



Item 4B: Amendments to the 2023-2026 TIP and 2045 RTP



Transportation Advisory Committee
April 19, 2023

TIP and RTP Amendments

- Advance METRO's locally funded METRORail Gulfton Corridor (MPO ID 18160) into FY 2024 of TIP in preparation for a Small Starts federal funding application. (+\$80.7M; \$250.0M)
- Advance H-GAC's CMAQ funded Regional Transit Fare Collection System set-aside (MPO ID 18260) into FY 2023 of TIP. Change sponsor to METRO. (+\$27.7M; \$40.3M)
- Add \$688K STBG funding to Memorial City Redevelopment Authority Gessner Road reconstruction (MPO ID 17129) cover increase in construction management & engineering. (Federal: +\$344K; Local: +\$344K; \$15.0M)
- Increase federal ROW funding of TxDOT Houston District IH 10 West widening (MPO ID 10334) due to new utilities relocation estimate. (+\$19.0M; \$152.7M)

TIP and RTP Amendments

- Delay TxDOT Houston District Cat-12 funded SH 35/SP 5 construction (MPO IDs 209/210) to FY 2026 due to ROW and utilities issues. Clarify descriptions. (Total: \$80.8M)
- Delay TxDOT Houston District Cat-2/12 funded IH 610 direct connector construction (MPO ID 18048) to FY 2026 due to ROW issues. Clarify description. (Total: \$200.7M)
- Delay TxDOT Houston District Cat-2/4 funded SH 36 widening (MPO ID 263) to FY 2026 due to ROW and utilities issues. (Total: \$45.0M)
- Delay TxDOT Houston District Cat-2 funded FM 2100 widening (MPO ID 290) to FY 2026 due to ROW issues. (Total: \$42.9M)

TIP and RTP Amendments

- Delay TxDOT Houston District Cat-2 funded US 90A widening (MPO ID 18029) to FY 2025 due to utilities issues. (Total: \$35.0M)
- Delay TxDOT Houston District Cat-5 funded FM 518 path (MPO ID 17122) to FY 2024 due to utilities issues. (Total: \$13.4M)
- Delay TxDOT Houston District Cat-5 funded FM 1960 ITS installation (MPO ID 17088) to FY 2026 to coordinate with intersection improvements on corridor. (Total: \$10.9M)

Delays to Ten-Year Plan

- Delay TxDOT Houston District Cat-5 funded FM 2920 ITS installation (MPO ID 17045) to FY 2027 due to pending City of Tomball decision on FY 2025 FM 2920 reconstruction (MPO ID 17085). (Total: \$1.9M)
- Delay TxDOT Houston District Cat-2 funded FM 517 widening (MPO ID 38) to FY 2028 due to ROW issues. (Total: \$87.8M)

Amendment TIP Budget Effects

Proposed April 2023 TPC Amendments - TIP Budget Effects				
Total Federal Funding Programmed	As of May 2022	As of March 2023	Proposed Amendments (April Action)	Programming as of April 2023 (Pending TPC Approval)
Category 2 - Metro and Urban Area Corridors	\$1,453,610,240	\$1,113,706,072	-\$70,252,840	\$1,043,453,232
Category 5 - Congestion Mitigation Air Quality (CMAQ)	\$604,869,695	\$609,437,568	\$26,564,200	\$636,001,768
Category 7 - Surface Transportation Block Grant (STBG)	\$795,981,665	\$867,383,611	\$343,966	\$867,727,577
Category 9 - Transportation Alternatives - Set Aside (TASA) Program	\$52,939,485	\$50,035,485	\$0	\$50,035,485
¹ Includes Grouped and TIP status Project Fund Amounts.				

Action

- Recommendation for Transportation Policy Council approval of Resolutions 2023-15 and 2023-16.



Item 4C: Administrative Amendments to the 2023-2026 TIP and 2045 RTP



Transportation Advisory Committee
April 19, 2023

Administrative TIP Amendments

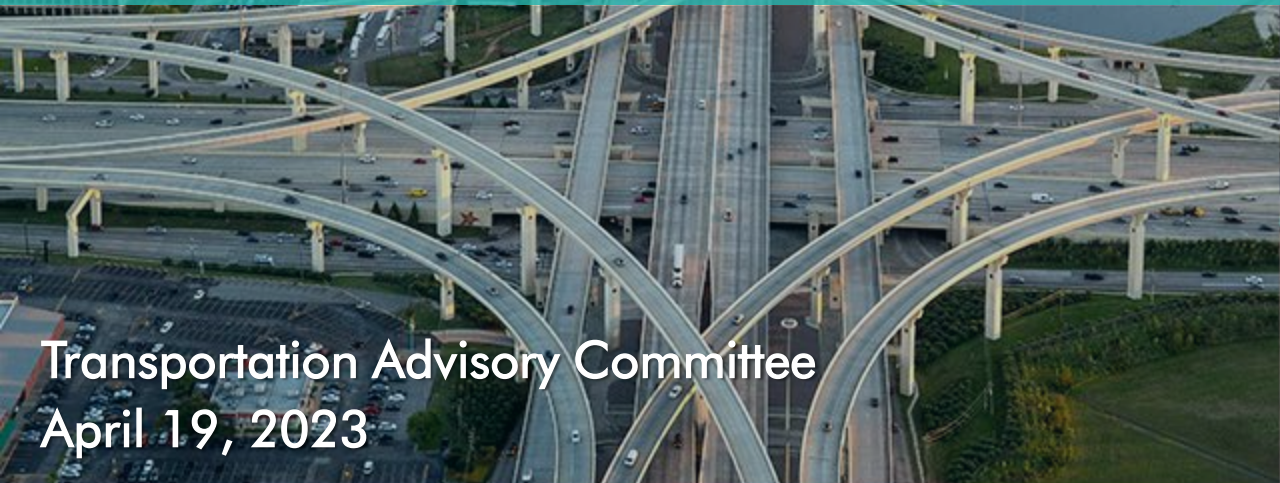
- Clarify description of TxDOT Houston District SH 35 construction (MPO ID 18027).
- Update description and local funding for METRO Missouri City Park & Ride (MPO ID 18167) to assist receiving FTA 'Letter of No Prejudice'.
- Assign TxDOT Control-Section-Job numbers to H-GAC Commuter & Transit Pilot Program (MPO ID 18363), Regional ITS Infrastructure (MPO ID 18855), Regional Freeway Incident Management (MPO ID 18856) and METRO Regional Vanpool Program (MPO ID 18851).
- Clerical TIP corrections.

Action

- Information and discussion only



Item 4D: Bike Engagement Campaign and Bike Month Resolution



Transportation Advisory Committee
April 19, 2023

Love to Ride

- Year-round program focused on bike encouragement
- In 7 countries, 142 cities, 14,000 workplaces
- Will work with Commute Solutions this year to plan and coordinate two bike campaigns
 - Based in behavioral science
 - Goal is mode shift



Bike the Gulf Campaigns

- Objective: Get the region moving...on bikes
- Have fun while engaging with community
- Increase ridership
- Promote local resources



Bike the Gulf Campaigns



- Bike Month and Biketober
- Workplace challenges and donated incentives
- Coordinate with bike stakeholders, businesses, and community advocates
- Easy to share promo materials already available!



BIKEHOUSTON[®]



Houston-Galveston
Area Council

LoveToRide.net/BiketheGulf



- Track personal stats, set and share goals, upload photos, and earn badges
- Join workplace or group
- Access tips, courses, and find nearby routes and bike shops
- Registration is open!
- Kicks off in May – National Bike Month

A screenshot of the 'BIKE MONTH CHALLENGE' website. The header includes the title 'BIKE MONTH CHALLENGE' with a bicycle icon and 'BIKE THE GULF'. Below the header is a navigation menu with links: HOME, ME, LEARN, SOCIAL, PRIZES, RESULTS, INFO. A user profile 'Emanuel Andrews' is visible. A secondary menu includes: Challenge, Where to Ride, Commute Solutions, Resources, About, Champions, FAQs, Bike Shops. The main content area is titled 'BIKE SHOPS — the Greater Houston area' with a '(Change Location)' link and a 'FIND BIKE RENTALS' button. It features a map of the Greater Houston area with numerous red location pins. Below the map is a dark blue banner with the text 'Let's get more people riding & smiling!' and a 'INVITE PEOPLE TO JOIN!' button. At the bottom, there is a row of logos for partners: HGAAC, Commute Solutions, WEST HOUSTON, NORTWEST, RICE UNIVERSITY Sustainability, BIKEHOUSTON, and LOVE TO RIDE.

Bike Month Resolution



- May 2023 is National Bike Month
 - Bike to Work Week - May 15-21, 2023
 - Bike to Work Day - May 19, 2023
- Sponsored by the League of American Bicyclists
- Purpose - raise awareness of the benefits of bicycling and encourage people to give it a try

Request

Recommend the Transportation Policy Council approve a resolution declaring May as Bike Month, May 15 – 21, 2023 as Bike to Work Week, and May 19, 2023 as Bike to Work Day for the eight-county Houston-Galveston Transportation Management Area.