

5. AMENDMENTS TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM AND THE 2045 REGIONAL TRANSPORTATION PLAN

BACKGROUND

The 2023-2026 Transportation Improvement Program (TIP) is a four-year capital improvements program for transportation projects. Under federal rules, all federally assisted projects must be included in the TIP to be eligible for funding. In addition, federal rules require that regionally significant local projects must also be included in the TIP.

The 2045 Regional Transportation Plan Update (RTP) is a long-range plan that prioritizes spending on regional transportation projects including short and long-range strategies to ensure the transportation network is safe and efficient. Updated every four years, the RTP outlines a fiscally constrained transportation investment program that is based on the unique needs and characteristics of the MPO region.

Amendments to the TIP and RTP are brought to the Transportation Policy Council for consideration monthly and amended in accordance with the H-GAC Public Participation Plan.

CURRENT SITUATION

A summary of the proposed revisions to the 2023-2026 TIP and 2045 RTP Update is included below for the Committee's review.

- Increase the state-allocated federal right-of-way (SW-ROW) funding of the TxDOT Houston District's FM 646 widening project in Galveston County (MPO ID 10144), adding state and local matching amounts, to cover the inflation of utilities relocation materials and surveying map services. (+ \$2.8M; Total Cost: \$17.6M)
- Delay the City of Conroe's STBG-funded Old Conroe Road extension and widening project (MPOID 17101) from FY 2025 to FY 2026 due to the pending environmental clearance and continuing right-of-way acquisitions. (Total Cost: \$101.2M)
- Program METRO's \$4.0M FY 2021 and FY 2022 Federal Transit Administration (FTA) Section 5310, Enhanced Mobility of Seniors and Individuals with Disabilities program, allocations in FY 2023 and FY 2024 of the TIP with local matching funds. Thirteen (13) projects (MPO IDs 18962-18974) will fund transit administration, capital, and operations expenditures for twelve (12) service providers in the Houston Urbanized Area. (+ \$7.3M; Total Cost: \$7.3M)
- Update METRO's FY 2024 Bus Replacement project (MPO ID 18370) with a \$40.4M FTA Section 5339, Bus and Bus Facilities program, *Low and No Emissions Grant* award which will be matched with \$6.4M of local funds. Update the project description to specify inclusion of a fueling facility. The project will include purchasing forty (40) compressed natural gas (CNG) fueled buses, building a CNG fueling station and modernizing a bus maintenance facility. (- \$13.6M; Total Cost: \$46.8M)

ACTION REQUESTED

Transportation Advisory Committee recommendation for Transportation Policy Council approval of Resolution 2023-28.



Resolution

NO. 2023-28

AUTHORIZING AMENDMENTS OF THE 2045 REGIONAL TRANSPORTATION PLAN (RTP) AND THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) FOR THE HOUSTON-GALVESTON TRANSPORTATION MANAGEMENT AREA

WHEREAS, the 2045 Regional Transportation Plan was adopted by the Transportation Policy Council on April 28, 2023; and

WHEREAS, the 2023-2026 Transportation Improvement Program for the Houston-Galveston Transportation Management Area was adopted by the Transportation Policy Council on May 20, 2022; and

WHEREAS, the proposed revisions to the 2023-2026 Transportation Improvement Program are consistent with the 2045 Regional Transportation Plan and its finding of conformance with the State Implementation Plan for air quality; and

WHEREAS, the proposed revisions to the 2023-2026 Transportation Improvement Program are consistent with the federal fiscal constraint requirements established for the Transportation Improvement Program and are consistent with the financially constrained 2045 Regional Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED BY THE TRANSPORTATION POLICY COUNCIL (TPC) FOR THE HOUSTON-GALVESTON TRANSPORTATION MANAGEMENT AREA THAT THE 2045 REGIONAL TRANSPORTATION PLAN AND THE 2023–2026 TRANSPORTATION IMPROVEMENT PROGRAM BE AMENDED TO REFLECT THE REVISIONS IDENTIFIED IN THE TABLE OF **AUGUST 2023 TPC AMENDMENTS**.

BE IT FURTHER RESOLVED THAT FEDERAL FUNDS AUTHORIZED BY THE TPC FROM THE CONGESTION MITIGATION AND AIR QUALITY (CMAQ) AND SURFACE TRANSPORTATION BLOCK GRANT (STBG) PROGRAMS REPRESENT A LIMITING AMOUNT. ANY COST OVERRUNS ON PHASES OF WORK AUTHORIZED BY THE TPC OR COSTS INCURRED ON PHASES OF WORK NOT AUTHORIZED BY THE TPC SHALL BE THE RESPONSIBILITY OF THE PROJECT SPONSOR. IN NO CASE, SHALL FEDERAL PARTICIPATION UNDER THE CMAQ AND STBG PROGRAMS BE INCREASED WITHOUT CONSULTATION AND THE EXPRESS APPROVAL OF THE TPC.

PASSED AND APPROVED this 25th day of August 2023, at a regularly called meeting of the Transportation Policy Council.

APPROVED:

ATTEST:

Hon. David Robinson, Chairman
Transportation Policy Council

Hon. Nancy Arnold, Secretary
Transportation Policy Council

H-GAC 2023-2026 TIP and 2045 RTP

August 2023 TPC Amendments

| Count | MPOID/CSJ | Sponsor/County | Project | Proj Type | Proposed Modifications | | | | |
|-------|----------------------|------------------------------|------------------------------------------------------------------------------------------------------------------------------------|-----------|------------------------|----------------------------------------------|-------------|-------------------------------------------------|---------------------------------------------------------|
| | | | | | STIP? | Funding (M) | | Scope | Schedule |
| | | | | | | Fed/State | Local | | |
| 1 | 10144 0978-02-053 | TXDOT HOUSTON DISTRICT (GAL) | FM 646 (FM 3436, SH 146) WIDEN FROM 2 LANE TO 4 LANE DIVIDED | R | No | <input checked="" type="checkbox"/> + \$2.5 | + \$0.3 | <input type="checkbox"/> | <input type="checkbox"/> |
| 2 | 17101 0912-37-231 | CITY OF CONROE (MON) | OLD CONROE RD (SL 336 S, FM 1488) WIDEN TO 4-LANES AND EXTEND ROADWAY INCLUDING BRIDGE OVER WEST FORK OF SAN JACINTO RIVER | R | No | <input type="checkbox"/> | | <input type="checkbox"/> | <input checked="" type="checkbox"/> FY 2025 to FY 2026. |
| 3 | 18370 NA | METRO (HAR) | METRO SERVICE AREA (VA, VA) REPLACEMENT BUSES AND FUELING FACILITY | T | Yes | <input checked="" type="checkbox"/> + \$40.4 | (\$54.0) | <input checked="" type="checkbox"/> | <input type="checkbox"/> |
| 4 | 18962 NA | METRO (HAR) | METRO SERVICE AREA (VA, VA) BAKER RIPLEY - SENIOR HEALTH & WELLNESS RIDE EXPANSION: FY 2021 APPORTIONMENT | T | Yes | <input checked="" type="checkbox"/> | Add to TIP. | <input checked="" type="checkbox"/> Add to TIP. | <input checked="" type="checkbox"/> Add to TIP. |
| 5 | 18963 NA | METRO (HAR) | METRO SERVICE AREA (VA, VA) THE CENTER FOR PURSUIT - PURCHASE OF ADA VEHICLE: FY2021 APPORTIONMENT | T | Yes | <input checked="" type="checkbox"/> | Add to TIP. | <input checked="" type="checkbox"/> Add to TIP. | <input checked="" type="checkbox"/> Add to TIP. |
| 6 | 18964 NA | METRO (HAR) | WEST UNIVERSITY PLACE (VA, VA) CITY OF WEST UNIVERSITY PLACE - ADA ACCESS IMPROVEMENTS: FY2021 APPORTIONMENT | T | Yes | <input checked="" type="checkbox"/> | Add to TIP. | <input checked="" type="checkbox"/> Add to TIP. | <input checked="" type="checkbox"/> Add to TIP. |
| 7 | 18965 NA | METRO (HAR) | METRO SERVICE AREA (VA, VA) METRO PROGRAM ADMINISTRATION: FY2021 APPORTIONMENT | T | Yes | <input checked="" type="checkbox"/> | Add to TIP. | <input checked="" type="checkbox"/> Add to TIP. | <input checked="" type="checkbox"/> Add to TIP. |
| 8 | 18966 NA | METRO (HAR) | HARRIS COUNTY (VA, VA) MOUNTING HORIZONS - INCREASING MOBILITY IN NORTHWEST HARRIS COUNTY: FY2022 | T | Yes | <input checked="" type="checkbox"/> | Add to TIP. | <input checked="" type="checkbox"/> Add to TIP. | <input checked="" type="checkbox"/> Add to TIP. |
| 9 | 18967 NA | METRO (HAR) | METRO SERVICE AREA (VA, VA) EPIC - RIDE WITH HEART PROGRAM: FY2022 APPORTIONMENT | T | Yes | <input checked="" type="checkbox"/> | Add to TIP. | <input checked="" type="checkbox"/> Add to TIP. | <input checked="" type="checkbox"/> Add to TIP. |
| 10 | 18968 NA | METRO (HAR) | METRO SERVICE AREA (VA, VA) SENIOR RIDES & MORE-INCREASING MOBILITY FOR THE ELDERLY & DISABLED: FY2022 APPORTIONMENT | T | Yes | <input checked="" type="checkbox"/> | Add to TIP. | <input checked="" type="checkbox"/> Add to TIP. | <input checked="" type="checkbox"/> Add to TIP. |
| 11 | 18969 NA | METRO (HAR) | METRO SERVICE AREA (VA, VA) THE VILLAGE LEARNING CENTER - INCREASING MOBILITY FOR THE ELDERLY & INTELLECTUALLY DISABLED: FY2022 | T | Yes | <input checked="" type="checkbox"/> | Add to TIP. | <input checked="" type="checkbox"/> Add to TIP. | <input checked="" type="checkbox"/> Add to TIP. |
| 12 | 18970 NA | METRO (HAR) | EAST END DISTRICT (VA, VA) EAST END DISTRICT - EASTWOOD PEDESTRIAN ACCESS IMPROVEMENTS: FY2022 APPORTIONMENT | T | Yes | <input checked="" type="checkbox"/> | Add to TIP. | <input checked="" type="checkbox"/> Add to TIP. | <input checked="" type="checkbox"/> Add to TIP. |
| 13 | 18971 NA | METRO (HAR) | EAST DOWNTOWN HOUSTON (VA, VA) EAST DOWNTOWN REDEVELOPMENT AUTHORITY - ADA ACCESS IMPROVEMENTS IN EAST DOWNTOWN: FY2022 | T | Yes | <input checked="" type="checkbox"/> | Add to TIP. | <input checked="" type="checkbox"/> Add to TIP. | <input checked="" type="checkbox"/> Add to TIP. |

H-GAC 2023-2026 TIP and 2045 RTP

August 2023 TPC Amendments

| Count | MPOID/CSJ | Sponsor/County | Project | Proj Type | Proposed Modifications | | | | | | |
|-------|---------------|----------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------|------------------------|-------------------------------------|-------------|-------------------------------------|-------------|-------------------------------------|-------------|
| | | | | | STIP? | Funding (M) | | Scope | Schedule | | |
| | | | | | | Fed/State | Local | | | | |
| 14 | 18972 NA | METRO (HAR) | MEMORIAL HEIGHTS (VA, VA) MEMORIAL HEIGHTS REDEVELOPMENT AUTHORITY - ADA ACCESS IMPROVEMENTS AT SHEPHERD AND MEMORIAL DRIVES: FY2022 APPORTIONMENT | T | Yes | <input checked="" type="checkbox"/> | Add to TIP. | <input checked="" type="checkbox"/> | Add to TIP. | <input checked="" type="checkbox"/> | Add to TIP. |
| 15 | 18973 NULL | METRO (HAR) | CHERRYHURST ST (VA, VA) MONTROSE REDEVELOPMENT AUTHORITY - ADA ACCESS IMPROVEMENTS AT CHERRYHURST: FY2022 APPORTIONMENT | T | Yes | <input checked="" type="checkbox"/> | Add to TIP. | <input checked="" type="checkbox"/> | Add to TIP. | <input checked="" type="checkbox"/> | Add to TIP. |
| 16 | 18974 NULL | METRO (HAR) | METRO SERVICE AREA (VA, VA) METRO PROGRAM ADMINISTRATION: FY2022 APPORTIONMENT | T | Yes | <input checked="" type="checkbox"/> | Add to TIP. | <input checked="" type="checkbox"/> | Add to TIP. | <input checked="" type="checkbox"/> | Add to TIP. |

2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN

August 2023 TPC Amendments

PROPOSED VERSION

MPOID / CSJ **18964 /** **STIP Revision Date:** **FY 2023**

| DISTRICT | COUNTY | CSJ | HWY | PHASE | CITY | PROJECT SPONSOR | YOE COST |
|-------------------------------------------------------------------------------------------------|--------|-----|-----|-------|-----------------------|-------------------|-----------|
| Houston | Harris | | VA | T | WEST UNIVERSITY PLACE | METRO | \$800,000 |
| STREET: WEST UNIVERSITY PLACE | | | | | | FUNDING CATEGORY: | |
| LIMITS FROM: VA | | | | | | VOC: | kg/day |
| LIMITS TO: VA | | | | | | NOx: | kg/day |
| TIP DESCRIPTION : CITY OF WEST UNIVERSITY PLACE - ADA ACCESS IMPROVEMENTS: FY2021 APPORTIONMENT | | | | | | | |

Project History : Amendment # AUG-2023- 2023-08-25 Program METRO'S FY 2021 and FY 2022 FTA Section 5310 apportionments into FY 2023 and FY 2024 of the TIP:***

Remarks:

| Total Project Cost Information: | | Cost of Approved Phases: | Authorized Funding by Category/Share: | | | | | Funding By Category |
|----------------------------------------|------------------|---------------------------------|----------------------------------------------|-----------|-------|-----------|--------------------|----------------------------|
| | | | Funding Category | Federal | State | Local | Local Contribution | |
| Preliminary Engineering: | \$0 | \$800,000 | Sec.5310 | \$400,000 | \$0 | \$400,000 | \$0 | \$800,000 |
| Right Of Way: | \$0 | | Funding by share: | | | | | \$800,000 |
| Construction: | \$800,000 | | | \$400,000 | \$0 | \$400,000 | \$0 | \$800,000 |
| Construction Engineering: | \$0 | | | | | | | |
| Contingencies: | \$0 | | | | | | | |
| Indirects: | \$0 | | | | | | | |
| Bond Financing: | \$0 | | | | | | | |
| Total Project Cost | \$800,000 | | | | | | | |
| TDC: 0 | | | | | | | | |

OLD VERSION

MPOID / CSJ **18964 /** **STIP Revision Date:** **FY**

| DISTRICT | COUNTY | CSJ | HWY | PHASE | CITY | PROJECT SPONSOR | YOE COST |
|-------------------|--------|-----|-----|-------|------|-------------------|----------|
| STREET: | | | | | | FUNDING CATEGORY: | |
| LIMITS FROM: | | | | | | VOC: | kg/day |
| LIMITS TO: | | | | | | NOx: | kg/day |
| TIP DESCRIPTION : | | | | | | | |

Project History :

Remarks:

| Total Project Cost Information: | | Cost of Approved Phases: | Authorized Funding by Category/Share: | | | | | Funding By Category |
|----------------------------------------|--|---------------------------------|----------------------------------------------|---------|-------|-------|--------------------|----------------------------|
| | | | Funding Category | Federal | State | Local | Local Contribution | |
| Preliminary Engineering: | | | | \$0 | \$0 | \$0 | \$0 | \$0 |
| Right Of Way: | | | Funding by share: | | | | | \$0 |
| Construction: | | | | \$0 | \$0 | \$0 | \$0 | \$0 |
| Construction Engineering: | | | | | | | | |
| Contingencies: | | | | | | | | |
| Indirects: | | | | | | | | |
| Bond Financing: | | | | | | | | |
| Total Project Cost | | | | | | | | |
| TDC: | | | | | | | | |

2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN

August 2023 TPC Amendments

PROPOSED VERSION

MPOID / CSJ **18967 /** **STIP Revision Date:** **FY 2024**

| DISTRICT | COUNTY | CSJ | HWY | PHASE | CITY | PROJECT SPONSOR | YOE COST |
|----------|--------|-----|-----|-------|---------|-----------------|-----------|
| Houston | Harris | | VA | T | HOUSTON | METRO | \$730,100 |

STREET: METRO SERVICE AREA FUNDING CATEGORY:

LIMITS FROM: VA VOC: kg/day

LIMITS TO: VA NOx: kg/day

TIP DESCRIPTION : EPIC - RIDE WITH HEART PROGRAM: FY2022 APPORTIONMENT

Project History : Amendment # AUG-2023- 2023-08-25 Program METRO'S FY 2021 and FY 2022 FTA Section 5310 apportionments into FY 2023 and FY 2024 of the TIP.***

Remarks:

| Total Project Cost Information: | | Cost of Approved Phases: | Authorized Funding by Category/Share: | | | | | Funding By Category |
|----------------------------------------|------------------|---------------------------------|----------------------------------------------|------------------|------------|------------------|--------------------|----------------------------|
| | | | Funding Category | Federal | State | Local | Local Contribution | |
| Preliminary Engineering: | \$730,100 | \$730,100 | Sec.5310 | \$365,050 | \$0 | \$365,050 | \$0 | \$730,100 |
| Right Of Way: | \$0 | | | | | | | |
| Construction: | \$0 | | | | | | | |
| Construction Engineering: | \$0 | | | | | | | |
| Contingencies: | \$0 | | | | | | | |
| Indirects: | \$0 | | | | | | | |
| Bond Financing: | \$0 | | | | | | | |
| Total Project Cost | \$730,100 | | Funding by share: | \$365,050 | \$0 | \$365,050 | \$0 | \$730,100 |
| | | | TDC: | 0 | | | | |

OLD VERSION

MPOID / CSJ **18967 /** **STIP Revision Date:** **FY**

| DISTRICT | COUNTY | CSJ | HWY | PHASE | CITY | PROJECT SPONSOR | YOE COST |
|----------|--------|-----|-----|-------|------|-----------------|----------|
|----------|--------|-----|-----|-------|------|-----------------|----------|

STREET:

LIMITS FROM:

LIMITS TO:

TIP DESCRIPTION :

FUNDING CATEGORY:

VOC: kg/day

NOx: kg/day

Project History :

Remarks:

| Total Project Cost Information: | | Cost of Approved Phases: | Authorized Funding by Category/Share: | | | | | Funding By Category |
|----------------------------------------|--|---------------------------------|----------------------------------------------|------------|------------|------------|--------------------|----------------------------|
| | | | Funding Category | Federal | State | Local | Local Contribution | |
| Preliminary Engineering: | | | | | | | | |
| Right Of Way: | | | | | | | | |
| Construction: | | | | \$0 | \$0 | \$0 | \$0 | \$0 |
| Construction Engineering: | | | | | | | | |
| Contingencies: | | | | | | | | |
| Indirects: | | | | | | | | |
| Bond Financing: | | | | | | | | |
| Total Project Cost | | | Funding by share: | \$0 | \$0 | \$0 | \$0 | \$0 |
| | | | TDC: | | | | | |

2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN

August 2023 TPC Amendments

PROPOSED VERSION

MPOID / CSJ 18972 / STIP Revision Date: **FY 2024**

| DISTRICT | COUNTY | CSJ | HWY | PHASE | CITY | PROJECT SPONSOR | YOE COST |
|----------|--------|-----|-----|-------|---------|-----------------|-----------|
| Houston | Harris | | VA | T | HOUSTON | METRO | \$842,700 |

STREET: MEMORIAL HEIGHTS FUNDING CATEGORY:

LIMITS FROM: VA VOC: kg/day

LIMITS TO: VA NOx: kg/day

TIP DESCRIPTION : MEMORIAL HEIGHTS REDEVELOPMENT AUTHORITY - ADA ACCESS IMPROVEMENTS AT SHEPHERD AND MEMORIAL DRIVES: FY2022 APPORTIONMENT

Project History : Amendment # AUG-2023- 2023-08-25 Program METRO'S FY 2021 and FY 2022 FTA Section 5310 apportionments into FY 2023 and FY 2024 of the TIP.***

Remarks:

| Total Project Cost Information: | | Cost of Approved Phases: | Authorized Funding by Category/Share: | | | | | Funding By Category |
|---------------------------------|------------------|--------------------------|---------------------------------------|-----------|-------|-----------|--------------------|---------------------|
| Item | Amount | | Funding Category | Federal | State | Local | Local Contribution | |
| Preliminary Engineering: | \$0 | \$842,700 | Sec.5310 | \$421,350 | \$0 | \$421,350 | \$0 | \$842,700 |
| Right Of Way: | \$0 | | Funding by share: | \$421,350 | \$0 | \$421,350 | \$0 | \$842,700 |
| Construction: | \$842,700 | | TDC: 0 | | | | | |
| Construction Engineering: | \$0 | | | | | | | |
| Contingencies: | \$0 | | | | | | | |
| Indirects: | \$0 | | | | | | | |
| Bond Financing: | \$0 | | | | | | | |
| Total Project Cost | \$842,700 | | | | | | | |

OLD VERSION

MPOID / CSJ 18972 / STIP Revision Date: **FY**

| DISTRICT | COUNTY | CSJ | HWY | PHASE | CITY | PROJECT SPONSOR | YOE COST |
|----------|--------|-----|-----|-------|------|-----------------|----------|
|----------|--------|-----|-----|-------|------|-----------------|----------|

STREET: FUNDING CATEGORY:

LIMITS FROM: VOC: kg/day

LIMITS TO: NOx: kg/day

TIP DESCRIPTION :

Project History :

Remarks:

| Total Project Cost Information: | | Cost of Approved Phases: | Authorized Funding by Category/Share: | | | | | Funding By Category |
|---------------------------------|------------|--------------------------|---------------------------------------|---------|-------|-------|--------------------|---------------------|
| Item | Amount | | Funding Category | Federal | State | Local | Local Contribution | |
| Preliminary Engineering: | \$0 | \$0 | | \$0 | \$0 | \$0 | \$0 | \$0 |
| Right Of Way: | \$0 | | Funding by share: | \$0 | \$0 | \$0 | \$0 | \$0 |
| Construction: | \$0 | | TDC: | | | | | |
| Construction Engineering: | \$0 | | | | | | | |
| Contingencies: | \$0 | | | | | | | |
| Indirects: | \$0 | | | | | | | |
| Bond Financing: | \$0 | | | | | | | |
| Total Project Cost | \$0 | | | | | | | |

PHASE: C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN

August 2023 TPC Amendments

PROPOSED VERSION

MPOID / CSJ 18974 / STIP Revision Date: **FY 2024**

| DISTRICT | COUNTY | CSJ | HWY | PHASE | CITY | PROJECT SPONSOR | YOE COST |
|----------|--------|-----|-----|-------|---------|-----------------|----------|
| Houston | Harris | | VA | T | HOUSTON | METRO | \$4,594 |

STREET: METRO SERVICE AREA FUNDING CATEGORY:

LIMITS FROM: VA VOC: kg/day

LIMITS TO: VA NOx: kg/day

TIP DESCRIPTION : METRO PROGRAM ADMINISTRATION: FY2022 APPORTIONMENT

Project History : Amendment # AUG-2023- 2023-08-25 Program METRO'S FY 2021 and FY 2022 FTA Section 5310 apportionments into FY 2023 and FY 2024 of the TIP.***

Remarks:

| Total Project Cost Information: | | Cost of Approved Phases: | Authorized Funding by Category/Share: | | | | | Funding By Category |
|---------------------------------|----------------|--------------------------|---------------------------------------|----------------|------------|------------|--------------------|---------------------|
| | | | Funding Category | Federal | State | Local | Local Contribution | |
| Preliminary Engineering: | \$0 | \$4,594 | Sec.5310 | \$4,594 | \$0 | \$0 | \$0 | \$4,594 |
| Right Of Way: | \$0 | | | | | | | |
| Construction: | \$4,594 | | | | | | | |
| Construction Engineering: | \$0 | | | | | | | |
| Contingencies: | \$0 | | | | | | | |
| Indirects: | \$0 | | | | | | | |
| Bond Financing: | \$0 | | | | | | | |
| Total Project Cost | \$4,594 | | Funding by share: | \$4,594 | \$0 | \$0 | \$0 | \$4,594 |
| | | | TDC: | 0 | | | | |

OLD VERSION

MPOID / CSJ 18974 / STIP Revision Date: **FY**

| DISTRICT | COUNTY | CSJ | HWY | PHASE | CITY | PROJECT SPONSOR | YOE COST |
|----------|--------|-----|-----|-------|------|-----------------|----------|
|----------|--------|-----|-----|-------|------|-----------------|----------|

STREET:

LIMITS FROM:

LIMITS TO:

TIP DESCRIPTION :

FUNDING CATEGORY:

VOC: kg/day

NOx: kg/day

Project History :

Remarks:

| Total Project Cost Information: | | Cost of Approved Phases: | Authorized Funding by Category/Share: | | | | | Funding By Category |
|---------------------------------|--|--------------------------|---------------------------------------|------------|------------|------------|--------------------|---------------------|
| | | | Funding Category | Federal | State | Local | Local Contribution | |
| Preliminary Engineering: | | | | | | | | |
| Right Of Way: | | | | | | | | |
| Construction: | | | | \$0 | \$0 | \$0 | \$0 | \$0 |
| Construction Engineering: | | | | | | | | |
| Contingencies: | | | | | | | | |
| Indirects: | | | | | | | | |
| Bond Financing: | | | | | | | | |
| Total Project Cost | | | Funding by share: | \$0 | \$0 | \$0 | \$0 | \$0 |
| | | | TDC: | | | | | |

Mission Statement

"Provide safe, clean, reliable, accessible and friendly public transportation services to our region."

Board of Directors

Sanjay Ramabhadran (Ram), P.E.
Chair

Don Elder, Jr.
First Vice-Chair

Roberto Treviño, P.E.
Second Vice-Chair

Troi Taylor
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Lex Frieden

Bob Fry

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Terry Morales

President & Chief Executive Officer

Thomas C. Lambert



August 3, 2023

Craig Raborn
Director of Transportation Services
Houston-Galveston Area Council
3555 Timmons Lane, Suite 120
Houston, TX 77227-2777

**RE: TIP Project Revisions – Fiscal Year 2021 and Fiscal Year 2022
Section 5310 Federal Transit Administration Formula Funds**

Dear Mr. Raborn:

This letter and attached form request the addition of METRO sponsored projects to the FY 2023-2026 Transportation Improvement Program (TIP) and Statewide Transportation Improvement Program (STIP)

METRO recently completed its Call for Projects for FY21 and FY22 Section 5310 Enhanced Mobility of Seniors and Individuals with Disabilities formula funds. Included in the attachment is the list of projects that were selected for award as part of this call.

Please present the attached amendment items for approval by the Transportation Policy Council at your earliest convenience. If you have any questions regarding this request please contact Bryan Carroll, Manager NTD and Formula Funding, at 713-615-6423 or BC14@ridemetro.org.

Sincerely,

Albert Lyne
Deputy Chief Strategy Officer

- cc: Adam Beckom, H-GAC
- Karen Owen, H-GAC
- Jim Dickinson, H-GAC
- Alan Clark, METRO
- Bryan Carroll, METRO
- George Fotinos, METRO
- Philip Brenner, METRO
- Jimmie Young, METRO

Attachment

| LINE ITEM | SPONSOR | MPOID | FY | FUND CATG | DESCRIPTION | FEDERAL | STATE | LOCAL | TOTAL | PROPOSED ACTION |
|-----------|---------|-------------|------|-----------|--------------------------------------------------------------------------------------------------------------------------|-----------|-------|-----------|-------------|-------------------------|
| 1 | METRO | New Project | 2023 | 5310 | Baker Ripley - Senior Health and Wellness Ride Expansion: FY2021 Apportionment | \$709,513 | \$0 | \$943,733 | \$1,653,246 | Add project to TIP/STIP |
| 2 | METRO | New Project | 2023 | 5310 | The Center for Pursuit - Purchase of ADA Vehicle: FY2021 Apportionment | \$72,250 | \$0 | \$12,750 | \$85,000 | Add project to TIP/STIP |
| 3 | METRO | New Project | 2023 | 5310 | City of West University Place - ADA Access Improvements: FY2021 Apportionment | \$400,000 | \$0 | \$400,000 | \$800,000 | Add project to TIP/STIP |
| 4 | METRO | New Project | 2023 | 5310 | METRO Program Administration: FY2021 Apportionment | \$11,601 | \$0 | \$0 | \$11,601 | Add project to TIP/STIP |
| 5 | METRO | New Project | 2024 | 5310 | Mounting Horizons - Increasing Mobility in Northwest Harris County: FY2022 Apportionment | \$134,162 | \$0 | \$61,762 | \$195,924 | Add project to TIP/STIP |
| 6 | METRO | New Project | 2024 | 5310 | EPIC - Ride with HEART Program: FY2022 Apportionment | \$365,050 | \$0 | \$365,050 | \$730,100 | Add project to TIP/STIP |
| 7 | METRO | New Project | 2024 | 5310 | Senior Rides and More - Increasing Mobility for the Elderly and Disabled: FY2022 Apportionment | \$182,820 | \$0 | \$182,820 | \$365,640 | Add project to TIP/STIP |
| 8 | METRO | New Project | 2024 | 5310 | The Village Learning Center - Increasing Mobility for the Elderly and Intellectually Disabled: FY2022 Apportionment | \$586,949 | \$0 | \$378,111 | \$965,060 | Add project to TIP/STIP |
| 9 | METRO | New Project | 2024 | 5310 | East End District - Eastwood Pedestrian Access Improvements: FY2022 Apportionment | \$678,105 | \$0 | \$169,527 | \$847,632 | Add project to TIP/STIP |
| 10 | METRO | New Project | 2024 | 5310 | East Downtown Redevelopment Authority - ADA Access Improvements in East Downtown: FY2022 Apportionment | \$200,000 | \$0 | \$200,000 | \$400,000 | Add project to TIP/STIP |
| 11 | METRO | New Project | 2024 | 5310 | Memorial Heights Redevelopment Authority - ADA Access Improvements at Shepherd and Memorial Drives: FY2022 Apportionment | \$421,350 | \$0 | \$421,350 | \$842,700 | Add project to TIP/STIP |
| 12 | METRO | New Project | 2024 | 5310 | Montrose Redevelopment Authority - ADA Access Improvements at Cherryhurst: FY2022 Apportionment | \$200,000 | \$0 | \$200,000 | \$400,000 | Add project to TIP/STIP |
| 13 | METRO | New Project | 2024 | 5310 | METRO Program Administration: FY2022 Apportionment | \$4,594 | \$0 | \$0 | \$4,594 | Add project to TIP/STIP |

Fiscal Year 2021 and Fiscal Year 2022 Section 5310 Federal Transit Administration Formula Funds

| LINE ITEM | SPONSOR | MPOID | FY | FUND CATG | DESCRIPTION | FEDERAL | STATE | LOCAL | TOTAL | PROPOSED ACTION |
|------------------|----------------|--------------|-----------|------------------|--------------------------------------------------------------------------------------------------------------------------|----------------|--------------|--------------|--------------|-------------------------|
| 1 | METRO | New Project | 2023 | 5310 | Baker Ripley - Senior Health and Wellness Ride Expansion: FY2021 Apportionment | \$709,513 | \$0 | \$943,733 | \$1,653,246 | Add project to TIP/STIP |
| 2 | METRO | New Project | 2023 | 5310 | The Center for Pursuit - Purchase of ADA Vehicle: FY2021 Apportionment | \$68,000 | \$0 | \$12,000 | \$80,000 | Add project to TIP/STIP |
| 3 | METRO | New Project | 2023 | 5310 | City of West University Place - ADA Access Improvements: FY2021 Apportionment | \$400,000 | \$0 | \$400,000 | \$800,000 | Add project to TIP/STIP |
| 4 | METRO | New Project | 2023 | 5310 | METRO Program Administration: FY2021 Apportionment | \$15,851 | \$0 | \$0 | \$15,851 | Add project to TIP/STIP |
| 5 | METRO | New Project | 2024 | 5310 | Mounting Horizons - Increasing Mobility in Northwest Harris County: FY2022 Apportionment | \$134,162 | \$0 | \$61,762 | \$195,924 | Add project to TIP/STIP |
| 6 | METRO | New Project | 2024 | 5310 | EPIC - Ride with HEART Program: FY2022 Apportionment | \$365,050 | \$0 | \$365,050 | \$730,100 | Add project to TIP/STIP |
| 7 | METRO | New Project | 2024 | 5310 | Senior Rides and More - Increasing Mobility for the Elderly and Disabled: FY2022 Apportionment | \$182,820 | \$0 | \$182,820 | \$365,640 | Add project to TIP/STIP |
| 8 | METRO | New Project | 2024 | 5310 | The Village Learning Center - Increasing Mobility for the Elderly and Intellectually Disabled: FY2022 Apportionment | \$586,949 | \$0 | \$378,111 | \$965,060 | Add project to TIP/STIP |
| 9 | METRO | New Project | 2024 | 5310 | East End District - Eastwood Pedestrian Access Improvements: FY2022 Apportionment | \$678,105 | \$0 | \$169,527 | \$847,632 | Add project to TIP/STIP |
| 10 | METRO | New Project | 2024 | 5310 | East Downtown Redevelopment Authority - ADA Access Improvements in East Downtown: FY2022 Apportionment | \$200,000 | \$0 | \$200,000 | \$400,000 | Add project to TIP/STIP |
| 11 | METRO | New Project | 2024 | 5310 | Memorial Heights Redevelopment Authority - ADA Access Improvements at Shepherd and Memorial Drives: FY2022 Apportionment | \$421,350 | \$0 | \$421,350 | \$842,700 | Add project to TIP/STIP |
| 12 | METRO | New Project | 2024 | 5310 | Montrose Redevelopment Authority - ADA Access Improvements at Cherryhurst: FY2022 Apportionment | \$200,000 | \$0 | \$200,000 | \$400,000 | Add project to TIP/STIP |
| 13 | METRO | New Project | 2024 | 5310 | METRO Program Administration: FY2022 Apportionment | \$4,594 | \$0 | \$0 | \$4,594 | Add project to TIP/STIP |

Mission Statement

"Provide safe, clean, reliable, accessible and friendly public transportation services to our region."

Board of Directors

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July 21, 2023

Craig Raborn
Director of Transportation Services
Houston-Galveston Area Council
3555 Timmons Lane, Suite 120
Houston, TX 77227-2777

RE: TIP Project Revision – Fiscal Year 2023 Low or No Emissions Discretionary Funds

Dear Mr. Raborn:

This letter and attached form request the revision of MPOID 18370. This METRO sponsored project is in the FY 2023-2026 Transportation Improvement Program (TIP) and Statewide Transportation Improvement Program (STIP).

On Monday, June 26, 2023, the FTA announced the *FY23 FTA Bus and Low- and No-Emission Grant Awards*, of which METRO was awarded \$40,402,548 to buy 40 compressed natural gas fuel buses, build a CNG fueling station, and modernize a bus maintenance facility as part of its transition to a zero-emission fleet.

Please present the attached amendment items for approval by the Transportation Policy Council at your earliest convenience. If you have any questions regarding this request, please contact me at 713-739-4637 or al21@ridemetro.org.

Sincerely,

Albert Lyne
Deputy Chief Strategy Officer

cc: Allie Isbell, H-GAC
James Garland, H-GAC
Adam Beckom, H-GAC
Karen Owen, H-GAC
Alan Clark, METRO
Charles Berkshire, METRO
Bryan Carroll, METRO
Edgar Hernandez, METRO
Clint Harbert, METRO
Edmund Petry, METRO
George Fotinos, METRO
Jimmy Park, METRO
Phil Brenner, METRO

Attachments

A. FY2023 - 2026 TIP Update

= Required updates

| LINE ITEM | NIPPOID | FY | FUND CATG | NEW FUND CATG | DESCRIPTION | NEW DESCRIPTION | ORIGINAL FUNDING | | | NEW FUNDING | | | PROPOSED ACTION | | |
|-----------|---------|------|-----------|---------------|----------------------------|----------------------------------------|------------------|-----|--------------|--------------|------------|-----|-----------------|--------------|----------------------------------------------------------------|
| | | | | | | | FED | ST | LOCAL | TOTAL | FED | ST | | LOCAL | TOTAL |
| 1 | 18370 | 2024 | | 5339 | REPLACEMENT BUSES: FY 2024 | Replacement Buses and Fueling Facility | \$0 | \$0 | \$60,335,736 | \$60,335,736 | 40,402,549 | \$0 | \$6,379,185 | \$46,781,734 | Amend TIP to reflect FY23 Low- No Grant award for 40 buses. |