

**H-GAC 2019-2022 TIP and 2040 RTP
June 2019 Administrative Modifications**

MPOID/CSJ	Sponsor/County	Project	Proj Type	Proposed Modifications				
				STIP?	Funding (M)		Scope	Schedule
					Fed/State	Local		
11028 0912-34-194	FORT BEND COUNTY (FOR)	FORT BEND COUNTY... (AT COTTONWOO...,) REIMBURSEMENT FOR FORT BEND COUNTY TRANS...		<input type="checkbox"/>	CMAQ-Flex to CMAQ	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
11654 0912-31-293	CITY OF PEARLAND (BRA)	SMITH RANCH RD (HUGHES RANCH..., N OF BROADWA...) WIDEN FROM 2 TO 4 LANES DIVIDED	R	<input checked="" type="checkbox"/>	TMF to STBG	<input checked="" type="checkbox"/>	<input type="checkbox"/>	

**HOUSTON-GALVESTON MPO
2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM**

June 2019 Administrative Modifications

Projects Affected (MPOID (CSJ)):

11028 (0912-34-194) 11654 (0912-31-293)

Summary of Modifications:

Modification Type:	Funding	Scope	Schedule
Affected Projects:	2	-	-
*Notes:			

Financial Constraint Statement:

This amendment is consistent with fiscal constraint requirements.


Air Quality Conformity Statement:

Projects covered by this amendment are included in the 2040 RTP and the resulting air quality conformity analysis or are exempt from regional emissions analysis.

Attachments:

1. Summary of Proposed Changes
 2. Detailed Project Listing
-

Approved By:



Alan Clark
MPO Director
Houston-Galveston Area Council

6/28/19

Date



Andrew Mao, P.E.
Director of Advanced Planning
TxDOT, Houston District

6/28/2019

Date

HOUSTON-GALVESTON MPO
2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM
2040 REGIONAL TRANSPORTATION PLAN
JUNE 2019 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION

MPOID/CSJ: 11028/0912-34-194

FY 2019

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	FORT BEND	0912-34-194	VA	T	ROSENBERG	FORT BEND COUNTY	\$21,500,000

STREET: FORT BEND COUNTY TRANSIT ADMINISTRATION AND OPERATIONS FACILITY MPO PROJECT ID: 11028
LIMITS FROM: AT COTTONWOOD SCHOOL RD FUNDING CATEGORY: 5
LIMITS TO: MTP REFERENCE:
TIP REIMBURSEMENT FOR FORT BEND COUNTY TRANSIT ADMINISTRATION AND OPERATIONS
DESCRIPTION: FACILITY

REMARKS: **Project History:** Amendment #JUN-2019A - 6/28/19 - Change funding category from 'CMAQ-Flex' to 'CMAQ'. *** Amendment #OCT-2018A - 10/26/18 - Combine all funding of 11715/0912-34-195 with 11028/0912-34-194 for FY2019 obligation and cancel 11715/0912-34-195 at the sponsor's request (letter dated 9/28/2018). *** Amendment #27 - 12/16/16 - Modify funding category from CMAQ to CMAQ-FLEX. *** Amendment #16 - 10/28/16 - Add CSJ number.

Total Project Cost Information:	Cost of Approved Phases:	Authorized Funding by Category/Share:						Funding By Category
		Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering: ---	\$21,500,000	5-CMAQ:	\$17,200,000	---	---	\$4,300,000	---	\$21,500,000
Right Of Way: ---		Funding by Share:	\$17,200,000	---	---	\$4,300,000	---	\$21,500,000
Construction: \$21,500,000								
Construction Engineering: ---								
Contingencies: ---								
Indirects: ---								
Bond Financing: ---								
Total Project Cost: \$21,500,000								

HOUSTON-GALVESTON MPO
2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM
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OLD VERSION

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FY 2019

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Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	---							
Right Of Way:	---							
Construction:	\$21,500,000	\$21,500,000	5-CMAQ FLEX: \$17,200,000	---	---	\$4,300,000	---	\$21,500,000
Construction Engineering:	---							
Contingencies:	---							
Indirects:	---							
Bond Financing:	---							
Total Project Cost:	\$21,500,000		Funding by Share: \$17,200,000	---	---	\$4,300,000	---	\$21,500,000

**2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM
2040 REGIONAL TRANSPORTATION PLAN**

JUNE 2019 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION

MPOID/CSJ: 11654/0912-31-293

FY 2020

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	BRAZORIA	0912-31-293	CS	C,R	PEARLAND	CITY OF PEARLAND	\$4,819,183

STREET: SMITH RANCH RD
 LIMITS FROM: HUGHES RANCH RD
 LIMITS TO: N OF BROADWAY (FM 518)
 TIP: WIDEN FROM 2 TO 4 LANES DIVIDED
 DESCRIPTION:
 REMARKS:

MPO PROJECT ID: 11654
 FUNDING CATEGORY: 3,7
 MTP REFERENCE:

Project History: Amendment #JUN-2019A - 6/28/19 - Replace \$653,442 of TMF funding with an equal amount of STBG split 80/20 Fed/Local. *** Amendment #MAY-2019A - 5/24/19 - Combine ROW phase, 16182, into construction phase, 11654, per agreement between sponsor and TXDOT Houston District. *** Amendment #MAR-2019A - 3/22/19 - Delay from FY 2019 to FY 2020 at sponsor's request. *** Amendment #SEP-2017A - 9/22/17 -DELAY FROM FY2018 TO FY2019.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$177,105		---	---	---	---	\$163,361	\$163,361
Right Of Way:	\$1,204,796							
Construction:	\$3,614,387	\$4,819,183	\$3,593,969	---	---	\$898,492	---	\$4,655,822
Construction Engineering:	\$216,863							
Contingencies:	\$361,439							
Indirects:	\$183,611							
Bond Financing:	---							
Total Project Cost:	\$5,758,201		\$3,593,969	---	---	\$898,492	\$163,361	\$4,655,822

**2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM
2040 REGIONAL TRANSPORTATION PLAN**

JUNE 2019 MODIFICATIONS AND PREVIEWS

OLD VERSION

MPOID/CSJ: 11654/0912-31-293

FY 2020

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	BRAZORIA	0912-31-293	CS	C,R	PEARLAND	CITY OF PEARLAND	\$4,655,822

STREET: SMITH RANCH RD
 LIMITS FROM: HUGHES RANCH RD
 LIMITS TO: N OF BROADWAY (FM 518)
 TIP: WIDEN FROM 2 TO 4 LANES DIVIDED
 DESCRIPTION:
 REMARKS:

MPO PROJECT ID: 11654
 FUNDING CATEGORY: 3,7
 MTP REFERENCE:

Project History: Amendment #MAY-2019A - 5/24/19 - Combine ROW phase, 16182, into construction phase, 11654, per agreement between sponsor and TXDOT Houston District. *** Amendment #MAR-2019A - 3/22/19 - Delay from FY 2019 to FY 2020 at sponsor's request. *** Amendment #SEP-2017A - 9/22/17 - DELAY FROM FY2018 TO FY2019.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$171,101							
Right Of Way:	\$1,163,956						\$163,361	\$163,361
Construction:	\$3,491,867	\$4,655,822						\$653,442
Construction Engineering:	\$209,512					\$767,804		\$3,839,019
Contingencies:	\$349,187							
Indirects:	\$177,387							
Bond Financing:	---							
Total Project Cost:	\$5,563,009		\$3,071,215	\$653,442	---	\$767,804	\$163,361	\$4,655,822