5. AMENDMENTS TO THE 2021-2024 TIP AND 2045 RTP

Summary

- Advance ten (10) TxDOT Houston District projects (MPO IDs 60, 254, 981, 18014, 18021, 18022, 18023, 18037, 18401, 18515) from FY 2023 to FY 2022 to take advantage of the projects' readiness for early contract lettings. (Total Cost: \$313.5M)
- Delay TxDOT Houston District's SH 35 frontage road construction project in Harris County (MPO ID 210) from FY 2022 to FY 2023 at TxDOT's request to conform with their 2-year letting schedule. (Total Cost: \$28.0M)
- Advance the TxDOT Houston District US 90A grade separation construction project at SH 99 (MPO ID 16348) in Fort Bend County from FY 2025 in the Ten-Year Plan to FY 2023 in the Transportation Improvement Program with a small reduction in Category-2 Metropolitan and Urban Area Corridor funding to take advantage of its readiness for early contract letting. (Total Cost: \$29.0M)
- Program the TxDOT Houston District SH 288 grade separation construction project at CR 63 (MPO ID 18015) in Brazoria County in FY 2022 of the Transportation Improvement Program with \$18.0M of Category-1 Preventative Maintenance and Rehabilitation funding at TxDOT's request. (Total Cost: \$18.0M)
- Delay TxDOT Houston District's IH 10 W reconstruction and widening project in Waller County (MPO ID 6056) from FY 2023 to FY 2024 at TxDOT's request to conform with their 2-year letting schedule. (Total Cost: \$225.0M)
- Delay TxDOT Houston District's SH 105 reconstruction and widening project (MPO ID 10124) from FY 2022 to FY 2023 at TxDOT's request to conform with their 2-year letting schedule. (Total Cost: \$72.0M)
- Delay the Downtown Management District's sidewalk reconstruction and widening project (MPO ID 15321) from FY 2022 to FY 2023 at TxDOT's request to conform with their 2-year letting schedule. (Total Cost: \$2.8M)
- Delay two segments of Lake Houston Redevelopment Authority's Northpark Drive reconstruction and widening project (MPO IDs 18033 and 18732) from FY 2023 to FY 2024 at TxDOT's request to conform with their 2-year letting schedule. (Total Cost: \$43.1M)
- Rescope the Galveston County Pelican Island Bridge widening (MPO ID 18085) to a new two-lane bridge construction on a new location at the request of Texas A&M University at Galveston. There will be a small increase in funding which will be covered by a local contribution. (Add \$2.5M)
- Program \$476K of Congestion Mitigation/Air Quality (CMAQ) funds in FY 2022 of the Transportation Improvement Program (MPO ID 18238) to fully fund the FY 2020 Fort Bend County Transit Purchase of Commuter Buses (MPO ID 18012) which obligated \$4.5M CMAQ funding. 95K Transportation Development Credits (TDCs) will be used in lieu of matching funds. (Total Cost: \$476K)

- Program the TxDOT Houston District SH 288 at CR 56 grade separation construction project (MPO ID 18716) in Brazoria County in FY 2022 of the Transportation Improvement Program with \$12.0M of Category-4 Statewide Connectivity funding at TxDOT's request. (Total Cost: \$12.0M)
- Increase the Category-10, Supplemental Transportation Project, funding an additional \$2.7M on the SH 87/Galveston Ferry Parking Garage construction project (MPO ID 18766) to cover costs determined by additional design and engineering. (Add \$2.7M)
- Convert eight (8) TxDOT Houston District construction projects (MPO IDs 60, 202, 254, 504, 967, 18014, 18023 and 18037) funded with Categories 2,4 and 12 from Federal/State splits to 100% State funding at TxDOT's request. (+/- \$0)
- Change the northern limit of the TxDOT Houston District SH 36 widening project (MPO ID 252) in Brazoria County from SH 35 to FM 522 at TxDOT's request. (+/- \$0)
- Change the southern limit of the TxDOT Houston District SH 288 grade separation and frontage road construction project (MPO ID 18401) in Brazoria County from 'SH 6' to 'North of SH 6' at TxDOT's request. (+/- \$0)
- Change the sponsorship of the City of Baytown SH 146 main lane and grade separation construction project (MPO ID 536) to the TxDOT Houston District, advance it from FY 2024 to FY 2022 and fund it with 100% State Preventative Maintenance and Rehabilitation funding. (+/- \$0)

Action Requested

Recommendation for Transportation Policy Council approval of Resolutions 2021-30 and 2021-31.



esolution NO. 2021-30

AUTHORIZING AMENDMENTS OF THE 2045 REGIONAL TRANSPORTATION PLAN (RTP) AND THE 2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) FOR THE HOUSTON-GALVESTON TRANSPORTATION MANAGEMENT AREA

WHEREAS, the 2045 Regional Transportation Plan was adopted by the Transportation Policy Council on April 5, 2019; and

WHEREAS, the 2021-2024 Transportation Improvement Program for the Houston-Galveston Transportation Management Area was adopted by the Transportation Policy Council on June 26, 2020; and

WHEREAS, the proposed revisions to the 2021-2024 Transportation Improvement Program are consistent with the 2045 Regional Transportation Plan and its finding of conformance with the State Implementation Plan for air quality; and

WHEREAS, the proposed revisions to the 2021-2024 Transportation Improvement Program are consistent with the federal fiscal constraint requirements established for the Transportation Improvement Program and are consistent with the financially constrained 2045 Regional Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED BY THE TRANSPORTATION POLICY COUNCIL (TPC) FOR THE HOUSTON-GALVESTON TRANSPORTATION MANAGEMENT AREA THAT THE 2045 REGIONAL TRANSPORTATION PLAN AND THE 2021–2024 TRANSPORTATION IMPROVEMENT PROGRAM BE AMENDED TO REFLECT THE REVISIONS IDENTIFIED IN THE TABLE OF **DECEMBER 2021 TPC AMENDMENTS**.

BE IT FURTHER RESOLVED THAT FEDERAL FUNDS AUTHORIZED BY THE TPC FROM THE CONGESTION MITIGATION AND AIR QUALITY (CMAQ) AND SURFACE TRANSPORTATION BLOCK GRANT (STBG) PROGRAMS REPRESENT A LIMITING AMOUNT. ANY COST OVERRUNS ON PHASES OF WORK AUTHORIZED BY THE TPC OR COSTS INCURRED ON PHASES OF WORK NOT AUTHORIZED BY THE TPC SHALL BE THE RESPONSIBILITY OF THE PROJECT SPONSOR. IN NO CASE, SHALL FEDERAL PARTICIPATION UNDER THE CMAQ AND STBG PROGRAMS BE INCREASED WITHOUT CONSULTATION AND THE EXPRESS APPROVAL OF THE TPC. **PASSED AND APPROVED** this 17th day of December 2021, at a regularly called meeting of the Transportation Policy Council.

APPROVED:

ATTEST:

Hon. Kenneth Clark, Chairman Transportation Policy Council Hon. Grady Prestage, Secretary Transportation Policy Council



Agenda Item 05 TAC Meeting Packet - 12/8/21



APPROVING THE AWARD OF TRANSPORTATION DEVELOPMENT CREDITS (TDCs) AND AUTHORIZING RELATED AMENDMENTS TO THE 2045 REGIONAL TRANSPORTATION PLAN (RTP), AND TO THE 2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) FOR THE HOUSTON-GALVESTON TRANSPORTATION MANAGEMENT AREA.

WHEREAS, Texas Administrative Code, Title 43 Subchapter H, identifies the purpose, goals, and administrative requirements for the Transportation Development Credit Program in the State of Texas, including the sub-allocation of credits to Metropolitan Planning Organizations (MPOs); and

WHEREAS, the Texas Department of Transportation has documented the current balance of credits allocated to H-GAC, the MPO for the Houston-Galveston Transportation Management Area; and

WHEREAS, Texas Administrative Code, Title 43 §5.106, establishes requirements for the award of transportation development credits by MPOs; and

WHEREAS, the Houston-Galveston Area Council has established a documented process for the evaluation of applications and the award of credits; and

WHEREAS, the Houston-Galveston Area Council is in receipt of requests for credits; and

WHEREAS, the award of credits for these purposes is consistent with the Policy governing the consideration of requests for credits adopted by the Policy Council on November 20, 2020.

NOW, THEREFORE, BE IT RESOLVED BY THE TRANSPORTATION POLICY COUNCIL (TPC) FOR THE HOUSTON-GALVESTON TRANSPORTATION MANAGEMENT AREA THAT TRANSPORTATION DEVELOPMENT CREDITS BE MADE AVAILABLE TO THE PROJECTS IN THE ATTACHED TABLE#1 AND THAT THE TRANSPORTATION DIRECTOR IS DIRECTED TO ENTER INTO ANY NECESSARY PROJECT AGREEMENTS.

PASSED AND APPROVED this 17th day of December 2021, at a regularly called meeting of the Transportation Policy Council.

APPROVED:

ATTEST:

Hon. Kenneth Clark, Chairman Transportation Policy Council Hon. Grady Prestage, Secretary Transportation Policy Council

H-GAC 2021-2024 TIP and 2045 RTP

December 2021 TPC Amendments

| | | | | | | | Proposed Modifi | ications | ; | | |
|-------|-------------|----------------|--|-----------|-------|--------------|-------------------|----------|------------|----------|-----------------|
| | | | | | | | Funding (M) | | | | |
| Count | MPOID/CSJ | Sponsor/County | Project | Proj | STIP? | | Fed/State Local | | Sono | | Schedule |
| Count | 60 | TXDOT HOUSTON | BU 90-U (IH 610 NE, E OF MESA RD) | Type R | No | V | | | бсоре | N | FY 2023 to FY |
| 1 | | DISTRICT (HAR) | RECONSTRUCT AND WIDEN FROM 4 TO 6 LANES DIVIDED | ĸ | NO | | Split only. | | | | 2022. |
| | 210 | TXDOT HOUSTON | SH 35 (DIXIE DR, LONG DR) | R | No | | | | | N | FY 2022 to FY |
| 2 | 0178-09-019 | DISTRICT (HAR) | CONSTRUCT 2 LANE FRONTAGE ROADS ON NEW | n | NO | | | | | | 2023. |
| 2 | 01/0 05 015 | | LOCATION | | | | | | | | 2023. |
| | 202 | TXDOT HOUSTON | SH 35/SP 5 (IH 45, GRIGGS RD) | R | No | V | Split only. | | | | |
| 3 | | DISTRICT (HAR) | CONSTRUCT 8 LANE FREEWAY ON NEW LOCATION | | | | op | | | _ | |
| | 252 | TXDOT HOUSTON | SH 36 (FM 522, N OF SH 332) | R | No | | | ⊡ Li | mit | | |
| 4 | | DISTRICT (BRA) | WIDEN FROM 2 TO 4 LANES DIVIDED | IX. | NO | | | | | | |
| | 254 | TXDOT HOUSTON | SH 36 (S OF JONES C, N OF BRAZOS) | R | No | | Split only. | | | | FY 2023 to FY |
| 5 | - | DISTRICT (BRA) | RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES | | | _ | | | | | 2022. |
| | 504 | TXDOT HOUSTON | SH 105 (10TH ST, SL 336) | R | No | ~ | Split only. | | | | |
| 6 | 0338-04-060 | DISTRICT (MON) | WIDEN FROM 2 TO 4 LANE DIVIDED | | | | | | | | |
| _ | 536 | TXDOT HOUSTON | SH 146 (AT BS 146E, FERRY RD) | R | No | \checkmark | + \$47.1 (\$47.1) | ⊡ s | ponsor. | V | FY 2024 to FY |
| 7 | 0389-13-039 | DISTRICT (HAR) | CONSTRUCT 4 MAINLANES AND GRADE SEPARATION | | | | | | | | 2022. |
| | 967 | TXDOT HOUSTON | SH 242 (FM 1488, IH 45 N) | R | No | ~ | Split only. | | | | |
| 8 | 0188-09-040 | DISTRICT (MON) | RECONSTRUCT AND WIDEN FROM 4-LANES TO 6-LANES | | | | | | | | |
| | | | DIVIDED | | | | | | | | |
| 9 | 981 | TXDOT HOUSTON | FM 723 (FM 1093, S OF BEADLE) | R | No | | | | | N | FY 2023 to FY |
| 9 | 0188-09-040 | DISTRICT (FOR) | WIDEN FROM 2-LANE TO 4-LANES DIVIDED | | | | | | | | 2022. |
| | 6056 | TXDOT HOUSTON | IH 10 W (FM 359, FORT BEND C/) | R | No | | | | | ☑ | FY 2023 to FY |
| 10 | 0271-04-070 | DISTRICT (WAL) | WIDEN FROM 6 TO 8 MAINLANES AND RECONSTRUCT | | | | | | | | 2024. |
| | | | BOTH 2-LANE FRONTAGE ROADS | | | _ | | | | | |
| 11 | 10124 | TXDOT HOUSTON | SH 105 (FM 1484, SAN JACINTO) | R | No | | | | | ☑ | FY 2022 to FY |
| | 0338-04-066 | DISTRICT (MON) | RECONSTRUCT AND WIDEN FROM 2 TO 4 LANE DIVIDED | a /a | | | | | | | 2023. |
| | 15321 | DOWNTOWN | COH SIDEWALKS SE CBD (FANNIN ST, HAMILTON ST) | P/B | No | | | | | ☑ | FY 2022 to FY |
| 12 | 0912-72-390 | MANAGEMENT | REHABILITATE, RECONSTRUCT AND WIDEN SIDEWALKS | | | | | | | | 2023. |
| | | DIST (HAR) | WITHIN A 56 BLOCK AREA BOUND BY POLK, PIERCE, | | | | | | | | |
| | 16348 | TXDOT HOUSTON | HAMILTON AND FANNIN STREETS US 90A (AT SH 99,) | R | No | V | (\$1.1) | | | V | FY 2025 to FY |
| 13 | | DISTRICT (FOR) | CONSTRUCT GRADE SEPARATION AND INTERSECTION | n | NO | | (\$1.1) | | | | 2023. |
| - | 18014 | TXDOT HOUSTON | SH 288 (AT CR 57,) | R | No | | Split only. | | | N | FY 2023 to FY |
| 14 | | DISTRICT (BRA) | CONSTRUCT GRADE SEPARATION | ň | NU | | Spire Olliy. | | | Ľ | 2022. |
| | 18015 | | SH 288 (CR 63,) | R | Yes | V | + \$18.0 | √ ∧ | dd to TIP. | V | Add to FY 2022. |
| 15 | | DISTRICT (BRA) | CONSTRUCT GRADE SEPARATION | | | | · + 10.0 | | | | |
| | 18021 | TXDOT HOUSTON | SH 99 (N OF KINGSLA, FORT BEND CO) | R | No | | | | | ~ | FY 2023 to FY |
| 16 | | DISTRICT (HAR) | SEG D: WIDEN FROM 4 LANES TO 6 LANES | | | | | | | | 2022. |

H-GAC 2021-2024 TIP and 2045 RTP

December 2021 TPC Amendments

| | | | | | | | | Pro | posed Modifi | cations | | | |
|-------|----------------------|---------------------------------|---|------|-------|--------------|-------------|----------|-------------------------|----------|--------------|--------------|------------------------|
| | | | | | | | Fu | nding (M |) | | | | |
| Count | | Concerned (Concerned) | Busicat | Proj | STIP? | | Fad/Grada | | | | C | | Schedule |
| Count | - | • • • | | Туре | | | Fed/State | Local | Federal/Chete | | Scope | | |
| 17 | 18022 3510-04-019 | TXDOT HOUSTON DISTRICT (FOR) | SH 99 (HARRIS COUNT, TO FM 1093) RECONSTRUCT AND WIDEN FROM 4 TO 6 LANES DIVIDED | R | No | V | | | Federal/State Split. | ☑ | Description. | \Box | FY 2023 to FY 2022. |
| 17 | 5510-04-019 | DISTRICT (FOR) | WITH FRONTAGE ROADS | | | | | | spiit. | | | | 2022. |
| | 18023 | TXDOT HOUSTON | SH 288 (AT CR 48,) | R | No | N | Split only. | | | | | Ū | FY 2023 to FY |
| 18 | | DISTRICT (BRA) | CONSTRUCT GRADE SEPARATION | | | | opiiroingi | | | | | | 2022. |
| | 18033 | LAKE HOUSTON | NORTHPARK DR (RUSSELL PALM, HARRIS C/L) | R | No | | | | | | | | FY 2023 to FY |
| | 0912-37-245 | REDEVELOPME | WIDEN FROM 4 TO 6 LANE BOULEVARD SECTION | | | _ | | | | | | | 2024. |
| 19 | | (MON) | INCLUDING DRAINAGE, RECONSTRUCTION OF THE | | | | | | | | | | |
| | | | BRIDGE AT KINGWOOD DIVERSION DITCH AND | | | | | | | | | | |
| | | | SIGNALIZED INTERSECTION AT RUSSELL PALMER DRIVE | | | | | | | | | | |
| 20 | 18037 | TXDOT HOUSTON | SH 288 (AT CR 64,) | R | No | V | Split only. | | | | | V | FY 2023 to FY |
| 20 | 0598-02-114 | DISTRICT (BRA) | CONSTRUCT GRADE SEPARATION | | | | | | | | | | 2022. |
| 21 | 18085 | GALVESTON | PELICAN ISLAND BRIDGE (SH 275, SEAWOLF PKWY) | R | No | \checkmark | (\$7.6) | + \$10.1 | | ☑ | Description. | | |
| 21 | 0912-73-213 | COUNTY (GAL) | CONSTRUCT BRIDGE AT NEW LOCATION | | | | | | | | | | |
| | 18238 | FORT BEND | VA (UNIVERSITY B, DOWNTOWN HOU) | Т | Yes | L | + \$0.5 | | 95K TDCs. | N | Add to TIP. | ~ | Add to FY 2022. |
| 22 | 0912-00-617 | COUNTY PUBLIC | FY 2022 SUPPLEMENTAL FUNDING FOR PURCHASE OF 28 | | | | | | | | | | |
| | | (FOR) | NEW COMMUTER BUSES FOR NEW SERVICE FROM FORT | | | | | | | | | | |
| | | | BEND COUNTY TO DOWNTOWN HOUSTON | | | | | | | | | | |
| 23 | 18401 | TXDOT HOUSTON | SH 288 (RODEO PALMS, SH 6) | R | No | | | | | ⊻ | Limit. | ☑ | FY 2023 to FY |
| | 0598-02-111 18515 | DISTRICT (BRA) TXDOT HOUSTON | CONSTRUCT GRADE SEPARATION AND NEW 2-LANE FM 723 (BEADLE LN, N OF BRAZOS) | R | No | | | | | | | | 2022. FY 2023 to FY |
| 24 | 0188-09-051 | DISTRICT (FOR) | WIDEN FROM 2 TO 4-LANES DIVIDED ROADWAY | r. | NO | | | | | | | | 2022. |
| | 18716 | TXDOT HOUSTON | CR 56 (AT SH 288,) | R | Yes | V | + \$12.0 | | | I | Add to TIP. | V | Add to FY 2022. |
| 25 | | DISTRICT (BRA) | WIDEN CR 56 OVER SH 288 FROM 2 TO 4 LANES | | 105 | | . 912.0 | | | | | | |
| | 18732 | LAKE HOUSTON | NORTHPARK DR (MONTGOMERY C, WOODLANDS HI) | R | No | | | | | | | \checkmark | FY 2023 to FY |
| | 0912-72-618 | REDEVELOPME | WIDEN FROM 4 TO 6 LANE BOULEVARD SECTION | | | | | | | | | | 2024. |
| 26 | | (HAR) | INCLUDING DRAINAGE, RECONSTRUCTION OF THE | | | | | | | | | | |
| 26 | | | BRIDGE AT BEN'S BRANCH, A PEDESTRIAN TUNNEL AT | | | | | | | | | | |
| | | | GLADE VALLEY DRIVE AND A SIGNALIZED INTERSECTION | | | | | | | | | | |
| | | | AT WOODLANDS HILL DRIVE | | | | | | | | | | |
| 27 | 18766 | TXDOT HOUSTON | SH 87 (AT GALVESTON,) | 0 | No | ☑ | + \$2.7 | | | | | | |
| 27 | 0367-06-066 | DISTRICT (GAL) | CONSTRUCT NEW PARKING GARAGE | | | | | | | | | | |

December 2021 Transportation Development Credit (TDC) Applications

| | | | Federal | | TDCs | Priority Use Under | |
|------------------|-------------|----------------------|---------|---------------|---------|---------------------------|-------------------------------------|
| Agency | MPOIDs/CSJs | Project | Source | Federal Funds | Awarded | TDC Policy | Comments |
| Fort Bend County | 18238 | FY 2022 SUPPLEMENTAL | CMAQ | \$ 476,000 | 95,000 | Support of Federal | This commuter transit project is |
| Public | 0912-00-617 | FUNDING FOR | | | | Transit Funding | regionally significant and will |
| Transportation | | PURCHASE OF 28 NEW | | | | | enhance Fort Bend County's ability |
| | | COMMUTER BUSES FOR | | | | | to offer reliable connections to |
| | | NEW SERVICE FROM | | | | | destinations across the region. The |
| | | FORT BEND COUNTY TO | | | | | downtown Houston service has |
| | | DOWNTOWN HOUSTON | | | | | been recommended in recent |
| | | | | | | | planning efforts as critical for |
| | | | | | | | meeting the needs of Fort Bend |
| | | | | | | | County's growing |
| | | | | | | | population. |

December 2021

1

TIP Amendments

Detail Pages

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2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM

2045 REGIONAL TRANSPORTATION PLAN

DECEMBER 2021 TPC AMENDMENTS

PROPOSED VERSION

MPOID/CSJ: 60/0028-01-067

| DISTRICT | COUNTY | CSJ | HWY | PHASE | CITY | PROJECT SPONSOR | YOE COST |
|---------------------|---------------|----------------|----------------|---------|------------------|---|--------------|
| HOUSTON | HARRIS | 0028-01-067 | BU 90-U | С | HOUSTON | TXDOT HOUSTON DISTRICT REV DATE: | \$24,500,000 |
| STREET: | BU 90-U | | | | | MPO PROJECT ID: | 60 |
| LIMITS FROM: | IH 610 NE | | | | | FUNDING CATEGORY: | 2 |
| LIMITS TO: | E OF MESA RD | | | | | MTP REFERENCE: | |
| TIP DESCRIPTION: | RECONSTRUCT A | AND WIDEN FROM | M 4 TO 6 LANES | DIVIDED | | | |
| REMARKS: | | | | | Project History: | Amend#DEC-2021: 12/17/2021 Advance fro convert Cat-2 Federal/State funding to 100% | |

| Total Project Cost | Information: | Cost of | | Α | uthorized Fund | ing by Catego | ry/Share: | Local | Funding |
|--|--|-------------------------------------|-------------------|---------|------------------------------------|---------------|-----------|--------------|-----------------------------|
| Preliminary Engineering: Right Of Way: Construction: | \$1,200,500 \$8,775,198 \$24,500,000 | Approved Phases: \$24,500,000 | 2-METRO-TMA: | Federal | <mark>State</mark> \$24,500,000 | Regional | Local | Contribution | By Category \$24,500,000 |
| Construction Engineering: | \$1,225,000 | <i>¥2 1,500,000</i> | Funding by Share: | | \$24,500,000 | | | | \$24,500,000 |
| Contingencies: | \$2,450,000 | | | | | | | | |
| Indirects: | \$1,244,600 | | | | | | | | |
| Bond Financing: | | | | | | | | | |
| Total Project Cost: | \$39,395,298 | | | | | | | | |

OLD VERSION

| MPOID/C | SJ: 60/0028- | 01-067 | | | | | | FY 2023 |
|---------------------|-------------------|----------------|---------------|-----------|-----------------|--|----|--------------|
| DISTRICT | COUNTY | CSJ | HWY | PHASE | CITY | PROJECT SPONSOR | | YOE COST |
| HOUSTON | HARRIS BU 90-U | 0028-01-067 | BU 90-U | С | HOUSTON | TXDOT HOUSTON DISTRICT REV DATE: MPO PROJECT ID: | 60 | \$24,500,000 |
| LIMITS FROM: | IH 610 NE | | | | | FUNDING CATEGORY: | 2 | |
| LIMITS TO: | E OF MESA RD | | | | | MTP REFERENCE: | | |
| TIP DESCRIPTION: | | AND WIDEN FROI | M 4 TO 6 LANE | s divided | | | | |
| REMARKS: | | | | - | Project Histomy | | | |

Project History:

| Total Project Cost | Information: | Cost of | | Α | uthorized Fund | ling by Catego | ry/Share: | Local | Funding |
|---|----------------------------|---------------------|-------------------|-------------------------|--------------------------|----------------|-----------|--------------|-----------------------------|
| Preliminary Engineering: Right Of Way: | \$1,200,500 \$8,775,198 | Approved Phases: | 2-METRO-TMA: | Federal \$19,600,000 | State \$4,900,000 | Regional | Local | Contribution | By Category \$24,500,000 |
| Construction: | \$24,500,000 | \$24,500,000 | Funding by Share: | \$19.600.000 | \$4,900,000 | | | | \$24,500,000 |
| Construction Engineering: | \$1,225,000 | | Funding by Share: | \$17,600,000 | \$ 4 ,900,000 | | | | \$24,500,000 |
| Contingencies: | \$2,450,000 | | | | | | | | |
| Indirects: | \$1,244,600 | | | | | | | | |
| Bond Financing: | | | | | | | | | |
| Total Project Cost: | \$39,395,298 | | | | | | | | |

2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM

2045 REGIONAL TRANSPORTATION PLAN

DECEMBER 2021 TPC AMENDMENTS

PROPOSED VERSION

MPOID/CSJ: 202/0178-09-018

| DISTRICT | COUNTY | CSJ | HWY F | PHASE | CITY | | PROJECT SPONS | OR | | YOE COST |
|---------------------------------|-------------------|----------------|----------------|-------|------------|---------------|----------------------------|-----------------|--------------|--------------|
| HOUSTON | HARRIS | 0178-09-018 | SH 35 | С | HOUSTON | | TXDOT HOUSTON REV DATE: | I DISTRICT | | \$71,000,000 |
| STREET: | SH 35/SP 5 | | | | | | MPO PROJE | CT ID: | 202 | |
| LIMITS FROM: | IH 45 | | | | | | FUNDING | CATEGORY: | 12 | |
| LIMITS TO: | GRIGGS RD | | | | | | MTP REFER | ENCE: | | |
| TIP DESCRIPTION: REMARKS: | CONSTRUCT 8 L | ANE FREEWAY ON | I NEW LOCATION | - | Project Hi | story: AAmend | #DEC-2021 12/17/20 | 121 Convert Fed | | |
| | | | | | rojectina | | o 100% State funding. | | | |
| Total Proje | ct Cost Informat | | | i | Δ | Authorized Fu | nding by Catego | ory/Share: | Local | Funding |
| Preliminary Engine | eering: \$3,479 | | 1 | | Federal | State | Regional | Local | Contribution | By Category |
| Right Of Way: | \$ 71.00 | Phases: | 12-STRATEG | IC: | | \$71,000,000 | | | | \$71,000,000 |
| Construction: | \$71,000 | | Funding by Sh | | | \$71,000,000 | | | | \$71,000,000 |
| Construction Eng | ineering: \$2,840 | 0,000 | Funding by Sn | iare. | | φ/ 1,000,000 | | | | φ/1,000,000 |
| Contingencies: | \$7,100 | 0,000 | | | | | | | | |
| | | | 1 | | | | | | | |

Total Project Cost: OLD VERSION

Indirects:

Bond Financing:

MPOID/CSJ: 202/0178-09-018

\$3,606,800

\$88,025,800

| DISTRICT | COUNTY | CSJ | HWY | PHASE | CITY | PROJECT SPONSOR | | YOE COST |
|--------------|-------------|-------------------|----------|-------|-----------------|-------------------------------------|-----|--------------|
| HOUSTON | HARRIS | 0178-09-018 | SH 35 | С | HOUSTON | TXDOT HOUSTON DISTRICT REV DATE: | | \$71,000,000 |
| STREET: | SH 35/SP 5 | | | | | MPO PROJECT ID: | 202 | |
| LIMITS FROM: | IH 45 | | | | | FUNDING CATEGORY: | 12 | |
| LIMITS TO: | GRIGGS RD | | | | | MTP REFERENCE: | | |
| TIP | CONSTRUCT 8 | B LANE FREEWAY ON | NEW LOCA | TION | | | | |
| DESCRIPTION: | | | | - | | | | |
| REMARKS: | | | | | Project History | | | |

Project History:

| Total Project Cost | Information: | Cost of | | Α | uthorized Fund | ling by Catego | ry/Share: | Local | Funding |
|---|--------------|---------------------|-------------------|---------------------------|-----------------------|----------------|-----------|--------------|-----------------------------|
| Preliminary Engineering: Right Of Way: | \$3,479,000 | Approved Phases: | 12-STRATEGIC: | Federal \$\$56.800.000 | State \$14,200,000 | Regional | Local | Contribution | By Category \$71,000,000 |
| Construction: | \$71,000,000 | \$71,000,000 | | 3330.000.000 | ••••• | | | | |
| Construction Engineering: | \$2,840,000 | | Funding by Share: | \$\$56,800,000 | \$14,200,000 | | | | \$71,000,000 |
| Contingencies: | \$7,100,000 | | | | | | | | |
| Indirects: | \$3,606,800 | | | | | | | | |
| Bond Financing: | | | | | | | | | |
| Total Project Cost: | \$88,025,800 | | | | | | | | |

FY 2022

2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM

2045 REGIONAL TRANSPORTATION PLAN

DECEMBER 2021 TPC AMENDMENTS

PROPOSED VERSION

MPOID/CSJ: 210/0178-09-019

| DISTRICT | COUNTY | CSJ | HWY | PHASE | CITY | PROJECT SPONSOR | | YOE COST |
|---------------------|-------------|-----------------|------------|------------|------------------|---|------------------|--------------|
| HOUSTON | HARRIS | 0178-09-019 | SH 35 | С | HOUSTON | TXDOT HOUSTON DISTRICT REV DATE: | | \$28,000,000 |
| STREET: | SH 35 | | | | | MPO PROJECT ID: | 210 | |
| LIMITS FROM: | DIXIE DR | | | | | FUNDING CATEGORY: | 12 | |
| LIMITS TO: | LONG DR | | | | | MTP REFERENCE: | | |
| TIP DESCRIPTION: | CONSTRUCT 2 | LANE FRONTAGE R | OADS ON NE | W LOCATION | | | | |
| REMARKS: | | | | | Project History: | Amend#DEC-2021 12/17/2021: Delay from F | (2022 to FY 202 | 23. |

| Total Project Cost | Information: | Cost of | | Α | uthorized Fund | ling by Catego | ory/Share: | Local | Funding |
|---|--------------|---------------------|-------------------|-------------------------|----------------------|----------------|------------|--------------|-----------------------------|
| Preliminary Engineering: Right Of Way: | \$1,372,000 | Approved Phases: | 12-STRATEGIC: | Federal \$22.400.000 | State \$5,600,000 | Regional | Local | Contribution | By Category \$28,000,000 |
| Construction: | \$28,000,000 | \$28,000,000 | | 4 22(100(000 | \$510001000 | | | | •======= |
| Construction Engineering: | \$1,120,000 | | Funding by Share: | \$22,400,000 | \$5,600,000 | | | | \$28,000,000 |
| Contingencies: | \$2,800,000 | | | | | | | | |
| Indirects: | \$1,422,400 | | | | | | | | |
| Bond Financing: | | | | | | | | | |
| Total Project Cost: | \$34,714,400 | | | | | | | | |

OLD VERSION

REMARKS:

MPOID/CSJ: 210/0178-09-019

| DISTRICT | COUNTY | CSJ | HWY | PHASE | CITY | PROJECT SPONSOR | | YOE COST |
|---------------------|-------------|-------------------|------------|------------|---------|-------------------------------------|-----|--------------|
| HOUSTON | HARRIS | 0178-09-019 | SH 35 | С | HOUSTON | TXDOT HOUSTON DISTRICT REV DATE: | | \$28,000,000 |
| STREET: | SH 35 | | | | | MPO PROJECT ID: | 210 | |
| LIMITS FROM: | DIXIE DR | | | | | FUNDING CATEGORY: | 12 | |
| LIMITS TO: | LONG DR | | | | | MTP REFERENCE: | | |
| tip description: | CONSTRUCT 2 | 2 LANE FRONTAGE R | OADS ON NE | W LOCATION | | | | |

Project History:

| Total Project Cost | | Cost of | | Α | uthorized Fund | ling by Catego | ory/Share: | Local | Funding |
|---|--------------|---------------------|-------------------|-------------------------|----------------------|----------------|------------|--------------|-----------------------------|
| Preliminary Engineering: Right Of Way: | \$1,372,000 | Approved Phases: | 12-STRATEGIC: | Federal \$22.400.000 | State \$5,600,000 | Regional | Local | Contribution | By Category \$28,000,000 |
| Construction: | \$28,000,000 | \$28,000,000 | | | | | | | |
| Construction Engineering: | \$1,120,000 | | Funding by Share: | \$22,400,000 | \$5,600,000 | | | | \$28,000,000 |
| Contingencies: | \$2,800,000 | | | | | | | | |
| Indirects: | \$1,422,400 | | | | | | | | |
| Bond Financing: | | | | | | | | | |
| Total Project Cost: | \$34,714,400 | | | | | | | | |

5

FY 2023

2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM

2045 REGIONAL TRANSPORTATION PLAN

DECEMBER 2021 TPC AMENDMENTS

PROPOSED VERSION

MPOID/CSJ: 252/0188-04-025

| DISTRICT | COUNTY | CSJ | HWY PHA | SE CITY | | PROJECT SPONS | OR | | YOE COST |
|--------------------------------|-------------------------|-------------------|------------------|--------------|---------------|--|-----------|---------------|--------------|
| HOUSTON | BRAZORIA | 0188-04-025 | SH 36 C | BRAZORIA | | TXDOT HOUSTON REV DATE: | DISTRICT | | \$37,400,000 |
| STREET: | SH 36 | | | | | MPO PROJE | CT ID: | 252 | |
| LIMITS FROM: | FM 522 | | | | | FUNDING (| CATEGORY: | 2 | |
| LIMITS TO: | N OF SH 332 | | | | | MTP REFERE | ENCE: | | |
| TIP DESCRIPTION: | WIDEN FROM 2 TO | d 4 lanes dividee |) | | | | | | |
| REMARKS: | | | | Project H | | nend#DEC-2021 12/ ing northern limit from | | U 11 1 | t by |
| • | t Cost Informatio | • • | | | Authorized Fu | nding by Catego | ry/Share: | Local | Funding |
| Preliminary Engine | - | | | Federal | State | Regional | Local | Contribution | By Category |
| Right Of Way: Construction: | \$6,160,0 \$37,400,0 | 000 | 2-METRO-TMA: | \$29,920,000 | \$7,480,000 | | | | \$37,400,000 |
| Construction Engi | | | Funding by Share | \$29,920,000 | \$7,480,000 | | | | \$37,400,000 |
| Contingencies: | \$3,740,0 | 000 | | | | | | | |

MPOID/CSJ: 252/0188-04-025

\$1,899,920

---\$52,528,520

Indirects:

Bond Financing:

Total Project Cost: OLD VERSION

| MPOID/C | CSJ: 252/018 | 8-04-025 | | | | | | FY 2022 |
|--------------|--------------|------------------|-------|-------|-----------------|-------------------------------------|-----|--------------|
| DISTRICT | COUNTY | CSJ | HWY | PHASE | CITY | PROJECT SPONSOR | | YOE COST |
| HOUSTON | BRAZORIA | 0188-04-025 | SH 36 | С | NONE | TXDOT HOUSTON DISTRICT REV DATE: | | \$37,400,000 |
| STREET: | SH 36 | | | | | MPO PROJECT ID: | 252 | |
| LIMITS FROM: | SH 35 | | | | | FUNDING CATEGORY: | 2 | |
| LIMITS TO: | N OF SH 332 | | | | | MTP REFERENCE: | | |
| TIP | WIDEN FROM 2 | TO 4 LANES DIVID | ED | | | | | |
| DESCRIPTION: | | | | | | | | |
| REMARKS: | | | | Ī | Project History | | | |

Project History:

| Total Project Cost | | Cost of | | Α | uthorized Fund | ling by Catego | ory/Share: | Local | Funding |
|--|----------------------------|---------------------|-------------------|-------------------------|----------------------|----------------|------------|--------------|-----------------------------|
| Preliminary Engineering: Right Of Way: | \$1,832,600 \$6,160,000 | Approved Phases: | 2-METRO-TMA: | Federal \$29,920,000 | State \$7,480,000 | Regional | Local | Contribution | By Category \$37,400,000 |
| Construction: Construction Engineering: | \$37,400,000 | \$37,400,000 | Funding by Share: | \$29,920,000 | \$7,480,000 | | | | \$37,400,000 |
| Contingencies: | \$3,740,000 | | | | | | | | |
| Indirects: | \$1,899,920 | | | | | | | | |
| Bond Financing: | | | | | | | | | |
| Total Project Cost: | \$52,528,520 | | | | | | | | |

2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM

2045 REGIONAL TRANSPORTATION PLAN

DECEMBER 2021 TPC AMENDMENTS

PROPOSED VERSION

MPOID/CSJ: 254/0188-06-046

| DISTRICT | COUNTY | CSJ | HWY P | PHASE | CITY | PF | ROJECT SPONSO | 3 | | YOE COST |
|---|---|--|--------------|-------|-------------|------------------------------------|--|--------------------------|-----------------------|--|
| HOUSTON | BRAZORIA | 0188-06-046 | SH 36 | С | NONE | ТХ | DOT HOUSTON D REV DATE: | ISTRICT | | \$20,800,000 |
| STREET: | SH 36 | | | | | | MPO PROJECT | ID: | 254 | |
| LIMITS FROM: | S OF JONES CREEK B | RIDGE | | | | | FUNDING CA | TEGORY: | 2 | |
| LIMITS TO: | N OF BRAZOS RIVER | DIVERSION CHA | | | | | MTP REFEREN | CE: | | |
| TIP DESCRIPTION: | RECONSTRUCT AND | D WIDEN FROM 2 | 2 TO 4 LANES | | | | | | | |
| REMARKS: | | | | | Project His | / | DEC-2021 12/17/2021 ding to 100% State. | Advance from | m FY 2023 to FY 202 | 22 and convert |
| Total Proiec | t Cost Information | • Cost of | | | Δ | | | | | |
| | | Cost of | | | ~ | uthorized Fund | ling by Category | /Share: | Level | |
| Preliminary Engine | | 0 Approved | 2-METRO-TM | 1A· | Federal | State | Regional | / Share: Local | Local Contribution | Funding By Category \$20,800,000 |
| Preliminary Enginee Right Of Way: | ering: \$1,019,20 | 0 Approved 0 Phases: | | | | <mark>State</mark> \$20,800,000 | | | | By Category \$20,800,000 |
| Preliminary Enginee Right Of Way: Construction: | ering: \$1,019,20 \$2,051,50 \$20,800,00 | Omega Approved 0 Phases: 0 \$20,800,000 | | | | State | Regional | | Contribution | By Category |
| Preliminary Enginee Right Of Way: Construction: Construction Engin | ering: \$1,019,20 \$2,051,50 \$20,800,00 | Approved 0 Phases: 0 \$20,800,000 0 \$20,800,000 | | | (Federal) | <mark>State</mark> \$20,800,000 | Regional | | Contribution | By Category \$20,800,000 |
| Preliminary Enginee Right Of Way: Construction: Construction Engin Contingencies: | ering: \$1,019,20 \$2,051,50 \$20,800,00 heering: \$1,040,00 | Approved Phases: \$20,800,000 0 | | | (Federal) | <mark>State</mark> \$20,800,000 | Regional | | Contribution | By Category \$20,800,000 |
| • | ering: \$1,019,20 \$2,051,50 \$20,800,00 heering: \$1,040,00 \$2,080,00 | Approved Phases: \$20,800,000 0 0 | | | (Federal) | <mark>State</mark> \$20,800,000 | Regional | | Contribution | By Category \$20,800,000 |

OLD VERSION

MPOID/CSJ: 254/0188-06-046

| DISTRICT | COUNTY | CSJ | HWY | PHASE | CITY | PROJECT SPONSOR | | YOE COST |
|---------------------|-------------------|-------------------|---------------|-------|----------------|--|-----|--------------|
| HOUSTON | BRAZORIA SH 36 | 0188-06-046 | SH 36 | С | NONE | TXDOT HOUSTON DISTRICT REV DATE: MPO PROJECT ID: | 254 | \$20,800,000 |
| LIMITS FROM: | s of jones cr | EEK BRIDGE | | | | FUNDING CATEGORY: | 2 | |
| LIMITS TO: | N OF BRAZOS | RIVER DIVERSION C | HANNEL | | | MTP REFERENCE: | | |
| tip description: | RECONSTRUCT | FAND WIDEN FROM | M 2 TO 4 LANE | S | | | | |
| REMARKS: | | | | Ī | Project Histor | ····· | | |

Project History:

| Total Project Cost | Information: | Cost of | | Local | Funding | | | | |
|--|--|-------------------------------------|-------------------|-------------------------|----------------------|--------------|-------|--------------|-----------------------------|
| Preliminary Engineering: Right Of Way: Construction: | \$1,019,200 \$2,051,500 \$20,800,000 | Approved Phases: \$20,800,000 | 2-METRO-TMA: | Federal \$16,640,000 | State \$4,160,000 | Regional | Local | Contribution | By Category \$20,800,000 |
| Construction Engineering: | \$1,040,000 | <i>+_</i> ,,,,, | Funding by Share: | \$16,640,000 | \$4,160,000 | | | | \$20,800,000 |
| Contingencies: | \$2,080,000 | | | | | | | | |
| Indirects: | \$1,056,640 | | | | | | | | |
| Bond Financing: | | | | | | | | | |
| Total Project Cost: | \$28,047,340 | | | | | | | | |

FY 2022

2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

DECEMBER 2021 TPC AMENDMENTS

PROPOSED VERSION

MPOID/CSJ: 504/0338-04-060

| DISTRICT | COUNTY | CSJ | HWY | PHASE | CITY | I | PROJECT SPONS | OR | | YOE COST |
|---------------------|-------------------|------------------|--------|-------|-----------------|------------|--|---------------|----------------------|--------------|
| HOUSTON | MONTGOMERY | 0338-04-060 | SH 105 | С | CONROE | T | IXDOT HOUSTON REV DATE: | DISTRICT | | \$30,800,000 |
| STREET: | SH 105 | | | | | | MPO PROJE | CT ID: | 504 | |
| LIMITS FROM: | IOTH ST | | | | | | FUNDING (| CATEGORY: | 2,4 | |
| LIMITS TO: | SL 336 | | | | | | MTP REFERE | NCE: | | |
| tip description: | WIDEN FROM 2 TO | O 4 LANE DIVIDED |) | | | | | | | |
| REMARKS: | | | | | Project History | | DMENT #DEC-20211 State to 100% State. | 2/17/2021 Con | vert Cat-2 and Cat-4 | funding from |
| • | t Cost Informatio | | | | Autho | orized Fur | nding by Catego | ry/Share: | Local | Funding |
| Preliminary Enginee | ring: \$1,509, | | | | Federal | State | Regional | Local | Contribution | By Category |

| Preliminary Engineering: | \$1,509,200 | Approved | | Federal | State | Regional | Local | Contribution | By Category |
|---------------------------|--------------|--------------|-------------------|---------|--------------|----------|-------|--------------|--------------|
| Right Of Way: | \$1,305,970 | Phases: | 2-METRO-TMA: | | \$9,400,000 | | | | \$9,400,000 |
| Construction: | \$30,800,000 | \$30,800,000 | 4-ST-WIDE: | | \$21,400,000 | | | | \$21,400,000 |
| Construction Engineering: | \$1,232,000 | | Funding by Change | | | | | | ¢20,000,000 |
| Contingencies: | \$3,080,000 | | Funding by Share: | | | | | | \$30,800,000 |
| Indirects: | \$1,564,640 | | | | | | | | |
| Bond Financing: | | | | | | | | | |
| Total Project Cost: | \$39,491,810 | | | | | | | | |

OLD VERSION

MPOID/CSJ: 504/0338-04-060

| DISTRICT | COUNTY | CSJ | HWY | PHASE | CITY | PROJECT SPONSOR | | YOE COST |
|--------------|----------------|-----------------|--------|-------|--------|-------------------------------------|-----|--------------|
| HOUSTON | MONTGOMERY | 0338-04-060 | SH 105 | С | CONROE | TXDOT HOUSTON DISTRICT REV DATE: | | \$30,800,000 |
| STREET: | SH 105 | | | | | MPO PROJECT ID: | 504 | |
| LIMITS FROM: | IOTH ST | | | | | FUNDING CATEGORY: | 2,4 | |
| LIMITS TO: | SL 336 | | | | | MTP REFERENCE: | | |
| TIP | WIDEN FROM 2 T | O 4 LANE DIVIDE | Ð | | | | | |
| DESCRIPTION: | | | | | | | | |
| REMARKS: | | | | Ī | D | | | |

Project History:

| Total Project Cost | Information: | Cost of | | Α | uthorized Fund | ling by Catego | ory/Share: | Local | Funding |
|---|----------------------------|---------------------|-------------------|---------|----------------------|----------------|------------|--------------|----------------------------|
| Preliminary Engineering: Right Of Way: | \$1,509,200 \$1,305,970 | Approved Phases: | 2-METRO-TMA: | Federal | State \$9.400.000 | Regional | Local | Contribution | By Category \$9,400,000 |
| Construction: | \$30,800,000 | \$30,800,000 | 4-ST-WIDE: | | \$21,400,000 | | | | \$9,400,000 |
| Construction Engineering: | \$1,232,000 | | Funding by Share: | | \$30.800.000 | | | | \$30,800,000 |
| Contingencies: | \$3,080,000 | | i unung by Share. | | \$30,000,000 | | | | \$30,000,000 |
| Indirects: | \$1,564,640 | | | | | | | | |
| Bond Financing: | | | | | | | | | |
| Total Project Cost: | \$39,491,810 | | | | | | | | |

FY 2022

2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM

2045 REGIONAL TRANSPORTATION PLAN

DECEMBER 2021 TPC AMENDMENTS

PROPOSED VERSION

MPOID/CSJ: 536/0389-13-039

| | SJ: 536/0389 | -13-039 | | | | | | | | FY 2022 |
|---|--|--|---------------|-------|------------------|---|--|---|---|---|
| DISTRICT | COUNTY | CSJ | HWY | PHASE | СІТҮ | F | PROJECT SPONS | OR | | YOE COST |
| HOUSTON | HARRIS | 0389-13-039 | SH 146 | C,E,R | BAYTOWN | Т | XDOT HOUSTON REV DATE: | I DISTRICT | | \$47,090,744 |
| STREET: | SH 146 | | | | | | MPO PROJE | CT ID: | 536 | |
| LIMITS FROM: | AT BS 146E | | | | | | FUNDING (| CATEGORY: | I | |
| LIMITS TO: | FERRY RD | | | | | | MTP REFERI | ENCE: | | |
| TIP DESCRIPTION: | CONSTRUCT 4 M | ainlanes and gf | ADE SEPARATIC | N | | | | | | |
| REMARKS: | | | | | | | | | | |
| | | | | | Project His | to TX | nd#DEC-2021: 12/17 (DOT Houston Dist ng_from_Cat-3 Local | rict, advance fro | m FY 2024 to FY 20 | |
| Total Proje | ct Cost Informati | on: Cost of | | | • • • • | to TX <u>fundir</u> | (DOT Houston Dist | rict, advance fro to 100% State C | m FY 2024 to FY 20 at-1. | 022 and change |
| Preliminary Engin Right Of Way: | eering: \$1,548, \$7,902 | 830 Approved 192 Phases: | I-PREV-M; | | • • • • | to TX <u>fundir</u> | (DOT Houston Dist ng from Cat-3 Local | rict, advance fro to 100% State C | m FY 2024 to FY 20 | 022 and change |
| Preliminary Engin Right Of Way: Construction: | eering: \$1,548. \$7,902. \$31,608. | Approved 830 Phases: 769 \$47,090,744 | | hare: | A Federal | to T≯ fundir suthorized Fun State | KDOT Houston Dist ng from Cat-3 Local ding by Catego Regional | rict, advance fro to 100% State C ry/Share: Local | m FY 2024 to FY 20 <u>at-1.</u> Local Contribution | 22 and change Funding By Category \$47,090,744 |
| Preliminary Engin Right Of Way: Construction: Construction Eng | eering: \$1,548, \$7,902, \$31,608, | Approved 830 Phases: 769 \$47,090,744 351 \$47,090,744 | 1 | hare: | A Federal | to T≯ fundir uthorized Fun State \$47,090,744 | KDOT Houston Dist ng from Cat-3 Local ding by Catego Regional | rict, advance fro to 100% State C r ry/Share: Local | m FY 2024 to FY 20 at-1. Local Contribution | 22 and change Funding By Category \$47,090,744 |
| Preliminary Engin Right Of Way: Construction: Construction Eng Contingencies: | eering: \$1,548, \$7,902, \$31,608, tineering: \$1,264, \$3,160, | Approved 830 Phases: 769 \$47,090,744 351 877 | 1 | hare: | A Federal | to T≯ fundir uthorized Fun State \$47,090,744 | KDOT Houston Dist ng from Cat-3 Local ding by Catego Regional | rict, advance fro to 100% State C r ry/Share: Local | m FY 2024 to FY 20 at-1. Local Contribution | 022 and change Funding |
| Total Proje Preliminary Engin Right Of Way: Construction: Construction Eng Contingencies: Indirects: Bond Financing: | eering: \$1,548, \$7,902, \$31,608, ;ineering: \$1,264, | Approved 830 Phases: 769 \$47,090,744 351 877 | 1 | hare: | A Federal | to T≯ fundir uthorized Fun State \$47,090,744 | KDOT Houston Dist ng from Cat-3 Local ding by Catego Regional | rict, advance fro to 100% State C r ry/Share: Local | m FY 2024 to FY 20 at-1. Local Contribution | 22 and change Funding By Category \$47,090,744 |

OLD VERSION

MPOID/CSJ: 536/0389-13-039

| DISTRICT | COUNTY | CSJ | HWY | PHASE | CITY | PROJECT SPONSOR | | YOE COST |
|---------------------|------------------|-------------------|-------------|-------|------------------|---|-----|--------------|
| HOUSTON | HARRIS SH 146 | 0389-13-039 | SH | C,E,R | BAYTOWN | CITY OF BAYTOWN REV DATE: MPO PROJECT ID: | 536 | \$47,090,744 |
| LIMITS FROM: | AT BS 146E | | | | | FUNDING CATEGORY: | 3 | |
| LIMITS TO: | FERRY RD | | | | | MTP REFERENCE: | | |
| tip description: | CONSTRUCT 4 | 4 MAINLANES AND G | GRADE SEPAR | ATION | | | | |
| REMARKS: | | | | | Proiect History: | | | |

ct History roje

| Total Project Cost | Information: | Cost of | | Αι | Local | Funding | | | |
|--|--|-------------------------------------|-------------------|---------|-------|--------------|-------|-----------------------------|-----------------------------|
| Preliminary Engineering: Right Of Way: Construction: | \$1,548,830 \$7,902,192 \$31,608,769 | Approved Phases: \$47,090,744 | 3-LOCAL: | Federal | State | Regional | Local | Contribution \$47,090744 | By Category \$47,090,744 |
| Construction: Construction Engineering: | \$1,264,351 | ş47,070,744 | Funding by Share: | | | | | \$47,090,744 | \$47,090,744 |
| Contingencies: | \$3,160,877 | | | | | | | | |
| Indirects: | \$1,605,725 | | | | | | | | |
| Bond Financing: | | | | | | | | | |
| Total Project Cost: | \$47,090,744 | | | | | | | | |

2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

DECEMBER 2021 TPC AMENDMENTS

PROPOSED VERSION

MPOID/CSJ: 967/3538-01-034

| DISTRICT | COUNTY | CSJ | HWY | PHASE | CITY | PROJECT SPONSOR | | YOE COST |
|---------------------|---------------|---------------|--------------|---------------|-----------------|--|----------------|------------------------|
| HOUSTON | MONTGOMERY | 3538-01-034 | SH 242 | С | NONE | TXDOT HOUSTON DISTRICT REV DATE: | | \$20,500,000 |
| STREET: | SH 242 | | | | | MPO PROJECT ID: | 967 | |
| LIMITS FROM: | FM 1488 | | | | | FUNDING CATEGORY: | 2 | |
| LIMITS TO: | IH 45 N | | | | | MTP REFERENCE: | | |
| TIP DESCRIPTION: | RECONSTRUCT A | ND WIDEN FROM | 1 4-LANES TO | 6-LANES DIVIE | DED | | | |
| REMARKS: | | | | | Project History | AMENDMENT #DEC-202112/17/2021 Conver State. | t Cat-2 Federa | /State funding to 100% |

| Total Project Cost | Information: | Cost of | Authorized Funding by Category/Share: | | | | | Local | Funding |
|---|--------------|---------------------|---------------------------------------|---------|--------------|----------|-------|--------------|--------------|
| Preliminary Engineering: Right Of Way: | \$1,004,500 | Approved Phases: | | Federal | State | Regional | Local | Contribution | By Category |
| Construction: | \$20,500,000 | \$20,500,000 | | | \$20,500,000 | | | | \$20,500,000 |
| Construction Engineering: | \$1,025,000 | | Funding by Share: | | \$20,500,000 | | | | \$20,500,000 |
| Contingencies: | \$2,050,000 | | | | | | | | |
| Indirects: | \$1,041,400 | | | | | | | | |
| Bond Financing: | | | | | | | | | |
| Total Project Cost: | \$25,620,900 | | | | | | | | |

OLD VERSION

REMARKS:

MPOID/CSJ: 967/3538-01-034

| DISTRICT | COUNTY | CSJ | HWY | PHASE | CITY | PROJECT SPONSOR | | YOE COST |
|---------------------|---------------|---------------|--------------|---------------|------|-------------------------------------|-----|--------------|
| HOUSTON | MONTGOMERY | 3538-01-034 | SH | С | NONE | TXDOT HOUSTON DISTRICT REV DATE: | | \$20,500,000 |
| STREET: | SH 242 | | | | | MPO PROJECT ID: | 967 | |
| LIMITS FROM: | FM 1488 | | | | | FUNDING CATEGORY: | 2 | |
| LIMITS TO: | IH 45 N | | | | | MTP REFERENCE: | | |
| tip description: | RECONSTRUCT A | ND WIDEN FROM | 1 4-LANES TO | 6-LANES DIVIE | DED | | | |

Project History:

| Total Project Cost | Information: | Cost of | Authorized Funding by Category/Share: | | | | | | Funding |
|---|--------------|---------------------|---------------------------------------|-------------------------|----------------------|----------|-----------|--------------|-----------------------------|
| Preliminary Engineering: Right Of Way: | \$1,004,500 | Approved Phases: | 2-METRO-TMA: | Federal \$16,400,000 | State \$4,100,000 | Regional | Local | Contribution | By Category \$20,500,000 |
| Construction: | \$20,500,000 | \$20,500,000 | | | | | | | |
| Construction Engineering: | \$1,025,000 | | Funding by Share: | \$16,400,000 | \$4,100,000 | | | | \$20,500,000 |
| Contingencies: | \$2,050,000 | | | | | | | | |
| Indirects: | \$1,041,400 | | | | | | | | |
| Bond Financing: | | | | | | | | | |
| Total Project Cost: | \$25,620,900 | | | | | | | | |

FY 2023

2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM

2045 REGIONAL TRANSPORTATION PLAN

DECEMBER 2021 TPC AMENDMENTS

PROPOSED VERSION

MPOID/CSJ: 981/0188-09-040

| DISTRICT | COUNTY | CSJ | HWY | PHASE | CITY | PROJECT SPONSOR | YOE COST |
|---------------------|----------------|----------------|---------|-------|------------------|---------------------------------------|------------------------|
| HOUSTON | FORT BEND | 0188-09-040 | FM 723 | С | NONE | TXDOT HOUSTON DISTRICT REV DATE: | \$53,000,000 |
| STREET: | FM 723 | | | | | MPO PROJECT ID: | 981 |
| LIMITS FROM: | FM 1093 | | | | | FUNDING CATEGORY: | 2 |
| LIMITS TO: | S OF BEADLE LN | | | | | MTP REFERENCE: | |
| TIP DESCRIPTION: | WIDEN FROM 2-L | ANE TO 4-LANES | DIVIDED | | | | |
| REMARKS: | | | | | Project History: | AAmend#DEC-2021 12/17/2021 Advance fr | om FY 20233to FY 2022. |

| Total Project Cost | Information: | Cost of | | Α | uthorized Fund | ling by Catego | ry/Share: | Local | Funding |
|--|---|-------------------------------------|-------------------|-------------------------|-----------------------|----------------|-----------|--------------|-----------------------------|
| Preliminary Engineering: Right Of Way: Construction: | \$2,597,000 \$24,000,000 \$53,000,000 | Approved Phases: \$53,000,000 | 2-METRO-TMA: | Federal \$42,400,000 | State \$10,600,000 | Regional | Local | Contribution | By Category \$53,000,000 |
| Construction Engineering: | \$2,120,000 | ,,, | Funding by Share: | \$42,400,000 | \$10,600,000 | | | | \$53,000,000 |
| Contingencies: | \$5,300,000 | | | | | | | | |
| Indirects: | \$2,692,400 | | | | | | | | |
| Bond Financing: | | | | | | | | | |
| Total Project Cost: | \$89,709,400 | | | | | | | | |

OLD VERSION

MPOID/CSJ: 981/0188-09-040

| DISTRICT | COUNTY | CSJ | HWY | PHASE | CITY | PROJECT SPONSOR | YOE COST |
|---------------------|----------------|----------------|---------|-------|------------------|--|--------------|
| HOUSTON | FORT BEND | 0188-09-040 | FM 723 | С | NONE | TXDOT HOUSTON DISTRICT REV DATE: 07/2018 MPO PROJECT ID: 981 | \$53,000,000 |
| LIMITS FROM: | FM 1093 | | | | | FUNDING CATEGORY: 2 | |
| LIMITS TO: | S OF BEADLE LN | | | | | MTP REFERENCE: | |
| TIP DESCRIPTION: | WIDEN FROM 2-L | ANE TO 4-LANES | DIVIDED | | | | |
| REMARKS: | | | | Ī | Proiect History: | | |

roject History

| Total Project Cost | | Cost of | | Authorized Funding by Category/Share: | | | | | |
|--|---|---------------------|-------------------|---------------------------------------|-----------------------|--------------|-------|--------------|-----------------------------|
| Preliminary Engineering: Right Of Way: | \$2,597,000 \$24,000,000 \$53,000,000 | Approved Phases: | • | Federal \$42,400,000 | State \$10,600,000 | Regional | Local | Contribution | By Category \$53,000,000 |
| Construction: Construction Engineering: | \$2,120,000 | \$33,000,000 | Funding by Share: | \$42,400,000 | \$10,600,000 | | | | \$53,000,000 |
| Contingencies: | \$5,300,000 | | | | | | | | |
| Indirects: | \$2,692,400 | | | | | | | | |
| Bond Financing: | | | | | | | | | |
| Total Project Cost: | \$89,709,400 | | | | | | | | |

FY 2022

2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM

2045 REGIONAL TRANSPORTATION PLAN

DECEMBER 2021 TPC AMENDMENTS

PROPOSED VERSION

MPOID/CSJ: 6056/0271-04-070

| DISTRICT | COUNTY | CSJ | HWY | PHASE | CITY | PROJECT SPONSOR | | YOE COST |
|---------------------|----------------|-----------------|------------|------------|-------------------------------|--|-----------------|---------------|
| HOUSTON | WALLER | 0271-04-070 | IH 10 | С | BROOKSHIRE | TXDOT HOUSTON DISTRICT REV DATE: | | \$225,000,000 |
| STREET: | IH 10 W | | | | | MPO PROJECT ID: | 6056 | |
| LIMITS FROM: | FM 359 | | | | | FUNDING CATEGORY: | 12 | |
| LIMITS TO: | FORT BEND C/L | | | | | MTP REFERENCE: | | |
| TIP DESCRIPTION: | WIDEN FROM 6 T | O 8 MAINLANES / | AND RECONS | TRUCT BOTH | 2-LANE FRONTAGE RO | ADS | | |
| REMARKS: | | | | | Project History: ^A | mend#DEC-2021 12/17/2021 DDelayy FY 20 | 233 to FY 2024. | |

| Total Project Cost | Information: | Cost of | | А | Local | Funding | | | |
|---|---------------|---------------------|-------------------|--------------------------|-----------------------|----------|-------|--------------|------------------------------|
| Preliminary Engineering: Right Of Way: | \$11,025,000 | Approved Phases: | 12-STRATEGIC: | Federal \$180,000,000 | State \$45,000,000 | Regional | Local | Contribution | By Category \$225,000,000 |
| Construction: | \$225,000,000 | \$225,000,000 | | \$100,000,000 | \$13,000,000 | | | | \$223,000,000 |
| Construction Engineering: | \$9,000,000 | | Funding by Share: | \$180,000,000 | \$45,000,000 | | | | \$225,000,000 |
| Contingencies: | \$22,500,000 | | | | | | | | |
| Indirects: | \$11,430,000 | | | | | | | | |
| Bond Financing: | | | | | | | | | |
| Total Project Cost: | \$278,955,000 | | | | | | | | |

OLD VERSION

MPOID/CSJ: 6056/0271-04-070

| DISTRICT | COUNTY | CSJ | HWY | PHASE | CITY | PROJECT SPONSOR | | YOE COST |
|---------------------|-------------------|-----------------|------------|------------|---------------------|--|------|---------------|
| HOUSTON STREET: | WALLER IH 10 W | 0271-04-070 | IH 10 | С | BROOKSHIRE | TXDOT HOUSTON DISTRICT REV DATE: MPO PROJECT ID: | 6056 | \$225,000,000 |
| LIMITS FROM: | FM 359 | | | | | FUNDING CATEGORY: | 12 | |
| LIMITS TO: | FORT BEND C/L | | | | | MTP REFERENCE: | | |
| TIP DESCRIPTION: | WIDEN FROM 6 T | O 8 MAINLANES / | AND RECONS | TRUCT BOTH | 2-LANE FRONTAGE ROA | DS | | |
| REMARKS: | | | | Ē | Project History: | | | |

Project History:

| Total Project Cost | | Cost of | | Α | uthorized Func | Local | Funding | | |
|---|---------------|---------------------|-------------------|--------------------------|-----------------------|----------|---------|--------------|------------------------------|
| Preliminary Engineering: Right Of Way: | \$11,025,000 | Approved Phases: | 12-STRATEGIC: | Federal \$180.000.000 | State \$45.000.000 | Regional | Local | Contribution | By Category \$225,000,000 |
| Construction: | \$225,000,000 | \$225,000,000 | | •••••••• | • 10(000,000 | | | | \$22010001000 |
| Construction Engineering: | \$9,000,000 | | Funding by Share: | \$180,000,000 | \$45,000,000 | | | | \$225,000,000 |
| Contingencies: | \$22,500,000 | | | | | | | | |
| Indirects: | \$11,430,000 | | | | | | | | |
| Bond Financing: | | | | | | | | | |
| Total Project Cost: | \$278,955,000 | | | | | | | | |

FY 2024

2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM

2045 REGIONAL TRANSPORTATION PLAN

DECEMBER 2021 TPC AMENDMENTS

PROPOSED VERSION

MPOID/CSJ: 10124/0338-04-066

| DISTRICT | COUNTY | CSJ | HWY | PHASE | CITY | PROJECT SPONSOR | | YOE COST |
|---------------------|-----------------|---------------|---------------|---------|------------------|---------------------------------------|-----------------|--------------|
| HOUSTON | MONTGOMERY | 0338-04-066 | SH 105 | С | CONROE | TXDOT HOUSTON DISTRICT REV DATE: | | \$72,000,000 |
| STREET: | SH 105 | | | | | MPO PROJECT ID: | 10124 | |
| LIMITS FROM: | FM 1484 | | | | | FUNDING CATEGORY: | 2 | |
| LIMITS TO: | SAN JACINTO C/L | | | | | MTP REFERENCE: | | |
| TIP DESCRIPTION: | RECONSTRUCT A | ND WIDEN FROI | 1 2 TO 4 LANE | DIVIDED | | | | |
| REMARKS: | | | | | Project History: | Amend#DEC-2021 12/17/2021 DDelay from | n FYY2022 to FY | 2023. |

| Total Project Cost | Information: | Cost of | | A | uthorized Fund | ding by Catego | ory/Share: | Local | Funding |
|--|-----------------------------|---------------------|-------------------|-------------------------|-----------------------|----------------|------------|--------------|-----------------------------|
| Preliminary Engineering: Right Of Way: | \$3,528,000 \$13,560,000 | Approved Phases: | 2-METRO-TMA: | Federal \$57,600,000 | State \$14,400,000 | Regional | Local | Contribution | By Category \$72,000,000 |
| Construction: Construction Engineering: | \$72,000,000 \$2,880,000 | \$72,000,000 | Funding by Share: | \$57,600,000 | \$14,400,000 | | | | \$72,000,000 |
| Contingencies: | \$7,200,000 | | | | | | | | |
| Indirects: | \$3,657,600 | | | | | | | | |
| Bond Financing: | | | | | | | | | |
| Total Project Cost: | \$102,825,600 | | | | | | | | |

OLD VERSION

MPOID/CSJ: 10124/0338-04-066

| DISTRICT | COUNTY | CSJ | HWY | PHASE | CITY | PROJECT SPONSOR | | YOE COST |
|---------------------|----------------------|---------------|---------------|---------|-----------------|--|-------|--------------|
| HOUSTON STREET: | MONTGOMERY SH 105 | 0338-04-066 | SH 105 | С | CONROE | TXDOT HOUSTON DISTRICT REV DATE: MPO PROJECT ID: | 10124 | \$72,000,000 |
| LIMITS FROM: | FM 1484 | | | | | FUNDING CATEGORY: | 2 | |
| LIMITS TO: | SAN JACINTO C/L | | | | | MTP REFERENCE: | | |
| TIP DESCRIPTION: | RECONSTRUCT A | ND WIDEN FROM | 1 2 TO 4 LANE | DIVIDED | | | | |
| REMARKS: | | | | Ē | Project History | | | |

Project History:

| Total Project Cost | Information: | Cost of | | Α | Authorized Funding by Category/Share: | | | | | |
|--|---|-------------------------------------|-------------------|-------------------------|---------------------------------------|--------------|-----------|--------------|-----------------------------|--|
| Preliminary Engineering: Right Of Way: Construction: | \$3,528,000 \$13,560,000 \$72,000,000 | Approved Phases: \$72,000,000 | 2-METRO-TMA: | Federal \$57,600,000 | State \$14,400,000 | Regional | Local | Contribution | By Category \$72,000,000 | |
| Construction Engineering: | \$2,880,000 | <i></i> | Funding by Share: | \$57,600,000 | \$14,400,000 | | | | \$72,000,000 | |
| Contingencies: | \$7,200,000 | | | | | | | | | |
| Indirects: | \$3,657,600 | | | | | | | | | |
| Bond Financing: | | | | | | | | | | |
| Total Project Cost: | \$102,825,600 | | | | | | | | | |

FY 2023

2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM

2045 REGIONAL TRANSPORTATION PLAN

DECEMBER 2021 TPC AMENDMENTS

PROPOSED VERSION

MPOID/CSJ: 15321/0912-72-390

| DISTRICT | COUNTY | CSJ | HWY | PHASE | CITY | PROJECT SPONSOR | | YOE COST |
|---------------------|---------------|---------------------------------|-------|-------|--------------------------|------------------------------------|---------|-------------|
| HOUSTON | HARRIS | 0912-72-390 | CS | C,E | HOUSTON | DOWNTOWN MANAGEMENT D REV DATE: | ISTRICT | \$2,809,000 |
| STREET: | COH SIDEWALKS | S SE CBD | | | | MPO PROJECT ID: | 15321 | |
| LIMITS FROM: | FANNIN ST | | | | | FUNDING CATEGORY: | 5 | |
| LIMITS TO: | HAMILTON ST | | | | | MTP REFERENCE: | | |
| TIP DESCRIPTION: | , | ECONSTRUCT AN AMILTON AND FA | | | HN A 56 BLOCK AREA BOUND | BY NOx (KG/DAY): 0.11 | VOC (KG | /DAY): 0.03 |
| REMARKS: | | n FY 2022 to FY 2 | 2023. | | | | | |

Project History:

| Total Project Cost I | nformation: | Cost of | | Au | thorized Func | ory/Share: | Local | Funding | |
|---------------------------|-------------|-------------|-------------------|-------------|---------------|------------|-----------|--------------|-------------|
| Preliminary Engineering: | \$131,212 | Approved | | Federal | State | Regional | Local | Contribution | By Category |
| Right Of Way: | | Phases: | 5-CMAO: | \$2,247,200 | | | \$561,800 | | \$2,809,000 |
| Construction: | \$2,677,788 | \$2,809,000 | | | | | | | |
| Construction Engineering: | \$160,667 | | Funding by Share: | \$2,247,200 | | | \$561,800 | | \$2,809,000 |
| Contingencies: | \$267,779 | | | | | | | | |
| Indirects: | \$136,032 | | | | | | | | |
| Bond Financing: | | | | | | | | | |
| Total Project Cost: | \$3,373,478 | | | | | | | | |

OLD VERSION

REMARKS:

MPOID/CSJ: 15321/0912-72-390

| DISTRICT | COUNTY | CSJ | HWY | PHASE | CITY | PROJECT SPONSOR | YOE COST |
|---------------------|-------------|------------------------------------|-----|-------|-------------------------|---------------------------------------|--------------------|
| HOUSTON | HARRIS | 0912-72-390 | CS | C,E | HOUSTON | DOWNTOWN MANAGEMENT DIST REV DATE: | RICT \$2,809,000 |
| STREET: | COH SIDEWAL | KS SE CBD | | | | MPO PROJECT ID: 15 | 321 |
| LIMITS FROM: | FANNIN ST | | | | | FUNDING CATEGORY: 5 | |
| LIMITS TO: | HAMILTON ST | | | | | MTP REFERENCE: | |
| TIP DESCRIPTION: | , | RECONSTRUCT AN HAMILTON AND FAI | | | IIN A 56 BLOCK AREA BOU | ND BY NOx (KG/DAY): 0.11 | VOC (KG/DAY): 0.03 |

Project History:

| Total Project Cost | nformation: | Cost of | | Au | thorized Fund | Local | Funding | | |
|---|-------------|---------------------|-------------------|------------------------|---------------|----------|--------------------|--------------|----------------------------|
| Preliminary Engineering: Right Of Way: | \$131,212 | Approved Phases: | 5-CMAO: | Federal \$2,247,200 | State | Regional | Local \$561,800 | Contribution | By Category \$2,809,000 |
| Construction: | \$2,677,788 | \$2,809,000 | 5 61 // 102. | Ψ2,2 17,200 | | | 4501,000 | | \$2,007,000 |
| Construction Engineering: | \$160,667 | | Funding by Share: | \$2,247,200 | | | \$561,800 | | \$2,809,000 |
| Contingencies: | \$267,779 | | | | | | | | |
| Indirects: | \$136,032 | | | | | | | | |
| Bond Financing: | | | | | | | | | |
| Total Project Cost: | \$3,373,478 | | | | | | | | |

FY 2023

2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM

2045 REGIONAL TRANSPORTATION PLAN

DECEMBER 2021 TPC AMENDMENTS

PROPOSED VERSION

MPOID/CSJ: 16348/0027-08-180

| DISTRICT | COUNTY | CSJ | HWY | PHASE | CITY | PROJECT SPONSOR | | YOE COST |
|---------------------|-------------|-----------------|---------------|--------------|-----------------|---|-------|-----------------------|
| HOUSTON | FORT BEND | 0027-08-180 | US 90A | С | NONE | TXDOT HOUSTON DISTRICT REV DATE: | | \$28,958,232 |
| STREET: | US 90A | | | | | MPO PROJECT ID: | 16348 | |
| LIMITS FROM: | AT SH 99 | | | | | FUNDING CATEGORY: | 2 | |
| LIMITS TO: | | | | | | MTP REFERENCE: | | |
| TIP DESCRIPTION: | CONSTRUCT G | RADE SEPARATION | I AND INTERSE | ECTION IMPRC | OVEMENTS | | | |
| REMARKS: | | | | | Project History | Amend#DEC-2021: 12/17/2021:7 Advance from | | YY to FY 20233 in the |

Project History: TIPTIP with a sslight decrease in Cat-2 funding.

| Total Project Cost | Information: | Cost of | | Α | uthorized Fund | ory/Share: | Local | Funding | |
|---|--------------|---------------------|-------------------|-------------------------|----------------------|------------|-------|--------------|-----------------------------|
| Preliminary Engineering: Right Of Way: | \$1,418,953 | Approved Phases: | 2-METRO-TMA: | Federal \$23,166,586 | State \$5,791,646 | Regional | Local | Contribution | By Category \$28,958,232 |
| Construction: | \$28,958,232 | \$28,958,232 | | 423,100,300 | 43,771,010 | | | | <i>Q20,750,252</i> |
| Construction Engineering: | \$1,158,329 | | Funding by Share: | \$23,166,586 | \$5,791,646 | | | | \$28,958,232 |
| Contingencies: | \$2,895,823 | | | | | | | | |
| Indirects: | \$1,471,078 | | | | | | | | |
| Bond Financing: | | | | | | | | | |
| Total Project Cost: | \$35,902,416 | | | | | | | | |

OLD VERSION

MPOID/CSJ: 16348/0027-08-180

| DISTRICT | COUNTY | CSJ | HWY | PHASE | CITY | PROJECT SPONSOR | | YOE COST |
|-----------------------------------|---------------------|-----------------|--------------|--------------|-----------------|--|-------|--------------|
| HOUSTON STREET: | FORT BEND US 90A | 0027-08-180 | US 90A | С | NONE | TXDOT HOUSTON DISTRICT REV DATE: MPO PROJECT ID: | 16348 | \$30,064,609 |
| LIMITS FROM: | AT SH 99 | | | | | FUNDING CATEGORY: | 2 | |
| LIMITS TO: TIP DESCRIPTION: | CONSTRUCT G | RADE SEPARATION | I AND INTERS | ECTION IMPRC | OVEMENTS | MTP REFERENCE: | | |
| REMARKS: | | | | F | Project History | | | |

Project History:

| Total Project Cost | Information: | Cost of | | A | uthorized Fund | Local | Funding | | |
|--|-----------------------------|---------------------|-------------------|-------------------------|----------------------|----------|---------|--------------|-----------------------------|
| Preliminary Engineering: Right Of Way: | \$1,418,953 | Approved Phases: | 2-METRO-TMA: | Federal \$24,051,687 | State \$6,012,922 | Regional | Local | Contribution | By Category \$30,064,609 |
| Construction: Construction Engineering: | \$28,958,232 \$1,158,329 | \$30,064,609 | Funding by Share: | \$24,051,687 | \$6,012,922 | | | | \$30,064,609 |
| Contingencies: | \$2,895,823 | | | | | | | | |
| Indirects: Bond Financing: | \$1,471,078 | | | | | | | | |
| Total Project Cost: | \$35,902,416 | | | | | | | | |

FY 2023

2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM

2045 REGIONAL TRANSPORTATION PLAN

DECEMBER 2021 TPC AMENDMENTS

PROPOSED VERSION

MPOID/CSJ: 18014/0598-02-113

| DISTRICT | COUNTY | CSJ | HWY | PHASE | CITY | PROJECT SPONSOR | | YOE COST |
|---------------------|-------------|-----------------|--------|-----------------|-------------|---|-------------------|----------------------|
| HOUSTON | BRAZORIA | 0598-02-113 | SH 288 | С | IOWA COLONY | TXDOT HOUSTON DISTRICT REV DATE: | | \$15,000,000 |
| STREET: | SH 288 | | | | | MPO PROJECT ID: | 18014 | |
| LIMITS FROM: | AT CR 57 | | | | | FUNDING CATEGORY: | 2 | |
| LIMITS TO: | | | | | | MTP REFERENCE: | | |
| TIP DESCRIPTION: | CONSTRUCT G | RADE SEPARATION | | | | | | |
| REMARKS: | | | | F | | end#DEC-2021: 12/17/2021 Advance from leral/State funding to 100% State. | FY 2023 to FY 202 | 22 and convert Cat-2 |

| Total Project Cost | Information: | Cost of | | Α | uthorized Fund | ing by Catego | ory/Share: | Local | Funding |
|---|--------------|---------------------|-------------------|---------|------------------------------------|---------------|------------|--------------|-----------------------------|
| Preliminary Engineering: Right Of Way: | \$735,000 | Approved Phases: | 2-METRO-TMA: | Federal | <mark>State</mark> \$15,000,000 | Regional | Local | Contribution | By Category \$15,000,000 |
| Construction: | \$15,000,000 | \$15,000,000 | 2-METRO-TMA. | | \$13,000,000 | | | | \$13,000,000 |
| Construction Engineering: | \$750,000 | | Funding by Share: | | \$15,000,000 | | | | \$15,000,000 |
| Contingencies: | \$1,500,000 | | | | | | | | |
| Indirects: | \$762,000 | | | | | | | | |
| Bond Financing: | | | | | | | | | |
| Total Project Cost: | \$18,747,000 | | | | | | | | |

OLD VERSION

MPOID/CSJ: 18014/0598-02-113

| DISTRICT | COUNTY | CSJ | HWY | PHASE | CITY | PROJECT SPONSOR | | YOE COST |
|-----------------------------------|--------------------|-----------------|--------|-------|-----------------|--|-------|--------------|
| HOUSTON STREET: | BRAZORIA SH 288 | 0598-02-113 | SH 288 | С | IOWA COLONY | TXDOT HOUSTON DISTRICT REV DATE: MPO PROJECT ID: | 18014 | \$15,000,000 |
| LIMITS FROM: | AT CR 57 | | | | | FUNDING CATEGORY: | 2 | |
| LIMITS TO: TIP DESCRIPTION: | CONSTRUCT G | RADE SEPARATION | | | | MTP REFERENCE: | | |
| REMARKS: | | | | F | Project History | | | |

Project History:

| Total Project Cost | Information: | Cost of | | A | uthorized Fund | ling by Catego | ory/Share: | Local | Funding |
|--|---------------------------|---------------------|-------------------|-------------------------|----------------------|----------------|------------|--------------|-----------------------------|
| Preliminary Engineering: Right Of Way: | \$735,000 | Approved Phases: | 2-METRO-TMA: | Federal \$12,000,000 | State \$3,000,000 | Regional | Local | Contribution | By Category \$15,000,000 |
| Construction: Construction Engineering: | \$15,000,000 \$750,000 | \$15,000,000 | Funding by Share: | \$12,000,000 | \$3,000,000 | | | | \$15,000,000 |
| Contingencies: | \$1,500,000 | | | | | | | | |
| Indirects: | \$762,000 | | | | | | | | |
| Bond Financing: | | | | | | | | | |
| Total Project Cost: | \$18,747,000 | | | | | | | | |

FY 2022

2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM

2045 REGIONAL TRANSPORTATION PLAN

DECEMBER 2021 TPC AMENDMENTS

PROPOSED VERSION

MPOID/CSJ: 18015/0598-02-115

| DISTRICT | COUNTY | CSJ | HWY | PHASE | CITY | PROJECT SPONSOR | YOE COST |
|-----------------------------------|-------------|-----------------|--------|-----------|------------------|--|--------------|
| HOUSTON | BRAZORIA | 0598-02-115 | SH 288 | С | IOWA COLONY | TXDOT HOUSTON DISTRICT REV DATE: | \$18,000,000 |
| STREET: | SH 288 | | | | | MPO PROJECT ID: | 18015 |
| LIMITS FROM: | CR 63 | | | | | FUNDING CATEGORY: | I |
| LIMITS TO: TIP DESCRIPTION: | CONSTRUCT G | RADE SEPARATION | | | | MTP REFERENCE: | |
| REMARKS: | | | | | Project History: | Amend#DEC-2021 12/17/2021 Program in F MMaintenance and Rehabilitation Federal/Stat | |

| Total Project Cost | Information: | Cost of | | A | uthorized Fund | ling by Catego | ory/Share: | Local | Funding |
|---|--------------|---------------------|-------------------|-------------------------|----------------------|----------------|------------|--------------|-----------------------------|
| Preliminary Engineering: Right Of Way: | \$882,000 | Approved Phases: | I-PREV-M: | Federal \$14.400.000 | State \$3,600,000 | Regional | Local | Contribution | By Category \$18,000,000 |
| Construction: | \$18,000,000 | \$18,000,000 | | φ1 1, 100,000 | 43,000,000 | | | | <i><i></i></i> |
| Construction Engineering: | \$900,000 | | Funding by Share: | \$14,400,000 | \$3,600,000 | | | | \$18,000,000 |
| Contingencies: | \$1,800,000 | | | | | | | | |
| Indirects: | \$914,400 | | | | | | | | |
| Bond Financing: | | | | | | | | | |
| Total Project Cost: | \$22,496,400 | | | | | | | | |

OLD VERSION

MPOID/CSJ: 18015/0598-02-115

| DISTRICT | COUNTY | CSJ | HWY | PHASE | CITY | PROJECT SPONSOR | | YOE COST |
|-----------------------------------|-------------|------------------|--------|-------|------------------|-------------------------------------|-------|--------------|
| HOUSTON | BRAZORIA | 0598-02-115 | SH 288 | С | IOWA COLONY | TXDOT HOUSTON DISTRICT REV DATE: | | \$18,000,000 |
| STREET: | SH 288 | | | | | MPO PROJECT ID: | 18015 | |
| LIMITS FROM: | CR 63 | | | | | FUNDING CATEGORY: | | |
| LIMITS TO: TIP DESCRIPTION: | CONSTRUCT C | GRADE SEPARATION | | | | MTP REFERENCE: | | |
| REMARKS: | | | | | Project History: | | | |

| Total Project Cost | Information: | Cost of | | Αι | ithorized Fur | ory/Share: | Local | Funding | |
|---|--------------|---------------------|-------------------|---------|---------------|------------|-------|--------------|-------------|
| Preliminary Engineering: Right Of Way: | \$882,000 | Approved Phases: | | Federal | State | Regional | Local | Contribution | By Category |
| Construction: | \$18,000,000 | \$18,000,000 | | | | | | | |
| Construction Engineering: | \$900,000 | | Funding by Share: | | | | | | |
| Contingencies: | \$1,800,000 | | | | | | | | |
| Indirects: | \$914,400 | | | | | | | | |
| Bond Financing: | | | | | | | | | |
| Total Project Cost: | \$22,496,400 | FY2026 | | | | | | | |

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FY 2022

2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM

2045 REGIONAL TRANSPORTATION PLAN

DECEMBER 2021 TPC AMENDMENTS

PROPOSED VERSION

MPOID/CSJ: 18021/3510-05-041

| DISTRICT | COUNTY | CSJ | HWY | PHASE | CITY | PROJECT SPONSOR | | YOE COST |
|---------------------|--------------|-----------------|---------|-------|-----------------|--|------------------|--------------|
| HOUSTON | HARRIS | 3510-05-041 | SH 99 | С | NONE | TXDOT HOUSTON DISTRICT REV DATE: | | \$16,100,000 |
| STREET: | SH 99 | | | | | MPO PROJECT ID: | 18021 | |
| LIMITS FROM: | N OF KINGSLA | ND BLVD | | | | FUNDING CATEGORY: | 7 | |
| LIMITS TO: | FORT BEND CO | OUNTY LINE | | | | MTP REFERENCE: | | |
| tip description: | SEG D: WIDEN | FROM 4 LANES TO | 6 LANES | | | | | |
| REMARKS: | | | | | Project History | Amend#DEC-2021: 12/17/2021: Advance from | FY 2023 to FY 20 | 22. |

| Total Project Cost | Information: | Cost of | | Local | Funding | | | | |
|---------------------------|--------------|---------------------|-------------------|--------------------|-------------|----------|-------|--------------|--------------|
| Preliminary Engineering: | \$788,900 | Approved Phases: | | Federal | State | Regional | Local | Contribution | By Category |
| Right Of Way: | | | 7-STBG: | \$12,880,000 | \$3,220,000 | | | | \$16,100,000 |
| Construction: | \$16,100,000 | \$16,100,000 | Funding by Shower | \$12.880.000 | \$3.220.000 | | | | \$16,100,000 |
| Construction Engineering: | \$805,000 | | Funding by Share: | ֆТ2,000,000 | \$3,220,000 | | | | \$16,100,000 |
| Contingencies: | \$1,610,000 | | | | | | | | |
| Indirects: | \$817,880 | | | | | | | | |
| Bond Financing: | | | | | | | | | |
| Total Project Cost: | \$20,121,780 | | | | | | | | |

OLD VERSION

MPOID/CSJ: 18021/3510-05-041

| DISTRICT | COUNTY | CSJ | HWY | PHASE | CITY | PROJECT SPONSOR | | YOE COST |
|---------------------|-----------------|-------------------|---------|-------|------------------|--|-------|--------------|
| HOUSTON | HARRIS SH 99 | 3510-05-041 | SH 99 | С | NONE | TXDOT HOUSTON DISTRICT REV DATE: MPO PROJECT ID: | 18021 | \$16,100,000 |
| LIMITS FROM: | N OF KINGSLA | ND BLVD | | | | FUNDING CATEGORY: | 7 | |
| LIMITS TO: | FORT BEND CO | OUNTY LINE | | | | MTP REFERENCE: | | |
| tip description: | SEG D: WIDEN | FROM 4 LANES TO 6 | 6 LANES | | | | | |
| REMARKS: | | | | Ē | Proiect History: | | | |

ory

| Total Project Cost | Information: | Cost of | | Local | Funding | | | | |
|---|---------------|---------------------|-------------------|-------------------------|----------------------|----------|-------|--------------|-----------------------------|
| Preliminary Engineering: Right Of Way: | \$788,900 | Approved Phases: | 7-STBG: | Federal \$12.880.000 | State \$3,220,000 | Regional | Local | Contribution | By Category \$16,100,000 |
| Construction: | \$16,100,000 | \$16,100,000 | | \$12,000,000 | \$3,220,000 | | | | \$10,100,000 |
| Construction Engineering: | \$805,000 | | Funding by Share: | \$12,880,000 | \$3,220,000 | | | | \$16,100,000 |
| Contingencies: | \$1,610,000 | | | | | | | | |
| Indirects: | \$817,880 | | | | | | | | |
| Bond Financing: | | | | | | | | | |
| Total Project Cost: | \$20,121,780 | | | | | | | | |

FY 2022

2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM

2045 REGIONAL TRANSPORTATION PLAN

DECEMBER 2021 TPC AMENDMENTS

PROPOSED VERSION

MPOID/CSJ: 18022/3510-04-019

| DISTRICT | COUNTY | CSJ | HWY | PHASE | CITY | PROJECT SPONSOR | | YOE COST |
|---------------------|--------------|----------------|---------------|---------------|-----------------|--|----------------|-----------------------|
| HOUSTON | FORT BEND | 3510-04-019 | SH 99 | С | NONE | TXDOT HOUSTON DISTRICT REV DATE: MPO PROJECT ID: | 18022 | \$59,000,000 |
| LIMITS FROM: | HARRIS COUNT | 'Y LINE | | | | FUNDING CATEGORY: | 7 | |
| LIMITS TO: | TO FM 1093 | | | | | MTP REFERENCE: | | |
| TIP DESCRIPTION: | RECONSTRUCT | AND WIDEN FROM | 1 4 TO 6 LANI | es divided wi | TH FRONTAGE ROA | DS | | |
| REMARKS: | | | | Ē | Project History | Amend#DEC-2021: 12/17/2021: Convert \$591 | M STBG fundsfr | rom 100% State to 80% |

Project History: Amend#DEC-2021: 12/17/2021: Convert \$59M STBG fundsfrom 100% State to 80% Federal/20% State. Update description and advance from FY 2023 to FY 2022.

| Total Project Cost | Information: | Cost of | | А | uthorized Fund | ory/Share: | Local | Funding | |
|---|--------------|---------------------|-------------------|--------------|----------------|------------|-------|--------------|--------------|
| Preliminary Engineering: Right Of Way: | \$2,891,000 | Approved Phases: | | Federal | State | Regional | Local | Contribution | By Category |
| Construction: | \$59,000,000 | \$59,000,000 | 7-STBG: | \$47,200,000 | \$11,800,000 | | | | \$59,000,000 |
| Construction Engineering: | \$2,360,000 | | Funding by Share: | \$47,200,000 | \$11,800,000 | | | | \$59,000,000 |
| Contingencies: | \$5,900,000 | | | | | | | | |
| Indirects: | \$2,997,200 | | | | | | | | |
| Bond Financing: | | | | | | | | | |
| Total Project Cost: | \$73,148,200 | | | | | | | | |

OLD VERSION

MPOID/CSJ: 18022/3510-04-019

| DISTRICT | COUNTY | CSJ | HWY | PHASE | CITY | PROJECT SPONSOR | | YOE COST |
|--------------|---------------|----------------|-------------|---------|------------------|-------------------------------------|-------|--------------|
| HOUSTON | FORT BEND | 3510-04-019 | SH 99 | С | NONE | TXDOT HOUSTON DISTRICT REV DATE: | | \$59,000,000 |
| STREET: | SH 99 | | | | | MPO PROJECT ID: | 18022 | |
| LIMITS FROM: | HARRIS COUNT | TY LINE | | | | FUNDING CATEGORY: | 7 | |
| LIMITS TO: | TO FM 1093 | | | | | MTP REFERENCE: | | |
| TIP | SEG D: RECONS | TRUCT AND WIDE | N FROM 4 TO | 6 LANES | | | | |
| DESCRIPTION: | | | | | | | | |
| REMARKS: | | | | | Project History: | | | |

Project History:

| Total Project Cost | Information: | Cost of | | Local | Funding | | | | |
|---|-----------------|---------------------|-------------------|---------|-----------------------|----------|-------|--------------|-----------------------------|
| Preliminary Engineering: Right Of Way: | \$2,891,000 | Approved Phases: | 7-STBG: | Federal | State \$59,000,000 | Regional | Local | Contribution | By Category \$59,000,000 |
| Construction: | \$59,000,000 | \$59,000,000 | | | **** | | | | 450 000 000 |
| Construction Engineering: | \$2,360,000 | | Funding by Share: | | \$\$59,000,000 | | | | \$59,000,000 |
| Contingencies: | \$5,900,000 | | | | | | | | |
| Indirects: | \$2,997,200 | | | | | | | | |
| Bond Financing: | | | | | | | | | |
| Total Project Cost: | \$73,148,200 | | | | | | | | |

FY 2022

2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM

2045 REGIONAL TRANSPORTATION PLAN

DECEMBER 2021 TPC AMENDMENTS

PROPOSED VERSION

MPOID/CSJ: 18023/0598-02-112

| DISTRICT | COUNTY | CSJ | HWY | PHASE | CITY | PROJECT SPONSOR | YOE C | OST |
|-----------------------------------|-------------|-----------------|--------|------------|------------------|--|---------|--------|
| HOUSTON | BRAZORIA | 0598-02-112 | SH 288 | С | IOWA COLONY | TXDOT HOUSTON DISTRICT REV DATE: | \$21,70 | 00,000 |
| STREET: | SH 288 | | | | | MPO PROJECT ID: | 18023 | |
| LIMITS FROM: | AT CR 48 | | | | | FUNDING CATEGORY: | 2 | |
| LIMITS TO: TIP DESCRIPTION: | CONSTRUCT G | RADE SEPARATION | | | | MTP REFERENCE: | | |
| REMARKS: | | | | F | Project History: | Amend#DEC-2021: 12/17/2021: Advance fro convert Federal/State Cat-2 funding to 100% | | |

| Total Project Cost | Information: | Cost of | | A | ory/Share: | Local | Funding | | |
|---|--------------|---------------------|-------------------|---------|------------------------------------|----------|---------|--------------|-----------------------------|
| Preliminary Engineering: Right Of Way: | \$1,063,300 | Approved Phases: | 2-METRO-TMA: | Federal | <mark>State</mark> \$21,700,000 | Regional | Local | Contribution | By Category \$21,700,000 |
| Construction: | \$21,700,000 | \$21,700,000 | 2-HEIRO-IIIA. | | φ21,700,000 | | | | φ21,700,000 |
| Construction Engineering: | \$1,085,000 | | Funding by Share: | | \$21,700,000 | | | | \$21,700,000 |
| Contingencies: | \$2,170,000 | | | | | | | | |
| Indirects: | \$1,102,360 | | | | | | | | |
| Bond Financing: | | | | | | | | | |
| Total Project Cost: | \$27,120,660 | | | | | | | | |

OLD VERSION

MPOID/CSJ: 18023/0598-02-112

| DISTRICT | COUNTY | CSJ | HWY | PHASE | CITY | PROJECT SPONSOR | | YOE COST |
|--------------------------|--------------------|-----------------|-----|-------|----------|--|-------|--------------|
| HOUSTON | BRAZORIA SH 288 | 0598-02-112 | SH | С | PEARLAND | TXDOT HOUSTON DISTRICT REV DATE: MPO PROIECT ID: | 18023 | \$21,700,000 |
| LIMITS FROM: | AT CR 48 | | | | | FUNDING CATEGORY: | 2 | |
| LIMITS TO: TIP | CONSTRUCT G | RADE SEPARATION | | | | MTP REFERENCE: | | |
| DESCRIPTION: REMARKS: | | | | F | | | | |

Project History:

| Total Project Cost | Information: | Cost of | | Α | ory/Share: | Local | Funding | | |
|---|--------------|---------------------|-------------------|-------------------------|----------------------|----------|---------|--------------|-----------------------------|
| Preliminary Engineering: Right Of Way: | \$1,063,300 | Approved Phases: | 2-METRO-TMA: | Federal \$17.360.000 | State \$4,340,000 | Regional | Local | Contribution | By Category \$21,700,000 |
| Construction: | \$21,700,000 | \$21,700,000 | 2-11211(0-111/4, | \$17,500,000 | \$1,510,000 | | | | \$21,700,000 |
| Construction Engineering: | \$1,085,000 | | Funding by Share: | \$17,360,000 | \$4,340,000 | | | | \$21,700,000 |
| Contingencies: | \$2,170,000 | | | | | | | | |
| Indirects: | \$1,102,360 | | | | | | | | |
| Bond Financing: | | | | | | | | | |
| Total Project Cost: | \$27,120,660 | | | | | | | | |

FY 2022

2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM

2045 REGIONAL TRANSPORTATION PLAN

DECEMBER 2021 TPC AMENDMENTS

PROPOSED VERSION

MPOID/CSJ: 18033/0912-37-245

| DISTRICT | COUNTY | CSJ | HWY | PHASE | CITY | PROJECT SPONSOR | | YOE COST |
|--------------|-----------------|----------------|-------------|-------------|--------------------|--|--------------|--------------|
| HOUSTON | MONTGOMERY | 0912-37-245 | CS | С | HOUSTON | LAKE HOUSTON REDEVELOPMEN REV DATE: | IT AUTHORITY | \$23,551,660 |
| STREET: | NORTHPARK DR | | | | | MPO PROJECT ID: | 18033 | |
| LIMITS FROM: | RUSSELL PALMER | RD | | | | FUNDING CATEGORY: | 7 | |
| LIMITS TO: | HARRIS C/L | | | | | MTP REFERENCE: | | |
| TIP | WIDEN FROM 4 T | O 6 LANE BOULE | VARD SECTIO | N INCLUDING | DRAINAGE, RECONS | TRUCTION OF | | |
| DESCRIPTION: | THE BRIDGE AT K | INGWOOD DIVE | RSION DITCH | and signali | ZED INTERSECTION A | AT RUSSELL | | |
| | PALMER DRIVE | | | | | | | |

REMARKS:

Project History: Amend#DEC-2021: 12/17/2021: Delay from FY 2023 to FY 2024 to conform to TXDOT letting schedule.

| Total Project Cost | Information: | Cost of | | Au | thorized Fund | ling by Catego | ory/Share: | Local | Funding |
|---|--------------|---------------------|-------------------|-------------------------|---------------|----------------|----------------------|--------------|-----------------------------|
| Preliminary Engineering: Right Of Way: | \$1,154,031 | Approved Phases: | 7-STBG: | Federal \$18,841,328 | State | Regional | Local \$4,710,332 | Contribution | By Category \$23,551,660 |
| Construction: | \$23,551,660 | \$23,551,660 | | | | | | | <i>420,001,000</i> |
| Construction Engineering: | \$1,177,583 | | Funding by Share: | \$18,841,328 | | | \$4,710,332 | | \$23,551,660 |
| Contingencies: | \$2,355,166 | | | | | | | | |
| Indirects: | \$1,196,424 | | | | | | | | |
| Bond Financing: | | | | | | | | | |
| Total Project Cost: | \$29,434,865 | | | | | | | | |

OLD VERSION

MPOID/CSJ: 18033/0912-37-245

| DISTRICT | COUNTY | CSJ | HWY | PHASE | CITY | PROJECT SPONSOR | YOE COST |
|---------------------|----------------|-------------|-----|-------|--|--|---------------------|
| HOUSTON | MONTGOMERY | 0912-37-245 | CS | С | HOUSTON | LAKE HOUSTON REDEVELOPMENT AU REV DATE: | JTHORI \$23,551,660 |
| STREET: | NORTHPARK DR | | | | | MPO PROJECT ID: 1803 | 3 |
| LIMITS FROM: | RUSSELL PALMER | RD | | | | FUNDING CATEGORY: 7 | |
| LIMITS TO: | HARRIS C/L | | | | | MTP REFERENCE: | |
| TIP DESCRIPTION: | | | | | DRAINAGE, RECONS ZED INTERSECTION / | | |
| REMARKS: | | | | ſ | Project History: | | |

| Total Project Cost | | Cost of Approved | | Au | thorized Fund | ling by Categ | ory/Share: | Local | Funding |
|---|--------------|---------------------|-------------------|-------------------------|---------------|---------------|----------------------|--------------|-----------------------------|
| Preliminary Engineering: Right Of Way: | \$1,154,031 | Phases: | 7-STBG: | Federal \$18,841,328 | State | Regional | Local \$4,710,332 | Contribution | By Category \$23,551,660 |
| Construction: | \$23,551,660 | \$23,551,660 | 7 5120. | \$10,011,020 | | | ψ1,710,332 | | <i>q</i> 23,331,000 |
| Construction Engineering: | \$1,177,583 | | Funding by Share: | \$18,841,328 | | | \$4,710,332 | | \$23,551,660 |
| Contingencies: | \$2,355,166 | | | | | | | | |
| Indirects: | \$1,196,424 | | | | | | | | |
| Bond Financing: | | | | | | | | | |
| Total Project Cost: | \$29,434,865 | | | | | | | | |

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FY 2024

2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM

2045 REGIONAL TRANSPORTATION PLAN

DECEMBER 2021 TPC AMENDMENTS

PROPOSED VERSION

MPOID/CSJ: 18037/0598-02-114

| DISTRICT | COUNTY | CSJ | HWY | PHASE | CITY | PROJECT SPONSOR | YC | DE COST |
|-----------------------------------|-------------|------------------|--------|-------|-------------|--|--------------------------|---------------|
| HOUSTON | BRAZORIA | 0598-02-114 | SH 288 | С | IOWA COLONY | TXDOT HOUSTON DISTRICT REV DATE: | \$ | 16,000,000 |
| STREET: | SH 288 | | | | | MPO PROJECT ID: | 18037 | |
| LIMITS FROM: | AT CR 64 | | | | | FUNDING CATEGORY: | 2 | |
| LIMITS TO: TIP DESCRIPTION: | CONSTRUCT G | GRADE SEPARATION | | | | MTP REFERENCE: | | |
| REMARKS: | | | | | | nend#DEC-2021:12/17/2021: Advance from deral/State funding to 100% State. | FY 2023 to FY 2022 and c | convert Cat-2 |

| Total Project Cost | Information: | Cost of | | A | uthorized Fund | ing by Catego | ory/Share: | Local | Funding |
|---|--------------|---------------------|-------------------|---------|----------------|---------------|------------|--------------|--------------|
| Preliminary Engineering: Right Of Way: | \$784,000 | Approved Phases: | | Federal | State | Regional | Local | Contribution | By Category |
| Construction: | \$16,000,000 | \$16,000,000 | 2-METRO-TMA: | | \$16,000,000 | | | | \$16,000,000 |
| Construction Engineering: | \$800,000 | | Funding by Share: | | \$16,000,000 | | | | \$16,000,000 |
| Contingencies: | \$1,600,000 | | | | | | | | |
| Indirects: | \$812,800 | | | | | | | | |
| Bond Financing: | | | | | | | | | |
| Total Project Cost: | \$19,996,800 | | | | | | | | |

OLD VERSION

MPOID/CSJ: 18037/0598-02-114

| DISTRICT | COUNTY | CSJ | HWY | PHASE | CITY | PROJECT SPONSOR | | YOE COST |
|-----------------------------------|--------------------|-----------------|--------|-------|------------------|--|-------|--------------|
| HOUSTON STREET: | BRAZORIA SH 288 | 0598-02-114 | SH 288 | С | IOWA COLONY | TXDOT HOUSTON DISTRICT REV DATE: MPO PROJECT ID: | 18037 | \$16,000,000 |
| LIMITS FROM: | AT CR 64 | | | | | FUNDING CATEGORY: | 2 | |
| LIMITS TO: TIP DESCRIPTION: | CONSTRUCT G | RADE SEPARATION | | | | MTP REFERENCE: | | |
| REMARKS: | | | | F | Project History: | | | |

Project History:

| Total Project Cost | Information: | Cost of | | Α | uthorized Fund | ling by Catego | ory/Share: | Local | Funding |
|---|---------------|---------------------|-------------------|-------------------------|----------------------|----------------|------------|--------------|-----------------------------|
| Preliminary Engineering: Right Of Way: | \$784,000 | Approved Phases: | 2-METRO-TMA: | Federal \$12.800.000 | State \$3,200,000 | Regional | Local | Contribution | By Category \$16,000,000 |
| Construction: | \$16,000,000 | \$16,000,000 | | | | | | | |
| Construction Engineering: | \$800,000 | | Funding by Share: | \$12,800,000 | \$3,200,000 | | | | \$16,000,000 |
| Contingencies: | \$1,600,000 | | | | | | | | |
| Indirects: | \$812,800 | | | | | | | | |
| Bond Financing: | | | | | | | | | |
| Total Project Cost: | \$19,996,800 | | | | | | | | |

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FY 2022

2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM

2045 REGIONAL TRANSPORTATION PLAN

DECEMBER 2021 TPC AMENDMENTS

PROPOSED VERSION

MPOID/CSJ: 18085/0912-73-213

| DISTRICT | COUNTY | CSJ | HWY P | PHASE | CITY | | PROJECT SPONS | OR | | YOE COST |
|-------------------------------------|-----------------|---------------------------|--------|-------|----------------|------------|---|------------|--------------|---------------|
| HOUSTON | GALVESTON | 0912-73-213 | CR | С | GALVESTON | (| GALVESTON COUN REV DATE: | NTY | | \$108,319,817 |
| STREET: | PELICAN ISLANE | D BRIDGE | | | | | MPO PROJE | CT ID: | 18085 | |
| LIMITS FROM: | SH 275 | | | | | | FUNDING | CATEGORY: | 3,6,7 | |
| LIMITS TO: | SEAWOLF PKWY | ſ | | | | | MTP REFER | ENCE: | | |
| TIP | CONSTRUCT BR | RIDGE AT NEW LOO | CATION | | | | | | | |
| DESCRIPTION: | | | | | | | | | | |
| REMARKS: | | | | | Project Histor | two-lane | DEC-2021: 12/17/202 bridge at a new locat Il be demolished. | | | |
| • | ct Cost Informa | | | | Auth | norized Fu | nding by Catego | ory/Share: | Local | Funding |
| Preliminary Engine Right Of Way: | eering: \$5,30 | 07,671 Approve Phases: | 1 | NIT | Federal | State | Regional | Local | Contribution | By Category |

| Puelinsinen / Engineening | ¢E 207 (7) | Approved | i i | | | | | Local | Funding |
|---------------------------|---------------|---------------|-------------------|--------------|-------------|----------|--------------|--------------|---------------|
| Preliminary Engineering: | \$5,307,671 | Phases: | | Federal | State | Regional | Local | Contribution | By Category |
| Right Of Way: | | rnases: | 3-LOCAL CONT: | | | | | \$32,000,000 | \$32,000,000 |
| Construction: | \$108,319,817 | \$108,319,817 | 6-BRIDGE: | \$40,000,000 | \$5,000,000 | | \$5,000,000 | | \$50,000,000 |
| Construction Engineering: | \$4,332,793 | | 7-STP-MM: | \$21,057,454 | | | \$5,262,363 | | \$26,319,817 |
| Contingencies: | \$10,831,982 | | Funding by Share: | \$61,057,454 | \$5,000,000 | | \$10,262,363 | \$32,000,000 | \$108,319,817 |
| Indirects: | \$5,502,647 | | | | | | | | |
| Bond Financing: | | | | | | | | | |
| Total Project Cost: | \$134,294,909 | | | | | | | | |

OLD VERSION

MPOID/CSJ: 18085/0912-73-213

| DISTRICT | COUNTY | CSJ | HWY | PHASE | CITY | PROJECT SPONSOR | | YOE COST |
|--------------|----------------|----------------|-------------|-----------|-----------|-------------------------------|-------|---------------|
| HOUSTON | GALVESTON | 0912-73-213 | CR | С | GALVESTON | GALVESTON COUNTY REV DATE: | | \$105,872,200 |
| STREET: | PELICAN ISLANE | D BRIDGE | | | | MPO PROJECT ID: | 18085 | |
| LIMITS FROM: | SH 275 | | | | | FUNDING CATEGORY: | 3,6,7 | |
| LIMITS TO: | SEAWOLF PKW | ŕ | | | | MTP REFERENCE: | | |
| TIP | RECONSTRUCT | AND WIDEN BRID | GE FROM 2 T | O 4 LANES | | | | |
| DESCRIPTION: | | | | | | | | |
| REMARKS: | | | | Ī | D | | | |

Project History:

| Total Project Cost | Information: | | | A | uthorized Fund | ing by Categ | ory/Share: | Local | Funding |
|---|---------------|---------------------|------------------------|------------------|----------------|--------------|-----------------|--------------|------------------------------|
| Preliminary Engineering: Right Of Way: | \$5,187,200 | Approved Phases: | | Federal | State | Regional | Local | Contribution | By Category |
| Construction: | \$105,872,200 | \$105,872,200 | 3-LOCAL CONT: | | | | | \$26,906,747 | \$26,906,747 |
| Construction Engineering: | \$4,234,888 | , , , | 6-BRIDGE: 7-STP-MM: | \$21,057,454 | \$52,643,635 | | \$5,264,364 | | \$52,643,635 \$26,319,818 |
| 6 6 | • • • | | 7-511-111. | φ21,037,434 | | | \$3,207,307 | | \$20,517,010 |
| Contingencies: | \$10,587,220 | | Funding by Share: | \$21,057,454 | \$52,643,635 | | \$5,264,364 | \$26,906,747 | \$105,872,200 |
| Indirects: | \$5,378,308 | | | | | | | | |
| Bond Financing: | | | | | | | | | |
| Total Project Cost: | \$131,260,354 | | | | | | | | |

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FY 2023

2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM

2045 REGIONAL TRANSPORTATION PLAN

DECEMBER 2021 TPC AMENDMENTS

PROPOSED VERSION

MPOID/CSJ: 18238/0912-00-617

| DISTRICT | COUNTY | CSJ | HWY PH | ASE | CITY | PR | OJECT SPONS | OR | | YOE COST |
|--|---------------------------------------|-------------------------------------|---------|-----|------------------------------|--------------|--|----------------------------|---|---|
| HOUSTON | FORT BEND | 0912-00-617 | VA | т і | NONE | FO | RT BEND COUN REV DATE: | TY PUBLIC TRA | ANSPORTATION | \$476,000 |
| STREET: | VA | | | | | | MPO PROJE | CT ID: | 18238 | |
| LIMITS FROM: | UNIVERSITY BLVD | | | | | | FUNDING (| CATEGORY: | 5 | |
| LIMITS TO: | DOWNTOWN HOU | JSTON | | | | | MTP REFERE | NCE: | | |
| TIP DESCRIPTION: | FY 2022 SUPPLEMEN SERVICE FROM FOR | | | | | FOR NEW | NOx (KG/D | AY): 2.51 | VOC (KG/DA | AY): 0.012 |
| REMARKS: | | | | | | Amend#DEC | C-2021: 12/17/202 | : Program an a | dditional \$476,000 o | f CMAQ funding |
| | | | | P | roject Histor | matched with | · · | , | Y 2020 bus purchase of CMAQ with 900,9 | (MPO ID 18012/ |
| | ct Cost Information | | | P1 | | CSJ 0912-00 | · · | ted \$4,504,864 | of CMAQ with 900,9 | (MPO ID 18012/ 973 TDCs. |
| Total Projec | | Approved | | | | CSJ 0912-00 | 617) which obligat | ted \$4,504,864 | | (MPO ID 18012/ |
| Total Proje Preliminary Engine Right Of Way: | ering: | Approved Phases: | 5-CMAQ: | | Auth | CSJ 0912-00 | 617) which obligating by Catego | ry/Share: | of CMAQ with 900,9 | (MPO ID 18012/ 973 TDCs. Funding |
| Total Proje Preliminary Engine Right Of Way: Construction: | ering: \$476,0 | Approved Phases: | | | Auth Federal | orized Fund | 617) which obligat ing by Catego Regional | r y/Share: Local | of CMAQ with 900,9 Local Contribution | (MPO ID 18012/ 973 TDCs. Funding By Category |
| Total Projec Preliminary Engine Right Of Way: Construction: Construction Engi | ering: \$476,0 neering: | Approved Phases: 00 \$476,000 | 5-CMAQ: | | Auth Federal \$476.000 | orized Fund | 617) which obligat ing by Catego Regional | r y/Share: Local | of CMAQ with 900,9 Local Contribution | (MPO ID 18012/ 973 TDCs. Funding By Category \$476.000 |
| Total Projec Preliminary Engine Right Of Way: Construction: Construction Engi Contingencies: | ering: \$476,0 neering: | Approved Phases: 00 \$476,000 | 5-CMAQ: | | Auth Federal \$476.000 | orized Fund | 617) which obligat ing by Catego Regional | r y/Share: Local | of CMAQ with 900,9 Local Contribution | (MPO ID 18012/ 973 TDCs. Funding By Category \$476.000 |
| | ering: \$476,0 neering: | Approved Phases: 00 \$476,000 | 5-CMAQ: | | Auth Federal \$476.000 | orized Fund | 617) which obligat ing by Catego Regional | r y/Share: Local | of CMAQ with 900,9 Local Contribution | (MPO ID 18012/ 973 TDCs. Funding By Category \$476.00 |

2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM

2045 REGIONAL TRANSPORTATION PLAN

DECEMBER 2021 TPC AMENDMENTS

PROPOSED VERSION

MPOID/CSJ: 18401/0598-02-111

| DISTRICT | COUNTY | CSJ | HWY | PHASE | CITY | PROJECT SPONSOR | YOE | соят | |
|---------------------|-------------|------------------|-------------|------------------|-----------------|--|-------------------------------|--------------|--|
| HOUSTON | BRAZORIA | 0598-02-111 | SH 288 | С | MANVEL | TXDOT HOUSTON DISTRICT REV DATE: | \$30,4 | \$30,400,000 | |
| STREET: | SH 288 | | | | | MPO PROJECT ID: | 18401 | | |
| LIMITS FROM: | RODEO PALMS | PKWY | | | | FUNDING CATEGORY: | 7 | | |
| LIMITS TO: | N OF SH 6 | | | | | MTP REFERENCE: | | | |
| TIP DESCRIPTION: | CONSTRUCT G | GRADE SEPARATION | I AND NEW 2 | -LANE FRONT | AGE ROADS. | | | | |
| REMARKS: | | | | - - - - | Project History | Amend#DEC-2021: 12/17/2021: Advance from to: From: Rodeo Palms Pkwy, To: N of SH 6. | n FY 2023 to FY 2022 and char | inge limits | |

| Total Project Cost | Information: | Cost of | | Α | uthorized Fund | ory/Share: | Local | Funding | |
|---|-----------------|---------------------|-------------------|-------------------------|----------------------|------------|-------|--------------|-----------------------------|
| Preliminary Engineering: Right Of Way: | \$1,489,600 | Approved Phases: | 7-STBG: | Federal \$24.320.000 | State \$6,080,000 | Regional | Local | Contribution | By Category \$30,400,000 |
| Construction: | \$30,400,000 | \$30,400,000 | 7-5160. | \$27,520,000 | \$0,000,000 | | | | \$30,400,000 |
| Construction Engineering: | \$1,216,000 | | Funding by Share: | \$24,320,000 | \$6,080,000 | | | | \$30,400,000 |
| Contingencies: | \$3,040,000 | | | | | | | | |
| Indirects: | \$1,544,320 | | | | | | | | |
| Bond Financing: | | | | | | | | | |
| Total Project Cost: | \$37,689,920 | | | | | | | | |

OLD VERSION

MPOID/CSJ: 18401/0598-02-111

| DISTRICT | COUNTY | CSJ | HWY | PHASE | CITY | PROJECT SPONSOR | | YOE COST | |
|---------------------|---|-----------------|-------------|-------------|--|-------------------|--------------|----------|--|
| HOUSTON STREET: | N BRAZORIA 0598-02-111 SH 288 C SH 288 | | | MANVEL | TXDOT HOUSTON DISTRICT REV DATE: MPO PROJECT ID: | 18401 | \$30,400,000 | | |
| LIMITS FROM: | RODEO PALMS | PKWY | | | | FUNDING CATEGORY: | 7 | | |
| LIMITS TO: | SH 6 | | | | | MTP REFERENCE: | | | |
| TIP DESCRIPTION: | CONSTRUCT G | RADE SEPARATION | I AND NEW 2 | -LANE FRONT | AGE ROADS. | | | | |
| REMARKS: | | | | - | Project History | | | | |

Project History:

| Total Project Cost | Information: | Cost of | | Local | Funding | | | | |
|---|-----------------|---------------------|-------------------|-------------------------|----------------------|----------|-------|--------------|-----------------------------|
| Preliminary Engineering: Right Of Way: | \$1,489,600 | Approved Phases: | 7-STBG: | Federal \$24,320,000 | State \$6,080,000 | Regional | Local | Contribution | By Category \$30,400,000 |
| Construction: | \$30,400,000 | \$30,400,000 | | | | | | | |
| Construction Engineering: | \$1,216,000 | | Funding by Share: | \$24,320,000 | \$6,080,000 | | | | \$30,400,000 |
| Contingencies: | \$3,040,000 | | | | | | | | |
| Indirects: | \$1,544,320 | | | | | | | | |
| Bond Financing: | | | | | | | | | |
| Total Project Cost: | \$37,689,920 | | | | | | | | |

FY 2022

2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM

2045 REGIONAL TRANSPORTATION PLAN

DECEMBER 2021 TPC AMENDMENTS

PROPOSED VERSION

MPOID/CSJ: 18515/0188-09-051

| DISTRICT | COUNTY | CSJ | HWY | PHASE | CITY | PROJECT SPONSOR | YOE CO |
|---------------------|---------------|------------------|------------|-------|-----------------|--|-------------------------|
| HOUSTON | FORT BEND | 0188-09-051 | FM 723 | С | NONE | TXDOT HOUSTON DISTRICT REV DATE: | \$57,000 |
| STREET: | FM 723 | | | | | MPO PROJECT ID: | 18515 |
| LIMITS FROM: | BEADLE LN | | | | | FUNDING CATEGORY: | 2 |
| LIMITS TO: | N OF BRAZOS R | IVER | | | | MTP REFERENCE: | |
| TIP DESCRIPTION: | WIDEN FROM 2 | to 4-lanes divid | ED ROADWAY | | | | |
| REMARKS: | | | | | Project History | : Amend#DEC-2021: 12/17/2021: AAdvance | rom FY 2023 to FY 2022. |

| Total Project Cost | Total Project Cost Information: | | 1 | ory/Share: | Local | Funding | | | |
|---|---------------------------------|---------------------|-------------------|-------------------------|-----------------------|----------|-------|--------------|-----------------------------|
| Preliminary Engineering: Right Of Way: | \$2,793,000 | Approved Phases: | 2-METRO-TMA: | Federal \$45,600,000 | State \$11,400,000 | Regional | Local | Contribution | By Category \$57,000,000 |
| Construction: | \$57,000,000 | \$57,000,000 | | \$ 13,000,000 | φ11,100,000 | | | | 437,000,000 |
| Construction Engineering: | \$2,280,000 | | Funding by Share: | \$45,600,000 | \$11,400,000 | | | | \$57,000,000 |
| Contingencies: | \$5,700,000 | | | | | | | | |
| Indirects: | \$2,895,600 | | | | | | | | |
| Bond Financing: | | | 1 | | | | | | |
| Total Project Cost: | \$70,668,600 | | | | | | | | |

OLD VERSION

MPOID/CSJ: 18515/0188-09-051

| DISTRICT | COUNTY | CSJ | HWY | PHASE | CITY | PROJECT SPONSOR | YOE COST |
|---------------------|---------------|------------------|------------|-------|----------------|---|--------------|
| HOUSTON | FORT BEND | 0188-09-051 | FM 723 | С | NONE | TXDOT HOUSTON DISTRICT REV DATE: 02/2020 | \$57,000,000 |
| STREET: | FM 723 | | | | | MPO PROJECT ID: 18515 | |
| LIMITS FROM: | BEADLE LN | | | | | FUNDING CATEGORY: 2 | |
| LIMITS TO: | N OF BRAZOS F | RIVER | | | | MTP REFERENCE: | |
| TIP DESCRIPTION: | WIDEN FROM 2 | to 4-lanes divid | ED ROADWAY | - | | | |
| REMARKS: | | | | | Project Histor | y: | |

| Total Project Cost | Information: | Cost of | | ory/Share: | Local | Funding | | | |
|---|--------------|---------------------|-------------------|-------------------------|--------------|----------|-------|--------------|-----------------------------|
| Preliminary Engineering: Right Of Way: | \$2,793,000 | Approved Phases: | 2-METRO-TMA: | Federal \$45,600,000 | State | Regional | Local | Contribution | By Category \$57,000,000 |
| Construction: | \$57,000,000 | \$57,000,000 | | \$45,600,000 | \$11,400,000 | | | | \$37,000,000 |
| Construction Engineering: | \$2,280,000 | | Funding by Share: | \$45,600,000 | \$11,400,000 | | | | \$57,000,000 |
| Contingencies: | \$5,700,000 | | | | | | | | |
| Indirects: | \$2,895,600 | | | | | | | | |
| Bond Financing: | | | | | | | | | |
| Total Project Cost: | \$70,668,600 | | | | | | | | |

FY 2022

2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM

2045 REGIONAL TRANSPORTATION PLAN

DECEMBER 2021 TPC AMENDMENTS

PROPOSED VERSION

MPOID/CSJ: 18716/0598-02-125

| DISTRICT | COUNTY | CSJ | HWY | PHASE | CITY | PROJECT SPONSOR | | YOE COST |
|-----------------------------------|-----------------|--------------------|--------------|-------|-----------------|--|--------------------------|--------------|
| HOUSTON | BRAZORIA | 0598-02-125 | SH 288 | С | NONE | TXDOT HOUSTON DISTRICT REV DATE: | | \$12,040,000 |
| STREET: | SH 288 | | | | | MPO PROJECT ID: | 18716 | |
| LIMITS FROM: | AT CR 56 | | | | | FUNDING CATEGORY: | 4 | |
| LIMITS TO: TIP DESCRIPTION: | WIDEN CR 56 C | OVER SH 288 FROM 2 | 2 TO 4 LANES | | | MTP REFERENCE: | | |
| REMARKS: | | | | | Project History | Amend#DEC-2021: 12/17/2021: PProgram in I Category-4 funding. | FY 2022 with Federal/Sta | ate |

| Total Project Cost | Information: | Cost of | | A | uthorized Fund | ling by Catego | ory/Share: | Local | Funding |
|---------------------------|--------------|--------------|-------------------|-------------|----------------|----------------|------------|--------------|---------------|
| Preliminary Engineering: | \$589,960 | Approved | | Federal | State | Regional | Local | Contribution | By Category |
| Right Of Way: | | Phases: | 4-ST-WIDE: | \$9,632,000 | \$2,408,000 | | | | \$12,040,000 |
| Construction: | \$12,040,000 | \$12,040,000 | | 1 | | | | | • 7 • • • • • |
| Construction Engineering: | \$602,000 | | Funding by Share: | \$9,632,000 | \$2,408,000 | | | | \$12,040,000 |
| Contingencies: | \$1,204,000 | | | | | | | | |
| Indirects: | \$611,632 | | | | | | | | |
| Bond Financing: | | | | | | | | | |
| Total Project Cost: | \$15,047,592 | | | | | | | | |

OLD VERSION

MPOID/CSJ: 18716/0598-02-125

| DISTRICT | COUNTY | CSJ | HWY | PHASE | CITY | PROJECT SPONSOR | YOE COST |
|--------------|---------------|------------------|---------|-------|------------------|-------------------------------------|-----------------------------|
| | BRAZORIA | 0598-02-125 | SH 288 | С | PEARLAND | TXDOT HOUSTON DISTRICT REV DATE: | \$12,040,000 |
| STREET: | SH 288 | | | | | MPO PROJECT ID: | 18716 |
| LIMITS FROM: | AT CR 56 | | | | | FUNDING CATEGORY: | |
| LIMITS TO: | | | | | | MTP REFERENCE: | |
| TIP | WIDEN CR 56 E | BRIDGE FROM 2 TO | 4 LANES | | | | |
| DESCRIPTION: | | | | | | | |
| REMARKS: | | | | | Project History: | AMENDMENT #NOV-2020 11/20/2020: A | Add to 2045 RTP during 2020 |

air quality conformity finding.

| Total Project Cost | Information: | Cost of | | Au | thorized Fun | ory/Share: | Local | Funding | |
|---------------------------|--------------|--------------|-------------------|---------|--------------|------------|-------|--------------|-------------|
| Preliminary Engineering: | \$589,960 | Approved | | Federal | State | Regional | Local | Contribution | By Category |
| Right Of Way: | | Phases: | | | | | | | 0 / |
| Construction: | \$12,040,000 | \$12,040,000 | | | | | | | |
| Construction Engineering: | \$602,000 | | Funding by Share: | | | | | | |
| Contingencies: | \$1,204,000 | | | | | | | | |
| Indirects: | \$611,632 | | | | | | | | |
| Bond Financing: | | | | | | | | | |
| Total Project Cost: | \$15,047,592 | | | | | | | | |

FY 2022

2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM

2045 REGIONAL TRANSPORTATION PLAN

DECEMBER 2021 TPC AMENDMENTS

PROPOSED VERSION

MPOID/CSJ: 18732/0912-72-618

| DISTRICT | COUNTY | CSJ | HWY | PHASE | CITY | PROJECT SPONSOR | YOE COST |
|---------------------|-----------------------|-------------|------------|--------------|---------------------------------------|---|----------|
| HOUSTON | HARRIS NORTHPARK D | 0912-72-618 | CS | С | HOUSTON | LAKE HOUSTON REDEVELOPMENT AUT REV DATE: MPO PROJECT ID: 1873 | ······ |
| LIMITS FROM: | MONTGOMERY | | | | | FUNDING CATEGORY: 7 | 2 |
| LIMITS TO: | woodlands | HILL DR | | | | MTP REFERENCE: | |
| TIP DESCRIPTION: | THE BRIDGE AT | | PEDESTRIAN | TUNNEL AT GL | DRAINAGE, RECON ADE VALLEY DRIVE / | | |

REMARKS:

Project History: Amend#DEC-2021: 12/17/2021: Delay from FY 2023 to FY 2024 to conform with TXDOT's letting schedule.

| Total Project Cost Information: | | Cost of | | Au | thorized Fund | Local | Funding | | |
|---|---------------|---------------------|-------------------|-------------------------|---------------|----------|----------------------|--------------|-----------------------------|
| Preliminary Engineering: Right Of Way: | \$959,579 | Approved Phases: | 7-STBG: | Federal \$15,666,598 | State | Regional | Local \$3,916,650 | Contribution | By Category \$19,583,248 |
| Construction: | \$19,583,248 | \$19,583,248 | | | | | | | |
| Construction Engineering: | \$979,162 | | Funding by Share: | \$15,666,598 | | | \$3,916,650 | | \$19,583,248 |
| Contingencies: | \$1,958,325 | | | | | | | | |
| Indirects: | \$994,829 | | | | | | | | |
| Bond Financing: | | | | | | | | | |
| Total Project Cost: | \$24,475,143 | | | | | | | | |

OLD VERSION

MPOID/CSJ: 18732/0912-72-618

| DISTRICT | COUNTY | CSJ | HWY | PHASE | CITY | PROJECT SPONSOR | | YOE COST |
|---------------------|-----------------------|-----------------|------------|--------------|--|--|-------|--------------|
| HOUSTON | HARRIS NORTHPARK D | 0912-72-618 | CS | С | HOUSTON | LAKE HOUSTON REDEVELOPMENT AUTHORI REV DATE: MPO PROJECT ID: 18732 | | \$19,583,248 |
| LIMITS FROM: | MONTGOMER | | | | | FUNDING CATEGORY: | 7 | |
| LIMITS TO: | WOODLANDS | | | | | MTP REFERENCE: | , | |
| TIP DESCRIPTION: | THE BRIDGE AT | | PEDESTRIAN | TUNNEL AT GL | DRAINAGE, RECONS ADE VALLEY DRIVE A | | | |
| REMARKS: | | | | | Project History: | | | |
| Total Proje | ct Cost Informa | ation: Cost of | | | Autho | rized Funding by Category/Share: | Local | Funding |
| Preliminary Engine | eering: \$9 | 959,579 Approve | d | | Fadaval | State Perional Local | | Funding |

| | | Annuovad | | | | | ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,, | Local | Funding |
|---------------------------|--------------|--------------|-------------------|--------------|-------|----------|--|--------------|--------------|
| Preliminary Engineering: | \$959,579 | Approved | | Federal | State | Regional | Local | Contribution | By Category |
| Right Of Way: | | Phases: | 7-STBG: | \$15,666,598 | | | \$3,916,650 | | \$19,583,248 |
| Construction: | \$19,583,248 | \$19,583,248 | | | | | | | |
| Construction Engineering: | \$979,162 | | Funding by Share: | \$15,666,598 | | | \$3,916,650 | | \$19,583,248 |
| Contingencies: | \$1,958,325 | | | | | | | | |
| Indirects: | \$994,829 | | | | | | | | |
| Bond Financing: | | | | | | | | | |
| Total Project Cost: | \$24,475,143 | | | | | | | | |

FY 2024

2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM

2045 REGIONAL TRANSPORTATION PLAN

DECEMBER 2021 TPC AMENDMENTS

PROPOSED VERSION

MPOID/CSJ: 18766/0367-06-066

| DISTRICT | COUNTY | CSJ | HWY | PHASE | CITY | PROJECT SPONSOR | YOE COST |
|-----------------------------------|--------------|-----------------|-------|-------|------------------|---|-------------------------------------|
| HOUSTON | GALVESTON | 0367-06-066 | SH 87 | С | GALVESTON | TXDOT HOUSTON DISTRICT REV DATE: | \$7,058,00 |
| STREET: | SH 87 | | | | | MPO PROJECT ID: | 18766 |
| LIMITS FROM: | AT GALVESTON | FERRY | | | | FUNDING CATEGORY: | 10 |
| LIMITS TO: TIP DESCRIPTION: | CONSTRUCT N | EW PARKING GAR/ | AGE | | | MTP REFERENCE: | |
| REMARKS: | | | | | Project History: | Amend#DEC-2021: 12/17/2021: Increase func engineering costs. | ling to cover additional design and |

| Total Project Cost Information: | | Cost of | | Α | uthorized Fund | ory/Share: | Local | Funding | |
|---|-------------|---------------------|-------------------|------------------------|----------------------|------------|-------|--------------|----------------------------|
| Preliminary Engineering: Right Of Way: | \$345,842 | Approved Phases: | 10-MISC: | Federal \$5,646,400 | State \$1,411,600 | Regional | Local | Contribution | By Category \$7,058,000 |
| Construction: | \$7,058,000 | \$7,058,000 | | | ψ1,111,000 | | | | |
| Construction Engineering: | \$352,900 | | Funding by Share: | \$5,646,400 | \$1,411,600 | | | | \$7,058,000 |
| Contingencies: | \$705,800 | | | | | | | | |
| Indirects: | \$358,546 | | | | | | | | |
| Bond Financing: | | | | | | | | | |
| Total Project Cost: | \$8,821,088 | | | | | | | | |

OLD VERSION

MPOID/CSJ: 18766/0367-06-066

| DISTRICT | COUNTY | CSJ | HWY | PHASE | CITY | PROJECT SPONSOR | | YOE COST |
|--------------|--------------|----------------|-------|-------------------------|-----------------|-------------------------------------|-------|-------------|
| HOUSTON | GALVESTON | 0367-06-066 | SH 87 | С | GALVESTON | TXDOT HOUSTON DISTRICT REV DATE: | | \$4,400,000 |
| STREET: | SH 87 | | | | | MPO PROJECT ID: | 18766 | |
| LIMITS FROM: | AT GALVESTON | FERRY | | | | FUNDING CATEGORY: | 10 | |
| LIMITS TO: | | | | | | MTP REFERENCE: | | |
| TIP | CONSTRUCT N | EW PARKING GAR | AGE | | | | | |
| DESCRIPTION: | | | | | | | | |
| REMARKS: | | | | Г ⁻ | Project Histomy | | | |

Project History:

| Total Project Cost Information: | | Cost of | | A | uthorized Fun | ding by Catego | ory/Share: | Local | Funding |
|---|-------------|---------------------|-------------------|------------------------|--------------------|----------------|------------|--------------|----------------------------|
| Preliminary Engineering: Right Of Way: | \$345,842 | Approved Phases: | 10-MISC: | Federal \$3.520.000 | State \$880,000 | Regional | Local | Contribution | By Category \$4,400,000 |
| Construction: | \$7,058,000 | \$4,400,000 | 1011100. | \$3,320,000 | \$000,000 | | | | \$ 1, 100,000 |
| Construction Engineering: | \$352,900 | | Funding by Share: | \$3,520,000 | \$880,000 | | | | \$4,400,000 |
| Contingencies: | \$705,800 | | | | | | | | |
| Indirects: | \$358,546 | | | | | | | | |
| Bond Financing: | | | | | | | | | |
| Total Project Cost: | \$8,821,088 | | | | | | | | |

FY 2022

H-GAC Transportation Development Credits Application

Contact Information

Name Pamela LeBrane

1

Phone Number 281-243-6702

Project Information

| IPOID | | | |
|-------|--|--|--|
| 8238 | | | |

TIP Project Description

Fort Bend County is requesting \$95,200 in TDCs as local match for the purchase of medium-duty buses for the new commuter transit service from Fort Bend County to downtown Houston. MPOID 18238: Downtown Rolling Stock (80/20) FY2022: Fed \$476,000, TDC's \$95,200

| Federal Cost | TDC Request |
|---------------------------------------|-------------|
| \$476,000 | 95,200 |
| Is this project currently in the TIP? | TIP Year |
| Yes | 2022 |

Priority Use of TDCs

TDC Priority

Support of Federal Transit Funding

Please explain how the use of TDCs will help meet the priority established for this project.

This commuter transit project is a regionally-significant project that will enhance Fort Bend County's ability to offer reliable connections to destinations across the region. The downtown Houston service has been recommended in recent planning efforts as critical for meeting the needs of Fort Bend County's growing population.

Maintenance of Local Investment

Roadway, Transit, or Other Project?

Transit Project

Explain and document the effect the TDC's will have on local and non-federal funding support for existing transit services.

TDCs will be used to supplement dedicated transit funding as well as resources contributed by Fort Bend County's partnership with the Houston Downtown District. The Downtown District will provide up to \$300,000 of funding to support operating expenses for the first three years. Fort Bend County is committed to pursuing all available funding sources for its capital and operational needs, as well as local partnerships that can help achieve its goals.

Date Submitted

10/27/2021

E-Mail Address pamela.lebrane@fortbendcountytx.gov

Sponsor Name Fort Bend County



FORT BEND COUNTY PUBLIC TRANSPORTATION DEPARTMENT

PERRI D'ARMOND Director

October 20, 2021

Craig Raborn, MPO Director Houston-Galveston Area Council 3555 Timmons Lane, Suite 100 Houston, TX 77027 Via Electronic Mail

RE: Downtown Project - Request Additional Funding for Transit Vehicles

Dear Mr. Raborn,

This letter serves as a request for additional funds in the amount of \$476,000 with TDC's for the purchase of rolling stock for the Downtown expansion project. The manufacturing industry has experienced significant delays producing transit vehicles due to the world-wide micro-chip and chassis shortage. These supply chain issues have resulted in limited manufacturing supplies and increased cost.

Funding for Downtown vehicles under MPOID 18012 (\$4,504,864) is obligated. The additional funds will bring the total project cost to \$4,980,864.

Thanks for your consideration. Please feel free to contact me at (281) 243-6701 with any questions.

Sincerely,

Perri D'Armond Director Fort Bend County Public Transportation



2401 Market Street • P.O. Box 424 Baytown, Texas 77522-0424 (281) 420-6500 • (281) 420-7176 Fax

November 18, 2021

Houston-Galveston Area Council Attn: Jim Dickinson, Sr. Transportation Planner P.O. Box 22777 Houston, TX 77227

Re: Change of Sponsorship for SH 146 (MPO ID 536/CSJ 0389-13-039)

Dear Mr. Dickinson,

This letter is to document the concurrence of the City of Baytown to change the sponsorship of the SH 146 main lane and grade separation project from the City to the Texas Department of Transportation, which changes the proposed funding from City funding to state/federal funding and changes the proposed letting from Fiscal Year 2024 to Fiscal Year 2022. Please draft a Transportation Improvement Program (TIP) Amendment to reflect this change.

Please contact Frank Simoneaux, the City's Director of Public Works and Engineering, at <u>frank.simoneaux@baytown.org</u> if you have any questions.

Respectfully,

Richard L. Davis City Manager

