

Gulf Coast Economic Development District

January 1, 2021 - December 31, 2024

As of May 31, 2021

Cost Category	Budgeted	Expenditures	Balance Remaining
Direct Costs			
Salaries	127,075.00	6,506.47	120,568.53
Benefits	60,539.00	3,074.31	57,464.69
Travel In-Region	0.00	0.00	0.00
Travel Out-Region	400.00	0.00	400.00
Office Supplies	200.00	0.00	200.00
Consultants	0.00	0.00	0.00
Total Other	51,447.00	7,147.53	44,299.47
Total Direct Costs	239,661.00	16,728.31	222,932.69
Total Indirect	22,839.00	1,094.13	21,744.87
Grand Total	262,500.00	17,822.44	244,677.56