

**RESOLUTION FOR APPROVAL OF AMENDMENTS TO THE 2014-2015  
UNIFIED PLANNING WORK PROGRAM**

**Background**

The 2014-2015 Unified Planning Work Program (UPWP) describes the transportation plans and related air quality planning activities that will be undertaken in the region during fiscal years 2014 and 2015 (October 1, 2013 – September 30, 2015). Through the development of the UPWP, changes in regional transportation planning priorities are identified. The current 2014-2015 UPWP was initially adopted by the Transportation Policy Council (TPC) on July 26, 2013, and amended it on December 20, 2013, March 28, 2014, and April 25, 2014.

**Current Situation**

This set of amendments proposes to do the following:

1. Remove reference to transportation coordination outside Harris County per FHWA comment;
2. Identify funding for the Montgomery County Thoroughfare Plan;
3. Identify funding for the City of Houston's Bicycle Master Plan
4. Remove the Freight Wayfinding product per the May 2014 TIP Amendment;
5. Increase funding for the Port Connector and SH 36A Studies per the May 2014 TIP Amendment.
6. Increase Transportation Planning Funds (TPF) carryover from \$5,244,414 to \$5,796,300; and
7. Increase Transportation Planning Funds (TPF) received from \$16,006,806 to \$ \$17,398,516;

In addition, a set of annual certifications, including debarment certification, lobbying, and adherence to contracting and procurement procedures, have been included for signature.

**Action Requested**

Staff requests TPC approval of the amendments to the 2014-2015 Unified Planning Work Program.



# Resolution

## NO. 14/15UPWP-4

ADOPTING AMENDMENTS TO THE 2014-2015 UNIFIED PLANNING WORK PROGRAM FOR THE HOUSTON-GALVESTON TRANSPORTATION MANAGEMENT AREA.

WHEREAS, the Transportation Policy Council adopted the 2014-2015 Unified Planning Work Program (UPWP) on July 26, 2013 and amended it on December 20, 2013, March 28, 2014, and April 25, 2014; and

WHEREAS, in Task 3, Short Range Planning, reference to transportation coordination outside Harris County has been removed per FHWA comment; and

WHEREAS, in Task 4, Long Range Planning, \$300,000 is programmed for a thoroughfare plan for Montgomery County and \$125,000 is programmed for the City of Houston's Bicycle Master Plan; and

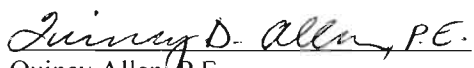
WHEREAS, in Task 5, Special Planning Studies, the Wayfinding product has been reprogrammed for development of the Port Connector/IH 69 Relief Route and SH 36A Studies; and

WHEREAS, the MPO has received an additional \$1,391,710 in Transportation Planning Funds, as well as an additional \$551,886 in carryover funding from FY 12-13; and

**NOW, THEREFORE, BE IT RESOLVED BY THE TRANSPORTATION POLICY COUNCIL, THAT REVISIONS TO THE 2014-2015 UNIFIED PLANNING WORK PROGRAM, AS SHOWN IN THE ATTACHMENT, ARE HEREBY APPROVED AND INCORPORATED INTO THE 2014-2015 UNIFIED PLANNING WORK PROGRAM.**

PASSED AND APPROVED, this 25th day of July, 2014, at a regularly called meeting of the Transportation Policy Council for the Houston-Galveston Transportation Management Area.

APPROVED:

  
Quincy Allen, P.E.,  
Deputy District Engineer and Interim Director  
TxDOT Houston District

ATTEST:

  
\_\_\_\_\_  
Ed Emmett, Chairman  
Transportation Policy Council

**UPWP AMENDMENT 4 – JULY 2014**

**TASK III CHANGES**

**Product 3.2.a6, Transportation Coordination for Areas Outside of Harris County – PRODUCT REMOVED DUE TO FHWA COMMENT**

**TASK IV CHANGES**

**NEW PRODUCT: Product 4.1.c7, Montgomery County Thoroughfare Plan** – develop a thoroughfare plan for Montgomery County (Consultant Assistance Required: \$300,000 (\$200,000 TPF, \$100,000 Local)).

**Product 4.3.a6, Bicycle/Pedestrian Special District Studies** – The product is to be reduced to one Special District study, with funding reduced by \$95,000 (\$75,000 TPF/\$20,000 Local) to \$100,000 (\$75,000 TPF/\$25,000 Local)

**NEW PRODUCT: Product 4.3.a11, City of Houston Bicycle Master Plan** – develop a Bicycle Master Plan for the City of Houston to guide infrastructure policy decisions for improving bicyclist safety (**Pass-thru to the City of Houston: \$125,000 TPF**).

**Task 4 Funding Summary Table** – Total funding for Task 4 increases by \$330,000 consisting of the following:

- \$250,000 increase in TPF Funding
- \$80,000 increase in Local Funding

**BEFORE AMENDMENTS**

<b>Task 4 Funding Summary Table</b>					
<b>Funding Source</b>	<b>Task 4.1</b>	<b>Task 4.2</b>	<b>Task 4.3</b>	<b>Task 4.4</b>	<b>Task 4 Total</b>
FHWA-FTA TPF	\$ 3,482,927	\$1,298,159	\$ 508,565	\$ 345,567	\$ 5,635,218
STP - Cat 7	\$ 1,929,600	\$ -	\$ -	\$ 1,200,000	\$ 3,129,600
TxDOT SPR	\$ -	\$ 289,998	\$ -	\$ -	\$ 289,998
TxDOT Dist. Discret.	\$ -	\$ -	\$ -	\$ -	\$ -
TxDOT State Funds	\$ -	\$ -	\$ -	\$ -	\$ -
TxDOT-Gen Appropriations Act	\$ -	\$ -	\$ -	\$ -	\$ -
TxDOT-Section 402	\$ -	\$ -	\$ -	\$ -	\$ -
FTA 5304/07/09/11/39	\$ -	\$ -	\$ -	\$ -	\$ -
FAA	\$ -	\$ -	\$ -	\$ -	\$ -
HUD	\$ -	\$ -	\$ -	\$ 389,000	\$ 389,000
ARRA	\$ -	\$ -	\$ -	\$ -	\$ -
Other Local	\$ 682,400	\$ -	\$ 45,000	\$ 300,000	\$ 1,027,400
<b>TOTAL</b>	<b>\$ 6,094,927</b>	<b>\$1,588,157</b>	<b>\$ 553,565</b>	<b>\$ 2,234,567</b>	<b>\$10,471,216</b>

**AFTER AMENDMENTS**

<b>Task 4 Funding Summary Table</b>					
<b>Funding Source</b>	<b>Task 4.1</b>	<b>Task 4.2</b>	<b>Task 4.3</b>	<b>Task 4.4</b>	<b>Task 4 Total</b>
FHWA-FTA TPF	\$ 3,682,927	\$1,298,159	\$ 558,565	\$ 345,567	\$ 5,885,218
STP - Cat 7	\$ 1,929,600	\$ -	\$ -	\$ 1,200,000	\$ 3,129,600
TxDOT SPR	\$ -	\$ 289,998	\$ -	\$ -	\$ 289,998
TxDOT Dist. Discret.	\$ -	\$ -	\$ -	\$ -	\$ -
TxDOT State Funds	\$ -	\$ -	\$ -	\$ -	\$ -
TxDOT-Gen Appropriations Act	\$ -	\$ -	\$ -	\$ -	\$ -
TxDOT-Section 402	\$ -	\$ -	\$ -	\$ -	\$ -
FTA 5304/07/09/11/39	\$ -	\$ -	\$ -	\$ -	\$ -
FAA	\$ -	\$ -	\$ -	\$ -	\$ -
HUD	\$ -	\$ -	\$ -	\$ 389,000	\$ 389,000
ARRA	\$ -	\$ -	\$ -	\$ -	\$ -
Other Local	\$ 782,400	\$ -	\$ 25,000	\$ 300,000	\$ 1,107,400
<b>TOTAL</b>	<b>\$ 6,394,927</b>	<b>\$1,588,157</b>	<b>\$ 583,565</b>	<b>\$ 2,234,567</b>	<b>\$10,801,216</b>

**TASK V CHANGES**

**Product 5.3.a13, Regional Freight Wayfinding Plan** – Product funding was reappropriated for Port Connector and SH 36A Studies in May 2014 TIP Amendment. This product is to be removed from UPWP and associated funding reduced \$1,000,000 (\$800,000 STP/\$200,000 Local) to \$0.

**Product 5.3.a15, Port Connector Study** – Amount to be budgeted in FY 2014-15 increased by \$1,000,000 (\$700,000 STP/\$300,000 Local) to \$1,500,000 (\$1,100,000 STP/\$400,000 Local)

**Product 5.3.a16, SH 36A Study** Amount to be budgeted in FY 2014-15 increased by \$500,000 (\$100,000 STP/\$400,000 Local) to \$1,000,000 (\$500,000 STP/\$500,000 Local)

**Task 5 Funding Summary Table** – Total funding for Task 5 increases by \$500,000, consisting of the following:

- \$500,000 increase in Local Funding

**BEFORE AMENDMENTS**

<b>Task 5 Funding Summary Table</b>				
<b>Funding Source</b>	<b>Task 5.1</b>	<b>Task 5.2</b>	<b>Task 5.3</b>	<b>Task 5 Total</b>
FHWA-FTA TPF	\$ 187,748	\$ 146,983	\$ 173,431	\$ 508,162
STP - Cat 7	\$ 600,000	\$ -	\$1,600,000	\$ 2,200,000
TxDOT SPR	\$ -	\$ -	\$ -	\$ -
TxDOT Dist. Discret.	\$ -	\$ -	\$ -	\$ -
TxDOT State Funds	\$ 150,000	\$ -	\$ -	\$ 150,000
TxDOT-Gen Appropriations Act	\$ 7,850,000	\$ -	\$ -	\$ 7,850,000
TxDOT-Section 402	\$ -	\$ -	\$ -	
FTA 5304/07/09/11/39	\$ -	\$ -	\$ -	\$ -
FAA	\$ -	\$ -	\$ -	\$ -
HUD	\$ -	\$ -	\$ -	\$ -
ARRA	\$ 1,350,000	\$ -	\$ -	\$ 1,350,000
Other Local	\$ -	\$ -	\$ 400,000	\$ 400,000
<b>TOTAL</b>	<b>\$10,137,748</b>	<b>\$ 146,983</b>	<b>\$2,173,431</b>	<b>\$ 12,458,162</b>

**AFTER AMENDMENTS**

<b>Task 5 Funding Summary Table</b>				
<b>Funding Source</b>	<b>Task 5.1</b>	<b>Task 5.2</b>	<b>Task 5.3</b>	<b>Task 5 Total</b>
FHWA-FTA TPF	\$ 187,748	\$ 146,983	\$ 173,431	\$ 508,162
STP - Cat 7	\$ 600,000	\$ -	\$1,600,000	\$ 2,200,000
TxDOT SPR	\$ -	\$ -	\$ -	\$ -
TxDOT Dist. Discret.	\$ -	\$ -	\$ -	\$ -
TxDOT State Funds	\$ 150,000	\$ -	\$ -	\$ 150,000
TxDOT-Gen Appropriations Act	\$ 7,850,000	\$ -	\$ -	\$ 7,850,000
TxDOT-Section 402	\$ -	\$ -	\$ -	
FTA 5304/07/09/11/39	\$ -	\$ -	\$ -	\$ -
FAA	\$ -	\$ -	\$ -	\$ -
HUD	\$ -	\$ -	\$ -	\$ -
ARRA	\$ 1,350,000	\$ -	\$ -	\$ 1,350,000
Other Local	\$ -	\$ -	\$ 900,000	\$ 900,000
<b>TOTAL</b>	<b>\$10,137,748</b>	<b>\$ 146,983</b>	<b>\$2,673,431</b>	<b>\$ 12,958,162</b>

**FUNDING SUMMARY CHANGES**

- The 2014-15 UPWP Funding Summary Table has been modified to reflect the above-mentioned changes
- An additional \$1,391,710 of Transportation Planning Funds (FHWA PL-112 and FTA 5303) has been allocated by TxDOT to H-GAC, increasing Transportation Planning Funds to \$17,398,516
- An additional \$551,886 in FHWA PL-112 funds from the 2012-13 UPWP has been identified, increasing total carryover to \$5,796,300, and increasing total Transportation Planning Funds available to \$23,194,816
- Total under-programmed TPF funds have been increased by \$1,693,596 to \$3,552,893

**BEFORE AMENDMENTS**

<b>2014-15 UPWP Funding Summary</b>						
	<b>Task 1</b>	<b>Task 2</b>	<b>Task 3</b>	<b>Task 4</b>	<b>Task 5</b>	<b>TOTAL</b>
	<b>Admin. / Mgmt.</b>	<b>Data Modeling &amp; Maintenance</b>	<b>Short Range Planning</b>	<b>Long-Range Planning</b>	<b>Special Studies</b>	
<b>Funding Source</b>	FTA 44.21	FTA 44.22	FTA 44.24, 44.25	FTA 44.23	FTA 44.26, 44.27	
FHWA-FTA TPF	\$ 5,379,383	\$ 5,387,367	\$ 2,481,793	\$ 5,635,218	\$ 508,162	\$ 19,391,923
STP - Cat 7	\$ -	\$ 80,000	\$ 204,000	\$ 3,129,600	\$ 2,200,000	\$ 5,613,600
TxDOT SPR	\$ -	\$ -	\$ -	\$ 289,998	\$ -	\$ 289,998
TxDOT Dist. Discret.	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TxDOT State Funds	\$ -	\$ -	\$ -	\$ -	\$ 150,000	\$ 150,000
TxDOT - Gen. Appropriations	\$ -	\$ -	\$ 100,000	\$ -	\$ 7,850,000	\$ 7,950,000
TxDOT - Section 402	\$ -	\$ -	\$ 271,920	\$ -	\$ -	\$ 271,920
FTA 5304/5307/5309/5311/5339	\$ -	\$ -	\$ 4,790,216	\$ -	\$ -	\$ 4,790,216
FAA	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
HUD	\$ -	\$ -	\$ -	\$ 389,000	\$ -	\$ 389,000
ARRA	\$ -	\$ -	\$ -	\$ -	\$ 1,350,000	\$ 1,350,000
Other Local	\$ -	\$ 20,000	\$ 971,411	\$ 1,027,400	\$ 400,000	\$ 2,418,811
<b>TOTAL</b>	<b>\$ 5,379,383</b>	<b>\$ 5,487,367</b>	<b>\$ 8,819,340</b>	<b>\$ 10,471,216</b>	<b>\$ 12,458,162</b>	<b>\$ 42,615,468</b>
<b>TRANSPORTATION PLANNING FUNDS (TPF) ONLY</b>						
<b>Federal Highway Admin. (FHWA PL-112) funding estimate:</b>					<b>\$ 11,190,792</b>	
<b>Estimated FHWA PL-112 Carryover from FY 2012-13:</b>					<b>\$ 5,244,414</b>	
<b>Federal Transit Admin. (FTA Section 5303) funding estimate:</b>					<b>\$ 4,816,014</b>	
<b>TOTAL TPF PROGRAMED:</b>					<b>\$ 19,391,923</b>	
<b>TOTAL TPF AVAILABLE:</b>					<b>\$ 21,251,220</b>	
<b>UNDER (OVER) PROGRAMMED:</b>					<b>\$ 1,859,297</b>	

By minute order, the Texas Transportation Commission authorizes the use of transportation development credits as TxDOT's non-Federal share for FHWA (PL-112) and FTA 5303 funds. As the credits reflect neither cash nor man-hours, they are not reflected in the funding tables.

**AFTER AMENDMENTS**

<b>2014-15 UPWP Funding Summary</b>						
	<b>Task 1</b>	<b>Task 2</b>	<b>Task 3</b>	<b>Task 4</b>	<b>Task 5</b>	<b>TOTAL</b>
	<b>Admin. / Mgmt.</b>	<b>Data Modeling &amp; Maintenance</b>	<b>Short Range Planning</b>	<b>Long-Range Planning</b>	<b>Special Studies</b>	
<b>Funding Source</b>	FTA 44.21	FTA 44.22	FTA 44.24, 44.25	FTA 44.23	FTA 44.26, 44.27	
FHWA-FTA TPF	\$ 5,379,383	\$ 5,387,367	\$ 2,481,793	\$ 5,885,218	\$ 508,162	\$ 19,641,923
STP - Cat 7	\$ -	\$ 80,000	\$ 204,000	\$ 3,129,600	\$ 2,200,000	\$ 5,613,600
TxDOT SPR	\$ -	\$ -	\$ -	\$ 289,998	\$ -	\$ 289,998
TxDOT Dist. Discret.	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TxDOT State Funds	\$ -	\$ -	\$ -	\$ -	\$ 150,000	\$ 150,000
TxDOT - Gen. Appropriations	\$ -	\$ -	\$ 100,000	\$ -	\$ 7,850,000	\$ 7,950,000
TxDOT - Section 402	\$ -	\$ -	\$ 271,920	\$ -	\$ -	\$ 271,920
FTA 5304/5307/5309/5311/5339	\$ -	\$ -	\$ 4,790,216	\$ -	\$ -	\$ 4,790,216
FAA	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
HUD	\$ -	\$ -	\$ -	\$ 389,000	\$ -	\$ 389,000
ARRA	\$ -	\$ -	\$ -	\$ -	\$ 1,350,000	\$ 1,350,000
Other Local	\$ -	\$ 20,000	\$ 971,411	\$ 1,107,400	\$ 900,000	\$ 2,998,811
<b>TOTAL</b>	<b>\$ 5,379,383</b>	<b>\$ 5,487,367</b>	<b>\$ 8,819,340</b>	<b>\$ 10,801,216</b>	<b>\$ 12,958,162</b>	<b>\$ 43,445,468</b>
<b>TRANSPORTATION PLANNING FUNDS (TPF) ONLY</b>						
<b>Transportation Planning Funds (FHWA PL-112/FTA 5303) funding estimate:</b>					<b>\$ 17,398,516</b>	
<b>FHWA PL-112 Carryover from FY 2012-13:</b>					<b>\$ 5,796,300</b>	
<b>TOTAL TPF AVAILABLE:</b>					<b>\$ 23,194,816</b>	
<b>TOTAL TPF PROGRAMED:</b>					<b>\$ 19,641,923</b>	
<b>UNDER (OVER) PROGRAMMED:</b>					<b>\$ 3,552,893</b>	
<p>By minute order, the Texas Transportation Commission authorizes the use of transportation development credits as TxDOT's non-Federal share for FHWA (PL-112) and FTA 5303 funds. As the credits reflect neither cash nor man-hours, they are not reflected in the funding tables.</p>						