### 11B. FUTURE AMENDMENTS TO THE 2021-2024 TIP AND 2045 RTP

### **Summary**

- Split the TXDOT Houston District's State Loop 8 widening project (MPOID 16344/CSJ 3256-03-096) in Harris County into two sections. The widening from 4 to 8 lanes in the northern section (new 18518/3256-03-104) will stay in FY 2025. The restriping from 6 to 8 lanes in the southern section (MPOID 16344/CSJ 3256-03-096) will be advanced to FY 2022. The split will simplify management and accounting for distinct construction activities. (Addition of \$6.2M).
- Cancel the City of League City's locally funded SH 96 Hike and Bike Trail (MPO ID 5056) at the City's request as the project is no longer viable in its present configuration. (Total Cost: \$0.8M)
- Delay the City of Webster's Landing Boulevard/NASA 1 Bypass realignment project (MPOID 17081/CSJ 0912-72-541) from FY 2022 to FY 2023 at the City's request. (Total Cost: \$8.0M)
- Program the Federal Highway Administration Ferry Boat Program award to Harris County for the replacement of the Lynchburg Ferry operations building (MPO ID 18517/CSJ 0912-72-647) in FY 2022 of the TIP. (Total Cost: \$1.7M)
- Delay schedules of twelve (12) Transportation Alternative Set-Aside (TASA) funded projects in TXDOT's Bicycle and Pedestrian Statewide Program (5000-00-916) as a result of a financial reconciliation which resulted in new annual funding caps:
  - FY 2021 to FY 2022: (MPO ID 18647/CSJ 0920-39-026, MPO ID 17117/CSJ 0912-31-318). (Total Cost: \$4.3M)
  - o FY 2021 to FY 2023: (MPO ID 17087/CSJ 1685-01-107. (Total Cost: \$1.0M)
  - FY 2021 to FY 2024: (MPO ID 17118/CSJ 0912-73-215, MPO ID 17120/CSJ 0912-72-398, MPO ID 17123/CSJ 0912-72-398). (Total Cost: \$5.5M)
  - FY 2022 to FY 2023: (MPO ID 7641/CSJ 0912-00-560, MPO ID 18146/CSJ 0271-07-323). (Total Cost: \$11.3M)
  - o FY 2022 to FY 2024: (MPO ID 18030/CSJ 0912-72-583) (Total Cost: \$0.7M)
  - FY 2022 to FY 2025: (MPO ID 18024/CSJ 0271-14-240, MPO ID 18049/CSJ 1685-01-120). (Total Cost: \$9.4M)
  - o FY 2023 to FY 2026: (MPO ID 17103/CSJ 0912-00-542). (Total Cost: \$11.4M)
- Program the Gulf Coast Transit District FY 2021 Federal Transit Administration Section 5307 Program of Projects in FY 2022 of the TIP using Transportation Development Credits (TDCs) in lieu of matching funds. The total federal award is \$2.9M which will be matched with 2.6M TDCs. Projects will be programmed for Texas City/La Marque: (MPO ID 18810: Capital, MPO ID 18811: Planning, MPO ID 18812: Operating) and Lake Jackson/Angleton (MPO ID 18813: Capital, MPO ID 18816: Planning, MPO ID 18817: Operating) Urbanized Areas. (Total Cost: \$2.9M)

### **Action Requested**

Information only.

### H-GAC 2021-2024 TIP and 2045 RTP

### **August 2021 Future Amendments**

						Proposed Mo	difications		
						Funding (M)			
				Proj					
Count	-	Sponsor/County	Project	Туре	STIP?	Fed/State Local	Scope		Schedule
1	5056	CITY OF LEAGUE	SH 96 (0.26 MI E OF, FM 1266)		No	☑ (\$0.8)	☑ Cancel.	V	Cancel.
-		CITY (GAL)	CONSTRUCT HIKE & BIKE TRAIL						
2	7641	CITY OF PEARLAND	CLEAR CREEK TRAIL (UH CLEAR LAK, N OF HUGHES)		No			v	FY 2022 to FY
	0912-00-560	(BRA)	CONSTRUCT 10-FOOT MULTI USE TRAIL						2023.
3	16344	TXDOT HOUSTON	SL 8 (US 90, S OF IH 10 E)		No			V	FY 2025 to FY
3	3256-03-096	DISTRICT (HAR)	WIDEN FROM 6 TO 8 LANES (RE-STRIPE EXISTING				18518.		2022.
4	17081	CITY OF WEBSTER	NASA RD 1 BYPASS (FM 528, LANDING BLVD)		No			V	FY 2022 to FY
4	0912-72-541	(HAR)	CONSTRUCT 4-LANE DIVIDED ROADWAY ON NEW						2023.
5	17087	CITY OF HOUSTON -	FM 1960 (MILLS RD, SH 249)		No			V	FY 2021 to FY
n	1685-01-107	PARKS (HAR)	CONSTRUCT SHARED USE PATH						2023.
	17103	CITY OF HOUSTON -	MEMORIAL TO SAN FELIPE HIKE & BIKE TRAIL (MEMORIAL		No			<u> </u>	FY 2023 to FY
6	0912-00-542	PARKS (HAR)	DR, SAN FELIPE S)						2026.
U			CONSTRUCT 10FT MULTI-USE TRAIL WITHIN						
			CENTERPOINT UTILITY CORRIDOR						
	17117	CITY OF PEARLAND	CITY OF PEARLAND (VA, VA)		No			☑	FY 2021 to FY
	0912-31-318	(BRA)	CONSTRUCT SIDEWALKS, INTERSECTION, AND SIGNAGE						2022.
7			IMPROVEMENTS IN VICINITY OF CARLESTON						
			ELEMENTARY, COCKRELL ELEMENTARY AND PEARLAND						
			JUNIOR HIGH (SAFE ROUTES TO SCHOOL)						
	17118	CITY OF LEAGUE	VA (ON SH 96, FM, SH 146)		No			V	FY 2021 to FY
	0912-73-215	CITY (GAL)	CONSTRUCT BIKE LANE (MILLING AND ASPHALT OVERLAY						2024.
8			OF SHOULDERS, SHOULDER WIDENING, PAVEMENT						
			MARKINGS, STRIPING) WITH SIGNAGE, SIDEWALK AND						
			ASSOCIATED INTERSECTION IMPROVEMENTS						
	17120	CITY OF HOUSTON	HCFCD CHANNEL (DAIRY ASHFOR, SL 8/ARTHUR)		No			V	FY 2021 to FY
9	0912-72-398	(HAR)	CONSTRUCT 10-FOOT MULTIUSE TRAIL AND ASSOCIATED						2024.
			INTERSECTION, SAFETY, SIGNAGE, AND AMENITIES						
			(LANDSCAPING, BENCHES, ETC.)						
	17123	CITY OF HOUSTON -	HCFCD CHANNEL (DAIRY ASHFOR, SL 8/ARTHUR)		No			v	FY 2021 to FY
10	0912-72-398	PARKS (HAR)	DESIGN FOR 10-FOOT MULTIUSE TRAIL AND ASSOCIATED						2024.
			INTERSECTION, SAFETY, SIGNAGE, AND AMENITIES						
	l .		(LANDSCAPING, BENCHES, ETC.)						

### H-GAC 2021-2024 TIP and 2045 RTP

### **August 2021 Future Amendments**

								Proposed N	Modificatio	ns		
							Fu	nding (M)				
Count	MPOID/CSJ	Sponsor/County	Project	Proj Type	STIP?		Fed/State	Local		Scope		Schedule
Count	18024	TXDOT HOUSTON	NORTHWEST TRANSIT CONNNECTION (W 12TH ST, OLD	туре	No		reu/state	LUCAI		Scope	v	FY 2021 to FY
	0271-14-240	DISTRICT (HAR)	KATY RD)		INO	-						2025.
	0271-14-240	DISTRICT (TIAR)	WIDEN EXISTING SIDEWALK TO 10'. INCLUDE 10' WIDE									2023.
11			CONCRETE PATH ALONG THE IH 610 FRONTAGE ROAD,									
			STRIPING, PAVEMENT MARKINGS, SIGNAGE,									
			LANDSCAPE/HARDSCAPE AND ASSOCIATED									
			INTERSECTION IMPROVEMENTS.									
	18030	CITY OF HOUSTON -	GALVESTON RD (SIMS BAYOU N, SIMS BAYOU S)		No						V	FY 2022 to FY
12	0912-72-583	HOUSTO (HAR)	Construct ped/bike bridge with railings and signage.									2024.
	18049	HARRIS COUNTY	FM 1960/ CYPRESS CREEK PKWY SIDEWALKS (SH 249, IH		No						V	FY 2022 to FY
13	1685-01-120	(HAR)	45)									2024.
			CONSTRUCTION OF ADA ACCESSIBLE SIDEWALKS									
	18517	HARRIS COUNTY	LYNCHBURG FERRY (AT 1001 INDE, NULL)		No	V	+ \$1.7	+ \$0.8	V	Add to TIP.	V	Add to FY 2022
14	0912-72-647	(HAR)	REPLACE THE LYNCHBURG FERRY OPERATIONS BUILDING									
			WITH A NEW BUILDING AND SITE IMPROVEMENTS									
15	18518	TXDOT HOUSTON	SL 8 (N OF US 90, WOODFOREST B)		Yes	v	+ \$6.2		☑	Split from	V	Add to FY 2025.
15	3256-03-104	DISTRICT (HAR)	WIDEN FROM 4 TO 8 LANES							16344.		
	18647	CITY OF MONT	SH 146 (WARREN RD, IH 10)		No						N	FY 2021 to FY
16	0920-39-026	BELVIEU (CHA)	CONSTRUCT CONCRETE SIDEWALKS & ACCESSIBLE CURB									2022.
			RAMPS									
17	18810	GULF COAST	TEXAS CITY/LA MARQUE UZA (VA, VA)		Yes	V			✓	Add to TIP.	V	Add to FY 2022.
		TRANSIT DISTR	TRANSIT CAPITAL EXPENDITURES								_	
18	18811	GULF COAST	TEXAS CITY/LA MARQUE UZA (VA, VA)		Yes	V				Add to TIP.	V	Add to FY 2022.
		TRANSIT DISTR	TRANSIT PLANNING EXPENDITURES			_					_	
	18812	GULF COAST	TEXAS CITY/LA MARQUE UZA (VA, VA)		Yes	V				Add to TIP.	N	Add to FY 2022.
19		TRANSIT DISTR	TEXAS CITY/LA MARQUE TRANSIT OPERATING									
	10010	(GAL)	EXPENDITURES		.,,	V				A 1.1. TID	V	A LL . 5 / 2022
20	18813	GULF COAST	LAKE JACKSON/ANGLETON UZA (VA, VA)		Yes					Add to TIP.		Add to FY 2022.
	18816	TRANSIT DISTR GULF COAST	TRANSIT CAPITAL EXPENDITURES  LAKE JACKSON/ANGLETON UZA (VA, VA)		Yes	v				Add to TIP.	v	Add to FY 2022.
21	10010	TRANSIT DISTR	TRANSIT PLANNING EXPENDITURES		163					Auu to HP.		Auu (0 F1 2022)
	18817	GULF COAST	LAKE JACKSON/ANGLETON UZA (VA, VA)		Yes	V				Add to TIP.	v	Add to FY 2022
22	1001/	TRANSIT DISTR	TRANSIT OPERATING EXPENDITURES		163					Add to HF.		Auu 10 1 1 2022.
~~		(BRA)	THE WASTE OF ENAMING ENERGINGS									
	18146	CITY OF HOUSTON	MEMORIAL PARK BICYCLE PEDESTRIAN CONNNECTION		No						v	FY 2022 to FY
23		(HAR)	(WESTCOTT, COHN)								_	2023.
		,	CONSTRUCT SHARED USE PATH									

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August 2021
Future Amendments
Detailed Pages

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**AUGUST 2021 FUTURE AMENDMENTS** 

PROPOSED VERSION

## Canceled

DISTRICT	COUNTY	CSJ	HWY PHASE	CITY		PROJECT SPONS	OR		YOE COST
HOUSTON	GALVESTON	0976-07-006	SH 96 C	LEAGUE CITY	ſ	CITY OF LEAGUE REV DATE:	CITY		\$757,500
STREET:	SH 96					MPO PROJE	CT ID:	5056	
LIMITS FROM:	0.26 MI E OF IH 45					FUNDING (	CATEGORY:	3	
LIMITS TO:	FM 1266					MTP REFER	ENCE:		
tip description:	CONSTRUCT HIK	E & BIKE TRAIL				NOx (KG/D	OAY): 0.377	VOC (KG/DA	AY): 0.266
REMARKS:				Project Hist	ory:				
Total Projec	ct Cost Informati			Au	ıthorized Fu	nding by Catego	ory/Share:	Local	Funding
Preliminary Engine	ering: \$37	Approved		Federal	State	Regional	Local	Contribution	By Category
Right Of Way:	\$757	Phases:	3-LOCAL CONT:					\$757,500	\$757,500
Construction:		,175	Funding by Share:					\$757,500	\$757,500
Construction Engi			0 ,						
Contingencies:	•	,750							
Indirects:	\$38								
Bond Financing:			i						

### **AUGUST 2021 FUTURE AMENDMENTS**

### PROPOSED VERSION

MPOID/CSJ: 7641/0912-00-560

**FY 2023** 

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR		YOE COST
HOUSTON	BRAZORIA	0912-00-560	VA	C,E (REVIEW)	PEARLAND	CITY OF PEARLAND REV DATE:		\$8,098,000
STREET:	CLEAR CREEK T	RAIL				MPO PROJECT ID:	7641	
LIMITS FROM:	UH CLEAR LAKE	E PEARLAND CAMPL	JS			FUNDING CATEGORY:	9	
LIMITS TO:	N OF HUGHES F	RD				MTP REFERENCE:		
TIP DESCRIPTION:	CONSTRUCT IO	0-FOOT MULTI USE	TRAIL					

REMARKS:

**Project History:** AMENDMENT #SEP-2021 09/24/2021 Delay from FY 2022 to FY 2023 to

comply with new annual funding caps for Cat-9 projects.

Total Project Cost I	nformation:	Cost of		Au	thorized Fund	ling by Categ	ory/Share:	Local	Funding
Preliminary Engineering: Right Of Way:	\$1,060,000	Approved Phases:	9-TASA:	Federal \$6,478,400	State 	Regional	Local \$1,619,600	Contribution	By Category \$8,098,000
Construction:	\$7,948,000	\$8,098,000							
Construction Engineering:	\$404,900		Funding by Share:	\$6,478,400			\$1,619,600		\$8,098,000
Contingencies:	\$809,800								
Indirects:	\$411,378								
Bond Financing:			į						
Total Project Cost:									

### OLD VERSION

MPOID/CSJ: 7641/0912-00-560

FY 2022

DISTRICT	COUNT	Υ	CSJ	HWY	PHASE	CITY	ı	PROJECT SPON	SOR		YOE COST
HOUSTON	BRAZOR	RIA 09	12-00-560	VA	C,E (REVIEW)	PEARLAND		CITY OF PEARLA			\$8,098,000
STREET:	CLEAR C	CREEK TRAIL						MPO PROJ	ECT ID:	7641	
LIMITS FROM:	UH CLEA	AR LAKE PEARL	AND CAMPUS					FUNDING	CATEGORY:	9	
LIMITS TO:	N OF HU	JGHES RD						MTP REFER	RENCE:		
TIP DESCRIPTION:	CONSTR	RUCT 10-FOOT	MULTI USE TF	RAIL							
REMARKS:						Project Histo	ory:				
Total Proje	ct Cost In	formation:	Cost of			Au	thorized Fur	nding by Categ	ory/Share:	Local	Funding
Preliminary Engine	ering:	\$1,060,000	Approved Phases:			Federal	State	Regional	Local	Contribution	By Category
Right Of Way: Construction:		\$7,948,000	\$8,098,000	9-TASA:		\$6,478,400			\$1,619,600		\$8,098,000
Construction Engi	neering:	\$404,900	, , , , , , , , , , , , , , , , , , , ,	Funding by	y Share:	\$6,478,400			\$1,619,600		\$8,098,000
Contingencies:		\$809,800									
Indirects:		\$411,378									
Bond Financing:											
Total Project C	ost:										

### **AUGUST 2021 FUTURE AMENDMENTS**

#### PROPOSED VERSION MPOID/CSJ: 16344/3256-03-096 FY 2022 PROJECT SPONSOR DISTRICT COUNTY YOE COST CSJ **HWY PHASE** CITY HOUSTON HARRIS 3256-03-096 С NONE TXDOT HOUSTON DISTRICT SL8 \$500,000 REV DATE: STREET: SL8 MPO PROJECT ID: 16344 LIMITS FROM: WOODFOREST BLVD FUNDING CATEGORY: П LIMITS TO: S OF IH IO E MTP REFERENCE: WIDEN FROM 6 TO 8 LANES (RE-STRIPE EXISTING PAVEMENT) DESCRIPTION: AMENDMENT #SEP-2021 09/24/2021 Split 18518/3256-03-104 from **REMARKS**: **Project History:** 16344/3256-03-096 to distinguish distinct construction activities and simplify project management and accounting. Advance from FY 2025 to FY 2022 and modify limit. Cost of **Total Project Cost Information:** Authorized Funding by Category/Share: Local Funding **Approved** Preliminary Engineering: \$24,500 Federal State Regional Local Contribution By Category Right Of Way: Phases: 11-ST DIST DISC: \$400,000 \$100,000 \$500,000 \$500,000 \$500,000 Construction: \$400,000 \$100,000 \$500,000 Funding by Share: ---Construction Engineering: \$45,000 Contingencies: \$50,000 Indirects: \$25,400 Bond Financing:

### **Total Project Cost: OLD VERSION**

Total Project Cost:

\$644,900

MPOID/C	1POID/CSJ: 16344/3256-03-096										FY 2025
DISTRICT	COUNTY	C	sj	HWY	PHASE	CITY		PROJECT SPONS	OR		YOE COST
HOUSTON	HARRIS	3256-	03-096	SL 8	С	NONE		TXDOT HOUSTO	ON DISTRICT		\$500,000
STREET:	SL 8							MPO PROJE	CT ID:	16344	
LIMITS FROM:	US 90							FUNDING (	CATEGORY:	11	
LIMITS TO:	S OF IH 10 E							MTP REFERI	ENCE:		
TIP DESCRIPTION:	WIDEN FROM 6	TO 8 LAN	IES (RE-STRII	PE EXISTING	PAVEMENT)						
REMARKS:						Project Hist	ory:				
Total Proje	ct Cost Informa		Cost of			Αι	ıthorized Fu	nding by Catego	ry/Share:	Local	Funding
Preliminary Engine	eering: \$	24,500	Approved Phases:			Federal	State	Regional	Local	Contribution	By Category
Right Of Way: Construction:	\$5	00,000	\$500,000	II-ST DIS	T DISC:	\$400,000	\$100,000				\$500,000
Construction Engi		45,000	4500,000	Funding by	Share:	\$400,000	\$100,000				\$500,000
	•	50,000									
Contingencies: Indirects:		25,400									
Bond Financing:	4										

\$644,900

### **AUGUST 2021 FUTURE AMENDMENTS**

### PROPOSED VERSION

MPOID/CSJ: 17081/0912-72-541

**FY 2023** 

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0912-72-541	CS	C,E,R	WEBSTER	CITY OF WEBSTER REV DATE:	\$7,962,692
STREET:	NASA RD I BYP.	ASS				MPO PROJECT ID: 17081	
LIMITS FROM:	FM 528					FUNDING CATEGORY: 7	
LIMITS TO:	LANDING BLVD	/NASA I BYPASS AT	IH 45S			MTP REFERENCE:	

CONSTRUCT 4-LANE DIVIDED ROADWAY ON NEW ALIGNMENT WITH PEDESTRIAN/BICYCLE DESCRIPTION: **ACCOMODATIONS** 

REMARKS:

Project History: AMENDMENT #SEP-2021 09/24/2021 Delay from FY 2022 to FY 2023 at the

sponsor's request.

Total Project Cost I	Information:	Cost of		ory/Share:	Local	Funding			
Preliminary Engineering: Right Of Way: Construction:	\$260,149 \$1,327,292 \$5,309,169	Approved Phases: \$7,962,692	7-STBG:	Federal \$5,512,846	State 	Regional	Local \$2,449,846	Contribution	By Category \$7,962,692
Construction Engineering:	\$265,458	\$7,702,072	Funding by Share:	\$5,512,846			\$2,449,846		\$7,962,692
Contingencies:	\$530,917								
Indirects:	\$269,706								
Bond Financing:									
Total Project Cost:	\$7,962,692								

### **OLD VERSION**

MPOID/CSJ: 17081/0912-72-541

**FY 2022** 

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	PROJECT SPONSOR		
HOUSTON	HARRIS	0912-72-541	CS	C,E,R	WEBSTER	CITY OF WEBSTER REV DATE:		\$7,962,692	
STREET:	NASA RD I BYI	PASS				MPO PROJECT ID:	17081		
LIMITS FROM:	FM 528					FUNDING CATEGORY:	7		
LIMITS TO:	LANDING BLVI	D/NASA I BYPASS AT	Γ IH 45S			MTP REFERENCE:			
TIP DESCRIPTION:	CONSTRUCT 4		ADWAY ON N	NEW ALIGNMEN	NT WITH PEDESTRIA	N/BICYCLE			
REMARKS:					Project History	:			

Total Project Cost I	nformation:	Cost of		Au	thorized Fund	ling by Categ	ory/Share:	Local	Funding
Preliminary Engineering: Right Of Way:	\$260,149 \$1,327,292 \$5,309,169	Approved Phases: \$7,962,692	7-STBG:	Federal \$5.512.846	State	Regional	Local \$2.449.846	Contribution	By Category \$7.962.692
Construction: Construction Engineering:	\$265,458	\$7,702,072	Funding by Share:	\$5,512,846			\$2,449,846		\$7,962,692
Contingencies:	\$530,917								
Indirects:	\$269,706								
Bond Financing:									
Total Project Cost:	\$7.962.692								

### **AUGUST 2021 FUTURE AMENDMENTS**

MPOID/C	SJ: 1708	7/1685-	01-107								FY 202
DISTRICT	COUNTY		csj	HWY	PHASE	CITY	P	ROJECT SPONS	OR		YOE COST
HOUSTON	HARRIS	168	35-01-107	FM 1960	С	HOUSTON	CI	TY OF HOUSTON REV DATE:			\$1,000,000
STREET:	FM 1960							MPO PROJE		17087	
LIMITS FROM:	MILLS RD							FUNDING (	CATEGORY:	9	
LIMITS TO:	SH 249							MTP REFERE	NCE:		
TIP DESCRIPTION:	CONSTRUC	T SHARED (	JSE PATH								
REMARKS:						Project Histo	ry.	MENT #SEP-2021 0 vith new annual fund		y from FY 2021 to F t-9 projects.	Y 2023 to
Total Proje	ct Cost Info	mation:	Cost of			Aut	horized Fund	ding by Catego	ry/Share:	Local	Funding
Preliminary Engine	ering:	\$49,000	Approved			Federal	State	Regional	Local	Contribution	By Category
Right Of Way:			Phases:	9-TASA:		\$800,000	\$200,000				\$1,000,000
Construction:		\$1,000,000	\$1,000,000	Funding by	Share.	\$800,000	\$200,000				\$1,000,000
Construction Engi	neering:	\$60,000		i unung b	Jilai C.	4000,000	Ψ200,000				Ψ1,000,000
Contingencies:		\$100,000		İ							
Indirects:		\$50,800									
Bond Financing:											
Total Project C	ost· \$	1,259,800									

DISTRICT	COUNTY	CSJ	HWY I	PHASE	CITY		PROJECT SPONS	OR		YOE COST
HOUSTON  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	HARRIS  FM 1960  MILLS RD  SH 249  CONSTRUCT SI	1685-01-107 HARED USE PATH	FM 1960	С	HOUSTON  Project Hist	orv	CITY OF HOUSTO REV DATE: MPO PROJE	ON - PARKS & ECT ID: CATEGORY:	RECREATION 17087 9	\$1,000,000
Total Proje Preliminary Engine Right Of Way:	ct Cost Informa	ation: Cost of 49,000 Approve	i		· 	· 	unding by Catego	ory/Share: Local	Local Contribution	Funding By Category \$1,000,000
Construction:	\$1,0	00,000 \$1,000,00	0							
Construction Eng	ineering: \$	660,000	Funding by Sh	nare:	\$800,000	\$200,000				\$1,000,000
Contingencies:	\$1	00,000								
Indirects:	\$	50,800								
Bond Financing:										
<b>Total Project C</b>	ost: \$1,25	59,800								

### **AUGUST 2021 FUTURE AMENDMENTS**

### PROPOSED VERSION

MPOID/CSJ: 17103/0912-00-542

MEMORIAL DR

**FY 2026** 

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0912-00-542	VA	С	HOUSTON	CITY OF HOUSTON - PARKS & RECREATION DEP	\$11,384,000
						REV DATE:	

MPO PROJECT ID: 17103

FUNDING CATEGORY:

MTP REFERENCE:

LIMITS TO: SAN FELIPE ST

CONSTRUCT 10FT MULTI-USE TRAIL WITHIN CENTERPOINT UTILITY CORRIDOR

MEMORIAL TO SAN FELIPE HIKE & BIKE TRAIL

DESCRIPTION:

**REMARKS**:

LIMITS FROM:

STREET:

Project History: AMENDMENT #SEP-2021 09/24/2021 Delay from FY 2023 to FY 2026 to comply with new annual funding caps for Cat-9 projects.

Total Project Cost	Information:	Cost of		Local	Funding				
Preliminary Engineering: Right Of Way:	\$557,816 	Approved Phases:	9-TASA:	Federal \$9.107.200	State	Regional	Local \$2,276,800	Contribution	By Category \$11,384,000
Construction:	\$11,384,000	\$11,384,000	7 17 107 11						
Construction Engineering:	\$569,200		Funding by Share:	\$9,107,200			\$2,276,800		\$11,384,000
Contingencies:	\$1,138,400								
Indirects:	\$578,307								
Bond Financing:			i !						
Total Project Cost:	\$14,227,723		1						

### **OLD VERSION**

### MPOID/CSJ: 17103/0912-00-542

**FY 2023** 

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0912-00-542	VA	С	HOUSTON	CITY OF HOUSTON - PARKS & RECREAT REV DATE:	FION \$11,384,000
STREET:	MEMORIAL TO	MEMORIAL TO SAN FELIPE HIKE & BIKE TRAIL				MPO PROJECT ID: 17103	
LIMITS FROM:	MEMORIAL DR					FUNDING CATEGORY: 9	
LIMITS TO:	SAN FELIPE ST					MTP REFERENCE:	
TIP	CONSTRUCT I	0FT MULTI-USE TRA	IL WITHIN CE	NTERPOINT U			

**Project History:** 

**A**uthorized

State

Indirects:

Bond Financing:

Total Project Cost:

DESCRIPTION:

**REMARKS**:

Total Project Cost Information:						
Preliminary Engineering:	\$557,816					
Right Of Way:						
Construction:	\$11,384,000					
Construction Engineering:	\$569,200					
Contingencies:	\$1,138,400					

Cost of Approved Phases: \$11,384,000

	Federal
9-TASA:	\$9,107,200
unding by Share:	\$9,107,200

	. /61
Funding by Categor	ry/Snare:
Pogional	Local

\$2,276,800

//Snare:	Local	Funding
Local	Contribution	By Category
\$2,276,800		\$11,384,000

\$11,384,000

\$578,307

\$14,227,723

### **AUGUST 2021 FUTURE AMENDMENTS**

#### PROPOSED VERSION FY 2022 MPOID/CSJ: 17117/0912-31-318 PROJECT SPONSOR DISTRICT COUNTY YOE COST CSJ **HWY PHASE** CITY HOUSTON BRAZORIA CS C,E PEARLAND CITY OF PEARLAND \$3,372,000 0912-31-318 REV DATE: (REVIEW) STREET: CITY OF PEARLAND MPO PROJECT ID: 17117 LIMITS FROM: FUNDING CATEGORY: VA LIMITS TO: MTP REFERENCE: CONSTRUCT SIDEWALKS, INTERSECTION, AND SIGNAGE IMPROVEMENTS IN VICINITY OF DESCRIPTION: CARLESTON ELEMENTARY, COCKRELL ELEMENTARY AND PEARLAND JUNIOR HIGH (SAFE ROUTES TO SCHOOL) **REMARKS**: AMENDMENT #SEP-2021 09/24/2021 Delay from FY 2021 to FY **Project History:** 2022 to comply with new annual funding caps for Cat-9 projects. **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local Funding Approved Preliminary Engineering: \$240,228 Federal State Regional Contribution By Category Phases: Right Of Way: \$674,400 \$3,372,000 9-TASA: \$2,697,600 Construction: \$3,297,000 \$3,372,000 Funding by Share: \$2,697,600 \$674,400 \$3,372,000 Construction Engineering: \$202,320 \$337,200 Contingencies:

# Total Project Cost: OLD VERSION

Indirects: Bond Financing: \$171,298

\$4,248,046

DISTRICT	COUNTY	CSJ	HWY P	PHASE	CITY	PR	OJECT SPONS	OR		YOE COST
HOUSTON	BRAZORIA	0912-31-318	CS (R	C,E REVIEW)	PEARLAND	C	ITY OF PEARLA REV DATE:	ND		\$3,372,000
STREET:	CITY OF PEARLA	ND					MPO PROJE	CT ID:	17117	
LIMITS FROM:	VA						FUNDING (	CATEGORY:	9	
LIMITS TO:	VA						MTP REFER	ENCE:		
DESCRIPTION: REMARKS:	TO SCHOOL)	MENTARY, COCKR		F	Project Histo					
Total Project Cost Information: Cost of										
•			<del></del>		Aut	horized Fundi	ng by Catego	ry/Share:	Local	Funding
Preliminary Engine		0,228 Approved	i		Federal	horized Fundi	ng by Catego	Local	Local Contribution	By Category
Preliminary Engine Right Of Way:	eering: \$240	0,228 Approved Phases:	9-TASA:				0, 0	•		By Category
Preliminary Engine Right Of Way: Construction:	eering: \$240 \$3,29	0,228 Approved Phases:	9-TASA:		Federal		Regional	Local	Contribution	By Category \$3,372,000
Preliminary Engine Right Of Way: Construction: Construction Engi	\$3,29 ineering: \$20	0,228 Approved Phases: 7,000 \$3,372,000	9-TASA:		Federal \$2,697,600		Regional	Local \$674,400	Contribution	Funding By Category \$3,372,000 \$3,372,000
Preliminary Engine Right Of Way: Construction: Construction Engi Contingencies:	\$240 \$3,29 ineering: \$200 \$33	Approved Phases: 7,000 \$3,372,000 2,320	9-TASA:		Federal \$2,697,600		Regional	Local \$674,400	Contribution	By Category \$3,372,000
Total Proje Preliminary Engine Right Of Way: Construction: Construction Engi Contingencies: Indirects: Bond Financing:	\$240 \$3,29 ineering: \$200 \$33	2,320 Approved Phases: \$3,372,000	9-TASA:		Federal \$2,697,600		Regional	Local \$674,400	Contribution	By Category \$3,372,000

### **AUGUST 2021 FUTURE AMENDMENTS**

#### PROPOSED VERSION MPOID/CSJ: 17118/0912-73-215 **FY 2024** DISTRICT COUNTY **HWY PHASE** CITY **PROJECT SPONSOR** YOE COST CSJ HOUSTON С LEAGUE CITY CITY OF LEAGUE CITY **GALVESTON** 0912-73-215 ٧A \$2,449,000 REV DATE: STREET: MPO PROJECT ID: 17118 LIMITS FROM: ON SH 96, FM 270 AND FM 2094 FUNDING CATEGORY: LIMITS TO: SH 146 MTP REFERENCE: CONSTRUCT BIKE LANE (MILLING AND ASPHALT OVERLAY OF SHOULDERS, SHOULDER WIDENING, PAVEMENT MARKINGS, STRIPING) WITH SIGNAGE, SIDEWALK AND ASSOCIATED DESCRIPTION: INTERSECTION IMPROVEMENTS **REMARKS**: Project History: AMENDMENT #SEP-2021 09/24/2021 Delay from FY 2021 to FY 2024 to comply with new annual funding caps for Cat-9 projects. **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Funding Local Approved Preliminary Engineering: \$120,001 Federal Regional Contribution By Category Phases: Right Of Way: \$489,800 \$2,449,000 9-TASA: \$1,959,200 \$2,449,000 Construction: \$2,449,000 Funding by Share: \$1,959,200 \$489,800 \$2,449,000 Construction Engineering: \$146,940 Contingencies: \$244,900 \$124,409 Indirects: Bond Financing: \$3,085,250 **Total Project Cost: OLD VERSION** MPOID/CSI: 17118/0912-73-215 **FY 2021**

•, •	,							202.
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR		YOE COST
HOUSTON	GALVESTON	0912-73-215	VA	С	LEAGUE CITY	CITY OF LEAGUE CITY REV DATE:		\$2,449,000
STREET:	VA					MPO PROJECT ID:	17118	
LIMITS FROM:	ON SH 96, FM 27	0 AND FM 2094				FUNDING CATEGORY:	9	
LIMITS TO:	SH 146					MTP REFERENCE:		
TIP DESCRIPTION:		EMENT MARKINGS			SHOULDERS, SHOULD , SIDEWALK AND ASSO			
REMARKS:					Project History:			

Total Project Cost Information:		Cost of		Au	thorized Fund	ling by Catego	ry/Share:	Local	Funding
Preliminary Engineering:	\$120,001	Approved Phases:		Federal	State	Regional	Local	Contribution	By Category
Right Of Way:  Construction:	\$2,449,000	\$2,449,000	9-TASA:	\$1,959,200	\$489,800				\$2,449,000
Construction:		\$2,447,000	1	\$1,959,200 \$489,800	¢400 000				\$2,449,000
Construction Engineering:	\$146,940		Funding by Share:					\$2, <del>44</del> 9,000	
Contingencies:	\$244,900								
Indirects:	\$124,409								
Bond Financing:									
Total Project Cost:	\$3,085,250								

### **AUGUST 2021 FUTURE AMENDMENTS**

### PROPOSED VERSION

MPOID/CSJ: 17120/0912-72-398

**FY 2024** 

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR		YOE COST
HOUSTON	HARRIS	0912-72-398	VA	С	HOUSTON	CITY OF HOUSTON REV DATE:		\$2,564,000
STREET:	HCFCD CHANI	NEL				MPO PROJECT ID:	17120	
LIMITS FROM:	DAIRY ASHFOR	LD RD S				FUNDING CATEGORY:	9	
LIMITS TO:	SL 8/ARTHUR S	TOREY PARK				MTP REFERENCE:		

TIP CONSTRUCT 10-FOOT MULTIUSE TRAIL AND ASSOCIATED INTERSECTION, SAFETY, SIGNAGE,

DESCRIPTION: AND AMENITIES (LANDSCAPING, BENCHES, ETC.)

\$3,230,127

REMARKS:

AMENDMENT #SEP-2021 09/24/2021 Delay from FY 2021 to FY 2024 to comply with new annual funding caps for Cat-9 projects.

Total Project Cost In	nformation:	Cost of		Au	thorized Fund	ling by Catego	ry/Share:	Local	Funding
Preliminary Engineering: Right Of Way:	\$125,636 	Approved Phases:	9-TASA:	Federal \$2.051.200	State	Regional	Local \$512.800	Contribution	By Category \$2,564,000
Construction:	\$2,564,000	\$2,564,000							
Construction Engineering:	\$153,840		Funding by Share:	\$2,051,200			\$512,800		\$2,564,000
Contingencies:	\$256,400								
Indirects:	\$130,251								
Bond Financing:									

# Total Project Cost: OLD VERSION

MPOID/CSJ: 17120/0912-72-398

FY 2021

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR		YOE COST
HOUSTON STREET:	HARRIS HCFCD CHANI	0912-72-398 NEL	VA	С	HOUSTON	CITY OF HOUSTON REV DATE: MPO PROJECT ID:	17120	\$2,564,000
LIMITS FROM:	DAIRY ASHFOR	RD RD S				FUNDING CATEGORY:	9	
LIMITS TO:	SL 8/ARTHUR S	TOREY PARK				MTP REFERENCE:		
TIP DESCRIPTION:		0-FOOT MULTIUSE 1 S (LANDSCAPING, B			TERSECTION, SAFETY,	SIGNAGE,		
REMARKS:					Project History:			
Total Proje	ct Cost Informa	ation: Cost of	i i		Author	rized Funding by Category/Share:	Local	Funding

Total Project Cost I	Information:	Cost of		Au	thorized Fund	ling by Catego	ry/Share:	Local	Funding
Preliminary Engineering: Right Of Way:	\$125,636	Approved Phases:	9-TASA:	Federal \$2,051,200	State	Regional	Local \$512,800	Contribution	By Category \$2,564,000
Construction:	\$2,564,000	\$2,564,000	7 17 07 (.	Ψ2,031,200			Ψ312,000		Ψ2,30 1,000
Construction Engineering:	\$153,840		Funding by Share:	\$2,051,200			\$512,800		\$2,564,000
Contingencies:	\$256,400								
Indirects:	\$130,251								
Bond Financing:									
Total Project Cost:	\$3,230,127		 						

#### **AUGUST 2021 FUTURE AMENDMENTS**

#### PROPOSED VERSION MPOID/CSJ: 17123/0912-72-398 **FY 2024** COUNTY YOE COST DISTRICT **HWY** PHASE CITY PROJECT SPONSOR CSJ HOUSTON HOUSTON CITY OF HOUSTON - PARKS & RECREATION DEP **HARRIS** 0912-72-398 ٧A F \$439,000 REV DATE: STREET: HCFCD CHANNEL MPO PROJECT ID: 17123 LIMITS FROM: DAIRY ASHFORD RD S FUNDING CATEGORY: LIMITS TO: SL 8/ARTHUR STOREY PARK MTP REFERENCE: 17120 DESIGN FOR 10-FOOT MULTIUSE TRAIL AND ASSOCIATED INTERSECTION, SAFETY, SIGNAGE, AND DESCRIPTION: AMENITIES (LANDSCAPING, BENCHES, ETC.) **REMARKS: Project History:** AMENDMENT #SEP-2021 09/24/2021 Delay from FY 2021 to FY 2024 to comply with new annual funding caps for Cat-9 projects. **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local Funding Approved Preliminary Engineering: \$439,000 By Category Regional Federal State Local Contribution Phases: Right Of Way: 9-TASA: \$351,200 \$87,800 \$439,000 \$2,564,000 \$439,000 Construction: Funding by Share: \$351,200 \$87,800 \$439,000 Construction Engineering: Contingencies: Indirects: Bond Financing: \$3,003,000 **Total Project Cost: OLD VERSION FY 2021** MPOID/CSJ: 17123/0912-72-398 DISTRICT COUNTY CSI **HWY PHASE** CITY **PROJECT SPONSOR** YOE COST **HOUSTON HARRIS** 0912-72-398 VΑ Ε HOUSTON CITY OF HOUSTON - PARKS & RECREATION \$439,000 REV DATE: STREET: HCFCD CHANNEL MPO PROJECT ID: 17123 LIMITS FROM: DAIRY ASHFORD RD S **FUNDING CATEGORY:** SL 8/ARTHUR STOREY PARK MTP REFERENCE: LIMITS TO: 17120 TIP DESIGN FOR 10-FOOT MULTIUSE TRAIL AND ASSOCIATED INTERSECTION, SAFETY, SIGNAGE, AND DESCRIPTION: AMENITIES (LANDSCAPING, BENCHES, ETC.) **REMARKS: Project History: Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding Approved** Preliminary Engineering: \$439,000 Federal State Regional Local Contribution By Category Phases: Right Of Way: 9-TASA: \$351,200 \$87,800 \$439,000 \$2,564,000 \$439,000 Construction: Funding by Share: \$351,200 \$87,800 \$439,000 Construction Engineering: Contingencies: Indirects:

\$3,003,000

Bond Financing:

**Total Project Cost:** 

### **AUGUST 2021 FUTURE AMENDMENTS**

### PROPOSED VERSION

MPOID/CSJ: 18024/0271-14-240

**FY 2025** 

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR		YOE COST
HOUSTON	HARRIS	0271-14-240	TRAIL	C,E,R	HOUSTON	TXDOT HOUSTON DISTRICT REV DATE:		
STREET:	NORTHWEST TE	RANSIT CONNNEC	TION			MPO PROJECT ID:	18024	
LIMITS FROM:	W 12TH ST					FUNDING CATEGORY:	9	
LIMITS TO:	OLD KATY RD					MTP REFERENCE:		

TIP WIDEN EXISTING SIDEWALK TO 10'. INCLUDE 10' WIDE CONCRETE PATH ALONG THE IH 610 DESCRIPTION: FRONTAGE ROAD, STRIPING, PAVEMENT MARKINGS, SIGNAGE, LANDSCAPE/HARDSCAPE AND

ASSOCIATED INTERSECTION IMPROVEMENTS.

REMARKS:

Project History: AMENDMENT #SEP-2021 09/24/2021 Delay from FY 2022 to FY 2025 to comply with new annual funding caps for Cat-9 projects.

Total Project Cost I	Total Project Cost Information: Cost of		·	Au	thorized Fund	ling by Catego	ory/Share:	Local	Funding
Preliminary Engineering: Right Of Way:	\$41,151 \$41,991	Approved Phases:	9-TASA:	Federal \$880,000	State \$220,000	Regional	Local	Contribution	By Category \$1,100,000
Construction: Construction Engineering:	\$839,823 \$50,389	\$1,100,000	Funding by Share:	\$880,000	\$220,000				\$1,100,000
Contingencies:	\$83,982								
Indirects:	\$42,663								
Bond Financing:									
Total Project Cost:	\$1,100,000								

### **OLD VERSION**

Contingencies: Indirects:

Bond Financing:

Total Project Cost:

### MPOID/CSJ: 18024/0271-14-240

**FY 2022** 

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PI	ROJECT SPONSOR			YOE COST
HOUSTON	HARRIS	0271-14-240	TRAIL	C,E,R	HOUSTON		TXDOT HOUSTON DISTRIC REV DATE: 02/2020			\$1,100,000
STREET:	NORTHWEST T	RANSIT CONNNEC	CTION				MPO PROJECT ID:	18024		
LIMITS FROM:	W 12TH ST						FUNDING CATEGORY	: 9		
LIMITS TO:	OLD KATY RD						MTP REFERENCE:			
DESCRIPTION:			EMENT MARKINGS,	SIGNAGE,	LANDSCAPE/HA	ARDSCAPE AND				
DESCRIPTION:		AD, STRIPING, PAV TERSECTION IMPF		SIGNAGE,	LANDSCAPE/HA Project Histo					
REMARKS:	ASSOCIATED IN	TERSECTION IMPR	OVEMENTS.	SIGNAGE,	Project Histo	ory:	ling by Category/Share			Funding
REMARKS:  Total Project Preliminary Engine	ASSOCIATED IN  ct Cost Informa  pering: \$4	tion: Cost o	OVEMENTS.  f	SIGNAGE,	Project Histo	ory:	ling by Category/Share Regional Local	L	_ocal tribution	Funding By Category
REMARKS:	ASSOCIATED IN  ct Cost Informa  eering: \$4	TERSECTION IMPR	f ed 9-TASA:	SIGNAGE,	Project Histo	ory: thorized Fund	0, 0,	L		U

\$83,982

\$42,663

\$1,100,000

### **AUGUST 2021 FUTURE AMENDMENTS**

### PROPOSED VERSION

MPOID/CSJ: 18030/0912-72-583

**FY 2024** 

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR		YOE COST
HOUSTON	HARRIS	0912-72-583	CS	C,E,R	HOUSTON	CITY OF HOUSTON - HOUSTON	PUBLIC WORKS	\$736,806
						REV DATE:		
STREET:	GALVESTON RD					MPO PROJECT ID:	18030	

LIMITS FROM: SIMS BAYOU NORTH BANK FUNDING CATEGORY:
LIMITS TO: SIMS BAYOU SOUTH BANK MTP REFERENCE:

TIP CONSTRUCT PED/BIKE BRIDGE WITH RAILINGS AND SIGNAGE.

DESCRIPTION:

REMARKS:

Project History:

AMENDMENT #SEP-2021 09/24/2021 Delay from FY 2022 to FY 2024 to comply with new annual funding caps for Cat-9 projects.

Total Project Cost In	nformation:	Cost of		Au	thorized Fund	ling by Catego	ry/Share:	Local	Funding
Preliminary Engineering: Right Of Way:	\$26,947 \$27,497	Approved Phases:	9-TASA:	Federal \$589,441	State \$147,365	Regional	Local	Contribution	By Category \$736,806
Construction: Construction Engineering:	\$549,937 \$49,494	\$736,806	Funding by Share:	\$589,441	\$147,365				\$736,806
Contingencies:	\$54,994								
Indirects:	\$27,937								
Bond Financing:									
Total Project Cost:	\$736.806		-						

### **OLD VERSION**

MPOID/CSJ: 18030/0912-72-583

FY 2022

Funding

By Category

\$736,806

\$736,806

Local

Contribution

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0912-72-583	CS	C,E,R	HOUSTON	CITY OF HOUSTON - HOUSTON PUBLIC WO REV DATE: 02/2020	\$736,806
STREET:	GALVESTON RI	D				MPO PROJECT ID: 18030	
LIMITS FROM:	SIMS BAYOU N	ORTH BANK				FUNDING CATEGORY: 9	
LIMITS TO:	SIMS BAYOU SO	OUTH BANK				MTP REFERENCE:	
TIP	CONSTRUCT P	PED/RIKE BRIDGE WI	TH RAILINGS	AND SIGNAGE			

**Project History:** 

DESCRIPTION: REMARKS:

Total Project Cost:

DESCRIPTION:

Cost of

Approved

Phases:

\$736,806

Total Project Cost Information:

Preliminary Engineering: \$26,947
Right Of Way: \$27,497

Construction: \$549,937
Construction Engineering: \$49,494
Contingencies: \$54,994
Indirects: \$27,937
Bond Financing: ---

Authorized Funding by Category/Share:

Federal State Regional L
9-TASA: \$589,441 \$147,365 --
Funding by Share: \$589,441 \$147,365 ---

PHASE: C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

\$736,806

### **AUGUST 2021 FUTURE AMENDMENTS**

# PROPOSED VERSION

MPOID/CSJ: 18049/1685-01-120

**FY 2025** 

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR		YOE COST
HOUSTON	HARRIS	1685-01-120	TRAIL	C,E,R	HOUSTON	HARRIS COUNTY REV DATE:		\$8,307,347
STREET:	FM 1960/ CYPR	ESS CREEK PKWY SIE	DEWALKS			MPO PROJECT ID:	18049	
LIMITS FROM:	SH 249					FUNDING CATEGORY:	9	
LIMITS TO:	IH 45					MTP REFERENCE:		
TIP DESCRIPTION:	CONSTRUCTION	ON OF ADA ACCESS	IBLE SIDEWAL	KS				
REMARKS:					Project History:	AMENDMENT #SEP-2021 09/24/2021 Dela	y from FY 2022 to F	Y 2025 to

**Total Project Cost Information:** Preliminary Engineering: \$313,171 Right Of Way: \$319,563 \$6,391,250 Construction: Construction Engineering: \$319,563 Contingencies: \$639,125

Cost of **Approved** Phases: \$8,307,347

Federal 9-TASA: \$6,645,878 \$6,645,878 Funding by Share:

Authorized Funding by Category/Share: State \$1,661,469

\$1,661,469

Regional

Local

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comply with new annual funding caps for Cat-9 projects.

Local Funding By Category Contribution \$8,307,347

\$8,307,347

### **Total Project Cost: OLD VERSION**

Indirects:

Bond Financing:

### MPOID/CSJ: 18049/1685-01-120

\$324,676

\$8,307,347

**FY 2022** 

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	1685-01-120	TRAIL	C,E,R	HOUSTON	HARRIS COUNTY REV DATE: 02/2020	\$8,307,347
STREET:	FM 1960/ CYPRI	ESS CREEK PKWY SIE	DEWALKS			MPO PROJECT ID: 18049	
LIMITS FROM:	SH 249					FUNDING CATEGORY: 9	
LIMITS TO:	IH 45					MTP REFERENCE:	
TIP	CONSTRUCTIO	ON OF ADA ACCESS	IBLE SIDEWAL	KS			

DESCRIPTION:

**REMARKS**:

**Project History:** 

Total Project Cost I	nformation:	Cost of		Authorized Funding by Category/Share:					
Preliminary Engineering: Right Of Way:	\$313,171 \$319,563 \$6,391,250	Approved Phases: \$8,307,347	9-TASA:	Federal \$6,645,878	State \$1,661,469	Regional 	Local	Contribution	Funding By Category \$8,307,347
Construction: Construction Engineering:	\$319,563	\$0,307,347	Funding by Share:	\$6,645,878	\$1,661,469				\$8,307,347
Contingencies:	\$639,125								
Indirects:	\$324,676								
Bond Financing:									
Total Project Cost:	\$8,307,347								

### **AUGUST 2021 FUTURE AMENDMENTS**

#### PROPOSED VERSION MPOID/CSJ: 18146/0271-07-323 **FY 2023** COUNTY PROJECT SPONSOR DISTRICT YOE COST CSJ **HWY PHASE** CITY HOUSTON 0271-07-323 TRAIL C,E,R HOUSTON CITY OF HOUSTON - HOUSTON PUBLIC WORKS **HARRIS** \$3,224,995 REV DATE: STREET: MEMORIAL PARK BICYCLE PEDESTRIAN CONNNECTION MPO PROJECT ID: 18146 LIMITS FROM: WESTCOTT ST FUNDING CATEGORY: LIMITS TO: **COHN ST** MTP REFERENCE: CONSTRUCT 10' CONCRETE SHARED USE PATH INCLUDES STRIPING, BRIDGE RAILING, PAVEMENT MARKINGS, SIGNAGE, LANDSCAPE/HARDSCAPE AS WELL AS ASSOCIATED INTERSECTION DESCRIPTION: **IMPROVEMENTS REMARKS**: **Project History:** AMENDMENT #SEP-2021 09/24/2021 Delay from FY 2022 to FY 2023 to comply with new annual funding caps for Cat-9 projects. Cost of **Total Project Cost Information:** Authorized Funding by Category/Share: Funding Local Approved Preliminary Engineering: \$120,648 By Category \$3,224,995 Federal Regional Contribution Phases: Right Of Way: \$123,110 \$644,999 9-TASA: \$2,579,996 Construction: \$2,462,204 \$3,224,995 Funding by Share: \$2,579,996 \$644,999 \$3,224,995 Construction Engineering: \$147,732 \$246,220

# Total Project Cost: OLD VERSION

\$125,080

\$3,224,995

Contingencies: Indirects:

Bond Financing:

MPOID/C	SJ: 181	46/0271-	07-323								FY 202
DISTRICT	COUNT	Y	CSJ	HWY	PHASE	CITY	!	PROJECT SPONS	OR		YOE COST
HOUSTON	HARRIS	02	71-07-323	TRAIL	C,E,R	HOUSTON		CITY OF HOUSTO	ON - HOUSTO 02/2020	N PUBLIC WO	\$3,224,995
STREET:	MEMORI	AL PARK BICY	CLE PEDESTRIA	N CONNNECT	TION			MPO PROJE	CT ID:	18146	
LIMITS FROM:	WESTCO	TT ST						FUNDING (	CATEGORY:	9	
LIMITS TO:	COHN S	т						MTP REFER	ENCE:		
REMARKS:	IMPROVE	EMENTS.				Project Hist					
Total Proje			Cost of			·		nding by Catego	ory/Share:	Local	Funding
Preliminary Engine	eering:	\$120,648	Approved Phases:			Federal	State	Regional	Local	Contribution	By Category
Right Of Way:  Construction:		\$123,110 \$2,462,204	\$3,224,995	9-TASA:		\$2,579,996	\$644,999				\$3,224,995
Construction Engi	neering:	\$147,732	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	Funding by	Share:	\$2,579,996	\$644,999				\$3,224,995
Contingencies:	-	\$246,220									
Indirects:		\$125,080		i							
Bond Financing:											
Total Project C	ost:	\$3,224,995									

### **AUGUST 2021 FUTURE AMENDMENTS**

DISTRICT	COUNTY	C	SJ	HWY PH	ASE	CITY	Р	ROJECT SPONS	OR		YOE COST
HOUSTON	HARRIS	0912-7	72-647	VA (	С	HOUSTON	H	ARRIS COUNTY REV DATE:			\$2,500,000
STREET:	LYNCHBURG FE	ERRY						MPO PROJE	CT ID:	18517	
LIMITS FROM:	AT 1001 INDEPE	ENDENCE P	KWY N					FUNDING (	CATEGORY:	10	
LIMITS TO:								MTP REFERI	ENCE:		
TIP DESCRIPTION:	REPLACE THE L'		G FERRY OPE	ERATIONS BUILDIN	IG WITH	H A NEW BUILDING	AND SITE				
REMARKS:					r						
REFIARRS.						Project History:				n FHWA Ferry Boat nent Project into FY	
	ct Cost Informa	ation:	Cost of	<del> </del>			Lynchburg F funding.		Building Replacen	nent Project into FY	2022 with Cat-10
<b>Total Proje</b> Preliminary Engine Right Of Way:	eering: \$1	22,500	Approved Phases:	I0-MISC:			Lynchburg F funding.	erry Operational B	Building Replacen		Funding By Category
Total Proje Preliminary Engine Right Of Way: Construction:	eering: \$1 \$2,5	22,500 F 500,000 \$	Approved			<b>Autho</b> Federal \$1,683,640	Lynchburg f funding. rized Fund State	ding by Catego Regional	building Replacen bry/Share: Local \$816,360	Local Contribution	Funding By Category \$2,500,000
Total Project Preliminary Engine Right Of Way: Construction: Construction Engi	\$2,5 neering: \$1	22,500  500,000 \$	Approved Phases:	10-MISC: Funding by Share		<b>Autho</b> Federal	Lynchburg f funding. rized Fund State	Ferry Operational B ding by Catego Regional	Building Replacen  Pry/Share:  Local	nent Project into FY  Local  Contribution	Funding By Category \$2,500,000
Total Project Preliminary Engine Right Of Way: Construction: Construction Engi	\$2,5 neering: \$1	22,500 F 500,000 \$	Approved Phases:			<b>Autho</b> Federal \$1,683,640	Lynchburg f funding. rized Fund State	ding by Catego Regional	building Replacen bry/Share: Local \$816,360	Local Contribution	Funding By Category \$2,500,000
Total Project Preliminary Engine Right Of Way: Construction: Construction Engine Contingencies: Indirects:	\$2,5 neering: \$1 \$2,5	22,500  500,000 \$	Approved Phases:			<b>Autho</b> Federal \$1,683,640	Lynchburg f funding. rized Fund State	ding by Catego Regional	building Replacen bry/Share: Local \$816,360	Local Contribution	Funding By Category \$2,500,000
	\$2,5 neering: \$1 \$2 \$2	22,500	Approved Phases:			<b>Autho</b> Federal \$1,683,640	Lynchburg f funding. rized Fund State	ding by Catego Regional	building Replacen bry/Share: Local \$816,360	Local Contribution	2022 with Cat-10  Funding

**AUGUST 2021 FUTURE AMENDMENTS** 

DISTRICT	COUNTY	csj	HWY PI	HASE	CITY	PI	ROJECT SPONSOR			YOE COST
HOUSTON	HARRIS	3256-03-104	SL 8	С	NONE	ΤX	(DOT HOUSTON DISTRICT REV DATE:			\$6,159,440
STREET:	SL 8						MPO PROJECT ID:	18518		
LIMITS FROM:	N OF US 90						FUNDING CATEGORY	: 2		
LIMITS TO:	WOODFOREST B	LVD					MTP REFERENCE:			
TIP DESCRIPTION:	WIDEN FROM 4 T	O 8 LANES								
REMARKS:					Project His		NT #SEP-2021 09/24/2021Sp 6 to distinguish distinct const and accounting. Advance 16			
REMARKS:  Total Proje	ct Cost Informati					management		344/3256-03-0	096 from	FY 2025 to FY 2
Total Proje		,813 Approve	d			management	and accounting. Advance 16	344/3256-03-( Loc	096 from	FY 2025 to FY 2
Total Proje Preliminary Engine Right Of Way:	eering: \$301	,813 Approve Phases:	2-METRO-TMA		A	management uthorized Fund	and accounting. Advance 16  ling by Category/Share:  Regional Local	344/3256-03-0	096 from	FY 2025 to FY 2
Total Proje Preliminary Engine Right Of Way:		,813 Approve Phases:	2-METRO-TMA	A:	A Federal	management uthorized Func State \$6,159,440	and accounting. Advance 16  ling by Category/Share:  Regional Local	344/3256-03-0 Loc Contril	096 from cal bution	FY 2025 to FY 2  Funding By Category \$6,159,440
Total Proje Preliminary Engine Right Of Way: Construction:	eering: \$301 \$6,159	Approve Phases: 9,440 \$6,159,44	2-METRO-TMA	A:	<b>A</b> i Federal	management uthorized Fund State	and accounting. Advance 16 ling by Category/Share:  Regional Local	344/3256-03-0 Loc Contril	096 from cal bution	FY 2025 to FY 2  Funding By Category \$6,159,440
Total Proje Preliminary Engine Right Of Way: Construction: Construction Engi	eering: \$301 \$6,159	Approve Phases: 9,440 \$6,159,44	2-METRO-TMA	A:	A Federal	management uthorized Func State \$6,159,440	and accounting. Advance 16 ling by Category/Share:  Regional Local	344/3256-03-0 Loc Contril	096 from cal bution	FY 2025 to FY 2  Funding By Category
	\$301 \$6,159 ineering: \$307	Approve Phases: 9,440 \$6,159,44	2-METRO-TMA	A:	A Federal	management uthorized Func State \$6,159,440	and accounting. Advance 16 ling by Category/Share:  Regional Local	344/3256-03-0 Loc Contril	096 from cal bution	FY 2025 to FY 2  Funding By Category \$6,159,440

**Total Project Cost:** 

\$7,698,068

### **AUGUST 2021 FUTURE AMENDMENTS**

### PROPOSED VERSION

MPOID/CSJ: 18647/0920-39-026

**FY 2022** 

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR		YOE COST
BEAUMONT	CHAMBERS	0920-39-026	SH 146	С	MONT BELVIEU	CITY OF MONT BELVIEU REV DATE:		\$938,297
STREET:	SH 146					MPO PROJECT ID:	18647	
LIMITS FROM:	WARREN RD					FUNDING CATEGORY:	9	
LIMITS TO:	IH 10					MTP REFERENCE:		
TIP	CONSTRUCT CO	ONCRETE SIDEWA	IKS & ACCESS	IBLE CURB RAN	MPS			

DESCRIPTION:

REMARKS:

**Project History:** AMENDMENT #SEP-2021 09/24/2021 Delay from FY 2021 to FY 2022 to comply with new annual funding caps for Cat-9 projects.

Total Project Cost I	nformation:	Cost of		Au	thorized Fund	ling by Catego	ry/Share:	Local	Funding
Preliminary Engineering: Right Of Way:	\$45,977	Approved Phases:	9-STP-TAP:	Federal \$750,637	State 	Regional	Local \$187,660	Contribution	By Category \$938,297
Construction:  Construction Engineering:	\$938,297 \$84,447	\$938,297	Funding by Share:	\$750,637			\$187,660		\$938,297
Contingencies:	\$93,830								
Indirects:	\$47,665								
Bond Financing:									
Total Project Cost:	\$1,210,215								

### **OLD VERSION**

MPOID/CSJ: 18647/0920-39-026

FY 2021

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR		YOE COST
BEAUMONT	CHAMBERS	0920-39-026	SH 146	С	MONT BELVIEU	CITY OF MONT BELVIEU REV DATE:		\$938,297
STREET:	SH 146					MPO PROJECT ID:	18647	
LIMITS FROM:	WARREN RD					FUNDING CATEGORY:	9	
LIMITS TO:	IH 10					MTP REFERENCE:		
TIP	CONSTRUCT CO	ONCRETE SIDEWAL	KS & ACCESS	IBLE CURB RAN	1PS			

DESCRIPTION:

REMARKS:

Project History:

Total Project Cost I	nformation:	Cost of		Au	thorized Fund	ling by Catego	ry/Share:	Local	Funding
Preliminary Engineering: Right Of Way:	\$45,977	Approved Phases:		Federal	State	Regional	Local	Contribution	By Category
Construction:	\$938,297	\$938,297	9-STP-TAP:	\$750,637			\$187,660		\$938,297
Construction Engineering:	\$84,447		Funding by Share:	\$750,637			\$187,660		\$938,297
Contingencies:	\$93,830								
Indirects:	\$47,665								
Bond Financing:									
Total Project Cost:	\$1,210,215								

**AUGUST 2021 FUTURE AMENDMENTS** 

	O VERSION CSJ: 18810/NA									FY 202
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	Р	ROJECT SPONS	OR		YOE COST
HOUSTON	GALVESTON		VA	Т	TEXAS CITY	G	GULF COAST TRAN REV DATE:	ISIT DISTRICT		\$150,000
STREET:	TEXAS CITY/LA MAR	QUE UZA					MPO PROJE	CT ID:	18810	
LIMITS FROM:	VA						FUNDING (	CATEGORY:	5307	
LIMITS TO:	VA						MTP REFERI	ENCE:		
TIP DESCRIPTION:	TRANSIT CAPITAL EX	KPENDITURES								
REMARKS:					Project Histo	ory: AMENDME Section 530	NT #SEP-2021 09/2 7 Program of Projec	24/2021 Program cts in FY 2022. 3	the Gulf Coast Tra 0,000 TDCs as loca	ansit District FY 21 Il match.
Total Proje	ct Cost Information				Aut	thorized Fun	ding by Catego	ry/Share:	Local	Funding
Preliminary Engin	eering:	_ Approved Phases:			Federal	State	Regional	Local	Contribution	By Category
Right Of Way:  Construction:	\$150,00	-	Sec. 5307:		\$150,000					\$150,000
Construction Eng		_ ' '	Funding by \$	Share:	\$150,000					\$150,000
-	<del>-</del>									
Contingencies:										
ndirects: Bond Financing:										
Total Project C	Cost: \$150,000		į							

**AUGUST 2021 FUTURE AMENDMENTS** 

	O VERSION CSJ: <mark>18811/NA</mark>									FY 2022
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PR	OJECT SPONS	OR		YOE COST
HOUSTON	GALVESTON		VA	Т	TEXAS CITY	GU	LF COAST TRAN REV DATE:	ISIT DISTRICT		\$75,000
STREET:	TEXAS CITY/LA MARC	QUE UZA					MPO PROJE	CT ID:	18811	
LIMITS FROM:	VA						FUNDING (	CATEGORY:	5307	
LIMITS TO:	VA						MTP REFER	ENCE:		
TIP DESCRIPTION:	TRANSIT PLANNING	expenditures								
REMARKS:					Project Histo				the Gulf Coast Tra 5,000 TDCs as loca	
Total Proje	ect Cost Information:				Aut	thorized Fund	ing by Catego	ory/Share:	Local	Funding
Preliminary Engin	eering:	Approved Phases:			Federal	State	Regional	Local	Contribution	By Category
Right Of Way: Construction:	 \$75,000		Sec. 530	7:	\$75,000					\$75,000
	• •	,	Funding b	ov Share:	\$75,000					\$75,000
Construction Eng	gineering:			,	*******					******
Contingencies:										
Indirects:										
Bond Financing:		-								
Total Project C	Cost: \$75,000		i i							

**AUGUST 2021 FUTURE AMENDMENTS** 

	D VERSION CSJ: <mark>18812/NA</mark>									FY 202
DISTRICT	COUNTY	CSJ	HWY PHA	ASE C	CITY	PROJECT	SPONSOR			YOE COST
HOUSTON	GALVESTON	•	VA T	T TEX	AS CITY		AST TRANSIT D	ISTRICT		\$1,295,758
STREET:	TEXAS CITY/LA MAR	QUE UZA					PO PROJECT IE	).	18812	
LIMITS FROM:	VA						INDING CATE		5307	
LIMITS TO:	VA					M <sup>-</sup>	TP REFERENCE	:		
TIP DESCRIPTION:	TEXAS CITY/LA MAR	QUE TRANSIT OF	PERATING EXPENDI	TURES						
REMARKS:				Proje	e <b>ct History:</b> AME Secti	NDMENT #SEP- ion 5307 Program	2021 09/24/202 of Projects in I	I Program Y 2022. I	the Gulf Coast Tra 295,758 TDCs as lo	nsit District FY 21 ocal match.
Total Proje	ect Cost Information				Authorize	d Funding by	Category/S	hare:	Local	Funding
Preliminary Engir	eering: -	Approved Phases:		Fed	deral Stat	e Reg	ional I	_ocal	Contribution	By Category
Right Of Way:	- \$1,295,75	-	Sec. 5307:	\$1,29	5,758					\$1,295,758
Construction:		0 \$1,273,730	Funding by Share	e: \$1,29	5.758					\$1,295,758
Construction Eng	gineering: -	<del></del>		-· <b>-</b> · -·	-,					* 1,=12,12
Contingencies:	-	- <b>-</b>								
Indirects:										
Bond Financing:	-	-	1							

**Total Project Cost:** 

\$1,295,758

**AUGUST 2021 FUTURE AMENDMENTS** 

PROPOSED MPOID/C	VERSION SJ: 18813/NA									FY 2022
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	P	PROJECT SPONS	OR		YOE COST
HOUSTON	BRAZORIA		VA	Т	LAKE JACKSO	N G	ULF COAST TRAN	SIT DISTRICT		\$150,000
STREET:	LAKE JACKSON/ANGL	ETON UZA					MPO PROJE	CT ID:	18813	
LIMITS FROM:	VA						FUNDING (	CATEGORY:	5307	
LIMITS TO:	VA						MTP REFERI	ENCE:		
TIP DESCRIPTION:	TRANSIT CAPITAL EX	PENDITURES								
REMARKS:					Project Histo	ory: AMENDME FY 21 Section	:NT #SEP-2021 09/2 on 5307 Program of	4/2021-09-24 Pr Projects in FY 2	rogram the Gulf Co 2022. 30,000 TDCs	ast Transit District as local match.
Total Proje	ct Cost Information:		-		Aut	thorized Fun	ding by Catego	ry/Share:	Local	Funding
Preliminary Engin	eering:				Federal	State	Regional	Local	Contribution	By Category
Right Of Way:	#150,000	Phases:	Sec. 5307:		\$150,000					\$150,000
Construction:	\$150,000	\$150,000	Funding by	Share:	\$150,000					\$150,000
Construction Eng	ineering:		unding by	Jilai C.	Ψ130,000					φ130,000
Contingencies:			İ							
Indirects:										
Bond Financing:										
Total Project C	Cost: \$150,000									

### **AUGUST 2021 FUTURE AMENDMENTS**

PROPOSED MPOID/C	VERSION SJ: <mark>18816/NA</mark>									FY 2022
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	P	ROJECT SPONS	OR		YOE COST
HOUSTON	BRAZORIA		VA	Т	LAKE JACKSON	G	ULF COAST TRAN REV DATE:	ISIT DISTRICT		\$75,000
STREET:	LAKE JACKSON/ANG	LETON UZA					MPO PROJE	CT ID:	18816	
LIMITS FROM:	VA						FUNDING (	CATEGORY:	5307	
LIMITS TO:	VA						MTP REFERE	NCE:		
TIP DESCRIPTION:	TRANSIT PLANNING	EXPENDITURES								
REMARKS:					Project History				m the Gulf Coast Tr 22. 15,000 TDCs as	
Total Proje	ct Cost Information				Autho	rized Fund	ding by Catego	ry/Share:	Local	Funding
Preliminary Engine	eering:				Federal	State	Regional	Local	Contribution	By Category
Right Of Way:	 #75.00		Sec. 5307:		\$75,000					\$75,000
Construction:	\$75,000	\$75,000	Funding by S	Share:	\$75,000					\$75,000
Construction Eng	ineering:	-	i unung by S	mar C.	φ/3,000					φ/3,000
Contingencies:		-	i							
Indirects:		-								
Bond Financing:		-								
Total Project C	Cost: \$75,000	)								

**AUGUST 2021 FUTURE AMENDMENTS** 

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PI	ROJECT SPONS	SOR		YOE COST
HOUSTON	BRAZORIA		VA	Т	LAKE JACKSON	Gl	JLF COAST TRAI REV DATE:			\$1,201,049
STREET:	LAKE JACKSON/ANGLE	TON UZA					MPO PROJ	ECT ID:	18817	
LIMITS FROM:	VA						FUNDING CATEGORY: MTP REFERENCE:			
LIMITS TO:	VA									
TIP DESCRIPTION:	TRANSIT OPERATING I	NG EXPENDITURES								
				Ē				10 110 00 1 0		
REMARKS:					Project History				m the Gulf Coast 11 1,201,049 TDCs as	
	ect Cost Information:	Cost of				Section 530		jects in FY 2022.	1,201,049 TDCs as	local match.
Total Proje		Approved				Section 530	)7 Program of Pro	jects in FY 2022.		local match.  Funding
Total Proje Preliminary Engin Right Of Way:	eering:				Autho	Section 530 prized Fund	7 Program of Pro	jects in FY 2022. pry/Share:	1,201,049 TDCs as Local	local match.
Total Proje Preliminary Engin Right Of Way: Construction:	eering: \$1,201,049	Approved			Autho	Section 530 prized Fund	7 Program of Pro	jects in FY 2022. pry/Share:	1,201,049 TDCs as Local	local match.  Funding
Total Proje Preliminary Engin Right Of Way: Construction: Construction Eng	eering: \$1,201,049	Approved			Autho	Section 530 prized Fund	7 Program of Pro	jects in FY 2022. pry/Share:	1,201,049 TDCs as Local	local match.  Funding
Total Proje Preliminary Engin Right Of Way: Construction: Construction Eng	eering: \$1,201,049	Approved			Autho	Section 530 prized Fund	7 Program of Pro	jects in FY 2022. pry/Share:	1,201,049 TDCs as Local	local match.  Funding
Total Proje Preliminary Engin Right Of Way: Construction: Construction Eng Contingencies:	eering: \$1,201,049	Approved			Autho	Section 530 prized Fund	7 Program of Pro	jects in FY 2022. pry/Share:	1,201,049 TDCs as Local	Funding
Total Proje Preliminary Engin Right Of Way: Construction: Construction Eng Contingencies: Indirects: Bond Financing:	eering: \$1,201,049	Approved			Autho	Section 530 prized Fund	7 Program of Pro	jects in FY 2022. pry/Share:	1,201,049 TDCs as Local	local match.  Funding

### HARRIS COUNTY

### **ENGINEERING DEPARTMENT**

1001 Preston, 7" Floor Houston, Texas 77002

July 22, 2021

Mr. Craig Raborn Houston-Galveston Area Council 2555 Timmons Lane, Suite 120 Houston, Texas 77027

Attn: Mr. Jim Dickinson

**SUBJECT: TIP Amendment Request** 

CSJ 0912-72-647

Assignment of FHWA Ferry Boat Program Funds to the Lynchburg

**Ferry Operational Building Replacement Project** 

Dear Mr. Raborn:

Harris County has been allocated formula funds under the FHWA Ferry Boat Program (FBP) for improvements at the Lynchburg Ferry located in eastern Harris County on the Houston Ship Channel.

We request that H-GAC prepare and forward to the Transportation Policy Council an amendment to the Transportation Improvement Plan (TIP) for a project using \$1,683,640.00 in FBP funds allocated by FHWA in FY 19, 20 and 21.

Attached is a worksheet containing additional details regarding this request.

We request that the funds be programmed in the TIP for obligation in FY 22.

If you have any questions or need additional information, please feel free to contact me at (713) 274-3671.

Sincerely,

Loyd Smith, P.E. Assistant County Engineer Harris County Engineering Department

LS/mt

Attachment: Worksheet

cc: Leilany Thielan, HCTRA Rey Guerra, HCTRA Thania Gonzalez, HCTRA Dara Griffith, HCED

### Lynchburg Ferry Rehabilitation and Improvement Project Harris County TIP Amendment Request July 22, 2021

### **Authorized Funding by Category/Share:**

	Federal	State	Regional	Local	Local Contribution	Funding by
					Contribution	Category
3-Local:				\$816,360		\$816,360
10-2019 FBP	\$989,402					\$989,402
10-2020 FBP	\$381,950					\$381,950
10-2021 FBP	\$312,288					\$312,288
Funding By Share:	\$1,683,640			\$816,360		\$2,500,000

### **TIP Amendment data:**

District:	Houston	County:	Harris		
Phase:	Construction	Sponsor:	<b>Harris County</b>		
Street:	Independence Parkway	Limits From:	North Landing		
Fiscal Year	2022	Limits To:	North Landing		
Funding Category:	3, 10	YOE Cost:	\$2,500,000		
TIP Description	Replace the Lynchburg Ferry operations building with a new building and site improvements				
Project History:	Project Initiation and TIP entry requested July 2021				

**Total Project Cost Information:** 

Total Project Gost Illiorillation.				
Preliminary Engineering	\$250,000			
Right of Way				
Construction	\$2,500,000			
<b>Construction Engineering</b>	\$300,000			
Contingencies	\$250,000			
Indirects				
Bond Financing				
<b>Total Project Cost</b>	\$3,300,000			



July 12, 2021

Mr. MPO Director Houston-Galveston Area Council P.O. Box 22777 Houston, Tx 77227-2777

Re: Gulf Coast Transit District TDC and TIP Programming Request for FY 21 FTA Formula 5307 Urban Area Program of Projects

Dear Mr. Director,

The Gulf Coast Transit District (GCTD) respectfully request H-GAC program GCTD's FY 21 program of projects awarded under FTA Formula 5307 program. GCTD also requests H-GAC's consideration in providing Transportation Development Credits as local match for these awards.

The program of projects and TDC requests are shown in the table below. If you have any questions regarding this request, please contact me at (409) 359-7889 or email me at <a href="mailto:smiddleton@gulfcoasttransitdistrict.com">smiddleton@gulfcoasttransitdistrict.com</a>.

Gulf Coast Transit District FY 21 Section 5307 Program of Projects					
Urbanized Area	Project	Federal	TDC		
		Funds	Request		
Texas City / La Marque	Transit Capital Expenditures	\$150,000	30,000		
Texas City / La Marque	Transit Planning Expenditures	\$ 75,000	15,000		
Texas City / La Marque	Transit Operating Expenditures	\$1,295,758	1,295,758		
Total		\$1,520,758	1,340,758		
Lake Jackson / Angleton	Transit Capital Expenditures	\$150,000	30,000		
Lake Jackson / Angleton	Transit Planning Expenditures	\$ 75,000	15,000		
Lake Jackson / Angleton	Transit Operating Expenditures	\$1,201,049	1,201,049		
Total		\$1,426,049	1,246,049		

Respectfully,

Sean Middleton
Executive Director

**Gulf Coast Transit District** 



125 EAST 11TH STREET, AUSTIN, TEXAS 78701-2483 | 512.463.8588 | WWW.TXDOT.GOV

March 9, 2021

Dear Section 5307 Transit Operator,

Attached is a list showing the full Fiscal Year (FY) 2021 funding allocations for the individual Section 5307 operators in Texas' urbanized areas under 200,000 in population.

The Texas Department of Transportation (TxDOT) used the FY 2021 available apportionment of \$43,233,371 posted online by the Federal Transit Administration on January 19, 2021.

As identified in this Split Letter, the Designated Recipient authorizes the assignment/allocation of Section 5307 to the Direct Recipient(s) recognized for each urbanized area. The undersigned agrees to the Split Letter and the amounts allocated/assigned to each urbanized area. Each Direct Recipient is responsible for its application to the Federal Transit Administration to receive Section 5307 funds and assumes the responsibilities associated with any award for these funds.

TxDOT has notified the Federal Transit Administration of the available allocations for FY 2021 in the amounts shown in the attachment. If you have any questions or require additional information, please call Karen Burkhard at 512-486-5954.

Sincerely,

—DocuSigned by: FNC GUSSON

Eric L. Gleason,

Director, Public Transportation Division

CC: Donna Roberts, Program Services Section Director, TxDOT Linda Hernandez, Program Manager Lead, TxDOT

Attachment

Urbanized Area	FY 2021 Allocation
Abilene, TX	\$1,814,099
Amarillo, TX	\$3,491,046
Beaumont, TX	\$2,215,641
College Station-Bryan, TX	\$3,126,882
Galveston, TX	\$1,652,897
Harlingen, TX	\$2,154,258
Lake Jackson-Angleton, TX	\$1,426,049
Longview, TX	\$1,348,211
McKinney, TX	\$3,135,729
Midland, TX	\$1,965,790
Odessa, TX	\$2,098,488
Port Arthur, TX	\$2,473,969
San Angelo, TX	\$1,503,124
San Marcos, TX	\$2,569,118
Sherman, TX	\$1,236,310
Temple, TX	\$1,371,045
Texarkana-Texarkana, TX-AR	\$717,774
Texas City, TX	\$1,520,758
Tyler, TX	\$1,887,323
Victoria, TX	\$1,090,357
Waco, TX	\$2,821,544
Wichita Falls, TX	\$1,612,959
Total	\$ 43,233,371

Based on apportionments posted by FTA on January 19,2021

### **Contact Information**

Name Phone Number E-Mail Address

Nathan Nevelow 409-359-7892 nnevelow@gulfcoasttransitdistrict.com

### **Project Information**

MPOID Sponsor Name

18810 Gulf coast Transit District

#### **TIP Project Description**

The Gulf Coast Transit District is requesting 30,000 Transportation Development Credits (TDC) as local match for the Texas City / La Marque Small Urbanized Area FY 21 Section 5307 program of projects transit Capital expenditures.

Federal Cost TDC Request

\$150,000 30,000

Is this project currently in the TIP?

Yes 2021

### Priority Use of TDCs

### **TDC Priority**

Support of Federal Transit Funding

Please explain how the use of TDCs will help meet the priority established for this project.

GCTD will use TDCs as match for FY21 FTA 5307 Urban Area Formula Program funding.

### Maintenance of Local Investment

Roadway, Transit, or Other Project?

Transit Project

Explain and document the effect the TDC's will have on local and non-federal funding support for existing transit services.

TDCs will allow GCTD to utilize 100% of these 5307 funds on capital expenditures so the local funds normally allocated to these project can be used for support of public transit.

### **Date Submitted**

### **Contact Information**

Name Phone Number E-Mail Address

Nathan Nevelow 409-359-7892 nnevelow@gulfcoasttransitdistrict.com

### **Project Information**

MPOID Sponsor Name

18811 Gulf coast Transit District

#### **TIP Project Description**

The Gulf Coast Transit District is requesting 15,000 Transportation Development Credits (TDC) as local match for the Texas City / La Marque Small Urbanized Area FY 21 Section 5307 program of projects transit planning expenditures.

Federal Cost TDC Request

\$75,000 15,000

Is this project currently in the TIP?

Yes 2021

### Priority Use of TDCs

### **TDC Priority**

Support of Federal Transit Funding

Please explain how the use of TDCs will help meet the priority established for this project.

GCTD will use TDCs as match for 21 FTA 5307 Urban Area Formula Program funding and use existing local funding, which would have been applied to planning, to support on-going transit operations and the purchase of rolling stock.

### Maintenance of Local Investment

Roadway, Transit, or Other Project?

Transit Project

Explain and document the effect the TDC's will have on local and non-federal funding support for existing transit services.

TDCs will allow GCTD to utilize 100% of their 5307 funds on planning so the local funds normally allocated to these projects can be used for support of public transit.

### **Date Submitted**

### **Contact Information**

Name Phone Number E-Mail Address

Nathan Nevelow 409-359-7892 nnevelow@gulfcoasttransitdistrict.com

### **Project Information**

MPOID Sponsor Name

18812 Gulf coast Transit District

#### **TIP Project Description**

The Gulf Coast Center is requesting 1,295,758 Transportation Development Credits (TDC) as local match for the Texas City / La Marque Small Urbanized Area FY 21 Section 5307 program of projects transit operating assistance.

Federal Cost TDC Request \$1,295,758 1,295,758

Is this project currently in the TIP? TIP Year Yes 2021

### Priority Use of TDCs

### **TDC Priority**

Support of Federal Transit Funding

Please explain how the use of TDCs will help meet the priority established for this project.

GCTD will use TDCs as match for FY21 FTA 5307 Urban Area Formula Program funding and use existing local funding, which would have been applied to operations, to support on-going transit projects, which includes the purchase of rolling stock.

### Maintenance of Local Investment

### Roadway, Transit, or Other Project?

Transit Project

Explain and document the effect the TDC's will have on local and non-federal funding support for existing transit services.

TDCs will allow GCC to utilize 100% of their 5307 funds on operations so the local funds normally allocated to these projects can be used for support of public transit. With TDCs matching the FY 21 5307 grant, existing local funding will be used to support on-going transit operations and enable the purchase of rolling stock

### **Date Submitted**

### **Contact Information**

Name Phone Number E-Mail Address

Nathan Nevelow 409-359-7892 nnevelow@gulfcoasttransitdistrict.com

### **Project Information**

MPOID Sponsor Name

18813 Gulf coast Transit District

#### **TIP Project Description**

The Gulf Coast Center is requesting 30,000 Transportation Development Credits (TDC) as local match for the Lake Jackson / Angleton Small Urbanized Area FY 21 program of projects transit capital assistance.

Federal Cost TDC Request

\$150,000 30,000

Is this project currently in the TIP?

Yes 2021

### Priority Use of TDCs

### **TDC Priority**

Support of Federal Transit Funding

### Please explain how the use of TDCs will help meet the priority established for this project.

GCTD will use TDCs as match for FY21 FTA 5307 Urban Area Formula Program funding and use existing local funding, which would have been applied to capital expenditures, to support on-going transit operations and the purchase of rolling stock.

### Maintenance of Local Investment

### Roadway, Transit, or Other Project?

Transit Project

### Explain and document the effect the TDC's will have on local and non-federal funding support for existing transit services.

TDCs will allow GCC to utilize 100% of their 5307 funds on capital expendiures so the local funds normally allocated to these projects can be used for support of public transit. With TDCs matching the FY 21 5307 grant, existing local funding will be used to support on-going transit operations and enable the purchase of rolling stock.

### **Date Submitted**

### **Contact Information**

Name Phone Number E-Mail Address

Nathan Nevelow 409-359-7892 nnevelow@gulfcoasttransitdistrict.com

### **Project Information**

MPOID Sponsor Name

18816 Gulf coast Transit District

#### **TIP Project Description**

The Gulf Coast Transit District is requesting 15,000 Transportation Development Credits (TDC) as local match for the Lake Jackson / Angleton Small Urbanized Area FY 19 program of projects transit planning expenditures.

Federal Cost TDC Request

\$75,000 15,000

Is this project currently in the TIP?

Yes 2021

### Priority Use of TDCs

### **TDC Priority**

Support of Federal Transit Funding

### Please explain how the use of TDCs will help meet the priority established for this project.

GCTD will use TDCs as match for FY21 5307 Urban Area Formula Program funding and use existing local funding, which would have been applied to planning activities, to support on-going transit operations and the purchase of rolling stock.

### Maintenance of Local Investment

### Roadway, Transit, or Other Project?

Transit Project

### Explain and document the effect the TDC's will have on local and non-federal funding support for existing transit services.

TDCs will allow GTD to utilize 100% of their 5307 funds on planning activities so the local funds normally allocated to these projects can be used for support of public transit. With TDCs matching the FY 21 5307 grant, existing local funding will be used to support on-going transit operations and enable the purchase of rolling stock.

### **Date Submitted**

### **Contact Information**

Name Phone Number E-Mail Address

Nathan Nevelow 409-359-7892 nnevelow@gulfcoasttransitdistrict.com

### **Project Information**

MPOID Sponsor Name

18817 Gulf coast Transit District

#### **TIP Project Description**

The Gulf Coast Transit is requesting 1,201,049 Transportation Development Credits (TDC) as local match for the Lake Jackson / Angleton Small Urbanized Area FY 21 program of projects transit operating assistance.

 Federal Cost
 TDC Request

 \$1,204,049
 1,204,049

 Is this project currently in the TIP?
 TIP Year

 Yes
 2021

### Priority Use of TDCs

### **TDC Priority**

Support of Federal Transit Funding

Please explain how the use of TDCs will help meet the priority established for this project.

GCTD will use TDCs as match for FY21FTA 5307 Urban Area Formula Program funding and use existing local funding, which would have been applied to operations, to support on-going transit projects, which includes the purchase of rolling stock.

### Maintenance of Local Investment

### Roadway, Transit, or Other Project?

Transit Project

Explain and document the effect the TDC's will have on local and non-federal funding support for existing transit services.

TDCs will allow GCTD to utilize 100% of their 5307 funds on operations so the local funds normally allocated to these projects can be used for support of public transit projects. With TDCs matching the FY 21 5307 grant, existing local funding will be used to support on-going transit operations and enable the purchase of rolling stock.

### **Date Submitted**





www.cityofwebster.com

June 24, 2021

Mark D. Patterson Director Consultant Contract Administration TXDOT Houston District 7600 Washington Avenue Houston, TX 77007

Re: NASA 1 Bypass Extension; CSJ: 0912-72-541

Dear Mr. Patterson,

The City of Webster is requesting that the letting date for this project be revised from January 2022 to September 2022.

Please advise if you need anything further.

Respectfully,

John D. Warnement

Director of Public Works

Main: 281.316.3700 Direct: 281.316.3711 Fax: 281.316.3729