

9A. JUNE 2021 ADMINISTRATIVE MODIFICATION TO THE TIP AND

RTP Summary

Consistent with Transportation Policy Council guidance, administrative modifications to the following projects are being made this month:

- Correct the ‘From Limit’ of the SH 36 widening project in Brazoria County (MPO ID 255/CSJ 0188-05-027) from ‘S of Brazoria River’ to ‘S of City of Brazoria’ at the TXDOT Houston District’s request.
- Program an additional \$255K (Federal \$204K/Local \$51K) of Category-7 funding on the City of Pearland Smith Ranch Road widening project (MPOID 11654/CSJ 0912-31-293) to cover increased right-of-way costs caused by programming delays.
- Change Control-Section-Job number of METRO Regional Vanpool Program CMAQ FY 2023 (MPO ID 18363) from 0912-00-652 to 0912-00-635 at TXDOT’s request.
- Change Control-Section-Job number of Greater Southeast Management District’s Rail Infrastructure & Safety Improvements project (MPO ID 18606) from 0912-00-628 to 0912-72-628 at TXDOT’s request.
- Change Control-Section-Job number of TXDOT Houston District’s SH 288 widening project (MPO ID 18714) from 0598-04-061 to 0598-03-061 at TXDOT’s request.

A summary table of actions and detail pages are attached.

Action Requested

For information only.

**HOUSTON-GALVESTON MPO
2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM**

June 2021 Administrative Modifications

Projects Affected (MPOID (CS)):

255 (0188-05-027)

Summary of Modifications:

Modification Type:	Funding	Scope	Schedule
Affected Projects:	-	-	-
*Notes:			

Financial Constraint Statement:

This amendment is consistent with fiscal constraint requirements.


Air Quality Conformity Statement:

Projects covered by this amendment are included in the 2045 RTP and the resulting air quality conformity analysis or are exempt from regional emissions analysis.

Attachments:


1. Summary of Proposed Changes
2. Detailed Project Listing

Approved By:

DocuSigned by:

 14B4CB248051495...
Craig Raborn
 MPO Director
 Houston-Galveston Area Council

6/2/2021

Date

DocuSigned by:

 3538AB4215314DF...
Andrew Mao, P.E.
 Director of Advanced Planning
 TxDOT, Houston District

6/2/2021

Date

H-GAC 2021-2024 TIP and 2045 RTP

June 2021 Administrative Modification

Count	MPOID/CSJ	Sponsor/County	Project	Proj Type	Proposed Modifications				
					STIP?	Funding (M)		Scope	Schedule
						Fed/State	Local		
1	255/ 0188-05-027	TXDOT HOUSTON DISTRICT (BRA)	SH 36 (S OF CITY OF BRAZORI..., S OF JONES CREEK BRIDGE) RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES DIVIDED ROADWAY AND GRADE SEPARATION AT FM 2004	R	No	<input type="checkbox"/>		<input checked="" type="checkbox"/> From Limit correction.	<input type="checkbox"/>

June 2021

Administrative TIP Modifications

Detail Pages

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2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM

2045 REGIONAL TRANSPORTATION PLAN

JUNE 2021 ADMINISTRATIVE MODIFICATION

PROPOSED VERSION

MPOID/CSJ: 255/0188-05-027

FY 2021

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	BRAZORIA	0188-05-027	SH 36	C	JONES CREEK	TXDOT HOUSTON DISTRICT	\$45,500,000
STREET:	SH 36					REV DATE:	
LIMITS FROM:	S OF CITY OF BRAZORIA					MPO PROJECT ID:	255
LIMITS TO:	S OF JONES CREEK BRIDGE					FUNDING CATEGORY:	2
TIP	RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES DIVIDED ROADWAY AND GRADE SEPARATION					MTP REFERENCE:	
DESCRIPTION:	AT FM 2004						
REMARKS:							

Project History: Amendment #JUN-21A - 06/02/21 Change from 'From Limit' from 'S of Brazoria River' to 'S of City of Brazoria'.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
				Federal	State	Regional	Local		Local Contribution
Preliminary Engineering:	\$2,229,500	\$45,500,000	2-METRO-TMA:	\$36,400,000	\$9,100,000	---	---	---	\$45,500,000
Right Of Way:	\$12,515,500								
Construction:	\$45,500,000		Funding by Share:	\$36,400,000	\$9,100,000	---	---	---	\$45,500,000
Construction Engineering:	\$1,820,000								
Contingencies:	\$4,550,000								
Indirects:	\$2,311,400								
Bond Financing:	---								
Total Project Cost:	\$68,926,400								

OLD VERSION

MPOID/CSJ: 255/0188-05-027

FY 2021

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	BRAZORIA	0188-05-027	SH 36	C	JONES CREEK	TXDOT HOUSTON DISTRICT	\$45,500,000
STREET:	SH 36					REV DATE:	
LIMITS FROM:	S OF BRAZORIA RIVER					MPO PROJECT ID:	255
LIMITS TO:	S OF JONES CREEK BRIDGE					FUNDING CATEGORY:	2
TIP	RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES DIVIDED ROADWAY AND GRADE SEPARATION					MTP REFERENCE:	
DESCRIPTION:	AT FM 2004						
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
				Federal	State	Regional	Local		Local Contribution
Preliminary Engineering:	\$2,229,500	\$45,500,000	2-METRO-TMA:	\$36,400,000	\$9,100,000	---	---	---	\$45,500,000
Right Of Way:	\$12,515,500								
Construction:	\$45,500,000		Funding by Share:	\$36,400,000	\$9,100,000	---	---	---	\$45,500,000
Construction Engineering:	\$1,820,000								
Contingencies:	\$4,550,000								
Indirects:	\$2,311,400								
Bond Financing:	---								
Total Project Cost:	\$68,926,400								

H-GAC 2021-2024 TIP and 2045 RTP

June 2021 Administrative Amendments: Set #2

Count	MPOID/CSJ	Sponsor/County	Project	Proj Type	Proposed Modifications				
					STIP?	Funding (M)		Scope	Schedule
						Fed/State	Local		
1	11654 0912-31-293	CITY OF PEARLAND (BRA)	SMITH RANCH RD (HUGHES RANCH..., N OF BROADWA...) WIDEN FROM 2 TO 4 LANES DIVIDED	R	No	<input checked="" type="checkbox"/> + \$0.2	<input type="checkbox"/> + \$0.1	<input type="checkbox"/>	<input type="checkbox"/>
2	18363 0912-00-635	METRO (MUL)	HOUSTON-GALVESTON TMA (VA, VA) REGIONAL VANPOOL PROGRAM: CMAQ, FY 2023	T	No	<input type="checkbox"/>		<input type="checkbox"/> CSJ# only.	<input type="checkbox"/>
3	18606 0912-72-628	GREAT SOUTHEAST MANAGE... (HAR)	LONG DR, GRIGGS RD & MYKAWA RD (VA, VA) COMPLETE ALTERNATIVES ANALYSIS, PRELIMINARY ENGINEERING AND NEPA DOCUMENTATION.	R	No	<input type="checkbox"/>		<input type="checkbox"/> CSJ# only.	<input type="checkbox"/>
4	18714 0598-03-061	TXDOT HOUSTON DISTRICT (BRA)	SH 288 (FM 1462, SH 35) WIDEN FROM 4 TO 6 LANES	R	No	<input type="checkbox"/>		<input type="checkbox"/> CSJ# only.	<input type="checkbox"/>

June 2021
Administrative TIP Modifications
Detailed Pages

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2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN
JUNE 2021 ADMINISTRATIVE MODIFICATIONS

PROPOSED VERSION

MPOID/CSJ: 11654/0912-31-293

FY 2022

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	BRAZORIA	0912-31-293	CS	C,R	PEARLAND	CITY OF PEARLAND	\$4,910,931
STREET:	SMITH RANCH RD				REV DATE:		
LIMITS FROM:	HUGHES RANCH RD				MPO PROJECT ID:	11654	
LIMITS TO:	N OF BROADWAY (FM 518)				FUNDING CATEGORY:	7	
TIP	WIDEN FROM 2 TO 4 LANES DIVIDED				MTP REFERENCE:		
DESCRIPTION:							
REMARKS:							

Project History: AMENDMENT #JUN-2021A - 06/30/21: Program an additional \$255,109 of Cat-7 funding, split 80/20 with the sponsor, to cover cost increases caused by delays in ROW acquisition.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$180,477	\$4,910,931	7-STBG:	\$3,928,744	---	---	\$982,187	---	\$4,910,931
Right Of Way:	\$1,227,733		Funding by Share:	\$3,928,744	---	---	\$982,187	---	\$4,910,931
Construction:	\$3,683,198								
Construction Engineering:	\$220,992								
Contingencies:	\$368,320								
Indirects:	\$187,106								
Bond Financing:	---								
Total Project Cost:	\$5,867,826								

OLD VERSION

MPOID/CSJ: 11654/0912-31-293

FY 2022

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	BRAZORIA	0912-31-293	CS	C,R	PEARLAND	CITY OF PEARLAND	\$4,910,931
STREET:	SMITH RANCH RD				REV DATE:		
LIMITS FROM:	HUGHES RANCH RD				MPO PROJECT ID:	11654	
LIMITS TO:	N OF BROADWAY (FM 518)				FUNDING CATEGORY:	7	
TIP	WIDEN FROM 2 TO 4 LANES DIVIDED				MTP REFERENCE:		
DESCRIPTION:							
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$180,477	\$4,910,931	7-STBG:	\$3,724,657	---	---	\$931,165	---	\$4,655,822
Right Of Way:	\$1,227,733		Funding by Share:	\$3,724,657	---	---	\$931,165	---	\$4,655,822
Construction:	\$3,683,198								
Construction Engineering:	\$220,992								
Contingencies:	\$368,320								
Indirects:	\$187,106								
Bond Financing:	---								
Total Project Cost:	\$5,867,826								

**2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN
JUNE 2021 ADMINISTRATIVE MODIFICATIONS**

PROPOSED VERSION

MPOID/CSJ: 18363/0912-00-635

FY 2023

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	MULTIPLE	0912-00-635	VA	T	NONE	METRO	\$1,250,000

STREET: HOUSTON-GALVESTON TMA
 LIMITS FROM: VA
 LIMITS TO: VA
 TIP REGIONAL VANPOOL PROGRAM: CMAQ FY 2023
 DESCRIPTION:
 REMARKS:

REV DATE:
 MPO PROJECT ID: 18363
 FUNDING CATEGORY: 5
 MTP REFERENCE:

Project History: AMENDMENT #JUN-2021A - 06/30/21- Assign CSJ# 0912-00-635.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			5-CMAO:	Federal	State	Regional	Local		
Preliminary Engineering:	---	\$1,250,000		\$1,250,000	---	---	---	---	
Right Of Way:	---								
Construction:	\$1,250,000							\$1,250,000	
Construction Engineering:	---		Funding by Share:	\$1,250,000	---	---	---	\$1,250,000	
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
Total Project Cost:	\$1,250,000								

OLD VERSION

MPOID/CSJ: 18363/0912-00-652

FY 2023

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	MULTIPLE	0912-00-652	VA	T	NONE	METRO	\$1,250,000

STREET: HOUSTON-GALVESTON TMA
 LIMITS FROM: VA
 LIMITS TO: VA
 TIP REGIONAL VANPOOL PROGRAM: CMAQ FY 2023
 DESCRIPTION:
 REMARKS:

REV DATE:
 MPO PROJECT ID: 18363
 FUNDING CATEGORY: 5
 MTP REFERENCE:

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			5-CMAO:	Federal	State	Regional	Local		
Preliminary Engineering:	---	\$1,250,000		\$1,250,000	---	---	---	---	
Right Of Way:	---								
Construction:	\$1,250,000							\$1,250,000	
Construction Engineering:	---		Funding by Share:	\$1,250,000	---	---	---	\$1,250,000	
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
Total Project Cost:	\$1,250,000								

**2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN
JUNE 2021 ADMINISTRATIVE MODIFICATIONS**

PROPOSED VERSION

MPOID/CSJ: 18606/0912-72-628

FY 2021

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0912-72-628	VA	E	HOUSTON	GREATER SOUTHEAST MANAGEMENT DISTRICT	\$1,000,000
STREET:		LONG DR, GRIGGS RD & MYKAWA RD				REV DATE:	
LIMITS FROM:		VA				MPO PROJECT ID:	18606
LIMITS TO:		VA				FUNDING CATEGORY:	5351
TIP		COMPLETE ALTERNATIVES ANALYSIS, PRELIMINARY ENGINEERING AND NEPA DOCUMENTATION.				MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

Project History: AMENDMENT# JUN-2021A - 06/30/21 Correct CSJ# to 0912-72-628.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$1,000,000	\$1,000,000	Sec. 5351:	\$666,000	---	---	\$334,000	---	\$1,000,000
Right Of Way:	---		Funding by Share:	\$666,000	---	---	\$334,000	---	\$1,000,000
Construction:	---								
Construction Engineering:	---								
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
Total Project Cost:	\$1,000,000								

OLD VERSION

MPOID/CSJ: 18606/0912-00-628

FY 2021

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0912-00-628	VA	E	HOUSTON	GREATER SOUTHEAST MANAGEMENT DISTRI	\$1,000,000
STREET:		LONG DR, GRIGGS RD & MYKAWA RD				REV DATE:	
LIMITS FROM:		VA				MPO PROJECT ID:	18606
LIMITS TO:		VA				FUNDING CATEGORY:	5351
TIP		COMPLETE ALTERNATIVES ANALYSIS, PRELIMINARY ENGINEERING AND NEPA DOCUMENTATION.				MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$1,000,000	\$1,000,000	Sec. 5351:	\$666,000	---	---	\$334,000	---	\$1,000,000
Right Of Way:	---		Funding by Share:	\$666,000	---	---	\$334,000	---	\$1,000,000
Construction:	---								
Construction Engineering:	---								
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
Total Project Cost:	\$1,000,000								

**2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN
JUNE 2021 ADMINISTRATIVE MODIFICATIONS**

PROPOSED VERSION

MPOID/CSJ: 18714/0598-03-061

FY 2029

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	BRAZORIA	0598-03-061	SH 288	C		TXDOT HOUSTON DISTRICT	
STREET:	SH 288					REV DATE:	
LIMITS FROM:	FM 1462					MPO PROJECT ID:	18714
LIMITS TO:	SH 35					FUNDING CATEGORY:	
TIP	WIDEN FROM 4 TO 6 LANES					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

Project History: AMENDMENT# JUN-2021A - 06/30/21 Change CSJ# from 0598-04-061 to 0598-03-061.

Total Project Cost Information:	Cost of Approved Phases:	Authorized Funding by Category/Share:				Local Contribution	Funding By Category
		Federal	State	Regional	Local		
Preliminary Engineering: _____							
Right Of Way: _____ ---							
Construction: _____							
Construction Engineering: _____							
Contingencies: _____							
Indirects: _____							
Bond Financing: _____ ---							
Total Project Cost:							

OLD VERSION

MPOID/CSJ: 18714/0598-04-061

FY 2029

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	BRAZORIA	0598-0 -061	SH 288	C		TXDOT HOUSTON DISTRICT	
STREET:	SH 288					REV DATE:	
LIMITS FROM:	FM 1462					MPO PROJECT ID:	18714
LIMITS TO:	SH 35					FUNDING CATEGORY:	
TIP	WIDEN FROM 4 TO 6 LANES					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

Project History:

Total Project Cost Information:	Cost of Approved Phases:	Authorized Funding by Category/Share:				Local Contribution	Funding By Category
		Federal	State	Regional	Local		
Preliminary Engineering: _____							
Right Of Way: _____ ---							
Construction: _____							
Construction Engineering: _____							
Contingencies: _____							
Indirects: _____							
Bond Financing: _____ ---							
Total Project Cost:							