

## ADMINISTRATIVE AMENDMENTS TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM AND THE 2045 REGIONAL TRANSPORTATION PLAN

### BACKGROUND

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The 2023-2026 Transportation Improvement Program (TIP) is a four-year capital improvements program for transportation projects. Under federal rules, all federally assisted projects must be included in the TIP to be eligible for funding. In addition, federal rules require that regionally significant local projects must also be included in the TIP.

The 2045 Regional Transportation Plan (RTP) is a long-range plan that prioritizes spending on regional transportation projects including short and long-range strategies to ensure the transportation network is safe and efficient. Updated every four years, the RTP outlines a fiscally constrained transportation investment program that is based on the unique needs and characteristics of the MPO region. Amendments to the TIP and RTP are brought to the Transportation Policy Council for consideration monthly and amended in accordance with the H-GAC Public Participation Plan.

### CURRENT SITUATION

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In accordance with the HGAC Public Participation Plan (PPP) administrative amendment requirements, these amendments are being processed within the stipulated limits. A summary of the modifications to the 2023-2026 TIP is included for information below.

- Delay METRO'S Inner Katy Corridor Bus Rapid Transit construction project (MPO ID 18405) from FY 2025 in the TIP to FY 2027 in the Ten-Year Plan and convert \$150M of its Congestion Mitigation/Air Quality programmed funds to Surface Transportation Block Grant program funds to fiscally constrain the TIP.

### ACTION REQUESTED

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For information only and discussion only.

**HOUSTON-GALVESTON MPO  
2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM**

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**February 2024 Administrative Modifications**

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**Projects Affected (MPOID (CS)):**

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18405 (NA)

**Summary of Modifications:**

<b>Modification Type:</b>	<b>Funding</b>	<b>Scope</b>	<b>Schedule</b>
<b>Affected Projects:</b>		-	
<b>*Notes:</b>			

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**Financial Constraint Statement:**

This amendment is consistent with fiscal constraint requirements.

**Air Quality Conformity Statement:**

Projects covered by this amendment are included in the 2045 RTP and the resulting air quality conformity analysis or are exempt from regional emissions analysis.

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**Attachments:**

1. Summary of Proposed Changes
2. Detailed Project Listing

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**Approved By:**



04/15/2024

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**Craig Raborn, AICP**  
MPO Director  
Houston-Galveston Area Council

**Date**

 04/15/2024  
Catherine McCreight (Apr 15, 2024 16:57 CDT)

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**Catherine McCreight, MBA, MA** **Date**  
Director of Advanced Planning  
TxDOT, Houston District

**H-GAC 2023-2026 TIP and 2045 RTP  
February 2024 Administrative Amendments**

Count	MPOID/CSJ	Sponsor/County	Project	Proj Type	Proposed Modifications						
					STIP?	Funding (M)			Scope	Schedule	
						Fed/State	Local				
1	18405 NA	METRO (HAR)	INNER KATY CORRIDOR (IH 610 W, KATY FREEWAY...) CONSTRUCT MULTIMODAL DEDICATED BUS RAPID TRANSIT (BRT) BUSWAY, INCLUDING GRADE-SEPARATION AND CONNECTION TO HOV LANES AND TRANSIT CENTER	T	Yes	✓	-0-	-0-	CMAQ to STBG.	✓	FY 2025 to FY 2027.

2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM  
2045 REGIONAL TRANSPORTATION PLAN

FEBRUARY 2024 ADMINISTRATIVE AMENDMENT

**PROPOSED VERSION**

**MPOID / CSJ**      **18405 /**      **STIP Revision Date:**      **FY 2027**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris		BRT	C	HOUSTON	METRO	\$300,986,783

STREET: INNER KATY CORRIDOR      FUNDING CATEGORY: 3,5,7  
 LIMITS FROM: IH 610 W      VOC: 9.67 kg/day  
 LIMITS TO: KATY FREEWAY-DOWNTOWN CONNECTOR TWO-WAY RAMP      NOx: 1.71 kg/day  
 TIP DESCRIPTION : CONSTRUCT MULTIMODAL DEDICATED BUS RAPID TRANSIT (BRT) BUSWAY, INCLUDING GRADE-SEPARATION AND CONNECTION TO HOV LANES AND TRANSIT CENTER

**Project History :** Amendment # FEB-2024A: 2024-02-28: Delay from FY 2025 to FY 2027 and convert \$150M of CMAQ to STBG. CMAQ funding will only be used for CMAQ eligible project elements.  
**Remarks:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$15,100,000							
Right Of Way:	\$0	\$300,986,783	7-STP-MM	\$120,000,000	\$0	\$30,000,000	\$0	\$150,000,000
Construction:	\$300,986,783		5-CMAQ	\$57,572,070	\$0	\$14,393,018	\$0	\$71,965,088
Construction Engineering:	\$0		3-LOCAL CONT	\$0	\$0		\$79,021,695	\$79,021,695
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
<b>Total Project Cost</b>	<b>\$316,086,783</b>		<b>Funding by share:</b>	<b>\$177,572,070</b>	<b>\$0</b>	<b>\$44,393,018</b>	<b>\$79,021,695</b>	<b>\$300,986,783</b>
			TDC:	0				

**OLD VERSION**

**MPOID / CSJ**      **18405 /**      **STIP Revision Date:**      **FY 2025**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris		BRT	C	HOUSTON	METRO	\$300,986,783

STREET: INNER KATY CORRIDOR      FUNDING CATEGORY: 5  
 LIMITS FROM: IH 610 W      VOC: 9.67 kg/day  
 LIMITS TO: KATY FREEWAY-DOWNTOWN CONNECTOR TWO-WAY RAMP      NOx: 1.71 kg/day  
 TIP DESCRIPTION : CONSTRUCT MULTIMODAL DEDICATED BUS RAPID TRANSIT (BRT) BUSWAY, INCLUDING GRADE-SEPARATION AND CONNECTION TO HOV LANES AND TRANSIT CENTER

**Project History :** Amendment # DEC-2023A- 2023-12-29: Change the authorized phase from 'Transfer' to 'Construction'.

**Remarks:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0							
Right Of Way:	\$0	\$300,986,783	5-CMAQ	\$177,572,070	\$0	\$123,414,713	\$0	\$300,986,783
Construction:	\$300,986,783							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
<b>Total Project Cost</b>	<b>\$300,986,783</b>		<b>Funding by share:</b>	<b>\$177,572,070</b>	<b>\$0</b>	<b>\$123,414,713</b>	<b>\$0</b>	<b>\$300,986,783</b>
			TDC:	0				