10B. AMENDMENTS TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM AND THE 2045 REGIONAL TRANSPORTATION PLAN

BACKGROUND

The 2025-2028 Transportation Improvement Program (TIP) is a four-year capital improvements program for transportation projects. Under federal rules, all federally assisted projects must be included in the TIP to be eligible for funding. In addition, federal rules require that regionally significant local projects must also be included in the TIP.

The 2045 Regional Transportation Plan (RTP) is a long-range plan that prioritizes spending on regional transportation projects including short and long-range strategies to ensure the transportation network is safe and efficient. Updated every four years, the RTP outlines a fiscally constrained transportation investment program that is based on the unique needs and characteristics of the MPO region.

Amendments to the TIP and RTP are brought to the Transportation Policy Council for consideration monthly and amended in accordance with the H-GAC Public Participation Plan.

CURRENT SITUATION

A summary of the proposed revisions to the Transportation Improvement Program and the 2045 Regional Transportation Plan is included below:

- Revise thirty-two (32) TXDOT Houston District projects to reconcile their funding in Categories 2, 3-Design Build, 4, 12-Texas Clear Lanes, and Statewide Right of Way with the 2025 Unified Transportation Program approved by the Texas Transportation Commission in August 2024.
- Revise the funding of five (5) TXDOT Houston District projects in Categories 2, 3, 4, and Statewide Right-of-Way due to design changes and a new primacy agreement between Brazoria County and TXDOT. Also, clarify the limit of SH 99 Segment B construction (MPO ID 257) due to the design change.
- Program two (2) City of Galveston Island Transit Federal Transit Administration Section 5339, Bus and Bus Facility funded support vehicle replacements in FY 2025 and FY 2026. (MPO IDs 19180 and 19181).

ACTION REQUESTED

Transportation Policy Council approval of Resolution 2024-35.

Agenda Item 10B TPC Meeting Packet – 10/25/24

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AUTHORIZING AMENDMENTS OF THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE 2045 REGIONAL TRANSPORTATION PLAN (RTP) FOR THE HOUSTON-GALVESTON METROPOLITAN PLANNING AREA

WHEREAS, the 2045 Regional Transportation Plan was adopted by the Transportation Policy Council on May 19, 2023; and

WHEREAS, the 2025-2028 Transportation Improvement Program for the Houston-Galveston Metropolitan Planning Area was adopted by the Transportation Policy Council on June 28, 2024; and

WHEREAS, the proposed revisions to the 2025-2028 Transportation Improvement Program are consistent with the 2045 Regional Transportation Plan and its finding of conformance with the State Implementation Plan for air quality; and

WHEREAS, the proposed revisions to the 2025-2028 Transportation Improvement Program are consistent with the federal fiscal constraint requirements established for the Transportation Improvement Program and are consistent with the financially constrained 2045 Regional Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED BY THE TRANSPORTATION POLICY COUNCIL (TPC) FOR THE HOUSTON-GALVESTON METROPOLITAN PLANNING AREA THAT THE 2025–2028 TRANSPORTATION IMPROVEMENT PROGRAM AND THE 2045 REGIONAL TRANSPORTATION PLAN BE AMENDED TO REFLECT THE REVISIONS IDENTIFIED IN THE TABLE OF OCTOBER 2024 TPC AMENDMENTS.

BE IT FURTHER RESOLVED THAT FEDERAL FUNDS AUTHORIZED BY THE TPC FROM THE CONGESTION MITIGATION AND AIR QUALITY (CMAQ) AND SURFACE TRANSPORTATION BLOCK GRANT (STBG) PROGRAMS REPRESENT A LIMITING AMOUNT. ANY COST OVERRUNS ON PHASES OF WORK AUTHORIZED BY THE TPC OR COSTS INCURRED ON PHASES OF WORK NOT AUTHORIZED BY THE TPC SHALL BE THE RESPONSIBILITY OF THE PROJECT SPONSOR. IN NO CASE, SHALL FEDERAL PARTICIPATION UNDER THE CMAQ AND STBG PROGRAMS BE INCREASED WITHOUT CONSULTATION AND THE EXPRESS APPROVAL OF THE TPC.

PASSED AND APPROVED this 25th day of October 2024, at a regularly called meeting of the Transportation Policy Council.

Agenda Item 10B TPC Meeting Packet – 10/25/24

APPROVED:	ATTEST:
Hon. Justin Beckendorff, Chairman Transportation Policy Council	Hon. Nancy Arnold, Secretary Transportation Policy Council

							Proposed Modifications						
							Funding (M)						
0	MPOID/CSJ	Sponsor/County	Project	Proj	STIP?		Fed/State Local	Scope		Schedule			
U	38	TXDOT HOUSTON	FM 517 (FM 646, BRAZORIA C/L)	Туре	No	✓	(\$12.1)	Зсоре		Scriedule			
1		DISTRICT (GAL)	RECONSTRUCT AND WIDEN FROM 2 LANES TO 4 LANES	R	140	۰	(712.1)						
2	155 0027-13-201	TXDOT HOUSTON DISTRICT (HAR)	IH 69 S (SH 288, SP 527) RECONSTRUCT AND WIDEN FROM 6 TO 10 MAIN LANES (NHHIP SEG-3A) AND INSTALL NEW SIDEWALKS, NEW SHARED USE PATHS, AND NEW TRANSIT ASSETS INCLUDING NEW LIGHT RAIL LINE, NEW PLATFORM (THIRD), NEW BUS TURNOUT BAYS WHERE NONE CURRENTLY EXIST	R	No	7	+ \$32.3						
3	209 0178-09-020	TXDOT HOUSTON DISTRICT (HAR)	SH 35/SP 5 (DIXIE DR, N OF GRIGGS) CONSTRUCT 8 LANE FREEWAY ON NEW LOCATION (FC: PRINCIPAL ARTERIAL - OTHER FREEWAYS AND EXPRESSWAYS SEGMENT C)	R	No	✓	+ \$27.3		7	Delay FY 2026 to FY 2027.			
4	210 0178-09-019	TXDOT HOUSTON DISTRICT (HAR)	SH 35 (DIXIE DR, LONG DR) CONSTRUCT 2 LANE FRONTAGE ROADS ON NEW LOCATION (SEGMENT B)	R	No	✓	+ \$15.0						
5	257 3510-02-001	TXDOT HOUSTON DISTRICT (BRA)	SH 99 (N OF FM 2403, GALVESTON C/) SEG B: CONSTRUCT 4 LANE TOLLWAY WITH INTERCHANGES AND TWO NON-CONTINUOUS 2 LANE FRONTAGE ROADS	R	Yes	V	+ \$368.4						
6	263 0188-01-016	TXDOT HOUSTON DISTRICT (FOR)	SH 36 (IH 69 S, FM 2218) RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES DIVIDED	R	No	\	+ \$20.5		\	Delay FY 2026 to FY 2027.			
7	282 0500-01-119	TXDOT HOUSTON DISTRICT (GAL)	IH 45 S (S OF CAUSEWA, 61ST ST) RECONSTRUCT AND WIDEN FROM 6 TO 8 MAIN LANES AND RECONSTRUCT TWO, 2-LANE FRONTAGE ROADS AND CONSTRUCT A DIRECT CONNECTOR RAMP FROM NORTHBOUND 61ST STREET TO WESTBOUND IH 45 S	R	Yes	\tag{7}	+ \$8.4		V	FY 2025 to FY 2027.			
8	283 3510-01-001	TXDOT HOUSTON DISTRICT (GAL)	SH 99 (IH 45 S, BRAZORIA C/L) SEG B-1: CONSTRUCT 4 LANE TOLLWAY WITH INTERCHANGES AND 2 NONCONTINUOUS 2 LANE FRONTAGE ROADS	R	Yes	\[\forall \]	+ \$271.4						
9	290 1062-02-011	TXDOT HOUSTON DISTRICT (HAR)	FM 2100 (SH 99, HUFFMAN-CLEV) RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES AND EXTEND DIVIDED ROADWAY ON NEW LOCATION (FC: MAJOR COLLECTOR)	R	Yes	✓							
10	965 0338-02-032	TXDOT HOUSTON DISTRICT (MON)	SH 105 (GRIMES C/L, FM 149) RECONSTRUCT AND WIDEN FROM 2 TO 4-LANES DIVIDED	R	No	\	+ \$5.7						

						Proposed Modifications						
							Funding (M)					
0	MPOID/CSJ	Sponsor/County	Project	Proj	STIP?		Fed/State Local	Sco	20	Schedule		
U	6056	TXDOT HOUSTON	IH 10 W (FM 359, FORT BEND C/)	Туре	No	✓	•	Sco		Scriedule		
11	0271-04-070	DISTRICT (WAL)	RECONSTRUCT AND WIDEN FROM 6 TO 10 LANE (ADD 2 MANAGED LANES AND 2 GENERAL PURPOSE LANES)	R	NO		+ →00.1					
12	7706 0338-07-019	TXDOT HOUSTON DISTRICT (MON)	SH 105 (SAN JACINTO, LIBERTY C/L) RECONSTRUCT AND WIDEN FROM 2 TO 4 LANE DIVIDED	R	No	✓	+ \$9.4					
13	8088 3510-02-003	TXDOT HOUSTON DISTRICT (BRA)	SH 99 (at SH 35,) CONSTRUCT 2 DIRECT CONNECTORS (TOLL) (WB-NB, SB-EB) (SEGMENT B)	R	Yes	✓	+ \$71.4					
14	10132 3416-01-012	TXDOT HOUSTON DISTRICT (BRA)	FM 518 (SH 288, FM 865) RECONSTRUCT AND WIDEN FROM 4 AND 6 LANES TO 6 LANES DIVIDED	R	No	✓	+ \$16.2					
15	10133 0976-02-086	TXDOT HOUSTON DISTRICT (BRA)	FM 518 (FM 865, SH 35) WIDEN FROM 4 LANES TO 6 LANES	R	No	✓	(\$8.5)					
16	14249 3510-01-003	TXDOT HOUSTON DISTRICT (GAL)	SH 99 (AT IH 45 S,) CONSTRUCT 4 DIRECT CONNECTORS (TOLL) (EB-NB, EB-SB, SB-WB, NB-WB) (SEGMENT B)	R	Yes	✓	+ \$121.7					
17	16320 1002-01-006	TXDOT HOUSTON DISTRICT (BRA)	FM 517 (GALVESTON C/, SH 35) RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES	R	No	✓	(\$2.8)					
18	16328 0500-03-599	TXDOT HOUSTON DISTRICT (HAR)	IH 45 N (AT IH 10,) RECONSTRUCT IH45/IH10 INTERCHANGE. IH10 REALIGN/WIDEN FROM 6 TO 8 MAINLANES (ML) FROM W. OF HOUSTON ST. TO WHITE OAK BAYOU AND FROM W. OF MCKEE ST. TO E. OF ELYSIAN ST.; CONSTRUCT 4 IH10 EXPRESS LANES FROM W. OF HOUSTON ST. TO WHITE OAK BAYOU AND FROM W.	R	No	✓	(\$0.3)					
19	16330 0500-08-001	TXDOT HOUSTON DISTRICT (HAR)	IH 45 (AT IH 69/IH,) Reconstruct IH45/IH10/IH69 interchanges. IH10 realign/reconstruct 8 mainlanes (ML) from W. of Main St. to Waco St.; construct 4 IH10 express lanes from W. of Main St. to W. of Waco St.; realign/widen IH45 from 6 to 7 ML including 3 lanes EB & 4 lanes WB	R	No	✓	(\$150.0)					
20		TXDOT HOUSTON DISTRICT (HAR)	SH 249 (SL 8, IH 45 N) RECONSTRUCT AND WIDEN FROM 6 TO 8 LANES DIVIDED	R	Yes	✓	·					
21	17229 0110-03-080	TXDOT HOUSTON DISTRICT (MON)	SH 75 (FM 2432, FM 830) WIDEN FROM 2 LANES TO 4 LANES DIVIDED	R	No	✓	(\$2.6)					

								Proposed Mo	dification	ons		
							Fu	inding (M)				
0	MPOID/CSJ	Sponsor/County	Project	Proj Type	STIP?		Fed/State	Local		Scope		Schedule
22	18027 0178-02-092	TXDOT HOUSTON DISTRICT (BRA)	SH 35 (BS 35 C N (N, STEELE RD) CONSTRUCT 4 NEW MAIN LANES (FC: PRINCIPAL ARTERIAL - (OTHER FREEWAYS AND EXPRESSWAYS)) WITH OVERPASSES AT WHEELER DRIVE AND AT FM 528 AND RECONSTRUCT EXISTING FRONTAGE ROADS	R	Yes	✓	+ \$78.2			·		
23	18048 0271-16-111	TXDOT HOUSTON DISTRICT (HAR)	IH 610 (AT SH 35,) CONSTRUCT 4 DIRECT CONNECTORS (SB-EB; SB-WB; WB-NB; EB-NB) (SH 35 SEGMENT C, DC RAMPS ON THE NORTH SIDE OF IH 610 S)	R	No	✓	+ \$18.8				✓	Delay FY 2026 to FY 2027.
24	18114 0271-09-026	TXDOT HOUSTON DISTRICT (WAL)	US 90 (FM 2855, FORT BEND C/) WIDEN FROM A 2 LANES TO 4 LANES	R	Yes	✓	+ \$16.3					
25	18402 0271-05-049	TXDOT HOUSTON DISTRICT (FOR)	IH 10 W (WALLER C/L, W OF SNAKE C) RECONSTRUCT AND WIDEN FROM 6 TO 10 LANE (ADD 2 MANAGED LANES AND 2 GENERAL PURPOSE LANES)	R	No	✓	+ \$7.2					
26	18403 0271-10-011	TXDOT HOUSTON DISTRICT (FOR)	US 90 (Waller C/L, FM 1463) RECONSTRUCT 4 LANES AND OPERATIONAL IMPROVEMENTS (OPERATIONAL IMPROVEMENTS INCLUDE LEFT TURN BAY TO KATY HIGH SCHOOL, SHARED USE PATH (BIKE-PED), TRAFFIC SIGNAL IMPROVEMENTS AND RIGHT TURN LANE AT FM 1463	R	No	✓	+ \$0.8					
27	18501 0111-03-064	TXDOT HOUSTON DISTRICT (FOR)	FM 521 (BRAZORIA C/L, SH 6) RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES AND INSTALL NEW SIDEWALKS WHERE NONE CURRENTLY EXIST. CMAQ FOR USE ON NEW SIDEWALK ONLY. DOES NOT APPLY TO ROADWAY.	R	Yes	✓	+ \$12.7					
28	18514 1006-01-079	TXDOT HOUSTON DISTRICT (HAR)	FM 529 (Waller C/L, Katy-Hockley) RECONSTRUCT AND WIDEN FROM 2 TO 6 LANES	R	Yes	✓	+ \$34.1					
29	18707 0508-01-379	TXDOT HOUSTON DISTRICT (HAR)	IH 10 E (MAGNOLIA AVE, THOMPSON RD) RECONSTRUCT SAN JACINTO RIVER BRIDGE AND WIDEN FROM 6 TO 11 MAIN LANES AND CONSTRUCT 4 NEW NON-TOLLED MANAGED LANES AND SS 330 INTERCHANGE RECONSTRUCTION	R	No	✓	-0-		~			
30	19023 0271-04-093	TXDOT HOUSTON DISTRICT (WAL)	IH 10 W (FM 359, Fort Bend C/) CONSTRUCT 2 TWO LANE FRONTAGE ROADS ON NEW LOCATION (FC: MAJOR COLLECTOR) (EASTBOUND AND WESTBOUND).	R	Yes	✓	+ \$58.6					

								Pro	osed Modif	icatio	ns		
							Fu	nding (M)					
				Proj									
0	MPOID/CSJ		Project	Туре	STIP?		Fed/State	Local			Scope	 	Schedule
31	19024 0271-05-052	DISTRICT (FOR)	IH 10 W (Waller C/L, Cane Island) CONSTRUCT 2 TWO LANE (EASTBOUND AND WESTBOUND) FRONTAGE ROADS ON NEW LOCATION.	R	Yes	✓	+ \$24.2						
32	19025 0508-01-396	DISTRICT (HAR)	IH 10 (E OF GREGG S, E OF WACO ST) RECONSTRUCT 8 MAINLANES (ML) FROM E. OF GREGG ST. TO E. OF WACO ST.; CONSTRUCT 3 IH10 EXPRESS LANES (2 WB, 1 EB) FROM E. OF GREGG ST. TO W. OF WACO ST. (NHHIP SEG-3C-1- MPOID 16330)	R	No	V	-0-					✓	Delay FY 2026 to FY 2027.
33	19026 0508-01-397	TXDOT HOUSTON DISTRICT (HAR)	IH 10 (W OF WHITE O, W OF MCKEE S) IH10 REALIGN/RECONSTRUCT 8 MAINLANES (ML) FROM W. OF WHITE OAK BAYOU TO W. OF MCKEE ST.; CONSTRUCT 4 IH10 EXPRESS LANES FROM W. OF WHITE OAK BAYOU TO W. OF MCKEE ST.; REALIGN/WIDEN IH45 FROM 6 TO 7 ML INCLUDING 3 LANES EB AND 4 WB (NHHIP SEG 3C-3)	R	No	V	-0-						
34	7428 0027-13-200	TXDOT HOUSTON DISTRICT (HAR)	IH 69 S (IH 45, SH 288) RECONSTRUCT AND WIDEN FROM 8 TO 10 MAIN LANES AND RECONSTRUCT IH 69/SH 288 INTERCHANGE	R	No		+ \$103.2	-0-					
35	10334 0271-05-025	TXDOT HOUSTON DISTRICT (FOR)	IH 10 (W OF SNAKE C, FORT BEND/HA) RECONSTRUCT AND WIDEN FROM 6 TO 10 LANES (ADD 2 NEW MANAGED LANES AND 2 GENERAL PURPOSE LANES)	R	No		-0-	-0-					
36	19026 0508-01-397	TXDOT HOUSTON DISTRICT (HAR)	IH 10 W (FORT BEND C/, MASON RD) RESTRIPE AND WIDEN FROM 10 MAIN LANES TO 10 MAIN AND 2 NEW MANAGED LANES	R	No		+ \$0.8						
37	19180 NA	CITY OF GALVESTON (GAL)	PURCHASE ONE SUPPORT VEHICLE AS A REPLACEMENT FOR 15-YEAR-OLD VAN	Т	Yes		-0-		Add to TIP.		Add to TIP.		Add to FY 2025.
38	19181 NA	CITY OF GALVESTON (GAL)	PURCHASE ONE SUPPORT VEHICLE AS A REPLACEMENT FOR 15-YEAR-OLD VAN	Т	Yes		-0-		Add to TIP.		Add to TIP.		Add to FY 2026.

October-2024 - TPC Amendment

PROPOSED VE	RSION							
MPOID / CSJ	38 /	1002-02-01	6	STIP Revisi	on Date:			FY 2028
DISTRICT	COUNTY	CSJ	HWY P	HASE	CITY	PROJECT SPON	SOR	YOE COST
Houston	Galveston	1002-02-016	FM 517	C:R DIC	KINSON	TXDOT HOUSTON	DISTRICT	\$122,252,968
STREET:	FM 517					FUNDING CATEGO	RY:	2
LIMITS FROM:	FM 646					VOC:		kg/day
LIMITS TO:	BRAZORIA C/	'L				NOx:		kg/day
TIP DESCRIPTION :	RECONSTRUC	CT AND WIDE	N FROM 2 LANES	ΓO 4 LANES				
Project History :	Amendment #	OCT-2024- 20	24-10-25 Update fun	ding to match 2025	UTP approved	by the Texas Transpor	tation Commissio	
Remarks:	R-Phase projec	t ID is 18995.						
Total Project Cost	Information:	Cost of	T					
Preliminary Engineering:	\$4,912,395	Approved Phases:	1	Au	tnorizea Funa	ing by Category/Sha	ı re: Local	Funding
Right Of Way:	\$22,000,000	\$122.252.968	Funding Category	Federal	State	Local	Contribution	
Construction:	\$100,252,968	\$122,252,968	METRO-TMA	\$97,802,374	\$24,450,594	\$0	40	By Category
			· IILINO-IIIA		ΨΖ-1,-130,37-	ΨΟ	\$0	\$122,252,968
Construction Engineering:	\$4,010,119							\$122,252,968
Construction Engineering:	\$4,010,119 \$10,025,297		Funding by share:	\$97,802,374	\$24,450,594		\$0	
				\$97,802,374				\$122,252,968
Contingencies:	\$10,025,297			\$97,802,374				\$122,252,968
Contingencies: Indirects:	\$10,025,297 \$5,092,851			\$97,802,374				\$122,252,968
Contingencies: Indirects: Bond Financing:	\$10,025,297 \$5,092,851 \$0			\$97,802,374				\$122,252,968
Contingencies: Indirects: Bond Financing:	\$10,025,297 \$5,092,851 \$0		Funding by share:	\$97,802,374				\$122,252,968

MPOID / CSJ	38 /	1002-02-016	5	STIP	Revision Date:		FY 2028	
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YO	COST
Houston	Galveston	1002-02-016	FM 517	C:R	DICKINSON	TXDOT HOUSTON DISTRICT	\$134,3	99,999
STREET: LIMITS FROM:	FM 517 FM 646					FUNDING CATEGORY: VOC:	kg/day	2
LIMITS TO: TIP DESCRIPTION :	BRAZORIA (RECONSTRU	C/L JCT AND WIDEN	N FROM 2 LA	NES TO 4 LAN	ES	NOx:	kg/day	

Project History: Amendment # APR-2023- 2023-04-28 Delay to FY 2028 due to ROW issues (Design is 60% and environmental is pending approval).***

Total Project Cost	Information:	Cost of Approved		Aut	horized Funding by	Category/Shar	e:	
Preliminary Engineering:	\$5,507,600	Phases:	1					Funding
Right Of Way:	\$22,000,000	\$134,399,999	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$112,399,999	************	METRO-TMA	\$107,519,999	\$26.880.000	\$0	\$0	\$134,399,999
Construction Engineering:	\$4,496,000			4.0.,0,	4 20,000,000	**	4 -	4.0.,077,777
Contingencies:	\$11,240,000		Funding by share:	\$107.519.999	\$26.880.000	\$0	\$0	\$134,399,999
Indirects:	\$5,709,920			• • • • • • • • • • • • • • • • • • • •	, .,,	•	•	, , , , , , , , , , , , , , , , , , , ,
Bond Financing:	\$0		I I					
Total Project Cost	\$161,353,519		1					
			TDC: 0					

October-2024 - TPC Amendment

PROPOSED VE	ERSION						
MPOID / CSJ	155 /	0027-13-20	I	STIP	Revision Date:		FY 2026
DISTRICT	COUNTY	csj	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0027-13-201	IH 69	C:R	HOUSTON	TXDOT HOUSTON DISTRICT	\$834,237,496
STREET:	IH 69 S					FUNDING CATEGORY:	12,12,9998,4,5,2
LIMITS FROM:	SH 288					VOC:	0.16 kg/day
LIMITS TO:	SP 527					NOx:	0.01 kg/day
TIP DESCRIPTION:	PATHS, AND		ASSETS INC			AND INSTALL NEW SIDEWALKS, W PLATFORM (THIRD), NEW BUS	
Project History :	Amendment	# OCT-2024- 202	4-10-25 Upd	ate Funding to m	atch 2025 UTP approv	ed by the Texas Transportation Co	mmission.***

Remarks:

Total Project Cost	Information:	Cost of Approved	1						
Preliminary Engineering:	\$34,380,360	Phases:		Authorized Funding by Category/Share: Local					
Right Of Way:	\$132,597,496	\$834,237,496	Funding Category	Federal	State	Local	Contribution	By Category	
Construction:	\$701,640,000	ψ 054,257, 470	STRATEGIC	\$0	\$50,000,000	\$0	\$0	\$50,000,000	
Construction Engineering:	\$28,065,600		12CL-CLRLANE	\$0	\$457,960,000	\$0	\$0	\$457,960,000	
Contingencies:	\$70,164,000		ROW	\$0	\$132,597,496	\$0	\$0	\$132,597,496	
Indirects:	\$35,643,312			\$0	\$131,400,000	\$ 0	\$0	\$131,400,000	
Bond Financing:	\$0		ST-WIDE	·	• , ,	•	-	. , ,	
Total Project Cost	\$1,002,490,768		CMAQ	\$24,000,000	\$6,000,000	\$0	\$0	\$30,000,000	
•	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		METRO-TMA	\$25,824,000	\$6,456,000	\$0	\$0	\$32,280,000	
			Funding by share:	\$49,824,000	\$784,413,496	\$0	\$0	\$834,237,496	
			TDC: 0						

OLD VERSION	1						
MPOID / CSJ	155 /	0027-13-201		STIP	Revision Date:		FY 2026
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0027-13-201	IH 69	C:R	HOUSTON	TXDOT HOUSTON DISTRICT	\$801,957,496
STREET:	IH 69 S					FUNDING CATEGORY:	12,12,9998,4,5
LIMITS FROM:	SH 288					VOC:	0.16 kg/day
LIMITS TO:	SP 527					NOx:	0.01 kg/day
TIP DESCRIPTION :	1120011011110					AND INSTALL NEW SIDEWALKS, EW PLATFORM (THIRD), NEW BU	

Project History: Amendment # JUN-2023- 2023-06-23 Delay from FY 2023 to FY 2026.

Scope Clarification: Add 'NHHIP SEG-3A' to description.

WHERE NONE CURRENTLY EXIST

Add R Phase and SW_ROW funds: \$132,597,496 (Fed \$102,077,997; State \$26,519,499).***

October-2024 - TPC Amendment

Total Project Cost	Information:	Cost of Approved	7	Aut	thorized Funding by	Category/Shar	e:	
Preliminary Engineering:	\$32,798,640	Phases:	1			7		Funding
Right Of Way:	\$132,597,496	\$801,957,496	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$669,360,000	, , ,	STRATEGIC	\$0	\$50,000,000	\$0	\$0	\$50,000,000
Construction Engineering:	\$26,774,400		12CL-CLRLANE	\$0	\$457.960.000	\$0	\$0	\$457,960,000
Contingencies:	\$66,936,000			-	,,	·	-	,,,
Indirects:	\$34,003,488		ROW	\$0	\$132,597,496	\$0	\$0	\$132,597,496
Bond Financing:	\$0		ST-WIDE	\$0	\$131,400,000	\$0	\$0	\$131,400,000
Total Project Cost	\$962,470,024		CMAQ	\$24,000,000	\$6,000,000	\$0	\$0	\$30,000,000
			Funding by share:	\$24,000,000	\$777,957,496	\$0	\$0	\$801,957,496

October-2024 - TPC Amendment

PROPOSED VE	RSION							
MPOID / CSJ	209 /	0178-09-020)	STIP	Revision Date:		FY 2027	
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
Houston	Harris	0178-09-020	SH 35	C:R	HOUSTON	TXDOT HOUSTON DISTRICT	\$141,095,172	
STREET:	SH 35/SP 5					FUNDING CATEGORY:	12,9998,4,2	
LIMITS FROM:	DIXIE DR					VOC:	kg/day	
LIMITS TO:	N OF GRIGO	GS RD				NOx:	kg/day	
TIP DESCRIPTION:	CONSTRUC SEGMENT C		'AY ON NE\	W LOCATION (I	FC: PRINCIPAL ARTE	RIAL - OTHER FREEWAYS AND EXP	RESSWAYS	
Project History :			•	•	tch 2025 UTP approv	ed by the Texas Transportation Comm	ission and delay to FY	
Remarks:	2027 due to	ROW/Environmen	tal permitting	g issues.				

Total Project Cost		A pproved	1	Au	thorized Funding by	Category/Sha	ıre:	
Preliminary Engineering:	\$6,797,500	Phases:	1 1				Local	Funding
Right Of Way:	\$2,370,682	\$141,095,172	Funding Category	Federal	State	Local	Contribution	By Category
Construction:	\$138,724,490	φιτι,075,172	STRATEGIC	\$0	\$20,000,000	\$0	\$0	\$20,000,000
Construction Engineering:	\$5,548,980		ROW	\$0	\$2,370,682	\$0	\$0	\$2,370,682
Contingencies:	\$13,872,449		ST-WIDE	\$62,477,770	\$15,619,442	\$0	\$0	\$78,097,212
Indirects:	\$7,047,204		1	¢22 EAL 022	CO 135 454	\$ 0		¢40 (27 270
Bond Financing:	\$0		METRO-TMA	\$32,501,822	\$8,125,456	Φ0	\$0	\$40,627,278
Total Project Cost	\$174,361,305		Funding by share:	\$94,979,592	\$46,115,580	\$0	\$0	\$141,095,172
			TDC: 0					

OLD VERSION								
MPOID / CSJ	209 /	209 / 0178-09-020			Revision Date:		FY 2026	
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
Houston	Harris	0178-09-020	SH 35	C:R	HOUSTON	TXDOT HOUSTON DISTRICT	\$113,810,902	
STREET:	SH 35/SP 5					FUNDING CATEGORY:	12,9998,4,12	
LIMITS FROM:	DIXIE DR					VOC:	kg/day	
LIMITS TO:	N OF GRIGO	S RD				NOx:	kg/day	
TIP DESCRIPTION :	CONSTRUCT SEGMENT C)		'AY ON NEV	V LOCATION (I	FC: PRINCIPAL ARTI	ERIAL - OTHER FREEWAYS AND EXP	RESSWAYS	

Project History: Amendment # MAR-2024- 2024-03-22 Convert all funding to 100% State at TXDOT's request.***

Total Project Cost	Information:	Cost of Approved	1	Au	thorized Funding by	Category/Shar	re:			
Preliminary Engineering:	\$5,460,571	Phases:								
Right Of Way:	\$2,370,682	\$113,810,902	Funding Category	Federal	State	Local	Local Contribution	Funding By Category		
Construction:	\$111,440,220	, , ,	STRATEGIC	\$0	\$20,000,000	\$0	\$0	\$20,000,000		
Construction Engineering:	\$4,457,609		ROW		\$2,370,682	-	\$0	\$2,370,682		
Contingencies:	\$11,144,022		ROW	\$0	\$2,370,002	\$0	φ0	\$2,370,002		
Indirects:	\$5,661,163		ST-WIDE	\$0	\$50,812,942	\$0	\$0	\$50,812,942		
Bond Financing:	\$0		12CL-CLRLANE	\$0	\$40,627,278	\$0	\$0	\$40,627,278		
Total Project Cost	\$140,534,267		Funding by share:	\$0	\$113,810,902	\$0	\$0	\$113,810,902		
			TDC: 0							

October-2024 - TPC Amendment

MPOID / CSJ	210 /	0178-09-019	•	STIP	Revision Date:		FY 2027
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0178-09-019	SH 35	C:R	HOUSTON	TXDOT HOUSTON DISTR	ICT \$45,675,18 8
STREET:	SH 35					FUNDING CATEGORY:	9998,2,4
LIMITS FROM:	DIXIE DR					VOC:	kg/day
LIMITS TO:	LONG DR					NOx:	kg/day
TIP DESCRIPTION :	CONSTRUCT						
Project History :	Amendment #	OCT-2024- 202	4-10-25 Upda	ate funding to ma	tch 2025 UTP approv	ed by the Texas Transportation	
Remarks:							
Total Project Cos	t Information:	Cost of					
Preliminary Engineering:	\$2,197,414	Approved			Authorized Fu	inding by Category/Share:	Funding

Total Project Cost	Information:	Cost of Approved	1	Δut	horized Funding by	Category/Sha	ire:	
Preliminary Engineering:	\$2,197,414	Phases:			5 ,	.	Local Contribution	Funding By Category
Right Of Way:	\$830,000	\$45,675,188	Funding Category	Federal	State	Local	Contribution	27 0
Construction:	\$44,845,188	4 10,010,100	ROW	\$0	\$830,000	\$0	\$0	\$830,000
Construction Engineering:	\$1,793,808		METRO-TMA	\$23,839,161	\$5,959,790	\$0	\$0	\$29,798,951
Contingencies:	\$4,484,519		ST-WIDE	\$12,036,990	\$3,009,247	\$0	\$0	\$15,046,237
Indirects:	\$2,278,136		JI-WIDE	4.1 2,000,000	40,007,217	**	**	410,010,201
Bond Financing:	\$0		Funding by share:	\$35,876,151	\$9,799,037	\$0	\$0	\$45,675,188
Total Project Cost	\$56,429,064		1					
			TDC: 0					

OLD VERSION	ı							
MPOID / CSJ	210 /	0178-09-019)	STIP	Revision Date:		FY 2027	
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
Houston	Harris	0178-09-019	SH 35	C:R	HOUSTON	TXDOT HOUSTON DISTRICT	\$30,628,951	
STREET:	SH 35					FUNDING CATEGORY:	12,9998	
LIMITS FROM:	DIXIE DR					VOC:	kg/day	
LIMITS TO:	LONG DR					NOx:	kg/day	
TIP DESCRIPTION :	CONSTRUC	T 2 LANE FRONT	TAGE ROAD	S ON NEW LO	CATION (SEGMENT	В)		

Project History: Amendment # MAR-2024- 2024-03-22 Convert all funding to 100% State to allow TXDOT to spend down state funds.****

Total Project Cost I	Information:	Cost of Approved	Authorized Funding by Category/Share:							
Preliminary Engineering:	\$1,460,149	Phases:			Funding					
Right Of Way:	\$830,000	\$30,628,951	Funding Category	Federal	State	Local	Local Contribution	By Category		
Construction:	\$29,798,951	,,	12CL-CLRLANE	\$0	\$29,798,951	\$0	\$0	\$29,798,951		
Construction Engineering:	\$1,191,958		1	•	. , ,	·	•	• • •		
Contingencies:	\$2,979,895		ROW	\$0	\$830,000	\$0	\$0	\$830,000		
Indirects:	\$1,513,787		Funding by share:	\$0	\$30.628.951	Φ Ω	\$0	\$30,628,951		
Bond Financing:	\$0		runding by snare.	Φ0	\$30,626,751	\$0	40	\$30,626,731		
Total Project Cost	\$37,774,739									
			TDC: 0							

October-2024 - TPC Amendment

PROPOSED VEI	RSION								
MPOID / CSJ	257 /	3510-02-00	1	STIP R	evision Date	:			FY 202
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY		PROJECT SPONS	SOR	YOE CO
Houston	Brazoria	3510-02-001	SH 99	C:R	NONE	TXI	OOT HOUSTON E	DISTRICT	\$571,572,7
STREET:	SH 99					FUI	NDING CATEGOI	RY:	3,999
LIMITS FROM:	S OF FM 2403					VO	C:		kg/day
LIMITS TO:	GALVESTON	C/I				NC	Ox:		kg/day
TIP DESCRIPTION :			TOLLWAY WIT	H INTERCHAN	NGES AND TWO	NON-C	ONTINUOUS 2 L	ANE FRONTA	GE ROADS
Project History:	Amendment #	OCT-2024- 20		unding and limit	to rectify with F	 / 2025 UT			
Remarks:			·	•	•				
Total Project Cost	Information:	Cost of	T						
•		Approved	1		Authorized F	unding l	oy Category/Sha		E.m.dim.a
Preliminary Engineering:	\$27,272,065	Phases:	Funding Category	Federa		tate	Local	Local Contribution	Funding By Categor
Right Of Way:	\$15,000,000	\$571,572,761		redera	\$0 \$544,95		\$0	\$(\$544,958,6
Construction: Construction Engineering:	\$556,572,761 \$22,262,910		TOLL				•	•	
Contingencies:	\$55,657,276		ROW		\$0 <mark>\$26,61</mark>	4,142	\$0	\$0	\$26,614,1
Indirects:	\$28,273,896		Funding by share	e:	\$0 \$571,57	2.761	\$0	\$(\$571,572,7
Bond Financing:	\$20,273,870					,	•		, , , .
Total Project Cost	\$705,038,909		1						
Total Troject Cost	\$703,030,707		TDC: 0						
OLD VERSION									
MPOID / CSJ	257 / 3	3510-02-00	ı	STIP R	evision Date	:			FY 202
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY		PROJECT SPONS	OR	YOE CO
Houston	Brazoria	3510-02-001	SH 99	C:R	NONE	TXE	OOT HOUSTON E	DISTRICT	\$203,160,0
STREET:	SH 99					EI 11	NDING CATEGOI	ov.	3,999
LIMITS FROM:	N OF FM 2403	1				VO		XI.	kg/day
LIMITS TO:	GALVESTON					NO			kg/day
LII II 13 10.	GALVESTOIN	C/L				.10			1.6. ua)

Project History: Amendment # JUL-2023- 2023-07-28 Delay from FY 2025 to FY 2026 to coordinate with other projects on the corridor.***

TIP DESCRIPTION: SEG B: CONSTRUCT 4 LANE TOLLWAY WITH INTERCHANGES AND TWO NON-CONTINUOUS 2 LANE FRONTAGE ROADS

Total Project Cost	Information:	Cost of Approved	Authorized Funding by Category/Share:							
Preliminary Engineering:	\$9,219,840	Phases:	1					Funding		
Right Of Way:	\$15,000,000	\$203,160,000	Funding Category	Federal	State	Local	Local Contribution	By Category		
Construction:	\$188,160,000	,,,	TOLL	\$0	\$188,160,000	\$0	\$0	\$188,160,000		
Construction Engineering:	\$7,526,400		i	•	. , ,	•	·	. , ,		
Contingencies:	\$18,816,000		ROW	\$0	\$15,000,000	\$0	\$0	\$15,000,000		
Indirects:	\$9,558,528		Funding by share:	\$0	\$203,160,000	\$0	\$0	\$203.160.000		
Bond Financing:	\$0		unding by snare.	Φ0	\$203,160,000	ΦΟ	\$0	\$203,160,000		
Total Project Cost	\$248,280,768		1							
			TDC: 0							

October-2024 - TPC Amendment

MPOID / CSJ	263 /	0188-01-016	5	STIP	Revision Date:		FY 2027
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Fort Bend	0188-01-016	SH 36	C:R	ROSENBERG	TXDOT HOUSTON DISTRICT	\$95,823,761
STREET:	SH 36					FUNDING CATEGORY:	2,9998,4
LIMITS FROM:	IH 69 S					VOC:	kg/day
LIMITS TO:	FM 2218					NOx:	kg/day
TIP DESCRIPTION :	RECONSTRU	CT AND WIDE	N FROM 2 TO	O 4 LANES DIV	IDED		
Project History :	Amendment#	OCT-2024: 2024	-10-25: Upda	te Funding to m	atch 2025 UTP approv	red by the Texas Transportation Comm	ission and delay to FY
Remarks:	2027 due to R	OW/Environmen	tal permitting	g issues.			
Total Project Cos	t Information:				A 46.2.4F		
Preliminary Engineering:	\$3,768,851	Approved Phases:			Authorized Fu	inding by Category/Share:	Funding

Total Project Cost	Information:	Cost of Approved		Δ	thorized Funding by	Category/Sha	ro.					
Preliminary Engineering:	\$3,768,851	Phases:	1	Local State Local Contribution								
Right Of Way:	\$18,908,444	\$95,823,761	Funding Category	Federal	State	Local	Contribution	By Category				
Construction:	\$76,915,317	\$73,023,701	METRO-TMA	\$45,144,510	\$11,286,127	\$0	\$0	\$56,430,637				
Construction Engineering:	\$3,076,613		ROW	\$0	\$18,908,444	\$0	\$0	\$18,908,444				
Contingencies:	\$7,691,532		ST-WIDE	\$16,387,744	\$4,096,936	\$0	\$0	\$20,484,680				
Indirects:	\$3,907,298		JI-WIDE	4.0,007,7.1.	+ 1,070,100	**		+20,101,000				
Bond Financing:	\$0		Funding by share:	\$61,532,254	\$34,291,507	\$0	\$0	\$95,823,761				
Total Project Cost	\$114,268,054											
			TDC: 0									

MPOID / CSJ	263 /	0188-01-016	1	STIP	Revision Date:		FY 2026	
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COS	
Houston	Fort Bend	0188-01-016	SH 36	C:R	ROSENBERG	TXDOT HOUSTON DISTRICT	\$75,339,08	
STREET: LIMITS FROM:	SH 36 IH 69 S					FUNDING CATEGORY: VOC:	2,9998 kg/day	
LIMITS TO: TIP DESCRIPTION :	FM 2218 RECONSTRU	JCT AND WIDEN	N FROM 2 TO	O 4 LANES DIVI	DED	NOx:	kg/day	

Project History: Amendment # MAR-2024- 2024-03-22 Update funding to match the approved TXDOT 2024 UTP switching SW-ROW funding to 100% State.***

Total Project Cost I	nformation:	Cost of Approved		Aut	horized Funding by	Category/Shar	e:	
Preliminary Engineering:	\$2,765,101	Phases:						
Right Of Way:	\$18,908,444	\$75,339,081	Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Construction:	\$56,430,637	, , ,	METRO-TMA	\$45,144,510	\$11,286,127	\$0	\$0	\$56,430,637
Construction Engineering:	\$2,257,225		1		. , ,	·	•	
Contingencies:	\$5,643,064		ROW	\$0	\$18,908,444	\$0	\$0	\$18,908,444
Indirects:	\$2,866,676		Funding by share:	\$45,144,510	\$30,194,571	\$0	\$0	\$75,339,081
Bond Financing:	\$0		i unumg by snare.	ФТЭ, ГТТ, ЭТО	φ30,17 1 ,371	φυ	Φ0	\$73,337,001
Total Project Cost	\$88,871,148		1					
			TDC: 0					

October-2024 - TPC Amendment

MPOID / CSJ	282 /	0500-01-119	•	STIP	Revision Date:		FY 2027
DISTRICT	COUNTY	CSJ	HWY	HWY PHASE CITY		PROJECT SPONSOR	YOE COST
Houston	Galveston	0500-01-119	IH 45	C:R	GALVESTON	TXDOT HOUSTON DISTRICT	\$137,575,185
STREET:	IH 45 S					FUNDING CATEGORY:	2,9998
LIMITS FROM:	S OF CAUSE	WAY				VOC:	kg/day
LIMITS TO:	61ST ST					NOx:	kg/day
TIP DESCRIPTION:						ICT TWO, 2-LANE FRONTAGE ROA TREET TO WESTBOUND IH 45 S	DS AND
Project History :			-10-25: Upda	ate funding to ma	tch 2025 UTP approve	ed by the Texas Transportation Commi	ssion. Delay from FY
Remarks:	2025 to FY 2	027.					

Total Project Cost	Information:	Cost of Approved	T	Au [.]	thorized Funding by	Category/Sha	re:	
Preliminary Engineering:	\$6,156,829	Phases:	1		,		Local	Funding
Right Of Way:	\$11,925,621	\$137,575,185	Funding Category	Federal	State	Local	Contribution	By Category
Construction:	\$125,649,564	. , ,	METRO-TMA	\$100,519,651	\$25,129,913	\$0	\$0	\$125,649,564
Construction Engineering:	\$5,025,983		ROW	\$0	\$11,925,621	\$0	\$0	\$11,925,621
Contingencies:	\$12,564,956							
Indirects:	\$6,382,998		Funding by share:	\$100,519,651	\$37,055,534	\$0	\$0	\$137,575,185
Bond Financing:	\$0		1					
Total Project Cost	\$167,705,950		1					
			TDC: 0					

MPOID / CSJ	282 /	0500-01-119)	STIP	Revision Date:		FY 2025
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Galveston	0500-01-119	IH 45	C:R	GALVESTON	TXDOT HOUSTON DISTRICT	\$129,181,220
STREET:	IH 45 S					FUNDING CATEGORY:	2,9998
LIMITS FROM:	S OF CAUSE	WAY				VOC:	kg/day
LIMITS TO:	61ST ST					NOx:	kg/day
TIP DESCRIPTION :						JCT TWO, 2-LANE FRONTAGE ROA TREET TO WESTBOUND IH 45 S	DS AND

Project History: Amendment # DEC-2023A- 2023-12-29 Revise Analysis Year to '2030' to resolve conformity review comment.***

Total Project Cost	Information:	Cost of Approved	1	Aut	horized Funding by	Category/Shar	e:	
Preliminary Engineering:	\$5,745,524	Phases:		7		outogo: //oniii		Funding
Right Of Way:	\$11,925,621	\$129,181,220	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$117,255,599	, , , , ,	METRO-TMA	\$93,804,479	\$23,451,120	\$0	\$0	\$117,255,599
Construction Engineering:	\$4,690,224		1	• , ,	• • •	·	-	
Contingencies:	\$11,725,560		ROW	\$0	\$11,925,621	\$0	\$0	\$11,925,621
Indirects:	\$5,956,584		Funding by share:	\$93,804,479	\$35,376,741	\$0	\$0	\$129,181,220
Bond Financing:	\$0		unding by snare.	\$73,004,477	φ33,376,741	φυ	φυ	\$129,161,220
Total Project Cost	\$157,299,113		!					
			TDC: 0					

October-2024 - TPC Amendment

	RSION							
MPOID / CSJ	283 /	3510-01-00	I	STIP Revi	sion Date:			FY 2026
DISTRICT	COUNTY	csj	HWY	PHASE	CITY	PROJECT SPONS	SOR	YOE COST
Houston	Galveston	3510-01-001	SH 99	C:R LEA	AGUE CITY	TXDOT HOUSTON [DISTRICT	\$680,995,672
STREET:	SH 99					FUNDING CATEGOR	RY:	3,9998
LIMITS FROM:	IH 45 S					VOC:	k	g/day
LIMITS TO:	BRAZORIA C/	L				NOx:	k	g/day
TIP DESCRIPTION:	SEG B-I: CON	STRUCT 4 LAN	NE TOLLWAY WIT	TH INTERCHANG	ES AND 2 NON	CONTINUOUS 2 LAN	E FRONTAGE RO	DADS
Remarks:		001 2021 201	24-10-23 1 lodily lui	nding to reconcile	with the TADOT	FT 2023 OTF.**		
Remarks: Total Project Cost		Cost of	T				re•	
			7			ing by Category/Sha		Funding
Total Project Cost	t Information:	Cost of Approved Phases:	Funding Category				re: Local Contribution	Funding By Category
Total Project Cost Preliminary Engineering:	t Information: \$32,119,288	Cost of Approved	, , , ,	Α	uthorized Fund	ing by Category/Sha	Local	
Total Project Cost Preliminary Engineering: Right Of Way:	\$32,119,288 \$25,500,000 \$655,495,672	Cost of Approved Phases:	Funding Category	A Federal	uthorized Fund	ing by Category/Sha Local \$0	Local Contribution	By Category
Total Project Cost Preliminary Engineering: Right Of Way: Construction:	\$32,119,288 \$25,500,000 \$655,495,672	Cost of Approved Phases:	Funding Category TOLL ROW	Federal \$0 \$0	uthorized Fund State \$535,227,215 \$145,768,457	ing by Category/Sha Local \$0 \$0	Local Contribution \$0 \$0	\$535,227,215 \$145,768,457
Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering: Contingencies: Indirects:	\$32,119,288 \$25,500,000 \$655,495,672 \$26,219,827 \$65,549,567 \$33,299,180	Cost of Approved Phases:	Funding Category TOLL	A Federal \$0	uthorized Fund State \$535,227,215	ing by Category/Sha Local \$0 \$0	Local Contribution \$0	By Category \$535,227,215
Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering: Contingencies: Indirects:	\$32,119,288 \$25,500,000 \$655,495,672 \$26,219,827 \$65,549,567	Cost of Approved Phases:	Funding Category TOLL ROW	Federal \$0 \$0	uthorized Fund State \$535,227,215 \$145,768,457	ing by Category/Sha Local \$0 \$0	Local Contribution \$0 \$0	\$535,227,215 \$145,768,457
Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering: Contingencies:	\$32,119,288 \$25,500,000 \$655,495,672 \$26,219,827 \$65,549,567 \$33,299,180	Cost of Approved Phases:	Funding Category TOLL ROW	Federal \$0 \$0	uthorized Fund State \$535,227,215 \$145,768,457	ing by Category/Sha Local \$0 \$0	Local Contribution \$0 \$0	\$535,227,215 \$145,768,457

OLD VERSION	l							
MPOID / CSJ	283 /	3510-01-001		STIP	Revision Date:		FY	2026
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YC	DE COST
Houston	Galveston	3510-01-001	SH 99	C:R	LEAGUE CITY	TXDOT HOUSTON DISTRICT	\$409	,606,879
STREET:	SH 99					FUNDING CATEGORY:		3,9998
LIMITS FROM:	IH 45 S					VOC:	kg/day	, , , , , ,
LIMITS TO:	BRAZORIA C	C/L				NOx:	kg/day	
TIP DESCRIPTION:	SEG B-1: COI	NSTRUCT 4 LAN	IE TOLLWAY	WITH INTER	CHANGES AND 2 NO	DNCONTINUOUS 2 LANE FRONTAC	GE ROADS	

Project History: Amendment # JUL-2023- 2023-07-28 Delay from FY 2025 to FY 2026 to coordinate with other projects on the corridor. Increase State Cat-3

Construction funding to \$384,106,879.***

Total Project Cost	Information:	Cost of Approved	 	Au	thorized Funding by	Category/Shar	e:	
Preliminary Engineering:	\$18,821,237	Phases:	1					Funding
Right Of Way:	\$25,500,000	\$409,606,879	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$384,106,879	, , , , , , , , , , , , , , , , , , , ,	TOLL	\$0	\$384,106,879	\$0	\$0	\$384,106,879
Construction Engineering:	\$15,364,275		i	•	• , ,	·	•	• • •
Contingencies:	\$38,410,688		ROW	\$0	\$25,500,000	\$0	\$0	\$25,500,000
Indirects:	\$19,512,629		Funding by share:	\$0	\$409.606.879	\$0	\$0	\$409,606,879
Bond Financing:	\$0		runding by snare.	Φ0	\$ 1 07,606,677	Φ0	ΦO	\$ 1 07,606,677
Total Project Cost	\$501,715,709		1					
			TDC: 0					

October-2024 - TPC Amendment

MPOID / CSJ	290 /	1062-02-01	I	STIP I	Revision Date	:	FY 2026
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	1062-02-011	FM 2100	C:R	NONE	TXDOT HOUSTON DISTRICT	\$166,564,541
STREET:	FM 2100					FUNDING CATEGORY:	2,9998
LIMITS FROM:	SH 99					VOC:	kg/day
LIMITS TO:	HUFFMAN-C	CLEVELAND RD (NORTH)			NOx:	kg/day
TIP DESCRIPTION :	RECONSTRU COLLECTOR		N FROM 2 TO	4 LANES AND	EXTEND DIVIDED) ROADWAY ON NEW LOCATION (F	C: MAJOR
Project History :	Amendment #	# OCT-2024- 202	4-10-25 Upda	te funding to mat	ch 2025 UTP appro	oved by the Texas Transportation Commi	ission.***
Remarks:							

Total Project Cost	Information:	Cost of Approved	1	Διι	thorized Funding by	Category/Sha	re:	
Preliminary Engineering:	\$6,138,120		1			Gategory/Gila	Local	Funding
Right Of Way:	\$41,296,776	\$166,564,541	Funding Category	Federal	State	Local	Contribution	By Category
Construction:	\$125,267,765	\$100,304,341	METRO-TMA	\$100,214,212	\$25,053,553	\$0	\$0	\$125,267,765
Construction Engineering:	\$5,010,711		ROW	\$41,296,776	\$0	\$0	\$0	\$41,296,776
Contingencies:	\$12,526,777				·	·	·	
Indirects:	\$6,363,602		Funding by share:	\$141,510,988	\$25,053,553	\$0	\$0	\$166,564,541
Bond Financing:	\$0		1					
Total Project Cost	\$196,603,751		1					
			TDC: 0					

MPOID / CSJ	290 /	1062-02-01	I	STIP I	Revision Date:	1	FY 2026
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	1062-02-011	FM 2100	C:R	NONE	TXDOT HOUSTON DISTRICT	\$73,839,335
STREET: LIMITS FROM:	FM 2100 SH 99					FUNDING CATEGORY: VOC:	2,9998 kg/day
LIMITS TO: TIP DESCRIPTION :			,) 4 LANES AND	EXTEND DIVIDED	NOx: ROADWAY ON NEW LOCATION (F	kg/day FC: MAJOR

Project History: Amendment # MAR-2024- 2024-03-22 Update funding to match the approved TXDOT 2024 UTP.***

Total Project Cost I	Fotal Project Cost Information:			Authorized Funding by Category/Share:									
Preliminary Engineering:	\$1,594,585	Phases:	es:					Funding					
Right Of Way:	\$41,296,776	\$73,839,335	Funding Category	Federal	State	Local	Local Contribution	By Category					
Construction:	\$32,542,559	, , ,	METRO-TMA	\$26,034,047	\$6,508,512	\$0	\$0	\$32,542,559					
Construction Engineering:	\$1,301,702		1		• / /	•	-						
Contingencies:	\$3,254,256		ROW	\$41,296,776	\$0	\$0	\$0	\$41,296,776					
Indirects:	\$1,653,162		Funding by share:	\$67.330.823	\$6,508,512	\$0	\$0	\$73,839,335					
Bond Financing:	\$0		i unumg by snare.	\$67,330,623	\$6,306,312	Φ0	Φ0	φ/3,037,333					
Total Project Cost	\$81,643,041		1										
			TDC: 0										

October-2024 - TPC Amendment

MPOID / CSJ	965 /	0338-02-032	2	STIF	P Revision Date:		FY 2026		
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST		
Houston	Montgomery	0338-02-032	SH 105	C:R	MONTGOMERY	TXDOT HOUSTON DISTRICT	\$130,983,682		
STREET:	SH 105					FUNDING CATEGORY:	2,4,9999		
LIMITS FROM:	GRIMES C/L					VOC:	kg/day		
LIMITS TO:	FM 149					NOx:	kg/day		
TIP DESCRIPTION :	RECONSTRU	CT AND WIDE	N FROM 2 TO	O 4-LANES DIV	/IDED				
Project History :	Amendment #	mendment # OCT-2024- 2024-10-25 Update funding to match 2025 UTP approved by the Texas Transportation Commission.***							

Remarks:

Total Project Cost	Information:	Cost of Approved	1	Authorized Funding by Category/Share:							
Preliminary Engineering:	\$5,380,331	Phases:	1			87	Local	Funding			
Right Of Way:	\$21,181,000	\$130,983,682	Funding Category	Federal	State	Local	Contribution	By Category			
Construction:	\$109,802,682	\$130,703,002	METRO-TMA	\$75,267,681	\$18,816,921	\$0	\$0	\$94,084,602			
Construction Engineering:	\$4,392,107		ST-WIDE	\$12,574,464	\$3,143,616	\$0	\$0	\$15,718,080			
Contingencies:	\$10,980,268		ROW	\$0	\$21,181,000	\$0	\$0	\$21,181,000			
Indirects:	\$5,577,976		i NOTT		4 2.,	*		42.,,			
Bond Financing:	\$0		Funding by share:	\$87,842,145	\$43,141,537	\$0	\$0	\$130,983,682			
Total Project Cost	\$157,314,365		1								
			TDC: 0								

OLD VERSION	1							
MPOID / CSJ	965 /	0338-02-032	2	STIF	P Revision Date:		FY 2026	
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
Houston	Montgomery	0338-02-032	SH 105	C:R	MONTGOMERY	TXDOT HOUSTON DISTRICT	\$125,266,278	
STREET:	SH 105					FUNDING CATEGORY:	2,4,9999	
LIMITS FROM: LIMITS TO:	GRIMES C/L FM 149					NOx:	kg/day kg/day	
TIP DESCRIPTION :	RECONSTRU	ICT AND WIDE	N FROM 2 TO	O 4-LANES DIV	/IDED			

Project History: Amendment # MAR-2024- 2024-03-22 Update funding to match the approved TXDOT 2024 UTP.***

Total Project Cost	Information:	Cost of Approved	1	Authorized Funding by Category/Share:								
Preliminary Engineering:	\$5,100,179	Phases:			Funding							
Right Of Way:	\$21,181,000	\$125,266,278	Funding Category	Federal	State	Local	Local Contribution	By Category				
Construction:	\$104,085,278	, , ,	METRO-TMA	\$75,267,681	\$18,816,921	\$0	\$0	\$94,084,602				
Construction Engineering:	\$4,163,411		1	• , ,	• , ,	·	•	• , ,				
Contingencies:	\$10,408,528		ST-WIDE	\$8,000,541	\$2,000,135	\$0	\$0	\$10,000,676				
Indirects:	\$5,287,532		ROW	\$0	\$21,181,000	\$0	\$0	\$21,181,000				
Bond Financing:	\$0		Fording by the sec	#02.240.222	#41,000,057	**	40	#125.244.270				
Total Project Cost	\$150,225,928		Funding by share:	\$83,268,222	\$41,998,056	\$0	\$0	\$125,266,278				
			TDC: 0									

October-2024 - TPC Amendment

MPOID / CSJ	6056 /	0271-04-07	0	STIP Revi	sion Date:			FY 2027
DISTRICT	COUNTY	CSJ	HWY P	PHASE	CITY	PROJECT SPON	SOR	YOE COST
Houston	Waller	0271-04-070	IH 10	C:R BR	OOKSHIRE	TXDOT HOUSTON	DISTRICT	\$477,054,77
STREET:	IH 10 W					FUNDING CATEGO	RY:	12,4,9998
LIMITS FROM:	FM 359					VOC:		kg/day
LIMITS TO:	FORT BEND	C/L				NOx:		kg/day
TIP DESCRIPTION :	RECONSTRU	CT AND WIDE	N FROM 6 TO 10 L	ANE (ADD 2 MA	NAGED LANES	AND 2 GENERAL PUR	POSE LANES)	
Project History:	Amendment #	OCT-2024- 202	24-10-25 Update Fui	nding to match 20	25 UTP approved	by the Texas Transpor	tation Commissi	ion.***
Remarks:								
Total Project Cos	t Information:		T	Δ		ing by Category/Sha	 re:	
•	t Information: \$22,008,805	Approved	T	Δ	authorized Fund	ing by Category/Sha	Local	Funding
Preliminary Engineering:		Approved Phases:	Funding Category	Federal	State	Local	Local Contribution	By Category
Preliminary Engineering: Right Of Way: Construction:	\$22,008,805 \$27,895,500 \$449,159,276	Approved Phases: \$477,054,776	Funding Category STRATEGIC			Local	Local	By Category
Preliminary Engineering: Right Of Way: Construction: Construction Engineering	\$22,008,805 \$27,895,500 \$449,159,276 \$17,966,371	Approved Phases: \$477,054,776	, ,	Federal	State	Local) \$0	Local Contribution	By Category \$203,215,999
Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies:	\$22,008,805 \$27,895,500 \$449,159,276 \$17,966,371 \$44,915,928	Approved Phases: \$477,054,776	STRATEGIC	Federal \$162,572,799	State \$40,643,200	Local) \$0 \$0	Local Contribution \$0	\$203,215,999 \$245,943,277
Preliminary Engineering: Right Of Way: Construction: Construction Engineering	\$22,008,805 \$27,895,500 \$449,159,276 \$17,966,371	Approved Phases: \$477,054,776	STRATEGIC ST-WIDE	Federal \$162,572,799 \$196,754,622 \$0	\$40,643,200 \$49,188,655 \$27,895,500	Local) \$0 \$0) \$0	Local Contribution \$0 \$0	\$203,215,999 \$245,943,277 \$27,895,500
Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies: Indirects:	\$22,008,805 \$27,895,500 \$449,159,276 \$: \$17,966,371 \$44,915,928 \$22,817,291	Approved Phases: \$477,054,776	STRATEGIC ST-WIDE ROW	Federal \$162,572,799 \$196,754,622	\$40,643,200 \$49,188,655	Local) \$0 \$0) \$0	Local Contribution \$0 \$0	\$203,215,999 \$245,943,277 \$27,895,500
Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies: Indirects: Bond Financing:	\$22,008,805 \$27,895,500 \$449,159,276 \$: \$17,966,371 \$44,915,928 \$22,817,291	Approved Phases: \$477,054,776	STRATEGIC ST-WIDE ROW	Federal \$162,572,799 \$196,754,622 \$0	\$40,643,200 \$49,188,655 \$27,895,500	Local) \$0 \$0) \$0	Local Contribution \$0 \$0	\$203,215,999 \$245,943,277 \$27,895,500
Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies: Indirects: Bond Financing:	\$22,008,805 \$27,895,500 \$449,159,276 \$: \$17,966,371 \$44,915,928 \$22,817,291	Approved Phases: \$477,054,776	STRATEGIC ST-WIDE ROW Funding by share:	Federal \$162,572,799 \$196,754,622 \$0	\$40,643,200 \$49,188,655 \$27,895,500	Local) \$0 \$0) \$0	Local Contribution \$0 \$0	\$203,215,999 \$245,943,277 \$27,895,500
Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies: Indirects: Bond Financing: Total Project Cost	\$22,008,805 \$27,895,500 \$449,159,276 \$17,966,371 \$44,915,928 \$22,817,291 \$0 \$584,763,170	Approved Phases: \$477,054,776	STRATEGIC ST-WIDE ROW Funding by share: TDC: 0	Federal \$162,572,799 \$196,754,622 \$0	\$40,643,200 \$49,188,653 \$27,895,500 \$117,727,355	Local) \$0 \$0) \$0	Local Contribution \$0 \$0	\$203,215,999 \$245,943,277 \$27,895,500

MPOID / CSJ	6056 /	0271-04-070		STIP	Revision Date:		FY 2027	
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
Houston	Waller	0271-04-070	IH 10	C:R	BROOKSHIRE	TXDOT HOUSTON DISTRICT	\$388,996,569	
STREET: LIMITS FROM:	IH 10 W FM 359					FUNDING CATEGORY: VOC:	12,4,9998 kg/day	
LIMITS TO: TIP DESCRIPTION :	FORT BEND RECONSTRU	-, -	I FROM 6 TO	O 10 LANE (AD	D 2 MANAGED LANI	nox: es and 2 general purpose lanes	kg/day S)	

Project History: Amendment # AUG-2024A- 2024-08-14 Delay from FY 2026 to FY 2027 at TXDOT's request to assist with statewide level lettings.***

Total Project Cost	Information:	Cost of Approved	 	Authorized Funding by Category/Share:								
Preliminary Engineering:	\$17,693,952	Phases:	1		• • • • • • • • • • • • • • • • • • • •	,		Funding				
Right Of Way:	\$27,895,500	\$388,996,569	Funding Category	Federal	State	Local	Local Contribution	By Category				
Construction:	\$361,101,069	, , , , , , , , , , , , , , , , , , , ,	STRATEGIC	\$162,572,799	\$40,643,200	\$0	\$0	\$203,215,999				
Construction Engineering:	\$14,444,043		1	• • •	• / /	•	•	• • •				
Contingencies:	\$36,110,107		ST-WIDE	\$126,308,056	\$31,577,014	\$0	\$0	\$157,885,070				
Indirects:	\$18,343,934		ROW	\$0	\$27,895,500	\$0	\$0	\$27,895,500				
Bond Financing:	\$0											
Total Project Cost	\$475,588,605		Funding by share:	\$288,880,855	\$100,115,714	\$0	\$0	\$388,996,569				
			TDC: 0									

October-2024 - TPC Amendment

PROPOSED VE	RSION						
MPOID / CSJ	7428 /	0027-13-200)	STIP	Revision Date:		FY 2025
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0027-13-200	IH 69	C:R	HOUSTON	TXDOT HOUSTON DISTRICT	\$681,615,433
STREET:	IH 69 S					FUNDING CATEGORY:	12,4,9998,2
LIMITS FROM:	IH 45					VOC:	kg/day
LIMITS TO:	SH 288					NOx:	kg/day
TIP DESCRIPTION :	RECONSTRI	JCT AND WIDEN	N FROM 8 T	O 10 MAIN LAN	ies and reconstr	UCT IH 69/SH 288 INTERCHANGE (N	NHHIP SEG-3B-2)
Project History :	Amendment 2024.***	# OCT-2024- 202	4-10-25 Upd	ate funding to ma	atch the 2025 UTP app	proved by the Texas Transportation Co	mmission in August
Remarks:							

Total Project Cost	Information:	Cost of Approved	T	Authorized Funding by Category/Share:							
Preliminary Engineering:	\$28,910,000	Phases:	Funding Category	Federal	State	Local	Local Contribution	Funding By Category			
Right Of Way: Construction:	\$91,615,434 \$589,999,999	\$681,615,433	12CL-CLRLANE	\$145,032,000	\$36,258,000	\$0	\$0	\$181,290,000			
Construction Engineering:	\$23,600,000		ST-WIDE	\$302,967,999	\$75,742,000	\$0	\$0	\$378,709,999			
Contingencies:	\$59,000,000		ROW	\$0	\$91,615,434	\$0	\$0	\$91,615,434			
Indirects:	\$29,972,000		1	\$24.000.000	\$6,000,000	\$0	\$0	\$30.000.000			
Bond Financing:	\$0		METRO-TMA	\$24,000,000	\$6,000,000	φυ		\$30,000,000			
Total Project Cost	\$823,097,433		Funding by share:	\$471,999,999	\$209,615,434	\$0	\$0	\$681,615,433			
			TDC: 0								

OLD VERSION								
MPOID / CSJ	7428 /	7428 / 0027-13-200			Revision Date:		FY 2025	
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
Houston	Harris	0027-13-200	IH 69	C:R	HOUSTON	TXDOT HOUSTON DISTRICT	\$578,461,621	
STREET:	IH 69 S					FUNDING CATEGORY:	12,4,9998,2	
LIMITS FROM:	IH 45					VOC:	kg/day	
LIMITS TO:	SH 288					NOx:	kg/day	
TIP DESCRIPTION :	RECONSTRU	JCT AND WIDEN	N FROM 8 T	O 10 MAIN LAN	ES AND RECONSTR	RUCT IH 69/SH 288 INTERCHANGE (N	NHHIP SEG-3B-2)	

Project History: Amendment # JUN-2023- 2023-06-23 Update funding: Total \$336,190,000. CAT 4: \$154,900,000 (Fed \$123,920,000; State \$30,980,000); CAT

12CL: \$181,290,000 (Fed \$145,032,000; State \$36,258,000)

Add 'NHHIP SEG-3B' to Description.

Add R Phase and SW_ROW funds: \$91,615,434 (\$73,292,347 Fed; \$18,323,087 State).***

Total Project Cost	Total Project Cost Information: Cost Appro			Aut	thorized Funding b	v Category/Shar	e:	
Preliminary Engineering:	\$23,855,463	Phases:	i i			,		Funding
Right Of Way:	\$91,615,434	\$578,461,621	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$486,846,187	, , , , , , , , , , , , , , , , , , , ,	12CL-CLRLANE	\$145.032.000	\$36,258,000	\$0	\$0	\$181,290,000
Construction Engineering:	\$19,473,847			,,	• • •	-	-	. , ,
Contingencies:	\$48,684,619		ST-WIDE	\$220,444,950	\$55,111,237	\$0	\$0	\$275,556,187
Indirects:	\$24,731,786		ROW	\$0	\$91,615,434	\$0	\$0	\$91,615,434
Bond Financing:	\$0		METRO-TMA	\$24,000,000	\$6,000,000	\$0	\$0	\$30,000,000
Total Project Cost	\$695,207,337		Funding by share:	\$389,476,950	\$188,984,671	\$0	\$0	\$578,461,621

October-2024 - TPC Amendment

MPOID / CSJ	7706 /	0338-07-01	9	STIP Revisi	on Date:			FY 2025
DISTRICT	COUNTY	CSJ	HWY P	HASE (CITY	PROJECT SPONSO	OR	YOE COS
Houston	Montgomery	0338-07-019	SH 105	C:R N	IONE T	(DOT HOUSTON DI	ISTRICT	\$63,198,03
STREET:	SH 105				F	UNDING CATEGOR	Y:	2,9998
LIMITS FROM:	SAN JACINTO	C/L			٧	OC:	k	g/day
LIMITS TO:	LIBERTY C/L				N	IOx:	k	g/day
TIP DESCRIPTION :	RECONSTRUC	CT AND WIDE	N FROM 2 TO 4 LA	ANE DIVIDED				
Project History : Remarks:		OCT-2024- 202	24-10-25 Update Fur	nding to match 2025	UTP approved by	the Texas Transporta	ation Commission	า.***
,	Amendment #	Cost of	24-10-25 Update Fur			· 		n.****
Remarks: Total Project Cos	Amendment #		24-10-25 Update Fur			the Texas Transporta	 e:	n.**** Funding
Remarks: Total Project Cos Preliminary Engineering:	Amendment # st Information: \$2,710,185	Cost of Approved Phases:	24-10-25 Update Fur			· 		
Remarks:	Amendment #	Cost of Approved	, , ,	Au	thorized Funding	g by Category/Share	e: Local	Funding
Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction:	Amendment # st Information: \$2,710,185 \$7,888,125 \$55,309,907	Cost of Approved Phases:	Funding Category METRO-TMA	A ur Federal	thorized Funding	y by Category/Share Local	e: Local Contribution	Funding By Category
Remarks: Total Project Cos Preliminary Engineering: Right Of Way:	Amendment # st Information: \$2,710,185 \$7,888,125 \$55,309,907	Cost of Approved Phases:	Funding Category METRO-TMA ROW	Federal \$44,247,926 \$0	State \$11,061,981 \$7,888,125	g by Category/Share Local \$0 \$0	E: Local Contribution \$0 \$0	Funding By Category \$55,309,907 \$7,888,125
Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineering	Amendment # st Information: \$2,710,185 \$7,888,125 \$55,309,907 g: \$2,212,396	Cost of Approved Phases:	Funding Category METRO-TMA	A ur Federal \$44,247,926	thorized Funding State \$11,061,981	g by Category/Share Local \$0	e: Local Contribution \$0	Funding By Category \$55,309,907
Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies:	Amendment # st Information: \$2,710,185 \$7,888,125 \$55,309,907 g: \$2,212,396 \$5,530,991	Cost of Approved Phases:	Funding Category METRO-TMA ROW	Federal \$44,247,926 \$0	State \$11,061,981 \$7,888,125	g by Category/Share Local \$0 \$0	E: Local Contribution \$0 \$0	Funding By Category \$55,309,907 \$7,888,125

MPOID / CSJ	7706 /	0338-07-019)	STIP	Revision Date:		FY 2025	
DISTRICT	COUNTY	csj	HWY	PHASE	CITY	PROJECT SPONSOR	YOE CO	
Houston	Montgomery	0338-07-019	SH 105	C:R	NONE	TXDOT HOUSTON DISTRICT	\$53,804,	
STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	SH 105 SAN JACINTO LIBERTY C/L RECONSTRU		N FROM 2 TO	O 4 LANE DIVIDE	:D	FUNDING CATEGORY: VOC: NOx:	2,99 kg/day kg/day	

Project History: Amendment # MAR-2024- 2024-03-22 Update funding to match the approved TXDOT 2024 UTP.****

Total Project Cost I	nformation:	Cost of Approved	1	Aut	horized Funding by	Category/Shar	e:	
Preliminary Engineering:	\$2,249,915	Phases:	1					Funding
Right Of Way:	\$7,888,125	\$53,804,767	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$45,916,642	, , ,	METRO-TMA	\$36,732,821	\$9,183,821	\$0	\$0	\$45,916,642
Construction Engineering:	\$1,836,666		1	• , ,	• / /	·	•	
Contingencies:	\$4,591,664		ROW	\$0	\$7,888,125	\$0	\$0	\$7,888,125
Indirects:	\$2,332,565		Funding by share:	\$36,732,821	\$17,071,946	\$0	\$0	\$53,804,767
Bond Financing:	\$0		i unumg by snare.	\$30,732,021	\$17,071,740	ΦΟ	\$0	\$33,60 4 ,767
Total Project Cost	\$64,815,578		1					
			TDC: 0					

October-2024 - TPC Amendment

MPOID / CSJ	8088 /	3510-02-003	3	STIP Revisi	on Date:			FY 2026
DISTRICT	COUNTY	CSJ	HWY P	HASE	CITY	PROJECT SPONS	SOR	YOE COST
Houston	Brazoria	3510-02-003	SH 99	C:R	ALVIN	TXDOT HOUSTON [DISTRICT	\$159,794,938
STREET:	SH 99					FUNDING CATEGO	RY:	3,9998
LIMITS FROM:	at SH 35					VOC:	I	kg/day
LIMITS TO:						NOx:	ı	kg/day
TIP DESCRIPTION :	CONSTRUCT	2 DIRECT COL	NNECTORS (TOLL)) (WR_NIR_SR_FR)	(SEGMENIT R)			
Project History : Remarks:			24-10-25 Modify fund		ith TXDOT FY 2	025 UTP.***		
Remarks: Total Project Cos	t Information:	Cost of Approved	24-10-25 Modify fund	ding to reconcile w		025 UTP.*** ng by Category/Sha		
Remarks: Total Project Cos		Cost of Approved Phases:	, , , , ,	ding to reconcile w	thorized Fundi	ng by Category/Sha	Local	Funding By Category
Remarks: Total Project Cos Preliminary Engineering: Right Of Way:	t Information: \$7,633,952 \$4,000,000	Cost of Approved Phases:	Funding Category	ding to reconcile w	thorized Fundi	ng by Category/Sha	Local Contribution	By Category
Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction:	\$7,633,952 \$4,000,000 \$155,794,938	Cost of Approved Phases: \$159,794,938	, , , , ,	ding to reconcile w Au Federal	thorized Fundi State \$146,619,819	ng by Category/Sha Local \$0	Local Contribution \$0	\$146,619,819
Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineering	t Information: \$7,633,952 \$4,000,000 \$155,794,938 \$: \$6,231,798	Cost of Approved Phases: \$159,794,938	Funding Category	ding to reconcile w	thorized Fundi	ng by Category/Sha Local \$0	Local Contribution	By Category
Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies:	t Information: \$7,633,952 \$4,000,000 \$155,794,938 \$6,231,798 \$15,579,494	Cost of Approved Phases: \$159,794,938	Funding Category TOLL	Au Federal \$0 \$13,175,119	thorized Fundi State \$146,619,819 \$0	ng by Category/Sha Local <mark>\$0</mark> \$0	Local Contribution \$0	By Category \$146,619,819 \$13,175,119
Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies: Indirects:	t Information: \$7,633,952 \$4,000,000 \$155,794,938 \$: \$6,231,798	Cost of Approved Phases: \$159,794,938	Funding Category TOLL ROW	ding to reconcile w Au Federal	thorized Fundi State \$146,619,819	ng by Category/Sha Local <mark>\$0</mark> \$0	Local Contribution \$0 \$0	\$146,619,819
Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineering	t Information: \$7,633,952 \$4,000,000 \$155,794,938 \$6,231,798 \$15,579,494 \$7,914,383	Cost of Approved Phases: \$159,794,938	Funding Category TOLL ROW	Au Federal \$0 \$13,175,119	thorized Fundi State \$146,619,819 \$0	ng by Category/Sha Local <mark>\$0</mark> \$0	Local Contribution \$0 \$0	By Category \$146,619,819 \$13,175,119

OLD VERSION	1							
MPOID / CSJ	8088 /	3510-02-003	}	STIP I		FY 202	:6	
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE C	OST
Houston	Brazoria	3510-02-003	SH 99	C:R	ALVIN	TXDOT HOUSTON DISTRICT	\$88,406,	471
STREET:	SH 99					FUNDING CATEGORY:	3,99	998
LIMITS FROM:	at SH 35					VOC:	kg/day	
LIMITS TO:						NOx:	kg/day	
TIP DESCRIPTION:	CONSTRUC	T 2 DIRECT CON	INECTORS ((TOLL) (WB-NB,	SB-EB) (SEGMENT B)		

Project History: Amendment # JUL-2023- 2023-07-28 Program in FY 2026 with CAT-3 State Construction funding: \$84,406,471 and SW-ROW Federal Right-of-

Way funding: \$4,000,000.***

Total Project Cost	Information:	Cost of Approved	1	Aut	horized Funding by	Category/Shar	e:	
Preliminary Engineering:	\$4,135,917	Phases:	1			7		Funding
Right Of Way:	\$4,000,000	\$88,406,471	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$84,406,471	, , , .	TOLL	\$0	\$84,406,471	\$0	\$0	\$84,406,471
Construction Engineering:	\$3,376,259			·	. , ,	·	-	
Contingencies:	\$8,440,647		ROW	\$4,000,000	\$0	\$0	\$0	\$4,000,000
Indirects:	\$4,287,849		Funding by share:	\$4.000.000	\$84.406.471	\$0	\$0	\$88,406,471
Bond Financing:	\$0		runding by snare.	\$4,000,000	304,400,47 I	ΦO	\$0	\$00, 1 00,471
Total Project Cost	\$108,647,143		1					
			TDC: 0					

October-2024 - TPC Amendment

	10132 / 3	3416-01-01	2	STIP Revisi	on Date:			FY 2026
DISTRICT	COUNTY	CSJ	HWY P	PHASE (CITY	PROJECT SPON	SOR	YOE COS
Houston	Brazoria	3416-01-012	FM 518	C:R PEA	RLAND	TXDOT HOUSTON I	DISTRICT	\$77,476,42
STREET:	FM 518					FUNDING CATEGO	RY:	2,9998
LIMITS FROM:	SH 288					VOC:	ı	g/day
LIMITS TO:	FM 865					NOx:	ŀ	g/day
TIP DESCRIPTION:	RECONSTRUC	T AND WIDE	N FROM 4 AND 6	I ANES TO 6 I ANE	S DIVIDED			
Project History: Remarks:	Amendment #	OCT-2024- 20	24-10-25 Update fun	ding to match 2025	UTP approved	by the Texas Transport	tation Commission	1.***
,		Cost of	24-10-25 Update fun					1.***
Remarks: Total Project Cost			24-10-25 Update fun			by the Texas Transport	re: Local	Funding
Remarks: Total Project Cost	Information:	Cost of Approved Phases:	24-10-25 Update fun		thorized Fund	ing by Category/Sha	 re:	Funding By Category
Remarks: Total Project Cost Preliminary Engineering:	Information: \$3,185,000	Cost of Approved	, , , ,	Au	thorized Fund	ing by Category/Sha	re: Local	Funding
Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering:	Information: \$3,185,000 \$12,476,427 \$64,999,999 \$2,600,000	Cost of Approved Phases:	Funding Category	Au Federal	thorized Fund	ing by Category/Sha Local \$0	re: Local Contribution	Funding By Category
Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering: Contingencies:	Information: \$3,185,000 \$12,476,427 \$64,999,999	Cost of Approved Phases:	Funding Category METRO-TMA ROW	Au Federal \$51,999,999 \$0	State \$13,000,000 \$12,476,427	ing by Category/Sha Local \$0 \$0	re: Local Contribution \$0 \$0	Funding By Category \$64,999,999 \$12,476,427
Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering: Contingencies: Indirects:	Information: \$3,185,000 \$12,476,427 \$64,999,999 \$2,600,000 \$6,500,000 \$3,302,000	Cost of Approved Phases:	Funding Category METRO-TMA	A u: Federal \$51,999,999	thorized Fund State \$13,000,000	ing by Category/Sha Local \$0 \$0	re: Local Contribution \$0	Funding By Category \$64,999,999
Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering: Contingencies:	Information: \$3,185,000 \$12,476,427 \$64,999,999 \$2,600,000 \$6,500,000	Cost of Approved Phases:	Funding Category METRO-TMA ROW	Au Federal \$51,999,999 \$0	State \$13,000,000 \$12,476,427	ing by Category/Sha Local \$0 \$0	re: Local Contribution \$0 \$0	Funding By Category \$64,999,999 \$12,476,427

OLD VERSION							
MPOID / CSJ	10132 /	3416-01-012	2	STIP	Revision Date:		FY 2026
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Brazoria	3416-01-012	FM 518	C:R	PEARLAND	TXDOT HOUSTON DISTRICT	\$61,300,848
STREET:	FM 518					FUNDING CATEGORY: VOC:	2,9998
LIMITS FROM: LIMITS TO:	SH 288 FM 865					NOx:	kg/day kg/day
TIP DESCRIPTION :	RECONSTRU	JCT AND WIDE	N FROM 4 AN	ND 6 LANES TO	6 LANES DIVIDED		

Project History: Amendment # MAR-2023- 2023-03-24 Add R Phase and SW ROW funds. SW ROW: \$12,476,428 (Fed \$11,499,285/Local \$977,142) per

TxDOT FIN Division policy for region. Delay to FY 2026 due to ROW and design (60%) issues (environmental is approved).***

Total Project Cost I	nformation:	Cost of Approved	1	Δut	horized Funding by	Category/Shar	·e•	
Preliminary Engineering:	\$2,392,397	Phases:	1	Auc	nonzea i anama by	Category/onar		Funding
Right Of Way:	\$12,476,427	\$61,300,848	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$48,824,421	,,,.	METRO-TMA	\$39,059,537	\$9,764,884	\$0	\$0	\$48,824,421
Construction Engineering:	\$1,952,977		ROW	• / /		•	\$0	\$12,476,427
Contingencies:	\$4,882,442		ROW	\$0	\$12,476,427	\$0	φυ	\$12,470,427
Indirects:	\$2,480,281		Funding by share:	\$39.059.537	\$22,241,311	\$0	\$0	\$61,300,848
Bond Financing:	\$0		i unumg by snare.	φ37,037,337	φ22,2 1 1,311	φυ	φυ	ф01,300,040
Total Project Cost	\$73,008,944		1					
			TDC: 0					

October-2024 - TPC Amendment

MPOID / CSJ	10133 /	0976-02-08	6	STIP Revisi	on Date:			FY 2027
DISTRICT	COUNTY	CSJ	HWY F	PHASE	CITY	PROJECT SPONS	SOR	YOE COST
Houston	Brazoria	0976-02-086	FM 518	C:R PEA	RLAND TX	(DOT HOUSTON I	DISTRICT	\$75,143,738
STREET:	FM 518				Fl	JNDING CATEGO	RY:	9998,2
LIMITS FROM:	FM 865				V	OC:	I	cg/day
LIMITS TO:	SH 35				N	IOx:	1	kg/day
TIP DESCRIPTION :	WIDEN FROM	4 LANES TO	S LANES					
Project History :	Amendment #	OCT-2024- 202	24-10-25 Update fur	nding to match 2025	UTP approved by	the Texas Transport	ation Commission	
Project History : Remarks:	Amendment #	OCT-2024- 202	24-10-25 Update fui	nding to match 2025	UTP approved by	the Texas Transport	cation Commission	
,		Cost of	24-10-25 Update fur			· 		1.***
Remarks: Total Project Cost			24-10-25 Update fui			the Texas Transport	 re:	1.*** Funding
Remarks: Total Project Cost Preliminary Engineering:	t Information: \$3,041,139	Cost of Approved Phases:	24-10-25 Update fui			· 		
Remarks:	\$3,041,139 \$13,079,670	Cost of Approved	, ,	Au	thorized Funding	by Category/Sha	re: Local	Funding
Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction:	\$3,041,139 \$13,079,670 \$62,064,068	Cost of Approved Phases:	Funding Category ROW	Au Federal \$0	thorized Funding State \$13,079,670	s by Category/Sha Local \$0	re: Local Contribution	Funding By Category \$13,079,670
Remarks: Total Project Cost Preliminary Engineering: Right Of Way:	\$3,041,139 \$13,079,670 \$62,064,068	Cost of Approved Phases:	Funding Category	A u Federal	thorized Funding	by Category/Sha	re: Local Contribution \$0	Funding By Category
Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering	\$3,041,139 \$13,079,670 \$62,064,068 \$2,482,563	Cost of Approved Phases:	Funding Category ROW	Au Federal \$0	thorized Funding State \$13,079,670	s by Category/Sha Local \$0	re: Local Contribution \$0	Funding By Category \$13,079,670
Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies:	\$3,041,139 \$13,079,670 \$62,064,068 \$2,482,563 \$6,206,407	Cost of Approved Phases:	Funding Category ROW METRO-TMA	Au Federal \$0 \$49,651,254	State \$13,079,670 \$12,412,814	t by Category/Sha Local \$0 \$0	re: Local Contribution \$0 \$0	Funding By Category \$13,079,670 \$62,064,068

MPOID / CSJ	10133 /	0976-02-086	5	STIP	Revision Date:		FY 2027	
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
Houston	Brazoria	0976-02-086	FM 518	C:R	PEARLAND	TXDOT HOUSTON DISTRICT	\$83,643,597	
STREET: LIMITS FROM:	FM 518 FM 865					FUNDING CATEGORY: VOC:	9998,2 kg/day	
LIMITS TO: TIP DESCRIPTION :	SH 35 WIDEN FRO	M 4 LANE TO 6 I	LANE			NOx:	kg/day	

Project History:

Total Project Cost	Information:	Cost of Approved	1	Aut	horized Funding by	Category/Shar	e:	
Preliminary Engineering:	\$3,457,632	Phases:	1					Funding
Right Of Way:	\$13,079,670	\$83,643,597	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$70,563,927	,,,,,,,,	ROW	\$0	\$13,079,670	\$0	\$0	\$13,079,670
Construction Engineering:	\$2,822,557		i i	•	• , ,	·	•	• • •
Contingencies:	\$7,056,393		METRO-TMA	\$56,451,142	\$14,112,785	\$0	\$0	\$70,563,927
Indirects:	\$3,584,647		Funding by share:	\$56,451,142	\$27.192.455	\$0	\$0	\$83,643,597
Bond Financing:	\$0		i dilding by share.	\$36,731,172	\$27,172, 1 33	φυ	\$0	ФОЗ,043,377
Total Project Cost	\$100,564,827		1					
			TDC: 0					

HOUSTON-GALVESTON MPO

2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

October-2024 - TPC Amendment

PROPOSED VI	ERSION							
MPOID / CSJ	10334 /	0271-05-025	5	STIP I	Revision Date:		FY 2026	
DISTRICT	COUNTY	CSJ	HWY	HWY PHASE CITY		PROJECT SPONSOR	YOE COST	
Houston	Fort Bend	0271-05-025	IH 10	C:R	KATY	TXDOT HOUSTON DISTRICT	\$305,804,986	
STREET:	IH 10 W					FUNDING CATEGORY:	4,12,9998,5,2	
LIMITS FROM:	W OF SNAK	E CREEK				VOC:	0.00 kg/day	
LIMITS TO:	FORT BEND	HARRIS COUNT	Y LINE			NOx:	0.06 kg/day	
TIP DESCRIPTION :	RECONSTRU	JCT AND WIDEN	N FROM 6 T	O 10 LANES (ADI	O 2 NEW MANAGE	D LANES AND 2 GENERAL PURPO	OSE LANES)	
Project History :	Amendment 7	# OCT-2024- 202	4-10-25 Upd	ate funding to mat	ch the 2025 UTP app	roved by the Texas Transportation	Commission in August	

-	-	-	-	-	-	-	-	-	-	-	-	

Remarks:

Total Project Cost	Information:	Cost of Approved	T					
Preliminary Engineering:	\$14,038,957	Phases:	1	- 1	thorized Funding by	, categor,,c.i.a	Local	Funding
Right Of Way:	\$19,295,655	\$305,804,986	Funding Category	Federal	State	Local	Contribution	By Category
Construction:	\$286,509,331	φ505,004,700	ST-WIDE	\$92,378,854	\$23,094,713	\$0	\$0	\$115,473,567
Construction Engineering:	\$11,460,373		STRATEGIC	\$16,000,000	\$4,000,000	\$0	\$0	\$20,000,000
Contingencies:	\$28,650,933		ROW	\$0	\$19,295,655	\$0	\$0	\$19,295,655
Indirects:	\$14,554,674		1	-	• • •	-	-	. , ,
Bond Financing:	\$0		CMAQ	\$31,807,798	\$7,951,950	\$0	\$0	\$39,759,748
Total Project Cost	\$374,509,924		METRO-TMA	\$89,020,813	\$22,255,203	\$0	\$0	\$111,276,016
			Funding by share:	\$229,207,465	\$76,597,521	\$0	\$0	\$305,804,986
			TDC: 0					

OLD VERSION	OLD VERSION												
MPOID / CSJ	10334 /	0271-05-025	;	STIP I	Revision Date	e:	FY 2026						
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COS						
Houston	Fort Bend	0271-05-025	IH 10	C:R	KATY	TXDOT HOUSTON DISTRICT	\$305,804,986						
STREET: LIMITS FROM:	IH 10 W W OF SNAK	E CREEK				FUNDING CATEGORY: VOC:	4,12,9998,5 0.00 kg/day						
LIMITS TO: TIP DESCRIPTION :	FORT BEND	HARRIS COUNT		O 10 LANES (ADI	D 2 NEW MANAG	nox: GED LANES AND 2 GENERAL PURPC	0.06 kg/day						

Project History: Amendment # AUG-2024A- 2024-08-14 Delay from FY 2025 to FY 2026 at TXDOT's request to assist with statewide level lettings.***

Total Project Cost	Total Project Cost Information: Cost o			Aut	horized Funding by	Category/Share	e:	
Preliminary Engineering:	\$14,038,957	Phases:	' 			outogo. // onun		Funding
Right Of Way:	\$19,295,655	\$305,804,986	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$286,509,331		ST-WIDE	\$181,399,666	\$45,349,917	\$0	\$0	\$226,749,583
Construction Engineering:	\$11,460,373			, , , , , , , , , , , , , , , , , , , ,	, -,,-	-	·	• , ,
Contingencies:	\$28,650,933		STRATEGIC	\$16,000,000	\$4,000,000	\$0	\$0	\$20,000,000
Indirects:	\$14,554,674		ROW	\$0	\$19,295,655	\$0	\$0	\$19,295,655
Bond Financing:	\$0		CMAQ	\$31,807,798	\$7,951,950	\$0	\$0	\$39,759,748
Total Project Cost	\$374,509,924		Funding by share: TDC: 0	\$229,207,464	\$76,597,522	\$0	\$0	\$305,804,986

HOUSTON-GALVESTON MPO

2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

October-2024 - TPC Amendment

MPOID / CSJ	13864 /	0271-06-117	•	STIP	Revision Date:		FY 2026
DISTRICT	COUNTY CSJ		HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0271-06-117	IH 10	C:R	KATY	TXDOT HOUSTON DISTRICT	\$27,720,677
STREET:	IH 10 W					FUNDING CATEGORY:	4,9998,5
LIMITS FROM:	FORT BEND	C/L				VOC:	0.04 kg/day
LIMITS TO:	MASON RD					NOx:	0.01 kg/day
TIP DESCRIPTION :	RESTRIPE AN	ND WIDEN FROM	I 10 MAIN L	ANES TO 10 MAI	N AND 2 NEW MA	NAGED LANES	
Project History :	Amendment # 2024.***	# OCT-2024- 2024	4-10-25 Upd	ate funding to mat	ch the 2025 UTP app	proved by the Texas Transportation	Commission in August
Remarks:							
Total Project Cos	t Information	n: Cost of					

Total Project Cost	Information:	Cost of Approved	T	Διι	thorized Funding by	Category/Sha	re.			
Preliminary Engineering:	\$951,661	Phases:	1	Local _ F						
Right Of Way:	\$8,299,010	\$27,720,672	Funding Category	Federal	State	Local	Contribution	By Category		
Construction:	\$19,421,662	\$21,120,012	ST-WIDE	\$13,801,159	\$3,450,290	\$0	\$0	\$17,251,449		
Construction Engineering:	\$776,866		ROW	\$0	\$8,299,010	\$0	\$0	\$8,299,010		
Contingencies:	\$1,942,166		CMAO	\$1,736,170	\$434,043	\$0	\$0	\$2,170,213		
Indirects:	\$986,620		CMAQ	Ψ1,730,170	Ψ15 1,0 15	Ψ0	Ψ0	Ψ2,170,213		
Bond Financing:	\$0		Funding by share:	\$15,537,329	\$12,183,343	\$0	\$0	\$27,720,672		
Total Project Cost	\$32,377,987		1							
			TDC: 0							

OLD VERSION								
MPOID / CSJ	13864 /	0271-06-117	7	STIP	Revision Date	:	FY 2026	
DISTRICT	COUNTY CSJ		CSJ HWY		CITY	PROJECT SPONSOR	YOE COST	
Houston	Harris	0271-06-117 IH I		C:R	KATY	TXDOT HOUSTON DISTRICT	\$26,947,829	
STREET:	IH 10 W					FUNDING CATEGORY:	4,9998,5	
LIMITS FROM:	FORT BEND	C/L				VOC:	0.04 kg/day	
LIMITS TO:	MASON RD					NOx:	0.01 kg/day	
TIP DESCRIPTION:	RESTRIPE AN	ID WIDEN FROM	1 10 MAIN L	ANES TO 10 MAI	N AND 2 NEW MA	ANAGED LANES		

Project History: Amendment # AUG-2024A- 2024-08-14 Delay from FY 2025 to FY 2026 at TXDOT's request to assist with statewide level lettings.**

Total Project Cost	Information:	Cost of Approved	1	Aut	horized Funding by	Category/Shar	e:			
Preliminary Engineering:	\$913,792	Phases:	, , , , , , , , , , , , , , , , , , ,							
Right Of Way:	\$8,299,010	\$26,947,829	Funding Category	Federal	State	Local	Local Contribution	By Category		
Construction:	\$18,648,819	, , ,	ST-WIDE	\$13.182.885	\$3,295,721	\$0	\$0	\$16,478,606		
Construction Engineering:	\$745,953		1	1 -/ - /	• / /	-		• • •		
Contingencies:	\$1,864,882		ROW	\$0	\$8,299,010	\$0	\$0	\$8,299,010		
Indirects:	\$947,360		CMAQ	\$1,736,170	\$434,043	\$0	\$0	\$2,170,213		
Bond Financing:	\$0			#140100FF	#12.020.774	*^	**	#24.047.020		
Total Project Cost	\$31,419,816		Funding by share:	\$14,919,055	\$12,028,774	\$0	\$0	\$26,947,829		
			TDC: 0							

October-2024 - TPC Amendment

PROPOSED VE	RSION									
MPOID / CSJ	14249 /	3510-01-00	3	STIP	Revisi	on Date:				FY 2026
DISTRICT	COUNTY	CSJ	HWY	PHASE	(CITY	PROJECT SPONSOR		SOR	YOE COST
Houston	Galveston	3510-01-003	SH 99	C:E:R	LEAC	GUE CITY	TXDOT HC	DUSTON	DISTRICT	\$267,634,517
STREET:	SH 99						FUNDING	CATEGO	PRY:	3,9998
LIMITS FROM:	AT IH 45 S						VOC:			kg/day
LIMITS TO:							NOx:			kg/day
TIP DESCRIPTION :	CONSTRUCT	4 DIRECT CO	NNECTORS (TO	LL) (EB-NB,	EB-SB, SE	B-WB, NB-WB)	(SEGMENT E	3)		
Project History :	Amendment #	OCT-2024- 20	24-10-25 Modify fu	unding to re	concile wi	ith TXDOT FY	2025 UTP.***			
Remarks:										
Total Project Cost	Information:		T					· · · · (Cl. ·		
Preliminary Engineering:	\$8,671,024	Approved Phases:	1		Au	thorized Fund	ing by Cate	gory/Sna	i re: Local	Funding
Right Of Way:	\$4,000,000	\$267.634.517	Funding Category	Fe	deral	State		Local	Contribution	By Category
Construction:	\$176,959,670	, . , . , . , .	TOLL		\$0	\$246,528,899	9	\$0	\$0	\$246,528,899
Construction Engineering:	\$7,078,387		ROW		\$0	\$21,105,618	3	\$0	\$0	\$21,105,618
Contingencies:	\$17,695,967									
Indirects:	\$8,989,551		Funding by share	:	\$0	\$267,634,517	7	\$0	\$0	\$267,634,517
Bond Financing:	\$0		1							
Total Project Cost	\$223,394,599		1							

OLD VERSION	1						
MPOID / CSJ	14249 /	3510-01-003	3	STIP	Revision Date:		FY 2026
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Galveston	3510-01-003	SH 99	C:E:R	LEAGUE CITY	TXDOT HOUSTON DISTRICT	\$145,922,385
STREET: LIMITS FROM:	SH 99 AT IH 45 S					FUNDING CATEGORY: VOC:	3,9998 kg/day
LIMITS TO: TIP DESCRIPTION :	CONSTRUC	T 4 DIRECT CON	INECTORS ((TOLL) (EB-NB,	EB-SB, SB-WB, NB-W	NOx: B) (SEGMENT B)	kg/day

TDC: 0

Project History: Amendment # JUL-2023- 2023-07-28 Delay from FY 2025 in the IOY to FY 2026 of the TIP. Change sponsor from Galveston County to TXDOT

Houston District. Add R phase. Increase Cat-3 State Construction funding and add Federal ROW funding. Reformat Description.***

Total Project Cost	Information:	Cost of Approved	 	Au	thorized Funding by	Category/Shar	e:		
Preliminary Engineering:	\$4,667,873	Phases:							
Right Of Way:	\$4,000,000	\$145,922,385	Funding Category	Federal	State	Local	Local Contribution	Funding By Category	
Construction:	\$95,262,710	, , ,	TOLL	\$0	\$141,922,385	\$0	\$0	\$141,922,385	
Construction Engineering:	\$3,810,508		i	•	. , ,	-	•	• • •	
Contingencies:	\$9,526,271		ROW	\$0	\$4,000,000	\$0	\$0	\$4,000,000	
Indirects:	\$4,839,346		Funding by share:	\$0	\$145,922,385	\$0	\$0	\$145,922,385	
Bond Financing:	\$0		runding by snare.	Φ0	\$143,722,303	Φ0	ФО	\$143,722,363	
Total Project Cost	\$122,106,708		1						
			TDC: 0						

October-2024 - TPC Amendment

MPOID / CSJ	16320 /	1002-01-00	6	STIP Revisi	on Date:			FY	2028
DISTRICT	COUNTY	csj	HWY P	HASE	CITY	PROJECT SPON	ISOR	YOI	E COS
Houston	Brazoria	1002-01-006	FM 517	C A	ALVIN	TXDOT HOUSTON	DISTRICT	\$14,6	577,84
STREET:	FM 517					FUNDING CATEGO	ORY:		2
LIMITS FROM:	GALVESTON (C/L				VOC:		kg/day	
LIMITS TO:	SH 35					NOx:		kg/day	
TIP DESCRIPTION :	PECONSTRUC	T AND WIDE	N FROM 2 TO 4 LA	NIES					
Project History : Remarks:	Amendment # R-Phase Project		24-10-25 Update fun	ding to match 2025	UTP approved	by the Texas Transpoi	tation Commis	ssion.***	
Remarks: Total Project Cost	R-Phase Project		24-10-25 Update fun			by the Texas Transpor		ssion.***	
Remarks: Total Project Cost	R-Phase Project	t ID is 18994. Cost of	, , ,	A u	thorized Fund	ding by Category/Sha	are:	Fund	
Remarks: Total Project Cost Preliminary Engineering:	R-Phase Project	t ID is 18994. Cost of Approved	24-10-25 Update fun	Au Federal	thorized Fund	ding by Category/Sha	are: Local Contribution	Func By Cat	egory
Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction:	R-Phase Project t Information: \$719,214 \$1,740,000 \$14,677,846	Cost of Approved Phases:	, , ,	A u	thorized Fund	ding by Category/Sha	are: Local Contribution	Func By Cat	
Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering	R-Phase Project t Information: \$719,214 \$1,740,000 \$14,677,846 \$733,892	Cost of Approved Phases:	Funding Category METRO-TMA	Au Federal \$11,742,277	thorized Fund State \$2,935,56	ding by Category/Sha Local 9 \$0	are: Local Contributior	Func By Cat \$0 \$14,6	egory 677,846
Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies:	R-Phase Project t Information: \$719,214 \$1,740,000 \$14,677,846 \$733,892 \$1,467,785	Cost of Approved Phases:	Funding Category	Au Federal	thorized Fund	ding by Category/Sha Local 9 \$0	are: Local Contributior	Func By Cat \$0 \$14,6	egory
Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies: Indirects:	R-Phase Project t Information: \$719,214 \$1,740,000 \$14,677,846 \$733,892 \$1,467,785 \$745,635	Cost of Approved Phases:	Funding Category METRO-TMA	Au Federal \$11,742,277	thorized Fund State \$2,935,56	ding by Category/Sha Local 9 \$0	are: Local Contributior	Func By Cat \$0 \$14,6	egory 677,846
Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies:	R-Phase Project t Information: \$719,214 \$1,740,000 \$14,677,846 \$733,892 \$1,467,785	Cost of Approved Phases:	Funding Category METRO-TMA	Au Federal \$11,742,277	thorized Fund State \$2,935,56	ding by Category/Sha Local 9 \$0	are: Local Contributior	Func By Cat \$0 \$14,6	egory 677,846

OLD VERSION	1							
MPOID / CSJ	16320 /	1002-01-006	5	STIP I	Revision Date:		FY 2	2028
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YO	E COST
Houston	Brazoria	1002-01-006	FM 517	С	ALVIN	TXDOT HOUSTON DISTRICT	\$17,4	64,983
STREET:	FM 517					FUNDING CATEGORY:		2
LIMITS FROM:	GALVESTON	I C/L				VOC:	kg/day	
LIMITS TO:	SH 35					NOx:	kg/day	
TIP DESCRIPTION:	RECONSTRU	JCT AND WIDE	N FROM 2 TO	O 4 LANES				

Project History: Amendment # MAR-2023- 2023-03-24 Add R Phase and SW ROW funds. SW ROW is \$1,740,000 (100% federal) per TxDOT Finance (FIN)

Division policy for this region. Delay to FY 2028 in 10Y due to ROW issues (design 60% and environmental is pending approval).***

Total Project Cost I	nformation:	Cost of Approved	1	Autl	norized Funding by	Category/Shar	e:	
Preliminary Engineering:	\$855,784	Phases:		7 1440.		cutogo: //ciiui		Funding
Right Of Way:	\$1,740,000	\$17,464,983	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$17,464,983	, ,, , ,	METRO-TMA	\$13,971,987	\$3,492,996	\$0	\$0	\$17,464,983
Construction Engineering:	\$873,249		!	4.0,,	40,=,,,,		**	417,101,100
Contingencies:	\$1,746,498		Funding by share:	\$13,971,987	\$3,492,996	\$0	\$0	\$17,464,983
Indirects:	\$887,221		1				•	
Bond Financing:	\$0		1					
Total Project Cost	\$23,567,736		1					
			TDC: 0					

PROPOSED VERSION

2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

October-2024 - TPC Amendment

MPOID / CSJ	16328 /	0500-03-599)	STIP Revis	ion Date:			FY 2028
DISTRICT	COUNTY	CSJ	HWY F	PHASE	CITY	PROJECT SPONS	SOR	YOE COS
Houston	Harris	0500-03-599	IH 45	с но	DUSTON T	EXDOT HOUSTON I	DISTRICT	\$848,875,00
STREET:	IH 45 N				ı	FUNDING CATEGO	RY:	2,4,12
LIMITS FROM:	AT IH I0					VOC:		kg/day
LIMITS TO:	AT 111 10					NOx:		kg/day
TIP DESCRIPTION :	DECONSTRU	CT 45	ITED CLIANICE III	IO DEALICALDA/IDI				• ,
THE BESCHIEFTORY.	WHITE OAK	BAYOU AND FF		EE ST. TO E. OF EI		MAINLANES (ML) FR STRUCT 4 IH 10 EXPR		
Project History :	Amendment #	OCT-2024- 202	4-10-25 Update fur	nding to match 202	5 UTP approved by	y the Texas Transport	tation Commission	า.***
Remarks:	R-Phase projec	t Id is 18976.						
Total Project Cos		Cost of Approved		Αι	uthorized Fundin	ng by Category/Sha		
Preliminary Engineering:	\$41,594,875	Phases:	F 45 C	Fadami	Cara-	11	Local Contribution	Funding By Category
Right Of Way:	\$144,704,000	\$848,875,000	Funding Category	Federal	State COO	Local \$0		
Construction: Construction Engineering	\$848,875,000 e: \$33,955,000	1	METRO-TMA	\$112,600,000	\$28,150,000	•	\$0 \$ 0	\$140,750,000
Contingencies:	\$84,887,500	i 1	ST-WIDE	\$0	\$89,000,000	\$0	\$0	\$89,000,000
Indirects:	\$43,122,850	1	12CL-CLRLANE	\$495,300,000	\$123,825,000	\$0	\$0	\$619,125,000
	\$0	i	Funding by share:	\$607,900,000	\$240,975,000	\$0	\$0	\$848,875,000
Bond Financing:	φU							
	\$1,197,139,225		TDC: 0					
Total Project Cost OLD VERSION	\$1,197,139,225	0500-03-599	TDC: 0	STIP Revis	ion Date:			FY 2028
OLD VERSION MPOID / CSJ	\$1,197,139,225	1	TDC: 0		ion Date: cıтү	PROJECT SPON		FY 2028
OLD VERSION MPOID / CSJ	\$1,197,139,225	0500-03-599	TDC: 0	STIP Revis	CITY		SOR	FY 2028 YOE COST
OLD VERSION MPOID / CSJ DISTRICT	\$1,197,139,225 16328 / COUNTY	0500-03-599 Csj	TDC: 0	STIP Revis	CITY DUSTON T	PROJECT SPON : TXDOT HOUSTON I	SOR DISTRICT	FY 2028 YOE COS
Total Project Cost OLD VERSION MPOID / CSJ DISTRICT Houston	\$1,197,139,225 16328 / COUNTY Harris IH 45 N	0500-03-599 Csj	TDC: 0	STIP Revis	CITY DUSTON T	PROJECT SPON	sor DISTRICT RY:	FY 2028 YOE COST
Total Project Cost OLD VERSION MPOID / CSJ DISTRICT Houston STREET:	\$1,197,139,225 16328 / COUNTY Harris	0500-03-599 Csj	TDC: 0	STIP Revis	CITY DUSTON T	PROJECT SPON TXDOT HOUSTON I FUNDING CATEGO	SOR DISTRICT RY:	FY 2028 YOE COST \$1,098,875,000
Total Project Cost OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM:	I 6328 / COUNTY Harris IH 45 N AT IH 10 RECONSTRUCTURE OAK	0500-03-599 CSJ 0500-03-599 CT IH45/IH10 INBAYOU AND FR	HWY FIH 45	STIP Revise Phase C HO 10 REALIGN/WIDE ST. TO E. OF EL	CITY DUSTON T	PROJECT SPONS TXDOT HOUSTON I FUNDING CATEGO VOC:	SOR DISTRICT RY:	FY 2028 YOE COST \$1,098,875,000 2,4,12 kg/day kg/day JSTON ST. TO
Total Project Cost OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO:	I 6328 / COUNTY Harris IH 45 N AT IH 10 RECONSTRUCT WHITE OAK IT HOUSTON ST	0500-03-599 CSJ 0500-03-599 CT IH45/IH10 INBAYOU AND FRITO WHITE O	HWY F IH 45 ITERCHANGE. IH ROM W. OF MCKI AK BAYOU AND	STIP Revise PHASE C HO IO REALIGN/WIDE EST. TO E. OF ELEROM W.	CITY DUSTON T SEN FROM 6 TO 8 LYSIAN ST.; CONS	PROJECT SPONS TXDOT HOUSTON I FUNDING CATEGO VOC: NOX: MAINLANES (ML) FR STRUCT 4 IH10 EXPR	SOR DISTRICT RY:	FY 2028 YOE COST \$1,098,875,000 2,4,12 kg/day kg/day JSTON ST. TO
Total Project Cost OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	I 6328 / COUNTY Harris IH 45 N AT IH 10 RECONSTRUCT WHITE OAK IT HOUSTON ST	0500-03-599 CSJ 0500-03-599 CT IH45/IH10 INBAYOU AND FRITO WHITE O	HWY F IH 45 ITERCHANGE. IH ROM W. OF MCKI AK BAYOU AND	STIP Revise PHASE C HO IO REALIGN/WIDE EST. TO E. OF ELEROM W.	CITY DUSTON T SEN FROM 6 TO 8 LYSIAN ST.; CONS	PROJECT SPONS TXDOT HOUSTON I FUNDING CATEGO VOC: NOX: MAINLANES (ML) FR STRUCT 4 IH10 EXPR	SOR DISTRICT RY:	FY 2028 YOE COST \$1,098,875,000 2,4,12 kg/day kg/day JSTON ST. TO
Total Project Cost OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	I 6328 / COUNTY Harris IH 45 N AT IH 10 RECONSTRUCT WHITE OAK IT HOUSTON ST	0500-03-599 CSJ 0500-03-599 CT IH45/IH10 INBAYOU AND FRITO WHITE O	HWY F IH 45 ITERCHANGE. IH ROM W. OF MCKI AK BAYOU AND	STIP Revise PHASE C HO IO REALIGN/WIDE EST. TO E. OF ELEROM W.	CITY DUSTON T SEN FROM 6 TO 8 LYSIAN ST.; CONS	PROJECT SPONS TXDOT HOUSTON I FUNDING CATEGO VOC: NOX: MAINLANES (ML) FR STRUCT 4 IH10 EXPR	SOR DISTRICT RY:	FY 2028 YOE COS \$1,098,875,000 2,4,12 kg/day kg/day
Total Project Cost OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:	I 6328 / COUNTY Harris IH 45 N AT IH 10 RECONSTRUCT WHITE OAK IT HOUSTON ST Amendment # M	0500-03-599 CSJ 0500-03-599 CT IH45/IH10 INBAYOU AND FR. TO WHITE O. IAR-2024- 2024- Cost of Approved	HWY F IH 45 ITERCHANGE. IH ROM W. OF MCKI AK BAYOU AND	STIP Revise PHASE C HO IO REALIGN/WID EE ST. TO E. OF EL FROM W. FY 2024 to FY 2027	CITY DUSTON T EN FROM 6 TO 8 LYSIAN ST.; CONS	PROJECT SPONS TXDOT HOUSTON I FUNDING CATEGO VOC: NOX: MAINLANES (ML) FR STRUCT 4 IH10 EXPR	SOR DISTRICT RY: ROM W. OF HOL RESS LANES FRO	FY 2028 YOE COST \$1,098,875,000 2,4,12 kg/day JSTON ST. TO M W. OF
Total Project Cost OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost	I 6328 / COUNTY Harris IH 45 N AT IH 10 RECONSTRUCT WHITE OAK IT HOUSTON ST Amendment # M t Information: \$53,844,875	O500-03-599 CSJ 0500-03-599 CT IH45/IH10 INBAYOU AND FFI. TO WHITE OLIAR-2024-2024-	HWY F IH 45 ITERCHANGE. IH ROM W. OF MCKI AK BAYOU AND 03-29 Delay from F	STIP Revis PHASE C HO 10 REALIGN/WIDI EE ST. TO E. OF EL FROM W	CITY DUSTON T EN FROM 6 TO 8 LYSIAN ST.; CONS 7 and update Descri	PROJECT SPONS FUNDING CATEGO VOC: NOX: MAINLANES (ML) FR STRUCT 4 IH10 EXPR ription.***	SOR DISTRICT RY: ROM W. OF HOL RESS LANES FRO	FY 2028 YOE COS \$1,098,875,006 2,4,12 kg/day JSTON ST. TO M W. OF
OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cos Preliminary Engineering: Right Of Way:	I 6328 / COUNTY Harris IH 45 N AT IH 10 RECONSTRUCT WHITE OAK I HOUSTON ST Amendment # M t Information: \$53,844,875 \$144,704,000	0500-03-599 CSJ 0500-03-599 CT IH45/IH10 INBAYOU AND FR. TO WHITE O. IAR-2024- 2024- Cost of Approved	HWY F IH 45 ITERCHANGE. IH ROM W. OF MCKI AK BAYOU AND 03-29 Delay from F	STIP Revis PHASE C HO 10 REALIGN/WIDE EST. TO E. OF EL FROM W	CITY DUSTON T EN FROM 6 TO 8 LYSIAN ST.; CONS 7 and update Description thorized Funding	PROJECT SPONS TXDOT HOUSTON I FUNDING CATEGO VOC: NOX: MAINLANES (ML) FR STRUCT 4 IH10 EXPR ription.****	SOR DISTRICT RY: ROM W. OF HOL RESS LANES FRO	FY 2028 YOE COST \$1,098,875,000 2,4,12 kg/day JSTON ST. TO M W. OF Funding By Category
Total Project Cost OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction:	16328 / COUNTY Harris IH 45 N AT IH 10 RECONSTRUCT WHITE OAK I HOUSTON ST Amendment # M t Information: \$53,844,875 \$144,704,000 \$1,098,875,000	O500-03-599 CSJ 0500-03-599 CT IH45/IH10 INBAYOU AND FFI. TO WHITE OLIAR-2024-2024-	HWY F IH 45 ITERCHANGE. IH ROM W. OF MCKI AK BAYOU AND 03-29 Delay from F	STIP Revis PHASE C HO IO REALIGN/WIDI EE ST. TO E. OF EI FROM W	CITY DUSTON T EN FROM 6 TO 8 LYSIAN ST.; CONS 7 and update Descr thorized Funding State \$78,150,000	PROJECT SPONS TXDOT HOUSTON I FUNDING CATEGO VOC: MAINLANES (ML) FR STRUCT 4 IH10 EXPR ription.*** g by Category/Shar Local \$0	SOR DISTRICT RY: ROM W. OF HOL RESS LANES FRO Contribution \$0	FY 2028 YOE COST \$1,098,875,000 2,4,12 kg/day JSTON ST. TO M W. OF Funding By Category \$390,750,000
Total Project Cost OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way:	16328 / COUNTY Harris IH 45 N AT IH 10 RECONSTRUCT WHITE OAK I HOUSTON ST Amendment # M t Information: \$53,844,875 \$144,704,000 \$1,098,875,000	O500-03-599 CSJ 0500-03-599 CT IH45/IH10 INBAYOU AND FFI. TO WHITE OLIAR-2024-2024-	HWY F IH 45 ITERCHANGE. IH ROM W. OF MCKI AK BAYOU AND 03-29 Delay from If Funding Category METRO-TMA ST-WIDE	STIP Revis PHASE C HO IO REALIGN/WID EE ST. TO E. OF EL FROM W. FY 2024 to FY 2027 Au Federal \$312,600,000 \$0	EN FROM 6 TO 8 LYSIAN ST.; CONS T and update Description State \$78,150,000 \$89,000,000	PROJECT SPONS FUNDING CATEGO VOC: NOX: MAINLANES (ML) FR STRUCT 4 IH10 EXPR ription.*** g by Category/Shar Local \$0 \$0	SOR DISTRICT RY: ROM W. OF HOL RESS LANES FRO Contribution \$0 \$0	FY 2028 YOE COST \$1,098,875,000 2,4,12 kg/day JSTON ST. TO M W. OF
Total Project Cost OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering	16328 / COUNTY Harris IH 45 N AT IH 10 RECONSTRUCT WHITE OAK I HOUSTON ST Amendment # M t Information: \$53,844,875 \$144,704,000 \$1,098,875,000 \$43,955,000	O500-03-599 CSJ 0500-03-599 CT IH45/IH10 INBAYOU AND FFI. TO WHITE OLIAR-2024-2024-	HWY F IH 45 ITERCHANGE. IH ROM W. OF MCKI AK BAYOU AND 03-29 Delay from F	STIP Revis PHASE C HO IO REALIGN/WIDI EE ST. TO E. OF EI FROM W	CITY DUSTON T EN FROM 6 TO 8 LYSIAN ST.; CONS 7 and update Descr thorized Funding State \$78,150,000	PROJECT SPONS TXDOT HOUSTON I FUNDING CATEGO VOC: MAINLANES (ML) FR STRUCT 4 IH10 EXPR ription.*** g by Category/Shar Local \$0	SOR DISTRICT RY: ROM W. OF HOL RESS LANES FRO Contribution \$0	FY 2028 YOE COST \$1,098,875,000 2,4,12 kg/day JSTON ST. TO M W. OF Funding By Category \$390,750,000

Funding by share: \$807,900,000

TDC: 0

\$290,975,000

\$0

\$0 \$1,098,875,000

\$1,507,089,225

Total Project Cost

October-2024 - TPC Amendment

MPOID / CSJ	16330 /	0500-08-00	I	STIP Rev	vision Date:			FY 2028
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPON	ISOR	YOE COST
Houston	Harris	0500-08-001	IH 45	С	HOUSTON	TXDOT HOUSTON	DISTRICT	\$1,280,235,000
STREET:	IH 45					FUNDING CATEGO	DRY:	3,4,12,12
LIMITS FROM:	AT IH 69/IH 10)				VOC:	I	kg/day
LIMITS TO:						NOx:	I	kg/day
TIP DESCRIPTION :						from W. of Main St. to ML including 3 lanes E		uct 4 IH10
Project History :	Amendment #	OCT-2024- 202	24-10-25 Update fo	unding to match 2	2025 UTP approved	by the Texas Transpoi	tation Commissio	n.***
Remarks:	R-Phase project	: ID is 18977.						
Total Project Cost	t Information:	Cost of Approved	T		Authorized Fund	ing by Category/Sha	 are:	
Preliminary Engineering:	\$62,731,515	Phases:	I I	Fadamal	Section	l and	Local Contribution	Funding By Category
Right Of Way:		\$1,280,235,000	Funding Category	Federal	State	Local		, ,
Construction: Construction Engineering	\$1,280,235,000 : \$51,209,400		DB	\$169,160,000	, , ,		\$0	\$211,450,000
Contingencies:	\$128,023,500		ST-WIDE	\$70,572,000		•	\$0	\$88,215,000
Indirects:	\$65,035,938		STRATEGIC	\$197,040,00		-	\$0	\$246,300,000
Bond Financing:	\$0		12CL-CLRLANE	\$587,420,000	0 \$146,850,000	\$0	\$0	\$734,270,000
Total Project Cost	\$2,197,235,353		Funding by share	: \$1,024,192,000	0 \$256,043,000	\$0	\$0	\$1,280,235,000
			TDC: 0					
OLD VERSION								
MPOID / CSJ	16330 / (0500-08-00	I	STIP Rev	vision Date:			FY 2028
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPON	ISOR	YOE COST
Houston	Harris	0500-08-001	IH 45	С	HOUSTON	TXDOT HOUSTON	DISTRICT	\$1,430,235,000
STREET:	IH 45					FUNDING CATEGO)RY·	3,4,12,12
LIMITS FROM:	AT IH 69/IH 10)				VOC:		kg/day
LIMITS TO:						NOx:		kg/day
TIP DESCRIPTION :						from W. of Main St. to ML including 3 lanes E	Waco St.; constr	- /
	Amendment # M			D 16330 into 3 p	ieces creating MPO	ID 19025 in FY 2026 a	and 19026 in FY 20	27 to improve
	escription conto	•		Main St.; reconstr	ruct IH-69 from 8 to	8 ML from S. of Runn	els St. to N. of Lyo	ons Ave.
Remarks:	NHHIP-3C-2).							
Remarks:		Cost of	 		Authorizad Eusdi	ng by Catagom/Sha		
Remarks: D (I Total Project Cost		Cost of Approved Phases:			Authorized Fundi	ng by Category/Sha		Funding
Remarks: C (I Total Project Cost Preliminary Engineering:	**************************************	Approved Phases:	Funding Category	, Federal	Authorized Fundi		re: Local Contribution	•
Remarks: C (I Total Project Cost Preliminary Engineering:	**************************************	Approved	Funding Category		State	Local	Local	By Category
Remarks: C (I Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering	\$70,081,515 \$610,000,000 \$1,430,235,000 \$57,209,400	Approved Phases:	DB	Federal \$169,160,000	State 0 \$42,290,000	Local \$0	Local Contribution \$0	By Category \$211,450,000
Remarks: [0] Total Project Cost Preliminary Engineering: Right Of Way:	\$70,081,515 \$610,000,000 \$1,430,235,000	Approved Phases:	'	Federal	State 0 \$42,290,000 0 \$47,643,000	Local \$0	Local Contribution	Funding By Category \$211,450,000 \$238,215,000 \$246,300,000

\$587,420,000

\$146,850,000

\$286,043,000

\$0

\$0

\$734,270,000

\$1,430,235,000

\$0

\$2,383,205,353

12CL-CLRLANE

TDC: 0

Funding by share: \$1,144,192,000

Indirects:
Bond Financing:

Total Project Cost

October-2024 - TPC Amendment

MPOID / CSJ	17224 /	0720-03-13	I	STIP Revisi	on Date:			FY 2027
DISTRICT	COUNTY	CSJ	HWY F	PHASE	CITY	PROJECT SPONSOR		YOE COST
Houston	Harris	0720-03-131	SH 249	с но	USTON	TXDOT HOUSTON DIST	RICT	\$305,954,144
STREET:	SH 249					FUNDING CATEGORY:		4,2,5
LIMITS FROM:	SL 8					VOC:	0.22 kg	g/day
LIMITS TO:	IH 45 N					NOx:	0.07 kg	g/day
Project History :						, NOT ROADWAY) by the Texas Transportation	n Commission.	***
Remarks:	R-Phase projec	t ld is 18999.						
Total Project Cost	Information:	Cost of		A				
•	\$14,991,753	Cost of Approved Phases:		Au	thorized Fund	ing by Category/Share:	Local	Funding
Preliminary Engineering:		Approved Phases:	Funding Category	Au Federal	thorized Fundi	0, 0,	Local Contribution	Funding By Category
Preliminary Engineering:	\$14,991,753	Approved	Funding Category ST-WIDE			Local C		
Preliminary Engineering: Right Of Way: Construction:	\$14,991,753 \$25,446,428 \$305,954,144	Approved Phases:	0 0,	Federal	State	Local C	Contribution	By Category
Preliminary Engineering: Right Of Way: Construction: Construction Engineering:	\$14,991,753 \$25,446,428 \$305,954,144	Approved Phases:	ST-WIDE METRO-TMA	Federal \$236,604,693 \$3,200,000	State \$59,151,173 \$800,000	Local C \$0 \$0	ontribution \$0 \$0	\$295,755,866 \$4,000,000
Preliminary Engineering: Right Of Way: Construction: Construction Engineering: Contingencies:	\$14,991,753 \$25,446,428 \$305,954,144 \$12,238,166	Approved Phases:	ST-WIDE	Federal \$236,604,693	State \$59,151,173	Local C \$0 \$0	Contribution \$0	By Category \$295,755,866
Preliminary Engineering: Right Of Way: Construction: Construction Engineering: Contingencies: Indirects:	\$14,991,753 \$25,446,428 \$305,954,144 \$12,238,166 \$30,595,414	Approved Phases: \$305,954,144	ST-WIDE METRO-TMA	Federal \$236,604,693 \$3,200,000	State \$59,151,173 \$800,000	Local C \$0 \$0 \$0 \$0	ontribution \$0 \$0	\$295,755,866 \$4,000,000
Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering: Contingencies: Indirects: Bond Financing: Total Project Cost	\$14,991,753 \$25,446,428 \$305,954,144 \$12,238,166 \$30,595,414 \$15,542,471	Approved Phases: \$305,954,144	ST-WIDE METRO-TMA CMAQ	Federal \$236,604,693 \$3,200,000 \$4,958,622	\$59,151,173 \$800,000 \$1,239,656	Local C \$0 \$0 \$0 \$0	sontribution \$0 \$0 \$0	\$295,755,866 \$4,000,000 \$6,198,278

MPOID / CSJ	17224 /	0720-03-131		STIP	Revision Date:		FY 2027
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0720-03-131	SH 249	С	HOUSTON	TXDOT HOUSTON DISTRICT	\$174,198,278
STREET:	SH 249					FUNDING CATEGORY:	4,2,5
LIMITS FROM:	SL 8					VOC:	0.22 kg/day
LIMITS TO:	IH 45 N					NOx:	0.07 kg/day
TIP DESCRIPTION :	KECO14511KC				DED AND INSTALL N	EW BUS STOP PADS AND SHARE	ED USE PATHS WHERE

Project History:

Total Project Cost	Information:	Cost of Approved		Aut	horized Funding by	Category/Shar	e:	
Preliminary Engineering:	\$8,535,716	Phases:	1					Funding
Right Of Way:	\$25,446,428	\$174,198,278	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$174,198,278	, , , , ,	ST-WIDE	\$67,200,000	\$16,800,000	\$0	\$0	\$84,000,000
Construction Engineering:	\$6,967,931		1	• • •	. , ,	•	·	• , ,
Contingencies:	\$17,419,828		METRO-TMA	\$67,200,000	\$16,800,000	\$0	\$0	\$84,000,000
Indirects:	\$8,849,273		CMAQ	\$4,958,622	\$1,239,656	\$0	\$0	\$6,198,278
Bond Financing:	\$0			************	*24020454	••	•	4174100070
Total Project Cost	\$241,417,453		Funding by share:	\$139,358,622	\$34,839,656	\$0	\$0	\$174,198,278
			TDC: 0					

October-2024 - TPC Amendment

MPOID / CSJ	17229 /	0110-03-08	0	STIP Revision	on Date:			FY 2028
DISTRICT	COUNTY	CSJ	HWY P	HASE (CITY	PROJECT SPONS	SOR	YOE COST
Houston	Montgomery	0110-03-080	SH 75	C Y	/ILLIS TX	KDOT HOUSTON E	DISTRICT	\$23,157,659
STREET:	SH 75				FU	UNDING CATEGOI	RY:	2
LIMITS FROM:	FM 2432				V	OC:	I	kg/day
LIMITS TO:	FM 830				N	IOx:	I	cg/day
TIP DESCRIPTION :	WIDEN FROM	12 LANES TO	4 LANES DIVIDED					
Project History: Remarks:	Amendment # R-Phase project		24-10-25 Update fur	iding to match 2025	UTP approved by	the Texas Transport	ation Commission	1.***
,	R-Phase projec	ct ID is 18988.	24-10-25 Update fur			· 		1.***
Remarks: Total Project Cos	R-Phase projec	ct ID is 18988. Cost of Approved	24-10-25 Update fur			the Texas Transport	re:	1.****
Remarks: Total Project Cos Preliminary Engineering:	R-Phase project Information: \$1,134,725	Cost of Approved Phases:	24-10-25 Update fur			· 		
Remarks: Total Project Cos Preliminary Engineering: Right Of Way:	R-Phase projec	Cost of Approved Phases:	, , , ,	Aut	horized Funding	g by Category/Sha	re: Local	Funding By Category
Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction:	R-Phase project Information: \$1,134,725 \$2,900,000 \$23,157,659	Cost of Approved Phases:	Funding Category METRO-TMA	A ut Federal \$18,526,127	chorized Funding State \$4,631,532	g by Category/Sha i Local \$0	r e: Local Contribution \$0	Funding By Category \$23,157,659
Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineering	R-Phase project Information: \$1,134,725 \$2,900,000 \$23,157,659	Cost of Approved Phases:	Funding Category	A ut Federal	chorized Funding	g by Category/Sha i	r e: Local Contribution	Funding
Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies:	R-Phase project t Information: \$1,134,725 \$2,900,000 \$23,157,659 \$: \$1,157,883	Cost of Approved Phases:	Funding Category METRO-TMA	A ut Federal \$18,526,127	chorized Funding State \$4,631,532	g by Category/Sha i Local \$0	r e: Local Contribution \$0	Funding By Category \$23,157,659
Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies: Indirects:	R-Phase project t Information: \$1,134,725 \$2,900,000 \$23,157,659 \$: \$1,157,883 \$2,315,766	Cost of Approved Phases: \$23,157,659	Funding Category METRO-TMA	A ut Federal \$18,526,127	chorized Funding State \$4,631,532	g by Category/Sha i Local \$0	r e: Local Contribution \$0	Funding By Category \$23,157,659
Remarks:	R-Phase project t Information: \$1,134,725 \$2,900,000 \$23,157,659 \$1,157,883 \$2,315,766 \$1,176,409	Cost of Approved Phases:	Funding Category METRO-TMA	A ut Federal \$18,526,127	chorized Funding State \$4,631,532	g by Category/Sha i Local \$0	r e: Local Contribution \$0	Funding By Category \$23,157,659

OLD VERSION										
MPOID / CSJ	17229 /	0110-03-080)	STIP	Revision Date	:	FY 2	2028		
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YO	E COST		
Houston	Montgomery	0110-03-080	SH 75	С	WILLIS	TXDOT HOUSTON DISTRICT	\$25,7	760,000		
STREET: LIMITS FROM:	SH 75 FM 2432					FUNDING CATEGORY: VOC:	kg/day	2		
LIMITS TO: TIP DESCRIPTION:	FM 830	M 2 LANES TO 4	LANES DIVI	DED		NOx:	kg/day			

Project History:

Total Project Cost I	nformation:	Cost of Approved	1	Autl	norized Funding by	Category/Shar	·e:	
Preliminary Engineering:	\$1,262,240	Phases:	1		0 ,	0 ,		Funding
Right Of Way:	\$2,900,000	\$25,760,000	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$25,760,000	, -,,	METRO-TMA	\$20,608,000	\$5,152,000	\$0	\$0	\$25,760,000
Construction Engineering:	\$1,030,400		TIETICO TIUC	4 =0,000,000	40,.02,000		4 -	420,700,000
Contingencies:	\$2,576,000		Funding by share:	\$20,608,000	\$5,152,000	\$0	\$0	\$25,760,000
Indirects:	\$1,308,608			, .,,	, , , , , , , , , , , , , , , , , , , ,	, .	•	•
Bond Financing:	\$0		1					
Total Project Cost	\$34,837,248		1					
			TDC: 0					

October-2024 - TPC Amendment

PROPOSED V	PROPOSED VERSION										
MPOID / CSJ	18027	0178-02-092	ı	STIP	Revision Dat	e:	FY 2026				
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST				
Houston	Brazoria	0178-02-092	SH 35	C:R	ALVIN	TXDOT HOUSTON DISTRI	CT \$117,639,553				
STREET:	SH 35					FUNDING CATEGORY:	2,9998,3,11,4				
LIMITS FROM:	BS 35 C N ((NORTH GORDO	N ST)			VOC:	kg/day				
LIMITS TO:	STEELE RD					NOx:	kg/day				
TIP DESCRIPTION:		CONSTRUCT 4 NEW MAIN LANES (FC: PRINCIPAL ARTERIAL - (OTHER FREEWAYS AND EXPRESSWAYS)) WHEELER DRIVE AND AT FM 528 AND RECONSTRUCT EXISTING FRONTAGE ROADS									

Project History: Amendment# OCT-2024: 2024-10-25: Update the funding per the FY 2025 UTP, approved by the Texas Transportation Commission in August 2024, and the amended primary agreement with Brazoria County.

Remarks:

Total Project Cost	Information:	Cost of Approved	-,	Δutl	norized Funding by	Category/Shai		
Preliminary Engineering:	\$5,485,758	Phases:	1	7.44.	iorized i diidiig 57	Gutego: //Gilai	Local	Funding
Right Of Way:	\$5,685,300	\$117,639,553	Funding Category	Federal	State	Local	Contribution	By Category
Construction:	\$111,954,253		METRO-TMA	\$0	\$37,406,875	\$0	\$0	\$37,406,875
Construction Engineering:	\$4,478,170		ROW	\$0	\$5,685,300	\$0	\$0	\$5,685,300
Contingencies:	\$11,195,425		DB	\$0	\$20,000,000	\$0	\$0	\$20,000,000
Indirects:	\$5,687,276		i		• • •	·		* -,,
Bond Financing:	\$0		ST DIST DISC	\$0	\$15,000,000	\$0	\$0	\$15,000,000
Total Project Cost	\$144,486,183		ST-WIDE	\$0	\$39,547,378	\$0	\$0	\$39,547,378
			Funding by share: TDC: 0	\$0	\$117,639,553	\$0	\$0	\$117,639,553

MPOID / CSJ	18027	0178-02-092	ı	STIP	Revision Dat	te:	FY 2026
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Brazoria	0178-02-092	SH 35	C:R	ALVIN	TXDOT HOUSTON DISTRICT	\$39,411,875
STREET:	SH 35					FUNDING CATEGORY: 2,9998	1
LIMITS FROM:	BS 35 C N (NORTH GORDO	N ST)			VOC:	kg/day
LIMITS TO:	STEELE RD					NOx:	kg/day
TIP DESCRIPTION:		CT 4 NEW MAIN DRIVE AND AT FN	`		`	REEWAYS AND EXPRESSWAYS)) WITH C FAGE ROADS	OVERPASSES AT

Project History: Amendment # MAR-2024- 2024-03-22 Update funding to match the approved TXDOT 2024 UTP.***

Total Project Cost I	Total Project Cost Information: Cost Appl		 	Auth	orized Funding by	Category/Sha	re:	
Preliminary Engineering:	\$1,652,602	Phases:	1				Local	Funding
Right Of Way:	\$5,685,300	\$39,411,875	Funding Category	Federal	State	Local	Contribution	By Category
Construction:	\$33,726,575		METRO-TMA	\$29,925,500	\$7,481,375	\$0	\$0	\$37,406,875
Construction Engineering:	\$1,349,063		ROW	\$2,005,000	\$0	\$0	\$0	\$2,005,000
Contingencies:	\$3,372,658		ROTT	Ψ2,005,000	Ψ0	**	**	Ψ2,005,000
Indirects:	\$1,713,310		Funding by share:	\$31,930,500	\$7,481,375	\$0	\$0	\$39,411,875
Bond Financing:	\$0		1 41141118 27 31141 51	φ31,730,300	φ7,τσ1,575	40	Ψ	φ37,τ11,073
Total Project Cost	\$47,499,508							
			TDC: 0					

October-2024 - TPC Amendment

MPOID / CSJ	18048 /	0271-16-11	I	STIP Revis	on Date:			FY 2027
DISTRICT	COUNTY	CSJ	HWY P	HASE	CITY	PROJECT SPON	SOR	YOE COS
Houston	Harris	0271-16-111	IH 610	C:R HC	OUSTON	TXDOT HOUSTON I	DISTRICT	\$223,832,02
STREET:	IH 610					FUNDING CATEGO	RY:	2,9998
LIMITS FROM:	AT SH 35					VOC:	ı	kg/day
LIMITS TO:						NOx:	ŀ	cg/day
TIP DESCRIPTION :	CONSTRUCT 610 S)	4 DIRECT CON	NNECTORS (SB-EB	; SB-WB; WB-NB;	EB-NB) (SH 35	SEGMENT C, DC RAM	PS ON THE NOR	TH SIDE OF IH
Project History:	A 1	OCT 2024 202						
,			1-10-25: Opdate Fur	•	OTP approved	by the Texas Transpor	tation Commission	n and delay to FY
,	2027 due to RC	OW/Environmer	•	s.				n and delay to FY
Remarks: Total Project Cost	2027 due to RC	OW/Environmer	•	s.		by the Texas Transport	 .re:	n and delay to FY
Remarks: Total Project Cost Preliminary Engineering:	2027 due to RC t Information: \$10,724,270	Cost of Approved Phases:	•	s.				
Remarks: Total Project Cost Preliminary Engineering: Right Of Way:	2027 due to RG	Cost of Approved Phases:	ntal permitting issue	s. A u	thorized Fund	ling by Category/Sha	r e: Local	Funding By Category
Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction:	2027 due to RO E Information: \$10,724,270 \$4,969,376 \$218,862,652	Cost of Approved Phases:	ntal permitting issue Funding Category METRO-TMA	S. Au Federal	thorized Fund	ling by Category/Sha Local \$0	r e: Local Contribution	Funding
Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering:	2027 due to RO E Information: \$10,724,270 \$4,969,376 \$218,862,652	Cost of Approved Phases:	ntal permitting issue	Federal \$175,090,122	thorized Fund State \$43,772,53	ling by Category/Sha Local \$0	r e: Local Contribution \$0	Funding By Category \$218,862,652
Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering: Contingencies:	2027 due to RO 2 Information: \$10,724,270 \$4,969,376 \$218,862,652 \$8,754,506	Cost of Approved Phases:	ntal permitting issue Funding Category METRO-TMA	Federal \$175,090,122	thorized Fund State \$43,772,53	ling by Category/Sha Local \$0 \$0 \$0	r e: Local Contribution \$0	Funding By Category \$218,862,652
Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering: Contingencies: Indirects:	2027 due to RO 2 Information: \$10,724,270 \$4,969,376 \$218,862,652 \$8,754,506 \$21,886,265	Cost of Approved Phases:	Funding Category METRO-TMA ROW	Federal \$175,090,122 \$0	State \$43,772,53 \$4,969,37	ling by Category/Sha Local \$0 \$0 \$0	re: Local Contribution \$0 \$0	Funding By Category \$218,862,652 \$4,969,376
Remarks:	2027 due to RO 1 Information: \$10,724,270 \$4,969,376 \$218,862,652 \$8,754,506 \$21,886,265 \$11,118,223	Cost of Approved Phases:	Funding Category METRO-TMA ROW	Federal \$175,090,122 \$0	State \$43,772,53 \$4,969,37	ling by Category/Sha Local \$0 \$0 \$0	re: Local Contribution \$0 \$0	Funding By Category \$218,862,652 \$4,969,376

OLD VERSION							
MPOID / CSJ	18048 /	0271-16-111	l	STIP	Revision Date:	:	FY 2026
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0271-16-111	IH 610	C:R	HOUSTON	TXDOT HOUSTON DISTRICT	\$204,985,376
STREET:	IH 610					FUNDING CATEGORY:	2,12,9998
LIMITS FROM:	AT SH 35					VOC:	kg/day
LIMITS TO:						NOx:	kg/day
TIP DESCRIPTION:	CONSTRUCT	T 4 DIRECT CON	NNECTORS (SB-EB; SB-WB; \	WB-NB; EB-NB) (SH	35 SEGMENT C, DC RAMPS ON THE	NORTH SIDE OF IH

Project History: Amendment # MAR-2024- 2024-03-22 Update the funding amounts to match the approved TXDOT 2024 UTP using 100% State on all

categories including SW_ROW.***

Total Project Cost	Information:	Cost of Approved		Au	thorized Funding by	Category/Shar	e:	
Preliminary Engineering:	\$9,800,784	Phases:	i i					Funding
Right Of Way:	\$4,969,376	\$204,985,376	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$200,016,000	, , , , , , , , , , , , , , , , , , , ,	METRO-TMA	\$0	\$82,942,230	\$0	\$0	\$82,942,230
Construction Engineering:	\$8,000,640		STRATEGIC	•	, , , , , , , , , , , , , , , , , , , ,	•	•	\$117,073,770
Contingencies:	\$20,001,600		STRATEGIC	\$0	\$117,073,770	\$0	\$0	\$117,073,770
Indirects:	\$10,160,813		ROW	\$0	\$4,969,376	\$0	\$0	\$4,969,376
Bond Financing:	\$0		Funding by share:	# 0	#204 OOF 274	ФО.	ďΩ	#204 00F 27/
Total Project Cost	\$252,949,213		runding by snare.	\$0	\$204,985,376	\$0	\$0	\$204,985,376
			TDC: 0					

October-2024 - TPC Amendment

MPOID / CSJ	18114/	0271-09-02	6	STIP Revision	on Date:			FY 2028
DISTRICT	COUNTY	CSJ	HWY P	HASE (CITY	PROJECT SPONS	OR	YOE COST
Houston	Waller	0271-09-026	US 90	СК	ATY T	XDOT HOUSTON D	ISTRICT	\$49,261,307
STREET:	US 90				ı	FUNDING CATEGOR	Y:	2
LIMITS FROM:	FM 2855				•	VOC:	ı	g/day
LIMITS TO:	FORT BEND C	C/L			1	NOx:	ŀ	g/day
TIP DESCRIPTION :	WIDEN FROM	I A 2 LANES TO	O 4 LANES					
Project History:	Amendment #	OCT-2024- 202	24-10-25 Update fun	ding to match 2025	UTP approved by	the Texas Transporta	tion Commission	ı.***
Project History : Remarks:	Amendment #	OCT-2024- 202	24-10-25 Update fun	ding to match 2025	UTP approved by	the Texas Transporta	tion Commission	1.***
,		Cost of	24-10-25 Update fun					1.****
Remarks: Total Project Cos			24-10-25 Update fun			the Texas Transporta	e:	
Remarks: Total Project Cos Preliminary Engineering:	st Information: \$2,413,804	Cost of Approved Phases:	7					
Remarks: Total Project Cos Preliminary Engineering: Right Of Way:	st Information: \$2,413,804 \$0	Cost of Approved	, , , ,	Aut	horized Fundin	g by Category/Share	e: Local	Funding
Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction:	\$2,413,804 \$0 \$49,261,307	Cost of Approved Phases:	Funding Category METRO-TMA	Aut Federal \$39,409,046	horized Fundin State \$9,852,261	g by Category/Share Local \$0	e: Local Contribution \$0	Funding By Category \$49,261,307
Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineering	\$2,413,804 \$0 \$49,261,307	Cost of Approved Phases:	Funding Category	Aut Federal	horized Fundin	g by Category/Share	e: Local Contribution	Funding By Category
Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies:	\$2,413,804 \$0 \$49,261,307 g: \$1,970,452	Cost of Approved Phases:	Funding Category METRO-TMA	Aut Federal \$39,409,046	horized Fundin State \$9,852,261	g by Category/Share Local \$0	e: Local Contribution \$0	Funding By Category \$49,261,307
Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies: Indirects:	\$2,413,804 \$0 \$49,261,307 g: \$1,970,452 \$4,926,131	Cost of Approved Phases:	Funding Category METRO-TMA	Aut Federal \$39,409,046	horized Fundin State \$9,852,261	g by Category/Share Local \$0	e: Local Contribution \$0	Funding By Category \$49,261,307
Remarks: Total Project Cos Preliminary Engineering: Right Of Way:	\$2,413,804 \$0 \$49,261,307 g: \$1,970,452 \$4,926,131 \$2,502,474	Cost of Approved Phases:	Funding Category METRO-TMA	Aut Federal \$39,409,046	horized Fundin State \$9,852,261	g by Category/Share Local \$0	e: Local Contribution \$0	Funding By Category \$49,261,307

MPOID / CSJ	18114 /	0271-09-026		STIP	Revision Date:	:	FY 2028	
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YO	E COST
Houston	Waller	0271-09-026	US 90	С	KATY	TXDOT HOUSTON DISTRICT	\$33,0	000,000
STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	US 90 FM 2855 FORT BEND WIDEN FRO	C/L M A 2 LANES TO	4 LANES			FUNDING CATEGORY: VOC: NOx:	kg/day kg/day	2

Project History:

Total Project Cost I	nformation:	Cost of Approved	1	Autl	norized Funding by	Category/Shar	re:	
Preliminary Engineering:	\$1,617,000	Phases:	1		0 ,	0 ,		Funding
Right Of Way:	\$0	\$33,000,000	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$33,000,000	, , ,	METRO-TMA	\$26,400,000	\$6,600,000	\$0	\$0	\$33,000,000
Construction Engineering:	\$1,320,000		!	4=0, .00,000	40,000,000	**	4 -	400,000,000
Contingencies:	\$3,300,000		Funding by share:	\$26,400,000	\$6,600,000	\$0	\$0	\$33,000,000
Indirects:	\$1,676,400			, ,, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	, -,,	•	•	, , ,
Bond Financing:	\$0		1					
Total Project Cost	\$40,913,400		1					
			TDC: 0					

PROPOSED VERSION

2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

MPOID / CSJ	18402 /	0271-05-049	9	5 I IP Kevi	sion Date:			FY 2027
DISTRICT	COUNTY	csj	HWY	PHASE	CITY	PROJECT SPON	SOR	YOE COST
Houston	Fort Bend	0271-05-049	IH 10	C:R	KATY	TXDOT HOUSTON	DISTRICT	\$102,031,610
STREET:	IH 10 W					FUNDING CATEGO	RY:	12,4,9998
LIMITS FROM:	WALLER C/L					VOC:		kg/day
		CDEEK						ka/dov
LIMITS TO:	W OF SNAKE					NOx:		kg/day
TIP DESCRIPTION :	RECONSTRUC	CT AND WIDE	N FROM 6 TO 10	LANE (ADD 2 M/	ANAGED LANES /	AND 2 GENERAL PUF	RPOSE LANES)	
Project History:		OCT-2024- 202 Commission.**	•	m FY 2026 to FY 2	027 and update fu	nding to match 2025 U	TP approved by t	he Texas
Remarks:	•							
Total Project Cos	t Information:	Cost of	,					
Preliminary Engineering:	\$4,475,495	Approved Phases:		A	Authorized Fund	ing by Category/Sha		Funding
Right Of Way:	\$10,694,971		Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$91,336,639	\$102,031,610	STRATEGIC	\$51,827,201	\$12,956,800	\$0	\$0	\$64,784,001
Construction Engineering		;	ST-WIDE	\$21,242,110	\$5,310,528	\$0	\$0	\$26,552,638
Contingencies:	\$9,133,664				\$10,694,971	•	\$0	\$10,694,971
Indirects:	\$4,639,901		ROW	\$0	φ10,67 4 ,771	\$0 	φυ	φ10,074,771
Bond Financing:	\$0		Funding by share	\$73,069,311	\$28,962,299	\$0	\$0	\$102,031,610
Total Project Cost	\$123,934,136							
		!	TDC: 0					
OLD VERSION								
OLD VERSION								
OLD VERSION MPOID / CSJ	18402 /	0271-05-049)	STIP Revi	sion Date:			FY 2026
	18402 / COUNTY	0271-05-049 csj) HWY	STIP Revi	sion Date:	PROJECT SPON	SOR	
MPOID / CSJ					CITY	PROJECT SPON TXDOT HOUSTON		YOE COST
MPOID / CSJ DISTRICT Houston	COUNTY	CSJ	HWY	PHASE	CITY	TXDOT HOUSTON	DISTRICT	YOE COST \$94,815,498
MPOID / CSJ DISTRICT Houston STREET:	Fort Bend IH 10 W	CSJ	HWY	PHASE	CITY	TXDOT HOUSTON FUNDING CATEGO	DISTRICT	YOE COST \$94,815,498 12,4,9998
MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM:	Fort Bend IH 10 W WALLER C/L	CSJ 0271-05-049	HWY	PHASE	CITY	TXDOT HOUSTON FUNDING CATEGO VOC:	DISTRICT RY:	YOE COST \$94,815,498 12,4,9998 kg/day
MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO:	Fort Bend IH 10 W WALLER C/L W OF SNAKE	CSJ 0271-05-049 CREEK	HWY IH IO	PHASE C:R	CITY KATY	TXDOT HOUSTON FUNDING CATEGO VOC: NOx:	DISTRICT RY:	YOE COST \$94,815,498 12,4,9998
MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM:	Fort Bend IH 10 W WALLER C/L W OF SNAKE	CSJ 0271-05-049 CREEK	HWY IH IO	PHASE C:R	CITY KATY	TXDOT HOUSTON FUNDING CATEGO VOC:	DISTRICT RY:	YOE COST \$94,815,498 12,4,9998 kg/day
MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	Fort Bend IH 10 W WALLER C/L W OF SNAKE RECONSTRUC	CSJ 0271-05-049 CREEK CT AND WIDEI	HWY IH I0 N FROM 6 TO I0	PHASE C:R LANE (ADD 2 MA	CITY KATY ANAGED LANES	TXDOT HOUSTON FUNDING CATEGO VOC: NOx:	DISTRICT RY: RPOSE LANES)	\$94,815,498 12,4,9998 kg/day kg/day
MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History:	Fort Bend IH 10 W WALLER C/L W OF SNAKE RECONSTRUC	CSJ 0271-05-049 CREEK CT AND WIDEI	HWY IH I0 N FROM 6 TO I0	PHASE C:R LANE (ADD 2 MA	CITY KATY ANAGED LANES	FUNDING CATEGO VOC: NOx: AND 2 GENERAL PUR	DISTRICT RY: RPOSE LANES)	\$94,815,498 12,4,9998 kg/day kg/day
MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	Fort Bend IH 10 W WALLER C/L W OF SNAKE RECONSTRUC	CSJ 0271-05-049 CREEK CT AND WIDEI	HWY IH I0 N FROM 6 TO I0	PHASE C:R LANE (ADD 2 MA	CITY KATY ANAGED LANES	FUNDING CATEGO VOC: NOx: AND 2 GENERAL PUR	DISTRICT RY: RPOSE LANES)	\$94,815,498 12,4,9998 kg/day kg/day
MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:	Fort Bend IH 10 W WALLER C/L W OF SNAKE RECONSTRUCT Amendment # A	CSJ 0271-05-049 CREEK CT AND WIDEI	HWY IH I0 N FROM 6 TO I0	PHASE C:R LANE (ADD 2 MA	CITY KATY ANAGED LANES	FUNDING CATEGO VOC: NOx: AND 2 GENERAL PUR	DISTRICT RY: RPOSE LANES)	\$94,815,498 12,4,9998 kg/day kg/day
MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History:	Fort Bend IH 10 W WALLER C/L W OF SNAKE RECONSTRUCT Amendment # A	CSJ 0271-05-049 CREEK CT AND WIDEI	HWY IH I0 N FROM 6 TO I0	PHASE C:R LANE (ADD 2 M/	KATY ANAGED LANES A 027 at TXDOT's r	TXDOT HOUSTON FUNDING CATEGO VOC: NOx: AND 2 GENERAL PUR request to assist with st	DISTRICT RY: RPOSE LANES)	\$94,815,498 12,4,9998 kg/day kg/day
MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:	Fort Bend IH 10 W WALLER C/L W OF SNAKE RECONSTRUCT Amendment # A	CSJ 0271-05-049 CREEK CT AND WIDEI UG-2024A- 202	HWY IH I0 N FROM 6 TO I0	PHASE C:R LANE (ADD 2 M/	KATY ANAGED LANES A 027 at TXDOT's r	FUNDING CATEGO VOC: NOx: AND 2 GENERAL PUR	DISTRICT RY: RPOSE LANES) catewide level lett	\$94,815,498 12,4,9998 kg/day kg/day
MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:	Fort Bend IH 10 W WALLER C/L W OF SNAKE RECONSTRUCT Amendment # A	CSJ 0271-05-049 CREEK CT AND WIDER UG-2024A- 202 Cost of Approved	HWY IH I0 N FROM 6 TO I0	PHASE C:R LANE (ADD 2 M/	KATY ANAGED LANES A 027 at TXDOT's r	TXDOT HOUSTON FUNDING CATEGO VOC: NOx: AND 2 GENERAL PUF request to assist with so	DISTRICT RY: RPOSE LANES)	\$94,815,498 12,4,9998 kg/day kg/day
MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction:	Fort Bend IH 10 W WALLER C/L W OF SNAKE RECONSTRUCT Amendment # A t Information: \$4,121,906 \$10,694,971 \$84,120,527	CSJ 0271-05-049 CREEK CT AND WIDEI UG-2024A- 202 Cost of Approved Phases:	HWY IH 10 N FROM 6 TO 10 4-08-14 Delay fro	PHASE C:R LANE (ADD 2 M/ m FY 2026 to FY 2	CITY KATY ANAGED LANES ANAGED	TXDOT HOUSTON FUNDING CATEGO VOC: NOx: AND 2 GENERAL PUF request to assist with st	DISTRICT RY: RPOSE LANES) catewide level lett	\$94,815,498 12,4,9998 kg/day ings.***
MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way:	Fort Bend IH 10 W WALLER C/L W OF SNAKE RECONSTRUCT Amendment # A t Information: \$4,121,906 \$10,694,971 \$84,120,527	CSJ 0271-05-049 CREEK CT AND WIDEI UG-2024A- 202 Cost of Approved Phases:	HWY IH 10 N FROM 6 TO 10 4-08-14 Delay fro Funding Category STRATEGIC	PHASE C:R LANE (ADD 2 M/m FY 2026 to FY 2	KATY ANAGED LANES A 027 at TXDOT's r uthorized Fundi State \$12,956,800	TXDOT HOUSTON FUNDING CATEGO VOC: NOx: AND 2 GENERAL PUF request to assist with statement of the control o	DISTRICT RY: POSE LANES) Catewide level lett re: Contribution \$0	\$94,815,498 12,4,9998 kg/day kg/day ings.**** Funding By Category \$64,784,001
MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies:	Fort Bend IH 10 W WALLER C/L W OF SNAKE RECONSTRUCT Amendment # A tt Information: \$4,121,906 \$10,694,971 \$84,120,527 \$3,364,821 \$8,412,053	CSJ 0271-05-049 CREEK CT AND WIDEI UG-2024A- 202 Cost of Approved Phases:	HWY IH 10 N FROM 6 TO 10 4-08-14 Delay fro Funding Category STRATEGIC ST-WIDE	PHASE C:R LANE (ADD 2 M/ m FY 2026 to FY 2 A Federal \$51,827,201 \$15,469,221	KATY ANAGED LANES A 027 at TXDOT's r uthorized Fundi \$12,956,800 \$3,867,305	FUNDING CATEGO VOC: NOx: AND 2 GENERAL PUF request to assist with so	DISTRICT RY: RPOSE LANES) catewide level lett re: Contribution \$0 \$0	\$94,815,498 12,4,9998 kg/day kg/day ings.*** Funding By Category \$64,784,001 \$19,336,526
MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies: Indirects:	Fort Bend IH 10 W WALLER C/L W OF SNAKE RECONSTRUCT Amendment # A tt Information: \$4,121,906 \$10,694,971 \$84,120,527 \$3,364,821 \$8,412,053 \$4,273,323	CSJ 0271-05-049 CREEK CT AND WIDEI UG-2024A- 202 Cost of Approved Phases:	HWY IH 10 N FROM 6 TO 10 4-08-14 Delay fro Funding Category STRATEGIC	PHASE C:R LANE (ADD 2 M/m FY 2026 to FY 2	KATY ANAGED LANES A 027 at TXDOT's r uthorized Fundi State \$12,956,800	FUNDING CATEGO VOC: NOx: AND 2 GENERAL PUF request to assist with so	DISTRICT RY: POSE LANES) Catewide level lett re: Contribution \$0	\$94,815,498 12,4,9998 kg/day kg/day ings.**** Funding By Category \$64,784,001
MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies: Indirects: Bond Financing:	Fort Bend IH 10 W WALLER C/L W OF SNAKE RECONSTRUCT Amendment # A tt Information: \$4,121,906 \$10,694,971 \$84,120,527 \$3,364,821 \$8,412,053	CSJ 0271-05-049 CREEK CT AND WIDEI UG-2024A- 202 Cost of Approved Phases:	HWY IH 10 N FROM 6 TO 10 4-08-14 Delay fro Funding Category STRATEGIC ST-WIDE	PHASE C:R LANE (ADD 2 M/ m FY 2026 to FY 2 A Federal \$51,827,201 \$15,469,221 \$0	CITY KATY ANAGED LANES A 027 at TXDOT's r uthorized Fundi \$12,956,800 \$3,867,305 \$10,694,971	TXDOT HOUSTON FUNDING CATEGO VOC: NOx: AND 2 GENERAL PUR request to assist with standard s	DISTRICT RY: RPOSE LANES) catewide level lett re: Contribution \$0 \$0	\$94,815,498 12,4,9998 kg/day kg/day ings.*** Funding By Category \$64,784,001 \$19,336,526 \$10,694,971
MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies: Indirects:	Fort Bend IH 10 W WALLER C/L W OF SNAKE RECONSTRUCT Amendment # A tt Information: \$4,121,906 \$10,694,971 \$84,120,527 \$3,364,821 \$8,412,053 \$4,273,323	CSJ 0271-05-049 CREEK CT AND WIDEI UG-2024A- 202 Cost of Approved Phases:	HWY IH 10 N FROM 6 TO 10 4-08-14 Delay fro Funding Category STRATEGIC ST-WIDE ROW	PHASE C:R LANE (ADD 2 M/ m FY 2026 to FY 2 A Federal \$51,827,201 \$15,469,221 \$0	KATY ANAGED LANES A 027 at TXDOT's r uthorized Fundi \$12,956,800 \$3,867,305	TXDOT HOUSTON FUNDING CATEGO VOC: NOx: AND 2 GENERAL PUR request to assist with standard s	DISTRICT RY: RPOSE LANES) Catewide level lett Contribution \$0 \$0 \$0 \$0	\$94,815,498 12,4,9998 kg/day ings.*** Funding By Category \$64,784,001 \$19,336,526

October-2024 - TPC Amendment

MPOID / CSJ	18403 /	0271-10-011		STIP F	Revision Date	:	FY 2028
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Fort Bend	0271-10-011	US 90	С	KATY	TXDOT HOUSTON DISTRICT	\$2,775,225
STREET:	US 90					FUNDING CATEGORY:	2
LIMITS FROM:	Waller C/L					VOC:	kg/day
LIMITS TO:	FM 1463					NOx:	kg/day
TIP DESCRIPTION :						DNAL IMPROVEMENTS INCLUDE LEFT PROVEMENTS AND RIGHT TURN LAN	
Project History :	Amendment #	# OCT-2024- 202	4-10-25 Upda	ate funding to mate	ch 2025 UTP appro	oved by the Texas Transportation Comm	ission.***
Remarks:							

Total Project Cost I	nformation:	Cost of Approved		Auth	norized Funding by	Category/Sha	re:	
Preliminary Engineering:	\$135,986	Phases:				87	Local	Funding
Right Of Way:	\$0	\$2,775,225	Funding Category	Federal	State	Local	Contribution	By Category
Construction:	\$2,775,225	4 _,,	METRO-TMA	\$2,220,180	\$555,045	\$0	\$0	\$2,775,225
Construction Engineering:	\$166,514							
Contingencies:	\$277,523		Funding by share:	\$2,220,180	\$555,045	\$0	\$0	\$2,775,225
Indirects:	\$140,981		1					
Bond Financing:	\$0		!					
Total Project Cost	\$3,496,228		1					
			TDC: 0					

OLD VERSION	1							
MPOID / CSJ	18403 /	0271-10-011		STIP I	Revision Date	:	FY 2	028
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE	соѕт
Houston	Fort Bend	0271-10-011	US 90	С	KATY	TXDOT HOUSTON DISTRICT	\$2,0	00,000
STREET:	US 90					FUNDING CATEGORY:		2
LIMITS FROM:	Waller C/L					VOC:	kg/day	
LIMITS TO:	FM 1463					NOx:	kg/day	
TIP DESCRIPTION :	INECOTION IN				,	DNAL IMPROVEMENTS INCLUDE LEFT PROVEMENTS AND RIGHT TURN LAN)

Project History: Amendment # MAY-2023- 2023-05-19 Update Description to 'Reconstruct 4 lanes and Operational Improvements' as this section of road is

already 4 lanes. Delay from FY 2025 to FY 2027.***

Total Project Cost I		Cost of Approved	1	Auth	orized Funding by	Category/Shar	·e:	
Preliminary Engineering:	\$98,000	Phases:	1					Funding
Right Of Way:	\$0	\$2,000,000	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$2,000,000	, ,,	METRO-TMA	\$1,600,000	\$400,000	\$0	\$0	\$2,000,000
Construction Engineering:	\$120,000		!	4 1,000,000	4 100,000		**	42,000,000
Contingencies:	\$200,000		Funding by share:	\$1,600,000	\$400,000	\$0	\$0	\$2,000,000
Indirects:	\$101,600			. , ,	• ,	•	•	. , ,
Bond Financing:	\$0		1					
Total Project Cost	\$2,519,600		1					
			TDC: 0					

October-2024 - TPC Amendment

MPOID / CSJ	18501 /	0111-03-06	4	STIP Revis	ion Date:			FY 2027
DISTRICT	COUNTY	CSJ	HWY F	HASE	CITY	PROJECT SPONS	SOR	YOE COST
Houston	Fort Bend	0111-03-064	FM 521	C A	RCOLA	TXDOT HOUSTON E	DISTRICT	\$100,502,512
STREET:	FM 521					FUNDING CATEGOR	RY:	2,5
LIMITS FROM:	BRAZORIA C/	'L				VOC:	0.92	kg/day
LIMITS TO:	SH 6					NOx:	0.21	kg/day
TIP DESCRIPTION :			N FROM 2 TO 4 LA			ALKS WHERE NONE	CURRENTLY EX	IST. CMAQ FOR
Project History :	Amendment #	OCT-2024- 202	4-10-25 Update fur	iding to match 202	5 UTP approved	by the Texas Transport	ation Commissio	n.***
Remarks:	R-Phase projec	t ID is 18984.						
Total Project Cost	Information:	Cost of	r					
Preliminary Engineering:	\$4,924,623	Approved Phases:		Al	itnorizea Fund	ling by Category/Shai	r e: Local	Funding
Right Of Way:	\$11,437,500	\$100,502,512	Funding Category	Federal	State	Local	Contribution	By Category
Construction:	\$100,502,512	\$100,502,512	METRO-TMA	\$78,447,752	\$19,611,93	8 \$0	\$0	\$98,059,690
Construction Engineering:	\$4,020,100		CMAO	\$1,954,258	\$488,56	4 \$0	\$0	\$2,442,822
Contingencies:	\$10,050,251							
Indirects:	\$5,105,528		Funding by share:	\$80,402,010	\$20,100,50	2 \$0	\$0	\$100,502,512
Bond Financing:	\$0		1 1					
Total Project Cost	\$136,040,514		1 					
			TDC: 0					

MPOID / CSJ	18501 /	0111-03-064	4	STIP	Revision Date:		FY 2027
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Fort Bend	0111-03-064	FM 521	С	ARCOLA	TXDOT HOUSTON DISTRICT	\$45,142,822
STREET:	FM 521					FUNDING CATEGORY:	2,5
LIMITS FROM:	BRAZORIA (C/L				VOC:	0.92 kg/day
LIMITS TO:	SH 6					NOx:	0.21 kg/day
TIP DESCRIPTION :	KECOI 45 I KC	JCT AND WIDE				EWALKS WHERE NONE CURREN	TLY EXIST. CMAQ FOR

Project History:

Total Project Cost I	nformation:	Cost of Approved	1	Autl	norized Funding by	Category/Shar	re:	
Preliminary Engineering:	\$2,211,998	Phases:	1					Funding
Right Of Way:	\$11,437,500	\$45,142,822	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$45,142,822	, -, ,-	METRO-TMA	\$34,160,000	\$8,540,000	\$0	\$0	\$42,700,000
Construction Engineering:	\$1,805,713		1		• / /	·	•	• • •
Contingencies:	\$4,514,282		CMAQ	\$1,954,258	\$488,564	\$0	\$0	\$2,442,822
Indirects:	\$2,293,255		Funding by share:	\$36,114,258	\$9,028,564	\$0	\$0	\$45,142,822
Bond Financing:	\$0		Fullding by share.	\$30,114,230	\$7,020,3 04	ΦO	40	\$45,142,022
Total Project Cost	\$67,405,571		!					
			TDC: 0					

October-2024 - TPC Amendment

MPOID / CSJ	18514/	1006-01-07	9	STIP Revisi	on Date:			FY 2027
DISTRICT	COUNTY	CSJ	HWY P	PHASE	CITY	PROJECT SPONS	SOR	YOE COS
Houston	Harris	1006-01-079	FM 529	С	TXD	OT HOUSTON E	DISTRICT	\$78,909,31
STREET:	FM 529				FU1	NDING CATEGOI	RY:	2
LIMITS FROM:	Waller C/L				VO	C:		kg/day
LIMITS TO:	Katy-Hockley C	Cutoff Rd			NO	x:		kg/day
TIP DESCRIPTION :	, ,		N FROM 2 TO 6 LA	ANES				
Project History : Remarks:	Amendment # R-Phase project		24-10-25 Update fun	nding to match 2025	UTP approved by th	e Texas Transport	ation Commissio	on.***
•	R-Phase project		24-10-25 Update fun			· ·		on.***
Remarks:	R-Phase project	t ID is 18996. Cost of	24-10-25 Update fun		UTP approved by th	· ·	re:	Funding
Remarks: Total Project Cos	R-Phase project	Cost of Approved Phases:	24-10-25 Update fun		thorized Funding b	· ·	 re:	Funding By Category
Remarks: Total Project Cos Preliminary Engineering:	R-Phase project t Information: \$3,866,556	Cost of Approved	·	Au	thorized Funding b	oy Category/Sha	re:	Funding
Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineering	R-Phase project t Information: \$3,866,556 \$8,940,000 \$78,909,314	Cost of Approved Phases:	Funding Category METRO-TMA	Au Federal \$63,127,451	thorized Funding b State \$15,781,863	by Category/Shai Local \$0	r e: Local Contribution \$0	Funding By Category \$78,909,314
Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction:	R-Phase project t Information: \$3,866,556 \$8,940,000 \$78,909,314	Cost of Approved Phases:	Funding Category	Au Federal	thorized Funding b	y Category/Shai Local	re: Local Contribution	Funding By Category
Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineering	R-Phase project t Information: \$3,866,556 \$8,940,000 \$78,909,314 \$3,156,373 \$7,890,931 \$4,008,593	Cost of Approved Phases:	Funding Category METRO-TMA	Au Federal \$63,127,451	thorized Funding b State \$15,781,863	by Category/Shai Local \$0	r e: Local Contribution \$0	Funding By Category \$78,909,314
Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies:	R-Phase project t Information: \$3,866,556 \$8,940,000 \$78,909,314 \$3,156,373 \$7,890,931	Cost of Approved Phases:	Funding Category METRO-TMA	Au Federal \$63,127,451	thorized Funding b State \$15,781,863	by Category/Shai Local \$0	r e: Local Contribution \$0	Funding By Category \$78,909,314

MPOID / CSJ	18514 /	1006-01-079)	STIP F	Revision Date:		FY	2027
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YO	E COST
Houston	Harris	1006-01-079	FM 529	С		TXDOT HOUSTON DISTRICT	\$44,	800,000
STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	FM 529 Waller C/L Katy-Hockley RECONSTRU	Cutoff Rd ICT AND WIDEN	N FROM 2 TO	D 6 LANES		FUNDING CATEGORY: VOC: NOx:	kg/day kg/day	2

Project History:

Total Project Cost I	nformation:	Cost of Approved	1	Autl	norized Funding by	Category/Shar	re:	
Preliminary Engineering:	\$2,195,200	Phases:	1		٠,	0 ,		Funding
Right Of Way:	\$8,940,000	\$44.800.000	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$44,800,000	, ,,	METRO-TMA	\$35.840.000	\$8.960.000	\$0	\$0	\$44,800,000
Construction Engineering:	\$1,792,000		!	455,5 15,655	40,100,000		4 -	4 : 1,000,000
Contingencies:	\$4,480,000		Funding by share:	\$35.840.000	\$8,960,000	\$0	\$0	\$44,800,000
Indirects:	\$2,275,840			,,,,	, -,,	,	•	, ,,
Bond Financing:	\$0		1					
Total Project Cost	\$64,483,040		1					
			TDC: 0					

October-2024 - TPC Amendment

MPOID / CSJ	18707 /	0508-01-379	9	STIP Revis	ion Date:			FY 2028
DISTRICT	COUNTY	CSJ	HWY F	PHASE	CITY	PROJECT SPONS	SOR .	YOE COST
Houston	Harris	0508-01-379	IH 10	C BA	YTOWN	TXDOT HOUSTON D	DISTRICT	\$555,702,400
STREET:	IH 10 E					FUNDING CATEGOR	RY:	12
LIMITS FROM:	MAGNOLIA A	VE				VOC:	k	g/day
LIMITS TO:	THOMPSON F	RD				NOx:	k	g/day
						NI LANIES AND CONS	TDLICT 4 NIE\A/ N	ION TOLLED
TIP DESCRIPTION :			O RIVER BRIDGE 30 INTERCHANGI	AND WIDEN FRO				
Project History :	MANAGED LA	NES AND SS 3: OCT-2024- 202	30 INTERCHANGI	E RECONSTRUCT	ION	by the Texas Transport		
TIP DESCRIPTION : Project History : Remarks: Total Project Cost	MANAGED LA Amendment # description.*** R-Phase project	NES AND SS 3: OCT-2024- 202 t ID is 18989. Cost of	30 INTERCHANGI	E RECONSTRUCT	ON 5 UTP approved	by the Texas Transport	ation Commission	
Project History : Remarks: Total Project Cost	MANAGED LA Amendment # description.*** R-Phase project	NES AND SS 3: OCT-2024- 202 t ID is 18989.	30 INTERCHANGI	E RECONSTRUCT	ON 5 UTP approved		ation Commission	
Project History : Remarks: Total Project Cost Preliminary Engineering:	MANAGED LA Amendment # description.*** R-Phase project	Cost of Approved Phases:	30 INTERCHANGI	E RECONSTRUCT	ON 5 UTP approved	by the Texas Transport	ation Commission	and
Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way:	MANAGED LA Amendment # description.*** R-Phase project Information: \$27,229,418	Cost of Approved Phases: \$555,702,400	30 INTERCHANGI 4-10-25 Update fur	E RECONSTRUCT Inding to match 202 Au	ON 5 UTP approved sthorized Fund	by the Texas Transport ing by Category/Shai	ation Commission re: Local	and Funding
Project History : Remarks:	MANAGED LA Amendment # description.*** R-Phase project Information: \$27,229,418 \$91,200,000 \$555,702,400	Cost of Approved Phases: \$555,702,400	4-10-25 Update fur Funding Category 12CL-CLRLANE	E RECONSTRUCT Inding to match 202 Au Federal \$444,561,920	State	by the Texas Transport ing by Category/Shai Local	re: Local Contribution \$0	Funding By Category \$555,702,400
Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction:	MANAGED LA Amendment # description.*** R-Phase project Information: \$27,229,418 \$91,200,000 \$555,702,400	Cost of Approved Phases: \$555,702,400	30 INTERCHANGI 4-10-25 Update fur	E RECONSTRUCT Inding to match 202 Au Federal	S UTP approved otherized Fund	by the Texas Transport ing by Category/Shai Local	ation Commission re: Local Contribution	Funding By Category
Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering	MANAGED LA Amendment # description.*** R-Phase project t Information: \$27,229,418 \$91,200,000 \$555,702,400 : \$22,228,096	Cost of Approved Phases: \$555,702,400	4-10-25 Update fur Funding Category 12CL-CLRLANE	E RECONSTRUCT Inding to match 202 Au Federal \$444,561,920	State	by the Texas Transport ing by Category/Shai Local	re: Local Contribution \$0	Funding By Category \$555,702,400

OLD VERSION MPOID / CSJ	•	0508-01-379	,	STIP	Revision Date:		FY 2028
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0508-01-379	IH 10	С	BAYTOWN	TXDOT HOUSTON DISTRICT	\$555,702,400
STREET: LIMITS FROM:	IH 10 E MAGNOLIA	AVE				FUNDING CATEGORY: VOC:	I 2,2 kg/day
LIMITS TO:	THOMPSON	RD				NOx:	kg/day
TIP DESCRIPTION :		JCT SAN JACINT ANES AND SS 33				MAIN LANES AND CONSTRUCT 4 NI	EW NON-TOLLED

Project History: Amendment # DEC-2023- 2023-12-15 Clarify limits: Magnolia Avenue to Thompson Road.***

Total Project Cost	Information:	Cost of Approved	7	Aut	thorized Funding by	Category/Shar	e:	
Preliminary Engineering:	\$27,229,418	Phases:	1		· .			Funding
Right Of Way:	\$91,200,000	\$555,702,400	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$555,702,400	, ,	12CL-CLRLANE	\$303,272,960	\$75,818,240	\$0	\$0	\$379,091,200
Construction Engineering:	\$22,228,096			• , ,	. , ,	-	•	. , ,
Contingencies:	\$55,570,240		METRO-TMA	\$141,288,960	\$35,322,240	\$0	\$0	\$176,611,200
Indirects:	\$28,229,682		Funding by share:	\$444.561.920	\$111,140,480	\$0	\$0	\$555,702,400
Bond Financing:	\$0		T unumg by snare.	рттт ,361,720	\$111,140,460	Φ0	Φ0	\$555,702, 4 00
Total Project Cost	\$780,159,836		1					
			TDC: 0					

MPOID / CSJ	19023 /	0271-04-09	3	STIP Revis	ion Date:			FY 2027
DISTRICT	COUNTY	csj	HWY P	HASE	CITY	PROJECT SPONS	OR	YOE COST
Houston	Waller	0271-04-093	IH 10 W	C:R BRC	OKSHIRE	TXDOT HOUSTON D	DISTRICT	\$111,483,482
STREET:	IH 10 W					FUNDING CATEGOR	RY:	2,4
LIMITS FROM:	FM 359					VOC:	k	g/day
LIMITS TO:	Fort Bend C/L					NOx:	k	g/day
TIP DESCRIPTION :	CONSTRUCT WESTBOUND		FRONTAGE ROAD	S ON NEW LOC	ATION (FC: MA	NJOR COLLECTOR) (EA	STBOUND AND	
Project History :	Amendment #	OCT-2024- 202	24-10-25 Update Fu	nding to match 202	5 UTP approved	by the Texas Transport	ation Commission	n.***
,			24-10-25 Update Fundage roads from FM	J	• •	,	ation Commission	n.****
,	Construction o	of IH 10W front	•	359 to FB C/L. 202	3 PSP Project ID	#1058.		n.***
Remarks: Total Project Cost	Construction o	of IH 10W front	•	359 to FB C/L. 202	3 PSP Project ID	,	 'e:	Funding
Remarks: Total Project Cost Preliminary Engineering:	Construction of Information: \$4,097,018	Cost of Approved Phases:	•	359 to FB C/L. 202	3 PSP Project ID	#1058.		
Remarks: Total Project Cost Preliminary Engineering: Right Of Way:	Construction of the constr	of IH 10W fronta Cost of Approved	age roads from FM	359 to FB C/L. 202	3 PSP Project ID	#1058. ding by Category/Shar		Funding
Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction:	Construction of the Information: \$4,097,018 \$27,870,871 \$83,612,612	Cost of Approved Phases:	age roads from FM	359 to FB C/L. 202. Au	3 PSP Project ID	#1058. ling by Category/Shar Local \$0 \$0	r e: Local Contribution	Funding By Category
Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering:	Construction of the Information: \$4,097,018 \$27,870,871 \$83,612,612	Cost of Approved Phases:	age roads from FM	Federal \$52,800,000	3 PSP Project ID thorized Fund State \$13,200,00	#1058. ling by Category/Shar Local \$0 \$0	re: Local Contribution \$0	Funding By Category \$66,000,000
Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering: Contingencies:	Construction of tall tall tall tall tall tall tall tal	Cost of Approved Phases:	age roads from FM	Federal \$52,800,000	3 PSP Project ID thorized Fund State \$13,200,00	#1058. ling by Category/Shar Local 0 \$0 6 \$0	re: Local Contribution \$0	Funding By Category \$66,000,000
Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering: Contingencies: Indirects:	Construction of time time time time time time time time	Cost of Approved Phases:	Funding Category METRO-TMA ST-WIDE	Federal \$52,800,000 \$36,386,786	3 PSP Project ID athorized Fund State \$13,200,00 \$9,096,69	#1058. ling by Category/Shar Local 0 \$0 6 \$0	re: Local Contribution \$0	Funding By Category \$66,000,000 \$45,483,482
Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering: Contingencies: Indirects: Bond Financing: Total Project Cost	Construction of time time time time time time time time	Cost of Approved Phases:	Funding Category METRO-TMA ST-WIDE	Federal \$52,800,000 \$36,386,786	3 PSP Project ID athorized Fund State \$13,200,00 \$9,096,69	#1058. ling by Category/Shar Local 0 \$0 6 \$0	re: Local Contribution \$0	Funding By Category \$66,000,000 \$45,483,482

OLD VERSION							
MPOID / CSJ	19023 /	0271-04-09	3	STIP	Revision Date:		FY 2027
DISTRICT	COUNTY	csj	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Waller	0271-04-093	IH 10 W	C:R	BROOKSHIRE	TXDOT HOUSTON DISTRICT	\$52,918,319
STREET:	IH 10 W					FUNDING CATEGORY:	2
LIMITS FROM:	FM 359					VOC:	kg/day
LIMITS TO:	Fort Bend C/	L				NOx:	kg/day
TIP DESCRIPTION :	CONSTRUC WESTBOUN		FRONTAGE I	roads on ne	EW LOCATION (FC:	MAJOR COLLECTOR) (EASTBOUND	AND
Project History :	Amendment #	AUG-2024A- 202	24-08-14 Delay	from FY 2026	to FY 2027 at TXDOT	Γ's request to assist with statewide level	lettings.***
Remarks:	Construction of	IH IOW frontage	roads from F	M 359 to FR C/	1 2023 PSP Project ID) #1058	

Total Project Cost I	Information:	Cost of Approved	1	Aut	horized Funding by	Category/Shar	e:	
Preliminary Engineering:	\$1,944,748	Phases:	1					Funding
Right Of Way:	\$13,229,580	\$52,918,319	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$39,688,739	, , ,,	METRO-TMA	\$42,334,655	\$10,583,664	\$0	\$0	\$52,918,319
Construction Engineering:	\$1,587,550		!	¥,55 .,555	4 : 0,000,000 :	**	**	Ψ=,r:0,σ::
Contingencies:	\$3,968,874		Funding by share:	\$42,334,655	\$10,583,664	\$0	\$0	\$52,918,319
Indirects:	\$2,016,188		1			•	•	
Bond Financing:	\$0		1					
Total Project Cost	\$62,435,679		1					
			TDC: 0					

MPOID / CSJ	19024 /	0271-05-05	2	STIP Revisi	on Date:			FY 2027
DISTRICT	COUNTY	CSJ	HWY P	HASE (CITY	PROJECT SPONS	OR	YOE COST
Houston	Fort Bend	0271-05-052	IH 10 W	C:R k	(ATY	TXDOT HOUSTON D	DISTRICT	\$27,164,398
STREET:	IH 10 W					FUNDING CATEGOR	RY:	2
LIMITS FROM:	Waller C/L					VOC:	k	kg/day
LIMITS TO:	Cane Island Pky	A/V				NOx:	k	cg/day
TIP DESCRIPTION :		,	/EASTROLIND AND	> \4/ESTBOLINIO\ I				<i>6</i> /
	CONSTRUCT	Z I WO LAINE	(EASTBOUND AIN		-KONTAGE KO	DADS ON NEW LOCA	11ON.	
Project History :	Amendment #	OCT-2024- 202	24-10-25 Update fun	ding to match 2025	UTP approved	by the Texas Transporta	ation Commission	า.***
Remarks:	Construction of	f IH IOW From	rage Rds between W	aller C/L to Cane I	sland Pkwy, 202	3 PSP Project ID # 1059).	
Remarks:	Construction o	f IH 10W Front	tage Rds between W	'aller C/L to Cane I	sland Pkwy. 202	3 PSP Project ID # 1059).	
		f IH 10W Front	tage Rds between W	'aller C/L to Cane l	sland Pkwy. 202	3 PSP Project ID # 1059).	
Total Project Cos	t Information:	Cost of Approved	tage Rds between W			3 PSP Project ID # 1059 ing by Category/Shar		
Total Project Cos	t Information: \$998,292	Cost of	T	Au	thorized Fund	ing by Category/Shar	re: Local	Funding By Category
Total Project Cos Preliminary Engineering: Right Of Way:	t Information: \$998,292 \$6,791,100	Cost of Approved	Funding Category	A ut	thorized Fund	ing by Category/Shar	re: Local Contribution	By Category
Total Project Cos Preliminary Engineering: Right Of Way: Construction:	\$998,292 \$6,791,100 \$20,373,299	Cost of Approved Phases:	T	Au	thorized Fund	ing by Category/Shar	re: Local	
Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineering	\$998,292 \$6,791,100 \$20,373,299 \$: \$814,932	Cost of Approved Phases:	Funding Category	A ut	thorized Fund	ing by Category/Shar Local \$0	re: Local Contribution	By Category
Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies:	\$998,292 \$6,791,100 \$20,373,299 \$: \$814,932 \$2,037,330	Cost of Approved Phases:	Funding Category METRO-TMA	Aut Federal \$21,731,518	State \$5,432,88	ing by Category/Shar Local \$0	re: Local Contribution \$0	\$27,164,398
Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies: Indirects:	\$998,292 \$6,791,100 \$20,373,299 \$14,932 \$2,037,330 \$1,034,964	Cost of Approved Phases:	Funding Category METRO-TMA	Aut Federal \$21,731,518	State \$5,432,88	ing by Category/Shar Local \$0	re: Local Contribution \$0	\$27,164,398
Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies: Indirects: Bond Financing:	\$998,292 \$6,791,100 \$20,373,299 \$: \$814,932 \$2,037,330 \$1,034,964 \$0	Cost of Approved Phases:	Funding Category METRO-TMA	Aut Federal \$21,731,518	State \$5,432,88	ing by Category/Shar Local \$0	re: Local Contribution \$0	\$27,164,398
Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies:	\$998,292 \$6,791,100 \$20,373,299 \$14,932 \$2,037,330 \$1,034,964	Cost of Approved Phases:	Funding Category METRO-TMA	Aut Federal \$21,731,518	State \$5,432,88	ing by Category/Shar Local \$0	re: Local Contribution \$0	\$27,164,398

OLD VERSION								
MPOID / CSJ	19024 /	0271-05-05	2	STIP	Revision Date	e:	FY 2	027
DISTRICT	COUNTY	csj	HWY	PHASE	CITY	PROJECT SPONSOR	YOE	COST
Houston	Fort Bend	0271-05-052	IH 10 W	C:R	KATY	TXDOT HOUSTON DISTRICT	\$3,00	00,000
STREET:	IH 10 W					FUNDING CATEGORY:		2
LIMITS FROM:	Waller C/I					VOC:	kg/day	
LIMITS TO:	Cane Island Pl	cwy				NOx:	kg/day	
TIP DESCRIPTION :	CONSTRUCT	Γ 2 TWO LANE	(EASTBOUNI	O AND WESTBO	UND) FRONTAG	GE ROADS ON NEW LOCATION.		
Project History :	Amendment # A	AUG-2024A- 202	24-08-14 Delay	from FY 2026 to	FY 2027 at TXDC	OT's request to assist with statewide level	lettings.***	
Remarks:	Construction of	IH 10W Frontag	e Rds betweer	n Waller C/L to C	ane Island Pkwy. 2	2023 PSP Project ID # 1059.		

Total Project Cost In	nformation:	Cost of Approved		Auth	orized Funding by	Category/Shar	e:	
Preliminary Engineering:	\$110,250	Phases:	1					Funding
Right Of Way:	\$750,000	\$3,000,000	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$2,250,000	,-,,	METRO-TMA	\$2,400,000	\$600.000	\$0	\$0	\$3,000,000
Construction Engineering:	\$135,000		l liento mot	4 =, .00,000	4000,000		4 -	45,000,000
Contingencies:	\$225,000		Funding by share:	\$2,400,000	\$600,000	\$0	\$0	\$3,000,000
Indirects:	\$114,300			* ,,	, ,	•	•	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
Bond Financing:	\$0		1					
Total Project Cost	\$3,584,550							
			TDC: 0					

Contingencies:

Bond Financing:

Total Project Cost

Indirects:

2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

October-2024 - TPC Amendment

Project History: Amendme 2027 due Remarks:	CSJ 0508-01-396 GG ST CO ST RUCT 8 MAINLAN	HWY IH IO	C. C.	CITY OUSTON 1	PROJECT SPONSOR EXDOT HOUSTON DISTRICT FUNDING CATEGORY: VOC: NOx:	FY 2027 YOE COST T \$196,000,000 4,9998,12 kg/day kg/day
Houston Harris STREET: IH 10 LIMITS FROM: E OF GRE LIMITS TO: E OF WA TIP DESCRIPTION: RECONS' FROM E. Project History: Amendme 2027 due Remarks:	0508-01-396 GG ST CO ST RUCT 8 MAINLAN	IH 10	C:R H	ouston 1	TXDOT HOUSTON DISTRICT FUNDING CATEGORY: VOC:	T \$196,000,000 4,9998,12 kg/day
STREET: IH 10 LIMITS FROM: E OF GRE LIMITS TO: E OF WA TIP DESCRIPTION: RECONS' FROM E. Project History: Amendme 2027 due Remarks:	GG ST CO ST RUCT 8 MAINLAN		C. C.		FUNDING CATEGORY: VOC:	4,9998,12 kg/day
LIMITS FROM: E OF GRE LIMITS TO: E OF WA TIP DESCRIPTION: RECONS: FROM E. Project History: Amendme 2027 due Remarks:	CO ST RUCT 8 MAINLAN	IES (ML) FROM E.	OF GREGG ST. TO		VOC:	kg/day
LIMITS TO: E OF WA TIP DESCRIPTION: RECONS' FROM E. Project History: Amendme 2027 due Remarks:	CO ST RUCT 8 MAINLAN	ES (ML) FROM E.	OE GREGG ST. TO			σ,
TIP DESCRIPTION : RECONS' FROM E. (Project History : Amendme 2027 due Remarks:	RUCT 8 MAINLAN	ES (ML) FROM E.	OF GREGG ST. TO		NOx:	kg/day
Project History: Amendme 2027 due Remarks:		ES (ML) FROM E.	OF GREGG ST. TO			
2027 due Remarks:	OF GREGG ST. TO		. (NHHIP SEG-3C-		;; CONSTRUCT 3 IH10 EXPR	ESS LANES (2 WB, I EB)
Remarks:		•	•	25 UTP approved b	y the Texas Transportation Co	ommission and delay to FY
- <u>-</u>	o ROW/Environmer	ntal permitting issu	les.			
Total Project Cost Informat		т				
Preliminary Engineering: \$7,350	Approved ,000 Phases:	I I	A	utnorizea Funair	ng by Category/Share:	cal Funding
Right Of Way: \$46,000	,000 \$196,000,000	Funding Category	Federal	State	Local Contri	
Construction: \$150,000	Ψ170,000,000	ST-WIDE	\$100,000,000	\$25,000,000	\$0	\$0 \$125,000,000
Construction Engineering: \$6,000	000	ROW	\$46,000,000	\$0		\$0 \$46,000,000

st \$231,970,000 TDC: 0

\$15,000,000

\$7,620,000

\$0

MPOID / CSJ	19025 /	0508-01-396	1	STIP	Revision Date:		FY 2026
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0508-01-396	IH 10	C:R	HOUSTON	TXDOT HOUSTON DISTRICT	\$196,000,000
STREET:	IH 10					FUNDING CATEGORY:	4,9998
LIMITS FROM:	E OF GREGO	S ST				VOC:	kg/day
LIMITS TO:	E OF WACO	ST				NOx:	kg/day
TIP DESCRIPTION :	INECOT 45 TING				ST. TO E. OF WAC EG-3C-I- MPOID 163	O ST.; CONSTRUCT 3 IH10 EXPRESS 330)	LANES (2 WB, I EB)

\$20,000,000

\$166,000,000

\$5,000,000

\$30,000,000

\$0

\$0

\$0

\$25,000,000

\$196,000,000

Project History: Amendment # MAR-2024- 2024-03-22 Split from MPO ID 16330 and programmed in FY 2026.***

12CL-CLRLANE

Funding by share:

Remarks: SPLIT FROM 0500-08-001 (16330) and Advance into FY 2026 (TIP).

Total Project Cost	Information:	Cost of Approved	1 1 1	Aut	horized Funding by	Category/Share	e:	
Preliminary Engineering:	\$7,350,000	Phases:	i .					Funding
Right Of Way:	\$46,000,000	\$196,000,000	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$150,000,000	. , ,	ST-WIDE	\$120,000,000	\$30,000,000	\$0	\$0	\$150,000,000
Construction Engineering:	\$6,000,000		ROW	• • •	• / /	-	-	\$46,000,000
Contingencies:	\$15,000,000		KOW	\$46,000,000	\$0	\$0	\$0	\$ 4 6,000,000
Indirects:	\$7,620,000		Funding by share:	\$166,000,000	\$30,000,000	\$0	\$0	\$196,000,000
Bond Financing:	\$0		unung by snare.	\$100,000,000	\$30,000,000	Φ0	Φ0	\$176,000,000
Total Project Cost	\$231,970,000		1					
			TDC: 0					

October-2024 - TPC Amendment

MPOID / CSJ	19026 /	0508-01-397	7	STIP Rev	ision Date:			FY 2027
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR		YOE COS
Houston	Harris	0508-01-397	IH 10	C I	HOUSTON	TXDOT HOUSTON DISTR	IICT	\$250,000,00
STREET:	IH 10					FUNDING CATEGORY:		2,12
LIMITS FROM:	W OF WHITE	OAK BAYOU				VOC:	kg	/day
LIMITS TO:	W OF MCKEE	ST				NOx:	kg	g/day
TIP DESCRIPTION:	EXPRESS LAN		WHITE OAK BA	\ /		SAYOU TO W. OF MCKEE S IGN/WIDEN IH45 FROM 6		
Project History :	Amendment# 0	OCT-2024: 2024	-10-25: Update fui	nding to match 20	25 UTP approved	by the Texas Transportation	Commission.	
Remarks:								
Total Project Cost	t Information:	Cost of Approved				ing by Category/Share:		
Preliminary Engineering:	\$12,250,000	Phases:		4	Additorized i dila	· · · · ·	Local	Funding
Right Of Way:	\$0	\$250.000.000	Funding Category	Federal	State	Local Co	ntribution	By Category
Construction:	\$250,000,000	1	METRO-TMA	\$160,000,000	\$40,000,000	\$0	\$0	\$200,000,000
Construction Engineering		1	12CL-CLRLANE	\$40,000,000	\$10,000,000	\$0	\$0	\$50,000,000
Contingencies:	\$25,000,000	i	Funding by share:	\$200,000,000	\$50,000,000	\$0	\$0	\$250,000,000
Indirects: Bond Financing:	\$12,700,000 \$0	1		Ψ200,000,000	430,000,000	4.	**	Ψ230,000,000
Total Project Cost	\$309,950,000	!						
	<u> </u>	 	TDC: 0					
OLD VERSION								
OLD VERSION MPOID / CSJ	19026 / (0508-01-397	1	STIP Rev	ision Date:			FY 2027
MPOID / CSJ	19026 / (0 508-01-39 7 CSJ		STIP Rev	ision Date:	PROJECT SPONSOR		FY 2027 YOE COS
MPOID / CSJ				PHASE		PROJECT SPONSOR TXDOT HOUSTON DISTR	KICT	
MPOID / CSJ DISTRICT Houston	COUNTY	CSJ	HWY	PHASE	CITY	TXDOT HOUSTON DISTR	RICT	YOE COS \$250,000,00
	COUNTY Harris	CSJ 0508-01-397	HWY	PHASE	CITY	•		YOE COS

TIP DESCRIPTION: IH10 REALIGN/RECONSTRUCT 8 MAINLANES (ML) FROM W. OF WHITE OAK BAYOU TO W. OF MCKEE ST.; CONSTRUCT 4 IH10

EXPRESS LANES FROM W. OF WHITE OAK BAYOÚ TO W. OF MCKEE ST.; REALIGN/WIDEN IH45 FROM 6 TO 7 ML INCLUDING 3

LANES EB AND 4 WB (NHHIP SEG 3C-3)

Project History: Amendment # MAR-2024- 2024-03-22 Split from MPO ID 16330 to improve constructibility and list in FY 2027 of the 2045 RTP.***

Total Project Cost Information:		Cost of Approved		Aut	horized Funding by	Category/Share	e:	
Preliminary Engineering:	\$12,250,000	Phases:	1		σ,	0 ,		Funding
Right Of Way:	\$0	\$250,000,000	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$250,000,000	,,,	METRO-TMA	\$200.000.000	\$50,000,000	\$0	\$0	\$250,000,000
Construction Engineering:	\$10,000,000			Ψ200,000,000	Ψ30,000,000	Ψ*		4200,000,000
Contingencies:	\$25,000,000		Funding by share:	\$200,000,000	\$50,000,000	\$0	\$0	\$250,000,000
Indirects:	\$12,700,000			• • •	. , ,	•	•	• , ,
Bond Financing:	\$0		1					
Total Project Cost	\$309,950,000		1					
			TDC: 0					

MPOID / CSJ	19180 /			STIP	Revision Da	ate:			FY 2025
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY		PROJECT SPON	SOR	YOE COS
Houston	Galveston		VA	Capital	GALVESTO	N C	CITY OF GALVES	TON	\$180,00
STREET:	CITY OF GALV	ESTON				FUN	IDING CATEGO	RY:	FTA Sec. 5339
LIMITS FROM:	VA					VOC			kg/day
									1/
LIMITS TO:	VA					NO	K :		kg/day
TIP DESCRIPTION :	PURCHASE OF	ONE REPLAC	CEMENT SUPPORT	VEHICLE	FOR 15-YEAR-C	DLD VAN			
Project History :	Amendment# C Island Transit's I		24-10-25: Program	FTA Section	n 5339 funds in F	Y 2025 for pur	chase of replacen	ment support ve	chicle per
Total Project Cost	t Information:	Cost of	T						
Preliminary Engineering:	\$0	Approved Phases:	1		Authorize	ed Funding by	y Category/Sha		Funding
Right Of Way:			Funding Category	Fee	deral	State	Local	Local Contribution	By Category
Construction:	\$0	\$180,000	BBF	\$11	50,000	\$0	\$30,000	\$0	\$180,000
Construction Engineering	\$180,000 : \$0		BBI	Ψι		Ψ0	450,000	Ψ.	Ψ100,000
Contingencies:	\$0		Funding by share	\$15	50,000	\$0	\$30,000	\$0	\$180,000
Indirects:	\$0		1						
Bond Financing:	\$0		1						
Dona i mancing.	Ψ		i						
Total Businet Cost	£100.000		1						
Total Project Cost	\$180,000		TDC: 0						
Total Project Cost	\$180,000		TDC: 0						
	\$180,000		TDC: 0						
OLD VERSION			TDC: 0						
OLD VERSION	\$180,000		TDC: 0	STIP	Revision D	ate:			FY
OLD VERSION MPOID / CSJ		CSJ		STIP	Revision D		PROJECT SPON	SOR	FY YOE COS
	19180 /	CSJ					PROJECT SPON	SOR	
OLD VERSION MPOID / CSJ	19180 /	CSJ					·		
OLD VERSION MPOID / CSJ DISTRICT	19180 /	CSJ					IDING CATEGO		YOE COS
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM:	19180 /	CSJ				FUN VOC	IDING CATEGO		YOE COS
OLD VERSION MPOID / CSJ DISTRICT STREET:	19180 /	CSJ				FUN	IDING CATEGO		YOE COS
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO:	19180 /	CSJ				FUN VOC	IDING CATEGO		YOE COS
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History:	19180 /	CSJ				FUN VOC	IDING CATEGO		YOE COS
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:	19180 / COUNTY					FUN VOC	IDING CATEGO		YOE COS
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:	19180 / COUNTY	Cost of Approved Phases:			CITY	FUN VOC NOx	IDING CATEGO	RY:	kg/day kg/day
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering:	19180 / COUNTY	Cost of Approved	HWY	PHASE	CITY	FUN VOC NOx	IDING CATEGO	RY:	kg/day kg/day
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way:	19180 / COUNTY	Cost of Approved		PHASE	CITY Authorize	FUN VOC NOx ed Funding by	IDING CATEGO	RY:	kg/day kg/day Funding By Category
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction:	19180 / COUNTY	Cost of Approved	HWY	PHASE	CITY	FUN VOC NOx	IDING CATEGO	RY:	kg/day kg/day
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering:	19180 / COUNTY	Cost of Approved	HWY	PHASE Fe	CITY Authorize	FUN VOC NOx ed Funding by	IDING CATEGO	RY:	kg/day kg/day Funding By Category
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering: Contingencies:	19180 / COUNTY	Cost of Approved	HWY Funding Category	PHASE Fe	Authorize ederal \$0	FUN VOC NOx ed Funding by State \$0	IDING CATEGO : : Category/Shar	RY:	kg/day kg/day Funding By Category
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering: Contingencies: Indirects:	19180 / COUNTY	Cost of Approved	HWY Funding Category	PHASE Fe	Authorize ederal \$0	FUN VOC NOx ed Funding by State \$0	IDING CATEGO : : Category/Shar	RY:	kg/day kg/day Funding By Category
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way:	19180 / COUNTY	Cost of Approved	HWY Funding Category	PHASE Fe	Authorize ederal \$0	FUN VOC NOx ed Funding by State \$0	IDING CATEGO : : Category/Shar	RY:	kg/day kg/day Funding By Category

MPOID / CSJ	19181 /			STIP	Revision D	ate:			FY 2026
			10404				DOLLOT COOK	500	
DISTRICT	COUNTY	CSJ		PHASE	CITY		PROJECT SPON		YOE COS
Houston	Galveston		VA	Capital	GALVESTO	ON C	CITY OF GALVES	STON	\$180,00
STREET:	CITY OF GALV	ESTON				FUN	DING CATEGO	RY:	FTA Sec. 5339
LIMITS FROM:	VA					VOC	:		kg/day
LIMITS TO:	VA					NOx	:		kg/day
TIP DESCRIPTION :	PURCHASE ON	IE SUPPORT \	VEHICLE AS A REF	LACEMEN	T FOR 15-YEAR	-OLD VAN			
Project History : Remarks:	Amendment# C Transit's reques		4-10-25: Program I	TA Section	5339 funds in F	Y 2026 for purc	chase of replacem	nent support veh	icle per Island
Total Project Cost	t Information:	Cost of Approved	T		Authoriz	ed Funding by	Category/Sha	 re:	
Preliminary Engineering:	\$0	Phases:		_				Local	Funding By Category
Right Of Way:	\$0	\$180,000	Funding Category		deral	State	Local	Contribution	, , ,
Construction:	\$180,000		BBF	\$15	50,000	\$0	\$30,000	\$0	\$180,000
Construction Engineering			Funding by share:	\$ 11	50,000	\$0	\$30,000	\$0	\$180,000
Contingencies:	\$0			Ψι	50,000	ΨΟ	ψ30,000	Ψ	φ100,000
Indirects:	\$0		i						
			T.						
Bond Financing:	\$0		1						
	\$180,000		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1						
Bond Financing: Total Project Cost			TDC: 0						
Total Project Cost			TDC: 0						
Total Project Cost OLD VERSION	\$180,000		TDC: 0						
Total Project Cost OLD VERSION			TDC: 0	STIP	Revision D	ate:			FY
Total Project Cost OLD VERSION	\$180,000	CSJ		STIP PHASE	Revision D		PROJECT SPON	SOR	FY YOE COS
OLD VERSION MPOID / CSJ	\$180,000	CSJ					PROJECT SPON	SOR	
OLD VERSION MPOID / CSJ DISTRICT	\$180,000	CSJ				ı			
Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET:	\$180,000	CSJ				FUN	DING CATEGO		YOE COS
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM:	\$180,000	CSJ				FUN VOC	DING CATEGO		YOE COS
Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET:	\$180,000	CSJ				FUN	DING CATEGO		YOE COS
Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	\$180,000	CSJ				FUN VOC	DING CATEGO		YOE COS
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO:	\$180,000	CSJ				FUN VOC	DING CATEGO		YOE COS
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History:	\$180,000	CSJ				FUN VOC	DING CATEGO		YOE COS
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History:	\$180,000	Cost of Approved			CITY	FUN VOC: NOx:	DING CATEGO	RY:	YOE COS
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:	\$180,000	Cost of			CITY	FUN VOC: NOx:	DING CATEGO	RY:	YOE COS
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City of Galveston

Island Transit

September 25, 2024

Jim Dickinson Houston-Galveston Area Council 3555 Timmons Lane, Suite 120 Houston, TX 77027

RE: TIP Amendment

Dear Mr. Dickinson:

This letter and attached form request the revisions of Galveston Island Transit sponsored projects to the FY 2025-2028 Transportation Improvement Program (TIP). Galveston Island Transit would like to amend the FY 2025-2028 Transportation Improvement Program to include the following projects:

City of Galveston FY 25 Purchase of one (1) Support Vehicle City of Galveston FY 26 Purchase of one (1) Support Vehicle

Both projects would be funded by 5339 Bus and Bus Facilities funding. Attached please with the letter please find a copy of Island Transit's current and future projects for the TIP.

Please present the attached amendment item for approval by the Transportation Policy Council at your earliest convenience. If you have any questions regarding the request, please contact me, at 409-797-3914.

Sincerely,

James Oliver

General Manager

Island Transit