

ADMINISTRATIVE AMENDMENTS TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM AND THE 2045 REGIONAL TRANSPORTATION PLAN

BACKGROUND

The 2025-2028 Transportation Improvement Program (TIP) is a four-year capital improvements program for transportation projects. Under federal rules, all federally assisted projects must be included in the TIP to be eligible for funding. In addition, federal rules require that regionally significant local projects must also be included in the TIP.

The 2045 Regional Transportation Plan (RTP) is a long-range plan that prioritizes spending on regional transportation projects including short and long-range strategies to ensure the transportation network is safe and efficient. Updated every four years, the RTP outlines a fiscally constrained transportation investment program that is based on the unique needs and characteristics of the MPO region. Amendments to the TIP and RTP are brought to the Transportation Policy Council for consideration monthly and amended in accordance with the H-GAC Public Participation Plan.

CURRENT SITUATION

In accordance with the HGAC Public Participation Plan (PPP) administrative amendment requirements, these amendments are being processed within the stipulated limits. A summary of the modifications to the 2025-2028 TIP is included for information below.

- Advance pedestrian/bicyclist, transit, and preliminary engineering projects in the TIP and TxDOT Statewide Programs from FY 2026 to FY 2025 to take advantage of their current readiness (MPO IDs 7739, 19236, 19192, 19193, 19227, 19228, 19229).
- Update the descriptions of Pedestrian/Bicyclist projects in TxDOT Statewide Programs in coordination with the Federal Highway Administration to clear approvals in the Statewide Transportation Improvement Program (MPO IDs 7739, 18098, 19036, 19175, 19176, 19219, 19040, 19041, 19042).
- Add federal Surface Transportation Block Grant (STBG) funding and local matching funds to cover increased cost estimates (MPO ID 17096).
- Add federal STBG funding and matching Transportation Development Credits to cover increased cost estimates (MPO ID 19037).
- Cancel federally funded, Cat-10, Waugh Drive Bike Lane construction (MPO ID 19038) at the sponsor's request.

ACTION REQUESTED

For information only and discussion only.

**HOUSTON-GALVESTON MPO
2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM**

March 2025 Administrative Amendment: Set# 2

Projects Affected (MPOID (CSJ)):

7739 (0912-73-219)	17096 (0912-72-359)	18098 (0912-72-784)	19036 (0912-72-781)
19037 (0912-72-785)	19038 (0912-72-786)	19040 (0912-72-788)	19041 (0912-72-789)
19042 (0912-72-790)	19175 (5000-00-916)	19176 (5000-00-916)	19192 (NA)
19193 (5000-00-950)	19205 (0912-72-821)	19219 (5000-00-950)	19227 (NA)
19228 (NA)	19229 (0388-03-089)	19236 (0912-37-267)	

Summary of Modifications:

Modification Type:	Funding	Scope	Schedule
Affected Projects:	2	9	7
*Notes:			

Financial Constraint Statement:

These amendments are consistent with fiscal constraint requirements.


Air Quality Conformity Statement:

Projects covered by this amendment are included in the 2045 RTP and the resulting air quality conformity analysis or are exempt from regional emissions analysis.

Attachments:

1. Summary of Proposed Changes
2. Detailed Project Listing

Approved By:


Alexandria Isbell (Mar 14, 2025 19:33 CDT) 03/14/2025

Allie Isbell
MPO Assistant Director
Houston-Galveston Area Council

Date


Catherine McCreight, MBA, MA (Mar 17, 2025 09:26 CDT) 03/17/2025

Catherine McCreight, MBA, MA **Date**
Director of Advanced Planning
TxDOT, Houston District

2025-2028 TIP and TxDOT Statewide Programs

March 2025 Administrative Amendments: 19 Projects

MPOID/CSJ	Sponsor/County	Project	Proj Type	Proposed Modifications				
				STIP	Funding (M)		Scope	Schedule
					Fed/State	Local		
7739 0912-73-219	CITY OF GALVESTON	Enhance connectivity by constructing bike lanes (No reduction in travel lanes), public transit stop improvements, drainage enhancements, lighting, wake breaks, and shade structures. Also, repair of the trolley track switches for UTMB-Downtown Streetcar r	O		\$ 0.0	\$ 0.0	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
17096 0912-72-359	CITY OF BAYTOWN	CONSTRUCT ACCESS MANAGEMENT (INCLUDING RAISED CONCRETE MEDIANS, DRIVEWAY CONSOLIDATION AND CHANNELIZED TURNING MOVEMENTS) AND WIDEN FROM 4 TO 6 LANES IN SECTIONS.	R		\$ +4.3	\$ +1.1	<input type="checkbox"/>	<input type="checkbox"/>
18098 0912-72-784	WESTCHASE MANAGEMENT DISTRICT	Reconstruct sidewalks on both sides of the street to meet minimum width standards, provide ADA compliant ramps, lighting, federally eligible landscaping and utility adjustments	BikePed		\$ 0.0	\$ 0.0	<input checked="" type="checkbox"/>	<input type="checkbox"/>
19036 0912-72-781	MEMORIAL HEIGHTS REDEVELOPMENT AUTHORITY	Construct sidewalks/crosswalks to improve access to transit, White Oak Bayou, Lorraine Cherry Nature Preserve. Improve crossings at intersections incl. ADA compliant ramps. All improvements are back of curb wi exception of pedestrian crossing improvements	BikePed		\$ 0.0	\$ 0.0	<input checked="" type="checkbox"/>	<input type="checkbox"/>
19037 0912-72-785	MONTROSE REDEVELOPMENT AUTHORITY	Replace existing sidewalks and provide associated safety improvements enhancing access to transit	BikePed		\$ +1.4	\$ 0.0	<input checked="" type="checkbox"/>	<input type="checkbox"/>
19038 0912-72-786	MONTROSE REDEVELOPMENT AUTHORITY	REPLACE ONE LANE IN EACH DIRECTION (ROAD DIET) WITH PROTECTED BIKE LANES AND ASSOCIATED SAFETY IMPROVEMENTS (INCLUDING CROSS WALKS, SIGNAGE AND PAVEMENT MARKINGS) ENHANCING ACCESS TO TRANSIT	T		\$ 0.0	\$ 0.0	<input type="checkbox"/>	<input checked="" type="checkbox"/>
19040 0912-72-788	UPPER KIRBY DISTRICT	Replace and widen existing sidewalks to 6-FT, provide ADA compliant ramps, safety lighting, federally eligible landscaping and utility adjustments	T		\$ 0.0	\$ 0.0	<input checked="" type="checkbox"/>	<input type="checkbox"/>
19041 0912-72-789	MIDTOWN MANAGEMENT DISTRICT	Replace and widen existing sidewalks to 6-FT, provide ADA compliant ramps, safety lighting, federally eligible landscaping and utility adjustments	T		\$ 0.0	\$ 0.0	<input type="checkbox"/>	<input type="checkbox"/>
19042 0912-72-790	MONTROSE REDEVELOPMENT AUTHORITY	Replace and widen existing sidewalks to 6-FT, provide ADA compliant ramps, safety lighting, federally eligible landscaping and utility adjustments	R		\$ 0.0	\$ 0.0	<input checked="" type="checkbox"/>	<input type="checkbox"/>
19175	GREATHER SOUTHEAST MANAGEMENT DISTRICT	Construct a new location sidewalk along Dixie Drive and associated safety and wayfinding treatments along existing Columbia Tap Trail, including safety lighting, ADA compliant crosswalks, and signage.	BikePed		\$ 0.0	\$ 0.0	<input checked="" type="checkbox"/>	<input type="checkbox"/>

19176	WESTCHASE MANAGEMENT DISTRICT	Reconstruct sidewalks on both sides of the street to meet minimum width standards, provide ADA compliant ramps, lighting, federally eligible landscaping and utility adjustments	BikePed		\$ 0.0	\$ 0.0	<input checked="" type="checkbox"/>	<input type="checkbox"/>
19192	THE WOODLANDS TOWNSHIP	Advance planning, environmental review, design and construction of a new Transit Maintenance Facility.	R		\$ 0.0	\$ 0.0	<input type="checkbox"/>	<input checked="" type="checkbox"/>
19193	CITY OF CONROE	Complete advance planning for the development of a new City of Conroe CNG Fueling facility.	R		\$ 0.0	\$ 0.0	<input type="checkbox"/>	<input checked="" type="checkbox"/>
19205 0912-72-821	DOWNTOWN MANAGEMENT DISTRICT	Mill and overlay streets to address poor roadway conditions inhibiting travel.	R		\$ 0.0	\$ 0.0	<input checked="" type="checkbox"/>	<input type="checkbox"/>
19219	CITY OF LEAGUE CITY	Intersection Improvements including extension and restriping of turn lanes, traffic lighting improvements and upgrade curb ramps per ADA standards	R		\$ 0.0	\$ 0.0	<input checked="" type="checkbox"/>	<input type="checkbox"/>
19227	TXDOT BEAUMONT DISTRICT	Construct new location 2 lane roadway (Major Collector FC)	R		\$ 0.0	\$ 0.0	<input type="checkbox"/>	<input checked="" type="checkbox"/>
19228	TXDOT BEAUMONT DISTRICT	Construct new location 2 lane roadway (Principal Arterial-Other)	R		\$ 0.0	\$ 0.0	<input type="checkbox"/>	<input checked="" type="checkbox"/>
19229 0388-03-089	TXDOT BEAUMONT DISTRICT	Construct new location 2 lane roadway (Major Collector FC)	R		\$ 0.0	\$ 0.0	<input type="checkbox"/>	<input checked="" type="checkbox"/>
19236 0912-37-267	MONTGOMERY COUNTY	Replace/upgrade 129 signal cabinets, controllers, and radar detection equipment. Install new advanced transportation monitoring system (TMS) where no TMS exists currently. Purchase/install 364 new advanced pedestrian buttons and restripe pavement marking.	ITS		\$ 0.0	\$ 0.0	<input type="checkbox"/>	<input checked="" type="checkbox"/>

Proj Type: R=Roadway, T=Transit, P/B=Ped/Bike, O=Other

HOUSTON-GALVESTON MPO
 2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM
 2045 REGIONAL TRANSPORTATION PLAN

March 2025 Administrative Amendment - Set #2

PROPOSED VERSION

MPOID / CSJ **7739 / 0912-73-219** **STIP Revision Date:** **FY 2025**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Galveston	0912-73-219	CS	Transfer	GALVESTON	CITY OF GALVESTON	\$12,000,000
STREET:	GALVESTON CBD					FUNDING CATEGORY:	7
LIMITS FROM:	VA					VOC:	kg/day
LIMITS TO:	VA					NOx:	kg/day
TIP DESCRIPTION :	Enhance connectivity by constructing bike lanes (No reduction in travel lanes), public transit stop improvements, drainage enhancements, lighting, wake breaks, and shade structures. Also, repair of the trolley track switches for UTMB-Downtown Streetcar r						

Project History : Amendment # MAR-2025A2- 2025-03-13 Update Description, authorized phase to 'Transfer', and advance from FY 2026 to FY 2025.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Funding Category	Federal	State	Local	Local Contribution		
Preliminary Engineering:	\$0	\$12,000,000	STBG	\$9,600,000	\$0	\$2,400,000	\$0	\$12,000,000	
Right Of Way:	\$0		Funding by share:					\$12,000,000	
Construction:	\$12,000,000		Federal	\$9,600,000	State	\$0	Local	\$2,400,000	
Construction Engineering:	\$0						Local Contribution	\$0	
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost	\$12,000,000								

TDC: 0

OLD VERSION

MPOID / CSJ **7739 / 0912-73-219** **STIP Revision Date:** **FY 2026**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Galveston	0912-73-219	CS	C	GALVESTON	CITY OF GALVESTON	\$12,000,000
STREET:	GALVESTON CBD					FUNDING CATEGORY:	7
LIMITS FROM:	VA					VOC:	kg/day
LIMITS TO:	VA					NOx:	kg/day
TIP DESCRIPTION :	DOWNTOWN LIVABLE COMMUNITIES INITIATIVE						

Project History :

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Funding Category	Federal	State	Local	Local Contribution		
Preliminary Engineering:	\$0	\$12,000,000	STBG	\$9,600,000	\$0	\$2,400,000	\$0	\$12,000,000	
Right Of Way:	\$0		Funding by share:					\$12,000,000	
Construction:	\$12,000,000		Federal	\$9,600,000	State	\$0	Local	\$2,400,000	
Construction Engineering:	\$0						Local Contribution	\$0	
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost	\$12,000,000								

TDC: 0

PHASE: C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

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March 2025 Administrative Amendment - Set #2

PROPOSED VERSION

MPOID / CSJ **18098 / 0912-72-784** **STIP Revision Date:** **FY 2025**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0912-72-784	CS	Transfer	HOUSTON	WESTCHASE MANAGEMENT DISTRICT	\$14,660,224
STREET:	MEADOWGLEN WEST					FUNDING CATEGORY:	10
LIMITS FROM:	WOODLAND PARK DR					VOC:	kg/day
LIMITS TO:	ROGERDALE RD					NOx:	kg/day
TIP DESCRIPTION :	Reconstruct sidewalks on both sides of the street to meet minimum width standards, provide ADA compliant ramps, lighting, federally eligible landscaping and utility adjustments						

Project History : Amendment # MAR-2025A2- 2025-03-11 Update description. Change phase to Transfer.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Funding Category	Federal	State	Local	Local Contribution		
Preliminary Engineering:	\$718,351	\$14,660,224	10-CRP	\$14,660,224	\$0	\$0	\$0	\$14,660,224	
Right Of Way:	\$0		Funding by share:						
Construction:	\$14,660,224		Federal	\$14,660,224	State	\$0	Local	\$0	\$0
Construction Engineering:	\$733,011								
Contingencies:	\$1,466,022								
Indirects:	\$744,739								
Bond Financing:	\$0								
Total Project Cost	\$18,322,348								
			TDC:	2,932,045					

OLD VERSION

MPOID / CSJ **18098 / 0912-72-784** **STIP Revision Date:** **FY 2025**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0912-72-784	CS	C	HOUSTON	WESTCHASE MANAGEMENT DISTRICT	\$14,660,224
STREET:	MEADOWGLEN WEST					FUNDING CATEGORY:	10
LIMITS FROM:	WOODLAND PARK DR					VOC:	kg/day
LIMITS TO:	ROGERDALE RD					NOx:	kg/day
TIP DESCRIPTION :	Reconfiguration to include pedestrian-transit and bicycle accommodations enhancing access to transit						

Project History : Amendment # 2023-39- 2023-12-15 Program Carry-over funded project: Cat-10 Carbon Reduction Program \$14,660,000 and 2,932,045 TDCs in FY 2024.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Funding Category	Federal	State	Local	Local Contribution		
Preliminary Engineering:	\$718,351	\$14,660,224	10-CRP	\$14,660,224	\$0	\$0	\$0	\$14,660,224	
Right Of Way:	\$0		Funding by share:						
Construction:	\$14,660,224		Federal	\$14,660,224	State	\$0	Local	\$0	\$0
Construction Engineering:	\$733,011								
Contingencies:	\$1,466,022								
Indirects:	\$744,739								
Bond Financing:	\$0								
Total Project Cost	\$18,322,348								
			TDC:	2,932,045					

HOUSTON-GALVESTON MPO
 2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM
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March 2025 Administrative Amendment - Set #2

PROPOSED VERSION

MPOID / CSJ **19036 / 0912-72-781** **STIP Revision Date:** **FY 2025**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0912-72-781	CS	Transfer	HOUSTON	MEMORIAL HEIGHTS REDEVELOPMENT AUTHORITY	\$2,141,287
STREET:	11TH ST					FUNDING CATEGORY:	10
LIMITS FROM:	NASHUA ST					VOC:	kg/day
LIMITS TO:	ELLA BLVD					NOx:	kg/day

TIP DESCRIPTION : Construct sidewalks/crosswalks to improve access to transit, White Oak Bayou, Lorraine Cherry Nature Preserve. Improve crossings at intersections incl. ADA compliant ramps. All improvements are back of curb wi exception of pedestrian crossing improvements

Project History : Amendment # MAR-2025A2- 2025-03-11 Update description and change phase to Transfer.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Item	Amount		Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$104,923	\$2,141,287	10-CRP	\$2,141,287	\$0	\$0	\$0	\$2,141,287
Right Of Way:	\$0							
Construction:	\$2,141,287							
Construction Engineering:	\$128,477							
Contingencies:	\$214,129							
Indirects:	\$108,777							
Bond Financing:	\$0							
Total Project Cost	\$2,697,593							
			TDC: 428,258					

OLD VERSION

MPOID / CSJ **19036 / 0912-72-781** **STIP Revision Date:** **FY 2025**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0912-72-781	CS	C	HOUSTON	MEMORIAL HEIGHTS REDEVELOPMENT AUTHORITY	\$2,141,287
STREET:	11TH ST					FUNDING CATEGORY:	10
LIMITS FROM:	NASHUA ST					VOC:	kg/day
LIMITS TO:	ELLA BLVD					NOx:	kg/day

TIP DESCRIPTION : Construct shared-use path enhancing access to transit

Project History : Amendment # 2023-39- 2023-12-15 Program Carry-over project with federal Cat-10 Carbon Reduction funding and matching TDCs.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Item	Amount		Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$104,923	\$2,141,287	10-CRP	\$2,141,287	\$0	\$0	\$0	\$2,141,287
Right Of Way:	\$0							
Construction:	\$2,141,287							
Construction Engineering:	\$128,477							
Contingencies:	\$214,129							
Indirects:	\$108,777							
Bond Financing:	\$0							
Total Project Cost	\$2,697,593							
			TDC: 428,258					

HOUSTON-GALVESTON MPO
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March 2025 Administrative Amendment - Set #2

PROPOSED VERSION

MPOID / CSJ **19037 / 0912-72-785** **STIP Revision Date:** **FY 2025**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0912-72-785	CS	Transfer	HOUSTON	MONTROSE REDEVELOPMENT AUTHORITY	\$9,403,922
STREET:	W DALLAS, FAIRVIEW ST, EBERHARD ST, TAFT ST					FUNDING CATEGORY:	7
LIMITS FROM:	VA					VOC:	kg/day
LIMITS TO:	VA					NOx:	kg/day
TIP DESCRIPTION :	Replace existing sidewalks and provide associated safety improvements enhancing access to transit						

Project History : Amendment # MAR-2025A2- 2025-03-11 Add \$1,364,607 to federal amount and add TDCs. Phase to 'Transfer'.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0	\$9,403,922	STBG	\$9,403,922	\$0	\$0	\$0	\$9,403,922
Right Of Way:	\$0							
Construction:	\$9,403,922							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$9,403,922		Funding by share:	\$9,403,922	\$0	\$0	\$0	\$9,403,922
			TDC:	1,880,784				

OLD VERSION

MPOID / CSJ **19037 / 0912-72-785** **STIP Revision Date:** **FY 2025**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0912-72-785	VA	T	HOUSTON	MONTROSE REDEVELOPMENT AUTHORITY	\$8,039,315
STREET:	W DALLAS, FAIRVIEW ST, EBERHARD ST, TAFT ST					FUNDING CATEGORY:	7
LIMITS FROM:	VA					VOC:	kg/day
LIMITS TO:	VA					NOx:	kg/day
TIP DESCRIPTION :	Replace existing sidewalks and provide associated safety improvements enhancing access to transit						

Project History : Amendment # 2023-39- 2023-12-15 Program Carry-over project with federal Cat-7, STBG, funding and matching TDCs.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0	\$8,039,315	STBG	\$8,039,315	\$0	\$0	\$0	\$8,039,315
Right Of Way:	\$0							
Construction:	\$8,039,315							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$8,039,315		Funding by share:	\$8,039,315	\$0	\$0	\$0	\$8,039,315
			TDC:	1,607,863				

HOUSTON-GALVESTON MPO
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PROPOSED VERSION

Cancelled

OLD VERSION

MPOID / CSJ **19038 / 0912-72-786** **STIP Revision Date:** **FY 2025**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0912-72-786	CS	Capital	HOUSTON	MONTROSE REDEVELOPMENT AUTHORITY	\$1,364,607

STREET: WAUGH DR
 LIMITS FROM: ALLEN PKWY
 LIMITS TO: W DALLAS ST
 TIP DESCRIPTION: REPLACE ONE LANE IN EACH DIRECTION (ROAD DIET) WITH PROTECTED BIKE LANES AND ASSOCIATED SAFETY IMPROVEMENTS (INCLUDING CROSS WALKS, SIGNAGE AND PAVEMENT MARKINGS) ENHANCING ACCESS TO TRANSIT

Project History : Amendment # 2023-39- 2023-12-15 Program Carry-over project with federal Cat-10, Carbon Reduction Program, funding and matching TDCs.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$66,866	\$1,364,607	10-CRP	\$1,364,607	\$0	\$0	\$0	\$1,364,607
Right Of Way:	\$0							
Construction:	\$1,364,607							
Construction Engineering:	\$81,876							
Contingencies:	\$136,461							
Indirects:	\$69,322							
Bond Financing:	\$0							
Total Project Cost	\$1,719,132							
			Funding by share:	\$1,364,607	\$0	\$0	\$0	\$1,364,607
			TDC:	272,922				

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March 2025 Administrative Amendment - Set #2

PROPOSED VERSION

MPOID / CSJ **19040 / 0912-72-788** **STIP Revision Date:** **FY 2025**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0912-72-788	CS	Transfer	HOUSTON	UPPER KIRBY DISTRICT	\$7,463,857
STREET:	ALABAMA ST W					FUNDING CATEGORY:	7
LIMITS FROM:	BUFFALO SPWY					VOC:	kg/day
LIMITS TO:	SHEPHERD DR					NOx:	kg/day
TIP DESCRIPTION :	Replace and widen existing sidewalks to 6-FT, provide ADA compliant ramps, safety lighting, federally eligible landscaping and utility adjustments						

Project History : Amendment# MAR-2025A2: 2025-03-11: Group in TXDOT Statewide Program with updated description. Change Phase to Transfer.

Remarks: Cat-7 matched with 1,492,722 TDCs.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0	\$7,463,857	STBG	\$7,463,857	\$0	\$0	\$0	\$7,463,857
Right Of Way:	\$0							
Construction:	\$7,463,857							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$7,463,857		Funding by share:	\$7,463,857	\$0	\$0	\$0	\$7,463,857
			TDC: 1,492,722					

OLD VERSION

MPOID / CSJ **19040 / 0912-72-788** **STIP Revision Date:** **FY 2025**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0912-72-788	CS	Capital	HOUSTON	UPPER KIRBY DISTRICT	\$7,463,857
STREET:	ALABAMA ST W					FUNDING CATEGORY:	7
LIMITS FROM:	BUFFALO SPWY					VOC:	kg/day
LIMITS TO:	SHEPHERD DR					NOx:	kg/day
TIP DESCRIPTION :	UPPER KIRBY AREA SAFE ROUTES TO TRANSIT - CONSTRUCT AND/OR WIDEN SIDEWALKS, FILL IN SIDEWALK GAPS, REPLACE CURBS, PROVIDE ADA COMPLIANT RAMPS, PROVIDE NEW BICYCLE FACILITIES, NEW PEDESTRIAN LIGHTING, NEW LANDSCAPING, AND ASSOCIATED UTILITIES.						

Project History : Amendment # 2023-39- 2023-12-15 Program Carry-over project with federal Cat-7, STBG, funding and matching TDCs.

Remarks: Cat 7 matched with 1,492,722 TDCs.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0	\$7,463,857	STBG	\$7,463,857	\$0	\$0	\$0	\$7,463,857
Right Of Way:	\$0							
Construction:	\$7,463,857							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$7,463,857		Funding by share:	\$7,463,857	\$0	\$0	\$0	\$7,463,857
			TDC: 1,492,722					

HOUSTON-GALVESTON MPO
 2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM
 2045 REGIONAL TRANSPORTATION PLAN

March 2025 Administrative Amendment - Set #2

PROPOSED VERSION

MPOID / CSJ **19041 / 0912-72-789** **STIP Revision Date: 0912-72-789** **FY 2025**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
Houston	Harris	0912-72-789	CS	Transfer	HOUSTON	MIDTOWN MANAGEMENT DISTRICT	\$4,062,636	
STREET:						ALABAMA ST W	FUNDING CATEGORY:	7
LIMITS FROM:						SP 527	VOC:	kg/day
LIMITS TO:						CHENEVERT ST	NOx:	kg/day
TIP DESCRIPTION : Replace and widen existing sidewalks to 6-FT, provide ADA compliant ramps, safety lighting, federally eligible landscaping and utility adjustments								

Project History : Amendment # MAR-2025A2- 2025-03-11 Group in TXDOT Statewide Program with updated description. Change Phase to Transfer.

Remarks: Cat 7 matched with 812,528 TDCs.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0	\$4,062,636	STBG	\$4,062,636	\$0	\$0	\$0	\$4,062,636
Right Of Way:	\$0		Funding by share:	\$4,062,636	\$0	\$0	\$0	\$4,062,636
Construction:	\$4,062,636		TDC: 812,528					
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$4,062,636							

OLD VERSION

MPOID / CSJ **19041 / 0912-72-789** **STIP Revision Date: 0912-72-789** **FY 2025**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
Houston	Harris	0912-72-789	CS	Capital	HOUSTON	MIDTOWN MANAGEMENT DISTRICT	\$4,062,636	
STREET:						ALABAMA ST W	FUNDING CATEGORY:	7
LIMITS FROM:						SP 527	VOC:	kg/day
LIMITS TO:						CHENEVERT ST	NOx:	kg/day
TIP DESCRIPTION : MIDTOWN AREA SAFE ROUTES TO TRANSIT - CONSTRUCT AND/OR WIDEN SIDEWALKS, FILL IN SIDEWALK GAPS, REPLACE CURBS, PROVIDE ADA COMPLIANT RAMPS, PROVIDE NEW BICYCLE FACILITIES, NEW PEDESTRIAN LIGHTING, NEW LANDSCAPING, AND ASSOCIATED UTILITIES.								

Project History : Amendment # 2023-39- 2023-12-15 Program Carry-over project with federal Cat-7, STBG, funding and matching TDCs.

Remarks: Cat 7 matched with 812,528 TDCs.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0	\$4,062,636	STBG	\$4,062,636	\$0	\$0	\$0	\$4,062,636
Right Of Way:	\$0		Funding by share:	\$4,062,636	\$0	\$0	\$0	\$4,062,636
Construction:	\$4,062,636		TDC: 812,528					
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$4,062,636							

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PROPOSED VERSION

MPOID / CSJ **19042 / 0912-72-790** **STIP Revision Date: 0912-72-790** **FY 2025**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0912-72-790	CS	Transfer	HOUSTON	MONTROSE REDEVELOPMENT AUTHORITY	\$11,149,937
STREET:	ALABAMA ST W					FUNDING CATEGORY:	7
LIMITS FROM:	SHEPHERD FR					VOC:	kg/day
LIMITS TO:	SP 527					NOx:	kg/day
TIP DESCRIPTION :	Replace and widen existing sidewalks to 6-FT, provide ADA compliant ramps, safety lighting, federally eligible landscaping and utility adjustments						

Project History : Amendment # MAR-2025A2- 2025-03-11 Group in TXDOT Statewide Program with updated description. Change Phase to Transfer.

Remarks: Cat 7 matched with 2,229,988 TDCs.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$546,347	\$11,149,937	STBG	\$11,149,937	\$0	\$0	\$0	\$11,149,937
Right Of Way:	\$0		Funding by share:					\$11,149,937
Construction:	\$11,149,937		\$11,149,937	\$0	\$0	\$0	\$11,149,937	
Construction Engineering:	\$557,497							
Contingencies:	\$1,114,994							
Indirects:	\$566,417							
Bond Financing:	\$0							
Total Project Cost	\$13,935,191							

TDC: 2,229,988

OLD VERSION

MPOID / CSJ **19042 / 0912-72-790** **STIP Revision Date: 0912-72-790** **FY 2025**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0912-72-790	CS	C	HOUSTON	MONTROSE REDEVELOPMENT AUTHORITY	\$11,149,937
STREET:	ALABAMA ST W					FUNDING CATEGORY:	7
LIMITS FROM:	SHEPHERD FR					VOC:	kg/day
LIMITS TO:	SP 527					NOx:	kg/day
TIP DESCRIPTION :	MONTROSE AREA SAFE ROUTES TO TRANSIT - CONSTRUCT AND/OR WIDEN SIDEWALKS, FILL IN IDEWALK GAPS, REPLACE CURBS, PROVIDE ADA COMPLIANT RAMPS, PROVIDE NEW BICYCLE FACILITIES, NEW PEDESTRIAN LIGHTING, NEW LANDSCAPING, AND ASSOCIATED UTILITIES.						

Project History : Amendment # 2023-39- 2023-12-15 Program Carry-over project with federal Cat-7, STBG funding and matching TDCs.

Remarks: Cat 7 matched with 2,229,988 TDCs.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$546,347	\$11,149,937	STBG	\$11,149,937	\$0	\$0	\$0	\$11,149,937
Right Of Way:	\$0		Funding by share:					\$11,149,937
Construction:	\$11,149,937		\$11,149,937	\$0	\$0	\$0	\$11,149,937	
Construction Engineering:	\$557,497							
Contingencies:	\$1,114,994							
Indirects:	\$566,417							
Bond Financing:	\$0							
Total Project Cost	\$13,935,191							

TDC: 2,229,988

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PROPOSED VERSION

MPOID / CSJ **19175 /** **STIP Revision Date:** **FY 2025**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris		VA	Transfer	HOUSTON	GREATER SOUTHEAST MANAGEMENT DISTRICT	\$7,500,000
STREET:	COLUMBIA TAP TRAIL (DIXIE DR)					FUNDING CATEGORY:	7
LIMITS FROM:	ALMEDA RD					VOC:	kg/day
LIMITS TO:	EMANCIPATION AVE					NOx:	kg/day
TIP DESCRIPTION :	Construct a new location sidewalk along Dixie Drive and associated safety and wayfinding treatments along existing Columbia Tap Trail, including safety lighting, ADA compliant crosswalks, and signage.						

Project History : Amendment # MAR-2025A2- 2025-03-11 Group in TXDOT Statewide Program with updated description. Change Phase to Transfer.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$367,500	\$7,500,000	STBG	\$7,500,000	\$0	\$0	\$0	\$7,500,000
Right Of Way:	\$0		Funding by share:					
Construction:	\$7,500,000		\$7,500,000	\$0	\$0	\$0	\$0	\$7,500,000
Construction Engineering:	\$375,000		TDC: 1,500,000					
Contingencies:	\$750,000							
Indirects:	\$381,000							
Bond Financing:	\$0							
Total Project Cost	\$9,373,500							

OLD VERSION

MPOID / CSJ **19175 /** **STIP Revision Date:** **FY 2025**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris		VA	C	HOUSTON	GREATER SOUTHEAST MANAGEMENT DISTRICT	\$7,500,000
STREET:	COLUMBIA TAP TRAIL (DIXIE DR)					FUNDING CATEGORY:	7
LIMITS FROM:	ALMEDA RD					VOC:	kg/day
LIMITS TO:	EMANCIPATION AVE					NOx:	kg/day
TIP DESCRIPTION :	Construct a new location shared use path and associated safety and wayfinding treatments including: safety lighting, ADA compliant crosswalks, and signage. This project is not a road diet.						

Project History : Amendment # SEP-2024SD- 2024-09-27 Add project to TXDOT Statewide Bicycle Pedestrian Program in FY 2025 with STBG funding and TDCs as Carry-Over Spend Down process.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$367,500	\$7,500,000	STBG	\$7,500,000	\$0	\$0	\$0	\$7,500,000
Right Of Way:	\$0		Funding by share:					
Construction:	\$7,500,000		\$7,500,000	\$0	\$0	\$0	\$0	\$7,500,000
Construction Engineering:	\$375,000		TDC: 1,500,000					
Contingencies:	\$750,000							
Indirects:	\$381,000							
Bond Financing:	\$0							
Total Project Cost	\$9,373,500							

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MPOID / CSJ 19176 / **STIP Revision Date:** **FY 2025**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris		VA	Transfer	HOUSTON	WESTCHASE MANAGEMENT DISTRICT	\$10,000,000
STREET:	ELLA LEE LN					FUNDING CATEGORY:	7
LIMITS FROM:	VA					VOC:	kg/day
LIMITS TO:	VA					NOx:	kg/day
TIP DESCRIPTION :	Reconstruct sidewalks on both sides of the street to meet minimum width standards, provide ADA compliant ramps, lighting, federally eligible landscaping and utility adjustments						

Project History : Amendment # MAR-2025A2- 2025-03-11 Update description.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0	\$10,000,000	STBG	\$10,000,000	\$0	\$0	\$0	\$10,000,000
Right Of Way:	\$0		Funding by share:					
Construction:	\$10,000,000			\$10,000,000	\$0	\$0	\$0	\$10,000,000
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$10,000,000							
			TDC: 2,000,000					

OLD VERSION

MPOID / CSJ 19176 / **STIP Revision Date:** **FY 2025**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris		VA	Transfer	HOUSTON	WESTCHASE MANAGEMENT DISTRICT	\$10,000,000
STREET:	ELLA LEE LN					FUNDING CATEGORY:	7
LIMITS FROM:	VA					VOC:	kg/day
LIMITS TO:	VA					NOx:	kg/day
TIP DESCRIPTION :	Construct a new location shared use path along the project limits including safety lighting and landscaping. This project is not a road diet.						

Project History : Amendment # SEP-2024SD- 2024-09-27 Add to TXDOT Statewide Bicycle Pedestrian Program in FY 2025 with STBG funding and TDCs as Carry-Over Spend Down process.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0	\$10,000,000	STBG	\$10,000,000	\$0	\$0	\$0	\$10,000,000
Right Of Way:	\$0		Funding by share:					
Construction:	\$10,000,000			\$10,000,000	\$0	\$0	\$0	\$10,000,000
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$10,000,000							
			TDC: 2,000,000					

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PROPOSED VERSION

MPOID / CSJ **19192 /** **STIP Revision Date:** **FY 2025**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Montgomery		VA	Transfer	The Woodlands Township	THE WOODLANDS TOWNSHIP	\$10,000,000
STREET:	THE WOODLANDS TOWNSHIP					FUNDING CATEGORY:	5
LIMITS FROM:	VA					VOC:	1.00 kg/day
LIMITS TO:	VA					NOx:	3.04 kg/day
TIP DESCRIPTION :	Advance planning, environmental review, design and construction of a new Transit Maintenance Facility.						

Project History : Amendment # MAR-2025A2- 2025-03-11 Advance from FY 2026 to FY 2025 at the sponsor's request.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0	\$10,000,000	CMAQ	\$10,000,000	\$0	\$0	\$0	\$10,000,000
Right Of Way:	\$0		Funding by share:					\$10,000,000
Construction:	\$10,000,000		\$10,000,000	\$0	\$0	\$0	\$10,000,000	
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$10,000,000							
			TDC:	2,000,000				

OLD VERSION

MPOID / CSJ **19192 /** **STIP Revision Date:** **FY 2026**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Montgomery		VA	Transfer	The Woodlands Township	THE WOODLANDS TOWNSHIP	\$10,000,000
STREET:	THE WOODLANDS TOWNSHIP					FUNDING CATEGORY:	5
LIMITS FROM:	VA					VOC:	1.00 kg/day
LIMITS TO:	VA					NOx:	3.04 kg/day
TIP DESCRIPTION :	Advance planning, environmental review, design and construction of a new Transit Maintenance Facility.						

Project History : Amendment # DEC-2024- 2024-12-20 Program Carryover-Spend Down project with CMAQ funds in FY 2026.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0	\$10,000,000	CMAQ	\$10,000,000	\$0	\$0	\$0	\$10,000,000
Right Of Way:	\$0		Funding by share:					\$10,000,000
Construction:	\$10,000,000		\$10,000,000	\$0	\$0	\$0	\$10,000,000	
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$10,000,000							
			TDC:	2,000,000				

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PROPOSED VERSION

MPOID / CSJ **19205 / 0912-72-821** **STIP Revision Date:** **FY 2026**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0912-72-821	VA	C	HOUSTON	DOWNTOWN MANAGEMENT DISTRICT	\$11,490,000
STREET: HOUSTON CBD						FUNDING CATEGORY:	7
LIMITS FROM: VA						VOC:	kg/day
LIMITS TO: VA						NOx:	kg/day
TIP DESCRIPTION : Mill and overlay streets to address poor roadway conditions inhibiting travel.							

Project History : Amendment# MAR-2025A2: 2025-03-11: Change sponsor.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Item	Amount		Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$563,010	\$11,490,000	STBG	\$11,490,000	\$0	\$0	\$0	\$11,490,000
Right Of Way:	\$0		Funding by share:	\$11,490,000	\$0	\$0	\$0	\$11,490,000
Construction:	\$11,490,000		TDC: 2,298,000					
Construction Engineering:	\$574,500							
Contingencies:	\$1,149,000							
Indirects:	\$583,692							
Bond Financing:	\$0							
Total Project Cost	\$14,360,202							

OLD VERSION

MPOID / CSJ **19205 / 0912-72-821** **STIP Revision Date:** **FY 2026**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0912-72-821	VA	C	HOUSTON	DOWNTOWN REDEVELOPMENT AUTHORITY	\$11,490,000
STREET: HOUSTON CBD						FUNDING CATEGORY:	7
LIMITS FROM: VA						VOC:	kg/day
LIMITS TO: VA						NOx:	kg/day
TIP DESCRIPTION : Mill and overlay streets to address poor roadway conditions inhibiting travel.							

Project History : Amendment # OCT-2024- 2024-10-25 Program Carryover-Spend Down project in FY 2026 of the FY 2025 of the TXDOT Statewide Program with STBG funds and matching TDCs. List in TIP grouped projects Appendix J. Amendment # MAR-2025A2- 2025-03-11 Change sponsor to Downtown Management District.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Item	Amount		Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$563,010	\$11,490,000	STBG	\$11,490,000	\$0	\$0	\$0	\$11,490,000
Right Of Way:	\$0		Funding by share:	\$11,490,000	\$0	\$0	\$0	\$11,490,000
Construction:	\$11,490,000		TDC: 2,298,000					
Construction Engineering:	\$574,500							
Contingencies:	\$1,149,000							
Indirects:	\$583,692							
Bond Financing:	\$0							
Total Project Cost	\$14,360,202							

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PROPOSED VERSION

MPOID / CSJ **19219 /** **STIP Revision Date:** **FY 2026**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Galveston		VA	C	LEAGUE CITY	CITY OF LEAGUE CITY	\$2,687,000
STREET:	SH 96 and FM 270					FUNDING CATEGORY:	7
LIMITS FROM:	VA					VOC:	kg/day
LIMITS TO:	VA					NOx:	kg/day
TIP DESCRIPTION :	Intersection Improvements including extension and restriping of turn lanes, traffic lighting improvements and upgrade curb ramps per ADA standards						

Project History : Amendment # MAR-2025A2- 2025-03-11 Update description to 'Intersection Improvements including extension and restriping of turn lanes, traffic lighting improvements and upgrade curb ramps per ADA standards'.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Item	Amount		Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$131,663	\$2,687,000	STBG	\$2,687,000	\$0	\$0	\$0	\$2,687,000
Right Of Way:	\$0							
Construction:	\$2,687,000							
Construction Engineering:	\$161,220							
Contingencies:	\$268,700							
Indirects:	\$136,500							
Bond Financing:	\$0							
Total Project Cost	\$3,385,083							
			TDC:	537,400				

OLD VERSION

MPOID / CSJ **19219 /** **STIP Revision Date:** **FY 2026**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Galveston		VA	C	LEAGUE CITY	CITY OF LEAGUE CITY	\$2,687,000
STREET:	SH 96 and FM 270					FUNDING CATEGORY:	7
LIMITS FROM:	VA					VOC:	kg/day
LIMITS TO:	VA					NOx:	kg/day
TIP DESCRIPTION :	Intersection improvements at various intersections including design and construction of new turn lanes, extending existing turn lanes and upgrading existing traffic signals.						

Project History : Amendment # OCT-2024C- 2024-10-25 Program Carryover-Spend Down project with STBG funds in FY 2026 of TXDOT Statewide Safety Program.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Item	Amount		Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$131,663	\$2,687,000	STBG	\$2,687,000	\$0	\$0	\$0	\$2,687,000
Right Of Way:	\$0							
Construction:	\$2,687,000							
Construction Engineering:	\$161,220							
Contingencies:	\$268,700							
Indirects:	\$136,500							
Bond Financing:	\$0							
Total Project Cost	\$3,385,083							
			TDC:	537,400				

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PROPOSED VERSION

MPOID / CSJ **19227 /** **STIP Revision Date:** **FY 2025**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Beaumont	Liberty		FM 1413	E	NONE	TXDOT BEAUMONT DISTRICT	\$1,000,000
STREET:	FM 1413					FUNDING CATEGORY:	7
LIMITS FROM:	SH 146 E					VOC:	kg/day
LIMITS TO:	FM 1409					NOx:	kg/day
TIP DESCRIPTION :	Construct new location 2 lane roadway (Major Collector FC)						

Project History : Amendment# MAR-2025A2: 2025-03-11: Advance from FY 2026 to FY 2025 at the sponsor's request.

Remarks: 200,000 TDCS per TPC directive.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$1,000,000	\$1,000,000	STBG	\$1,000,000	\$0	\$0	\$0	\$1,000,000
Right Of Way:	\$0							
Construction:	\$0							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$1,000,000		Funding by share:	\$1,000,000	\$0	\$0	\$0	\$1,000,000
			TDC: 200,000					

OLD VERSION

MPOID / CSJ **19227 /** **STIP Revision Date:** **FY 2026**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Beaumont	Liberty		FM 1413	E	NONE	TXDOT BEAUMONT DISTRICT	\$1,000,000
STREET:	FM 1413					FUNDING CATEGORY:	7
LIMITS FROM:	SH 146 E					VOC:	kg/day
LIMITS TO:	FM 1409					NOx:	kg/day
TIP DESCRIPTION :	Construct new location 2 lane roadway (Major Collector FC)						

Project History : Amendment # JAN-2025A- 2025-01-31 Update description to specify lane configuration of construction phase.

Remarks: 200,000 TDCS per TPC directive.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$1,000,000	\$1,000,000	STBG	\$1,000,000	\$0	\$0	\$0	\$1,000,000
Right Of Way:	\$0							
Construction:	\$0							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$1,000,000		Funding by share:	\$1,000,000	\$0	\$0	\$0	\$1,000,000
			TDC: 0					

HOUSTON-GALVESTON MPO
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March 2025 Administrative Amendment - Set #2

PROPOSED VERSION

MPOID / CSJ **19228 /** **STIP Revision Date:** **FY 2025**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Beaumont	Liberty		US 90	E	DAYTON	TXDOT BEAUMONT DISTRICT	\$1,000,000
STREET:	US 90					FUNDING CATEGORY:	7
LIMITS FROM:	W OF DAYTON					VOC:	kg/day
LIMITS TO:	E OF DAYTON					NOx:	kg/day
TIP DESCRIPTION :	Construct new location 2 lane roadway (Principal Arterial-Other)						

Project History : Amendment # MAR-2025A2- 2025-03-11 Advance from FY 2026 to FY 2025 at the sponsor's request.

Remarks: 200,000 TDCS per TPC directive.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$1,000,000	\$1,000,000	STBG	\$1,000,000	\$0	\$0	\$0	\$1,000,000
Right Of Way:	\$0							
Construction:	\$0							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$1,000,000		Funding by share:	\$1,000,000	\$0	\$0	\$0	\$1,000,000
			TDC: 200,000					

OLD VERSION

MPOID / CSJ **19228 /** **STIP Revision Date:** **FY 2026**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Beaumont	Liberty		US 90	E	DAYTON	TXDOT BEAUMONT DISTRICT	\$1,000,000
STREET:	US 90					FUNDING CATEGORY:	7
LIMITS FROM:	W OF DAYTON					VOC:	kg/day
LIMITS TO:	E OF DAYTON					NOx:	kg/day
TIP DESCRIPTION :	Construct new location 2 lane roadway (Principal Arterial-Other)						

Project History : Amendment # JAN-2025A- 2025-01-31 Update description to specify lane configuration of construction phase.

Remarks: 200,000 TDCS per TPC directive.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$1,000,000	\$1,000,000	STBG	\$1,000,000	\$0	\$0	\$0	\$1,000,000
Right Of Way:	\$0							
Construction:	\$0							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$1,000,000		Funding by share:	\$1,000,000	\$0	\$0	\$0	\$1,000,000
			TDC: 0					

