

8B. FUTURE AMENDMENTS TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM AND THE 2045 REGIONAL TRANSPORTATION PLAN

BACKGROUND

The 2023-2026 Transportation Improvement Program (TIP) is a four-year capital improvements program for transportation projects. Under federal rules, all federally assisted projects must be included in the TIP to be eligible for funding. In addition, federal rules require that regionally significant local projects must also be included in the TIP.

The 2045 Regional Transportation Plan (RTP) is a long-range plan that prioritizes spending on regional transportation projects including short and long-range strategies to ensure the transportation network is safe and efficient. Updated every four years, the RTP outlines a fiscally constrained transportation investment program that is based on the unique needs and characteristics of the MPO region.

Amendments to the TIP and RTP are brought to the Transportation Policy Council for consideration monthly and amended in accordance with the H-GAC Public Participation Plan.

CURRENT SITUATION

A summary of the proposed revisions to the 2023-2026 TIP and 2045 RTP is included below for the Committee's review.

- Program the TxDOT Houston District's SH 99 Segment B direct connectors construction project at SH 35 in Brazoria County (MPOID 8088) in FY 2026 with state toll funding and federal right-of-way funding. (+\$88.4M)
- Program the City of Houston's \$21.0M federal *Rebuilding American Infrastructure with Sustainability and Equity* (RAISE) grant for the rehabilitation of Telephone Road (MPOID 18933) in FY 2024. It will be matched with local funds. (+\$26.2M)
- Change the sponsor of the SH 99 Segment B direct connectors at IH 45 South construction project (MPOID 14249) from Galveston County to TxDOT Houston District. Delay it from FY 2025 to FY 2026 with increased state toll construction funding and \$4M of federal right-of-way (ROW) funding. Add ROW as an authorized phase of work. (+\$69.9M; Total Cost: \$145.9M)
- Delay TxDOT Houston District's SH 99 Segment B-1 construction project in Galveston County (MPOID 283) from FY 2025 to FY 2026 to coordinate its construction letting with other projects on the corridor and increase the state toll construction funding to cover the latest estimates for materials. (+152.6M; Total Cost: \$409.6M)
- Delay TxDOT Houston District's SH 99 Segment B construction project in Brazoria County (MPOID 257) from FY 2025 to FY 2026 to coordinate its construction letting with other projects on the corridor. (Total Cost: \$203.1M)

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- Delay TxDOT Houston District’s SH 35 main lanes and grade separations construction project in Brazoria County (MPOID 18027) from FY 2024 to FY 2026 to coordinate its construction letting with other projects on the corridor. (Total Cost: \$39.4M)
 - Delay the City of Houston International Management District’s Transportation Alternatives Set-Aside (TASA) funded bikeway construction project (MPOID 17120) from FY 2024 to FY 2026 to allow time to finalize the Advanced Funding Agreement with TxDOT Houston District. (Total Cost: \$2.6M)
 - Delay the City of Houston’s Surface Transportation Block Grant (STBG) funded Fondren Road reconstruction project (MPOID 17093) from FY 2024 to FY 2026 to allow time to finalize its design changes. (Total Cost: \$25.5M)
 - Delay the City of Pearland’s Mykawa Road STBG funded widening project (MPOID 17082) from FY 2023 to FY 2026 due to ongoing ROW and utilities relocation issues. (Total Cost: \$39.0M)
 - Delay the City of Pearland’s Mykawa Road STBG funded widening project (MPOID 7602) from FY 2024 to FY 2026 to continue ROW acquisitions. (Total Cost: \$2.9M)
 - Delay the City of Pearland’s Smith Ranch Road STBG funded widening project (MPOID 11654) from FY 2023 to FY 2024 to continue ROW acquisitions and utilities relocations. (Total Cost: \$4.9M)
 - Delay the City of Tomball’s Metropolitan and Urban Area Corridor Projects (Category 2) funded FM 2920 reconstruction project (MPOID 17085) from FY 2025 to FY 2026 to allow time to finalize the public involvement process and design revisions. (Total Cost: \$28.6M)
 - Delay Fort Bend County’s Congestion Mitigation/Air Quality (CMAQ) funded Wireless Traffic Signal Communication System construction project (MPOID 17062) from FY 2024 to FY 2025 due to environmental technical report developments. (Total Cost: \$9.3M)

ACTION REQUESTED

For Information and Discussion.

H-GAC 2023-2026 TIP and 2045 RTP

June 2023 Future Amendments

Count	MPOID/CSJ	Sponsor/County	Project	Proj Type	Proposed Modifications				
					STIP?	Funding (M)		Scope	Schedule
						Fed/State	Local		
1	257 3510-02-001	TXDOT HOUSTON DISTRICT (BRA)	SH 99 (N OF FM 2403, GALVESTON C/...) SEG B: CONSTRUCT 4 LANE TOLLWAY WITH	R	No	<input type="checkbox"/>		<input type="checkbox"/>	<input checked="" type="checkbox"/> FY 2025 to FY 2026.
2	283 3510-01-001	TXDOT HOUSTON DISTRICT (GAL)	SH 99 (IH 45 S, BRAZORIA C/L) SEG B-1: CONSTRUCT 4 LANE TOLLWAY WITH INTERCHANGES AND 2 NONCONTINUOUS 2 LANE	R	Yes	<input checked="" type="checkbox"/> + \$152.6		<input type="checkbox"/>	<input checked="" type="checkbox"/> FY 2025 to FY 2026.
3	7602 0912-72-564	CITY OF PEARLAND (HAR)	MYKAWA RD (SL 8, BRAZORIA C/L) WIDEN FROM 2 TO 4 LANES DIVIDED	R	No	<input type="checkbox"/>		<input type="checkbox"/>	<input checked="" type="checkbox"/> FY 2024 to FY 2026.
4	8088 3510-02-003	TXDOT HOUSTON DISTRICT (BRA)	SH 99 (SH 35, NULL) CONSTRUCT 2 DIRECT CONNECTORS (TOLL) (WB-NB, SB-	R	Yes	<input checked="" type="checkbox"/>	Add to TIP.	<input checked="" type="checkbox"/> Add to TIP.	<input checked="" type="checkbox"/> Add to FY 2026.
5	11654 0912-31-293	CITY OF PEARLAND (BRA)	SMITH RANCH RD (HUGHES RANCH..., N OF BROADWA...) WIDEN FROM 2 TO 4 LANES DIVIDED	R	No	<input type="checkbox"/>		<input type="checkbox"/>	<input checked="" type="checkbox"/> FY 2023 to FY 2024.
6	14249 3510-01-003	TXDOT HOUSTON DISTRICT (GAL)	SH 99 (AT IH 45 S, NULL) CONSTRUCT 4 DIRECT CONNECTORS (TOLL) (EB-NB, SB-	R	Yes	<input checked="" type="checkbox"/> + \$69.9		<input checked="" type="checkbox"/> Add R phase.	<input checked="" type="checkbox"/> FY 2025 to FY 2026.
7	17062 0912-34-192	FORT BEND COUNTY (FOR)	FORT BEND COUNTY (VA, VA) CONSTRUCT NEW WIRELESS TRAFFIC SIGNAL COMMUNICATION SYSTEM	O	No	<input type="checkbox"/>		<input type="checkbox"/>	<input checked="" type="checkbox"/> FY 2024 to FY 2025.
8	17082 0912-31-319	CITY OF PEARLAND (BRA)	MYKAWA RD (HARRIS C/L, FM 518) WIDEN FROM 2 TO 4 LANES DIVIDED	R	No	<input type="checkbox"/>		<input type="checkbox"/>	<input checked="" type="checkbox"/> FY 2024 to FY 2026.
9	17085 2941-02-056	CITY OF TOMBALL (HAR)	FM 2920 (BS 249, WILLOW ST) RECONSTRUCT 4-LANE ROADWAY WITH RAISED MEDIANS,	R	No	<input type="checkbox"/>		<input type="checkbox"/>	<input checked="" type="checkbox"/> FY 2025 to FY 2026.
10	17093 0912-72-381	CITY OF HOUSTON (HAR)	FONDREN RD (BRAESWOOD BL..., AIRPORT BLVD...) RECONSTRUCT TO 4 LANE ROADWAY WITH INTERSECTION, SAFETY, MULTIMODAL AND DRAINAGE IMPROVEMENTS	R	No	<input type="checkbox"/>		<input type="checkbox"/>	<input checked="" type="checkbox"/> FY 2024 to FY 2026.
11	17120 0912-72-398	CITY OF HOUSTON (HAR)	HCFCO CHANNEL (DAIRY ASHFOR..., SL 8/ARTHUR ...) CONSTRUCT 10-FOOT MULTIUSE TRAIL AND ASSOCIATED	P/B	No	<input type="checkbox"/>		<input type="checkbox"/>	<input checked="" type="checkbox"/> FY 2024 to FY 2026.
12	18027 0178-02-092	TXDOT HOUSTON DISTRICT (BRA)	SH 35 (BS 35 C N (N..., STEELE RD) CONSTRUCT 4 NEW MAINLANES WITH OVERPASSES AT WHEELER DRIVE AND AT FM 528 AND RECONSTRUCT	R	No	<input type="checkbox"/>		<input type="checkbox"/>	<input checked="" type="checkbox"/> FY 2024 to FY 2026.
13	18933 0912-72-696	CITY OF HOUSTON (HAR)	TELEPHONE RD (LAWNDALE ST, IH 610 S) REHABILITATE STREET AND CONSTRUCT SAFETY, ACCESS MANAGEMENT, INTERSECTION, AND MULTIMODAL	R	Yes	<input checked="" type="checkbox"/>	Add to TIP.	<input checked="" type="checkbox"/> Add to TIP.	<input checked="" type="checkbox"/> Add to FY 2024.

2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM
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June 2023 Future Amendments

PROPOSED VERSION

MPOID / CSJ **257 / 3510-02-001** **STIP Revision Date:** **FY 2026**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Brazoria	3510-02-001	SH 99	C:R	NONE	TXDOT HOUSTON DISTRICT	\$203,160,000
STREET:	SH 99					FUNDING CATEGORY:3,SW-ROW	
LIMITS FROM:	N OF FM 2403					VOC:	kg/day
LIMITS TO:	GALVESTON C/L					NOx:	kg/day
TIP DESCRIPTION :	SEG B: CONSTRUCT 4 LANE TOLLWAY WITH INTERCHANGES AND TWO NON-CONTINUOUS 2 LANE FRONTAGE ROADS						

Project History : Amendment# JUL-2023: 2023-07-28: Delay from FY 2025 to FY 2026 to coordinate with other projects on the corridor.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					
Item	Amount		Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$9,219,840	\$203,160,000	3-TOLL	\$0	\$188,160,000	\$0	\$0	\$188,160,000
Right Of Way:	\$15,000,000		SW_ROW	\$15,000,000	\$0	\$0	\$0	\$15,000,000
Construction:	\$188,160,000		Funding by share:	\$15,000,000	\$188,160,000	\$0	\$0	\$203,160,000
Construction Engineering:	\$7,526,400		TDC: 0					
Contingencies:	\$18,816,000							
Indirects:	\$9,558,528							
Bond Financing:	\$0							
Total Project Cost	\$248,280,768							

OLD VERSION

MPOID / CSJ **257 / 3510-02-001** **STIP Revision Date:** **FY 2025**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Brazoria	3510-02-001	SH 99	C:R	NONE	TXDOT HOUSTON DISTRICT	\$203,160,000
STREET:	SH 99					FUNDING CATEGORY: 3,9998	
LIMITS FROM:	S OF FM 1462					VOC:	kg/day
LIMITS TO:	GALVESTON C/L					NOx:	kg/day
TIP DESCRIPTION :	SEG B: CONSTRUCT 4 LANE TOLLWAY WITH INTERCHANGES AND TWO NON-CONTINUOUS 2 LANE FRONTAGE ROADS						

Project History : Amendment # NOV-2022- 2022-11-18 Split out MPO ID 18872/CSJ 3510-02-008, advance to FY 2025 and reduce construction funding to \$188.2M 100% State Cat-3 Toll. Add \$15M federal SW ROW funding.***

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					
Item	Amount		Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$9,219,840	\$203,160,000	3-TOLL	\$0	\$188,160,000	\$0	\$0	\$188,160,000
Right Of Way:	\$15,000,000		SW_ROW	\$15,000,000	\$0	\$0	\$0	\$15,000,000
Construction:	\$188,160,000		Funding by share:	\$15,000,000	\$188,160,000	\$0	\$0	\$203,160,000
Construction Engineering:	\$7,526,400		TDC: 0					
Contingencies:	\$18,816,000							
Indirects:	\$9,558,528							
Bond Financing:	\$0							
Total Project Cost	\$248,280,768							

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PROPOSED VERSION

MPOID / CSJ **283 / 3510-01-001** **STIP Revision Date:** **FY 2026**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Galveston	3510-01-001	SH 99	C:R	NONE	TXDOT HOUSTON DISTRICT	\$384,106,879
STREET:	SH 99					FUNDING CATEGORY:3,SW-ROW	
LIMITS FROM:	IH 45 S					VOC:	kg/day
LIMITS TO:	BRAZORIA C/L					NOx:	kg/day
TIP DESCRIPTION :	SEG B-1: CONSTRUCT 4 LANE TOLLWAY WITH INTERCHANGES AND 2 NONCONTINUOUS 2 LANE FRONTAGE ROADS						

Project History : Amendment# JUL-2023: 2023-07-28: Delay from FY 2025 to FY 2026 to coordinate with other projects on the corridor. Increase State Cat-3 Construction funding to \$384,106,879.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:				Funding By Category	
Item	Amount		Funding Category	Federal	State	Local		Local Contribution
Preliminary Engineering:	\$11,343,500	\$257,000,000	3-TOLL	\$0	\$0	\$384,106,879	\$0	\$384,106,879
Right Of Way:	\$25,500,000		SW_ROW	\$25,500,000	\$0	\$0	\$0	\$25,500,000
Construction:	\$384,106,879							
Construction Engineering:	\$9,260,000							
Contingencies:	\$23,150,000							
Indirects:	\$11,760,200							
Bond Financing:	\$0							
Total Project Cost	\$501,715,708		Funding by share:	\$25,500,000	\$0	\$384,106,879	\$0	\$409,606,879
			TDC:	0				

OLD VERSION

MPOID / CSJ **283 / 3510-01-001** **STIP Revision Date:** **FY 2025**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Galveston	3510-01-001	SH 99	C:R	NONE	TXDOT HOUSTON DISTRICT	\$257,000,000
STREET:	SH 99					FUNDING CATEGORY: 3,9998	
LIMITS FROM:	IH 45 S					VOC:	kg/day
LIMITS TO:	BRAZORIA C/L					NOx:	kg/day
TIP DESCRIPTION :	SEG B-1: CONSTRUCT 4 LANE TOLLWAY WITH INTERCHANGES AND 2 NONCONTINUOUS 2 LANE FRONTAGE ROADS						

Project History : Amendment # DEC-22- 2022-12-16 Add R Phase and \$25,500,000 of federal SW ROW per TxDOT-ROW Division policy.***

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:				Funding By Category	
Item	Amount		Funding Category	Federal	State	Local		Local Contribution
Preliminary Engineering:	\$11,343,500	\$257,000,000	3-TOLL	\$0	\$0	\$231,500,000	\$0	\$231,500,000
Right Of Way:	\$25,500,000		SW_ROW	\$25,500,000	\$0	\$0	\$0	\$25,500,000
Construction:	\$231,500,000							
Construction Engineering:	\$9,260,000							
Contingencies:	\$23,150,000							
Indirects:	\$11,760,200							
Bond Financing:	\$0							
Total Project Cost	\$312,513,700		Funding by share:	\$25,500,000	\$0	\$231,500,000	\$0	\$257,000,000
			TDC:	0				

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PROPOSED VERSION

MPOID / CSJ **7602 / 0912-72-564** **STIP Revision Date:** **FY 2026**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0912-72-564	CS	C:E:R	PEARLAND	CITY OF PEARLAND	\$2,932,045
STREET: MYKAWA RD						FUNDING CATEGORY: 7	
LIMITS FROM: SL 8						VOC:	kg/day
LIMITS TO: BRAZORIA C/L						NOx:	kg/day
TIP DESCRIPTION : WIDEN FROM 2 TO 4 LANES DIVIDED							

Project History : Amendment# JUL-2023: 2023-07-28: Delay from FY 2024 to FY 2026 due to ROW acquisition issues.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$34,858	\$2,932,045	7-STBG	\$2,345,636	\$0	\$586,409	\$0	\$2,932,045
Right Of Way:	\$1,858,000							
Construction:	\$711,382							
Construction Engineering:	\$42,683							
Contingencies:	\$71,138							
Indirects:	\$36,138							
Bond Financing:	\$0							
Total Project Cost	\$2,754,199							
			Funding by share:	\$2,345,636	\$0	\$586,409	\$0	\$2,932,045
			TDC:	0				

OLD VERSION

MPOID / CSJ **7602 / 0912-72-564** **STIP Revision Date:** **FY 2024**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0912-72-564	CS	C:E:R	PEARLAND	CITY OF PEARLAND	\$2,932,045
STREET: MYKAWA RD						FUNDING CATEGORY: 7	
LIMITS FROM: SL 8						VOC:	kg/day
LIMITS TO: BRAZORIA C/L						NOx:	kg/day
TIP DESCRIPTION : WIDEN FROM 2 TO 4 LANES DIVIDED							

Project History :

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$34,858	\$2,932,045	7-STBG	\$2,345,636	\$0	\$586,409	\$0	\$2,932,045
Right Of Way:	\$1,858,000							
Construction:	\$711,382							
Construction Engineering:	\$42,683							
Contingencies:	\$71,138							
Indirects:	\$36,138							
Bond Financing:	\$0							
Total Project Cost	\$2,754,199							
			Funding by share:	\$2,345,636	\$0	\$586,409	\$0	\$2,932,045
			TDC:	0				

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PROPOSED VERSION

MPOID / CSJ **8088 / 3510-02-003** **STIP Revision Date:** **FY 2026**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Brazoria	3510-02-003	SH 99	C:R	ALVIN	TXDOT HOUSTON DISTRICT	\$88,406,471
STREET:		SH 99		FUNDING CATEGORY: 3, SW-ROW			
LIMITS FROM:		SH 35		VOC:		kg/day	
LIMITS TO:				NOx:		kg/day	
TIP DESCRIPTION : CONSTRUCT 2 DIRECT CONNECTORS (TOLL) (WB-NB, SB-EB) (SEGMENT B)							

Project History : Amendment # JUL-2023: 2023-07-28: Program in FY 2026 with CAT-3 State Construction funding: \$84,406,471 and SW-ROW Federal Right-of-Way funding: \$4,000,000.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$3,248,938	\$88,406,471	3-TOLL	\$0	\$84,406,471	\$0	\$0	\$84,406,471
Right Of Way:	\$22,101,618		SW_ROW	\$4,000,000	\$0	\$0	\$0	\$4,000,000
Construction:	\$66,304,853		Funding by share:					
Construction Engineering:	\$2,652,194			\$4,000,000	\$84,406,471	\$0	\$0	\$88,406,471
Contingencies:	\$6,630,485							
Indirects:	\$3,368,287							
Bond Financing:	\$0							
Total Project Cost	\$104,306,375							
TDC: 0								

OLD VERSION

MPOID / CSJ **8088 / 3510-02-003** **STIP Revision Date:** **FY 2016**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Brazoria	3510-02-003	SH 99	C	ALVIN	TXDOT HOUSTON DISTRICT	
STREET:		SH 99		FUNDING CATEGORY:			
LIMITS FROM:		SH 35		VOC:		kg/day	
LIMITS TO:				NOx:		kg/day	
TIP DESCRIPTION : CONSTRUCT 2 DIRECT CONNECTORS (TOLL)							

Project History :

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:				\$0	\$0	\$0	\$0	\$0
Right Of Way:								
Construction:			Funding by share:					
Construction Engineering:				\$0	\$0	\$0	\$0	\$0
Contingencies:								
Indirects:								
Bond Financing:								
Total Project Cost								
TDC:								

**2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM
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PROPOSED VERSION

MPOID / CSJ **11654 / 0912-31-293** **STIP Revision Date:** **FY 2024**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Brazoria	0912-31-293	CS	C:E:R	PEARLAND	CITY OF PEARLAND	\$4,910,931
STREET: SMITH RANCH RD						FUNDING CATEGORY: 7	
LIMITS FROM: HUGHES RANCH RD						VOC:	kg/day
LIMITS TO: N OF BROADWAY (FM 518)						NOx:	kg/day
TIP DESCRIPTION : WIDEN FROM 2 TO 4 LANES DIVIDED							

Project History : Amendment # JUL-2023- 2023-07-28 Delay from FY 2023 to FY 2024 due to required ROW acquisitions and utility relocations.***

Remarks: 2022/12/15 - Updated let date from 10/2022 to 06/2023.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$159,382	\$4,910,931	7-STBG	\$3,928,744	\$0	\$982,187	\$0	\$4,910,931
Right Of Way:	\$813,176		Funding by share:	\$3,928,744	\$0	\$982,187	\$0	\$4,910,931
Construction:	\$3,252,703		TDC: 0					
Construction Engineering:	\$195,162							
Contingencies:	\$325,270							
Indirects:	\$165,237							
Bond Financing:	\$0							
Total Project Cost	\$4,910,931							

OLD VERSION

MPOID / CSJ **11654 / 0912-31-293** **STIP Revision Date:** **FY 2023**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Brazoria	0912-31-293	CS	C:E:R	PEARLAND	CITY OF PEARLAND	\$4,910,931
STREET: SMITH RANCH RD						FUNDING CATEGORY: 7	
LIMITS FROM: HUGHES RANCH RD						VOC:	kg/day
LIMITS TO: N OF BROADWAY (FM 518)						NOx:	kg/day
TIP DESCRIPTION : WIDEN FROM 2 TO 4 LANES DIVIDED							

Project History :

Remarks: 2022/12/15 - Updated let date from 10/2022 to 06/2023.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$159,382	\$4,910,931	7-STBG	\$3,928,744	\$0	\$982,187	\$0	\$4,910,931
Right Of Way:	\$813,176		Funding by share:	\$3,928,744	\$0	\$982,187	\$0	\$4,910,931
Construction:	\$3,252,703		TDC: 0					
Construction Engineering:	\$195,162							
Contingencies:	\$325,270							
Indirects:	\$165,237							
Bond Financing:	\$0							
Total Project Cost	\$4,910,931							

PHASE: C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

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PROPOSED VERSION

MPOID / CSJ 17062 / 0912-34-192 **STIP Revision Date:** **FY 2025**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Fort Bend	0912-34-192	VA	C:E	NONE	FORT BEND COUNTY	\$9,268,633
STREET: FORT BEND COUNTY						FUNDING CATEGORY: 5	
LIMITS FROM: VA						VOC: 0.43 kg/day	
LIMITS TO: VA						NOx: 1.75 kg/day	
TIP DESCRIPTION : CONSTRUCT NEW WIRELESS TRAFFIC SIGNAL COMMUNICATION SYSTEM							

Project History : Amendment # JUL-2023- 2023-07-28 Delay from FY 2024 to FY 2025 due to environmental tech reports developments.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$432,949	\$9,268,633	5-CMAQ	\$7,414,906	\$0	\$1,853,727	\$0	\$9,268,633
Right Of Way:	\$0		Funding by share:	\$7,414,906	\$0	\$1,853,727	\$0	\$9,268,633
Construction:	\$8,835,684		TDC: 0					
Construction Engineering:	\$441,784							
Contingencies:	\$883,568							
Indirects:	\$448,853							
Bond Financing:	\$0							
Total Project Cost	\$11,042,838							

OLD VERSION

MPOID / CSJ 17062 / 0912-34-192 **STIP Revision Date:** **FY 2024**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Fort Bend	0912-34-192	VA	C:E	NONE	FORT BEND COUNTY	\$6,740,000
STREET: FORT BEND COUNTY						FUNDING CATEGORY: 5	
LIMITS FROM: VA						VOC: 0.43 kg/day	
LIMITS TO: VA						NOx: 1.75 kg/day	
TIP DESCRIPTION : CONSTRUCT WIRELESS TRAFFIC SIGNAL COMMUNICATION SYSTEM							

Project History : Amendment # AUG-2022- 2022-08-26 Delay from FY 2023 to FY 2024 due to design changes.***

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$314,833	\$6,740,000	5-CMAQ	\$5,392,000	\$0	\$1,348,000	\$0	\$6,740,000
Right Of Way:	\$0		Funding by share:	\$5,392,000	\$0	\$1,348,000	\$0	\$6,740,000
Construction:	\$6,425,167		TDC: 0					
Construction Engineering:	\$321,258							
Contingencies:	\$642,517							
Indirects:	\$326,398							
Bond Financing:	\$0							
Total Project Cost	\$8,030,173							

2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN

June 2023 Future Amendments

PROPOSED VERSION

MPOID / CSJ 18027 / 0178-02-092 **STIP Revision Date:** **FY 2026**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Brazoria	0178-02-092	SH 35	C:R	ALVIN	TXDOT HOUSTON DISTRICT	\$39,411,873
STREET:		SH 35		FUNDING CATEGORY:		2,4,9998	
LIMITS FROM:		BS 35 C N (NORTH GORDON ST)		VOC:		kg/day	
LIMITS TO:		STEELE RD		NOx:		kg/day	
TIP DESCRIPTION : CONSTRUCT 4 NEW MAINLANES WITH OVERPASSES AT WHEELER DRIVE AND AT FM 528 AND RECONSTRUCT EXISTING FRONTAGE ROADS							

Project History : Amendment# JUL-2023: 2023-07-28: Delay from FY 2024 to FY 2026 to coordinate with other projects on the corridor.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					
			Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$1,747,318	\$39,411,873	2-METRO-TMA	\$10,937,248	\$2,734,312	\$0	\$0	\$13,671,560
Right Of Way:	\$2,005,000		4-ST-WIDE	\$18,988,251	\$4,747,062	\$0	\$0	\$23,735,313
Construction:	\$35,659,555		SW_ROW	\$2,005,000	\$0	\$0	\$0	\$2,005,000
Construction Engineering:	\$1,496,275		Funding by share:	\$31,930,499	\$7,481,374	\$0	\$0	\$39,411,873
Contingencies:	\$3,740,687		TDC: 0					
Indirects:	\$1,900,269							
Bond Financing:	\$0							
Total Project Cost	\$46,549,104							

OLD VERSION

MPOID / CSJ 18027 / 0178-02-092 **STIP Revision Date:** **FY 2024**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Brazoria	0178-02-092	SH 35	C:R	ALVIN	TXDOT HOUSTON DISTRICT	\$39,411,873
STREET:		SH 35		FUNDING CATEGORY:		2,4,9998	
LIMITS FROM:		BS 35 C N (NORTH GORDON ST)		VOC:		kg/day	
LIMITS TO:		STEELE RD		NOx:		kg/day	
TIP DESCRIPTION : CONSTRUCT 4 MAIN LANES AND OVERPASSES							

Project History : Amendment # DEC-22- 2022-12-16 Add R Phase and \$2,005,000 of federal SW ROW funding per TxDOT-ROW Division policy.***

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					
			Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$1,747,318	\$39,411,873	2-METRO-TMA	\$10,937,248	\$2,734,312	\$0	\$0	\$13,671,560
Right Of Way:	\$2,005,000		4-ST-WIDE	\$18,988,251	\$4,747,062	\$0	\$0	\$23,735,313
Construction:	\$35,659,555		SW_ROW	\$2,005,000	\$0	\$0	\$0	\$2,005,000
Construction Engineering:	\$1,496,275		Funding by share:	\$31,930,499	\$7,481,374	\$0	\$0	\$39,411,873
Contingencies:	\$3,740,687		TDC: 0					
Indirects:	\$1,900,269							
Bond Financing:	\$0							
Total Project Cost	\$46,549,104							

2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN

June 2023 Future Amendments

PROPOSED VERSION

MPOID / CSJ **18933 / 0912-72-696** **STIP Revision Date:** **FY 2024**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0912-72-696	CS	C	HOUSTON	CITY OF HOUSTON	\$26,200,000

STREET: TELEPHONE RD FUNDING CATEGORY:

LIMITS FROM: LAWNDALE ST VOC: kg/day

LIMITS TO: IH 610 S NOx: kg/day

TIP DESCRIPTION : REHABILITATE STREET AND CONSTRUCT SAFETY, ACCESS MANAGEMENT, INTERSECTION, AND MULTIMODAL IMPROVEMENTS (RAISE 2022 MAIN STREET REVITALIZATION PROJECT)

Project History : Amendment # JUL-2023- 2023-07-28 Program USDOT discretionary RAISE grant award in the TIP.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Item	Amount		Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$1,283,800	\$26,200,000	10-MISC	\$20,960,000	\$0	\$5,240,000	\$0	\$26,200,000
Right Of Way:	\$0		Funding by share:	\$20,960,000	\$0	\$5,240,000	\$0	\$26,200,000
Construction:	\$26,200,000		TDC: 0					
Construction Engineering:	\$1,048,000							
Contingencies:	\$2,620,000							
Indirects:	\$1,330,960							
Bond Financing:	\$0							
Total Project Cost	\$32,482,760							

OLD VERSION

MPOID / CSJ **18933 /** **STIP Revision Date:** **FY**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
		0912-72-696					

STREET: FUNDING CATEGORY:

LIMITS FROM: VOC: kg/day

LIMITS TO: NOx: kg/day

TIP DESCRIPTION :

Project History :

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Item	Amount		Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:				\$0	\$0	\$0	\$0	\$0
Right Of Way:			Funding by share:	\$0	\$0	\$0	\$0	\$0
Construction:			TDC:					
Construction Engineering:								
Contingencies:								
Indirects:								
Bond Financing:								
Total Project Cost								



June 7, 2023

Mr. Craig Raborn, Transportation Director
Houston-Galveston Area Council
3555 Timmons Lane, Suite 100
Houston, TX 77027

Sent Via Email: Craig.Raborn@h-gac.com

RE: MPO ID TBD/CSJ 0912-72-696 Telephone Road: Main Street Revitalization – RAISE Grant


Director Raborn:




The City of Houston is excited to have been awarded a significant grant by the U.S. Department of Transportation under the 2022 Rebuilding American Infrastructure with Sustainability & Equity (RAISE) program. The City is working closely with FHWA Texas Division to enter into the grant agreement and TxDOT to enter into an agreement for performing NEPA review and approval.

To facilitate the grant agreement and future TxDOT action on environmental documentation, the City respectfully requests your assistance in processing an amendment to the 2023-2026 Transportation Improvement Program to individually list the project and present it for inclusion into the Statewide TIP at the earliest opportunity. Please see the attached exhibit with detailed information regarding this request.

Should you have any questions about this request, please contact David Wurdlow (832-395-2054 or David.Wurdlow@houstontx.gov).

Sincerely,

DocuSigned by:

A93C410B72B3453...
Carol Ellinger Haddock, P.E.
Director
Houston Public Works

CC: James Koch, Texas Department of Transportation
Adam Beckom, H-GAC
Veronica Davis, Houston Public Works 
David Wurdlow, Houston Public Works 
David Fields, Houston Planning and Development Department 

H-GAC TIP Amendment Request:

Telephone Road: Main Street Revitalization, RAISE 2022 Grant

PROPOSED:

MPOID:	TBD
CSJ:	0912-72-696
Street:	TELEPHONE RD
Limits From:	LAWNDALE ST
Limits To:	IH 610 S
Description:	REHABILITATE STREET AND CONSTRUCT SAFETY, ACCESS MANAGEMENT, INTERSECTION, AND MULTIMODAL IMPROVEMENTS (RAISE 2022 MAIN STREET REVITALIZATION PROJECT)
Authorized Funding:	
Fiscal Year:	2024
Phase:	CONSTRUCTION
Funding Category:	10-MISC
Federal:	20,960,000
Local:	5,240,000
Total:	26,200,000
Total Project Cost:	
PE:	3,600,000
ROW:	0
CON:	22,500,000
CON Contingency:	3,700,000
Total:	29,800,000