

10B. AMENDMENTS TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM AND THE 2045 REGIONAL TRANSPORTATION PLAN

### **BACKGROUND**

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The 2025-2028 Transportation Improvement Program (TIP) is a four-year capital improvements program for transportation projects. Under federal rules, all federally assisted projects must be included in the TIP to be eligible for funding. In addition, federal rules require that regionally significant local projects must also be included in the TIP.

The 2045 Regional Transportation Plan (RTP) is a long-range plan that prioritizes spending on regional transportation projects including short and long-range strategies to ensure the transportation network is safe and efficient. Updated every four years, the RTP outlines a fiscally constrained transportation investment program that is based on the unique needs and characteristics of the MPO region.

Amendments to the TIP and RTP are brought to the Transportation Policy Council for consideration monthly and amended in accordance with the H-GAC Public Participation Plan.

### **CURRENT SITUATION**

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A summary of the proposed revisions to the Transportation Improvement Program and the 2045 Regional Transportation Plan is included below:

- Revise thirty-two (32) TXDOT Houston District projects to reconcile their funding in Categories 2, 3-Design Build, 4, 12-Texas Clear Lanes, and Statewide Right of Way with the 2025 Unified Transportation Program approved by the Texas Transportation Commission in August 2024.
- Revise the funding of five (5) TXDOT Houston District projects in Categories 2, 3, 4, and Statewide Right-of-Way due to design changes and a new primacy agreement between Brazoria County and TXDOT. Also, clarify the limit of SH 99 Segment B construction (MPO ID 257) due to the design change.
- Program two (2) City of Galveston Island Transit Federal Transit Administration Section 5339, Bus and Bus Facility funded support vehicle replacements in FY 2025 and FY 2026. (MPO IDs 19180 and 19181).

### **ACTION REQUESTED**

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Transportation Policy Council approval of Resolution 2024-35.





# Resolution

## NO. 2024-35

AUTHORIZING AMENDMENTS OF THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE 2045 REGIONAL TRANSPORTATION PLAN (RTP) FOR THE HOUSTON-GALVESTON METROPOLITAN PLANNING AREA

**WHEREAS**, the 2045 Regional Transportation Plan was adopted by the Transportation Policy Council on May 19, 2023; and

**WHEREAS**, the 2025-2028 Transportation Improvement Program for the Houston-Galveston Metropolitan Planning Area was adopted by the Transportation Policy Council on June 28, 2024; and

**WHEREAS**, the proposed revisions to the 2025-2028 Transportation Improvement Program are consistent with the 2045 Regional Transportation Plan and its finding of conformance with the State Implementation Plan for air quality; and

**WHEREAS**, the proposed revisions to the 2025-2028 Transportation Improvement Program are consistent with the federal fiscal constraint requirements established for the Transportation Improvement Program and are consistent with the financially constrained 2045 Regional Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED BY THE TRANSPORTATION POLICY COUNCIL (TPC) FOR THE HOUSTON-GALVESTON METROPOLITAN PLANNING AREA THAT THE 2025–2028 TRANSPORTATION IMPROVEMENT PROGRAM AND THE 2045 REGIONAL TRANSPORTATION PLAN BE AMENDED TO REFLECT THE REVISIONS IDENTIFIED IN THE TABLE OF **OCTOBER 2024 TPC AMENDMENTS**.

BE IT FURTHER RESOLVED THAT FEDERAL FUNDS AUTHORIZED BY THE TPC FROM THE CONGESTION MITIGATION AND AIR QUALITY (CMAQ) AND SURFACE TRANSPORTATION BLOCK GRANT (STBG) PROGRAMS REPRESENT A LIMITING AMOUNT. ANY COST OVERRUNS ON PHASES OF WORK AUTHORIZED BY THE TPC OR COSTS INCURRED ON PHASES OF WORK NOT AUTHORIZED BY THE TPC SHALL BE THE RESPONSIBILITY OF THE PROJECT SPONSOR. IN NO CASE, SHALL FEDERAL PARTICIPATION UNDER THE CMAQ AND STBG PROGRAMS BE INCREASED WITHOUT CONSULTATION AND THE EXPRESS APPROVAL OF THE TPC.

**PASSED AND APPROVED** this 25th day of October 2024, at a regularly called meeting of the Transportation Policy Council.

APPROVED:

ATTEST:

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Hon. Justin Beckendorff, Chairman  
Transportation Policy Council

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Hon. Nancy Arnold, Secretary  
Transportation Policy Council

**H-GAC 2025-2028 TIP and 2045 RTP**

**October 2024 TPC Amendments**

0	MPOID/CSJ	Sponsor/County	Project	Proj Type	Proposed Modifications				
					STIP?	Funding (M)		Scope	Schedule
						Fed/State	Local		
1	38 1002-02-016	TXDOT HOUSTON DISTRICT (GAL)	FM 517 (FM 646, BRAZORIA C/L) RECONSTRUCT AND WIDEN FROM 2 LANES TO 4 LANES	R	No	<input checked="" type="checkbox"/> (\$12.1)		<input type="checkbox"/>	
2	155 0027-13-201	TXDOT HOUSTON DISTRICT (HAR)	IH 69 S (SH 288, SP 527) RECONSTRUCT AND WIDEN FROM 6 TO 10 MAIN LANES (NHHIP SEG-3A) AND INSTALL NEW SIDEWALKS, NEW SHARED USE PATHS, AND NEW TRANSIT ASSETS INCLUDING NEW LIGHT RAIL LINE, NEW PLATFORM (THIRD), NEW BUS TURNOUT BAYS WHERE NONE CURRENTLY EXIST	R	No	<input checked="" type="checkbox"/> + \$32.3		<input type="checkbox"/>	
3	209 0178-09-020	TXDOT HOUSTON DISTRICT (HAR)	SH 35/SP 5 (DIXIE DR, N OF GRIGGS ...) CONSTRUCT 8 LANE FREEWAY ON NEW LOCATION (FC: PRINCIPAL ARTERIAL - OTHER FREEWAYS AND EXPRESSWAYS SEGMENT C)	R	No	<input checked="" type="checkbox"/> + \$27.3		<input type="checkbox"/>	<input checked="" type="checkbox"/> Delay FY 2026 to FY 2027.
4	210 0178-09-019	TXDOT HOUSTON DISTRICT (HAR)	SH 35 (DIXIE DR, LONG DR) CONSTRUCT 2 LANE FRONTAGE ROADS ON NEW LOCATION (SEGMENT B)	R	No	<input checked="" type="checkbox"/> + \$15.0		<input type="checkbox"/>	
5	257 3510-02-001	TXDOT HOUSTON DISTRICT (BRA)	SH 99 (N OF FM 2403, GALVESTON C/...) SEG B: CONSTRUCT 4 LANE TOLLWAY WITH INTERCHANGES AND TWO NON-CONTINUOUS 2 LANE FRONTAGE ROADS	R	Yes	<input checked="" type="checkbox"/> + \$368.4		<input type="checkbox"/>	
6	263 0188-01-016	TXDOT HOUSTON DISTRICT (FOR)	SH 36 (IH 69 S, FM 2218) RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES DIVIDED	R	No	<input checked="" type="checkbox"/> + \$20.5		<input type="checkbox"/>	<input checked="" type="checkbox"/> Delay FY 2026 to FY 2027.
7	282 0500-01-119	TXDOT HOUSTON DISTRICT (GAL)	IH 45 S (S OF CAUSEWA..., 61ST ST) RECONSTRUCT AND WIDEN FROM 6 TO 8 MAIN LANES AND RECONSTRUCT TWO, 2-LANE FRONTAGE ROADS AND CONSTRUCT A DIRECT CONNECTOR RAMP FROM NORTHBOUND 61ST STREET TO WESTBOUND IH 45 S	R	Yes	<input checked="" type="checkbox"/> + \$8.4		<input type="checkbox"/>	<input checked="" type="checkbox"/> FY 2025 to FY 2027.
8	283 3510-01-001	TXDOT HOUSTON DISTRICT (GAL)	SH 99 (IH 45 S, BRAZORIA C/L) SEG B-1: CONSTRUCT 4 LANE TOLLWAY WITH INTERCHANGES AND 2 NONCONTINUOUS 2 LANE FRONTAGE ROADS	R	Yes	<input checked="" type="checkbox"/> + \$271.4		<input type="checkbox"/>	
9	290 1062-02-011	TXDOT HOUSTON DISTRICT (HAR)	FM 2100 (SH 99, HUFFMAN-CLEV...) RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES AND EXTEND DIVIDED ROADWAY ON NEW LOCATION (FC: MAJOR COLLECTOR)	R	Yes	<input checked="" type="checkbox"/> + \$92.7		<input type="checkbox"/>	
10	965 0338-02-032	TXDOT HOUSTON DISTRICT (MON)	SH 105 (GRIMES C/L, FM 149) RECONSTRUCT AND WIDEN FROM 2 TO 4-LANES DIVIDED	R	No	<input checked="" type="checkbox"/> + \$5.7		<input type="checkbox"/>	

**H-GAC 2025-2028 TIP and 2045 RTP**  
**October 2024 TPC Amendments**

O	MPOID/CSJ	Sponsor/County	Project	Proj Type	Proposed Modifications				
					STIP?	Funding (M)		Scope	Schedule
						Fed/State	Local		
11	6056 0271-04-070	TXDOT HOUSTON DISTRICT (WAL)	IH 10 W (FM 359, FORT BEND C/...) RECONSTRUCT AND WIDEN FROM 6 TO 10 LANE (ADD 2 MANAGED LANES AND 2 GENERAL PURPOSE LANES)	R	No	<input checked="" type="checkbox"/> + \$88.1		<input type="checkbox"/>	<input type="checkbox"/>
12	7706 0338-07-019	TXDOT HOUSTON DISTRICT (MON)	SH 105 (SAN JACINTO ..., LIBERTY C/L) RECONSTRUCT AND WIDEN FROM 2 TO 4 LANE DIVIDED	R	No	<input checked="" type="checkbox"/> + \$9.4		<input type="checkbox"/>	<input type="checkbox"/>
13	8088 3510-02-003	TXDOT HOUSTON DISTRICT (BRA)	SH 99 (at SH 35, ) CONSTRUCT 2 DIRECT CONNECTORS (TOLL) (WB-NB, SB-EB) (SEGMENT B)	R	Yes	<input checked="" type="checkbox"/> + \$71.4		<input type="checkbox"/>	<input type="checkbox"/>
14	10132 3416-01-012	TXDOT HOUSTON DISTRICT (BRA)	FM 518 (SH 288, FM 865) RECONSTRUCT AND WIDEN FROM 4 AND 6 LANES TO 6 LANES DIVIDED	R	No	<input checked="" type="checkbox"/> + \$16.2		<input type="checkbox"/>	<input type="checkbox"/>
15	10133 0976-02-086	TXDOT HOUSTON DISTRICT (BRA)	FM 518 (FM 865, SH 35) WIDEN FROM 4 LANES TO 6 LANES	R	No	<input checked="" type="checkbox"/> (\$8.5)		<input type="checkbox"/>	<input type="checkbox"/>
16	14249 3510-01-003	TXDOT HOUSTON DISTRICT (GAL)	SH 99 (AT IH 45 S, ) CONSTRUCT 4 DIRECT CONNECTORS (TOLL) (EB-NB, EB-SB, SB-WB, NB-WB) (SEGMENT B)	R	Yes	<input checked="" type="checkbox"/> + \$121.7		<input type="checkbox"/>	<input type="checkbox"/>
17	16320 1002-01-006	TXDOT HOUSTON DISTRICT (BRA)	FM 517 (GALVESTON C/..., SH 35) RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES	R	No	<input checked="" type="checkbox"/> (\$2.8)		<input type="checkbox"/>	<input type="checkbox"/>
18	16328 0500-03-599	TXDOT HOUSTON DISTRICT (HAR)	IH 45 N (AT IH 10, ) RECONSTRUCT IH45/IH10 INTERCHANGE. IH10 REALIGN/WIDEN FROM 6 TO 8 MAINLANES (ML) FROM W. OF HOUSTON ST. TO WHITE OAK BAYOU AND FROM W. OF MCKEE ST. TO E. OF ELYSIAN ST.; CONSTRUCT 4 IH10 EXPRESS LANES FROM W. OF HOUSTON ST. TO WHITE OAK BAYOU AND FROM W.	R	No	<input checked="" type="checkbox"/> (\$0.3)		<input type="checkbox"/>	<input type="checkbox"/>
19	16330 0500-08-001	TXDOT HOUSTON DISTRICT (HAR)	IH 45 (AT IH 69/IH ..., ) Reconstruct IH45/IH10/IH69 interchanges. IH10 realign/reconstruct 8 mainlanes (ML) from W. of Main St. to Waco St.; construct 4 IH10 express lanes from W. of Main St. to W. of Waco St.; realign/widen IH45 from 6 to 7 ML including 3 lanes EB & 4 lanes WB	R	No	<input checked="" type="checkbox"/> (\$150.0)		<input type="checkbox"/>	<input type="checkbox"/>
20	17224 0720-03-131	TXDOT HOUSTON DISTRICT (HAR)	SH 249 (SL 8, IH 45 N) RECONSTRUCT AND WIDEN FROM 6 TO 8 LANES DIVIDED	R	Yes	<input checked="" type="checkbox"/> + \$131.8		<input type="checkbox"/>	<input type="checkbox"/>
21	17229 0110-03-080	TXDOT HOUSTON DISTRICT (MON)	SH 75 (FM 2432, FM 830) WIDEN FROM 2 LANES TO 4 LANES DIVIDED	R	No	<input checked="" type="checkbox"/> (\$2.6)		<input type="checkbox"/>	<input type="checkbox"/>

H-GAC 2025-2028 TIP and 2045 RTP

October 2024 TPC Amendments

O	MPOID/CSJ	Sponsor/County	Project	Proj Type	Proposed Modifications				
					STIP?	Funding (M)		Scope	Schedule
						Fed/State	Local		
22	18027 0178-02-092	TXDOT HOUSTON DISTRICT (BRA)	SH 35 (BS 35 C N (N..., STEELE RD) CONSTRUCT 4 NEW MAIN LANES (FC: PRINCIPAL ARTERIAL - (OTHER FREEWAYS AND EXPRESSWAYS)) WITH OVERPASSES AT WHEELER DRIVE AND AT FM 528 AND RECONSTRUCT EXISTING FRONTAGE ROADS	R	Yes	<input checked="" type="checkbox"/> + \$78.2	<input type="checkbox"/>	<input type="checkbox"/>	
23	18048 0271-16-111	TXDOT HOUSTON DISTRICT (HAR)	IH 610 (AT SH 35, ) CONSTRUCT 4 DIRECT CONNECTORS (SB-EB; SB-WB; WB-NB; EB-NB) (SH 35 SEGMENT C, DC RAMPS ON THE NORTH SIDE OF IH 610 S)	R	No	<input checked="" type="checkbox"/> + \$18.8	<input type="checkbox"/>	<input checked="" type="checkbox"/> Delay FY 2026 to FY 2027.	
24	18114 0271-09-026	TXDOT HOUSTON DISTRICT (WAL)	US 90 (FM 2855, FORT BEND C/...) WIDEN FROM A 2 LANES TO 4 LANES	R	Yes	<input checked="" type="checkbox"/> + \$16.3	<input type="checkbox"/>	<input type="checkbox"/>	
25	18402 0271-05-049	TXDOT HOUSTON DISTRICT (FOR)	IH 10 W (WALLER C/L, W OF SNAKE C...) RECONSTRUCT AND WIDEN FROM 6 TO 10 LANE (ADD 2 MANAGED LANES AND 2 GENERAL PURPOSE LANES)	R	No	<input checked="" type="checkbox"/> + \$7.2	<input type="checkbox"/>	<input type="checkbox"/>	
26	18403 0271-10-011	TXDOT HOUSTON DISTRICT (FOR)	US 90 (Waller C/L, FM 1463) RECONSTRUCT 4 LANES AND OPERATIONAL IMPROVEMENTS (OPERATIONAL IMPROVEMENTS INCLUDE LEFT TURN BAY TO KATY HIGH SCHOOL, SHARED USE PATH (BIKE-PED), TRAFFIC SIGNAL IMPROVEMENTS AND RIGHT TURN LANE AT FM 1463	R	No	<input checked="" type="checkbox"/> + \$0.8	<input type="checkbox"/>	<input type="checkbox"/>	
27	18501 0111-03-064	TXDOT HOUSTON DISTRICT (FOR)	FM 521 (BRAZORIA C/L, SH 6) RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES AND INSTALL NEW SIDEWALKS WHERE NONE CURRENTLY EXIST. CMAQ FOR USE ON NEW SIDEWALK ONLY. DOES NOT APPLY TO ROADWAY.	R	Yes	<input checked="" type="checkbox"/> + \$12.7	<input type="checkbox"/>	<input type="checkbox"/>	
28	18514 1006-01-079	TXDOT HOUSTON DISTRICT (HAR)	FM 529 (Waller C/L, Katy-Hockley...) RECONSTRUCT AND WIDEN FROM 2 TO 6 LANES	R	Yes	<input checked="" type="checkbox"/> + \$34.1	<input type="checkbox"/>	<input type="checkbox"/>	
29	18707 0508-01-379	TXDOT HOUSTON DISTRICT (HAR)	IH 10 E (MAGNOLIA AVE, THOMPSON RD) RECONSTRUCT SAN JACINTO RIVER BRIDGE AND WIDEN FROM 6 TO 11 MAIN LANES AND CONSTRUCT 4 NEW NON-TOLLED MANAGED LANES AND SS 330 INTERCHANGE RECONSTRUCTION	R	No	<input checked="" type="checkbox"/> -0-	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
30	19023 0271-04-093	TXDOT HOUSTON DISTRICT (WAL)	IH 10 W (FM 359, Fort Bend C/...) CONSTRUCT 2 TWO LANE FRONTAGE ROADS ON NEW LOCATION (FC: MAJOR COLLECTOR) (EASTBOUND AND WESTBOUND).	R	Yes	<input checked="" type="checkbox"/> + \$58.6	<input type="checkbox"/>	<input type="checkbox"/>	

**H-GAC 2025-2028 TIP and 2045 RTP**  
**October 2024 TPC Amendments**

O	MPOID/CSJ	Sponsor/County	Project	Proj Type	Proposed Modifications				
					STIP?	Funding (M)		Scope	Schedule
						Fed/State	Local		
31	19024 0271-05-052	TXDOT HOUSTON DISTRICT (FOR)	IH 10 W (Waller C/L, Cane Island ...) CONSTRUCT 2 TWO LANE (EASTBOUND AND WESTBOUND) FRONTAGE ROADS ON NEW LOCATION.	R	Yes	<input checked="" type="checkbox"/> + \$24.2		<input type="checkbox"/>	<input type="checkbox"/>
32	19025 0508-01-396	TXDOT HOUSTON DISTRICT (HAR)	IH 10 (E OF GREGG S..., E OF WACO ST) RECONSTRUCT 8 MAINLANES (ML) FROM E. OF GREGG ST. TO E. OF WACO ST.; CONSTRUCT 3 IH10 EXPRESS LANES (2 WB, 1 EB) FROM E. OF GREGG ST. TO W. OF WACO ST. (NHHIP SEG-3C-1- MPOID 16330)	R	No	<input checked="" type="checkbox"/> -0-		<input type="checkbox"/>	<input checked="" type="checkbox"/> Delay FY 2026 to FY 2027.
33	19026 0508-01-397	TXDOT HOUSTON DISTRICT (HAR)	IH 10 (W OF WHITE O..., W OF MCKEE S...) IH10 REALIGN/RECONSTRUCT 8 MAINLANES (ML) FROM W. OF WHITE OAK BAYOU TO W. OF MCKEE ST.; CONSTRUCT 4 IH10 EXPRESS LANES FROM W. OF WHITE OAK BAYOU TO W. OF MCKEE ST.; REALIGN/WIDEN IH45 FROM 6 TO 7 ML INCLUDING 3 LANES EB AND 4 WB (NHHIP SEG 3C-3)	R	No	<input checked="" type="checkbox"/> -0-		<input type="checkbox"/>	<input type="checkbox"/>
34	7428 0027-13-200	TXDOT HOUSTON DISTRICT (HAR)	IH 69 S (IH 45, SH 288) RECONSTRUCT AND WIDEN FROM 8 TO 10 MAIN LANES AND RECONSTRUCT IH 69/SH 288 INTERCHANGE	R	No	+ \$103.2	-0-		
35	10334 0271-05-025	TXDOT HOUSTON DISTRICT (FOR)	IH 10 (W OF SNAKE C..., FORT BEND/HA...) RECONSTRUCT AND WIDEN FROM 6 TO 10 LANES (ADD 2 NEW MANAGED LANES AND 2 GENERAL PURPOSE LANES)	R	No	-0-	-0-		
36	19026 0508-01-397	TXDOT HOUSTON DISTRICT (HAR)	IH 10 W (FORT BEND C/..., MASON RD) RESTRIPE AND WIDEN FROM 10 MAIN LANES TO 10 MAIN AND 2 NEW MANAGED LANES	R	No	+ \$0.8			
37	19180 NA	CITY OF GALVESTON (GAL)	PURCHASE ONE SUPPORT VEHICLE AS A REPLACEMENT FOR 15-YEAR-OLD VAN	T	Yes	-0-	Add to TIP.	Add to TIP.	Add to FY 2025.
38	19181 NA	CITY OF GALVESTON (GAL)	PURCHASE ONE SUPPORT VEHICLE AS A REPLACEMENT FOR 15-YEAR-OLD VAN	T	Yes	-0-	Add to TIP.	Add to TIP.	Add to FY 2026.



HOUSTON-GALVESTON MPO  
 2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM  
 2045 REGIONAL TRANSPORTATION PLAN

October-2024 - TPC Amendment

**PROPOSED VERSION**

**MPOID / CSJ**                      **38 / 1002-02-016**                      **STIP Revision Date:**                      **FY 2028**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Galveston	1002-02-016	FM 517	C:R	DICKINSON	TXDOT HOUSTON DISTRICT	\$122,252,968
STREET:	FM 517					FUNDING CATEGORY:	2
LIMITS FROM:	FM 646					VOC:	kg/day
LIMITS TO:	BRAZORIA C/L					NOx:	kg/day
TIP DESCRIPTION :	RECONSTRUCT AND WIDEN FROM 2 LANES TO 4 LANES						

**Project History :** Amendment # OCT-2024- 2024-10-25 Update funding to match 2025 UTP approved by the Texas Transportation Commission.\*\*\*

**Remarks:** R-Phase project ID is 18995.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Item	Amount		Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$4,912,395	\$122,252,968	METRO-TMA	\$97,802,374	\$24,450,594	\$0	\$0	\$122,252,968
Right Of Way:	\$22,000,000		Funding by share:	\$97,802,374	\$24,450,594	\$0	\$0	\$122,252,968
Construction:	\$100,252,968							
Construction Engineering:	\$4,010,119							
Contingencies:	\$10,025,297							
Indirects:	\$5,092,851							
Bond Financing:	\$0							
<b>Total Project Cost</b>	<b>\$146,293,630</b>							
			TDC:	0				

**OLD VERSION**

**MPOID / CSJ**                      **38 / 1002-02-016**                      **STIP Revision Date:**                      **FY 2028**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Galveston	1002-02-016	FM 517	C:R	DICKINSON	TXDOT HOUSTON DISTRICT	\$134,399,999
STREET:	FM 517					FUNDING CATEGORY:	2
LIMITS FROM:	FM 646					VOC:	kg/day
LIMITS TO:	BRAZORIA C/L					NOx:	kg/day
TIP DESCRIPTION :	RECONSTRUCT AND WIDEN FROM 2 LANES TO 4 LANES						

**Project History :** Amendment # APR-2023- 2023-04-28 Delay to FY 2028 due to ROW issues (Design is 60% and environmental is pending approval).\*\*\*

**Remarks:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Item	Amount		Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$5,507,600	\$134,399,999	METRO-TMA	\$107,519,999	\$26,880,000	\$0	\$0	\$134,399,999
Right Of Way:	\$22,000,000		Funding by share:	\$107,519,999	\$26,880,000	\$0	\$0	\$134,399,999
Construction:	\$112,399,999							
Construction Engineering:	\$4,496,000							
Contingencies:	\$11,240,000							
Indirects:	\$5,709,920							
Bond Financing:	\$0							
<b>Total Project Cost</b>	<b>\$161,353,519</b>							
			TDC:	0				

PHASE: C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

**HOUSTON-GALVESTON MPO  
2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM  
2045 REGIONAL TRANSPORTATION PLAN**

**October-2024 - TPC Amendment**

**PROPOSED VERSION**

**MPOID / CSJ**      **155 / 0027-13-201**      **STIP Revision Date:**      **FY 2026**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0027-13-201	IH 69	C:R	HOUSTON	TXDOT HOUSTON DISTRICT	<b>\$834,237,496</b>
STREET:	IH 69 S					FUNDING CATEGORY:	12,12,9998,4,5,2
LIMITS FROM:	SH 288					VOC:	0.16 kg/day
LIMITS TO:	SP 527					NOx:	0.01 kg/day
TIP DESCRIPTION :	RECONSTRUCT AND WIDEN FROM 6 TO 10 MAIN LANES (NHHIP SEG-3A) AND INSTALL NEW SIDEWALKS, NEW SHARED USE PATHS, AND NEW TRANSIT ASSETS INCLUDING NEW LIGHT RAIL LINE, NEW PLATFORM (THIRD), NEW BUS TURNOUT BAYS WHERE NONE CURRENTLY EXIST						

**Project History :** Amendment # OCT-2024- 2024-10-25 Update Funding to match 2025 UTP approved by the Texas Transportation Commission.\*\*\*

**Remarks:**

<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>					<b>Funding By Category</b>
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$34,380,360	<b>\$834,237,496</b>	STRATEGIC	\$0	\$50,000,000	\$0	\$0	\$50,000,000
Right Of Way:	\$132,597,496		12CL-CLRLANE	\$0	\$457,960,000	\$0	\$0	\$457,960,000
Construction:	\$701,640,000		ROW	\$0	\$132,597,496	\$0	\$0	\$132,597,496
Construction Engineering:	\$28,065,600		ST-WIDE	\$0	\$131,400,000	\$0	\$0	\$131,400,000
Contingencies:	\$70,164,000		CMAQ	\$24,000,000	\$6,000,000	\$0	\$0	\$30,000,000
Indirects:	\$35,643,312		METRO-TMA	\$25,824,000	\$6,456,000	\$0	\$0	\$32,280,000
Bond Financing:	\$0		<b>Funding by share:</b>	<b>\$49,824,000</b>	<b>\$784,413,496</b>	<b>\$0</b>	<b>\$0</b>	<b>\$834,237,496</b>
<b>Total Project Cost</b>	<b>\$1,002,490,768</b>	<b>TDC:</b>	<b>0</b>					

**OLD VERSION**

**MPOID / CSJ**      **155 / 0027-13-201**      **STIP Revision Date:**      **FY 2026**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0027-13-201	IH 69	C:R	HOUSTON	TXDOT HOUSTON DISTRICT	<b>\$801,957,496</b>
STREET:	IH 69 S					FUNDING CATEGORY:	12,12,9998,4,5
LIMITS FROM:	SH 288					VOC:	0.16 kg/day
LIMITS TO:	SP 527					NOx:	0.01 kg/day
TIP DESCRIPTION :	RECONSTRUCT AND WIDEN FROM 6 TO 10 MAIN LANES (NHHIP SEG-3A) AND INSTALL NEW SIDEWALKS, NEW SHARED USE PATHS, AND NEW TRANSIT ASSETS INCLUDING NEW LIGHT RAIL LINE, NEW PLATFORM (THIRD), NEW BUS TURNOUT BAYS WHERE NONE CURRENTLY EXIST						

**Project History :** Amendment # JUN-2023- 2023-06-23 Delay from FY 2023 to FY 2026.&#x0D;  
 Scope Clarification: Add 'NHHIP SEG-3A' to description.&#x0D;  
 Update funding: Total \$515,872,000. &#x0D;  
 CAT 1: \$55,272,000 (100% State); &#x0D;  
 CAT 12CL: \$410,600,000 (100% State); &#x0D;  
 CAT 12TTC: \$50,000,000 (100% State).&#x0D;  
 Add R Phase and SW\_ROW funds: \$132,597,496 (Fed \$102,077,997; State \$26,519,499).\*\*\*

**Remarks:**

HOUSTON-GALVESTON MPO  
**2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM**  
**2045 REGIONAL TRANSPORTATION PLAN**

October-2024 - TPC Amendment

<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>					<b>Funding By Category</b>
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$32,798,640	<b>\$801,957,496</b>	STRATEGIC	\$0	\$50,000,000	\$0	\$0	\$50,000,000
Right Of Way:	\$132,597,496		I2CL-CLRLANE	\$0	\$457,960,000	\$0	\$0	\$457,960,000
Construction:	\$669,360,000		ROW	\$0	\$132,597,496	\$0	\$0	\$132,597,496
Construction Engineering:	\$26,774,400		ST-WIDE	\$0	\$131,400,000	\$0	\$0	\$131,400,000
Contingencies:	\$66,936,000		CMAQ	\$24,000,000	\$6,000,000	\$0	\$0	\$30,000,000
Indirects:	\$34,003,488							
Bond Financing:	\$0							
<b>Total Project Cost</b>	<b>\$962,470,024</b>							
			<b>Funding by share:</b>	\$24,000,000	\$777,957,496	\$0	\$0	\$801,957,496
			<b>TDC:</b>	<b>0</b>				

HOUSTON-GALVESTON MPO  
 2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM  
 2045 REGIONAL TRANSPORTATION PLAN

October-2024 - TPC Amendment

**PROPOSED VERSION**

**MPOID / CSJ**      **209 / 0178-09-020**      **STIP Revision Date:**      **FY 2027**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0178-09-020	SH 35	C:R	HOUSTON	TXDOT HOUSTON DISTRICT	\$141,095,172
STREET:	SH 35/SP 5					FUNDING CATEGORY:	12,9998,4,2
LIMITS FROM:	DIXIE DR					VOC:	kg/day
LIMITS TO:	N OF GRIGGS RD					NOx:	kg/day
TIP DESCRIPTION :	CONSTRUCT 8 LANE FREEWAY ON NEW LOCATION (FC: PRINCIPAL ARTERIAL - OTHER FREEWAYS AND EXPRESSWAYS SEGMENT C)						

**Project History :** Amendment# OCT-2024: 2024-10-25: Update Funding to match 2025 UTP approved by the Texas Transportation Commission and delay to FY 2027 due to ROW/Environmental permitting issues.

**Remarks:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Item	Amount		Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$6,797,500	\$141,095,172	STRATEGIC	\$0	\$20,000,000	\$0	\$0	\$20,000,000
Right Of Way:	\$2,370,682		ROW	\$0	\$2,370,682	\$0	\$0	\$2,370,682
Construction:	\$138,724,490		ST-WIDE	\$62,477,770	\$15,619,442	\$0	\$0	\$78,097,212
Construction Engineering:	\$5,548,980		METRO-TMA	\$32,501,822	\$8,125,456	\$0	\$0	\$40,627,278
Contingencies:	\$13,872,449							
Indirects:	\$7,047,204							
Bond Financing:	\$0							
<b>Total Project Cost</b>	<b>\$174,361,305</b>		<b>Funding by share:</b>	<b>\$94,979,592</b>	<b>\$46,115,580</b>	<b>\$0</b>	<b>\$0</b>	<b>\$141,095,172</b>
			<b>TDC:</b>	<b>0</b>				

**OLD VERSION**

**MPOID / CSJ**      **209 / 0178-09-020**      **STIP Revision Date:**      **FY 2026**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0178-09-020	SH 35	C:R	HOUSTON	TXDOT HOUSTON DISTRICT	\$113,810,902
STREET:	SH 35/SP 5					FUNDING CATEGORY:	12,9998,4,12
LIMITS FROM:	DIXIE DR					VOC:	kg/day
LIMITS TO:	N OF GRIGGS RD					NOx:	kg/day
TIP DESCRIPTION :	CONSTRUCT 8 LANE FREEWAY ON NEW LOCATION (FC: PRINCIPAL ARTERIAL - OTHER FREEWAYS AND EXPRESSWAYS SEGMENT C)						

**Project History :** Amendment # MAR-2024- 2024-03-22 Convert all funding to 100% State at TXDOT's request.\*\*\*

**Remarks:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Item	Amount		Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$5,460,571	\$113,810,902	STRATEGIC	\$0	\$20,000,000	\$0	\$0	\$20,000,000
Right Of Way:	\$2,370,682		ROW	\$0	\$2,370,682	\$0	\$0	\$2,370,682
Construction:	\$111,440,220		ST-WIDE	\$0	\$50,812,942	\$0	\$0	\$50,812,942
Construction Engineering:	\$4,457,609		I2CL-CLRLANE	\$0	\$40,627,278	\$0	\$0	\$40,627,278
Contingencies:	\$11,144,022							
Indirects:	\$5,661,163							
Bond Financing:	\$0							
<b>Total Project Cost</b>	<b>\$140,534,267</b>		<b>Funding by share:</b>	<b>\$0</b>	<b>\$113,810,902</b>	<b>\$0</b>	<b>\$0</b>	<b>\$113,810,902</b>
			<b>TDC:</b>	<b>0</b>				

HOUSTON-GALVESTON MPO  
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October-2024 - TPC Amendment

**PROPOSED VERSION**

**MPOID / CSJ**      **210 / 0178-09-019**      **STIP Revision Date:**      **FY 2027**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0178-09-019	SH 35	C:R	HOUSTON	TXDOT HOUSTON DISTRICT	\$45,675,188
STREET:	SH 35					FUNDING CATEGORY:	9998,2,4
LIMITS FROM:	DIXIE DR					VOC:	kg/day
LIMITS TO:	LONG DR					NOx:	kg/day
TIP DESCRIPTION :	CONSTRUCT 2 LANE FRONTAGE ROADS ON NEW LOCATION (SEGMENT B)						

**Project History :** Amendment # OCT-2024- 2024-10-25 Update funding to match 2025 UTP approved by the Texas Transportation Commission.\*\*\*

**Remarks:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Item	Amount		Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$2,197,414	\$45,675,188	ROW	\$0	\$830,000	\$0	\$0	\$830,000
Right Of Way:	\$830,000		METRO-TMA	\$23,839,161	\$5,959,790	\$0	\$0	\$29,798,951
Construction:	\$44,845,188		ST-WIDE	\$12,036,990	\$3,009,247	\$0	\$0	\$15,046,237
Construction Engineering:	\$1,793,808		<b>Funding by share:</b>	<b>\$35,876,151</b>	<b>\$9,799,037</b>	<b>\$0</b>	<b>\$0</b>	<b>\$45,675,188</b>
Contingencies:	\$4,484,519							
Indirects:	\$2,278,136							
Bond Financing:	\$0							
<b>Total Project Cost</b>	<b>\$56,429,064</b>							
			TDC:	0				

**OLD VERSION**

**MPOID / CSJ**      **210 / 0178-09-019**      **STIP Revision Date:**      **FY 2027**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0178-09-019	SH 35	C:R	HOUSTON	TXDOT HOUSTON DISTRICT	\$30,628,951
STREET:	SH 35					FUNDING CATEGORY:	12,9998
LIMITS FROM:	DIXIE DR					VOC:	kg/day
LIMITS TO:	LONG DR					NOx:	kg/day
TIP DESCRIPTION :	CONSTRUCT 2 LANE FRONTAGE ROADS ON NEW LOCATION (SEGMENT B)						

**Project History :** Amendment # MAR-2024- 2024-03-22 Convert all funding to 100% State to allow TXDOT to spend down state funds.\*\*\*

**Remarks:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Item	Amount		Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$1,460,149	\$30,628,951	12CL-CLRLANE	\$0	\$29,798,951	\$0	\$0	\$29,798,951
Right Of Way:	\$830,000		ROW	\$0	\$830,000	\$0	\$0	\$830,000
Construction:	\$29,798,951		<b>Funding by share:</b>	<b>\$0</b>	<b>\$30,628,951</b>	<b>\$0</b>	<b>\$0</b>	<b>\$30,628,951</b>
Construction Engineering:	\$1,191,958							
Contingencies:	\$2,979,895							
Indirects:	\$1,513,787							
Bond Financing:	\$0							
<b>Total Project Cost</b>	<b>\$37,774,739</b>							
			TDC:	0				

PHASE: C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

HOUSTON-GALVESTON MPO  
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**PROPOSED VERSION**

**MPOID / CSJ**      **257 / 3510-02-001**      **STIP Revision Date:**      **FY 2026**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Brazoria	3510-02-001	SH 99	C:R	NONE	TXDOT HOUSTON DISTRICT	\$571,572,761
STREET:	SH 99					FUNDING CATEGORY:	3,9998
LIMITS FROM:	S OF FM 2403					VOC:	kg/day
LIMITS TO:	GALVESTON C/L					NOx:	kg/day
TIP DESCRIPTION :	SEG B: CONSTRUCT 4 LANE TOLLWAY WITH INTERCHANGES AND TWO NON-CONTINUOUS 2 LANE FRONTAGE ROADS						

**Project History :** Amendment # OCT-2024- 2024-10-25 Modify funding and limit to rectify with FY 2025 UTP.\*\*\*

**Remarks:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Item	Amount		Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$27,272,065	\$571,572,761	TOLL	\$0	\$544,958,619	\$0	\$0	\$544,958,619
Right Of Way:	\$15,000,000		ROW	\$0	\$26,614,142	\$0	\$0	\$26,614,142
Construction:	\$556,572,761		<b>Funding by share:</b>	\$0	\$571,572,761	\$0	\$0	\$571,572,761
Construction Engineering:	\$22,262,910							
Contingencies:	\$55,657,276							
Indirects:	\$28,273,896							
Bond Financing:	\$0							
<b>Total Project Cost</b>	<b>\$705,038,909</b>							

TDC: 0

**OLD VERSION**

**MPOID / CSJ**      **257 / 3510-02-001**      **STIP Revision Date:**      **FY 2026**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Brazoria	3510-02-001	SH 99	C:R	NONE	TXDOT HOUSTON DISTRICT	\$203,160,000
STREET:	SH 99					FUNDING CATEGORY:	3,9998
LIMITS FROM:	N OF FM 2403					VOC:	kg/day
LIMITS TO:	GALVESTON C/L					NOx:	kg/day
TIP DESCRIPTION :	SEG B: CONSTRUCT 4 LANE TOLLWAY WITH INTERCHANGES AND TWO NON-CONTINUOUS 2 LANE FRONTAGE ROADS						

**Project History :** Amendment # JUL-2023- 2023-07-28 Delay from FY 2025 to FY 2026 to coordinate with other projects on the corridor.\*\*\*

**Remarks:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Item	Amount		Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$9,219,840	\$203,160,000	TOLL	\$0	\$188,160,000	\$0	\$0	\$188,160,000
Right Of Way:	\$15,000,000		ROW	\$0	\$15,000,000	\$0	\$0	\$15,000,000
Construction:	\$188,160,000		<b>Funding by share:</b>	\$0	\$203,160,000	\$0	\$0	\$203,160,000
Construction Engineering:	\$7,526,400							
Contingencies:	\$18,816,000							
Indirects:	\$9,558,528							
Bond Financing:	\$0							
<b>Total Project Cost</b>	<b>\$248,280,768</b>							

TDC: 0

HOUSTON-GALVESTON MPO  
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October-2024 - TPC Amendment

**PROPOSED VERSION**

**MPOID / CSJ**      **263 / 0188-01-016**      **STIP Revision Date:**      **FY 2027**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Fort Bend	0188-01-016	SH 36	C:R	ROSENBERG	TXDOT HOUSTON DISTRICT	\$95,823,761
STREET:	SH 36					FUNDING CATEGORY:	2,9998,4
LIMITS FROM:	IH 69 S					VOC:	kg/day
LIMITS TO:	FM 2218					NOx:	kg/day
TIP DESCRIPTION :	RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES DIVIDED						

**Project History :** Amendment# OCT-2024: 2024-10-25: Update Funding to match 2025 UTP approved by the Texas Transportation Commission and delay to FY 2027 due to ROW/Environmental permitting issues.  
**Remarks:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Item	Amount		Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$3,768,851	\$95,823,761	METRO-TMA	\$45,144,510	\$11,286,127	\$0	\$0	\$56,430,637
Right Of Way:	\$18,908,444		ROW	\$0	\$18,908,444	\$0	\$0	\$18,908,444
Construction:	\$76,915,317		ST-WIDE	\$16,387,744	\$4,096,936	\$0	\$0	\$20,484,680
Construction Engineering:	\$3,076,613		<b>Funding by share:</b>	\$61,532,254	\$34,291,507	\$0	\$0	\$95,823,761
Contingencies:	\$7,691,532		TDC:	0				
Indirects:	\$3,907,298							
Bond Financing:	\$0							
<b>Total Project Cost</b>	<b>\$114,268,054</b>							

**OLD VERSION**

**MPOID / CSJ**      **263 / 0188-01-016**      **STIP Revision Date:**      **FY 2026**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Fort Bend	0188-01-016	SH 36	C:R	ROSENBERG	TXDOT HOUSTON DISTRICT	\$75,339,081
STREET:	SH 36					FUNDING CATEGORY:	2,9998
LIMITS FROM:	IH 69 S					VOC:	kg/day
LIMITS TO:	FM 2218					NOx:	kg/day
TIP DESCRIPTION :	RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES DIVIDED						

**Project History :** Amendment # MAR-2024- 2024-03-22 Update funding to match the approved TXDOT 2024 UTP switching SW-ROW funding to 100% State.\*\*\*  
**Remarks:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Item	Amount		Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$2,765,101	\$75,339,081	METRO-TMA	\$45,144,510	\$11,286,127	\$0	\$0	\$56,430,637
Right Of Way:	\$18,908,444		ROW	\$0	\$18,908,444	\$0	\$0	\$18,908,444
Construction:	\$56,430,637		<b>Funding by share:</b>	\$45,144,510	\$30,194,571	\$0	\$0	\$75,339,081
Construction Engineering:	\$2,257,225		TDC:	0				
Contingencies:	\$5,643,064							
Indirects:	\$2,866,676							
Bond Financing:	\$0							
<b>Total Project Cost</b>	<b>\$88,871,148</b>							

HOUSTON-GALVESTON MPO  
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October-2024 - TPC Amendment

**PROPOSED VERSION**

**MPOID / CSJ**      **282 / 0500-01-119**      **STIP Revision Date:**      **FY 2027**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Galveston	0500-01-119	IH 45	C:R	GALVESTON	TXDOT HOUSTON DISTRICT	\$137,575,185

STREET: IH 45 S      FUNDING CATEGORY: 2,9998  
 LIMITS FROM: S OF CAUSEWAY      VOC: kg/day  
 LIMITS TO: 61ST ST      NOx: kg/day  
 TIP DESCRIPTION : RECONSTRUCT AND WIDEN FROM 6 TO 8 MAIN LANES AND RECONSTRUCT TWO, 2-LANE FRONTAGE ROADS AND CONSTRUCT A DIRECT CONNECTOR RAMP FROM NORTHBOUND 61ST STREET TO WESTBOUND IH 45 S

**Project History :** Amendment# OCT-2024: 2024-10-25: Update funding to match 2025 UTP approved by the Texas Transportation Commission. Delay from FY 2025 to FY 2027.

**Remarks:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					
Item	Amount		Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$6,156,829	\$137,575,185	METRO-TMA	\$100,519,651	\$25,129,913	\$0	\$0	\$125,649,564
Right Of Way:	\$11,925,621		ROW	\$0	\$11,925,621	\$0	\$0	\$11,925,621
Construction:	\$125,649,564		<b>Funding by share:</b>	<b>\$100,519,651</b>	<b>\$37,055,534</b>	<b>\$0</b>	<b>\$0</b>	<b>\$137,575,185</b>
Construction Engineering:	\$5,025,983		TDC: 0					
Contingencies:	\$12,564,956							
Indirects:	\$6,382,998							
Bond Financing:	\$0							
<b>Total Project Cost</b>	<b>\$167,705,950</b>							

**OLD VERSION**

**MPOID / CSJ**      **282 / 0500-01-119**      **STIP Revision Date:**      **FY 2025**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Galveston	0500-01-119	IH 45	C:R	GALVESTON	TXDOT HOUSTON DISTRICT	\$129,181,220

STREET: IH 45 S      FUNDING CATEGORY: 2,9998  
 LIMITS FROM: S OF CAUSEWAY      VOC: kg/day  
 LIMITS TO: 61ST ST      NOx: kg/day  
 TIP DESCRIPTION : RECONSTRUCT AND WIDEN FROM 6 TO 8 MAIN LANES AND RECONSTRUCT TWO, 2-LANE FRONTAGE ROADS AND CONSTRUCT A DIRECT CONNECTOR RAMP FROM NORTHBOUND 61ST STREET TO WESTBOUND IH 45 S

**Project History :** Amendment # DEC-2023A- 2023-12-29 Revise Analysis Year to '2030' to resolve conformity review comment.\*\*\*

**Remarks:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					
Item	Amount		Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$5,745,244	\$129,181,220	METRO-TMA	\$93,804,479	\$23,451,120	\$0	\$0	\$117,255,599
Right Of Way:	\$11,925,621		ROW	\$0	\$11,925,621	\$0	\$0	\$11,925,621
Construction:	\$117,255,599		<b>Funding by share:</b>	<b>\$93,804,479</b>	<b>\$35,376,741</b>	<b>\$0</b>	<b>\$0</b>	<b>\$129,181,220</b>
Construction Engineering:	\$4,690,224		TDC: 0					
Contingencies:	\$11,725,560							
Indirects:	\$5,956,584							
Bond Financing:	\$0							
<b>Total Project Cost</b>	<b>\$157,299,113</b>							



HOUSTON-GALVESTON MPO  
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**PROPOSED VERSION**

**MPOID / CSJ**      **283 / 3510-01-001**      **STIP Revision Date:**      **FY 2026**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Galveston	3510-01-001	SH 99	C:R	LEAGUE CITY	TXDOT HOUSTON DISTRICT	<b>\$680,995,672</b>
STREET:	SH 99					FUNDING CATEGORY:	3,9998
LIMITS FROM:	IH 45 S					VOC:	kg/day
LIMITS TO:	BRAZORIA C/L					NOx:	kg/day
TIP DESCRIPTION :	SEG B-1: CONSTRUCT 4 LANE TOLLWAY WITH INTERCHANGES AND 2 NONCONTINUOUS 2 LANE FRONTAGE ROADS						

**Project History :** Amendment # OCT-2024- 2024-10-25 Modify funding to reconcile with the TXDOT FY 2025 UTP.\*\*\*

**Remarks:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Item	Amount		Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$32,119,288	<b>\$680,995,672</b>	TOLL	\$0	\$535,227,215	\$0	\$0	\$535,227,215
Right Of Way:	\$25,500,000		ROW	\$0	\$145,768,457	\$0	\$0	\$145,768,457
Construction:	\$655,495,672							
Construction Engineering:	\$26,219,827							
Contingencies:	\$65,549,567							
Indirects:	\$33,299,180							
Bond Financing:	\$0							
<b>Total Project Cost</b>	<b>\$838,183,534</b>		<b>Funding by share:</b>	<b>\$0</b>	<b>\$680,995,672</b>	<b>\$0</b>	<b>\$0</b>	<b>\$680,995,672</b>
			TDC:	0				

**OLD VERSION**

**MPOID / CSJ**      **283 / 3510-01-001**      **STIP Revision Date:**      **FY 2026**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Galveston	3510-01-001	SH 99	C:R	LEAGUE CITY	TXDOT HOUSTON DISTRICT	<b>\$409,606,879</b>
STREET:	SH 99					FUNDING CATEGORY:	3,9998
LIMITS FROM:	IH 45 S					VOC:	kg/day
LIMITS TO:	BRAZORIA C/L					NOx:	kg/day
TIP DESCRIPTION :	SEG B-1: CONSTRUCT 4 LANE TOLLWAY WITH INTERCHANGES AND 2 NONCONTINUOUS 2 LANE FRONTAGE ROADS						

**Project History :** Amendment # JUL-2023- 2023-07-28 Delay from FY 2025 to FY 2026 to coordinate with other projects on the corridor. Increase State Cat-3 Construction funding to \$384,106,879.\*\*\*

**Remarks:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Item	Amount		Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$18,821,237	<b>\$409,606,879</b>	TOLL	\$0	\$384,106,879	\$0	\$0	\$384,106,879
Right Of Way:	\$25,500,000		ROW	\$0	\$25,500,000	\$0	\$0	\$25,500,000
Construction:	\$384,106,879							
Construction Engineering:	\$15,364,275							
Contingencies:	\$38,410,688							
Indirects:	\$19,512,629							
Bond Financing:	\$0							
<b>Total Project Cost</b>	<b>\$501,715,709</b>		<b>Funding by share:</b>	<b>\$0</b>	<b>\$409,606,879</b>	<b>\$0</b>	<b>\$0</b>	<b>\$409,606,879</b>
			TDC:	0				

HOUSTON-GALVESTON MPO  
 2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM  
 2045 REGIONAL TRANSPORTATION PLAN

October-2024 - TPC Amendment

**PROPOSED VERSION**

**MPOID / CSJ**      **290 / 1062-02-011**      **STIP Revision Date:**      **FY 2026**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	1062-02-011	FM 2100	C:R	NONE	TXDOT HOUSTON DISTRICT	\$166,564,541
STREET:	FM 2100					FUNDING CATEGORY:	2,9998
LIMITS FROM:	SH 99					VOC:	kg/day
LIMITS TO:	HUFFMAN-CLEVELAND RD (NORTH)					NOx:	kg/day
TIP DESCRIPTION :	RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES AND EXTEND DIVIDED ROADWAY ON NEW LOCATION (FC: MAJOR COLLECTOR)						

**Project History :** Amendment # OCT-2024- 2024-10-25 Update funding to match 2025 UTP approved by the Texas Transportation Commission.\*\*\*

**Remarks:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					
Item	Amount		Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$6,138,120	\$166,564,541	METRO-TMA	\$100,214,212	\$25,053,553	\$0	\$0	\$125,267,765
Right Of Way:	\$41,296,776		ROW	\$41,296,776	\$0	\$0	\$0	\$41,296,776
Construction:	\$125,267,765							
Construction Engineering:	\$5,010,711							
Contingencies:	\$12,526,777							
Indirects:	\$6,363,602							
Bond Financing:	\$0							
<b>Total Project Cost</b>	<b>\$196,603,751</b>		<b>Funding by share:</b>	<b>\$141,510,988</b>	<b>\$25,053,553</b>	<b>\$0</b>	<b>\$0</b>	<b>\$166,564,541</b>
			TDC:	0				

**OLD VERSION**

**MPOID / CSJ**      **290 / 1062-02-011**      **STIP Revision Date:**      **FY 2026**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	1062-02-011	FM 2100	C:R	NONE	TXDOT HOUSTON DISTRICT	\$73,839,335
STREET:	FM 2100					FUNDING CATEGORY:	2,9998
LIMITS FROM:	SH 99					VOC:	kg/day
LIMITS TO:	HUFFMAN-CLEVELAND RD (NORTH)					NOx:	kg/day
TIP DESCRIPTION :	RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES AND EXTEND DIVIDED ROADWAY ON NEW LOCATION (FC: MAJOR COLLECTOR)						

**Project History :** Amendment # MAR-2024- 2024-03-22 Update funding to match the approved TXDOT 2024 UTP.\*\*\*

**Remarks:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					
Item	Amount		Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$1,594,585	\$73,839,335	METRO-TMA	\$26,034,047	\$6,508,512	\$0	\$0	\$32,542,559
Right Of Way:	\$41,296,776		ROW	\$41,296,776	\$0	\$0	\$0	\$41,296,776
Construction:	\$32,542,559							
Construction Engineering:	\$1,301,702							
Contingencies:	\$3,254,256							
Indirects:	\$1,653,162							
Bond Financing:	\$0							
<b>Total Project Cost</b>	<b>\$81,643,041</b>		<b>Funding by share:</b>	<b>\$67,330,823</b>	<b>\$6,508,512</b>	<b>\$0</b>	<b>\$0</b>	<b>\$73,839,335</b>
			TDC:	0				

PHASE: C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

HOUSTON-GALVESTON MPO  
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**PROPOSED VERSION**

**MPOID / CSJ**      **965 / 0338-02-032**      **STIP Revision Date:**      **FY 2026**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Montgomery	0338-02-032	SH 105	C:R	MONTGOMERY	TXDOT HOUSTON DISTRICT	\$130,983,682
STREET:	SH 105					FUNDING CATEGORY:	2,4,9999
LIMITS FROM:	GRIMES C/L					VOC:	kg/day
LIMITS TO:	FM 149					NOx:	kg/day
TIP DESCRIPTION :	RECONSTRUCT AND WIDEN FROM 2 TO 4-LANES DIVIDED						

**Project History :** Amendment # OCT-2024- 2024-10-25 Update funding to match 2025 UTP approved by the Texas Transportation Commission.\*\*\*

**Remarks:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Item	Amount		Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$5,380,331	\$130,983,682	METRO-TMA	\$75,267,681	\$18,816,921	\$0	\$0	\$94,084,602
Right Of Way:	\$21,181,000		ST-WIDE	\$12,574,464	\$3,143,616	\$0	\$0	\$15,718,080
Construction:	\$109,802,682		ROW	\$0	\$21,181,000	\$0	\$0	\$21,181,000
Construction Engineering:	\$4,392,107							
Contingencies:	\$10,980,268							
Indirects:	\$5,577,976							
Bond Financing:	\$0							
<b>Total Project Cost</b>	<b>\$157,314,365</b>		<b>Funding by share:</b>	<b>\$87,842,145</b>	<b>\$43,141,537</b>	<b>\$0</b>	<b>\$0</b>	<b>\$130,983,682</b>
			TDC:	0				

**OLD VERSION**

**MPOID / CSJ**      **965 / 0338-02-032**      **STIP Revision Date:**      **FY 2026**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Montgomery	0338-02-032	SH 105	C:R	MONTGOMERY	TXDOT HOUSTON DISTRICT	\$125,266,278
STREET:	SH 105					FUNDING CATEGORY:	2,4,9999
LIMITS FROM:	GRIMES C/L					VOC:	kg/day
LIMITS TO:	FM 149					NOx:	kg/day
TIP DESCRIPTION :	RECONSTRUCT AND WIDEN FROM 2 TO 4-LANES DIVIDED						

**Project History :** Amendment # MAR-2024- 2024-03-22 Update funding to match the approved TXDOT 2024 UTP.\*\*\*

**Remarks:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Item	Amount		Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$5,100,179	\$125,266,278	METRO-TMA	\$75,267,681	\$18,816,921	\$0	\$0	\$94,084,602
Right Of Way:	\$21,181,000		ST-WIDE	\$8,000,541	\$2,000,135	\$0	\$0	\$10,000,676
Construction:	\$104,085,278		ROW	\$0	\$21,181,000	\$0	\$0	\$21,181,000
Construction Engineering:	\$4,163,411							
Contingencies:	\$10,408,528							
Indirects:	\$5,287,532							
Bond Financing:	\$0							
<b>Total Project Cost</b>	<b>\$150,225,928</b>		<b>Funding by share:</b>	<b>\$83,268,222</b>	<b>\$41,998,056</b>	<b>\$0</b>	<b>\$0</b>	<b>\$125,266,278</b>
			TDC:	0				

PHASE: C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

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**PROPOSED VERSION**

**MPOID / CSJ**      **6056 / 0271-04-070**      **STIP Revision Date:**      **FY 2027**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Waller	0271-04-070	IH 10	C:R	BROOKSHIRE	TXDOT HOUSTON DISTRICT	<b>\$477,054,776</b>
STREET:	IH 10 W					FUNDING CATEGORY:	12,49998
LIMITS FROM:	FM 359					VOC:	kg/day
LIMITS TO:	FORT BEND C/L					NOx:	kg/day
TIP DESCRIPTION :	RECONSTRUCT AND WIDEN FROM 6 TO 10 LANE (ADD 2 MANAGED LANES AND 2 GENERAL PURPOSE LANES)						

**Project History :** Amendment # OCT-2024- 2024-10-25 Update Funding to match 2025 UTP approved by the Texas Transportation Commission.\*\*\*

**Remarks:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Item	Amount		Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$22,008,805	<b>\$477,054,776</b>	STRATEGIC	\$162,572,799	\$40,643,200	\$0	\$0	\$203,215,999
Right Of Way:	\$27,895,500		ST-WIDE	<b>\$196,754,622</b>	<b>\$49,188,655</b>	\$0	\$0	<b>\$245,943,277</b>
Construction:	\$449,159,276		ROW	\$0	\$27,895,500	\$0	\$0	\$27,895,500
Construction Engineering:	\$17,966,371		<b>Funding by share:</b>	<b>\$359,327,421</b>	<b>\$117,727,355</b>	\$0	\$0	<b>\$477,054,776</b>
Contingencies:	\$44,915,928		TDC:	0				
Indirects:	\$22,817,291							
Bond Financing:	\$0							
<b>Total Project Cost</b>	<b>\$584,763,170</b>							

**OLD VERSION**

**MPOID / CSJ**      **6056 / 0271-04-070**      **STIP Revision Date:**      **FY 2027**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Waller	0271-04-070	IH 10	C:R	BROOKSHIRE	TXDOT HOUSTON DISTRICT	<b>\$388,996,569</b>
STREET:	IH 10 W					FUNDING CATEGORY:	12,49998
LIMITS FROM:	FM 359					VOC:	kg/day
LIMITS TO:	FORT BEND C/L					NOx:	kg/day
TIP DESCRIPTION :	RECONSTRUCT AND WIDEN FROM 6 TO 10 LANE (ADD 2 MANAGED LANES AND 2 GENERAL PURPOSE LANES)						

**Project History :** Amendment # AUG-2024A- 2024-08-14 Delay from FY 2026 to FY 2027 at TXDOT's request to assist with statewide level lettings.\*\*\*

**Remarks:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Item	Amount		Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$17,693,952	<b>\$388,996,569</b>	STRATEGIC	\$162,572,799	\$40,643,200	\$0	\$0	\$203,215,999
Right Of Way:	\$27,895,500		ST-WIDE	\$126,308,056	\$31,577,014	\$0	\$0	\$157,885,070
Construction:	\$361,101,069		ROW	\$0	\$27,895,500	\$0	\$0	\$27,895,500
Construction Engineering:	\$14,444,043		<b>Funding by share:</b>	<b>\$288,880,855</b>	<b>\$100,115,714</b>	\$0	\$0	<b>\$388,996,569</b>
Contingencies:	\$36,110,107		TDC:	0				
Indirects:	\$18,343,934							
Bond Financing:	\$0							
<b>Total Project Cost</b>	<b>\$475,588,605</b>							

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**PROPOSED VERSION**

**MPOID / CSJ**      **7428 / 0027-13-200**      **STIP Revision Date:**      **FY 2025**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0027-13-200	IH 69	C:R	HOUSTON	TXDOT HOUSTON DISTRICT	<b>\$681,615,433</b>
STREET:	IH 69 S					FUNDING CATEGORY:	12,4,9998,2
LIMITS FROM:	IH 45					VOC:	kg/day
LIMITS TO:	SH 288					NOx:	kg/day
TIP DESCRIPTION :	RECONSTRUCT AND WIDEN FROM 8 TO 10 MAIN LANES AND RECONSTRUCT IH 69/SH 288 INTERCHANGE (NHHIP SEG-3B-2)						

**Project History :** Amendment # OCT-2024- 2024-10-25 Update funding to match the 2025 UTP approved by the Texas Transportation Commission in August 2024.\*\*\*

**Remarks:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Item	Amount		Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$28,910,000	<b>\$681,615,433</b>	I2CL-CLRLANE	\$145,032,000	\$36,258,000	\$0	\$0	\$181,290,000
Right Of Way:	\$91,615,434		ST-WIDE	<b>\$302,967,999</b>	<b>\$75,742,000</b>	\$0	\$0	<b>\$378,709,999</b>
Construction:	\$589,999,999		ROW	\$0	\$91,615,434	\$0	\$0	\$91,615,434
Construction Engineering:	\$23,600,000		METRO-TMA	\$24,000,000	\$6,000,000	\$0	\$0	\$30,000,000
Contingencies:	\$59,000,000		<b>Funding by share:</b>	<b>\$471,999,999</b>	<b>\$209,615,434</b>	\$0	\$0	<b>\$681,615,433</b>
Indirects:	\$29,972,000		<b>TDC:</b>	<b>0</b>				
Bond Financing:	\$0							
<b>Total Project Cost</b>	<b>\$823,097,433</b>							

**OLD VERSION**

**MPOID / CSJ**      **7428 / 0027-13-200**      **STIP Revision Date:**      **FY 2025**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0027-13-200	IH 69	C:R	HOUSTON	TXDOT HOUSTON DISTRICT	<b>\$578,461,621</b>
STREET:	IH 69 S					FUNDING CATEGORY:	12,4,9998,2
LIMITS FROM:	IH 45					VOC:	kg/day
LIMITS TO:	SH 288					NOx:	kg/day
TIP DESCRIPTION :	RECONSTRUCT AND WIDEN FROM 8 TO 10 MAIN LANES AND RECONSTRUCT IH 69/SH 288 INTERCHANGE (NHHIP SEG-3B-2)						

**Project History :** Amendment # JUN-2023- 2023-06-23 Update funding: Total \$336,190,000. CAT 4: \$154,900,000 (Fed \$123,920,000; State \$30,980,000); CAT I2CL: \$181,290,000 (Fed \$145,032,000; State \$36,258,000)&#x0D; Add 'NHHIP SEG-3B' to Description.&#x0D; Add R Phase and SW\_ROW funds: \$91,615,434 (\$73,292,347 Fed; \$18,323,087 State).\*\*\*

**Remarks:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Item	Amount		Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$23,855,463	<b>\$578,461,621</b>	I2CL-CLRLANE	\$145,032,000	\$36,258,000	\$0	\$0	\$181,290,000
Right Of Way:	\$91,615,434		ST-WIDE	\$220,444,950	\$55,111,237	\$0	\$0	\$275,556,187
Construction:	\$486,846,187		ROW	\$0	\$91,615,434	\$0	\$0	\$91,615,434
Construction Engineering:	\$19,473,847		METRO-TMA	\$24,000,000	\$6,000,000	\$0	\$0	\$30,000,000
Contingencies:	\$48,684,619		<b>Funding by share:</b>	<b>\$389,476,950</b>	<b>\$188,984,671</b>	\$0	\$0	<b>\$578,461,621</b>
Indirects:	\$24,731,786		<b>TDC:</b>	<b>0</b>				
Bond Financing:	\$0							
<b>Total Project Cost</b>	<b>\$695,207,337</b>							

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**PROPOSED VERSION**

**MPOID / CSJ**      **7706 / 0338-07-019**      **STIP Revision Date:**      **FY 2025**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Montgomery	0338-07-019	SH 105	C:R	NONE	TXDOT HOUSTON DISTRICT	<b>\$63,198,032</b>
STREET:	SH 105					FUNDING CATEGORY:	2,9998
LIMITS FROM:	SAN JACINTO C/L					VOC:	kg/day
LIMITS TO:	LIBERTY C/L					NOx:	kg/day
TIP DESCRIPTION :	RECONSTRUCT AND WIDEN FROM 2 TO 4 LANE DIVIDED						

**Project History :** Amendment # OCT-2024- 2024-10-25 Update Funding to match 2025 UTP approved by the Texas Transportation Commission.\*\*\*

**Remarks:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Item	Amount		Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$2,710,185	<b>\$63,198,032</b>	METRO-TMA	\$44,247,926	\$11,061,981	\$0	\$0	\$55,309,907
Right Of Way:	\$7,888,125		ROW	\$0	\$7,888,125	\$0	\$0	\$7,888,125
Construction:	\$55,309,907							
Construction Engineering:	\$2,212,396							
Contingencies:	\$5,530,991							
Indirects:	\$2,809,743							
Bond Financing:	\$0							
<b>Total Project Cost</b>	<b>\$76,461,348</b>		<b>Funding by share:</b>	<b>\$44,247,926</b>	<b>\$18,950,106</b>	\$0	\$0	<b>\$63,198,032</b>
			TDC:	0				

**OLD VERSION**

**MPOID / CSJ**      **7706 / 0338-07-019**      **STIP Revision Date:**      **FY 2025**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Montgomery	0338-07-019	SH 105	C:R	NONE	TXDOT HOUSTON DISTRICT	<b>\$53,804,767</b>
STREET:	SH 105					FUNDING CATEGORY:	2,9998
LIMITS FROM:	SAN JACINTO C/L					VOC:	kg/day
LIMITS TO:	LIBERTY C/L					NOx:	kg/day
TIP DESCRIPTION :	RECONSTRUCT AND WIDEN FROM 2 TO 4 LANE DIVIDED						

**Project History :** Amendment # MAR-2024- 2024-03-22 Update funding to match the approved TXDOT 2024 UTP.\*\*\*

**Remarks:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Item	Amount		Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$2,249,915	<b>\$53,804,767</b>	METRO-TMA	\$36,732,821	\$9,183,821	\$0	\$0	\$45,916,642
Right Of Way:	\$7,888,125		ROW	\$0	\$7,888,125	\$0	\$0	\$7,888,125
Construction:	\$45,916,642							
Construction Engineering:	\$1,836,666							
Contingencies:	\$4,591,664							
Indirects:	\$2,332,565							
Bond Financing:	\$0							
<b>Total Project Cost</b>	<b>\$64,815,578</b>		<b>Funding by share:</b>	<b>\$36,732,821</b>	<b>\$17,071,946</b>	\$0	\$0	<b>\$53,804,767</b>
			TDC:	0				

PHASE: C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

**HOUSTON-GALVESTON MPO  
2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM  
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October-2024 - TPC Amendment

**PROPOSED VERSION**

**MPOID / CSJ**      **8088 / 3510-02-003**      **STIP Revision Date:**      **FY 2026**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Brazoria	3510-02-003	SH 99	C:R	ALVIN	TXDOT HOUSTON DISTRICT	<b>\$159,794,938</b>
STREET:	SH 99					FUNDING CATEGORY:	3,9998
LIMITS FROM:	at SH 35					VOC:	kg/day
LIMITS TO:						NOx:	kg/day
TIP DESCRIPTION :	CONSTRUCT 2 DIRECT CONNECTORS (TOLL) (WB-NB, SB-EB) (SEGMENT B)						

**Project History :** Amendment # OCT-2024- 2024-10-25 Modify funding to reconcile with TXDOT FY 2025 UTP.\*\*\*

**Remarks:**

<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>					<b>Funding By Category</b>
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$7,633,952	<b>\$159,794,938</b>	TOLL	\$0	\$146,619,819	\$0	\$0	\$146,619,819
Right Of Way:	\$4,000,000		ROW	\$13,175,119	\$0	\$0	\$0	\$13,175,119
Construction:	\$155,794,938		<b>Funding by share:</b>	\$13,175,119	\$146,619,819	\$0	\$0	\$159,794,938
Construction Engineering:	\$6,231,798							
Contingencies:	\$15,579,494							
Indirects:	\$7,914,383							
Bond Financing:	\$0							
<b>Total Project Cost</b>	<b>\$197,154,564</b>							
			<b>TDC:</b>	<b>0</b>				

**OLD VERSION**

**MPOID / CSJ**      **8088 / 3510-02-003**      **STIP Revision Date:**      **FY 2026**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Brazoria	3510-02-003	SH 99	C:R	ALVIN	TXDOT HOUSTON DISTRICT	<b>\$88,406,471</b>
STREET:	SH 99					FUNDING CATEGORY:	3,9998
LIMITS FROM:	at SH 35					VOC:	kg/day
LIMITS TO:						NOx:	kg/day
TIP DESCRIPTION :	CONSTRUCT 2 DIRECT CONNECTORS (TOLL) (WB-NB, SB-EB) (SEGMENT B)						

**Project History :** Amendment # JUL-2023- 2023-07-28 Program in FY 2026 with CAT-3 State Construction funding: \$84,406,471 and SW-ROW Federal Right-of-Way funding: \$4,000,000.\*\*\*

**Remarks:**

<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>					<b>Funding By Category</b>
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$4,135,917	<b>\$88,406,471</b>	TOLL	\$0	\$84,406,471	\$0	\$0	\$84,406,471
Right Of Way:	\$4,000,000		ROW	\$4,000,000	\$0	\$0	\$0	\$4,000,000
Construction:	\$84,406,471		<b>Funding by share:</b>	\$4,000,000	\$84,406,471	\$0	\$0	\$88,406,471
Construction Engineering:	\$3,376,259							
Contingencies:	\$8,440,647							
Indirects:	\$4,287,849							
Bond Financing:	\$0							
<b>Total Project Cost</b>	<b>\$108,647,143</b>							
			<b>TDC:</b>	<b>0</b>				





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**October-2024 - TPC Amendment**

**PROPOSED VERSION**

**MPOID / CSJ      10133 / 0976-02-086      STIP Revision Date:      FY 2027**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Brazoria	0976-02-086	FM 518	C:R	PEARLAND	TXDOT HOUSTON DISTRICT	<b>\$75,143,738</b>
STREET:	FM 518					FUNDING CATEGORY:	9998,2
LIMITS FROM:	FM 865					VOC:	kg/day
LIMITS TO:	SH 35					NOx:	kg/day
TIP DESCRIPTION :	WIDEN FROM 4 LANES TO 6 LANES						

**Project History :** Amendment # OCT-2024- 2024-10-25 Update funding to match 2025 UTP approved by the Texas Transportation Commission.\*\*\*

**Remarks:**

<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>					
			Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$3,041,139	<b>\$75,143,738</b>	ROW	\$0	\$13,079,670	\$0	\$0	\$13,079,670
Right Of Way:	\$13,079,670		METRO-TMA	\$49,651,254	\$12,412,814	\$0	\$0	\$62,064,068
Construction:	\$62,064,068		<b>Funding by share:</b>	\$49,651,254	\$25,492,484	\$0	\$0	\$75,143,738
Construction Engineering:	\$2,482,563							
Contingencies:	\$6,206,407							
Indirects:	\$3,152,855							
Bond Financing:	\$0							
<b>Total Project Cost</b>	<b>\$90,026,702</b>							
			<b>TDC:</b>	<b>0</b>				

**OLD VERSION**

**MPOID / CSJ      10133 / 0976-02-086      STIP Revision Date:      FY 2027**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Brazoria	0976-02-086	FM 518	C:R	PEARLAND	TXDOT HOUSTON DISTRICT	<b>\$83,643,597</b>
STREET:	FM 518					FUNDING CATEGORY:	9998,2
LIMITS FROM:	FM 865					VOC:	kg/day
LIMITS TO:	SH 35					NOx:	kg/day
TIP DESCRIPTION :	WIDEN FROM 4 LANE TO 6 LANE						

**Project History :**

**Remarks:**

<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>					
			Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$3,457,632	<b>\$83,643,597</b>	ROW	\$0	\$13,079,670	\$0	\$0	\$13,079,670
Right Of Way:	\$13,079,670		METRO-TMA	\$56,451,142	\$14,112,785	\$0	\$0	\$70,563,927
Construction:	\$70,563,927		<b>Funding by share:</b>	\$56,451,142	\$27,192,455	\$0	\$0	\$83,643,597
Construction Engineering:	\$2,822,557							
Contingencies:	\$7,056,393							
Indirects:	\$3,584,647							
Bond Financing:	\$0							
<b>Total Project Cost</b>	<b>\$100,564,827</b>							
			<b>TDC:</b>	<b>0</b>				

HOUSTON-GALVESTON MPO  
 2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM  
 2045 REGIONAL TRANSPORTATION PLAN

October-2024 - TPC Amendment

**PROPOSED VERSION**

**MPOID / CSJ**      **10334 / 0271-05-025**      **STIP Revision Date:**      **FY 2026**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Fort Bend	0271-05-025	IH 10	C:R	KATY	TXDOT HOUSTON DISTRICT	<b>\$305,804,986</b>
STREET:	IH 10 W					FUNDING CATEGORY:	4,12,9998,5,2
LIMITS FROM:	W OF SNAKE CREEK					VOC:	0.00 kg/day
LIMITS TO:	FORT BEND/HARRIS COUNTY LINE					NOx:	0.06 kg/day
TIP DESCRIPTION :	RECONSTRUCT AND WIDEN FROM 6 TO 10 LANES (ADD 2 NEW MANAGED LANES AND 2 GENERAL PURPOSE LANES)						

**Project History :** Amendment # OCT-2024- 2024-10-25 Update funding to match the 2025 UTP approved by the Texas Transportation Commission in August 2024.\*\*\*

**Remarks:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Item	Amount		Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$14,038,957	<b>\$305,804,986</b>	ST-WIDE	\$92,378,854	\$23,094,713	\$0	\$0	\$115,473,567
Right Of Way:	\$19,295,655		STRATEGIC	\$16,000,000	\$4,000,000	\$0	\$0	\$20,000,000
Construction:	\$286,509,331		ROW	\$0	\$19,295,655	\$0	\$0	\$19,295,655
Construction Engineering:	\$11,460,373		CMAQ	\$31,807,798	\$7,951,950	\$0	\$0	\$39,759,748
Contingencies:	\$28,650,933		METRO-TMA	\$89,020,813	\$22,255,203	\$0	\$0	\$111,276,016
Indirects:	\$14,554,674		Funding by share:	\$229,207,465	\$76,597,521	\$0	\$0	\$305,804,986
Bond Financing:	\$0		TDC:	0				
<b>Total Project Cost</b>	<b>\$374,509,924</b>							

**OLD VERSION**

**MPOID / CSJ**      **10334 / 0271-05-025**      **STIP Revision Date:**      **FY 2026**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Fort Bend	0271-05-025	IH 10	C:R	KATY	TXDOT HOUSTON DISTRICT	<b>\$305,804,986</b>
STREET:	IH 10 W					FUNDING CATEGORY:	4,12,9998,5
LIMITS FROM:	W OF SNAKE CREEK					VOC:	0.00 kg/day
LIMITS TO:	FORT BEND/HARRIS COUNTY LINE					NOx:	0.06 kg/day
TIP DESCRIPTION :	RECONSTRUCT AND WIDEN FROM 6 TO 10 LANES (ADD 2 NEW MANAGED LANES AND 2 GENERAL PURPOSE LANES)						

**Project History :** Amendment # AUG-2024A- 2024-08-14 Delay from FY 2025 to FY 2026 at TXDOT's request to assist with statewide level lettings.\*\*\*

**Remarks:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Item	Amount		Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$14,038,957	<b>\$305,804,986</b>	ST-WIDE	\$181,399,666	\$45,349,917	\$0	\$0	\$226,749,583
Right Of Way:	\$19,295,655		STRATEGIC	\$16,000,000	\$4,000,000	\$0	\$0	\$20,000,000
Construction:	\$286,509,331		ROW	\$0	\$19,295,655	\$0	\$0	\$19,295,655
Construction Engineering:	\$11,460,373		CMAQ	\$31,807,798	\$7,951,950	\$0	\$0	\$39,759,748
Contingencies:	\$28,650,933		Funding by share:	\$229,207,464	\$76,597,522	\$0	\$0	\$305,804,986
Indirects:	\$14,554,674		TDC:	0				
Bond Financing:	\$0							
<b>Total Project Cost</b>	<b>\$374,509,924</b>							

HOUSTON-GALVESTON MPO  
 2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM  
 2045 REGIONAL TRANSPORTATION PLAN

October-2024 - TPC Amendment

**PROPOSED VERSION**

**MPOID / CSJ**      **13864 / 0271-06-117**      **STIP Revision Date:**      **FY 2026**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0271-06-117	IH 10	C:R	KATY	TXDOT HOUSTON DISTRICT	\$27,720,672
STREET:	IH 10 W					FUNDING CATEGORY:	4,9998,5
LIMITS FROM:	FORT BEND C/L					VOC:	0.04 kg/day
LIMITS TO:	MASON RD					NOx:	0.01 kg/day
TIP DESCRIPTION :	RESTRIPE AND WIDEN FROM 10 MAIN LANES TO 10 MAIN AND 2 NEW MANAGED LANES						

**Project History :** Amendment # OCT-2024- 2024-10-25 Update funding to match the 2025 UTP approved by the Texas Transportation Commission in August 2024.\*\*\*

**Remarks:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Item	Amount		Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$951,661	\$27,720,672	ST-WIDE	\$13,801,159	\$3,450,290	\$0	\$0	\$17,251,449
Right Of Way:	\$8,299,010		ROW	\$0	\$8,299,010	\$0	\$0	\$8,299,010
Construction:	\$19,421,662		CMAQ	\$1,736,170	\$434,043	\$0	\$0	\$2,170,213
Construction Engineering:	\$776,866		<b>Funding by share:</b>	<b>\$15,537,329</b>	<b>\$12,183,343</b>	<b>\$0</b>	<b>\$0</b>	<b>\$27,720,672</b>
Contingencies:	\$1,942,166		<b>TDC:</b>	<b>0</b>				
Indirects:	\$986,620							
Bond Financing:	\$0							
<b>Total Project Cost</b>	<b>\$32,377,987</b>							

**OLD VERSION**

**MPOID / CSJ**      **13864 / 0271-06-117**      **STIP Revision Date:**      **FY 2026**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0271-06-117	IH 10	C:R	KATY	TXDOT HOUSTON DISTRICT	\$26,947,829
STREET:	IH 10 W					FUNDING CATEGORY:	4,9998,5
LIMITS FROM:	FORT BEND C/L					VOC:	0.04 kg/day
LIMITS TO:	MASON RD					NOx:	0.01 kg/day
TIP DESCRIPTION :	RESTRIPE AND WIDEN FROM 10 MAIN LANES TO 10 MAIN AND 2 NEW MANAGED LANES						

**Project History :** Amendment # AUG-2024A- 2024-08-14 Delay from FY 2025 to FY 2026 at TXDOT's request to assist with statewide level lettings.\*\*\*

**Remarks:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Item	Amount		Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$913,792	\$26,947,829	ST-WIDE	\$13,182,885	\$3,295,721	\$0	\$0	\$16,478,606
Right Of Way:	\$8,299,010		ROW	\$0	\$8,299,010	\$0	\$0	\$8,299,010
Construction:	\$18,648,819		CMAQ	\$1,736,170	\$434,043	\$0	\$0	\$2,170,213
Construction Engineering:	\$745,953		<b>Funding by share:</b>	<b>\$14,919,055</b>	<b>\$12,028,774</b>	<b>\$0</b>	<b>\$0</b>	<b>\$26,947,829</b>
Contingencies:	\$1,864,882		<b>TDC:</b>	<b>0</b>				
Indirects:	\$947,360							
Bond Financing:	\$0							
<b>Total Project Cost</b>	<b>\$31,419,816</b>							

HOUSTON-GALVESTON MPO  
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**PROPOSED VERSION**

**MPOID / CSJ**      **14249 / 3510-01-003**                      **STIP Revision Date:**                      **FY 2026**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
Houston	Galveston	3510-01-003	SH 99	C:E:R	LEAGUE CITY	TXDOT HOUSTON DISTRICT	<b>\$267,634,517</b>	
STREET:		SH 99				FUNDING CATEGORY:		3,9998
LIMITS FROM:		AT IH 45 S				VOC:		kg/day
LIMITS TO:						NOx:		kg/day
TIP DESCRIPTION :    CONSTRUCT 4 DIRECT CONNECTORS (TOLL) (EB-NB, EB-SB, SB-WB, NB-WB) (SEGMENT B)								

**Project History :**    Amendment # OCT-2024- 2024-10-25 Modify funding to reconcile with TXDOT FY 2025 UTP.\*\*\*

**Remarks:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$8,671,024	<b>\$267,634,517</b>	TOLL	\$0	\$246,528,899	\$0	\$0	\$246,528,899
Right Of Way:	\$4,000,000		ROW	\$0	\$21,105,618	\$0	\$0	\$21,105,618
Construction:	\$176,959,670		<hr/>					
Construction Engineering:	\$7,078,387		<b>Funding by share:</b>					
Contingencies:	\$17,695,967		\$0      \$267,634,517      \$0      \$0      \$267,634,517					
Indirects:	\$8,989,551							
Bond Financing:	\$0							
<b>Total Project Cost</b>	<b>\$223,394,599</b>							
			TDC:    0					

**OLD VERSION**

**MPOID / CSJ**      **14249 / 3510-01-003**                      **STIP Revision Date:**                      **FY 2026**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
Houston	Galveston	3510-01-003	SH 99	C:E:R	LEAGUE CITY	TXDOT HOUSTON DISTRICT	<b>\$145,922,385</b>	
STREET:		SH 99				FUNDING CATEGORY:		3,9998
LIMITS FROM:		AT IH 45 S				VOC:		kg/day
LIMITS TO:						NOx:		kg/day
TIP DESCRIPTION :    CONSTRUCT 4 DIRECT CONNECTORS (TOLL) (EB-NB, EB-SB, SB-WB, NB-WB) (SEGMENT B)								

**Project History :**    Amendment # JUL-2023- 2023-07-28 Delay from FY 2025 in the I0Y to FY 2026 of the TIP. Change sponsor from Galveston County to TXDOT Houston District. Add R phase. Increase Cat-3 State Construction funding and add Federal ROW funding. Reformat Description.\*\*\*

**Remarks:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$4,667,873	<b>\$145,922,385</b>	TOLL	\$0	\$141,922,385	\$0	\$0	\$141,922,385
Right Of Way:	\$4,000,000		ROW	\$0	\$4,000,000	\$0	\$0	\$4,000,000
Construction:	\$95,262,710		<hr/>					
Construction Engineering:	\$3,810,508		<b>Funding by share:</b>					
Contingencies:	\$9,526,271		\$0      \$145,922,385      \$0      \$0      \$145,922,385					
Indirects:	\$4,839,346							
Bond Financing:	\$0							
<b>Total Project Cost</b>	<b>\$122,106,708</b>							
			TDC:    0					

HOUSTON-GALVESTON MPO  
 2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM  
 2045 REGIONAL TRANSPORTATION PLAN

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**PROPOSED VERSION**

**MPOID / CSJ**      **16320 / 1002-01-006**      **STIP Revision Date:**      **FY 2028**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Brazoria	1002-01-006	FM 517	C	ALVIN	TXDOT HOUSTON DISTRICT	\$14,677,846
STREET:	FM 517					FUNDING CATEGORY:	2
LIMITS FROM:	GALVESTON C/L					VOC:	kg/day
LIMITS TO:	SH 35					NOx:	kg/day
TIP DESCRIPTION :	RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES						

**Project History :** Amendment # OCT-2024- 2024-10-25 Update funding to match 2025 UTP approved by the Texas Transportation Commission.\*\*\*

**Remarks:** R-Phase Project ID is 18994.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Item	Amount		Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$719,214	\$14,677,846	METRO-TMA	\$11,742,277	\$2,935,569	\$0	\$0	\$14,677,846
Right Of Way:	\$1,740,000		Funding by share:	\$11,742,277	\$2,935,569	\$0	\$0	\$14,677,846
Construction:	\$14,677,846							
Construction Engineering:	\$733,892							
Contingencies:	\$1,467,785							
Indirects:	\$745,635							
Bond Financing:	\$0							
<b>Total Project Cost</b>	<b>\$20,084,372</b>							

TDC: 0

**OLD VERSION**

**MPOID / CSJ**      **16320 / 1002-01-006**      **STIP Revision Date:**      **FY 2028**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Brazoria	1002-01-006	FM 517	C	ALVIN	TXDOT HOUSTON DISTRICT	\$17,464,983
STREET:	FM 517					FUNDING CATEGORY:	2
LIMITS FROM:	GALVESTON C/L					VOC:	kg/day
LIMITS TO:	SH 35					NOx:	kg/day
TIP DESCRIPTION :	RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES						

**Project History :** Amendment # MAR-2023- 2023-03-24 Add R Phase and SW ROW funds. SW ROW is \$1,740,000 (100% federal) per TxDOT Finance (FIN) Division policy for this region. Delay to FY 2028 in 10Y due to ROW issues (design 60% and environmental is pending approval).\*\*\*

**Remarks:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Item	Amount		Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$855,784	\$17,464,983	METRO-TMA	\$13,971,987	\$3,492,996	\$0	\$0	\$17,464,983
Right Of Way:	\$1,740,000		Funding by share:	\$13,971,987	\$3,492,996	\$0	\$0	\$17,464,983
Construction:	\$17,464,983							
Construction Engineering:	\$873,249							
Contingencies:	\$1,746,498							
Indirects:	\$887,221							
Bond Financing:	\$0							
<b>Total Project Cost</b>	<b>\$23,567,736</b>							

TDC: 0

HOUSTON-GALVESTON MPO  
 2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM  
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**PROPOSED VERSION**

**MPOID / CSJ**      **16328 / 0500-03-599**      **STIP Revision Date:**      **FY 2028**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0500-03-599	IH 45	C	HOUSTON	TXDOT HOUSTON DISTRICT	\$848,875,000
STREET:	IH 45 N					FUNDING CATEGORY:	2,4,12
LIMITS FROM:	AT IH 10					VOC:	kg/day
LIMITS TO:						NOx:	kg/day
TIP DESCRIPTION :	RECONSTRUCT IH45/IH10 INTERCHANGE. IH10 REALIGN/WIDEN FROM 6 TO 8 MAINLANES (ML) FROM W. OF HOUSTON ST. TO WHITE OAK BAYOU AND FROM W. OF MCKEE ST. TO E. OF ELYSIAN ST.; CONSTRUCT 4 IH10 EXPRESS LANES FROM W. OF HOUSTON ST. TO WHITE OAK BAYOU AND FROM W.						

**Project History :** Amendment # OCT-2024- 2024-10-25 Update funding to match 2025 UTP approved by the Texas Transportation Commission.\*\*\*

**Remarks:** R-Phase project Id is 18976.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Item	Amount		Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$41,594,875	\$848,875,000	METRO-TMA	\$112,600,000	\$28,150,000	\$0	\$0	\$140,750,000
Right Of Way:	\$144,704,000		ST-WIDE	\$0	\$89,000,000	\$0	\$0	\$89,000,000
Construction:	\$848,875,000		I2CL-CLRLANE	\$495,300,000	\$123,825,000	\$0	\$0	\$619,125,000
Construction Engineering:	\$33,955,000		<b>Funding by share:</b>	<b>\$607,900,000</b>	<b>\$240,975,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$848,875,000</b>
Contingencies:	\$84,887,500		TDC: 0					
Indirects:	\$43,122,850							
Bond Financing:	\$0							
<b>Total Project Cost</b>	<b>\$1,197,139,225</b>							

**OLD VERSION**

**MPOID / CSJ**      **16328 / 0500-03-599**      **STIP Revision Date:**      **FY 2028**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0500-03-599	IH 45	C	HOUSTON	TXDOT HOUSTON DISTRICT	\$1,098,875,000
STREET:	IH 45 N					FUNDING CATEGORY:	2,4,12
LIMITS FROM:	AT IH 10					VOC:	kg/day
LIMITS TO:						NOx:	kg/day
TIP DESCRIPTION :	RECONSTRUCT IH45/IH10 INTERCHANGE. IH10 REALIGN/WIDEN FROM 6 TO 8 MAINLANES (ML) FROM W. OF HOUSTON ST. TO WHITE OAK BAYOU AND FROM W. OF MCKEE ST. TO E. OF ELYSIAN ST.; CONSTRUCT 4 IH10 EXPRESS LANES FROM W. OF HOUSTON ST. TO WHITE OAK BAYOU AND FROM W.						

**Project History :** Amendment # MAR-2024- 2024-03-29 Delay from FY 2024 to FY 2027 and update Description.\*\*\*

**Remarks:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Item	Amount		Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$53,844,875	\$1,098,875,000	METRO-TMA	\$312,600,000	\$78,150,000	\$0	\$0	\$390,750,000
Right Of Way:	\$144,704,000		ST-WIDE	\$0	\$89,000,000	\$0	\$0	\$89,000,000
Construction:	\$1,098,875,000		I2CL-CLRLANE	\$495,300,000	\$123,825,000	\$0	\$0	\$619,125,000
Construction Engineering:	\$43,955,000		<b>Funding by share:</b>	<b>\$807,900,000</b>	<b>\$290,975,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,098,875,000</b>
Contingencies:	\$109,887,500		TDC: 0					
Indirects:	\$55,822,850							
Bond Financing:	\$0							
<b>Total Project Cost</b>	<b>\$1,507,089,225</b>							

HOUSTON-GALVESTON MPO  
**2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM**  
**2045 REGIONAL TRANSPORTATION PLAN**

October-2024 - TPC Amendment

**PROPOSED VERSION**

**MPOID / CSJ**      **16330 / 0500-08-001**      **STIP Revision Date:**      **FY 2028**

**DISTRICT**      **COUNTY**      **CSJ**      **HWY**      **PHASE**      **CITY**      **PROJECT SPONSOR**      **YOE COST**

Houston      Harris      0500-08-001      IH 45      C      HOUSTON      TXDOT HOUSTON DISTRICT      **\$1,280,235,000**

STREET:      IH 45      FUNDING CATEGORY:      3,4,12,12  
 LIMITS FROM:      AT IH 69/IH 10      VOC:      kg/day  
 LIMITS TO:      NOx:      kg/day

TIP DESCRIPTION : Reconstruct IH45/IH10/IH69 interchanges. IH10 realign/reconstruct 8 mainlanes (ML) from W. of Main St. to Waco St.; construct 4 IH10 express lanes from W. of Main St. to W. of Waco St.; realign/widen IH45 from 6 to 7 ML including 3 lanes EB & 4 lanes WB

**Project History :** Amendment # OCT-2024- 2024-10-25 Update funding to match 2025 UTP approved by the Texas Transportation Commission.\*\*\*

**Remarks:** R-Phase project ID is 18977.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					
			Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$62,731,515	<b>\$1,280,235,000</b>	DB	\$169,160,000	\$42,290,000	\$0	\$0	\$211,450,000
Right Of Way:	\$610,000,000		ST-WIDE	<b>\$70,572,000</b>	<b>\$17,643,000</b>	\$0	\$0	<b>\$88,215,000</b>
Construction:	\$1,280,235,000		STRATEGIC	\$197,040,000	\$49,260,000	\$0	\$0	\$246,300,000
Construction Engineering:	\$51,209,400		I2CL-CLRLANE	\$587,420,000	\$146,850,000	\$0	\$0	\$734,270,000
Contingencies:	\$128,023,500		<b>Funding by share:</b>	\$1,024,192,000	\$256,043,000	\$0	\$0	\$1,280,235,000
Indirects:	\$65,035,938		<b>TDC:</b>	<b>0</b>				
Bond Financing:	\$0							
<b>Total Project Cost</b>	<b>\$2,197,235,353</b>							

**OLD VERSION**

**MPOID / CSJ**      **16330 / 0500-08-001**      **STIP Revision Date:**      **FY 2028**

**DISTRICT**      **COUNTY**      **CSJ**      **HWY**      **PHASE**      **CITY**      **PROJECT SPONSOR**      **YOE COST**

Houston      Harris      0500-08-001      IH 45      C      HOUSTON      TXDOT HOUSTON DISTRICT      **\$1,430,235,000**

STREET:      IH 45      FUNDING CATEGORY:      3,4,12,12  
 LIMITS FROM:      AT IH 69/IH 10      VOC:      kg/day  
 LIMITS TO:      NOx:      kg/day

TIP DESCRIPTION : Reconstruct IH45/IH10/IH69 interchanges. IH10 realign/reconstruct 8 mainlanes (ML) from W. of Main St. to Waco St.; construct 4 IH10 express lanes from W. of Main St. to W. of Waco St.; realign/widen IH45 from 6 to 7 ML including 3 lanes EB & 4 lanes WB

**Project History :** Amendment # MAR-2024- 2024-03-22 Split MPO ID 16330 into 3 pieces creating MPO ID 19025 in FY 2026 and 19026 in FY 2027 to improve constructability. Delay to FY 2028.\*\*\*

**Remarks:** Description contd: from S. of Runnels St. to W. of Main St.; reconstruct IH-69 from 8 to 8 ML from S. of Runnels St. to N. of Lyons Ave. (NHHIP-3C-2).

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					
			Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$70,081,515	<b>\$1,430,235,000</b>	DB	\$169,160,000	\$42,290,000	\$0	\$0	\$211,450,000
Right Of Way:	\$610,000,000		ST-WIDE	\$190,572,000	\$47,643,000	\$0	\$0	\$238,215,000
Construction:	\$1,430,235,000		STRATEGIC	\$197,040,000	\$49,260,000	\$0	\$0	\$246,300,000
Construction Engineering:	\$57,209,400		I2CL-CLRLANE	\$587,420,000	\$146,850,000	\$0	\$0	\$734,270,000
Contingencies:	\$143,023,500		<b>Funding by share:</b>	\$1,144,192,000	\$286,043,000	\$0	\$0	\$1,430,235,000
Indirects:	\$72,655,938		<b>TDC:</b>	<b>0</b>				
Bond Financing:	\$0							
<b>Total Project Cost</b>	<b>\$2,383,205,353</b>							

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October-2024 - TPC Amendment

**PROPOSED VERSION**

**MPOID / CSJ**      **17224 / 0720-03-131**      **STIP Revision Date:**      **FY 2027**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0720-03-131	SH 249	C	HOUSTON	TXDOT HOUSTON DISTRICT	\$305,954,144

STREET: SH 249      FUNDING CATEGORY: 4,2,5  
 LIMITS FROM: SL 8      VOC: 0.22 kg/day  
 LIMITS TO: IH 45 N      NOx: 0.07 kg/day  
 TIP DESCRIPTION : RECONSTRUCT AND WIDEN FROM 6 TO 8 LANES DIVIDED AND INSTALL NEW BUS STOP PADS AND SHARED USE PATHS WHERE NONE CURRENTLY EXIST (CMAQ FUNDS FOR BUS STOP PAD AND SUP ONLY, NOT ROADWAY)

**Project History :** Amendment # OCT-2024- 2024-10-25 Update funding to match 2025 UTP approved by the Texas Transportation Commission.\*\*\*

**Remarks:** R-Phase project Id is 18999.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					
			Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$14,991,753	<b>\$305,954,144</b>	ST-WIDE	\$236,604,693	\$59,151,173	\$0	\$0	\$295,755,866
Right Of Way:	\$25,446,428		METRO-TMA	\$3,200,000	\$800,000	\$0	\$0	\$4,000,000
Construction:	\$305,954,144		CMAQ	\$4,958,622	\$1,239,656	\$0	\$0	\$6,198,278
Construction Engineering:	\$12,238,166		<b>Funding by share:</b>	<b>\$244,763,315</b>	<b>\$61,190,829</b>	<b>\$0</b>	<b>\$0</b>	<b>\$305,954,144</b>
Contingencies:	\$30,595,414		TDC: 0					
Indirects:	\$15,542,471							
Bond Financing:	\$0							
<b>Total Project Cost</b>	<b>\$404,768,376</b>							

**OLD VERSION**

**MPOID / CSJ**      **17224 / 0720-03-131**      **STIP Revision Date:**      **FY 2027**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0720-03-131	SH 249	C	HOUSTON	TXDOT HOUSTON DISTRICT	\$174,198,278

STREET: SH 249      FUNDING CATEGORY: 4,2,5  
 LIMITS FROM: SL 8      VOC: 0.22 kg/day  
 LIMITS TO: IH 45 N      NOx: 0.07 kg/day  
 TIP DESCRIPTION : RECONSTRUCT AND WIDEN FROM 6 TO 8 LANES DIVIDED AND INSTALL NEW BUS STOP PADS AND SHARED USE PATHS WHERE NONE CURRENTLY EXIST (CMAQ FUNDS FOR BUS STOP PAD AND SUP ONLY, NOT ROADWAY)

**Project History :**

**Remarks:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					
			Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$8,535,716	<b>\$174,198,278</b>	ST-WIDE	\$67,200,000	\$16,800,000	\$0	\$0	\$84,000,000
Right Of Way:	\$25,446,428		METRO-TMA	\$67,200,000	\$16,800,000	\$0	\$0	\$84,000,000
Construction:	\$174,198,278		CMAQ	\$4,958,622	\$1,239,656	\$0	\$0	\$6,198,278
Construction Engineering:	\$6,967,931		<b>Funding by share:</b>	<b>\$139,358,622</b>	<b>\$34,839,656</b>	<b>\$0</b>	<b>\$0</b>	<b>\$174,198,278</b>
Contingencies:	\$17,419,828		TDC: 0					
Indirects:	\$8,849,273							
Bond Financing:	\$0							
<b>Total Project Cost</b>	<b>\$241,417,453</b>							







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PROPOSED VERSION

MPOID / CSJ 18048 / 0271-16-111 STIP Revision Date: FY 2027

Table with 8 columns: DISTRICT, COUNTY, CSJ, HWY, PHASE, CITY, PROJECT SPONSOR, YOE COST. Row 1: Houston, Harris, 0271-16-111, IH 610, C:R, HOUSTON, TXDOT HOUSTON DISTRICT, \$223,832,028

STREET: IH 610 FUNDING CATEGORY: 2,9998
LIMITS FROM: AT SH 35 VOC: kg/day
LIMITS TO: NOx: kg/day

TIP DESCRIPTION : CONSTRUCT 4 DIRECT CONNECTORS (SB-EB; SB-WB; WB-NB; EB-NB) (SH 35 SEGMENT C, DC RAMPS ON THE NORTH SIDE OF IH 610 S)

Project History : Amendment# OCT-2024: 2024-10-25: Update Funding to match 2025 UTP approved by the Texas Transportation Commission and delay to FY 2027 due to ROW/Environmental permitting issues.

Remarks:

Total Project Cost Information table and Authorized Funding by Category/Share table. Includes sub-totals for Preliminary Engineering, Right Of Way, Construction, etc. and funding breakdown by Federal, State, Local, and Contribution.

OLD VERSION

MPOID / CSJ 18048 / 0271-16-111 STIP Revision Date: FY 2026

Table with 8 columns: DISTRICT, COUNTY, CSJ, HWY, PHASE, CITY, PROJECT SPONSOR, YOE COST. Row 1: Houston, Harris, 0271-16-111, IH 610, C:R, HOUSTON, TXDOT HOUSTON DISTRICT, \$204,985,376

STREET: IH 610 FUNDING CATEGORY: 2,12,9998
LIMITS FROM: AT SH 35 VOC: kg/day
LIMITS TO: NOx: kg/day

TIP DESCRIPTION : CONSTRUCT 4 DIRECT CONNECTORS (SB-EB; SB-WB; WB-NB; EB-NB) (SH 35 SEGMENT C, DC RAMPS ON THE NORTH SIDE OF IH 610 S)

Project History : Amendment # MAR-2024- 2024-03-22 Update the funding amounts to match the approved TXDOT 2024 UTP using 100% State on all categories including SW\_ROW.\*\*\*

Remarks:

Total Project Cost Information table and Authorized Funding by Category/Share table. Includes sub-totals for Preliminary Engineering, Right Of Way, Construction, etc. and funding breakdown by Federal, State, Local, and Contribution.



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**PROPOSED VERSION**

**MPOID / CSJ**      **18402 / 0271-05-049**      **STIP Revision Date:**      **FY 2027**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Fort Bend	0271-05-049	IH 10	C:R	KATY	TXDOT HOUSTON DISTRICT	\$102,031,610
STREET:	IH 10 W					FUNDING CATEGORY:	12,49998
LIMITS FROM:	WALLER C/L					VOC:	kg/day
LIMITS TO:	W OF SNAKE CREEK					NOx:	kg/day
TIP DESCRIPTION :	RECONSTRUCT AND WIDEN FROM 6 TO 10 LANE (ADD 2 MANAGED LANES AND 2 GENERAL PURPOSE LANES)						

**Project History :** Amendment # OCT-2024- 2024-10-25 Delay from FY 2026 to FY 2027 and update funding to match 2025 UTP approved by the Texas Transportation Commission.\*\*\*

**Remarks:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Item	Amount		Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$4,475,495	\$102,031,610	STRATEGIC	\$51,827,201	\$12,956,800	\$0	\$0	\$64,784,001
Right Of Way:	\$10,694,971		ST-WIDE	\$21,242,110	\$5,310,528	\$0	\$0	\$26,552,638
Construction:	\$91,336,639		ROW	\$0	\$10,694,971	\$0	\$0	\$10,694,971
Construction Engineering:	\$3,653,466		<b>Funding by share:</b>	<b>\$73,069,311</b>	<b>\$28,962,299</b>	<b>\$0</b>	<b>\$0</b>	<b>\$102,031,610</b>
Contingencies:	\$9,133,664		<b>TDC:</b>	<b>0</b>				
Indirects:	\$4,639,901							
Bond Financing:	\$0							
<b>Total Project Cost</b>	<b>\$123,934,136</b>							

**OLD VERSION**

**MPOID / CSJ**      **18402 / 0271-05-049**      **STIP Revision Date:**      **FY 2026**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Fort Bend	0271-05-049	IH 10	C:R	KATY	TXDOT HOUSTON DISTRICT	\$94,815,498
STREET:	IH 10 W					FUNDING CATEGORY:	12,49998
LIMITS FROM:	WALLER C/L					VOC:	kg/day
LIMITS TO:	W OF SNAKE CREEK					NOx:	kg/day
TIP DESCRIPTION :	RECONSTRUCT AND WIDEN FROM 6 TO 10 LANE (ADD 2 MANAGED LANES AND 2 GENERAL PURPOSE LANES)						

**Project History :** Amendment # AUG-2024A- 2024-08-14 Delay from FY 2026 to FY 2027 at TXDOT's request to assist with statewide level lettings.\*\*\*

**Remarks:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Item	Amount		Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$4,121,906	\$94,815,498	STRATEGIC	\$51,827,201	\$12,956,800	\$0	\$0	\$64,784,001
Right Of Way:	\$10,694,971		ST-WIDE	\$15,469,221	\$3,867,305	\$0	\$0	\$19,336,526
Construction:	\$84,120,527		ROW	\$0	\$10,694,971	\$0	\$0	\$10,694,971
Construction Engineering:	\$3,364,821		<b>Funding by share:</b>	<b>\$67,296,422</b>	<b>\$27,519,076</b>	<b>\$0</b>	<b>\$0</b>	<b>\$94,815,498</b>
Contingencies:	\$8,412,053		<b>TDC:</b>	<b>0</b>				
Indirects:	\$4,273,323							
Bond Financing:	\$0							
<b>Total Project Cost</b>	<b>\$114,987,600</b>							

PHASE: C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

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**PROPOSED VERSION**

**MPOID / CSJ**      **18403 / 0271-10-011**      **STIP Revision Date:**      **FY 2028**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Fort Bend	0271-10-011	US 90	C	KATY	TXDOT HOUSTON DISTRICT	\$2,775,225
STREET:	US 90					FUNDING CATEGORY:	2
LIMITS FROM:	Waller C/L					VOC:	kg/day
LIMITS TO:	FM 1463					NOx:	kg/day
TIP DESCRIPTION :	RECONSTRUCT 4 LANES AND OPERATIONAL IMPROVEMENTS (OPERATIONAL IMPROVEMENTS INCLUDE LEFT TURN BAY TO KATY HIGH SCHOOL, SHARED USE PATH (BIKE-PED), TRAFFIC SIGNAL IMPROVEMENTS AND RIGHT TURN LANE AT FM 1463						

**Project History :** Amendment # OCT-2024- 2024-10-25 Update funding to match 2025 UTP approved by the Texas Transportation Commission.\*\*\*

**Remarks:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Item	Amount		Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$135,986	\$2,775,225	METRO-TMA	\$2,220,180	\$555,045	\$0	\$0	\$2,775,225
Right Of Way:	\$0		<b>Funding by share:</b>	\$2,220,180	\$555,045	\$0	\$0	\$2,775,225
Construction:	\$2,775,225		TDC: 0					
Construction Engineering:	\$166,514							
Contingencies:	\$277,523							
Indirects:	\$140,981							
Bond Financing:	\$0							
<b>Total Project Cost</b>	<b>\$3,496,228</b>							

**OLD VERSION**

**MPOID / CSJ**      **18403 / 0271-10-011**      **STIP Revision Date:**      **FY 2028**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Fort Bend	0271-10-011	US 90	C	KATY	TXDOT HOUSTON DISTRICT	\$2,000,000
STREET:	US 90					FUNDING CATEGORY:	2
LIMITS FROM:	Waller C/L					VOC:	kg/day
LIMITS TO:	FM 1463					NOx:	kg/day
TIP DESCRIPTION :	RECONSTRUCT 4 LANES AND OPERATIONAL IMPROVEMENTS (OPERATIONAL IMPROVEMENTS INCLUDE LEFT TURN BAY TO KATY HIGH SCHOOL, SHARED USE PATH (BIKE-PED), TRAFFIC SIGNAL IMPROVEMENTS AND RIGHT TURN LANE AT FM 1463						

**Project History :** Amendment # MAY-2023- 2023-05-19 Update Description to 'Reconstruct 4 lanes and Operational Improvements' as this section of road is already 4 lanes. Delay from FY 2025 to FY 2027.\*\*\*

**Remarks:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Item	Amount		Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$98,000	\$2,000,000	METRO-TMA	\$1,600,000	\$400,000	\$0	\$0	\$2,000,000
Right Of Way:	\$0		<b>Funding by share:</b>	\$1,600,000	\$400,000	\$0	\$0	\$2,000,000
Construction:	\$2,000,000		TDC: 0					
Construction Engineering:	\$120,000							
Contingencies:	\$200,000							
Indirects:	\$101,600							
Bond Financing:	\$0							
<b>Total Project Cost</b>	<b>\$2,519,600</b>							

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**PROPOSED VERSION**

**MPOID / CSJ**      **18501 / 0111-03-064**      **STIP Revision Date:**      **FY 2027**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Fort Bend	0111-03-064	FM 521	C	ARCOLA	TXDOT HOUSTON DISTRICT	\$100,502,512
STREET:	FM 521					FUNDING CATEGORY:	2,5
LIMITS FROM:	BRAZORIA C/L					VOC:	0.92 kg/day
LIMITS TO:	SH 6					NOx:	0.21 kg/day
TIP DESCRIPTION :	RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES AND INSTALL NEW SIDEWALKS WHERE NONE CURRENTLY EXIST. CMAQ FOR USE ON NEW SIDEWALK ONLY. DOES NOT APPLY TO ROADWAY.						

**Project History :** Amendment # OCT-2024- 2024-10-25 Update funding to match 2025 UTP approved by the Texas Transportation Commission.\*\*\*

**Remarks:** R-Phase project ID is 18984.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					
			Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$4,924,623	\$100,502,512	METRO-TMA	\$78,447,752	\$19,611,938	\$0	\$0	\$98,059,690
Right Of Way:	\$11,437,500		CMAQ	\$1,954,258	\$488,564	\$0	\$0	\$2,442,822
Construction:	\$100,502,512		<b>Funding by share:</b>	<b>\$80,402,010</b>	<b>\$20,100,502</b>	<b>\$0</b>	<b>\$0</b>	<b>\$100,502,512</b>
Construction Engineering:	\$4,020,100		TDC: 0					
Contingencies:	\$10,050,251							
Indirects:	\$5,105,528							
Bond Financing:	\$0							
<b>Total Project Cost</b>	<b>\$136,040,514</b>							

**OLD VERSION**

**MPOID / CSJ**      **18501 / 0111-03-064**      **STIP Revision Date:**      **FY 2027**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Fort Bend	0111-03-064	FM 521	C	ARCOLA	TXDOT HOUSTON DISTRICT	\$45,142,822
STREET:	FM 521					FUNDING CATEGORY:	2,5
LIMITS FROM:	BRAZORIA C/L					VOC:	0.92 kg/day
LIMITS TO:	SH 6					NOx:	0.21 kg/day
TIP DESCRIPTION :	RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES AND INSTALL NEW SIDEWALKS WHERE NONE CURRENTLY EXIST. CMAQ FOR USE ON NEW SIDEWALK ONLY. DOES NOT APPLY TO ROADWAY.						

**Project History :**

**Remarks:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					
			Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$2,211,998	\$45,142,822	METRO-TMA	\$34,160,000	\$8,540,000	\$0	\$0	\$42,700,000
Right Of Way:	\$11,437,500		CMAQ	\$1,954,258	\$488,564	\$0	\$0	\$2,442,822
Construction:	\$45,142,822		<b>Funding by share:</b>	<b>\$36,114,258</b>	<b>\$9,028,564</b>	<b>\$0</b>	<b>\$0</b>	<b>\$45,142,822</b>
Construction Engineering:	\$1,805,713		TDC: 0					
Contingencies:	\$4,514,282							
Indirects:	\$2,293,255							
Bond Financing:	\$0							
<b>Total Project Cost</b>	<b>\$67,405,571</b>							

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PROPOSED VERSION

MPOID / CSJ 18514 / 1006-01-079 STIP Revision Date: FY 2027

Table with 8 columns: DISTRICT, COUNTY, CSJ, HWY, PHASE, CITY, PROJECT SPONSOR, YOY COST. Includes details for Houston, Harris, FM 529, TXDOT HOUSTON DISTRICT, and project description.

Project History : Amendment # OCT-2024- 2024-10-25 Update funding to match 2025 UTP approved by the Texas Transportation Commission.\*\*\*
Remarks: R-Phase project ID is 18996.

Total Project Cost Information table and Authorized Funding by Category/Share table. Includes sub-headers for Preliminary Engineering, Right Of Way, Construction, etc., and funding categories like Federal, State, Local, and Local Contribution.

OLD VERSION

MPOID / CSJ 18514 / 1006-01-079 STIP Revision Date: FY 2027

Table with 8 columns: DISTRICT, COUNTY, CSJ, HWY, PHASE, CITY, PROJECT SPONSOR, YOY COST. Includes details for Houston, Harris, FM 529, TXDOT HOUSTON DISTRICT, and project description.

Project History :
Remarks:

Total Project Cost Information table and Authorized Funding by Category/Share table for the old version. Includes sub-headers for Preliminary Engineering, Right Of Way, Construction, etc., and funding categories like Federal, State, Local, and Local Contribution.



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**PROPOSED VERSION**

**MPOID / CSJ**      **18707 / 0508-01-379**      **STIP Revision Date:**      **FY 2028**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0508-01-379	IH 10	C	BAYTOWN	TXDOT HOUSTON DISTRICT	\$555,702,400
STREET:	IH 10 E					FUNDING CATEGORY:	12
LIMITS FROM:	MAGNOLIA AVE					VOC:	kg/day
LIMITS TO:	THOMPSON RD					NOx:	kg/day
TIP DESCRIPTION :	RECONSTRUCT SAN JACINTO RIVER BRIDGE AND WIDEN FROM 6 TO 11 MAIN LANES AND CONSTRUCT 4 NEW NON-TOLLED MANAGED LANES AND SS 330 INTERCHANGE RECONSTRUCTION						

**Project History :** Amendment # OCT-2024- 2024-10-25 Update funding to match 2025 UTP approved by the Texas Transportation Commission and description.\*\*\*

**Remarks:** R-Phase project ID is 18989.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					
Item	Amount		Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$27,229,418	\$555,702,400	12CL-CLRLANE	\$444,561,920	\$111,140,480	\$0	\$0	\$555,702,400
Right Of Way:	\$91,200,000		<b>Funding by share:</b>	\$444,561,920	\$111,140,480	\$0	\$0	\$555,702,400
Construction:	\$555,702,400		TDC: 0					
Construction Engineering:	\$22,228,096							
Contingencies:	\$55,570,240							
Indirects:	\$28,229,682							
Bond Financing:	\$0							
<b>Total Project Cost</b>	<b>\$780,159,836</b>							

**OLD VERSION**

**MPOID / CSJ**      **18707 / 0508-01-379**      **STIP Revision Date:**      **FY 2028**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0508-01-379	IH 10	C	BAYTOWN	TXDOT HOUSTON DISTRICT	\$555,702,400
STREET:	IH 10 E					FUNDING CATEGORY:	12,2
LIMITS FROM:	MAGNOLIA AVE					VOC:	kg/day
LIMITS TO:	THOMPSON RD					NOx:	kg/day
TIP DESCRIPTION :	RECONSTRUCT SAN JACINTO RIVER BRIDGE AND WIDEN FROM 6 TO 10 MAIN LANES AND CONSTRUCT 4 NEW NON-TOLLED MANAGED LANES AND SS 330 INTERCHANGE RECONSTRUCTION.						

**Project History :** Amendment # DEC-2023- 2023-12-15 Clarify limits: Magnolia Avenue to Thompson Road.\*\*\*

**Remarks:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					
Item	Amount		Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$27,229,418	\$555,702,400	12CL-CLRLANE	\$303,272,960	\$75,818,240	\$0	\$0	\$379,091,200
Right Of Way:	\$91,200,000		METRO-TMA	\$141,288,960	\$35,322,240	\$0	\$0	\$176,611,200
Construction:	\$555,702,400		<b>Funding by share:</b>	\$444,561,920	\$111,140,480	\$0	\$0	\$555,702,400
Construction Engineering:	\$22,228,096		TDC: 0					
Contingencies:	\$55,570,240							
Indirects:	\$28,229,682							
Bond Financing:	\$0							
<b>Total Project Cost</b>	<b>\$780,159,836</b>							

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**PROPOSED VERSION**

**MPOID / CSJ**      **19023 / 0271-04-093**      **STIP Revision Date:**      **FY 2027**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Waller	0271-04-093	IH 10 W	C:R	BROOKSHIRE	TXDOT HOUSTON DISTRICT	\$111,483,482
STREET:	IH 10 W					FUNDING CATEGORY:	2,4
LIMITS FROM:	FM 359					VOC:	kg/day
LIMITS TO:	Fort Bend C/L					NOx:	kg/day
TIP DESCRIPTION :	CONSTRUCT 2 TWO LANE FRONTAGE ROADS ON NEW LOCATION (FC: MAJOR COLLECTOR) (EASTBOUND AND WESTBOUND).						

**Project History :** Amendment # OCT-2024- 2024-10-25 Update Funding to match 2025 UTP approved by the Texas Transportation Commission.\*\*\*

**Remarks:** Construction of IH 10W frontage roads from FM 359 to FB C/L. 2023 PSP Project ID #1058.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					
Item	Amount		Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$4,097,018	\$111,483,482	METRO-TMA	\$52,800,000	\$13,200,000	\$0	\$0	\$66,000,000
Right Of Way:	\$27,870,871		ST-WIDE	\$36,386,786	\$9,096,696	\$0	\$0	\$45,483,482
Construction:	\$83,612,612		<b>Funding by share:</b>	<b>\$89,186,786</b>	<b>\$22,296,696</b>	<b>\$0</b>	<b>\$0</b>	<b>\$111,483,482</b>
Construction Engineering:	\$3,344,504		TDC: 0					
Contingencies:	\$8,361,261							
Indirects:	\$4,247,521							
Bond Financing:	\$0							
<b>Total Project Cost</b>	<b>\$131,533,786</b>							

**OLD VERSION**

**MPOID / CSJ**      **19023 / 0271-04-093**      **STIP Revision Date:**      **FY 2027**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Waller	0271-04-093	IH 10 W	C:R	BROOKSHIRE	TXDOT HOUSTON DISTRICT	\$52,918,319
STREET:	IH 10 W					FUNDING CATEGORY:	2
LIMITS FROM:	FM 359					VOC:	kg/day
LIMITS TO:	Fort Bend C/L					NOx:	kg/day
TIP DESCRIPTION :	CONSTRUCT 2 TWO LANE FRONTAGE ROADS ON NEW LOCATION (FC: MAJOR COLLECTOR) (EASTBOUND AND WESTBOUND).						

**Project History :** Amendment # AUG-2024A- 2024-08-14 Delay from FY 2026 to FY 2027 at TXDOT's request to assist with statewide level lettings.\*\*\*

**Remarks:** Construction of IH 10W frontage roads from FM 359 to FB C/L. 2023 PSP Project ID #1058.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					
Item	Amount		Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$1,944,748	\$52,918,319	METRO-TMA	\$42,334,655	\$10,583,664	\$0	\$0	\$52,918,319
Right Of Way:	\$13,229,580		<b>Funding by share:</b>	<b>\$42,334,655</b>	<b>\$10,583,664</b>	<b>\$0</b>	<b>\$0</b>	<b>\$52,918,319</b>
Construction:	\$39,688,739		TDC: 0					
Construction Engineering:	\$1,587,550							
Contingencies:	\$3,968,874							
Indirects:	\$2,016,188							
Bond Financing:	\$0							
<b>Total Project Cost</b>	<b>\$62,435,679</b>							

PHASE: C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

HOUSTON-GALVESTON MPO  
 2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM  
 2045 REGIONAL TRANSPORTATION PLAN

October-2024 - TPC Amendment

**PROPOSED VERSION**

**MPOID / CSJ**      **19024 / 0271-05-052**      **STIP Revision Date:**      **FY 2027**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Fort Bend	0271-05-052	IH 10 W	C:R	KATY	TXDOT HOUSTON DISTRICT	\$27,164,398
STREET:	IH 10 W					FUNDING CATEGORY:	2
LIMITS FROM:	Waller C/L					VOC:	kg/day
LIMITS TO:	Cane Island Pkwy					NOx:	kg/day
TIP DESCRIPTION :	CONSTRUCT 2 TWO LANE (EASTBOUND AND WESTBOUND) FRONTAGE ROADS ON NEW LOCATION.						

**Project History :** Amendment # OCT-2024- 2024-10-25 Update funding to match 2025 UTP approved by the Texas Transportation Commission.\*\*\*

**Remarks:** Construction of IH 10W Frontage Rds between Waller C/L to Cane Island Pkwy. 2023 PSP Project ID # 1059.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$998,292	\$27,164,398	METRO-TMA	\$21,731,518	\$5,432,880	\$0	\$0	\$27,164,398
Right Of Way:	\$6,791,100		Funding by share:	\$21,731,518	\$5,432,880	\$0	\$0	\$27,164,398
Construction:	\$20,373,299							
Construction Engineering:	\$814,932							
Contingencies:	\$2,037,330							
Indirects:	\$1,034,964							
Bond Financing:	\$0							
<b>Total Project Cost</b>	<b>\$32,049,915</b>							
			TDC:	0				

**OLD VERSION**

**MPOID / CSJ**      **19024 / 0271-05-052**      **STIP Revision Date:**      **FY 2027**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Fort Bend	0271-05-052	IH 10 W	C:R	KATY	TXDOT HOUSTON DISTRICT	\$3,000,000
STREET:	IH 10 W					FUNDING CATEGORY:	2
LIMITS FROM:	Waller C/L					VOC:	kg/day
LIMITS TO:	Cane Island Pkwy					NOx:	kg/day
TIP DESCRIPTION :	CONSTRUCT 2 TWO LANE (EASTBOUND AND WESTBOUND) FRONTAGE ROADS ON NEW LOCATION.						

**Project History :** Amendment # AUG-2024A- 2024-08-14 Delay from FY 2026 to FY 2027 at TXDOT's request to assist with statewide level lettings.\*\*\*

**Remarks:** Construction of IH 10W Frontage Rds between Waller C/L to Cane Island Pkwy. 2023 PSP Project ID # 1059.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$110,250	\$3,000,000	METRO-TMA	\$2,400,000	\$600,000	\$0	\$0	\$3,000,000
Right Of Way:	\$750,000		Funding by share:	\$2,400,000	\$600,000	\$0	\$0	\$3,000,000
Construction:	\$2,250,000							
Construction Engineering:	\$135,000							
Contingencies:	\$225,000							
Indirects:	\$114,300							
Bond Financing:	\$0							
<b>Total Project Cost</b>	<b>\$3,584,550</b>							
			TDC:	0				

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**PROPOSED VERSION**

**MPOID / CSJ**      **19025 / 0508-01-396**      **STIP Revision Date:**      **FY 2027**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0508-01-396	IH 10	C:R	HOUSTON	TXDOT HOUSTON DISTRICT	\$196,000,000
STREET:	IH 10					FUNDING CATEGORY:	4,9998,12
LIMITS FROM:	E OF GREGG ST					VOC:	kg/day
LIMITS TO:	E OF WACO ST					NOx:	kg/day
TIP DESCRIPTION :	RECONSTRUCT 8 MAINLANES (ML) FROM E. OF GREGG ST. TO E. OF WACO ST.; CONSTRUCT 3 IH10 EXPRESS LANES (2 WB, 1 EB) FROM E. OF GREGG ST. TO W. OF WACO ST. (NHHIP SEG-3C-1- MPOID 16330)						

**Project History :** Amendment# OCT-2024: 2024-10-25: Update Funding to match 2025 UTP approved by the Texas Transportation Commission and delay to FY 2027 due to ROW/Environmental permitting issues.

**Remarks:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					
Item	Amount		Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$7,350,000	\$196,000,000	ST-WIDE	\$100,000,000	\$25,000,000	\$0	\$0	\$125,000,000
Right Of Way:	\$46,000,000		ROW	\$46,000,000	\$0	\$0	\$0	\$46,000,000
Construction:	\$150,000,000		I2CL-CLRLANE	\$20,000,000	\$5,000,000	\$0	\$0	\$25,000,000
Construction Engineering:	\$6,000,000		<b>Funding by share:</b>	<b>\$166,000,000</b>	<b>\$30,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$196,000,000</b>
Contingencies:	\$15,000,000		<b>TDC: 0</b>					
Indirects:	\$7,620,000							
Bond Financing:	\$0							
<b>Total Project Cost</b>	<b>\$231,970,000</b>							

**OLD VERSION**

**MPOID / CSJ**      **19025 / 0508-01-396**      **STIP Revision Date:**      **FY 2026**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0508-01-396	IH 10	C:R	HOUSTON	TXDOT HOUSTON DISTRICT	\$196,000,000
STREET:	IH 10					FUNDING CATEGORY:	4,9998
LIMITS FROM:	E OF GREGG ST					VOC:	kg/day
LIMITS TO:	E OF WACO ST					NOx:	kg/day
TIP DESCRIPTION :	RECONSTRUCT 8 MAINLANES (ML) FROM E. OF GREGG ST. TO E. OF WACO ST.; CONSTRUCT 3 IH10 EXPRESS LANES (2 WB, 1 EB) FROM E. OF GREGG ST. TO W. OF WACO ST. (NHHIP SEG-3C-1- MPOID 16330)						

**Project History :** Amendment # MAR-2024- 2024-03-22 Split from MPO ID 16330 and programmed in FY 2026.\*\*

**Remarks:**

SPLIT FROM 0500-08-001 (16330) and Advance into FY 2026 (TIP).

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					
Item	Amount		Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$7,350,000	\$196,000,000	ST-WIDE	\$120,000,000	\$30,000,000	\$0	\$0	\$150,000,000
Right Of Way:	\$46,000,000		ROW	\$46,000,000	\$0	\$0	\$0	\$46,000,000
Construction:	\$150,000,000		<b>Funding by share:</b>	<b>\$166,000,000</b>	<b>\$30,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$196,000,000</b>
Construction Engineering:	\$6,000,000		<b>TDC: 0</b>					
Contingencies:	\$15,000,000							
Indirects:	\$7,620,000							
Bond Financing:	\$0							
<b>Total Project Cost</b>	<b>\$231,970,000</b>							

PHASE: C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

HOUSTON-GALVESTON MPO  
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October-2024 - TPC Amendment

**PROPOSED VERSION**

**MPOID / CSJ**      **19026 / 0508-01-397**      **STIP Revision Date:**      **FY 2027**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0508-01-397	IH 10	C	HOUSTON	TXDOT HOUSTON DISTRICT	\$250,000,000
STREET:		IH 10		FUNDING CATEGORY:			2,12
LIMITS FROM:		W OF WHITE OAK BAYOU		VOC:			kg/day
LIMITS TO:		W OF MCKEE ST		NOx:			kg/day
TIP DESCRIPTION : IH10 REALIGN/RECONSTRUCT 8 MAINLANES (ML) FROM W. OF WHITE OAK BAYOU TO W. OF MCKEE ST.; CONSTRUCT 4 IH10 EXPRESS LANES FROM W. OF WHITE OAK BAYOU TO W. OF MCKEE ST.; REALIGN/WIDEN IH45 FROM 6 TO 7 ML INCLUDING 3 LANES EB AND 4 WB (NHHIP SEG 3C-3)							

**Project History :** Amendment# OCT-2024: 2024-10-25: Update funding to match 2025 UTP approved by the Texas Transportation Commission.

**Remarks:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Item	Amount		Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$12,250,000	\$250,000,000	METRO-TMA	\$160,000,000	\$40,000,000	\$0	\$0	\$200,000,000
Right Of Way:	\$0		12CL-CLRLANE	\$40,000,000	\$10,000,000	\$0	\$0	\$50,000,000
Construction:	\$250,000,000		<b>Funding by share:</b>	<b>\$200,000,000</b>	<b>\$50,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$250,000,000</b>
Construction Engineering:	\$10,000,000		TDC: 0					
Contingencies:	\$25,000,000							
Indirects:	\$12,700,000							
Bond Financing:	\$0							
<b>Total Project Cost</b>	<b>\$309,950,000</b>							

**OLD VERSION**

**MPOID / CSJ**      **19026 / 0508-01-397**      **STIP Revision Date:**      **FY 2027**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0508-01-397	IH 10	C	HOUSTON	TXDOT HOUSTON DISTRICT	\$250,000,000
STREET:		IH 10		FUNDING CATEGORY:			2
LIMITS FROM:		W OF WHITE OAK BAYOU		VOC:			kg/day
LIMITS TO:		W OF MCKEE ST		NOx:			kg/day
TIP DESCRIPTION : IH10 REALIGN/RECONSTRUCT 8 MAINLANES (ML) FROM W. OF WHITE OAK BAYOU TO W. OF MCKEE ST.; CONSTRUCT 4 IH10 EXPRESS LANES FROM W. OF WHITE OAK BAYOU TO W. OF MCKEE ST.; REALIGN/WIDEN IH45 FROM 6 TO 7 ML INCLUDING 3 LANES EB AND 4 WB (NHHIP SEG 3C-3)							

**Project History :** Amendment # MAR-2024- 2024-03-22 Split from MPO ID 16330 to improve constructibility and list in FY 2027 of the 2045 RTP.\*\*\*

**Remarks:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Item	Amount		Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$12,250,000	\$250,000,000	METRO-TMA	\$200,000,000	\$50,000,000	\$0	\$0	\$250,000,000
Right Of Way:	\$0		<b>Funding by share:</b>	<b>\$200,000,000</b>	<b>\$50,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$250,000,000</b>
Construction:	\$250,000,000		TDC: 0					
Construction Engineering:	\$10,000,000							
Contingencies:	\$25,000,000							
Indirects:	\$12,700,000							
Bond Financing:	\$0							
<b>Total Project Cost</b>	<b>\$309,950,000</b>							







# City of Galveston

## Island Transit

September 25, 2024

Jim Dickinson  
Houston-Galveston Area Council  
3555 Timmons Lane, Suite 120  
Houston, TX 77027

RE: TIP Amendment

Dear Mr. Dickinson:

This letter and attached form request the revisions of Galveston Island Transit sponsored projects to the FY 2025-2028 Transportation Improvement Program (TIP). Galveston Island Transit would like to amend the FY 2025-2028 Transportation Improvement Program to include the following projects:

City of Galveston	FY 25	Purchase of one (1) Support Vehicle
City of Galveston	FY 26	Purchase of one (1) Support Vehicle

Both projects would be funded by 5339 Bus and Bus Facilities funding. Attached please with the letter please find a copy of Island Transit's current and future projects for the TIP.

Please present the attached amendment item for approval by the Transportation Policy Council at your earliest convenience. If you have any questions regarding the request, please contact me, at 409-797-3914.

Sincerely,

James Oliver  
General Manager  
Island Transit

