

08-1. Potential Additional Carryover Spend Down Projects

**BACKGROUND**

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On December 15, 2023, the Transportation Policy Council (TPC) programmed (in the Transportation Improvement Program [TIP]) 60 projects represented by 25 sponsors with \$335,225,653 of federal funds. These projects were programmed to help spend down the region's carry over balances. One of the 60 projects (with a total project cost of \$500,000) was cancelled. All remaining carry over spend down projects will let or be transferred to Federal Transit Administration (FTA) by the end of August 2025. Local government sponsors agreed to participate in the Regional Strategic Transportation Fund (RSTF) program for 39 of the 60 carry over spend down projects. Draft Interlocal Agreements (ILAs) for the RSTF program were sent to local government sponsors for 13 of the 39 projects. Attachment 08-2 provides a status of the Draft ILAs. If all 39 projects are successful, the RSTF program will accrue approximately \$23M for which local government sponsors can compete in the future for certain projects.

**CURRENT SITUATION**

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H-GAC identified several additional projects (see Item 08-3) that can let or be transferred to FTA by the end of August 2025 for TPC consideration to fund with the carry over spend down effort. There are 7 projects represented by 7 sponsors totaling \$44,600,000. All 7 projects meet at least 2 Regional Transportation Plan (RTP) Visions and Goals (the same analysis and determination as conducted for the currently programmed carry over spend down projects). All 7 project sponsors agreed to participate in the RSTF program which would add another \$4,460,000 to the regional program. The projects would need 8,920,000 Transportation Development Credits to satisfy the local match requirement.

There is one project for consideration that would need an Advanced Funding Agreement (AFA) with TxDOT Houston District for the engineering/environmental ("E" phase) only. The other six projects would be transferred to Federal Transit Administration (FTA). Two projects (previously programmed with carry over spend down funds for the environmental/engineering phase ["E" phase] only in December 2023) are included for consideration of the construction phase ("C" phase).

**ACTION REQUESTED**

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For information and discussion only.

Carry Over Spend Down Projects - Status of Regional Strategic Transportation Fund (RSTF) Interlocal Agreements (ILAs)

Sponsor Name	CSJ	MPO ID	H-GAC Contract #	Project Name	TIP Description	Total Project Cost	TDCs*	RSTF** Contribution Amount	Draft RSTF Status (1: H-GAC Drafting ILA, 2: Sponsor Review, 3: H-GAC Review of Sponsor Comments, 4: Continued Coordination, 5: Execute, 6: Funds Received)
Chambers County	0920-39-035	19078		Hatcherville Rd.	Roadway Reconstruction	\$2,750,000	550,000	\$275,000	1 - H-GAC Drafts ILA
City of Bellaire	0912-72-794	18045		Traffic Signal Timing Optimization Program	New Traffic Signal Timing Optimization Engineering and Software	\$1,098,841	219,769	\$109,884	2 - Sponsor Review
City of Bellaire	0912-72-795	19066		Pavement Conditions Analysis	Engineering/Environmental (Development Phase Only) for pavement condition analysis	\$75,000	15,000	\$7,500	1 - H-GAC Drafts ILA
City of Galveston	0912-73-241	19057		Traffic Signal / Safety Improvements	Replace Existing Traffic Signal and Install New Guard Rail	\$400,000	80,000	\$40,000	1 - H-GAC Drafts ILA
City of Galveston	3595-01-028	19059		Traffic Signal at 16th St/SH-275	Installation of a New Traffic Signal at 16th Street and Harborside Drive	\$525,000	105,000	\$52,500	1 - H-GAC Drafts ILA
City of Galveston	0912-73-242	19067		Bicycle Infrastructure Improvements	Engineering/Environmental (Development Phase Only) for new multi-modal lanes within the City	\$355,583	71,117	\$35,558	1 - H-GAC Drafts ILA
City of Galveston (Also Submitted by Galveston Wharves)	3595-01-027	19058		Traffic Signal at 33rd St/SH-275	Installation of a New Traffic Signal at 33rd Street and Harborside Drive	\$540,000	108,000	\$54,000	1 - H-GAC Drafts ILA
City of Houston	0912-72-796	19068		Waugh Dr. - Package 1	Engineering/Environmental (Development Phase Only) for Pedestrian and bicycle connections	\$2,500,000	500,000	\$250,000	1 - H-GAC Drafts ILA
City of Missouri City	0192-01-109	19064		Installation of new Mast Arm Traffic Signal	Installation of new Mast Arm Traffic Signal	\$680,000	136,000	\$68,000	1 - H-GAC Drafts ILA
City of Missouri City	0912-00-735	19069		ITS Communications Network	Engineering/Environmental (Development Phase Only) for ITS Equipment at Various Locations	\$100,000	20,000	\$10,000	1 - H-GAC Drafts ILA
City of Missouri City Parks and Recreation	0912-34-239	19046		Hunters Glen Trail	Replace existing gravel trail with concrete enhancing access to transit	\$1,100,000	\$220,000	\$110,000	2 - Sponsor Review
City of Mont Belvieu	0920-39-037	19070		Traffic Management Center	Engineering/Environmental (Development Phase Only) for Traffic Management Center	\$800,000	160,000	\$80,000	1 - H-GAC Drafts ILA
City of Sugar Land	0912-34-240	19065		Gannoway Lake Park	Construct concrete trail	\$3,827,204	765,441	\$382,720	3 - H-GAC Review of Sponsor Comments
City of Sugar Land	0912-34-237	19030		Sugar Land Trail Phase 1	Construct concrete trail enhancing access to transit	\$9,090,240	1,818,048	\$909,024	3 - H-GAC Review of Sponsor Comments
City of Sugar Land	0912-34-238	19031		Sugar Land Trail Phase 2	Construct concrete trail enhancing access to transit	\$6,450,000	1,290,000	\$645,000	3 - H-GAC Review of Sponsor Comments

\* Transportation Development Credits

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East End District	0912-72-792	19044		Navigation Boulevard Reconfiguration	Convert 1 existing travel lane in each direction to a dedicated bike and pedestrian route enhancing access to transit	\$9,521,060	1,904,212	\$952,106	1 - H-GAC Drafts ILA
Friendswood	0976-03-120	19060		FM518 at FM 528 Intersection (Phase 1)	Replace single left turn lane with dual left turn land	\$484,617	96,924	\$48,462	1 - H-GAC Drafts ILA
Friendswood	0981-02-012	19061		E. Parkwood Drive/FM 528 at Winding Way Intersection (Phase 1)	Construct new right turn lane	\$678,042	135,609	\$67,804	1 - H-GAC Drafts ILA
Friendswood	0981-01-122	19062		FM 528 at Bay Area Blvd Intersection (Phase 1)	Construct new left turn lane	\$1,235,700	247,140	\$123,570	1 - H-GAC Drafts ILA
Friendswood	1414-01-024	19063		FM 528 at Sunset Intersection (Phase 1)	Striping to add middle lane	\$61,492	12,299	\$6,149	1 - H-GAC Drafts ILA
Galveston Wharves	0500-01-157	19071		IH-45 Direct Connect	Engineering/Environmental (Development Phase Only) for Direct Connectors	\$2,250,000	450,000	\$225,000	1 - H-GAC Drafts ILA
Galveston Wharves	0912-73-243	19072		Old Port Industrial Improvements	Engineering/Environmental (Development Phase Only) for access improvements to provide efficient truck movements to the Port	\$750,000	150,000	\$75,000	1 - H-GAC Drafts ILA
Gulf Coast Transit District	0912-73-240	19029		Texas City Maintenance Facility	Operations and maintenance facility for transit buses	\$7,556,640	1,511,328	\$755,664	1 - H-GAC Drafts ILA
Gulf Coast Transit District	0912-00-724	19032		Fleet Replacement	Replace 10 transit vehicles	\$1,500,000	300,000	\$150,000	1 - H-GAC Drafts ILA
Gulf Coast Transit District	0912-00-725	19033		GCTD Universal Accessibility Program	Transit bus stop accessibility improvements	\$4,300,000	860,000	\$430,000	1 - H-GAC Drafts ILA
Harris County Engineering	0912-72-793	19045		Mason Creek Trail Extension	Extend concrete trail enhancing access to transit	\$5,000,000	1,000,000	\$500,000	1 - H-GAC Drafts ILA
Memorial Heights Redevelopment Authority	0912-72-781	19036		11th Street Shared Use Path	Construct shared-use path enhancing access to transit	\$2,141,287	428,258	\$214,129	3 - H-GAC Review of Sponsor Comments
METRO	0912-00-726	11268		Clean Diesel Replacement Buses FY '23	Replacement of 160 Diesel Hybrid Buses	\$32,959,660	6,591,932	\$3,295,966	3 - H-GAC Review of Sponsor Comments
METRO	0912-00-727	18761		54 Scott BOOST Corridor	Optimizing bus operations using toolbox of improvements	\$18,293,670	3,658,734	\$1,829,367	2 - Sponsor Review
METRO	0912-00-728	18762		56 Airline/Montrose BOOST	Optimizing bus operations using toolbox of improvements	\$22,092,568	4,418,514	\$2,209,257	2 - Sponsor Review
METRO	0912-00-729	15265		Universal Accessibility (UA) Phase 2	Implement Universal Accessibility Phase 2 - standards that exceed federal ADA requirements	\$30,000,000	6,000,000	\$3,000,000	2 - Sponsor Review

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Midtown Management District	0912-72-789	19041		West Alabama Complete Street	Reconfigure West Alabama St including bike and pedestrian improvements enhancing access to transit	\$4,062,636	812,528	\$406,264	1 - H-GAC Drafts ILA
Montrose Redevelopment Authority	0912-72-786	19038		Waugh Drive Bike Lane	Replace one lane in each direction with protected bike lanes and associated safety improvements enhancing access to transit	\$1,364,607	272,922	\$136,461	2 - Sponsor Review
Montrose Redevelopment Authority	0912-72-785	19037		Montrose Safe Routes to School Connections	Replace existing sidewalks and provide associated safety improvements enhancing access to transit	\$8,039,315	1,607,863	\$803,932	2 - Sponsor Review
Montrose Redevelopment Authority	0912-72-790	19042		West Alabama Complete Street	Reconfigure West Alabama St including bike and pedestrian improvements enhancing access to transit	\$11,149,937	2,229,988	\$1,114,994	2 - Sponsor Review
Near Northwest Management District	0912-72-787	19039		West Little York Phase 2 Project	Construct sidewalks and intersection crossing improvements including universal accessibility to transit stops and shelters	\$7,473,607	1,494,722	\$747,361	2 - Sponsor Review
North Houston District	0912-72-782	19034		Imperial Valley Walking & Biking Connections	Construct sidewalks and trails enhancing access to transit	\$2,470,000	494,000	\$247,000	3 - H-GAC Review of Sponsor Comments
Upper Kirby Management District (Harris County Improvement District #3)	0912-72-788	19040		West Alabama Complete Street	Reconfigure West Alabama St including bike and pedestrian improvements enhancing access to transit	\$7,463,857	1,492,722	\$746,386	1 - H-GAC Drafts ILA
Westchase Management District	0912-72-784	18098		Meadowglen West Complete Streets	Reconfiguration to include pedestrian-transit and bicycle accommodations enhancing access to transit	\$14,660,224	2,932,045	\$1,466,022	2 - Sponsor Review
<b>Totals</b>						<b>\$225,800,786</b>	<b>45,160,115</b>	<b>\$22,580,079</b>	

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# Additional Carry Over Spend Down Projects for Consideration

Sponsor Name	Street/Facility	Project Limits From	Project Limits To	Proposed TIP Description	Additional Amount Requested From Carry Over Spend Down (Total Federal Funds)	TDCs*	RSTF** Program Contribution Amount
Fort Bend County Public Transportation	Thomas Taylor Parkway & Texas Parkway Missouri City, TX	-	-	Construction Phase for Bus Facility-Parking Garage	\$8,000,000	1,600,000	\$800,000
City of Missouri City	City Service Area	VA	VA	Construction for ITS Equipment at Various Locations	\$1,100,000	220,000	\$110,000
City of Galveston	Galveston CBD	VA	VA	Streetscape improvements including bike lanes, public transit stop improvements, drainage enhancements, lighting, wake breaks, and shade structures. Also, repair of the trolley track switches for UTMB-Downtown Streetcar routes.	\$12,000,000	2,400,000	\$1,200,000
Greater Southeast Management District	Columbia Tap Trail	Brays Bayou (south)	Emancipation Avenue/Shell Energy Stadium (north)	Fill in gaps of trail along Dixie Drive between FM 521 and Columbia Tap Trail. Install safety lighting and improve crossing safety conditions along Columbia Tap Trail from Dixie Drive to Emancipation Avenue/Shell Energy Stadium.	\$7,500,000	1,500,000	\$750,000
Westchase District	Ella Lee Ln, Tanglewilde Street, Westerland Dr, Meadowglen Ln	4 Connected Segments. 1) Ella Lee Ln/S Gessner Rd; 2) Ella Lee Ln/Westerland Dr. 3) Tanglewilde St/Ella Lee Ln -> . 4) Tanglewilde St/Meadowglen Ln	1) Ella Lee Ln/Westerland Dr.; 2) Westerland Dr/Westheimer Rd; 3) Tanglewilde St/Meadowglen Ln; 4) Meadowglen Ln/S Gessner Rd	The Tanglewilde Sidepath project involves creating a shared use path along the project limits, inclusive of both landscaping and pedestrian lighting. This project does not involve roadway rehabilitation or intersection improvements.	\$10,000,000	2,000,000	\$1,000,000
Generation Park Management District	S Lake Houston Parkway	BW 8	Foley Rd/Diamondhead Blvd	Complete feasibility, preliminary engineering study, and environmental assessment of roadway expansion and extension.	\$3,000,000	600,000	\$300,000
Memorial Heights Redevelopment Authority	W 18th Street	Bevis St	Nicholson St	Construct new ADA compliant sidewalks on both sides of the street, new crosswalks, curb ramps, refresh pavement markings. Also reconstruction of existing sidewalks and ramps to accommodate AFA slope and width requirements.	\$3,000,000	600,000	\$300,000
				<b>Totals</b>	<b>\$44,600,000</b>	<b>8,920,000</b>	<b>\$4,460,000</b>

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