

11B. FUTURE AMENDMENTS TO THE 2021-2024 TIP AND 2045 RTP

Summary

- Split the TXDOT Houston District's State Loop 8 widening project (MPOID 16344/CSJ 3256-03-096) in Harris County into two sections. The widening from 4 to 8 lanes in the northern section (new 18518/3256-03-104) will stay in FY 2025. The restriping from 6 to 8 lanes in the southern section (MPOID 16344/CSJ 3256-03-096) will be advanced to FY 2022. The split will simplify management and accounting for distinct construction activities. (Addition of \$6.2M).
- Cancel the City of League City's locally funded SH 96 Hike and Bike Trail (MPO ID 5056) at the City's request as the project is no longer viable in its present configuration. (Total Cost: \$0.8M)
- Delay the City of Webster's Landing Boulevard/NASA 1 Bypass realignment project (MPOID 17081/CSJ 0912-72-541) from FY 2022 to FY 2023 at the City's request. (Total Cost: \$8.0M)
- Program the Federal Highway Administration Ferry Boat Program award to Harris County for the replacement of the Lynchburg Ferry operations building (MPO ID 18517/CSJ 0912-72-647) in FY 2022 of the TIP. (Total Cost: \$1.7M)
- Delay schedules of twelve (12) Transportation Alternative Set-Aside (TASA) funded projects in TXDOT's Bicycle and Pedestrian Statewide Program (5000-00-916) as a result of a financial reconciliation which resulted in new annual funding caps:
 - FY 2021 to FY 2022: (MPO ID 18647/CSJ 0920-39-026, MPO ID 17117/CSJ 0912-31-318). (Total Cost: \$4.3M)
 - FY 2021 to FY 2023: (MPO ID 17087/CSJ 1685-01-107). (Total Cost: \$1.0M)
 - FY 2021 to FY 2024: (MPO ID 17118/CSJ 0912-73-215, MPO ID 17120/CSJ 0912-72-398, MPO ID 17123/CSJ 0912-72-398). (Total Cost: \$5.5M)
 - FY 2022 to FY 2023: (MPO ID 7641/CSJ 0912-00-560, MPO ID 18146/CSJ 0271-07-323). (Total Cost: \$11.3M)
 - FY 2022 to FY 2024: (MPO ID 18030/CSJ 0912-72-583) (Total Cost: \$0.7M)
 - FY 2022 to FY 2025: (MPO ID 18024/CSJ 0271-14-240, MPO ID 18049/CSJ 1685-01-120). (Total Cost: \$9.4M)
 - FY 2023 to FY 2026: (MPO ID 17103/CSJ 0912-00-542). (Total Cost: \$11.4M)
- Program the Gulf Coast Transit District FY 2021 Federal Transit Administration Section 5307 Program of Projects in FY 2022 of the TIP using Transportation Development Credits (TDCs) in lieu of matching funds. The total federal award is \$2.9M which will be matched with 2.6M TDCs. Projects will be programmed for Texas City/La Marque: (MPO ID 18810: Capital, MPO ID 18811: Planning, MPO ID 18812: Operating) and Lake Jackson/Angleton (MPO ID 18813: Capital, MPO ID 18816: Planning, MPO ID 18817: Operating) Urbanized Areas. (Total Cost: \$2.9M)

Action Requested

Information only.

H-GAC 2021-2024 TIP and 2045 RTP

August 2021 Future Amendments

Count	MPOID/CSJ	Sponsor/County	Project	Proj Type	Proposed Modifications				
					STIP?	Funding (M)		Scope	Schedule
						Fed/State	Local		
1	5056	CITY OF LEAGUE CITY (GAL)	SH 96 (0.26 MI E OF..., FM 1266) CONSTRUCT HIKE & BIKE TRAIL		No	<input checked="" type="checkbox"/>	(\$0.8)	<input checked="" type="checkbox"/> Cancel.	<input checked="" type="checkbox"/> Cancel.
2	7641 0912-00-560	CITY OF PEARLAND (BRA)	CLEAR CREEK TRAIL (UH CLEAR LAK..., N OF HUGHES ...) CONSTRUCT 10-FOOT MULTI USE TRAIL		No	<input type="checkbox"/>		<input type="checkbox"/>	<input checked="" type="checkbox"/> FY 2022 to FY 2023.
3	16344 3256-03-096	TXDOT HOUSTON DISTRICT (HAR)	SL 8 (US 90, S OF IH 10 E) WIDEN FROM 6 TO 8 LANES (RE-STRIPE EXISTING		No	<input checked="" type="checkbox"/>		<input checked="" type="checkbox"/> Split out 18518.	<input checked="" type="checkbox"/> FY 2025 to FY 2022.
4	17081 0912-72-541	CITY OF WEBSTER (HAR)	NASA RD 1 BYPASS (FM 528, LANDING BLVD...) CONSTRUCT 4-LANE DIVIDED ROADWAY ON NEW		No	<input type="checkbox"/>		<input type="checkbox"/>	<input checked="" type="checkbox"/> FY 2022 to FY 2023.
5	17087 1685-01-107	CITY OF HOUSTON - PARKS ... (HAR)	FM 1960 (MILLS RD, SH 249) CONSTRUCT SHARED USE PATH		No	<input type="checkbox"/>		<input type="checkbox"/>	<input checked="" type="checkbox"/> FY 2021 to FY 2023.
6	17103 0912-00-542	CITY OF HOUSTON - PARKS ... (HAR)	MEMORIAL TO SAN FELIPE HIKE & BIKE TRAIL (MEMORIAL DR, SAN FELIPE S...) CONSTRUCT 10FT MULTI-USE TRAIL WITHIN CENTERPOINT UTILITY CORRIDOR		No	<input type="checkbox"/>		<input type="checkbox"/>	<input checked="" type="checkbox"/> FY 2023 to FY 2026.
7	17117 0912-31-318	CITY OF PEARLAND (BRA)	CITY OF PEARLAND (VA, VA) CONSTRUCT SIDEWALKS, INTERSECTION, AND SIGNAGE IMPROVEMENTS IN VICINITY OF CARLESTON ELEMENTARY, COCKRELL ELEMENTARY AND PEARLAND JUNIOR HIGH (SAFE ROUTES TO SCHOOL)		No	<input type="checkbox"/>		<input type="checkbox"/>	<input checked="" type="checkbox"/> FY 2021 to FY 2022.
8	17118 0912-73-215	CITY OF LEAGUE CITY (GAL)	VA (ON SH 96, FM..., SH 146) CONSTRUCT BIKE LANE (MILLING AND ASPHALT OVERLAY OF SHOULDERS, SHOULDER WIDENING, PAVEMENT MARKINGS, STRIPING) WITH SIGNAGE, SIDEWALK AND ASSOCIATED INTERSECTION IMPROVEMENTS		No	<input type="checkbox"/>		<input type="checkbox"/>	<input checked="" type="checkbox"/> FY 2021 to FY 2024.
9	17120 0912-72-398	CITY OF HOUSTON (HAR)	HCFCO CHANNEL (DAIRY ASHFOR..., SL 8/ARTHUR ...) CONSTRUCT 10-FOOT MULTIUSE TRAIL AND ASSOCIATED INTERSECTION, SAFETY, SIGNAGE, AND AMENITIES (LANDSCAPING, BENCHES, ETC.)		No	<input type="checkbox"/>		<input type="checkbox"/>	<input checked="" type="checkbox"/> FY 2021 to FY 2024.
10	17123 0912-72-398	CITY OF HOUSTON - PARKS ... (HAR)	HCFCO CHANNEL (DAIRY ASHFOR..., SL 8/ARTHUR ...) DESIGN FOR 10-FOOT MULTIUSE TRAIL AND ASSOCIATED INTERSECTION, SAFETY, SIGNAGE, AND AMENITIES (LANDSCAPING, BENCHES, ETC.)		No	<input type="checkbox"/>		<input type="checkbox"/>	<input checked="" type="checkbox"/> FY 2021 to FY 2024.

H-GAC 2021-2024 TIP and 2045 RTP

August 2021 Future Amendments

Count	MPOID/CSJ	Sponsor/County	Project	Proj Type	Proposed Modifications				
					STIP?	Funding (M)		Scope	Schedule
						Fed/State	Local		
11	18024 0271-14-240	TXDOT HOUSTON DISTRICT (HAR)	NORTHWEST TRANSIT CONNNECTION (W 12TH ST, OLD KATY RD) WIDEN EXISTING SIDEWALK TO 10'. INCLUDE 10' WIDE CONCRETE PATH ALONG THE IH 610 FRONTAGE ROAD, STRIPING, PAVEMENT MARKINGS, SIGNAGE, LANDSCAPE/HARDSCAPE AND ASSOCIATED INTERSECTION IMPROVEMENTS.		No	<input type="checkbox"/>		<input type="checkbox"/>	<input checked="" type="checkbox"/> FY 2021 to FY 2025.
12	18030 0912-72-583	CITY OF HOUSTON - HOUSTO... (HAR)	GALVESTON RD (SIMS BAYOU N..., SIMS BAYOU S...) Construct ped/bike bridge with railings and signage.		No	<input type="checkbox"/>		<input type="checkbox"/>	<input checked="" type="checkbox"/> FY 2022 to FY 2024.
13	18049 1685-01-120	HARRIS COUNTY (HAR)	FM 1960/ CYPRESS CREEK PKWY SIDEWALKS (SH 249, IH 45) CONSTRUCTION OF ADA ACCESSIBLE SIDEWALKS		No	<input type="checkbox"/>		<input type="checkbox"/>	<input checked="" type="checkbox"/> FY 2022 to FY 2024.
14	18517 0912-72-647	HARRIS COUNTY (HAR)	LYNCHBURG FERRY (AT 1001 INDE..., NULL) REPLACE THE LYNCHBURG FERRY OPERATIONS BUILDING WITH A NEW BUILDING AND SITE IMPROVEMENTS		No	<input checked="" type="checkbox"/>	+ \$1.7 + \$0.8	<input checked="" type="checkbox"/> Add to TIP.	<input checked="" type="checkbox"/> Add to FY 2022.
15	18518 3256-03-104	TXDOT HOUSTON DISTRICT (HAR)	SL 8 (N OF US 90, WOODFOREST B...) WIDEN FROM 4 TO 8 LANES		Yes	<input checked="" type="checkbox"/>	+ \$6.2	<input checked="" type="checkbox"/> Split from 16344.	<input checked="" type="checkbox"/> Add to FY 2025.
16	18647 0920-39-026	CITY OF MONT BELVIEU (CHA)	SH 146 (WARREN RD, IH 10) CONSTRUCT CONCRETE SIDEWALKS & ACCESSIBLE CURB RAMPS		No	<input type="checkbox"/>		<input type="checkbox"/>	<input checked="" type="checkbox"/> FY 2021 to FY 2022.
17	18810	GULF COAST TRANSIT DISTR...	TEXAS CITY/LA MARQUE UZA (VA, VA) TRANSIT CAPITAL EXPENDITURES		Yes	<input checked="" type="checkbox"/>		<input checked="" type="checkbox"/> Add to TIP.	<input checked="" type="checkbox"/> Add to FY 2022.
18	18811	GULF COAST TRANSIT DISTR...	TEXAS CITY/LA MARQUE UZA (VA, VA) TRANSIT PLANNING EXPENDITURES		Yes	<input checked="" type="checkbox"/>		<input checked="" type="checkbox"/> Add to TIP.	<input checked="" type="checkbox"/> Add to FY 2022.
19	18812	GULF COAST TRANSIT DISTR... (GAL)	TEXAS CITY/LA MARQUE UZA (VA, VA) TEXAS CITY/LA MARQUE TRANSIT OPERATING EXPENDITURES		Yes	<input checked="" type="checkbox"/>		<input checked="" type="checkbox"/> Add to TIP.	<input checked="" type="checkbox"/> Add to FY 2022.
20	18813	GULF COAST TRANSIT DISTR...	LAKE JACKSON/ANGLETON UZA (VA, VA) TRANSIT CAPITAL EXPENDITURES		Yes	<input checked="" type="checkbox"/>		<input checked="" type="checkbox"/> Add to TIP.	<input checked="" type="checkbox"/> Add to FY 2022.
21	18816	GULF COAST TRANSIT DISTR...	LAKE JACKSON/ANGLETON UZA (VA, VA) TRANSIT PLANNING EXPENDITURES		Yes	<input checked="" type="checkbox"/>		<input checked="" type="checkbox"/> Add to TIP.	<input checked="" type="checkbox"/> Add to FY 2022.
22	18817	GULF COAST TRANSIT DISTR... (BRA)	LAKE JACKSON/ANGLETON UZA (VA, VA) TRANSIT OPERATING EXPENDITURES		Yes	<input checked="" type="checkbox"/>		<input checked="" type="checkbox"/> Add to TIP.	<input checked="" type="checkbox"/> Add to FY 2022.
23	18146	CITY OF HOUSTON (HAR)	MEMORIAL PARK BICYCLE PEDESTRIAN CONNNECTION (WESTCOTT, COHN) CONSTRUCT SHARED USE PATH		No	<input type="checkbox"/>		<input type="checkbox"/>	<input checked="" type="checkbox"/> FY 2022 to FY 2023.

August 2021
Future Amendments
Detailed Pages

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**2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN
AUGUST 2021 FUTURE AMENDMENTS**

PROPOSED VERSION

Canceled

OLD VERSION

MPOID/CSJ: 5056/0976-07-006 **FY 2021**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	GALVESTON	0976-07-006	SH 96	C	LEAGUE CITY	CITY OF LEAGUE CITY	\$757,500
STREET:	SH 96					REV DATE:	
LIMITS FROM:	0.26 MI E OF IH 45					MPO PROJECT ID:	5056
LIMITS TO:	FM 1266					FUNDING CATEGORY:	3
TIP	CONSTRUCT HIKE & BIKE TRAIL					MTP REFERENCE:	
DESCRIPTION:						NOx (KG/DAY): 0.377	VOC (KG/DAY): 0.266
REMARKS:							

Project History:

Total Project Cost Information:	Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
		Federal	State	Regional	Local			
Preliminary Engineering:	\$37,118							
Right Of Way:	---							
Construction:	\$757,500	3-LOCAL CONT:					\$757,500	\$757,500
Construction Engineering:	\$68,175							
Contingencies:	\$75,750							
Indirects:	\$38,481							
Bond Financing:	---							
Total Project Cost:	\$977,024	Funding by Share:					\$757,500	\$757,500

**2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN
AUGUST 2021 FUTURE AMENDMENTS**

PROPOSED VERSION

MPOID/CSJ: 7641/0912-00-560

FY 2023

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	BRAZORIA	0912-00-560	VA	C,E (REVIEW)	PEARLAND	CITY OF PEARLAND	\$8,098,000
STREET:	CLEAR CREEK TRAIL					REV DATE:	
LIMITS FROM:	UH CLEAR LAKE PEARLAND CAMPUS					MPO PROJECT ID:	7641
LIMITS TO:	N OF HUGHES RD					FUNDING CATEGORY:	9
TIP	CONSTRUCT 10-FOOT MULTI USE TRAIL					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

Project History: AMENDMENT #SEP-2021 09/24/2021 Delay from FY 2022 to FY 2023 to comply with new annual funding caps for Cat-9 projects.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$1,060,000	\$8,098,000	9-TASA:	\$6,478,400	---	---	\$1,619,600	---	\$8,098,000
Right Of Way:									
Construction:	\$7,948,000		Funding by Share:	\$6,478,400	---	---	\$1,619,600	---	\$8,098,000
Construction Engineering:	\$404,900								
Contingencies:	\$809,800								
Indirects:	\$411,378								
Bond Financing:	---								
Total Project Cost:									

OLD VERSION

MPOID/CSJ: 7641/0912-00-560

FY 2022

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	BRAZORIA	0912-00-560	VA	C,E (REVIEW)	PEARLAND	CITY OF PEARLAND	\$8,098,000
STREET:	CLEAR CREEK TRAIL					REV DATE:	
LIMITS FROM:	UH CLEAR LAKE PEARLAND CAMPUS					MPO PROJECT ID:	7641
LIMITS TO:	N OF HUGHES RD					FUNDING CATEGORY:	9
TIP	CONSTRUCT 10-FOOT MULTI USE TRAIL					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$1,060,000	\$8,098,000	9-TASA:	\$6,478,400	---	---	\$1,619,600	---	\$8,098,000
Right Of Way:									
Construction:	\$7,948,000		Funding by Share:	\$6,478,400	---	---	\$1,619,600	---	\$8,098,000
Construction Engineering:	\$404,900								
Contingencies:	\$809,800								
Indirects:	\$411,378								
Bond Financing:	---								
Total Project Cost:									

**2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN
AUGUST 2021 FUTURE AMENDMENTS**

PROPOSED VERSION

MPOID/CSJ: 16344/3256-03-096

FY 2022

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	3256-03-096	SL 8	C	NONE	TXDOT HOUSTON DISTRICT	\$500,000
STREET: SL 8						REV DATE:	
LIMITS FROM: WOODFOREST BLVD						MPO PROJECT ID:	16344
LIMITS TO: S OF IH 10 E						FUNDING CATEGORY:	11
TIP WIDEN FROM 6 TO 8 LANES (RE-STRIPE EXISTING PAVEMENT)						MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

Project History: AMENDMENT #SEP-2021 09/24/2021 Split 18518/3256-03-104 from 16344/3256-03-096 to distinguish distinct construction activities and simplify project management and accounting. Advance from FY 2025 to FY 2022 and modify limit.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$24,500	\$500,000	11-ST DIST DISC:					\$500,000
Right Of Way:	---		\$400,000	\$100,000	---	---	---	
Construction:	\$500,000		Funding by Share:					\$500,000
Construction Engineering:	\$45,000		\$400,000	\$100,000	---	---	---	
Contingencies:	\$50,000							
Indirects:	\$25,400							
Bond Financing:	---							
Total Project Cost:	\$644,900							

OLD VERSION

MPOID/CSJ: 16344/3256-03-096

FY 2025

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	3256-03-096	SL 8	C	NONE	TXDOT HOUSTON DISTRICT	\$500,000
STREET: SL 8						REV DATE:	
LIMITS FROM: US 90						MPO PROJECT ID:	16344
LIMITS TO: S OF IH 10 E						FUNDING CATEGORY:	11
TIP WIDEN FROM 6 TO 8 LANES (RE-STRIPE EXISTING PAVEMENT)						MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$24,500	\$500,000	11-ST DIST DISC:					\$500,000
Right Of Way:	---		\$400,000	\$100,000	---	---	---	
Construction:	\$500,000		Funding by Share:					\$500,000
Construction Engineering:	\$45,000		\$400,000	\$100,000	---	---	---	
Contingencies:	\$50,000							
Indirects:	\$25,400							
Bond Financing:	---							
Total Project Cost:	\$644,900							

**2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN
AUGUST 2021 FUTURE AMENDMENTS**

PROPOSED VERSION

MPOID/CSJ: 17081/0912-72-541

FY 2023

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0912-72-541	CS	C,E,R	WEBSTER	CITY OF WEBSTER	\$7,962,692
STREET:	NASA RD I BYPASS					REV DATE:	
LIMITS FROM:	FM 528					MPO PROJECT ID:	17081
LIMITS TO:	LANDING BLVD/NASA I BYPASS AT IH 455					FUNDING CATEGORY:	7
TIP	CONSTRUCT 4-LANE DIVIDED ROADWAY ON NEW ALIGNMENT WITH PEDESTRIAN/BICYCLE					MTP REFERENCE:	
DESCRIPTION:	ACCOMMODATIONS						
REMARKS:							

Project History: AMENDMENT #SEP-2021 09/24/2021 Delay from FY 2022 to FY 2023 at the sponsor's request.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$260,149	\$7,962,692	7-STBG:	\$5,512,846	---	---	\$2,449,846	---	\$7,962,692
Right Of Way:	\$1,327,292		Funding by Share:	\$5,512,846	---	---	\$2,449,846	---	\$7,962,692
Construction:	\$5,309,169								
Construction Engineering:	\$265,458								
Contingencies:	\$530,917								
Indirects:	\$269,706								
Bond Financing:	---								
Total Project Cost:	\$7,962,692								

OLD VERSION

MPOID/CSJ: 17081/0912-72-541

FY 2022

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0912-72-541	CS	C,E,R	WEBSTER	CITY OF WEBSTER	\$7,962,692
STREET:	NASA RD I BYPASS					REV DATE:	
LIMITS FROM:	FM 528					MPO PROJECT ID:	17081
LIMITS TO:	LANDING BLVD/NASA I BYPASS AT IH 455					FUNDING CATEGORY:	7
TIP	CONSTRUCT 4-LANE DIVIDED ROADWAY ON NEW ALIGNMENT WITH PEDESTRIAN/BICYCLE					MTP REFERENCE:	
DESCRIPTION:	ACCOMMODATIONS						
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$260,149	\$7,962,692	7-STBG:	\$5,512,846	---	---	\$2,449,846	---	\$7,962,692
Right Of Way:	\$1,327,292		Funding by Share:	\$5,512,846	---	---	\$2,449,846	---	\$7,962,692
Construction:	\$5,309,169								
Construction Engineering:	\$265,458								
Contingencies:	\$530,917								
Indirects:	\$269,706								
Bond Financing:	---								
Total Project Cost:	\$7,962,692								

**2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN
AUGUST 2021 FUTURE AMENDMENTS**

PROPOSED VERSION

MPOID/CSJ: 17087/1685-01-107

FY 2023

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	1685-01-107	FM 1960	C	HOUSTON	CITY OF HOUSTON - PARKS & RECREATION DEP	\$1,000,000
STREET: FM 1960						REV DATE:	
LIMITS FROM: MILLS RD						MPO PROJECT ID: 17087	
LIMITS TO: SH 249						FUNDING CATEGORY: 9	
TIP CONSTRUCT SHARED USE PATH						MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

Project History: AMENDMENT #SEP-2021 09/24/2021 Delay from FY 2021 to FY 2023 to comply with new annual funding caps for Cat-9 projects.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			9-TASA:	Federal	State	Regional	Local	
Preliminary Engineering:	\$49,000	\$1,000,000		\$800,000	\$200,000	---	---	---
Right Of Way:	---							
Construction:	\$1,000,000		Funding by Share:	\$800,000	\$200,000	---	---	---
Construction Engineering:	\$60,000							
Contingencies:	\$100,000							
Indirects:	\$50,800							
Bond Financing:	---							
Total Project Cost:	\$1,259,800						\$1,000,000	

OLD VERSION

MPOID/CSJ: 17087/1685-01-107

FY 2021

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	1685-01-107	FM 1960	C	HOUSTON	CITY OF HOUSTON - PARKS & RECREATION	\$1,000,000
STREET: FM 1960						REV DATE:	
LIMITS FROM: MILLS RD						MPO PROJECT ID: 17087	
LIMITS TO: SH 249						FUNDING CATEGORY: 9	
TIP CONSTRUCT SHARED USE PATH						MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			9-TASA:	Federal	State	Regional	Local	
Preliminary Engineering:	\$49,000	\$1,000,000		\$800,000	\$200,000	---	---	---
Right Of Way:	---							
Construction:	\$1,000,000		Funding by Share:	\$800,000	\$200,000	---	---	---
Construction Engineering:	\$60,000							
Contingencies:	\$100,000							
Indirects:	\$50,800							
Bond Financing:	---							
Total Project Cost:	\$1,259,800						\$1,000,000	

**2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN
AUGUST 2021 FUTURE AMENDMENTS**

PROPOSED VERSION

MPOID/CSJ: 17103/0912-00-542

FY 2026

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0912-00-542	VA	C	HOUSTON	CITY OF HOUSTON - PARKS & RECREATION DEP	\$11,384,000
STREET: MEMORIAL TO SAN FELIPE HIKE & BIKE TRAIL						REV DATE:	
LIMITS FROM: MEMORIAL DR						MPO PROJECT ID:	17103
LIMITS TO: SAN FELIPE ST						FUNDING CATEGORY:	9
TIP CONSTRUCT 10FT MULTI-USE TRAIL WITHIN CENTERPOINT UTILITY CORRIDOR						MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

Project History: AMENDMENT #SEP-2021 09/24/2021 Delay from FY 2023 to FY 2026 to comply with new annual funding caps for Cat-9 projects.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			9-TASA:	Federal	State	Regional	Local		
Preliminary Engineering:	\$557,816	\$11,384,000							
Right Of Way:	---		\$9,107,200	---	---	\$2,276,800	---	\$11,384,000	
Construction:	\$11,384,000								
Construction Engineering:	\$569,200		Funding by Share:	\$9,107,200	---	---	\$2,276,800	---	\$11,384,000
Contingencies:	\$1,138,400								
Indirects:	\$578,307								
Bond Financing:	---								
Total Project Cost:	\$14,227,723								

OLD VERSION

MPOID/CSJ: 17103/0912-00-542

FY 2023

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0912-00-542	VA	C	HOUSTON	CITY OF HOUSTON - PARKS & RECREATION	\$11,384,000
STREET: MEMORIAL TO SAN FELIPE HIKE & BIKE TRAIL						REV DATE:	
LIMITS FROM: MEMORIAL DR						MPO PROJECT ID:	17103
LIMITS TO: SAN FELIPE ST						FUNDING CATEGORY:	9
TIP CONSTRUCT 10FT MULTI-USE TRAIL WITHIN CENTERPOINT UTILITY CORRIDOR						MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			9-TASA:	Federal	State	Regional	Local		
Preliminary Engineering:	\$557,816	\$11,384,000							
Right Of Way:	---		\$9,107,200	---	---	\$2,276,800	---	\$11,384,000	
Construction:	\$11,384,000								
Construction Engineering:	\$569,200		Funding by Share:	\$9,107,200	---	---	\$2,276,800	---	\$11,384,000
Contingencies:	\$1,138,400								
Indirects:	\$578,307								
Bond Financing:	---								
Total Project Cost:	\$14,227,723								

**2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN
AUGUST 2021 FUTURE AMENDMENTS**

PROPOSED VERSION

MPOID/CSJ: 17117/0912-31-318

FY 2022

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
HOUSTON	BRAZORIA	0912-31-318	CS	C,E (REVIEW)	PEARLAND	CITY OF PEARLAND	\$3,372,000	
STREET:	CITY OF PEARLAND					REV DATE:		
LIMITS FROM:	VA					MPO PROJECT ID:	17117	
LIMITS TO:	VA					FUNDING CATEGORY:	9	
TIP	CONSTRUCT SIDEWALKS, INTERSECTION, AND SIGNAGE IMPROVEMENTS IN VICINITY OF						MTP REFERENCE:	
DESCRIPTION:	CARLESTON ELEMENTARY, COCKRELL ELEMENTARY AND PEARLAND JUNIOR HIGH (SAFE ROUTES TO SCHOOL)							

REMARKS: **Project History:** AMENDMENT #SEP-2021 09/24/2021 Delay from FY 2021 to FY 2022 to comply with new annual funding caps for Cat-9 projects.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			9-TASA:	Federal	State	Regional	Local	
Preliminary Engineering:	\$240,228	\$3,372,000						
Right Of Way:	---			\$2,697,600	---	---	\$674,400	---
Construction:	\$3,297,000							
Construction Engineering:	\$202,320		Funding by Share:	\$2,697,600	---	---	\$674,400	---
Contingencies:	\$337,200							
Indirects:	\$171,298							
Bond Financing:	---							
Total Project Cost:	\$4,248,046							

OLD VERSION

MPOID/CSJ: 17117/0912-31-318

FY 2021

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
HOUSTON	BRAZORIA	0912-31-318	CS	C,E (REVIEW)	PEARLAND	CITY OF PEARLAND	\$3,372,000	
STREET:	CITY OF PEARLAND					REV DATE:		
LIMITS FROM:	VA					MPO PROJECT ID:	17117	
LIMITS TO:	VA					FUNDING CATEGORY:	9	
TIP	CONSTRUCT SIDEWALKS, INTERSECTION, AND SIGNAGE IMPROVEMENTS IN VICINITY OF						MTP REFERENCE:	
DESCRIPTION:	CARLESTON ELEMENTARY, COCKRELL ELEMENTARY AND PEARLAND JUNIOR HIGH (SAFE ROUTES TO SCHOOL)							

REMARKS: **Project History:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			9-TASA:	Federal	State	Regional	Local	
Preliminary Engineering:	\$240,228	\$3,372,000						
Right Of Way:	---			\$2,697,600	---	---	\$674,400	---
Construction:	\$3,297,000							
Construction Engineering:	\$202,320		Funding by Share:	\$2,697,600	---	---	\$674,400	---
Contingencies:	\$337,200							
Indirects:	\$171,298							
Bond Financing:	---							
Total Project Cost:	\$4,248,046							

**2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN
AUGUST 2021 FUTURE AMENDMENTS**

PROPOSED VERSION

MPOID/CSJ: 17118/0912-73-215

FY 2024

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	GALVESTON	0912-73-215	VA	C	LEAGUE CITY	CITY OF LEAGUE CITY	\$2,449,000
STREET:	VA					REV DATE:	
LIMITS FROM:	ON SH 96, FM 270 AND FM 2094					MPO PROJECT ID:	17118
LIMITS TO:	SH 146					FUNDING CATEGORY:	9
TIP						MTP REFERENCE:	
DESCRIPTION:	CONSTRUCT BIKE LANE (MILLING AND ASPHALT OVERLAY OF SHOULDERS, SHOULDER WIDENING, PAVEMENT MARKINGS, STRIPING) WITH SIGNAGE, SIDEWALK AND ASSOCIATED INTERSECTION IMPROVEMENTS						

REMARKS: **Project History:** AMENDMENT #SEP-2021 09/24/2021 Delay from FY 2021 to FY 2024 to comply with new annual funding caps for Cat-9 projects.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			9-TASA:	Federal	State	Regional	Local		
Preliminary Engineering:	\$120,001	\$2,449,000							
Right Of Way:	---		\$1,959,200	\$489,800	---	---	---	\$2,449,000	
Construction:	\$2,449,000								
Construction Engineering:	\$146,940		Funding by Share:	\$1,959,200	\$489,800	---	---	\$2,449,000	
Contingencies:	\$244,900								
Indirects:	\$124,409								
Bond Financing:	---								
Total Project Cost:	\$3,085,250								

OLD VERSION

MPOID/CSJ: 17118/0912-73-215

FY 2021

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	GALVESTON	0912-73-215	VA	C	LEAGUE CITY	CITY OF LEAGUE CITY	\$2,449,000
STREET:	VA					REV DATE:	
LIMITS FROM:	ON SH 96, FM 270 AND FM 2094					MPO PROJECT ID:	17118
LIMITS TO:	SH 146					FUNDING CATEGORY:	9
TIP						MTP REFERENCE:	
DESCRIPTION:	CONSTRUCT BIKE LANE (MILLING AND ASPHALT OVERLAY OF SHOULDERS, SHOULDER WIDENING, PAVEMENT MARKINGS, STRIPING) WITH SIGNAGE, SIDEWALK AND ASSOCIATED INTERSECTION IMPROVEMENTS						

REMARKS: **Project History:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			9-TASA:	Federal	State	Regional	Local		
Preliminary Engineering:	\$120,001	\$2,449,000							
Right Of Way:	---		\$1,959,200	\$489,800	---	---	---	\$2,449,000	
Construction:	\$2,449,000								
Construction Engineering:	\$146,940		Funding by Share:	\$1,959,200	\$489,800	---	---	\$2,449,000	
Contingencies:	\$244,900								
Indirects:	\$124,409								
Bond Financing:	---								
Total Project Cost:	\$3,085,250								

2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN
AUGUST 2021 FUTURE AMENDMENTS

PROPOSED VERSION

MPOID/CSJ: 17120/0912-72-398

FY 2024

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0912-72-398	VA	C	HOUSTON	CITY OF HOUSTON	\$2,564,000
STREET:	HCFC D CHANNEL					REV DATE:	
LIMITS FROM:	DAIRY ASHFORD RD S					MPO PROJECT ID:	17120
LIMITS TO:	SL 8/ARTHUR STOREY PARK					FUNDING CATEGORY:	9
TIP	CONSTRUCT 10-FOOT MULTIUSE TRAIL AND ASSOCIATED INTERSECTION, SAFETY, SIGNAGE,					MTP REFERENCE:	
DESCRIPTION:	AND AMENITIES (LANDSCAPING, BENCHES, ETC.)						

REMARKS: **Project History:** AMENDMENT #SEP-2021 09/24/2021 Delay from FY 2021 to FY 2024 to comply with new annual funding caps for Cat-9 projects.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$125,636	\$2,564,000	9-TASA:	\$2,051,200	---	---	\$512,800	---	\$2,564,000
Right Of Way:	---								
Construction:	\$2,564,000								
Construction Engineering:	\$153,840								
Contingencies:	\$256,400								
Indirects:	\$130,251								
Bond Financing:	---								
Total Project Cost:	\$3,230,127		Funding by Share:	\$2,051,200	---	---	\$512,800	---	\$2,564,000

OLD VERSION

MPOID/CSJ: 17120/0912-72-398

FY 2021

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0912-72-398	VA	C	HOUSTON	CITY OF HOUSTON	\$2,564,000
STREET:	HCFC D CHANNEL					REV DATE:	
LIMITS FROM:	DAIRY ASHFORD RD S					MPO PROJECT ID:	17120
LIMITS TO:	SL 8/ARTHUR STOREY PARK					FUNDING CATEGORY:	9
TIP	CONSTRUCT 10-FOOT MULTIUSE TRAIL AND ASSOCIATED INTERSECTION, SAFETY, SIGNAGE,					MTP REFERENCE:	
DESCRIPTION:	AND AMENITIES (LANDSCAPING, BENCHES, ETC.)						

REMARKS: **Project History:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$125,636	\$2,564,000	9-TASA:	\$2,051,200	---	---	\$512,800	---	\$2,564,000
Right Of Way:	---								
Construction:	\$2,564,000								
Construction Engineering:	\$153,840								
Contingencies:	\$256,400								
Indirects:	\$130,251								
Bond Financing:	---								
Total Project Cost:	\$3,230,127		Funding by Share:	\$2,051,200	---	---	\$512,800	---	\$2,564,000

2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN
AUGUST 2021 FUTURE AMENDMENTS

PROPOSED VERSION

MPOID/CSJ: 17123/0912-72-398

FY 2024

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0912-72-398	VA	E	HOUSTON	CITY OF HOUSTON - PARKS & RECREATION DEP	\$439,000
STREET:	HCFC D CHANNEL					REV DATE:	
LIMITS FROM:	DAIRY ASHFORD RD S					MPO PROJECT ID:	17123
LIMITS TO:	SL 8/ARTHUR STOREY PARK					FUNDING CATEGORY:	9
TIP	DESIGN FOR 10-FOOT MULTIUSE TRAIL AND ASSOCIATED INTERSECTION, SAFETY, SIGNAGE, AND					MTP REFERENCE:	17120
DESCRIPTION:	AMENITIES (LANDSCAPING, BENCHES, ETC.)						

REMARKS:

Project History: AMENDMENT #SEP-2021 09/24/2021 Delay from FY 2021 to FY 2024 to comply with new annual funding caps for Cat-9 projects.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$439,000	\$439,000	9-TASA:	\$351,200	---	---	\$87,800	---	\$439,000
Right Of Way:	---		Funding by Share:	\$351,200	---	---	\$87,800	---	\$439,000
Construction:	\$2,564,000								
Construction Engineering:	---								
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
Total Project Cost:	\$3,003,000								

OLD VERSION

MPOID/CSJ: 17123/0912-72-398

FY 2021

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0912-72-398	VA	E	HOUSTON	CITY OF HOUSTON - PARKS & RECREATION	\$439,000
STREET:	HCFC D CHANNEL					REV DATE:	
LIMITS FROM:	DAIRY ASHFORD RD S					MPO PROJECT ID:	17123
LIMITS TO:	SL 8/ARTHUR STOREY PARK					FUNDING CATEGORY:	9
TIP	DESIGN FOR 10-FOOT MULTIUSE TRAIL AND ASSOCIATED INTERSECTION, SAFETY, SIGNAGE, AND					MTP REFERENCE:	17120
DESCRIPTION:	AMENITIES (LANDSCAPING, BENCHES, ETC.)						

REMARKS:

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$439,000	\$439,000	9-TASA:	\$351,200	---	---	\$87,800	---	\$439,000
Right Of Way:	---		Funding by Share:	\$351,200	---	---	\$87,800	---	\$439,000
Construction:	\$2,564,000								
Construction Engineering:	---								
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
Total Project Cost:	\$3,003,000								

**2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN
AUGUST 2021 FUTURE AMENDMENTS**

PROPOSED VERSION

MPOID/CSJ: 18024/0271-14-240

FY 2025

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0271-14-240	TRAIL	C,E,R	HOUSTON	TXDOT HOUSTON DISTRICT	\$1,100,000
STREET:	NORTHWEST TRANSIT CONNNECTION					REV DATE:	
LIMITS FROM:	W 12TH ST					MPO PROJECT ID:	18024
LIMITS TO:	OLD KATY RD					FUNDING CATEGORY:	9
TIP	WIDEN EXISTING SIDEWALK TO 10'. INCLUDE 10' WIDE CONCRETE PATH ALONG THE IH 610					MTP REFERENCE:	
DESCRIPTION:	FRONTAGE ROAD, STRIPING, PAVEMENT MARKINGS, SIGNAGE, LANDSCAPE/HARDSCAPE AND ASSOCIATED INTERSECTION IMPROVEMENTS.						

REMARKS: **Project History:** AMENDMENT #SEP-2021 09/24/2021 Delay from FY 2022 to FY 2025 to comply with new annual funding caps for Cat-9 projects.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			9-TASA:	Federal	State	Regional	Local		
Preliminary Engineering:	\$41,151	\$1,100,000		\$880,000	\$220,000	---	---	---	\$1,100,000
Right Of Way:	\$41,991								
Construction:	\$839,823		Funding by Share:	\$880,000	\$220,000	---	---	---	\$1,100,000
Construction Engineering:	\$50,389								
Contingencies:	\$83,982								
Indirects:	\$42,663								
Bond Financing:	---								
Total Project Cost:	\$1,100,000								

OLD VERSION

MPOID/CSJ: 18024/0271-14-240

FY 2022

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0271-14-240	TRAIL	C,E,R	HOUSTON	TXDOT HOUSTON DISTRICT	\$1,100,000
STREET:	NORTHWEST TRANSIT CONNNECTION					REV DATE:	02/2020
LIMITS FROM:	W 12TH ST					MPO PROJECT ID:	18024
LIMITS TO:	OLD KATY RD					FUNDING CATEGORY:	9
TIP	WIDEN EXISTING SIDEWALK TO 10'. INCLUDE 10' WIDE CONCRETE PATH ALONG THE IH 610					MTP REFERENCE:	
DESCRIPTION:	FRONTAGE ROAD, STRIPING, PAVEMENT MARKINGS, SIGNAGE, LANDSCAPE/HARDSCAPE AND ASSOCIATED INTERSECTION IMPROVEMENTS.						

REMARKS: **Project History:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			9-TASA:	Federal	State	Regional	Local		
Preliminary Engineering:	\$41,151	\$1,100,000		\$880,000	\$220,000	---	---	---	\$1,100,000
Right Of Way:	\$41,991								
Construction:	\$839,823		Funding by Share:	\$880,000	\$220,000	---	---	---	\$1,100,000
Construction Engineering:	\$50,389								
Contingencies:	\$83,982								
Indirects:	\$42,663								
Bond Financing:	---								
Total Project Cost:	\$1,100,000								

**2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN
AUGUST 2021 FUTURE AMENDMENTS**

PROPOSED VERSION

MPOID/CSJ: 18030/0912-72-583

FY 2024

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0912-72-583	CS	C,E,R	HOUSTON	CITY OF HOUSTON - HOUSTON PUBLIC WORKS	\$736,806
STREET:						REV DATE:	
LIMITS FROM:						MPO PROJECT ID:	18030
LIMITS TO:						FUNDING CATEGORY:	9
TIP						MTP REFERENCE:	
DESCRIPTION: CONSTRUCT PED/BIKE BRIDGE WITH RAILINGS AND SIGNAGE.							
REMARKS:							

Project History: AMENDMENT #SEP-2021 09/24/2021 Delay from FY 2022 to FY 2024 to comply with new annual funding caps for Cat-9 projects.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			9-TASA:	Federal	State	Regional	Local		Local Contribution
Preliminary Engineering:	\$26,947	\$736,806							
Right Of Way:	\$27,497			\$589,441	\$147,365	---	---	---	
Construction:	\$549,937							\$736,806	
Construction Engineering:	\$49,494								
Contingencies:	\$54,994								
Indirects:	\$27,937								
Bond Financing:	---								
Total Project Cost:	\$736,806								
			Funding by Share:	\$589,441	\$147,365	---	---	---	\$736,806

OLD VERSION

MPOID/CSJ: 18030/0912-72-583

FY 2022

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0912-72-583	CS	C,E,R	HOUSTON	CITY OF HOUSTON - HOUSTON PUBLIC WO	\$736,806
STREET:						REV DATE:	02/2020
LIMITS FROM:						MPO PROJECT ID:	18030
LIMITS TO:						FUNDING CATEGORY:	9
TIP						MTP REFERENCE:	
DESCRIPTION: CONSTRUCT PED/BIKE BRIDGE WITH RAILINGS AND SIGNAGE.							
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			9-TASA:	Federal	State	Regional	Local		Local Contribution
Preliminary Engineering:	\$26,947	\$736,806							
Right Of Way:	\$27,497			\$589,441	\$147,365	---	---	---	
Construction:	\$549,937							\$736,806	
Construction Engineering:	\$49,494								
Contingencies:	\$54,994								
Indirects:	\$27,937								
Bond Financing:	---								
Total Project Cost:	\$736,806								
			Funding by Share:	\$589,441	\$147,365	---	---	---	\$736,806

**2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN
AUGUST 2021 FUTURE AMENDMENTS**

PROPOSED VERSION

MPOID/CSJ: 18049/1685-01-120

FY 2025

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	1685-01-120	TRAIL	C,E,R	HOUSTON	HARRIS COUNTY	\$8,307,347
STREET:	FM 1960/ CYPRESS CREEK PKWY SIDEWALKS					REV DATE:	
LIMITS FROM:	SH 249					MPO PROJECT ID:	18049
LIMITS TO:	IH 45					FUNDING CATEGORY:	9
TIP	CONSTRUCTION OF ADA ACCESSIBLE SIDEWALKS					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

Project History: AMENDMENT #SEP-2021 09/24/2021 Delay from FY 2022 to FY 2025 to comply with new annual funding caps for Cat-9 projects.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$313,171	\$8,307,347	9-TASA:	\$6,645,878	\$1,661,469	---	---	---	\$8,307,347
Right Of Way:	\$319,563								
Construction:	\$6,391,250								
Construction Engineering:	\$319,563								
Contingencies:	\$639,125								
Indirects:	\$324,676								
Bond Financing:	---								
Total Project Cost:	\$8,307,347								\$8,307,347

OLD VERSION

MPOID/CSJ: 18049/1685-01-120

FY 2022

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	1685-01-120	TRAIL	C,E,R	HOUSTON	HARRIS COUNTY	\$8,307,347
STREET:	FM 1960/ CYPRESS CREEK PKWY SIDEWALKS					REV DATE:	02/2020
LIMITS FROM:	SH 249					MPO PROJECT ID:	18049
LIMITS TO:	IH 45					FUNDING CATEGORY:	9
TIP	CONSTRUCTION OF ADA ACCESSIBLE SIDEWALKS					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$313,171	\$8,307,347	9-TASA:	\$6,645,878	\$1,661,469	---	---	---	\$8,307,347
Right Of Way:	\$319,563								
Construction:	\$6,391,250								
Construction Engineering:	\$319,563								
Contingencies:	\$639,125								
Indirects:	\$324,676								
Bond Financing:	---								
Total Project Cost:	\$8,307,347								\$8,307,347

**2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN
AUGUST 2021 FUTURE AMENDMENTS**

PROPOSED VERSION

MPOID/CSJ: 18146/0271-07-323

FY 2023

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0271-07-323	TRAIL	C,E,R	HOUSTON	CITY OF HOUSTON - HOUSTON PUBLIC WORKS	\$3,224,995
STREET:	MEMORIAL PARK BICYCLE PEDESTRIAN CONNNECTION					REV DATE:	
LIMITS FROM:	WESTCOTT ST					MPO PROJECT ID:	18146
LIMITS TO:	COHN ST					FUNDING CATEGORY:	9
TIP	CONSTRUCT 10' CONCRETE SHARED USE PATH INCLUDES STRIPING, BRIDGE RAILING, PAVEMENT					MTP REFERENCE:	
DESCRIPTION:	MARKINGS, SIGNAGE, LANDSCAPE/HARDSCAPE AS WELL AS ASSOCIATED INTERSECTION IMPROVEMENTS.						

REMARKS:

Project History: AMENDMENT #SEP-2021 09/24/2021 Delay from FY 2022 to FY 2023 to comply with new annual funding caps for Cat-9 projects.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$120,648	\$3,224,995	9-TASA:	\$2,579,996	\$644,999	---	---	---	\$3,224,995
Right Of Way:	\$123,110								
Construction:	\$2,462,204		Funding by Share:	\$2,579,996	\$644,999	---	---	---	\$3,224,995
Construction Engineering:	\$147,732								
Contingencies:	\$246,220								
Indirects:	\$125,080								
Bond Financing:	---								
Total Project Cost:	\$3,224,995								

OLD VERSION

MPOID/CSJ: 18146/0271-07-323

FY 2022

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0271-07-323	TRAIL	C,E,R	HOUSTON	CITY OF HOUSTON - HOUSTON PUBLIC WO	\$3,224,995
STREET:	MEMORIAL PARK BICYCLE PEDESTRIAN CONNNECTION					REV DATE:	02/2020
LIMITS FROM:	WESTCOTT ST					MPO PROJECT ID:	18146
LIMITS TO:	COHN ST					FUNDING CATEGORY:	9
TIP	CONSTRUCT 10' CONCRETE SHARED USE PATH INCLUDES STRIPING, BRIDGE RAILING, PAVEMENT					MTP REFERENCE:	
DESCRIPTION:	MARKINGS, SIGNAGE, LANDSCAPE/HARDSCAPE AS WELL AS ASSOCIATED INTERSECTION IMPROVEMENTS.						

REMARKS:

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$120,648	\$3,224,995	9-TASA:	\$2,579,996	\$644,999	---	---	---	\$3,224,995
Right Of Way:	\$123,110								
Construction:	\$2,462,204		Funding by Share:	\$2,579,996	\$644,999	---	---	---	\$3,224,995
Construction Engineering:	\$147,732								
Contingencies:	\$246,220								
Indirects:	\$125,080								
Bond Financing:	---								
Total Project Cost:	\$3,224,995								

**2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN
AUGUST 2021 FUTURE AMENDMENTS**

PROPOSED VERSION

MPOID/CSJ: 18517/0912-72-647 **FY 2022**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0912-72-647	VA	C	HOUSTON	HARRIS COUNTY	\$2,500,000
STREET:	LYNCHBURG FERRY					REV DATE:	
LIMITS FROM:	AT 1001 INDEPENDENCE PKWY N					MPO PROJECT ID:	18517
LIMITS TO:						FUNDING CATEGORY:	10
TIP	REPLACE THE LYNCHBURG FERRY OPERATIONS BUILDING WITH A NEW BUILDING AND SITE					MTP REFERENCE:	
DESCRIPTION:	IMPROVEMENTS						

REMARKS: **Project History:** AMENDMENT #SEP-2021 09/24/2021 Program FHWA Ferry Boat Program award: Lynchburg Ferry Operational Building Replacement Project into FY 2022 with Cat-10 funding.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			10-MISC:	Federal	State	Regional	Local Contribution	
Preliminary Engineering:	\$122,500							
Right Of Way:	---							
Construction:	\$2,500,000	\$2,500,000	\$1,683,640	---	---	\$816,360	\$2,500,000	
Construction Engineering:	\$150,000							
Contingencies:	\$250,000							
Indirects:	\$127,000							
Bond Financing:	---							
Total Project Cost:	\$3,149,500		\$1,683,640	---	---	\$816,360	\$2,500,000	

**2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN
AUGUST 2021 FUTURE AMENDMENTS**

PROPOSED VERSION

MPOID/CSJ: 18518/3256-03-104

FY 2025

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	3256-03-104	SL 8	C	NONE	TXDOT HOUSTON DISTRICT	\$6,159,440
STREET:	SL 8					REV DATE:	
LIMITS FROM:	N OF US 90					MPO PROJECT ID:	18518
LIMITS TO:	WOODFOREST BLVD					FUNDING CATEGORY:	2
TIP	WIDEN FROM 4 TO 8 LANES					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

Project History: AMENDMENT #SEP-2021 09/24/2021 Split 18518/3256-03-104 from 16344/3256-03-096 to distinguish distinct construction activities and simplify project management and accounting. Advance 16344/3256-03-096 from FY 2025 to FY 2022.

Total Project Cost Information:	Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
		Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering: \$301,813							
Right Of Way: ---							
Construction: \$6,159,440	\$6,159,440	2-METRO-TMA: ---	\$6,159,440	---	---	---	\$6,159,440
Construction Engineering: \$307,972		Funding by Share:	---	\$6,159,440	---	---	\$6,159,440
Contingencies: \$615,944							
Indirects: \$312,900							
Bond Financing: ---							
Total Project Cost: \$7,698,068							

**2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN
AUGUST 2021 FUTURE AMENDMENTS**

PROPOSED VERSION

MPOID/CSJ: 18647/0920-39-026

FY 2022

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
BEAUMONT	CHAMBERS	0920-39-026	SH 146	C	MONT BELVIEU	CITY OF MONT BELVIEU	\$938,297
STREET: SH 146						REV DATE:	
LIMITS FROM: WARREN RD						MPO PROJECT ID: 18647	
LIMITS TO: IH 10						FUNDING CATEGORY: 9	
TIP CONSTRUCT CONCRETE SIDEWALKS & ACCESSIBLE CURB RAMPS						MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

Project History: AMENDMENT #SEP-2021 09/24/2021 Delay from FY 2021 to FY 2022 to comply with new annual funding caps for Cat-9 projects.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$45,977	\$938,297	9-STP-TAP:	\$750,637	---	---	\$187,660	---	\$938,297
Right Of Way:	---								
Construction:	\$938,297								
Construction Engineering:	\$84,447								
Contingencies:	\$93,830								
Indirects:	\$47,665								
Bond Financing:	---								
Total Project Cost:	\$1,210,215		Funding by Share:	\$750,637	---	---	\$187,660	---	\$938,297

OLD VERSION

MPOID/CSJ: 18647/0920-39-026

FY 2021

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
BEAUMONT	CHAMBERS	0920-39-026	SH 146	C	MONT BELVIEU	CITY OF MONT BELVIEU	\$938,297
STREET: SH 146						REV DATE:	
LIMITS FROM: WARREN RD						MPO PROJECT ID: 18647	
LIMITS TO: IH 10						FUNDING CATEGORY: 9	
TIP CONSTRUCT CONCRETE SIDEWALKS & ACCESSIBLE CURB RAMPS						MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$45,977	\$938,297	9-STP-TAP:	\$750,637	---	---	\$187,660	---	\$938,297
Right Of Way:	---								
Construction:	\$938,297								
Construction Engineering:	\$84,447								
Contingencies:	\$93,830								
Indirects:	\$47,665								
Bond Financing:	---								
Total Project Cost:	\$1,210,215		Funding by Share:	\$750,637	---	---	\$187,660	---	\$938,297

**2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN
AUGUST 2021 FUTURE AMENDMENTS**

PROPOSED VERSION

MPOID/CSJ: 18810/NA

FY 2022

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	GALVESTON		VA	T	TEXAS CITY	GULF COAST TRANSIT DISTRICT	\$150,000
STREET:	TEXAS CITY/LA MARQUE UZA					REV DATE:	
LIMITS FROM:	VA					MPO PROJECT ID:	18810
LIMITS TO:	VA					FUNDING CATEGORY:	5307
TIP	TRANSIT CAPITAL EXPENDITURES					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

Project History: AMENDMENT #SEP-2021 09/24/2021 Program the Gulf Coast Transit District FY 21 Section 5307 Program of Projects in FY 2022. 30,000 TDCs as local match.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	---							
Right Of Way:	---							
Construction:	\$150,000	\$150,000	Sec. 5307: \$150,000	---	---	---	---	\$150,000
Construction Engineering:	---							
Contingencies:	---							
Indirects:	---							
Bond Financing:	---							
Total Project Cost:	\$150,000		Funding by Share: \$150,000	---	---	---	---	\$150,000

**2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN
AUGUST 2021 FUTURE AMENDMENTS**

PROPOSED VERSION

MPOID/CSJ: 18811/NA

FY 2022

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	GALVESTON		VA	T	TEXAS CITY	GULF COAST TRANSIT DISTRICT	\$75,000
STREET:	TEXAS CITY/LA MARQUE UZA					REV DATE:	
LIMITS FROM:	VA					MPO PROJECT ID:	18811
LIMITS TO:	VA					FUNDING CATEGORY:	5307
TIP	TRANSIT PLANNING EXPENDITURES					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

Project History: AMENDMENT #SEP-2021 09/24/2021 Program the Gulf Coast Transit District FY 21 Section 5307 Program of Projects in FY 2022. 15,000 TDCs as local match.

Total Project Cost Information:	Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
		Federal	State	Regional	Local			
Preliminary Engineering: ---	\$75,000	Sec. 5307:	\$75,000	---	---	---	---	\$75,000
Right Of Way: ---								
Construction: \$75,000								
Construction Engineering: ---								
Contingencies: ---								
Indirects: ---								
Bond Financing: ---								
Total Project Cost: \$75,000		Funding by Share:	\$75,000	---	---	---	---	\$75,000

**2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN
AUGUST 2021 FUTURE AMENDMENTS**

PROPOSED VERSION

MPOID/CSJ: 18812/NA

FY 2022

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	GALVESTON		VA	T	TEXAS CITY	GULF COAST TRANSIT DISTRICT	\$1,295,758
STREET:	TEXAS CITY/LA MARQUE UZA					REV DATE:	
LIMITS FROM:	VA					MPO PROJECT ID: 18812	
LIMITS TO:	VA					FUNDING CATEGORY: 5307	
TIP	TEXAS CITY/LA MARQUE TRANSIT OPERATING EXPENDITURES					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

Project History: AMENDMENT #SEP-2021 09/24/2021 Program the Gulf Coast Transit District FY 21 Section 5307 Program of Projects in FY 2022. 1,295,758 TDCs as local match.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	---							
Right Of Way:	---							
Construction:	\$1,295,758	\$1,295,758	Sec. 5307: \$1,295,758	---	---	---	---	\$1,295,758
Construction Engineering:	---							
Contingencies:	---							
Indirects:	---							
Bond Financing:	---							
Total Project Cost:	\$1,295,758		Funding by Share: \$1,295,758	---	---	---	---	\$1,295,758

**2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN
AUGUST 2021 FUTURE AMENDMENTS**

PROPOSED VERSION

MPOID/CSJ: 18813/NA

FY 2022

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	BRAZORIA		VA	T	LAKE JACKSON	GULF COAST TRANSIT DISTRICT	\$150,000
STREET:	LAKE JACKSON/ANGLETON UZA					REV DATE:	
LIMITS FROM:	VA					MPO PROJECT ID:	18813
LIMITS TO:	VA					FUNDING CATEGORY:	5307
TIP	TRANSIT CAPITAL EXPENDITURES					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

Project History: AMENDMENT #SEP-2021 09/24/2021-09-24 Program the Gulf Coast Transit District FY 21 Section 5307 Program of Projects in FY 2022. 30,000 TDCs as local match.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	---	\$150,000						
Right Of Way:	---		Sec. 5307:	\$150,000	---	---	---	---
Construction:	\$150,000							\$150,000
Construction Engineering:	---		Funding by Share:	\$150,000	---	---	---	---
Contingencies:	---							
Indirects:	---							
Bond Financing:	---							
Total Project Cost:	\$150,000							

**2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN
AUGUST 2021 FUTURE AMENDMENTS**

PROPOSED VERSION

MPOID/CSJ: 18816/NA

FY 2022

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	BRAZORIA		VA	T	LAKE JACKSON	GULF COAST TRANSIT DISTRICT	\$75,000
STREET:	LAKE JACKSON/ANGLETON UZA					REV DATE:	
LIMITS FROM:	VA					MPO PROJECT ID: 18816	
LIMITS TO:	VA					FUNDING CATEGORY: 5307	
TIP	TRANSIT PLANNING EXPENDITURES					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

Project History: AMENDMENT #SEP-2021 09/24/2021 Program the Gulf Coast Transit District FY 21 Section 5307 Program of Projects in FY 2022. 15,000 TDCs as local match.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	---	\$75,000						
Right Of Way:	---		Sec. 5307:	\$75,000	---	---	---	---
Construction:	\$75,000							\$75,000
Construction Engineering:	---		Funding by Share:	\$75,000	---	---	---	---
Contingencies:	---							
Indirects:	---							
Bond Financing:	---							
Total Project Cost:	\$75,000							

**2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN
AUGUST 2021 FUTURE AMENDMENTS**

PROPOSED VERSION

MPOID/CSJ: 18817/NA **FY 2022**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	BRAZORIA		VA	T	LAKE JACKSON	GULF COAST TRANSIT DISTRICT	\$1,201,049
STREET: LAKE JACKSON/ANGLETON UZA						REV DATE:	
LIMITS FROM: VA						MPO PROJECT ID: 18817	
LIMITS TO: VA						FUNDING CATEGORY:	
TIP TRANSIT OPERATING EXPENDITURES						MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

Project History: AMENDMENT #SEP-2021 09/24/2021 Program the Gulf Coast Transit District FY 21 Section 5307 Program of Projects in FY 2022. 1,201,049 TDCs as local match.

Total Project Cost Information:	Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
		Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering: _____							
Right Of Way: _____ ---							
Construction: \$1,201,049							
Construction Engineering: _____							
Contingencies: _____							
Indirects: _____							
Bond Financing: _____ ---							
Total Project Cost: \$1,201,049							

HARRIS COUNTY
ENGINEERING DEPARTMENT

1001 Preston, 7th Floor
Houston, Texas 77002

July 22, 2021

Mr. Craig Raborn
Houston-Galveston Area Council
2555 Timmons Lane, Suite 120
Houston, Texas 77027

Attn: Mr. Jim Dickinson

**SUBJECT: TIP Amendment Request
CSJ 0912-72-647
Assignment of FHWA Ferry Boat Program Funds to the Lynchburg
Ferry Operational Building Replacement Project**

Dear Mr. Raborn:

Harris County has been allocated formula funds under the FHWA Ferry Boat Program (FBP) for improvements at the Lynchburg Ferry located in eastern Harris County on the Houston Ship Channel.

We request that H-GAC prepare and forward to the Transportation Policy Council an amendment to the Transportation Improvement Plan (TIP) for a project using \$1,683,640.00 in FBP funds allocated by FHWA in FY 19, 20 and 21.

Attached is a worksheet containing additional details regarding this request.

We request that the funds be programmed in the TIP for obligation in FY 22.

If you have any questions or need additional information, please feel free to contact me at (713) 274-3671.

Sincerely,

Lloyd Smith, P.E.
Assistant County Engineer
Harris County Engineering Department

LS/mt
Attachment: Worksheet

cc: Leilany Thielan, HCTRA
Rey Guerra, HCTRA
Thania Gonzalez, HCTRA
Dara Griffith, HCED

**Lynchburg Ferry Rehabilitation and Improvement Project
Harris County TIP Amendment Request July 22, 2021**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding by Category
3-Local:				\$816,360		\$816,360
10-2019 FBP	\$989,402					\$989,402
10-2020 FBP	\$381,950					\$381,950
10-2021 FBP	\$312,288					\$312,288
Funding By Share:	\$1,683,640			\$816,360		\$2,500,000

TIP Amendment data:

District:	Houston	County:	Harris
Phase:	Construction	Sponsor:	Harris County
Street:	Independence Parkway	Limits From:	North Landing
Fiscal Year	2022	Limits To:	North Landing
Funding Category:	3, 10	YOE Cost:	\$2,500,000
TIP Description	Replace the Lynchburg Ferry operations building with a new building and site improvements		
Project History:	Project Initiation and TIP entry requested July 2021		

Total Project Cost Information:

Preliminary Engineering	\$250,000
Right of Way	
Construction	\$2,500,000
Construction Engineering	\$300,000
Contingencies	\$250,000
Indirects	
Bond Financing	
Total Project Cost	\$3,300,000



Connect
Transit.

July 12, 2021

Mr. MPO Director
Houston-Galveston Area Council
P.O. Box 22777
Houston, Tx 77227-2777

Re: Gulf Coast Transit District TDC and TIP Programming Request for FY 21 FTA
Formula 5307 Urban Area Program of Projects

Dear Mr. Director,

The Gulf Coast Transit District (GCTD) respectfully request H-GAC program GCTD's FY 21 program of projects awarded under FTA Formula 5307 program. GCTD also requests H-GAC's consideration in providing Transportation Development Credits as local match for these awards.

The program of projects and TDC requests are shown in the table below. If you have any questions regarding this request, please contact me at (409) 359-7889 or email me at smiddleton@gulfcoasttransitdistrict.com.

Gulf Coast Transit District FY 21 Section 5307 Program of Projects			
Urbanized Area	Project	Federal Funds	TDC Request
Texas City / La Marque	Transit Capital Expenditures	\$150,000	30,000
Texas City / La Marque	Transit Planning Expenditures	\$ 75,000	15,000
Texas City / La Marque	Transit Operating Expenditures	\$1,295,758	1,295,758
Total		\$1,520,758	1,340,758
Lake Jackson / Angleton	Transit Capital Expenditures	\$150,000	30,000
Lake Jackson / Angleton	Transit Planning Expenditures	\$ 75,000	15,000
Lake Jackson / Angleton	Transit Operating Expenditures	\$1,201,049	1,201,049
Total		\$1,426,049	1,246,049

Respectfully,

Sean Middleton
Executive Director
Gulf Coast Transit District



125 EAST 11TH STREET, AUSTIN, TEXAS 78701-2483 | 512.463.8588 | WWW.TXDOT.GOV

March 9, 2021

Dear Section 5307 Transit Operator,

Attached is a list showing the full Fiscal Year (FY) 2021 funding allocations for the individual Section 5307 operators in Texas' urbanized areas under 200,000 in population.

The Texas Department of Transportation (TxDOT) used the FY 2021 available apportionment of \$43,233,371 posted online by the Federal Transit Administration on January 19, 2021.

As identified in this Split Letter, the Designated Recipient authorizes the assignment/allocation of Section 5307 to the Direct Recipient(s) recognized for each urbanized area. The undersigned agrees to the Split Letter and the amounts allocated/assigned to each urbanized area. Each Direct Recipient is responsible for its application to the Federal Transit Administration to receive Section 5307 funds and assumes the responsibilities associated with any award for these funds.

TxDOT has notified the Federal Transit Administration of the available allocations for FY 2021 in the amounts shown in the attachment. If you have any questions or require additional information, please call Karen Burkhard at 512-486-5954.

Sincerely,

DocuSigned by:

Eric Gleason

C570CB3DE9C24B0...

Eric L. Gleason,

Director, Public Transportation Division

CC: Donna Roberts, Program Services Section Director, TxDOT
Linda Hernandez, Program Manager Lead, TxDOT

Attachment

Urbanized Area	FY 2021 Allocation
Abilene, TX	\$1,814,099
Amarillo, TX	\$3,491,046
Beaumont, TX	\$2,215,641
College Station-Bryan, TX	\$3,126,882
Galveston, TX	\$1,652,897
Harlingen, TX	\$2,154,258
Lake Jackson-Angleton, TX	\$1,426,049
Longview, TX	\$1,348,211
McKinney, TX	\$3,135,729
Midland, TX	\$1,965,790
Odessa, TX	\$2,098,488
Port Arthur, TX	\$2,473,969
San Angelo, TX	\$1,503,124
San Marcos, TX	\$2,569,118
Sherman, TX	\$1,236,310
Temple, TX	\$1,371,045
Texarkana-Texarkana, TX-AR	\$717,774
Texas City, TX	\$1,520,758
Tyler, TX	\$1,887,323
Victoria, TX	\$1,090,357
Waco, TX	\$2,821,544
Wichita Falls, TX	\$1,612,959
Total	\$ 43,233,371

Based on apportionments posted by FTA on January 19,2021

H-GAC Transportation Development Credits Application

Contact Information

Name	Phone Number	E-Mail Address
Nathan Nevelow	409-359-7892	nnevelow@gulfcoasttransitdistrict.com

Project Information

MPOID	Sponsor Name
18810	Gulf coast Transit District

TIP Project Description

The Gulf Coast Transit District is requesting 30,000 Transportation Development Credits (TDC) as local match for the Texas City / La Marque Small Urbanized Area FY 21 Section 5307 program of projects transit Capital expenditures.

Federal Cost	TDC Request
\$150,000	30,000
Is this project currently in the TIP?	TIP Year
Yes	2021

Priority Use of TDCs

TDC Priority
Support of Federal Transit Funding

Please explain how the use of TDCs will help meet the priority established for this project.
GCTD will use TDCs as match for FY21 FTA 5307 Urban Area Formula Program funding.

Maintenance of Local Investment

Roadway, Transit, or Other Project?
Transit Project

Explain and document the effect the TDC's will have on local and non-federal funding support for existing transit services.
TDCs will allow GCTD to utilize 100% of these 5307 funds on capital expenditures so the local funds normally allocated to these project can be used for support of public transit.

Date Submitted

08/09/2021

H-GAC Transportation Development Credits Application

Contact Information

Name	Phone Number	E-Mail Address
Nathan Nevelow	409-359-7892	nnevelow@gulfcoasttransitdistrict.com

Project Information

MPOID	Sponsor Name
18811	Gulf coast Transit District

TIP Project Description

The Gulf Coast Transit District is requesting 15,000 Transportation Development Credits (TDC) as local match for the Texas City / La Marque Small Urbanized Area FY 21 Section 5307 program of projects transit planning expenditures.

Federal Cost	TDC Request
\$75,000	15,000

Is this project currently in the TIP?	TIP Year
Yes	2021

Priority Use of TDCs

TDC Priority
Support of Federal Transit Funding

Please explain how the use of TDCs will help meet the priority established for this project.

GCTD will use TDCs as match for 21 FTA 5307 Urban Area Formula Program funding and use existing local funding, which would have been applied to planning, to support on-going transit operations and the purchase of rolling stock.

Maintenance of Local Investment

Roadway, Transit, or Other Project?
Transit Project

Explain and document the effect the TDC's will have on local and non-federal funding support for existing transit services.

TDCs will allow GCTD to utilize 100% of their 5307 funds on planning so the local funds normally allocated to these projects can be used for support of public transit.

Date Submitted

08/09/2021

H-GAC Transportation Development Credits Application

Contact Information

Name	Phone Number	E-Mail Address
Nathan Nevelow	409-359-7892	nnevelow@gulfcoasttransitdistrict.com

Project Information

MPOID	Sponsor Name
18812	Gulf coast Transit District

TIP Project Description

The Gulf Coast Center is requesting 1,295,758 Transportation Development Credits (TDC) as local match for the Texas City / La Marque Small Urbanized Area FY 21 Section 5307 program of projects transit operating assistance.

Federal Cost	TDC Request
\$1,295,758	1,295,758

Is this project currently in the TIP?	TIP Year
Yes	2021

Priority Use of TDCs

TDC Priority
Support of Federal Transit Funding

Please explain how the use of TDCs will help meet the priority established for this project.

GCTD will use TDCs as match for FY21 FTA 5307 Urban Area Formula Program funding and use existing local funding, which would have been applied to operations, to support on-going transit projects, which includes the purchase of rolling stock.

Maintenance of Local Investment

Roadway, Transit, or Other Project?
Transit Project

Explain and document the effect the TDC's will have on local and non-federal funding support for existing transit services.

TDCs will allow GCC to utilize 100% of their 5307 funds on operations so the local funds normally allocated to these projects can be used for support of public transit. With TDCs matching the FY 21 5307 grant, existing local funding will be used to support on-going transit operations and enable the purchase of rolling stock.

Date Submitted

08/09/2021

H-GAC Transportation Development Credits Application

Contact Information

Name	Phone Number	E-Mail Address
Nathan Nevelow	409-359-7892	nnevelow@gulfcoasttransitdistrict.com

Project Information

MPOID	Sponsor Name
18813	Gulf coast Transit District

TIP Project Description

The Gulf Coast Center is requesting 30,000 Transportation Development Credits (TDC) as local match for the Lake Jackson / Angleton Small Urbanized Area FY 21 program of projects transit capital assistance.

Federal Cost	TDC Request
\$150,000	30,000
Is this project currently in the TIP?	TIP Year
Yes	2021

Priority Use of TDCs

TDC Priority
Support of Federal Transit Funding

Please explain how the use of TDCs will help meet the priority established for this project.

GCTD will use TDCs as match for FY21 FTA 5307 Urban Area Formula Program funding and use existing local funding, which would have been applied to capital expenditures, to support on-going transit operations and the purchase of rolling stock.

Maintenance of Local Investment

Roadway, Transit, or Other Project?
Transit Project

Explain and document the effect the TDC's will have on local and non-federal funding support for existing transit services.

TDCs will allow GCC to utilize 100% of their 5307 funds on capital expenditures so the local funds normally allocated to these projects can be used for support of public transit. With TDCs matching the FY 21 5307 grant, existing local funding will be used to support on-going transit operations and enable the purchase of rolling stock.

Date Submitted

08/09/2021

H-GAC Transportation Development Credits Application

Contact Information

Name	Phone Number	E-Mail Address
Nathan Nevelow	409-359-7892	nnevelow@gulfcoasttransitdistrict.com

Project Information

MPOID	Sponsor Name
18816	Gulf coast Transit District

TIP Project Description

The Gulf Coast Transit District is requesting 15,000 Transportation Development Credits (TDC) as local match for the Lake Jackson / Angleton Small Urbanized Area FY 19 program of projects transit planning expenditures.

Federal Cost	TDC Request
\$75,000	15,000
Is this project currently in the TIP?	TIP Year
Yes	2021

Priority Use of TDCs

TDC Priority
Support of Federal Transit Funding

Please explain how the use of TDCs will help meet the priority established for this project.

GCTD will use TDCs as match for FY21 5307 Urban Area Formula Program funding and use existing local funding, which would have been applied to planning activities, to support on-going transit operations and the purchase of rolling stock.

Maintenance of Local Investment

Roadway, Transit, or Other Project?
Transit Project

Explain and document the effect the TDC's will have on local and non-federal funding support for existing transit services.

TDCs will allow GTD to utilize 100% of their 5307 funds on planning activities so the local funds normally allocated to these projects can be used for support of public transit. With TDCs matching the FY 21 5307 grant, existing local funding will be used to support on-going transit operations and enable the purchase of rolling stock.

Date Submitted

08/09/2021

H-GAC Transportation Development Credits Application

Contact Information

Name	Phone Number	E-Mail Address
Nathan Nevelow	409-359-7892	nnevelow@gulfcoasttransitdistrict.com

Project Information

MPOID	Sponsor Name
18817	Gulf coast Transit District

TIP Project Description

The Gulf Coast Transit is requesting 1,201,049 Transportation Development Credits (TDC) as local match for the Lake Jackson / Angleton Small Urbanized Area FY 21 program of projects transit operating assistance.

Federal Cost	TDC Request
\$1,204,049	1,204,049
Is this project currently in the TIP?	TIP Year
Yes	2021

Priority Use of TDCs

TDC Priority
Support of Federal Transit Funding

Please explain how the use of TDCs will help meet the priority established for this project.

GCTD will use TDCs as match for FY21FTA 5307 Urban Area Formula Program funding and use existing local funding, which would have been applied to operations, to support on-going transit projects, which includes the purchase of rolling stock.

Maintenance of Local Investment

Roadway, Transit, or Other Project?
Transit Project

Explain and document the effect the TDC's will have on local and non-federal funding support for existing transit services.

TDCs will allow GCTD to utilize 100% of their 5307 funds on operations so the local funds normally allocated to these projects can be used for support of public transit projects. With TDCs matching the FY 21 5307 grant, existing local funding will be used to support on-going transit operations and enable the purchase of rolling stock.

Date Submitted

08/09/2021



www.cityofwebster.com

PUBLIC WORKS DEPARTMENT

June 24, 2021

Mark D. Patterson
Director Consultant Contract Administration
TXDOT Houston District
7600 Washington Avenue
Houston, TX 77007

Re: NASA 1 Bypass Extension; CSJ: 0912-72-541

Dear Mr. Patterson,

The City of Webster is requesting that the letting date for this project be revised from January 2022 to September 2022.

Please advise if you need anything further.

Respectfully,

A handwritten signature in black ink, appearing to read 'John D. Warnement', is written in a cursive style.

John D. Warnement
Director of Public Works