4- ST C	Con, Cat 12 Stra I	Priori, SW	0	0
TO LIMIT:	W OF SNA		OM 6 TO 10 LANE (AD	D 2 MANA	CED I ANIES	AND 2 CENERAL	DI IDDOCE I ANEC)		ROW			
DESCRIPTIO REMARKS:	RECONSTRU	CT AND WIDEN THE	7W 0 TO 10 LANE (AL	D Z WIANA	JED LAIVES		Amendment FY 2027 at T					
Total Proje	ct Cost Inf	ormation:	Total Project				Authorized Fundi	ng by Cat	egory/Share	Local	E.,	nding B
Preliminary Eng		\$4,544,284	Cost	ı İ		Federal	State	Local		Contributio		ategory
Right Of Way:	meerm	\$10,694,971	Information:	6 .	4							
Construction:		\$84,120,525	\$94,815,498	Cat	4	\$15,469,221	\$3,867,305	\$0	\$0	\$0		19,336,52
Construction En		\$3,709,620	Transportation	Cat	12	\$51,827,201	\$12,956,800	\$0	\$0	\$0	Ş	64,784,00
Contingencies:		\$9,274,050	Dev. Credits	Cat	SW ROW	\$0	\$10,694,971	\$0	\$0	\$0	Ş	10,694,97
Indirects:		\$4,711,217		Cat	-	\$0	\$0	\$0	\$0	\$0		Ç
Bond Finanacing	g:	\$0	0	Cat	_	\$0	\$0	\$0	\$0	\$0		Ş
Total Project Co	st: \$	117,054,669	Fun	ding by S	Sharo	\$67,296,422	\$27,519,076	\$0	\$0	\$0	9	94,815,49
OLD VERS	COUNTY	CSJ#	MPOID	HWY#	Fiscal Yo	ear PHASE	CITY		SPONSOR		VOF	COST
HOUSTON	Fort Bend	0271-05-049		H 10 W	2026	C, R	Katy		T HOUSTON D	ISTRICT		815,498
STREET:	IH 10 W	0271-03-043	10402	11 10 00	2020	C, IX	•				loX	VOC
FROM LIMIT:	WALLER C	/L					MTP REFERENCE		OING CATEGO Con, Cat 12 Stra	JNI	0	0
TO LIMIT:	W OF SNA	KE CREEK						Cat 4 51	ROW	111011, 344	U	O
DESCRIPTIO	RECONSTRU	JCT AND WIDEN FRO	OM 6 TO 10 LANE (AI	DD 2 MANA	GED LANES							
DESCRIPTIO REMARKS:					GED LANES	AND 2 GENERAL	RY:					
DESCRIPTIO			 Total Project		GED LANES			 ing by Cat		Local		— — - unding I
DESCRIPTIO REMARKS: Total Proje	ect Cost Inf		 Total Project Cost	 	GED LANES		RY:	 ing by Cat Local		— — — · ^{::} Local Contributio		
REMARKS: Total Proje	ect Cost Inf	ormation:	– – – – Total Project Cost Information:	 -	GED LANES	HISTO	RY: Authorized Fund			Local	n (Categor
REMARKS: Total Proje Preliminary Eng Right Of Way: Construction:	- — — — ect Cost Inf gineerin	ormation: \$4,544,284 \$10,694,971 \$84,120,525	 Total Project Cost	l Cat:	4	HISTO Federal	RY: Authorized Fund State	Local	Regional	Contributio	n (Categor \$19,336,5
REMARKS: Total Proje Preliminary Eng Right Of Way: Construction: Construction Er	- — — — ect Cost Inf gineerin	ormation: \$4,544,284 \$10,694,971 \$84,120,525 \$3,709,620	– – – – Total Project Cost Information:	l l Cat:	4 12	HISTO Federal \$15,469,221 \$51,827,201	Authorized Fund State \$3,867,305 \$12,956,800	Local \$0 \$0	Regional \$0 \$0	Contributio \$0 \$0	n (\$19,336,5 \$64,784,0
REMARKS: Total Proje Preliminary Eng Right Of Way: Construction: Construction Er	- — — — ect Cost Inf gineerin	ormation: \$4,544,284 \$10,694,971 \$84,120,525 \$3,709,620 \$9,274,050	Total Project Cost Information: \$94,815,498	 Cat: Cat: Cat:	4	HISTO Federal \$15,469,221 \$51,827,201 \$0	Authorized Fund State \$3,867,305 \$12,956,800 \$10,694,971	\$0 \$0 \$0 \$0	Regional \$0 \$0 \$0	Contributio \$0 \$0 \$0	n (Category \$19,336,5 \$64,784,0 \$10,694,9
REMARKS: Total Proje Preliminary Eng Right Of Way: Construction: Construction Er Contingencies: Indirects:	ect Cost Inf gineerin	ormation: \$4,544,284 \$10,694,971 \$84,120,525 \$3,709,620 \$9,274,050 \$4,711,217	Total Project Cost Information: \$94,815,498 Transportatio	Cat:	4 12	HISTO Federal \$15,469,221 \$51,827,201 \$0 \$0	Authorized Fund State \$3,867,305 \$12,956,800 \$10,694,971 \$0	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	Contributio \$0 \$0 \$0 \$0	n (\$19,336,5 \$64,784,00 \$10,694,9
REMARKS: Total Proje Preliminary Eng Right Of Way: Construction: Construction Er Contingencies:	ect Cost Inf gineerin ngineer g:	ormation: \$4,544,284 \$10,694,971 \$84,120,525 \$3,709,620 \$9,274,050	Total Project Cost Information: \$94,815,498 Transportatio Dev. Credits	 Cat: Cat: Cat:	4 12	HISTO Federal \$15,469,221 \$51,827,201 \$0	Authorized Fund State \$3,867,305 \$12,956,800 \$10,694,971	\$0 \$0 \$0 \$0	Regional \$0 \$0 \$0	Contributio \$0 \$0 \$0	n (

2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

DISTRICT	COUNTY	CSJ #	MPOID	HWY#	Fiscal Yea	r PHASE	CITY	S	PONSOR	Υ	OE COST
HOUSTON	Waller	0271-04-093	19023	IH 10 W	2027	C, R	Brookshire	TXDOT	HOUSTON DISTRIC	CT \$	52,918,319
STREET:	IH 10 W					1	MTP REFERENCE	FUND	ING CATEGORY	NoX	VOC
FROM LIMIT: TO LIMIT:	FM 359 FORT BEN								Cat 2- Metro	0	0
DESCRIPTIO REMARKS:	CONSTRUC	T 2 TWO LANE FRON	TAGE ROADS ON N	EW LOCATIO	N (FC: MAJOR	HISTOF	FY 2027 at T	t # AUG-20	024A- 2024-8-14 quest to assist w	-	
Total Proje	ect Cost Inf	formation:	Total Projec	t			Authorized Fundi	ing by Cate	egory/Share: L	ocal	Funding B
Preliminary Eng	gineerin	\$1,944,748	Cost	1	ı	Federal	State	Local	Regional Cont	ribution	Category
Right Of Way:		\$13,229,580	Information	· ·	2 \$	42,334,655	\$10,583,664	\$0	\$0	\$0	\$52,918,33
Construction:		\$39,688,739	\$52,918,31			\$0	\$0	\$0	\$0	\$0	
Construction Er	ngineer	\$1,587,550	Transportation	Cat:							
Contingencies:		\$3,968,874	Dev. Credit	s Cat	-	\$0	\$0	\$0	\$0	\$0	
Indirects:		\$2,016,188	0	Cat	-	\$0	\$0	\$0	\$0	\$0	
Bond Finanacin	ng:	\$0		Cat	-	\$0	\$0	\$0	\$0	\$0	
Total Project Co	ost:	\$62,435,679	Fu	nding by	Share \$	42,334,655	\$10,583,664	\$0	\$0	\$0	\$52,918,3
OLD VERS	SION										
	COUNTY	/ CSJ#	MPOID	HWY#	Fiscal Yea	ır PHASE	CITY	S	PONSOR	Y	OE COST
		CSJ #		HWY # IH 10 W	Fiscal Year	r PHASE	CITY Brookshire		PONSOR		OE COST
DISTRICT HOUSTON	COUNTY Waller IH 10 W					C, R		TXDO			52,918,319
DISTRICT HOUSTON STREET: FROM LIMIT:	COUNTY Waller IH 10 W FM 359	0271-04-093				C, R	Brookshire	TXDO	THOUSTON DISTRI	CT \$	52,918,319
DISTRICT	COUNTY Waller IH 10 W FM 359 FORT BEN	0271-04-093	19023	IH 10 W	2026	C, R	Brookshire	TXDOT	HOUSTON DISTRI	CT \$ NoX	52,918,319 VO
DISTRICT HOUSTON STREET: FROM LIMIT: TO LIMIT: DESCRIPTIO	COUNTY Waller IH 10 W FM 359 FORT BEN	0271-04-093	19023	IH 10 W	2026	C, R	Brookshire MTP REFERENCE EASTBOUND AND WES	TXDOT	HOUSTON DISTRI	CT \$ NoX	52,918,319 VO
DISTRICT HOUSTON STREET: FROM LIMIT: TO LIMIT: DESCRIPTIO REMARKS:	COUNTY Waller IH 10 W FM 359 FORT BEN CONSTRUC	0271-04-093	19023	IH 10 W IEW LOCATIO	2026	C, R R COLLECTOR) (Brookshire MTP REFERENCE EASTBOUND AND WES RY:	TXDOT FUND TBOUND).	ING CATEGORY Cat 2- Metro	CT \$ NoX 0	552,918,319 (VO 0
DISTRICT HOUSTON STREET: FROM LIMIT: TO LIMIT: DESCRIPTIO REMARKS: Total Proje	COUNTY Waller IH 10 W FM 359 FORT BEN CONSTRUCT ect Cost Interpretation	0271-04-093 ND C/L CT 2 TWO LANE FROM formation:	19023 ITAGE ROADS ON N	IH 10 W IEW LOCATIO	2026 DN (FC: MAJOR	C, R R COLLECTOR) (HISTOR	Brookshire MTP REFERENCE EASTBOUND AND WES RY: Authorized Fundi	TXDOT FUND TBOUND).	I HOUSTON DISTRIC	CT \$ NoX 0	52,918,319 (VO 0
DISTRICT HOUSTON STREET: FROM LIMIT: TO LIMIT: DESCRIPTIO REMARKS: Total Proje	COUNTY Waller IH 10 W FM 359 FORT BEN CONSTRUCT ect Cost Interpretation	0271-04-093 ND C/L CT 2 TWO LANE FRON	19023 ITAGE ROADS ON N Total Project Cost Information	IH 10 W JEW LOCATION THE TOTAL STATE OF THE TOTAL	2026 ON (FC: MAJOR	C, R COLLECTOR) (HISTOR	Brookshire MTP REFERENCE EASTBOUND AND WES RY: Authorized Fundi	TXDOT FUND TBOUND). ing by Cate	I HOUSTON DISTRICTION OF THE PROPERTY Cat 2- Metro egory/Share: L Regional Cont	CT \$ NOX 0	52,918,319 (VO 0
DISTRICT HOUSTON STREET: FROM LIMIT: TO LIMIT: DESCRIPTIO REMARKS: Total Proje Preliminary Englight Of Way:	COUNTY Waller IH 10 W FM 359 FORT BEN CONSTRUCT ect Cost Interpretation	0271-04-093 ND C/L CT 2 TWO LANE FROM formation:	19023 ITAGE ROADS ON N Total Project Cost	IH 10 W IEW LOCATION Ct n: 19 Cat:	2026 ON (FC: MAJOR	C, R R COLLECTOR) (HISTOR Federal 642,334,655	Brookshire MTP REFERENCE EASTBOUND AND WES RY: Authorized Fundi State \$10,583,664	TXDOT FUND TBOUND). ing by Cate Local \$0	ING CATEGORY Cat 2- Metro egory/Share: Regional Cont	NoX 0 0 .ocal tribution \$0	52,918,319 (VO 0
DISTRICT HOUSTON STREET: FROM LIMIT: TO LIMIT: DESCRIPTIO REMARKS: Total Proje Preliminary Eng Right Of Way: Construction:	COUNTY Waller IH 10 W FM 359 FORT BEN CONSTRUCT ect Cost Integrine	0271-04-093 ND C/L CT 2 TWO LANE FROM formation: \$1,944,748 \$13,229,580	19023 ITAGE ROADS ON N Total Project Cost Information \$52,918,33	IH 10 W IEW LOCATION THE INTERPORT IN ERPORT IN THE INTERPORT IN THE INTERPORT INTERPORT INTERPORT INTERPO	2026 ON (FC: MAJOR	C, R R COLLECTOR) (HISTOR Federal 642,334,655 \$0	Brookshire MTP REFERENCE EASTBOUND AND WES RY: Authorized Fundi State \$10,583,664 \$0	TXDOT FUND TBOUND). Ing by Cate Local \$0 \$0	ING CATEGORY Cat 2- Metro egory/Share: L Regional Cont \$0 \$0	NoX 0 0 cocal tribution \$0 \$0	52,918,319 (VO 0
DISTRICT HOUSTON STREET: FROM LIMIT: TO LIMIT: DESCRIPTIO REMARKS: Total Proje Preliminary Eng Right Of Way: Construction: Construction En	COUNTY Waller IH 10 W FM 359 FORT BEN CONSTRUCT ect Cost Integrine	0271-04-093 ND C/L CT 2 TWO LANE FROM formation: \$1,944,748 \$13,229,580 \$39,688,739	19023 ITAGE ROADS ON N Total Project Cost Information	IH 10 W IEW LOCATION THE INTERPORT OF	2026 ON (FC: MAJOR	C, R R COLLECTOR) (HISTOR Federal 642,334,655	Brookshire MTP REFERENCE EASTBOUND AND WES RY: Authorized Fundi State \$10,583,664	TXDOT FUND TBOUND). ing by Cate Local \$0	ING CATEGORY Cat 2- Metro egory/Share: Regional Cont	NoX 0 0 .ocal tribution \$0	52,918,319 (VO 0
DISTRICT HOUSTON STREET: FROM LIMIT: TO LIMIT: DESCRIPTIO REMARKS:	COUNTY Waller IH 10 W FM 359 FORT BEN CONSTRUCT ect Cost Integrine	0271-04-093 ND C/L CT 2 TWO LANE FROM formation: \$1,944,748 \$13,229,580 \$39,688,739 \$1,587,550	Total Project Cost Information \$52,918,33	IH 10 W IEW LOCATION THE INTERPORT OF	2026 DN (FC: MAJOR 2 \$	C, R R COLLECTOR) (HISTOR Federal 642,334,655 \$0	Brookshire MTP REFERENCE EASTBOUND AND WES RY: Authorized Fundi State \$10,583,664 \$0	TXDOT FUND TBOUND). Ing by Cate Local \$0 \$0	ING CATEGORY Cat 2- Metro egory/Share: L Regional Cont \$0 \$0	NoX 0 0 cocal tribution \$0 \$0	552,918,319 (VO 0
DISTRICT HOUSTON STREET: FROM LIMIT: TO LIMIT: DESCRIPTIO REMARKS: Total Proje Preliminary Eng Right Of Way: Construction: Construction Eng Contingencies:	COUNTY Waller IH 10 W FM 359 FORT BEN CONSTRUCT ect Cost Integration	0271-04-093 ND C/L CT 2 TWO LANE FROM formation: \$1,944,748 \$13,229,580 \$39,688,739 \$1,587,550 \$3,968,874	19023 TAGE ROADS ON N Total Project Cost Information \$52,918,33	IH 10 W IEW LOCATION Ct In: Cat: On Cat: On Cat:	2026 DN (FC: MAJOR 2 \$	C, R R COLLECTOR) (HISTOR Federal 642,334,655 \$0 \$0	Brookshire MTP REFERENCE EASTBOUND AND WES RY: Authorized Fundi State \$10,583,664 \$0 \$0	TXDOT FUND TBOUND). TBOUND Solution in the second solution in the	HOUSTON DISTRICTING CATEGORY Cat 2- Metro egory/Share: Regional Cont \$0 \$0 \$0 \$0	OT \$ No.20 0	52,918,319 (VO 0

2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

DISTRICT	COUNTY	CSJ #	MPOID	HWY #	Fiscal Yea	r PHASE	CITY	S	PONSOR	Υ	OE COST
HOUSTON	Fort Bend	0271-05-052	19024	IH 10 W	2027	C, R	Katy	TXDOT	HOUSTON DISTRI	ICT \$	3,000,000
STREET:	IH 10 W					N	TTP REFERENCE	FUND	ING CATEGORY	NoX	VOC
FROM LIMIT:	Waller C/I								Cat 2- Metro	0	0
TO LIMIT:	Cane Island	· ·	DOLLARD AND MEST	'DOLINID) 500	NITA CE DO 4 D		TION				
DESCRIPTIO	CONSTRUCT	2 TWO LANE (EAST	BOUND AND WEST	BOUND) FRO	INTAGE ROAD	S ON NEW LOCA		t # AUG-20	024A- 2024-8-14	Delay from	n FY 2026
									quest to assist v	•	
REMARKS:						HISTOR	lottings		•		
	ect Cost Info		Total Projec Cost	τ			Authorized Fundi	ng by Cate		Local	Funding E
Preliminary Eng	gineerin	\$146,379	Information	1:	I	Federal	State	Local	Regional Con	tribution	Category
Right Of Way:		\$995,775	\$3,000,00	· ·	2	\$2,400,000	\$600,000	\$0	\$0	\$0	\$3,000,00
Construction:		\$2,987,324		Cat	-	\$0	\$0	\$0	\$0	\$0	
Construction En Contingencies:	igineer	\$179,239 \$298,732	Transportation	(at	-	\$0	\$0	\$0	\$0	\$0	:
Indirects:		\$151,756	Dev. Credit	S Cat	_	\$0	\$0	\$0	\$0	\$0	9
Bond Finanacing	g:	\$0	0	1		\$0			\$0		,
				Cat	-	\$0	\$0	\$0	ŞU 	\$0	
Total Project Co	ist:	\$4,759,205	Fu	nding by	Share	\$2,400,000	\$600,000	\$0	\$0	\$0	\$3,000,00
OLD VERS	ION										
OLD VERS											
	-										
DISTRICT	COUNTY	CSJ#	MPOID	HWY#	Fiscal Yea	r PHASE	CITY	S	PONSOR	Υ	OE COST
DISTRICT HOUSTON	COUNTY Fort Bend	CSJ # 0271-05-052		HWY#	Fiscal Year	C, R	CITY Katy		PONSOR HOUSTON DISTR		OE COST 33,000,000
HOUSTON STREET:	COUNTY Fort Bend IH 10 W					C, R		TXDO			3,000,000
HOUSTON STREET: FROM LIMIT:	COUNTY Fort Bend IH 10 W Waller C/I	0271-05-052				C, R	Katy	TXDO	HOUSTON DISTR	ICT \$	3,000,000
HOUSTON STREET: FROM LIMIT: TO LIMIT:	COUNTY Fort Bend IH 10 W Waller C/I Cane Island	0271-05-052 d Pkwy	19024	IH 10 W	2026	C, R	Katy ATP REFERENCE	TXDO	HOUSTON DISTR	ICT S	3,000,000 VOC
HOUSTON STREET: FROM LIMIT: TO LIMIT:	COUNTY Fort Bend IH 10 W Waller C/I Cane Island	0271-05-052 d Pkwy		IH 10 W	2026	C, R	Katy ATP REFERENCE	TXDO	HOUSTON DISTR	ICT S	3,000,000 VOC
HOUSTON STREET: FROM LIMIT: TO LIMIT:	COUNTY Fort Bend IH 10 W Waller C/I Cane Island	0271-05-052 d Pkwy	19024	IH 10 W	2026	C, R	Katy ATP REFERENCE	TXDO	HOUSTON DISTR	ICT S	3,000,000 VOC
HOUSTON STREET: FROM LIMIT: TO LIMIT: DESCRIPTIO	COUNTY Fort Bend IH 10 W Waller C/I Cane Island	0271-05-052 d Pkwy	19024	IH 10 W	2026	C, R	Katy //TP REFERENCE ATION.	TXDO	HOUSTON DISTR	ICT S	3,000,000 VOC
HOUSTON STREET: FROM LIMIT: TO LIMIT: DESCRIPTIO REMARKS:	COUNTY Fort Bend IH 10 W Waller C/I Cane Island	0271-05-052 d Pkwy 2 TWO LANE (EAST	19024	TBOUND) FRO	2026	C, R N OS ON NEW LOCA HISTOR	Katy //TP REFERENCE ATION.	TXDO ^T	ING CATEGORY Cat 2- Metro	ICT \$ NoX 0	3,000,000 VOC 0
HOUSTON STREET: FROM LIMIT: TO LIMIT: DESCRIPTIO REMARKS: Total Proje	COUNTY Fort Bend IH 10 W Waller C/I Cane Island CONSTRUCT	0271-05-052 d Pkwy 2 TWO LANE (EAST	19024 BOUND AND WEST	TBOUND) FRO	2026 DNTAGE ROAD	C, R N OS ON NEW LOCA HISTOR	Katy /TP REFERENCE ATION. Y:	TXDO ^T	I HOUSTON DISTR ING CATEGORY Cat 2- Metro	ICT \$ NoX 0	3,000,000 VO(0
HOUSTON STREET: FROM LIMIT: TO LIMIT: DESCRIPTIO REMARKS: Total Proje	COUNTY Fort Bend IH 10 W Waller C/I Cane Island CONSTRUCT	0271-05-052 d Pkwy 2 TWO LANE (EAST	TBOUND AND WEST Total Project Cost Information	TBOUND) FRO	2026 DNTAGE ROAE	C, R N OS ON NEW LOCA HISTOR	Katy //TP REFERENCE ATION. Y: Authorized Funding State	TXDOT FUND — — — ing by Cate	HOUSTON DISTR ING CATEGORY Cat 2- Metro egory/Share: Regional Con	NOX 0 0 Local tribution	Funding I
HOUSTON STREET: FROM LIMIT: TO LIMIT: DESCRIPTIO REMARKS: Total Proje Preliminary Eng	COUNTY Fort Bend IH 10 W Waller C/I Cane Island CONSTRUCT	0271-05-052 d Pkwy 2 TWO LANE (EAST	19024 TBOUND AND WEST Total Project Cost	TBOUND) FRO	2026 DNTAGE ROAD	C, R N OS ON NEW LOCA HISTOR Federal \$2,400,000	ATION. Y: Authorized Funding State \$600,000	FUND FUND ing by Cate Local \$0	I HOUSTON DISTR ING CATEGORY Cat 2- Metro egory/Share: Regional Con	NoX 0 Local tribution \$0	53,000,000 0 0 Funding E Categor \$3,000,0
HOUSTON STREET: FROM LIMIT: TO LIMIT: DESCRIPTIO REMARKS: Total Proje Preliminary Eng Right Of Way: Construction:	COUNTY Fort Bend IH 10 W Waller C/I Cane Island CONSTRUCT ect Cost Info	0271-05-052 d Pkwy 2 TWO LANE (EAST prmation: \$146,379 \$995,775	Total Project Cost Information \$3,000,00	TBOUND) FRO	2026 DNTAGE ROAE	C, R N OS ON NEW LOCA HISTOR Federal \$2,400,000 \$0	ATION. Y: Authorized Fundi State \$600,000 \$0	FUND FUND ing by Cate Local \$0 \$0	HOUSTON DISTR ING CATEGORY Cat 2- Metro egory/Share: Regional Con \$0 \$0	NOX 0 Local tribution \$0 \$0	Funding I Categor \$3,000,0
HOUSTON STREET: FROM LIMIT: TO LIMIT: DESCRIPTIO REMARKS: Total Proje Preliminary Eng Right Of Way: Construction: Construction En	COUNTY Fort Bend IH 10 W Waller C/I Cane Island CONSTRUCT ect Cost Info	0271-05-052 d Pkwy 2 TWO LANE (EAST Drmation: \$146,379 \$995,775 \$2,987,324	TBOUND AND WEST Total Project Cost Information	TBOUND) FRO	2026 DNTAGE ROAE	C, R N OS ON NEW LOCA HISTOR Federal \$2,400,000	ATION. Y: Authorized Funding State \$600,000	FUND FUND ing by Cate Local \$0	I HOUSTON DISTR ING CATEGORY Cat 2- Metro egory/Share: Regional Con	NoX 0 Local tribution \$0	Funding I Categor \$3,000,0
HOUSTON STREET: FROM LIMIT: TO LIMIT: DESCRIPTIO REMARKS: Total Proje Preliminary Eng Right Of Way: Construction: Construction Er Contingencies:	COUNTY Fort Bend IH 10 W Waller C/I Cane Island CONSTRUCT ect Cost Info	0271-05-052 d Pkwy 2 TWO LANE (EAST	Total Project Cost Information \$3,000,000 Transportation Dev. Credit	TBOUND) FRO	2026 DNTAGE ROAE	C, R N OS ON NEW LOCA HISTOR Federal \$2,400,000 \$0	ATION. Y: Authorized Fundi State \$600,000 \$0	FUND FUND ing by Cate Local \$0 \$0	HOUSTON DISTR ING CATEGORY Cat 2- Metro egory/Share: Regional Con \$0 \$0	NOX 0 Local tribution \$0 \$0	3,000,000 VO
STREET: FROM LIMIT: TO LIMIT: DESCRIPTIO	COUNTY Fort Bend IH 10 W Waller C/I Cane Island CONSTRUCT ect Cost Info	0271-05-052 d Pkwy 2 TWO LANE (EAST prmation: \$146,379 \$995,775 \$2,987,324 \$179,239 \$298,732	TBOUND AND WEST Total Project Cost Information \$3,000,00 Transportation	TBOUND) FRO TBOUN	2026 DNTAGE ROAE	C, R N OS ON NEW LOCA HISTOR Federal \$2,400,000 \$0 \$0	ATION. Y: Authorized Funding State \$600,000 \$0 \$0	FUND FUND ing by Cate Local \$0 \$0 \$0	ING CATEGORY Cat 2- Metro egory/Share: Regional Con \$0 \$0 \$0	NoX 0 Local tribution \$0 \$0 \$0 \$0	53,000,000 0 0 Funding E Categor \$3,000,0