

**H-GAC 2019-2022 TIP and 2045 RTP**  
**September 2019 Administrative Modifications**

MPOID/CSJ	Sponsor/County	Project	Proj Type	Proposed Modifications						
				STIP?	Funding (M)		Scope	Schedule		
					Fed/State	Local				
107 (0762-03-021)	CHAMBERS COUNTY (CHA)	FM 1409 (AT IH 10, ) CONSTRUCT A 2 LANE BRIDGE & APPROACHES	R	Non-STIP	<input type="checkbox"/>		<input type="checkbox"/>	<input checked="" type="checkbox"/>	Delay to FY 2020.	
7619 (0598-02-119)	CITY OF PEARLAND (BRA)	SH 288 (FM 518, CR 59) CONSTRUCT NEW 2-LANE NORTHBOUND FRONTAGE...	R	Non-STIP	<input type="checkbox"/>		<input type="checkbox"/>	<input checked="" type="checkbox"/>	Delay to FY 2020.	
10452 (0912-72-179)	PORT OF HOUSTON AUTHORIT... (HAR)	PORT RD (SH 146, CRUISE ST) WIDEN FROM 4 LANE TO 6 LANE DIVIDED	R	Non-STIP	<input type="checkbox"/>		<input checked="" type="checkbox"/>	Delete E & R phases.	<input type="checkbox"/>	
10625 (0367-05-050)	TXDOT HOUSTON DISTRICT (GAL)	SH 87 (AT GALVESTON..., ) Construct New Ferry Boat	R	Non-STIP	<input type="checkbox"/>		<input checked="" type="checkbox"/>	Add CSJ number.	<input type="checkbox"/>	
11179 (0912-72-075)	HARRIS COUNTY (HAR)	CLINTON DR (POH GATE 8, IH 610) RECONSTRUCT CLINTON DRIVE	R	Non-STIP	<input checked="" type="checkbox"/>	+ \$2.2	+ \$0.6	<input type="checkbox"/>	<input type="checkbox"/>	Let 7/2018.
11189	CITY OF CONROE (MON)	CITY OF CONROE (VA, VA) Capital and program administration expen...	T	Non-STIP	<input type="checkbox"/>			<input type="checkbox"/>	<input checked="" type="checkbox"/>	Delay to FY 2020 and add to the 2045 RTP.
11512	THE WOODLANDS TOWNSHIP (MON)	THE WOODLANDS TO... (VA, VA) CAPITAL EXPENDITURES FOR PUBLIC TRANSPOR...	T	Non-STIP	<input type="checkbox"/>			<input type="checkbox"/>	<input checked="" type="checkbox"/>	Delay to FY 2020 and add to the 2045 RTP.
11513	THE WOODLANDS TOWNSHIP (MON)	THE WOODLANDS TO... (VA, VA) OPERATING EXPENDITURES FOR PUBLIC TRANSP...	T	Non-STIP	<input type="checkbox"/>			<input type="checkbox"/>	<input checked="" type="checkbox"/>	Delay to FY 2020 and add to the 2045 RTP.
11514	THE WOODLANDS TOWNSHIP (MON)	THE WOODLANDS TO... (VA, VA) PLANNING EXPENDITURES FOR PUBLIC TRANSPOR...	T	Non-STIP	<input type="checkbox"/>			<input type="checkbox"/>	<input checked="" type="checkbox"/>	Delay to FY 2020 and add to the 2045 RTP.
11517	THE WOODLANDS TOWNSHIP (MON)	THE WOODLANDS TO... (VA, VA) CAPITAL EXPENDITURES FOR PUBLIC TRANSPOR...	T	Non-STIP	<input type="checkbox"/>			<input type="checkbox"/>	<input checked="" type="checkbox"/>	Delay to FY 2020 and add to the 2045 RTP.
11518	THE WOODLANDS TOWNSHIP (MON)	THE WOODLANDS TO... (VA, VA) OPERATING EXPENDITURES FOR PUBLIC TRANSP...	T	Non-STIP	<input type="checkbox"/>			<input type="checkbox"/>	<input checked="" type="checkbox"/>	Delay to FY 2020 and add to the 2045 RTP.
11521	THE WOODLANDS TOWNSHIP (MON)	THE WOODLANDS TO... (VA, VA) PLANNING EXPENDITURES FOR PUBLIC TRANSPOR...	T	Non-STIP	<input type="checkbox"/>			<input type="checkbox"/>	<input checked="" type="checkbox"/>	Delay to FY 2020 and add to the 2045 RTP.
11522	THE WOODLANDS TOWNSHIP (MON)	THE WOODLANDS TO... (VA, VA) BUS ACQUISITION AND BUS FACILITIES: FY 2...	T	Non-STIP	<input type="checkbox"/>			<input type="checkbox"/>	<input checked="" type="checkbox"/>	Delay to FY 2020 and add to the 2045 RTP.
11542	CITY OF CONROE (MON)	CITY OF CONROE (VA, VA) Capital and program administration expen...	T	Non-STIP	<input type="checkbox"/>			<input type="checkbox"/>	<input checked="" type="checkbox"/>	Delay to FY 2020 and add to the 2045 RTP.

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11654 (0912-31-293)	CITY OF PEARLAND (BRA)	SMITH RANCH RD (HUGHES RANCH..., N OF BROADWA...) WIDEN FROM 2 TO 4 LANES DIVIDED	R	Non-STIP	+ \$0.1	+ \$0.0	<input type="checkbox"/>	<input checked="" type="checkbox"/>	Delay FY 2020 to FY 2022.
11660	THE WOODLANDS TOWNSHIP (MON)	THE WOODLANDS TO... (VA, VA) Operation Expenditures for Public Transp...	T	Non-STIP	<input type="checkbox"/>		<input type="checkbox"/>	<input checked="" type="checkbox"/>	Delay to FY 2020 and add to the 2045 RTP.
11713	GULF COAST CENTER (GAL)	TEXAS CITY/LA MA... (VA, VA) CAPITAL EXPENDITURES FOR PUBLIC TRANSPOR...	T	Non-STIP	<input type="checkbox"/>		<input type="checkbox"/>	<input checked="" type="checkbox"/>	Delay to FY 2020.
11714	GULF COAST CENTER (GAL)	TEXAS CITY/LA MA... (VA, VA) OPERATING EXPENDITURES FOR PUBLIC TRANSP...	T	Non-STIP	<input type="checkbox"/>		<input type="checkbox"/>	<input checked="" type="checkbox"/>	Delay to FY 2020.
11716 (0912-00-546)	METRO (MUL)	METRO SERVICE AR... (VA, VA) METRO STAR VANPOOL (STP): FY 2019	T	Non-STIP	<input type="checkbox"/>		<input type="checkbox"/>	<input checked="" type="checkbox"/>	Delay to FY 2020.
11719	GULF COAST CENTER (GAL)	TEXAS CITY/LA MA... (VA, VA) PLANNING EXPENDITURES FOR PUBLIC TRANSPOR...	T	Non-STIP	<input type="checkbox"/>		<input type="checkbox"/>	<input checked="" type="checkbox"/>	Delay to FY 2020.
11721	GULF COAST CENTER (GAL)	TEXAS CITY/LA MA... (VA, VA) CAPITAL EXPENDITURES FOR PUBLIC TRANSPOR...	T	Non-STIP	<input type="checkbox"/>		<input type="checkbox"/>	<input checked="" type="checkbox"/>	Delay to FY 2020.
11726	GULF COAST CENTER (GAL)	TEXAS CITY/LA MA... (VA, VA) OPERATING EXPENDITURES FOR PUBLIC TRANSP...	T	Non-STIP	<input type="checkbox"/>		<input type="checkbox"/>	<input checked="" type="checkbox"/>	Delay to FY 2020.
11727	GULF COAST CENTER (GAL)	TEXAS CITY/LA MA... (VA, VA) PLANNING EXPENDITURES FOR PUBLIC TRANSPOR...	T	Non-STIP	<input type="checkbox"/>		<input type="checkbox"/>	<input checked="" type="checkbox"/>	Delay to FY 2020.
11728	GULF COAST CENTER (BRA)	LAKE JACKSON/ANG... (VA, VA) CAPITAL EXPENDITURES FOR PUBLIC TRANSPOR...	T	Non-STIP	<input type="checkbox"/>		<input type="checkbox"/>	<input checked="" type="checkbox"/>	Delay to FY 2020.
11729	GULF COAST CENTER (BRA)	LAKE JACKSON/ANG... (VA, VA) OPERATING EXPENDITURES FOR PUBLIC TRANSP...	T	Non-STIP	<input type="checkbox"/>		<input type="checkbox"/>	<input checked="" type="checkbox"/>	Delay to FY 2020.
11730	GULF COAST CENTER (BRA)	LAKE JACKSON/ANG... (VA, VA) PLANNING EXPENDITURES FOR PUBLIC TRANSPOR...	T	Non-STIP	<input type="checkbox"/>		<input type="checkbox"/>	<input checked="" type="checkbox"/>	Delay to FY 2020.
11731	GULF COAST CENTER (BRA)	LAKE JACKSON/ANG... (VA, VA) CAPITAL EXPENDITURES FOR PUBLIC TRANSPOR...	T	Non-STIP	<input type="checkbox"/>		<input type="checkbox"/>	<input checked="" type="checkbox"/>	Delay to FY 2020.
11732	GULF COAST CENTER (BRA)	LAKE JACKSON/ANG... (VA, VA) OPERATING EXPENDITURES FOR PUBLIC TRANSP...	T	Non-STIP	<input type="checkbox"/>		<input type="checkbox"/>	<input checked="" type="checkbox"/>	Delay to FY 2020.
11733	GULF COAST CENTER (BRA)	LAKE JACKSON/ANG... (VA, VA) PLANNING EXPENDITURES FOR PUBLIC TRANSPOR...	T	Non-STIP	<input type="checkbox"/>		<input type="checkbox"/>	<input checked="" type="checkbox"/>	Delay to FY 2020.
11735	METRO (HAR)	POST OAK RD N (IH 10 EB FRO..., MEMORIAL DR) DIAMOND BUS LANES CONSTRUCTION WITH BICY...	T	Non-STIP	<input type="checkbox"/>		<input type="checkbox"/>	<input checked="" type="checkbox"/>	Delay to FY 2020.
11740	GULF COAST CENTER (GAL)	TEXAS CITY/LA MA... (VA, VA) TEXAS CITY/LA MARQUE CAPITAL COST OF CON...	T	Non-STIP	<input type="checkbox"/>		<input type="checkbox"/>	<input checked="" type="checkbox"/>	Delay to FY 2020.
11741	GULF COAST CENTER (GAL)	TEXAS CITY/LA MA... (VA, VA) TEXAS CITY/LA MARQUE OPERATING ASSISTANC...	T	Non-STIP	<input type="checkbox"/>		<input type="checkbox"/>	<input checked="" type="checkbox"/>	Delay to FY 2020.

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11742	GULF COAST CENTER (GAL)	TEXAS CITY/LA MA... (VA, VA) TEXAS CITY/LA MARQUE TRANSIT PLANNING	T	Non-STIP	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	Delay to FY 2020.
11743	GULF COAST CENTER (BRA)	LAKE JACKSON/ANG... (VA, VA) LAKE JACKSON/ANGLETON CAPITAL COST OF CO...	T	Non-STIP	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	Delay to FY 2020.
11744	GULF COAST CENTER (BRA)	LAKE JACKSON/ANG... (VA, VA) LAKE JACKSON/ANGLETON CAPITAL ENGINEERIN...	T	Non-STIP	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	Delay to FY 2020.
11745	METRO (HAR)	NORTHWEST TRANSI... (OLD KATY RD, IH 10 W) DESIGN, CONSTRUCTION, CONSTRUCTION MANAG...	T	Non-STIP	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	Delay to FY 2020.
11768	CITY OF GALVESTON (GAL)	ISLAND TRANSIT S... (VA, VA) TRANSIT OPERATIONS: FY 2019	T	Non-STIP	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	Delay project into FY 2020 and into 2045 RTP
11769	FORT BEND COUNTY PUBLIC ... (FOR)	FORT BEND COUNTY (VA, VA) PURCHASE OF ROLLING STOCK: FY 2018	T	Non-STIP	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	Delay to FY 2020.
11782	HARRIS CO. COMMUNITY & E... (HAR)	HARRIS COUNTY (VA, VA) HARRIS COUNTY RIDES PROGRAM: PURCHASE OF...	T	Non-STIP	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	Delay to FY 2020.
11783	HARRIS CO. COMMUNITY & E... (HAR)	HARRIS COUNTY (VA, VA) HARRIS COUNTY TRANSIT RIDES PROGRAM: PUR...	T	Non-STIP	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	Delay to FY 2020.
11787	HARRIS CO. COMMUNITY & E... (HAR)	HARRIS COUNTY (VA, VA) HARRIS COUNTY RIDES PROGRAM: MOBILITY MA...	T	Non-STIP	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	Delay project to FY 2020 and add it to the 2045 RTP.
11792	CITY OF GALVESTON (GAL)	ISLAND TRANSIT S... (VA, VA) TRANSIT MAINTENANCE	T	Non-STIP	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	Delay project into FY 2020 and into 2045 RTP
11793	CITY OF GALVESTON (GAL)	ISLAND TRANSIT S... (VA, VA) CAPITAL COST OF CONTRACTING: FY 2019	T	Non-STIP	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	Delay project into FY 2020 and into 2045 RTP
11895	FORT BEND COUNTY PUBLIC ... (FOR)	FORT BEND COUNTY (VA, VA) FACILITY CONSTRUCTION: FY 2018	T	Non-STIP	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	Delay to FY 2020.
11926	FORT BEND COUNTY PUBLIC ... (FOR)	FORT BEND COUNTY (VA, VA) ITS PROJECTS & SOFTWARE MAINTENANCE: FY ...	T	Non-STIP	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	Delay to FY 2020.
11935	FORT BEND COUNTY PUBLIC ... (FOR)	FORT BEND COUNTY (VA, VA) VEHICLES REPLACEMENTS: FY 2018	T	Non-STIP	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	Delay to FY 2020.

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11939	HARRIS CO. COMMUNITY & E... (HAR)	BAYTOWN EXPRESS ... (VA, VA) BAYTOWN EXPRESS PARK&RIDE CONSTRUCTION: ...	T	Non-STIP	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	Delay to FY 2020.
11940	HARRIS CO. COMMUNITY & E... (HAR)	HARRIS COUNTY (VA, VA) LA PORTE SHELTER, SIDEWALK & STREET LIGH...	T	Non-STIP	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	Delay to FY 2020.
14370	CITY OF CONROE (MON)	CITY OF CONROE (VA, VA) CAPITAL EXPENDITURES FOR PUBLIC TRANSPOR...	T	Non-STIP	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Delay to FY 2020.
14371	CITY OF CONROE (MON)	CITY OF CONROE (VA, VA) Operating expenditures for public transi...	T	Non-STIP	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	Delay to FY 2020.
14372	CITY OF CONROE (MON)	CITY OF CONROE (VA, VA) Planning expenditures for public transpo...	T	Non-STIP	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	Delay to FY 2020.
14373	CITY OF CONROE (MON)	CITY OF CONROE (VA, VA) Bus and Bus Facilities Program.	T	Non-STIP	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	Delay to FY 2020.
15187 (0367-06-064)	TXDOT HOUSTON DISTRICT (GAL)	SH 87 (AT GALVESTON..., ) Construct Building Renovations, Building...	R	Non-STIP	<input type="checkbox"/>	<input checked="" type="checkbox"/>	Add CSJ number.	<input type="checkbox"/>
15208	HCTRA (HAR)	HARDY TOLL RD (IH 610/SS 54..., IH 69) CONSTRUCT 4-LANE TOLL ROAD TO COMPLETE H...	R	Non-STIP	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	Delay to FY 2020.
15218	CITY OF CONROE (MON)	CITY OF CONROE (VA, VA) Capital expenditures for public transpor...	T	Non-STIP	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	Delay to FY 2020.
15219	CITY OF CONROE (MON)	CITY OF CONROE (VA, VA) Transit Operating Expenditures for publi...	T	Non-STIP	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	Delay to FY 2020.
15245	METRO (HAR)	METRO SERVICE AR... (VA, VA) REPLACEMENT BUSES (FY 2019)	T	Non-STIP	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	Delay to FY 2020.
15264	METRO (HAR)	METRO SERVICE AR... (VA, VA) ADA BUS STOP ACCESSIBILITY: FY 2018	T	Non-STIP	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	Delay to FY 2020.
15265	METRO (HAR)	METRO SERVICE AR... (VA, VA) UNIVERSAL/BUS STOP ACCESSIBILITY: FY 201...	T	Non-STIP	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	Delay to FY 2020.
15270	METRO (HAR)	METRO SERVICE AR... (VA, VA) BUS PADS/BUS LANE IMPROVEMENTS (FY 2019)	T	Non-STIP	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	Delay to FY 2020.
15275	METRO (HAR)	METRO SERVICE AR... (VA, VA) CURB/INTERSECTION IMPROVEMENTS (FY 2019)	T	Non-STIP	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	Delay to FY 2020.
15280	METRO (HAR)	METRO SERVICE AR... (VA, VA) FUTURE SIGNATURE BUS SERVICE (FY 2019)	T	Non-STIP	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	Delay to FY 2020.
15285	METRO (HAR)	METRO SERVICE AR... (VA, VA) OTHER STUDY CORRIDORS (CAPITAL PROJECT C...	T	Non-STIP	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	Delay to FY 2020.
15290	METRO (HAR)	METRO SERVICE AR... (VA, VA) PASSENGER SHELTERS AMENITIES AND LIGHTIN...	T	Non-STIP	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	Delay to FY 2020.

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15295	METRO (HAR)	METRO SERVICE AR... (VA, VA) TRANSIT CENTER MODIFICATIONS (FY 2019)	T	Non-STIP	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	Delay to FY 2020.
15382	FORT BEND COUNTY (FOR)	FM 2759/FM 762 (1000' N OF B..., ) PHASE 2: CONSTRUCT ELEVATED INTERSECTION...	R	Non-STIP	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	Delay to FY 2020.
15400	CITY OF CONROE (MON)	CITY OF CONROE (VA, VA) Planning expenditures for public transpo...	T	Non-STIP	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	Delay to FY 2020 and update TPC.
15503	CITY OF CONROE (MON)	LONGMIRE RD (LP 336 N, LP 336 S) CONSTRUCT BIKE FACILITY	R	Non-STIP	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	Delay to FY 2020.
15538	METRO (HAR)	NORTHLINE TRANSI... (VA, VA) NORTHLINE TRANSIT CENTER: FY 2019	T	Non-STIP	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	Delay project into FY 2020 and into 2045 RTP.
15540	METRO (HAR)	METRO SERVICE AR... (VA, VA) FUTURE SIGNATURE BUS SERVICE-WESTHEIMER:...	T	Non-STIP	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	Delay project into FY 2020 and into 2045 RTP.
15557	CITY OF CONROE (MON)	CITY OF CONROE (VA, VA) Capital expenditures for public transpor...	T	Non-STIP	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	Delay to FY 2020.
16076	HCTRA (HAR)	HARDY TOLL RD (AT SL 8, ) Construct EB-SB and NB-WB direct connect...	R	Non-STIP	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	Delay to FY 2020.
16207	METRO (HAR)	UPTOWN MANAGEMEN... (NORTHWEST TR..., UPTOWN/WESTP...) ACQUIRE LOW-FLOOR ARTICULATED TRANSIT VE...	T	Non-STIP	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	Delay to FY 2020.
16217	CITY OF GALVESTON (GAL)	GALVESTON CBD (VA, VA) Pedestrian-transit access streetscape im...	T	Non-STIP	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	Delay to FY 2020.
16218	GULF COAST CENTER (BRA)	CITY OF ALVIN (VA, VA) Pedestrian and transit infrastructure im...	T	Non-STIP	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	Delay to FY 2020.
16219	GULF COAST CENTER (GAL)	CITY OF DICKINSON... (VA, VA) Comprehensive strategy to improve connec...	T	Non-STIP	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	Delay to FY 2020.
16223	GULF COAST CENTER (GAL)	UTMB VICTORY LAK... (VA, VA) Pedestrian and transit infrastructure im...	T	Non-STIP	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Delay to FY 2020.
16224	CITY OF GALVESTON (GAL)	UTMB MAIN CAMPUS (VA, VA) Streetscape enhancements and pedestrian ...	T	Non-STIP	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	Delay to FY 2020.
16246	METRO (HAR)	WEST BELLFORT P&... (AT 11415 ROA..., ) WEST BELLFORT P&R MODIFICATIONS: FY 2016	T	Non-STIP	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	Delay to FY 2020.
16257	HARRIS CO. COMMUNITY & E... (HAR)	HARRIS COUNTY (VA, VA) HARRIS COUNTY TRANSIT CAPITAL EXPENSES F...	T	Non-STIP	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	Delay to FY 2020.

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16258	HARRIS CO. COMMUNITY & E... (HAR)	HARRIS COUNTY (VA, VA) HARRIS COUNTY TRANSIT PLANNING EXPENSES ...	T	Non-STIP	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	Delay to FY 2020.
16259	HARRIS CO. COMMUNITY & E... (HAR)	HARRIS COUNTY (VA, VA) HARRIS COUNTY TRANSIT OPERATING EXPENSES...	T	Non-STIP	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	Delay to FY 2020.
16260	HARRIS CO. COMMUNITY & E... (HAR)	HARRIS COUNTY (VA, VA) HARRIS COUNTY TRANSIT CAPITAL EXPENSES: ...	T	Non-STIP	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	Delay to FY 2020.
16261	HARRIS CO. COMMUNITY & E... (HAR)	HARRIS COUNTY (VA, VA) HARRIS COUNTY TRANSIT PLANNING EXPENSES:...	T	Non-STIP	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	Delay to FY 2020.
16262	HARRIS CO. COMMUNITY & E... (HAR)	HARRIS COUNTY (VA, VA) HARRIS COUNTY TRANSIT OPERATING EXPENSES...	T	Non-STIP	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	Delay to FY 2020.
16263	FORT BEND COUNTY PUBLIC ... (FOR)	FORT BEND COUNTY (VA, VA) CAPITAL EXPENDITURES FOR PUBLIC TRANSPOR...	T	Non-STIP	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	Delay to FY 2020.
16264	FORT BEND COUNTY PUBLIC ... (FOR)	FORT BEND COUNTY (VA, VA) PLANNING EXPENDITURES FOR PUBLIC TRANSPO...	T	Non-STIP	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	Delay to FY 2020.
16272	FORT BEND COUNTY PUBLIC ... (FOR)	FORT BEND COUNTY (VA, VA) CAPITAL EXPENDITURES FOR PUBLIC TRANSPOR...	T	Non-STIP	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	Delay to FY 2020.
16273	FORT BEND COUNTY PUBLIC ... (FOR)	FORT BEND COUNTY (VA, VA) PLANNING EXPENDITURES FOR PUBLIC TRANSPO...	T	Non-STIP	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	Delay to FY 2020.
16274	FORT BEND COUNTY PUBLIC ... (FOR)	FORT BEND COUNTY (VA, VA) OPERATING EXPENDITURES FOR PUBLIC TRANSP...	T	Non-STIP	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	Delay to FY 2020.
16277	METRO (HAR)	METRORAIL SYSTEM (VA, VA) RAIL CAPITALIZED MAINTENANCE (FY 2019)	T	Non-STIP	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	Delay to FY 2020.
16278	METRO (HAR)	METRO SERVICE AR... (VA, VA) RAIL CAPITALIZED MAINTENANCE: FY 2020	T	Non-STIP	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	Delay to FY 2020.
16285	METRO (HAR)	METRO SERVICE AR... (VA, VA) METRO BUS CAPITALIZED PREVENTATIVE MAINT...	T	Non-STIP	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	Delay to FY 2020.
16286	METRO (HAR)	METRO SERVICE AR... (VA, VA) METRO BUS/RAIL CAPITALIZED MAINTENANCE (...)	T	Non-STIP	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	Delay to FY 2020.

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16289	METRO (HAR)	METRO SERVICE AR... (VA, VA) ADA PARATRANSIT EXPENSE (FY 2019)	T	Non-STIP	<input type="checkbox"/>		<input type="checkbox"/>	<input checked="" type="checkbox"/>	Delay to FY 2020.
16290	METRO (HAR)	METRO SERVICE AR... (VA, VA) METROLIFT ADA SUPPORT (FY 2018)	T	Non-STIP	<input type="checkbox"/>		<input type="checkbox"/>	<input checked="" type="checkbox"/>	Delay to FY 2020.
16293	METRO (HAR)	METRO SERVICE AR... (VA, VA) METROLIFT VAN ACQUISITION (FY 2019)	T	Non-STIP	<input type="checkbox"/>		<input type="checkbox"/>	<input checked="" type="checkbox"/>	Delay to FY 2020.
16345 (0912-72-565)	METRO (HAR)	US 290 (W OF BARKER ..., E OF W 34TH ...) SIGNING AND RESTRIPE GENERAL PURPOSE LAN...	T	Non-STIP	<input type="checkbox"/>		<input checked="" type="checkbox"/>	Clarify.	Delay to FY 2020.
16354 (0912-00-614)	H-GAC (MUL)	HOUSTON-GALVESTO... (VA, VA) Liberty County Mobility Plan (\$400K Cat-...	T	Non-STIP	<input type="checkbox"/>		<input type="checkbox"/>	<input checked="" type="checkbox"/>	Delay to FY 2020.
16355	GULF COAST CENTER (GAL)	TEXAS CITY/LA MA... (VA, VA) CAPITAL EXPENDITURES FOR PUBLIC TRANSPOR...	T	Non-STIP	<input type="checkbox"/>		<input checked="" type="checkbox"/>	Clarify.	Delay to FY 2020.
16356	GULF COAST CENTER (GAL)	TEXAS CITY/LA MA... (VA, VA) PLANNING EXPENDITURES FOR PUBLIC TRANSPOR...	T	Non-STIP	<input type="checkbox"/>		<input type="checkbox"/>	<input checked="" type="checkbox"/>	Delay to FY 2020.
16357	GULF COAST CENTER (GAL)	TEXAS CITY/LA MA... (VA, VA) OPERATING EXPENDITURES FOR PUBLIC TRANSP...	T	Non-STIP	<input type="checkbox"/>		<input type="checkbox"/>	<input checked="" type="checkbox"/>	Delay to FY 2020.
16358	GULF COAST CENTER (GAL)	TEXAS CITY/LA MA... (VA, VA) CAPITAL EXPENDITURES FOR PUBLIC TRANSPOR...	T	Non-STIP	<input type="checkbox"/>		<input type="checkbox"/>	<input checked="" type="checkbox"/>	Delay to FY 2020.
16359	GULF COAST CENTER (GAL)	TEXAS CITY/LA MA... (VA, VA) PLANNING EXPENDITURES FOR PUBLIC TRANSPOR...	T	Non-STIP	<input type="checkbox"/>		<input type="checkbox"/>	<input checked="" type="checkbox"/>	Delay to FY 2020.
16360	GULF COAST CENTER (GAL)	TEXAS CITY/LA MA... (VA, VA) OPERATING EXPENDITURES FOR PUBLIC TRANSP...	T	Non-STIP	<input type="checkbox"/>		<input type="checkbox"/>	<input checked="" type="checkbox"/>	Delay to FY 2020.
16361	GULF COAST CENTER (BRA)	LAKE JACKSON/ANG... (VA, VA) CAPITAL EXPENDITURES FOR PUBLIC TRANSPOR...	T	Non-STIP	<input type="checkbox"/>		<input checked="" type="checkbox"/>	Clarify limits.	Delay to FY 2020.
16362	GULF COAST CENTER (HAR)	LAKE JACKSON/ANG... (VA, VA) PLANNING EXPENDITURES FOR PUBLIC TRANSPOR...	T	Non-STIP	<input type="checkbox"/>		<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	Delay to FY 2020.
16363	GULF COAST CENTER (BRA)	LAKE JACKSON/ANG... (VA, VA) CAPITAL EXPENDITURES FOR PUBLIC TRANSPOR...	T	Non-STIP	<input checked="" type="checkbox"/>	+ \$0.9	186K TDCs	Add to TIP.	FY 2020
16364	GULF COAST CENTER (BRA)	LAKE JACKSON/ANG... (VA, VA) PLANNING EXPENDITURES FOR PUBLIC TRANSPOR...	T	Non-STIP	<input type="checkbox"/>		<input checked="" type="checkbox"/>	Clarify limits.	Delay to FY 2020.
16365	GULF COAST CENTER (BRA)	LAKE JACKSON/ANG... (VA, VA) OPERATING EXPENDITURES FOR PUBLIC TRANSP...	T	Non-STIP	<input type="checkbox"/>		<input checked="" type="checkbox"/>	Clarify limits.	Delay to FY 2020.
17015 (0912-72-359)	CITY OF BAYTOWN (HAR)	GARTH RD (IH 10, SH 146) DESIGN CONGESTION AND SAFETY IMPROVEMENT...	R	Non-STIP	<input type="checkbox"/>		<input type="checkbox"/>	<input checked="" type="checkbox"/>	Delay project into FY 2020. Add into the 2045 RTP.
17023 (0912-00-541)	HOUSTON TRANSTAR (MUL)	HOUSTON TRANSTAR (VA, VA) REGIONAL ITS INFRASTRUCTURE - HARDWARE/S...	R	Non-STIP	<input type="checkbox"/>		<input type="checkbox"/>	<input checked="" type="checkbox"/>	Delay to FY 2020.

H-GAC 2019-2022 TIP and 2045 RTP

September 2019 Administrative Modifications

MPOID/CSJ	Sponsor/County	Project	Proj Type	Proposed Modifications					
				STIP?	Funding (M)		Scope	Schedule	
					Fed/State	Local			
17047 (0912-72-365)	CITY OF HOUSTON (HAR)	HOUSTON CBD (VA, VA) IMPLEMENTATION OF AUTOMATED PARKING GUID...	R	Non-STIP	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	Delay to FY 2020.	
17119 (0912-72-397)	CITY OF SOUTH HOUSTON (HAR)	SOUTH HOUSTON RO... (VA, VA) Construct concrete sidewalks along sever...	R	Non-STIP	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	Delay to FY 2020.	
17132	CITY OF CONROE (MON)	CITY OF CONROE (VA, VA) CONSTRUCT SIDEWALKS ALONG SILVERDALE DR,...	R	Non-STIP	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	Delay to FY 2020.	
17140 (0912-00-569)	METRO (MUL)	HOUSTON-GALVESTO... (VA, VA) REGIONAL VANPOOL: STP FY 2020	T	Non-STIP	<input type="checkbox"/>	<input checked="" type="checkbox"/>	HGAC to Metro.	<input checked="" type="checkbox"/>	
17141 (0912-00-568)	METRO (MUL)	HOUSTON-GALVESTO... (VA, VA) REGIONAL VANPOOL: CMAQ FY 2020	T	Non-STIP	<input type="checkbox"/>	<input checked="" type="checkbox"/>	HGAC to Metro.	<input type="checkbox"/>	
17149 (0912-72-536)	HARRIS COUNTY (HAR)	INDEPENDENCE PKW... (NORTH LANDIN..., SOUTH LANDIN...) REHABILITATION OF EXISTING FERRY AND BER...	R	Non-STIP	<input type="checkbox"/>	<input checked="" type="checkbox"/>	Clarify facility name.	<input type="checkbox"/>	Delay to FY 2020.
17150	CITY OF CONROE (MON)	CITY OF CONROE (VA, VA) CAPITAL EXPENDITURES FOR PUBLIC TRANSPOR...	T	Non-STIP	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	Delay to FY 2020.
17151	CITY OF CONROE (MON)	CITY OF CONROE (VA, VA) OPERATION EXPENDITURES FOR PUBLIC TRANSP...	T	Non-STIP	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	Delay to FY 2020.
17152	CITY OF CONROE (MON)	CITY OF CONROE (VA, VA) PLANNING EXPENDITURES FOR PUBLIC TRANSPO...	T	Non-STIP	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	Delay to FY 2020.
17153	CITY OF CONROE (MON)	CITY OF CONROE (VA, VA) CAPITAL EXPENDITURES FOR PUBLIC TRANSPOR...	T	Non-STIP	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	Delay to FY 2020.
18004 (0912-00-599)	H-GAC (MUL)	HOUSTON-GALVESTO... (VA, VA) Southeast Harris County Subregional Stud...	O	Non-STIP	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	Delay to FY 2020.
18010	CITY OF CONROE (MON)	City of Conroe T... (at Anderson ..., ) Construct Transit Fleet Maintenance Faci...	T	STIP	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	Delay to FY 2020.



**HOUSTON-GALVESTON MPO  
2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM**

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**September 2019 Administrative Modifications**

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**Projects Affected (MPOID (CSJ)):**

<b>107</b> (0762-03-021)	<b>7619</b> (0598-02-119)	<b>10452</b> (0912-72-179)	<b>10625</b> (0367-05-050)
<b>11179</b> (0912-72-075)	<b>11189</b> (N/A)	<b>11512</b> (N/A)	<b>11513</b> (N/A)
<b>11514</b> (N/A)	<b>11517</b> (N/A)	<b>11518</b> (N/A)	<b>11521</b> (N/A)
<b>11522</b> (N/A)	<b>11542</b> (N/A)	<b>11654</b> (0912-31-293)	<b>11660</b> (N/A)
<b>11713</b> (N/A)	<b>11714</b> (N/A)	<b>11716</b> (0912-00-546)	<b>11719</b> (N/A)
<b>11721</b> (N/A)	<b>11726</b> (N/A)	<b>11727</b> (N/A)	<b>11728</b> (N/A)
<b>11729</b> (N/A)	<b>11730</b> (N/A)	<b>11731</b> (N/A)	<b>11732</b> (N/A)
<b>11733</b> (N/A)	<b>11735</b> (N/A)	<b>11740</b> (N/A)	<b>11741</b> (N/A)
<b>11742</b> (N/A)	<b>11743</b> (N/A)	<b>11744</b> (N/A)	<b>11745</b> (N/A)
<b>11768</b> (N/A)	<b>11769</b> (N/A)	<b>11782</b> (N/A)	<b>11783</b> (N/A)
<b>11787</b> (N/A)	<b>11792</b> (N/A)	<b>11793</b> (N/A)	<b>11895</b> (N/A)
<b>11926</b> (N/A)	<b>11935</b> (N/A)	<b>11939</b> (N/A)	<b>11940</b> (N/A)
<b>14370</b> (N/A)	<b>14371</b> (N/A)	<b>14372</b> (N/A)	<b>14373</b> (N/A)
<b>15187</b> (0367-06-064)	<b>15208</b> (N/A)	<b>15218</b> (N/A)	<b>15219</b> (N/A)
<b>15245</b> (N/A)	<b>15264</b> (N/A)	<b>15265</b> (N/A)	<b>15270</b> (N/A)
<b>15275</b> (N/A)	<b>15280</b> (N/A)	<b>15285</b> (N/A)	<b>15290</b> (N/A)
<b>15295</b> (N/A)	<b>15382</b> (N/A)	<b>15400</b> (N/A)	<b>15503</b> (N/A)
<b>15538</b> (N/A)	<b>15540</b> (N/A)	<b>15557</b> (N/A)	<b>16076</b> (N/A)
<b>16207</b> (N/A)	<b>16217</b> (N/A)	<b>16218</b> (N/A)	<b>16219</b> (N/A)
<b>16223</b> (N/A)	<b>16224</b> (N/A)	<b>16246</b> (N/A)	<b>16257</b> (N/A)
<b>16258</b> (N/A)	<b>16259</b> (N/A)	<b>16260</b> (N/A)	<b>16261</b> (N/A)
<b>16262</b> (N/A)	<b>16263</b> (N/A)	<b>16264</b> (N/A)	<b>16272</b> (N/A)
<b>16273</b> (N/A)	<b>16274</b> (N/A)	<b>16277</b> (N/A)	<b>16278</b> (N/A)
<b>16285</b> (N/A)	<b>16286</b> (N/A)	<b>16289</b> (N/A)	<b>16290</b> (N/A)
<b>16293</b> (N/A)	<b>16345</b> (0912-72-565)	<b>16354</b> (0912-00-614)	<b>16355</b> (N/A)
<b>16356</b> (N/A)	<b>16357</b> (N/A)	<b>16358</b> (N/A)	<b>16359</b> (N/A)
<b>16360</b> (N/A)	<b>16361</b> (N/A)	<b>16362</b> (N/A)	<b>16363</b> (N/A)
<b>16364</b> (N/A)	<b>16365</b> (N/A)	<b>17015</b> (0912-72-359)	<b>17023</b> (0912-00-541)
<b>17047</b> (0912-72-365)	<b>17119</b> (0912-72-397)	<b>17132</b> (N/A)	<b>17140</b> (0912-00-569)
<b>17141</b> (0912-00-568)	<b>17149</b> (0912-72-536)	<b>17150</b> (N/A)	<b>17151</b> (N/A)
<b>17152</b> (N/A)	<b>17153</b> (N/A)	<b>18004</b> (0912-00-599)	<b>18010</b> (N/A)

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**Summary of Modifications:**

<b>Modification Type:</b>	<b>Funding</b>	<b>Scope</b>	<b>Schedule</b>
<b>Affected Projects:</b>	2	12	118
<b>*Notes:</b>			

**Financial Constraint Statement:**

This amendment is consistent with fiscal constraint requirements.

**Air Quality Conformity Statement:**

Projects covered by this amendment are included in the 2040 RTP and the resulting air quality conformity analysis or are exempt from regional emissions analysis.

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**Attachments:**

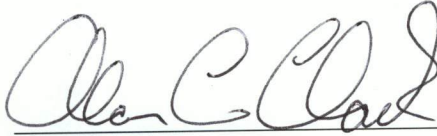
**HOUSTON-GALVESTON MPO  
2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM**

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**Attachments:**

1. Summary of Proposed Changes
  2. Detailed Project Listing
- 

**Approved By:**

 9/27/19

**Alan Clark**  
MPO Director  
Houston-Galveston Area Council

**Date**

 9/27/2019

**Andrew Mao, P.E.**  
Director of Advanced Planning  
TxDOT, Houston District

**Date**

SEPTEMBER 2019

**ADMINISTRATIVE MODIFICATIONS**

**2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM  
2045 REGIONAL TRANSPORTATION PLAN**

**SEPTEMBER 2019 MODIFICATIONS AND PREVIEWS**

**PROPOSED VERSION**

**MPOID/CSJ: 107/0762-03-021**

**FY 2020**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
BEAUMONT	CHAMBERS	0762-03-021	FM 1409	C	COVE	CHAMBERS COUNTY	\$3,400,000
STREET:	FM 1409					REV DATE: 11/2019	
LIMITS FROM:	AT IH 10					MPO PROJECT ID: 107	
LIMITS TO:						FUNDING CATEGORY: 3	
TIP	CONSTRUCT A 2 LANE BRIDGE & APPROACHES					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

**Project History:** Amendment #SEP-2019A - 9/27/19 - Delay to FY 2020. \*\*\* Amendment #SEP-2018A - 9/28/18 - Split 0762-03-018/14573 into three CSJs including 0762-03-021/107 and 0762-03-022/108.

<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>					<b>Funding By Category</b>
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$166,600							
Right Of Way:	---							
Construction:	\$3,400,000	\$3,400,000	3-PTF: ---	---	---	\$3,400,000	\$3,400,000	
Construction Engineering:	\$204,000							
Contingencies:	\$340,000							
Indirects:	\$172,720							
Bond Financing:	---							
<b>Total Project Cost:</b>	<b>\$4,283,320</b>							
			<b>Funding by Share:</b>	---	---	\$3,400,000	\$3,400,000	

**OLD VERSION**

**MPOID/CSJ: 107/0762-03-021**

**FY 2019**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
BEAUMONT	CHAMBERS	0762-03-021	FM 1409	C	COVE	CHAMBERS COUNTY	\$3,400,000
STREET:	FM 1409					REV DATE: 08/2019	
LIMITS FROM:	AT IH 10					MPO PROJECT ID: 107	
LIMITS TO:						FUNDING CATEGORY: 3	
TIP	CONSTRUCT A 2 LANE BRIDGE & APPROACHES					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

**Project History:** Amendment #SEP-2018A - 9/28/18 - Split 0762-03-018/14573 into three CSJs including 0762-03-021/107 and 0762-03-022/108.

<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>					<b>Funding By Category</b>
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$166,600							
Right Of Way:	---							
Construction:	\$3,400,000	\$3,400,000	3-PTF: ---	---	---	\$3,400,000	\$3,400,000	
Construction Engineering:	\$204,000							
Contingencies:	\$340,000							
Indirects:	\$172,720							
Bond Financing:	---							
<b>Total Project Cost:</b>	<b>\$4,283,320</b>							
			<b>Funding by Share:</b>	---	---	\$3,400,000	\$3,400,000	

**2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM  
2045 REGIONAL TRANSPORTATION PLAN**

**SEPTEMBER 2019 MODIFICATIONS AND PREVIEWS**

**PROPOSED VERSION**

**MPOID/CSJ: 7619/0598-02-119**

**FY 2020**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
HOUSTON	BRAZORIA	0598-02-119	SH 288	C	PEARLAND	CITY OF PEARLAND	\$5,885,000	
STREET:	SH 288					REV DATE: 11/2019		
LIMITS FROM:	FM 518					MPO PROJECT ID: 7619		
LIMITS TO:	CR 59					FUNDING CATEGORY: 3		
TIP	CONSTRUCT NEW 2-LANE NORTHBOUND FRONTAGE ROAD						MTP REFERENCE:	
DESCRIPTION:								
REMARKS:	<p><b>Project History:</b> Amendment #SEP-2019A - 9/27/19 - Delay to FY 2020. *** Amendment #OCT-2018 - 10/26/18 - Modify from Cat-2 State funding to 100% Local. Eliminate bike/pedestrian elements from the scope and advance to FY 2019 in the TIP. *** Amendment #2040-3 - 4/22/16 - Program in FY 2025 with PROP-I funding.</p>							

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			3-LOCAL:	Federal	State	Regional	Local		
Preliminary Engineering:	\$288,365	<b>\$5,885,000</b>					\$5,885,000		
Right Of Way:	---								
Construction:	\$5,885,000								
Construction Engineering:	\$294,250		<b>Funding by Share:</b>				\$5,885,000		
Contingencies:	\$588,500								
Indirects:	\$298,958								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$7,355,073</b>							<b>\$5,885,000</b>	

**OLD VERSION**

**MPOID/CSJ: 7619/0598-02-119**

**FY 2019**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
HOUSTON	BRAZORIA	0598-02-119	SH 288	C	PEARLAND	CITY OF PEARLAND	\$5,885,000	
STREET:	SH 288					REV DATE: 08/2019		
LIMITS FROM:	FM 518					MPO PROJECT ID: 7619		
LIMITS TO:	CR 59					FUNDING CATEGORY: 3		
TIP	CONSTRUCT NEW 2-LANE NORTHBOUND FRONTAGE ROAD						MTP REFERENCE:	
DESCRIPTION:								
REMARKS:	<p><b>Project History:</b> Amendment #OCT-2018 - 10/26/18 - Modify from Cat-2 State funding to 100% Local. Eliminate bike/pedestrian elements from the scope and advance to FY 2019 in the TIP. *** Amendment #2040-3 - 4/22/16 - Program in FY 2025 with PROP-I funding.</p>							

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			3-LOCAL:	Federal	State	Regional	Local		
Preliminary Engineering:	\$288,365	<b>\$5,885,000</b>					\$5,885,000		
Right Of Way:	---								
Construction:	\$5,885,000								
Construction Engineering:	\$294,250		<b>Funding by Share:</b>				\$5,885,000		
Contingencies:	\$588,500								
Indirects:	\$298,958								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$7,355,073</b>							<b>\$5,885,000</b>	

**2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM  
2045 REGIONAL TRANSPORTATION PLAN**

**SEPTEMBER 2019 MODIFICATIONS AND PREVIEWS**

**PROPOSED VERSION**

**MPOID/CSJ: 10452/0912-72-179**

**FY 2020**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0912-72-179	CR	C	PASADENA	PORT OF HOUSTON AUTHORITY	\$9,675,000
STREET:	PORT RD					REV DATE: 11/2019	
LIMITS FROM:	SH 146					MPO PROJECT ID: 10452	
LIMITS TO:	CRUISE ST					FUNDING CATEGORY: 3	
TIP	WIDEN FROM 4 LANE TO 6 LANE DIVIDED					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

**Project History:** Amendment #MAR-2019 - 3/22/19 - Program in FY 2020 of TIP with modified limit and TMF funding authorized by the 2017 85th Texas Legislature in the General Appropriations Act 'Rider 45'.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$474,075							
Right Of Way:	---							
Construction:	\$9,675,000	\$9,675,000	3-TMF:	---	\$9,675,000	---	---	\$9,675,000
Construction Engineering:	\$483,750							
Contingencies:	\$967,500							
Indirects:	\$491,490							
Bond Financing:	---							
<b>Total Project Cost:</b>	<b>\$12,091,815</b>							
			<b>Funding by Share:</b>	---	\$9,675,000	---	---	\$9,675,000

**OLD VERSION**

**MPOID/CSJ: 10452/0912-72-179**

**FY 2020**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0912-72-179	CR	C,E,R	PASADENA	PORT OF HOUSTON AUTHORITY	\$9,675,000
STREET:	PORT RD					REV DATE: 08/2019	
LIMITS FROM:	SH 146					MPO PROJECT ID: 10452	
LIMITS TO:	CRUISE ST					FUNDING CATEGORY: 3	
TIP	WIDEN FROM 4 LANE TO 6 LANE DIVIDED					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

**Project History:** Amendment #MAR-2019 - 3/22/19 - Program in FY 2020 of TIP with modified limit and TMF funding authorized by the 2017 85th Texas Legislature in the General Appropriations Act 'Rider 45'.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$316,092							
Right Of Way:	\$1,612,715							
Construction:	\$6,450,860	\$9,675,000	3-TMF:	---	\$9,675,000	---	---	\$9,675,000
Construction Engineering:	\$322,543							
Contingencies:	\$645,086							
Indirects:	\$327,704							
Bond Financing:	---							
<b>Total Project Cost:</b>	<b>\$9,675,000</b>							
			<b>Funding by Share:</b>	---	\$9,675,000	---	---	\$9,675,000

**2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM  
2045 REGIONAL TRANSPORTATION PLAN**

**SEPTEMBER 2019 MODIFICATIONS AND PREVIEWS**

**PROPOSED VERSION**

**MPOID/CSJ: 10625/0367-05-050**

**FY 2020**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	GALVESTON	0367-05-050	SH 87	C	GALVESTON	TXDOT HOUSTON DISTRICT	\$29,780,360
STREET:	SH 87					REV DATE: 11/2019	
LIMITS FROM:	AT GALVESTON/BOLIVAR FERRY					MPO PROJECT ID: 10625	
LIMITS TO:						FUNDING CATEGORY: 10	
TIP	CONSTRUCT NEW FERRY BOAT					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

**Project History:** Amendment #SEP-2019A - 9/27/19 - Add CSJ number 0367-05-050 to project. \*\*\*  
Amendment #AUG-2019 - 8/23/19 - Program ferry boat construction project with FHWA Ferry Boat Program funding.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			10-MISC:	Federal	State	Regional	Local	
Preliminary Engineering:	\$1,459,238	<b>\$29,780,360</b>		\$27,342,563	\$2,437,797	---	---	---
Right Of Way:	---							
Construction:	\$29,780,360		<b>Funding by Share:</b>	\$27,342,563	\$2,437,797	---	---	---
Construction Engineering:	\$1,191,214							
Contingencies:	\$2,978,036							
Indirects:	\$1,512,842							
Bond Financing:	---							
<b>Total Project Cost:</b>	<b>\$36,921,690</b>							

**OLD VERSION**

**MPOID/CSJ: 10625/NA**

**FY 2020**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	GALVESTON		SH 87	C	GALVESTON	TXDOT HOUSTON DISTRICT	\$29,780,360
STREET:	SH 87					REV DATE: 08/2019	
LIMITS FROM:	AT GALVESTON/BOLIVAR FERRY					MPO PROJECT ID: 10625	
LIMITS TO:						FUNDING CATEGORY: 10	
TIP	CONSTRUCT NEW FERRY BOAT					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

**Project History:** Amendment #AUG-2019 - 8/23/19 - Program ferry boat construction project with FHWA Ferry Boat Program funding.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			10-MISC:	Federal	State	Regional	Local	
Preliminary Engineering:	\$1,459,238	<b>\$29,780,360</b>		\$27,342,563	\$2,437,797	---	---	---
Right Of Way:	---							
Construction:	\$29,780,360		<b>Funding by Share:</b>	\$27,342,563	\$2,437,797	---	---	---
Construction Engineering:	\$1,191,214							
Contingencies:	\$2,978,036							
Indirects:	\$1,512,842							
Bond Financing:	---							
<b>Total Project Cost:</b>	<b>\$36,921,690</b>							

**2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM  
2045 REGIONAL TRANSPORTATION PLAN**

**SEPTEMBER 2019 MODIFICATIONS AND PREVIEWS**

**PROPOSED VERSION**

**MPOID/CSJ: 11179/0912-72-075**

**FY 2018**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0912-72-075	CS	C,E	HOUSTON	HARRIS COUNTY	<b>\$30,089,913</b>
STREET:	CLINTON DR					REV DATE: 11/2019	
LIMITS FROM:	PORT OF HOUSTON GATE 8					MPO PROJECT ID: 11179	
LIMITS TO:	IH 610					FUNDING CATEGORY: 3,7,10	
TIP	RECONSTRUCT CLINTON DRIVE					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

**Project History:** Amendment #SEP-2019A - 9/27/19 - Correct Cat-10 federal earmark funding and adjust allocation. \*\*\* Amendment #DEC-2018 - 12/21/18 - Programmed addition Federal STBG \$4,494,977 and \$4,494,977 of local match to cover a cost overrun.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$1,405,535							
Right Of Way:	---							
Construction:	\$28,684,378	<b>\$30,089,913</b>	3-LOCAL CONT: ---	---	---	---	\$10,450,541	\$10,450,541
Construction Engineering:	\$1,147,375		7-STBG: \$4,494,977	---	---	\$1,123,745	---	\$5,618,722
Contingencies:	\$2,868,438		<b>10-MISC: \$11,216,520</b>	---	---	<b>\$2,804,130</b>	---	<b>\$14,020,650</b>
Indirects:	\$1,457,166		<b>Funding by Share:</b>	\$15,711,497	---	---	\$3,927,875	\$10,450,541
Bond Financing:	---							
<b>Total Project Cost:</b>	<b>\$35,562,892</b>							<b>\$30,089,913</b>

**OLD VERSION**

**MPOID/CSJ: 11179/0912-72-075**

**FY 2018**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0912-72-075	CS	C,E	HOUSTON	CITY OF HOUSTON	<b>\$28,047,954</b>
STREET:	CLINTON DR					REV DATE: 12/2018	
LIMITS FROM:	PORT OF HOUSTON GATE 8					MPO PROJECT ID: 11179	
LIMITS TO:	IH 610					FUNDING CATEGORY: 3,7,10	
TIP	RECONSTRUCT CLINTON DRIVE					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

**Project History:** Amendment #DEC-2018 - 12/21/18 - Request additional funding of cost overrun.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$1,310,152							
Right Of Way:	---							
Construction:	\$26,737,802	<b>\$28,047,954</b>	3-LOCAL CONT: ---	---	---	---	\$7,841,479	\$7,841,479
Construction Engineering:	\$1,069,512		7-STBG: \$4,494,977	---	---	\$4,494,977	---	\$8,989,954
Contingencies:	\$2,673,780		10-MISC: \$8,973,217	---	---	\$2,243,304	---	\$11,216,521
Indirects:	\$1,358,280		<b>Funding by Share:</b>	\$13,468,194	---	---	\$6,738,281	\$7,841,479
Bond Financing:	---							
<b>Total Project Cost:</b>	<b>\$33,149,527</b>							<b>\$28,047,954</b>



**2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM  
2045 REGIONAL TRANSPORTATION PLAN**

**SEPTEMBER 2019 MODIFICATIONS AND PREVIEWS**

**PROPOSED VERSION**

**MPOID/CSJ: 11189/NA**

**FY 2020**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	MONTGOMERY		VA	T	CONROE	CITY OF CONROE	\$172,626
STREET:	CITY OF CONROE					REV DATE: 11/2019	
LIMITS FROM:	VA					MPO PROJECT ID: 11189	
LIMITS TO:	VA					FUNDING CATEGORY: 5310	
TIP	CAPITAL AND PROGRAM ADMINISTRATION EXPENDITURES FOR ENHANCED MOBILITY FOR						MTP REFERENCE:
DESCRIPTION:	SENIORS AND INDIVIDUALS WITH DISABILITIES: FY 2017						

REMARKS: 
**Project History:** Amendment #SEP-2019A - 9/27/19 - Delay to FY 2020 and add to the 2045 RTP. \*\*\*  
 Amendment #JUN-2019 - 6/28/19 - Program City of Conroe Enhanced Mobility for Seniors and Individuals with Disabilities Program grants appropriated for FY 2017. 31,073 TDCs are being used as local match for capital expenditures (\$155,364) only.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Sec. 5310:	Federal	State	Regional	Local		
Preliminary Engineering:	---	<b>\$172,626</b>							
Right Of Way:	---			\$172,626	---	---	---	---	
Construction:	\$172,626							\$172,626	
Construction Engineering:	---								
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$172,626</b>								

**OLD VERSION**

**MPOID/CSJ: 11189/NA**

**FY 2019**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	MONTGOMERY		VA	T	CONROE	CITY OF CONROE	\$172,626
STREET:	CITY OF CONROE					REV DATE: 08/2019	
LIMITS FROM:	VA					MPO PROJECT ID: 11189	
LIMITS TO:	VA					FUNDING CATEGORY: 5310	
TIP	CAPITAL AND PROGRAM ADMINISTRATION EXPENDITURES FOR ENHANCED MOBILITY FOR						MTP REFERENCE:
DESCRIPTION:	SENIORS AND INDIVIDUALS WITH DISABILITIES: FY 2017						

REMARKS: 
**Project History:** Amendment #JUN-2019 - 6/28/19 - Program City of Conroe Enhanced Mobility for Seniors and Individuals with Disabilities Program grants appropriated for FY 2017. 31,073 TDCs are being used as local match for capital expenditures (\$155,364) only.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Sec. 5310:	Federal	State	Regional	Local		
Preliminary Engineering:	---	<b>\$172,626</b>							
Right Of Way:	---			\$172,626	---	---	---	---	
Construction:	\$172,626							\$172,626	
Construction Engineering:	---								
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$172,626</b>								

**2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM  
2045 REGIONAL TRANSPORTATION PLAN**

**SEPTEMBER 2019 MODIFICATIONS AND PREVIEWS**

**PROPOSED VERSION**

**MPOID/CSJ: 11512/NA**

**FY 2020**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	MONTGOMERY		VA	T	NONE	THE WOODLANDS TOWNSHIP	\$6,735,337
STREET:	THE WOODLANDS TOWNSHIP					REV DATE: 11/2019	
LIMITS FROM:	VA					MPO PROJECT ID: 11512	
LIMITS TO:	VA					FUNDING CATEGORY: 5307	
TIP	CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION, CAPITAL COST OF CONTRACTING,						MTP REFERENCE:
DESCRIPTION:	ASSOCIATED TRANSIT IMPROVEMENTS: FY 2015						

REMARKS: 
**Project History:** Amendment #SEP-2019A - 9/27/19 - Delay to FY 2020 and add to the 2045 RTP. \*\*\* Amendment #JUN-2019 - 6/28/19 - Carry project over into FY 2019 of 2019-2022 TIP (with actual allocations) as it was mistakenly designated as having been obligated in the previous TIP. \*\*\* Amendment #9 - 10/28/16 - Add to TIP. Appropriation: FY 2015

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Sec. 5307:	Federal	State	Regional	Local		
Preliminary Engineering:	---	\$6,735,337		\$2,276,753	---	---	\$4,458,584	---	\$6,735,337
Right Of Way:	---								
Construction:	\$6,735,337								
Construction Engineering:	---								
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$6,735,337</b>		<b>Funding by Share:</b>	\$2,276,753	---	---	\$4,458,584	---	\$6,735,337

**OLD VERSION**

**MPOID/CSJ: 11512/NA**

**FY 2019**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	MONTGOMERY		VA	T	NONE	THE WOODLANDS TOWNSHIP	\$6,735,337
STREET:	THE WOODLANDS TOWNSHIP					REV DATE: 08/2019	
LIMITS FROM:	VA					MPO PROJECT ID: 11512	
LIMITS TO:	VA					FUNDING CATEGORY: 5307	
TIP	CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION, CAPITAL COST OF CONTRACTING,						MTP REFERENCE:
DESCRIPTION:	ASSOCIATED TRANSIT IMPROVEMENTS: FY 2015						

REMARKS: 
**Project History:** Amendment #JUN-2019 - 6/28/19 - Carry project over into FY 2019 of 2019-2022 TIP (with actual allocations) as it was mistakenly designated as having been obligated in the previous TIP. \*\*\* Amendment #9 - 10/28/16 - Add to TIP. Appropriation: FY 2015

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Sec. 5307:	Federal	State	Regional	Local		
Preliminary Engineering:	---	\$6,735,337		\$2,276,753	---	---	\$4,458,584	---	\$6,735,337
Right Of Way:	---								
Construction:	\$6,735,337								
Construction Engineering:	---								
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$6,735,337</b>		<b>Funding by Share:</b>	\$2,276,753	---	---	\$4,458,584	---	\$6,735,337

**2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM  
2045 REGIONAL TRANSPORTATION PLAN**

**SEPTEMBER 2019 MODIFICATIONS AND PREVIEWS**

**PROPOSED VERSION**

**MPOID/CSJ: 11513/NA**

**FY 2020**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	MONTGOMERY		VA	T	NONE	THE WOODLANDS TOWNSHIP	\$560,000
STREET:	THE WOODLANDS TOWNSHIP					REV DATE: 11/2019	
LIMITS FROM:	VA					MPO PROJECT ID: 11513	
LIMITS TO:	VA					FUNDING CATEGORY: 5307	
TIP	OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION: FY 2015						MTP REFERENCE:
DESCRIPTION:							
REMARKS:							

**Project History:** Amendment #SEP-2019A - 9/27/19 - Delay to FY 2020 and add to the 2045 RTP. \*\*\* Amendment #JUN-2019 - 6/28/19 - Carry project over into FY 2019 of 2019-2022 TIP (with actual allocations) as it was mistakenly designated as having been obligated in the previous TIP. \*\*\* Amendment #9 - 10/28/16 - Add to TIP. Appropriation: FY 2015

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Sec. 5307:	Federal	State	Regional	Local Contribution		
Preliminary Engineering:	---	\$560,000		\$280,000	---	---	\$280,000	---	\$560,000
Right Of Way:	---								
Construction:	\$560,000								
Construction Engineering:	---								
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$560,000</b>		<b>Funding by Share:</b>	\$280,000	---	---	\$280,000	---	\$560,000

**OLD VERSION**

**MPOID/CSJ: 11513/NA**

**FY 2019**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	MONTGOMERY		VA	T	NONE	THE WOODLANDS TOWNSHIP	\$560,000
STREET:	THE WOODLANDS TOWNSHIP					REV DATE: 08/2019	
LIMITS FROM:	VA					MPO PROJECT ID: 11513	
LIMITS TO:	VA					FUNDING CATEGORY: 5307	
TIP	OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION: FY 2015						MTP REFERENCE:
DESCRIPTION:							
REMARKS:							

**Project History:** Amendment #JUN-2019 - 6/28/19 - Carry project over into FY 2019 of 2019-2022 TIP (with actual allocations) as it was mistakenly designated as having been obligated in the previous TIP. \*\*\* Amendment #9 - 10/28/16 - Add to TIP. Appropriation: FY 2015

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Sec. 5307:	Federal	State	Regional	Local Contribution		
Preliminary Engineering:	---	\$560,000		\$280,000	---	---	\$280,000	---	\$560,000
Right Of Way:	---								
Construction:	\$560,000								
Construction Engineering:	---								
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$560,000</b>		<b>Funding by Share:</b>	\$280,000	---	---	\$280,000	---	\$560,000

**2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM  
2045 REGIONAL TRANSPORTATION PLAN**

**SEPTEMBER 2019 MODIFICATIONS AND PREVIEWS**

**PROPOSED VERSION**

**MPOID/CSJ: 11514/NA**

**FY 2020**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	MONTGOMERY		VA	T	NONE	THE WOODLANDS TOWNSHIP	\$200,000
STREET:	THE WOODLANDS TOWNSHIP					REV DATE: 11/2019	
LIMITS FROM:	VA					MPO PROJECT ID: 11514	
LIMITS TO:	VA					FUNDING CATEGORY: 5307	
TIP	PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION: FY 2015						MTP REFERENCE:
DESCRIPTION:							
REMARKS:							

**Project History:** Amendment #SEP-2019A - 9/27/19 - Delay into FY 2020 and into the 2045 RTP. \*\*\* Amendment #JUN-2019 - 6/28/19 - Carry project over into FY 2019 of 2019-2022 TIP (with actual allocations) as it was mistakenly designated as having been obligated in the previous TIP. \*\*\* Amendment #9 - 10/28/16 - Add to TIP. Appropriation: FY 2015

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Sec. 5307:	Federal	State	Regional	Local		Local Contribution
Preliminary Engineering:	---	align="right">\$200,000		\$160,000	---	---	\$40,000	---	\$200,000
Right Of Way:	---								
Construction:	\$200,000								
Construction Engineering:	---								
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$200,000</b>		<b>Funding by Share:</b>	\$160,000	---	---	\$40,000	---	\$200,000

**OLD VERSION**

**MPOID/CSJ: 11514/NA**

**FY 2019**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	MONTGOMERY		VA	T	NONE	THE WOODLANDS TOWNSHIP	\$200,000
STREET:	THE WOODLANDS TOWNSHIP					REV DATE: 08/2019	
LIMITS FROM:	VA					MPO PROJECT ID: 11514	
LIMITS TO:	VA					FUNDING CATEGORY: 5307	
TIP	PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION: FY 2015						MTP REFERENCE:
DESCRIPTION:							
REMARKS:							

**Project History:** Amendment #JUN-2019 - 6/28/19 - Carry project over into FY 2019 of 2019-2022 TIP (with actual allocations) as it was mistakenly designated as having been obligated in the previous TIP. \*\*\* Amendment #9 - 10/28/16 - Add to TIP. Appropriation: FY 2015

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Sec. 5307:	Federal	State	Regional	Local		Local Contribution
Preliminary Engineering:	---	align="right">\$200,000		\$160,000	---	---	\$40,000	---	\$200,000
Right Of Way:	---								
Construction:	\$200,000								
Construction Engineering:	---								
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$200,000</b>		<b>Funding by Share:</b>	\$160,000	---	---	\$40,000	---	\$200,000

**2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM  
2045 REGIONAL TRANSPORTATION PLAN**

**SEPTEMBER 2019 MODIFICATIONS AND PREVIEWS**

**PROPOSED VERSION**

**MPOID/CSJ: 11517/NA**

**FY 2020**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	MONTGOMERY		VA	T	NONE	THE WOODLANDS TOWNSHIP	\$5,717,198
STREET:	THE WOODLANDS TOWNSHIP					REV DATE: 11/2019	
LIMITS FROM:	VA					MPO PROJECT ID: 11517	
LIMITS TO:	VA					FUNDING CATEGORY: 5307	
TIP	CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION, CAPITAL COST OF CONTRACTING,						MTP REFERENCE:
DESCRIPTION:	ASSOCIATED TRANSIT IMPROVEMENTS: FY 2016						

REMARKS:

**Project History:** Amendment #SEP-2019A - 9/27/19 - Delay into FY 2020 and add to the 2045 RTP. \*\*\* Amendment #JUN-2019 - 6/28/19 - Carry project over into FY 2019 of 2019-2022 TIP (with actual allocations) as it was mistakenly designated as having been obligated in the previous TIP. \*\*\* Amendment #9 - 10/28/16 - Add to TIP. Appropriation: FY 2016

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Sec. 5307:	Federal	State	Regional	Local		
Preliminary Engineering:	---	align="right">\$5,717,198		\$1,927,048	---	---	\$3,790,150	---	\$5,717,198
Right Of Way:	---								
Construction:	\$5,717,198								
Construction Engineering:	---								
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$5,717,198</b>		<b>Funding by Share:</b>	\$1,927,048	---	---	\$3,790,150	---	\$5,717,198

**OLD VERSION**

**MPOID/CSJ: 11517/NA**

**FY 2019**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	MONTGOMERY		VA	T	NONE	THE WOODLANDS TOWNSHIP	\$5,717,198
STREET:	THE WOODLANDS TOWNSHIP					REV DATE: 08/2019	
LIMITS FROM:	VA					MPO PROJECT ID: 11517	
LIMITS TO:	VA					FUNDING CATEGORY: 5307	
TIP	CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION, CAPITAL COST OF CONTRACTING,						MTP REFERENCE:
DESCRIPTION:	ASSOCIATED TRANSIT IMPROVEMENTS: FY 2016						

REMARKS:

**Project History:** Amendment #JUN-2019 - 6/28/19 - Carry project over into FY 2019 of 2019-2022 TIP (with actual allocations) as it was mistakenly designated as having been obligated in the previous TIP. \*\*\* Amendment #9 - 10/28/16 - Add to TIP. Appropriation: FY 2016

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Sec. 5307:	Federal	State	Regional	Local		
Preliminary Engineering:	---	align="right">\$5,717,198		\$1,927,048	---	---	\$3,790,150	---	\$5,717,198
Right Of Way:	---								
Construction:	\$5,717,198								
Construction Engineering:	---								
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$5,717,198</b>		<b>Funding by Share:</b>	\$1,927,048	---	---	\$3,790,150	---	\$5,717,198

**2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM  
2045 REGIONAL TRANSPORTATION PLAN**

**SEPTEMBER 2019 MODIFICATIONS AND PREVIEWS**

**PROPOSED VERSION**

**MPOID/CSJ: 11518/NA**

**FY 2020**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	MONTGOMERY		VA	T	NONE	THE WOODLANDS TOWNSHIP	\$560,000
STREET:	THE WOODLANDS TOWNSHIP					REV DATE: 11/2019	
LIMITS FROM:	VA					MPO PROJECT ID: 11518	
LIMITS TO:	VA					FUNDING CATEGORY: 5307	
TIP	OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION: FY 2016						MTP REFERENCE:
DESCRIPTION:							
REMARKS:							

**Project History:** Amendment #SEP-2019A - 9/27/19 - Delay to FY 2020 and add to the 2045 RTP. \*\*\* Amendment #JUN-2019 - 6/28/19 - Carry project over into FY 2019 of 2019-2022 TIP (with actual allocations) as it was mistakenly designated as having been obligated in the previous TIP. \*\*\* Amendment #9 - 10/28/16 - Add to TIP. Appropriation: FY 2016

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Sec. 5307:	Federal	State	Regional	Local Contribution		
Preliminary Engineering:	---	align="right">\$560,000		\$280,000	---	---	\$280,000	---	\$560,000
Right Of Way:	---								
Construction:	\$560,000								
Construction Engineering:	---								
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$560,000</b>		<b>Funding by Share:</b>	\$280,000	---	---	\$280,000	---	\$560,000

**OLD VERSION**

**MPOID/CSJ: 11518/NA**

**FY 2019**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	MONTGOMERY		VA	T	NONE	THE WOODLANDS TOWNSHIP	\$560,000
STREET:	THE WOODLANDS TOWNSHIP					REV DATE: 08/2019	
LIMITS FROM:	VA					MPO PROJECT ID: 11518	
LIMITS TO:	VA					FUNDING CATEGORY: 5307	
TIP	OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION: FY 2016						MTP REFERENCE:
DESCRIPTION:							
REMARKS:							

**Project History:** Amendment #JUN-2019 - 6/28/19 - Carry project over into FY 2019 of 2019-2022 TIP (with actual allocations) as it was mistakenly designated as having been obligated in the previous TIP. \*\*\* Amendment #9 - 10/28/16 - Add to TIP. Appropriation: FY 2016

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Sec. 5307:	Federal	State	Regional	Local Contribution		
Preliminary Engineering:	---	align="right">\$560,000		\$280,000	---	---	\$280,000	---	\$560,000
Right Of Way:	---								
Construction:	\$560,000								
Construction Engineering:	---								
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$560,000</b>		<b>Funding by Share:</b>	\$280,000	---	---	\$280,000	---	\$560,000

**2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM  
2045 REGIONAL TRANSPORTATION PLAN**

**SEPTEMBER 2019 MODIFICATIONS AND PREVIEWS**

**PROPOSED VERSION**

**MPOID/CSJ: 11521/NA**

**FY 2020**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	MONTGOMERY		VA	T	NONE	THE WOODLANDS TOWNSHIP	\$200,000
STREET:	THE WOODLANDS TOWNSHIP					REV DATE: 11/2019	
LIMITS FROM:	VA					MPO PROJECT ID: 11521	
LIMITS TO:	VA					FUNDING CATEGORY: 5307	
TIP	PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION: FY 2016						MTP REFERENCE:
DESCRIPTION:							
REMARKS:							

**Project History:** Amendment #SEP-2019A - 9/27/19 - Delay to FY 2020 and add to the 2045 RTP. \*\*\* Amendment #JUN-2019 - 6/28/19 - Carry project over into FY 2019 of 2019-2022 TIP (with actual allocations) as it was mistakenly designated as having been obligated in the previous TIP. \*\*\* Amendment #9 - 10/28/16 - Add to TIP. Appropriation: FY 2016

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Sec. 5307:	Federal	State	Regional	Local		Local Contribution
Preliminary Engineering:	---	\$200,000		\$160,000	---	---	\$40,000	---	\$200,000
Right Of Way:	---								
Construction:	\$200,000								
Construction Engineering:	---								
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$200,000</b>		<b>Funding by Share:</b>	<b>\$160,000</b>	<b>---</b>	<b>---</b>	<b>\$40,000</b>	<b>---</b>	<b>\$200,000</b>

**OLD VERSION**

**MPOID/CSJ: 11521/NA**

**FY 2019**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	MONTGOMERY		VA	T	NONE	THE WOODLANDS TOWNSHIP	\$200,000
STREET:	THE WOODLANDS TOWNSHIP					REV DATE: 08/2019	
LIMITS FROM:	VA					MPO PROJECT ID: 11521	
LIMITS TO:	VA					FUNDING CATEGORY: 5307	
TIP	PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION: FY 2016						MTP REFERENCE:
DESCRIPTION:							
REMARKS:							

**Project History:** Amendment #JUN-2019 - 6/28/19 - Carry project over into FY 2019 of 2019-2022 TIP (with actual allocations) as it was mistakenly designated as having been obligated in the previous TIP. \*\*\* Amendment #9 - 10/28/16 - Add to TIP. Appropriation: FY 2016

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Sec. 5307:	Federal	State	Regional	Local		Local Contribution
Preliminary Engineering:	---	\$200,000		\$160,000	---	---	\$40,000	---	\$200,000
Right Of Way:	---								
Construction:	\$200,000								
Construction Engineering:	---								
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$200,000</b>		<b>Funding by Share:</b>	<b>\$160,000</b>	<b>---</b>	<b>---</b>	<b>\$40,000</b>	<b>---</b>	<b>\$200,000</b>

**2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM  
2045 REGIONAL TRANSPORTATION PLAN**

**SEPTEMBER 2019 MODIFICATIONS AND PREVIEWS**

**PROPOSED VERSION**

**MPOID/CSJ: 11522/NA**

**FY 2020**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	MONTGOMERY		VA	T	NONE	THE WOODLANDS TOWNSHIP	\$301,908
STREET:	THE WOODLANDS TOWNSHIP					REV DATE: 11/2019	
LIMITS FROM:	VA					MPO PROJECT ID: 11522	
LIMITS TO:	VA					FUNDING CATEGORY: 5339	
TIP	BUS ACQUISITION AND BUS FACILITIES: FY 2016						MTP REFERENCE:

REMARKS: **Project History:** Amendment #SEP-2019A - 9/27/19 - Delay to FY 2020 and add to the 2045 RTP. \*\*\*  
 Amendment #JUN-2019 - 6/28/19 - Carry project over into FY 2019 of 2019-2022 TIP as it was mistakenly categorized as having been obligated in previous TIP. \*\*\*  
 Amendment #9 - 10/28/16 - Add to TIP. Appropriation: FY 2016

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Sec. 5339:	Federal	State	Regional	Local		
Preliminary Engineering:	---	<b>\$301,908</b>		\$241,526	---	---	\$60,382	---	\$301,908
Right Of Way:	---								
Construction:	\$301,908								
Construction Engineering:	---		<b>Funding by Share:</b>	\$241,526	---	---	\$60,382	---	\$301,908
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$301,908</b>								

**OLD VERSION**

**MPOID/CSJ: 11522/NA**

**FY 2019**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	MONTGOMERY		VA	T	NONE	THE WOODLANDS TOWNSHIP	\$301,908
STREET:	THE WOODLANDS TOWNSHIP					REV DATE: 08/2019	
LIMITS FROM:	VA					MPO PROJECT ID: 11522	
LIMITS TO:	VA					FUNDING CATEGORY: 5339	
TIP	BUS ACQUISITION AND BUS FACILITIES: FY 2016						MTP REFERENCE:

REMARKS: **Project History:** Amendment #JUN-2019 - 6/28/19 - Carry project over into FY 2019 of 2019-2022 TIP as it was mistakenly categorized as having been obligated in previous TIP. \*\*\*  
 Amendment #9 - 10/28/16 - Add to TIP. Appropriation: FY 2016

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Sec. 5339:	Federal	State	Regional	Local		
Preliminary Engineering:	---	<b>\$301,908</b>		\$241,526	---	---	\$60,382	---	\$301,908
Right Of Way:	---								
Construction:	\$301,908								
Construction Engineering:	---		<b>Funding by Share:</b>	\$241,526	---	---	\$60,382	---	\$301,908
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$301,908</b>								



**2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM  
2045 REGIONAL TRANSPORTATION PLAN**

**SEPTEMBER 2019 MODIFICATIONS AND PREVIEWS**

**PROPOSED VERSION**

**MPOID/CSJ: 11542/NA**

**FY 2020**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	MONTGOMERY		VA	T	CONROE	CITY OF CONROE	\$176,193
STREET:	CITY OF CONROE					REV DATE: 11/2019	
LIMITS FROM:	VA					MPO PROJECT ID: 11542	
LIMITS TO:	VA					FUNDING CATEGORY: 5310	
TIP	CAPITAL AND PROGRAM ADMINISTRATION EXPENDITURES FOR ENHANCED MOBILITY FOR						MTP REFERENCE:
DESCRIPTION:	SENIORS AND INDIVIDUALS WITH DISABILITIES: FY 2018						

REMARKS: **Project History:** Amendment #SEP-2019A - 9/27/19 - Delay to FY 2020 and add to the 2045 RTP. \*\*\*  
Amendment #JUN-2019 - 6/28/19 - Program City of Conroe Enhanced Mobility for Seniors and Individuals with Disabilities Program grants appropriated for FY 2018. 31,715 TDCs are being used as local match for capital expenditures (\$158,574) only.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Sec. 5310:	Federal	State	Regional	Local		Local Contribution
Preliminary Engineering:	---	Total Project Cost: <b>\$176,193</b>		\$176,193	---	---	---	---	\$176,193
Right Of Way:	---								
Construction:	\$176,193		<b>Funding by Share:</b>	\$176,193	---	---	---	---	\$176,193
Construction Engineering:	---								
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								

**OLD VERSION**

**MPOID/CSJ: 11542/NA**

**FY 2019**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	MONTGOMERY		VA	T	CONROE	CITY OF CONROE	\$176,193
STREET:	CITY OF CONROE					REV DATE: 08/2019	
LIMITS FROM:	VA					MPO PROJECT ID: 11542	
LIMITS TO:	VA					FUNDING CATEGORY: 5310	
TIP	CAPITAL AND PROGRAM ADMINISTRATION EXPENDITURES FOR ENHANCED MOBILITY FOR						MTP REFERENCE:
DESCRIPTION:	SENIORS AND INDIVIDUALS WITH DISABILITIES: FY 2018						

REMARKS: **Project History:** Amendment #JUN-2019 - 6/28/19 - Program City of Conroe Enhanced Mobility for Seniors and Individuals with Disabilities Program grants appropriated for FY 2018. 31,715 TDCs are being used as local match for capital expenditures (\$158,574) only.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Sec. 5310:	Federal	State	Regional	Local		Local Contribution
Preliminary Engineering:	---	Total Project Cost: <b>\$176,193</b>		\$176,193	---	---	---	---	\$176,193
Right Of Way:	---								
Construction:	\$176,193		<b>Funding by Share:</b>	\$176,193	---	---	---	---	\$176,193
Construction Engineering:	---								
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								

**2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM  
2045 REGIONAL TRANSPORTATION PLAN**

**SEPTEMBER 2019 MODIFICATIONS AND PREVIEWS**

**PROPOSED VERSION**

**MPOID/CSJ: 11654/0912-31-293**

**FY 2022**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	BRAZORIA	0912-31-293	CS	C,R	PEARLAND	CITY OF PEARLAND	\$4,655,822
STREET:	SMITH RANCH RD					REV DATE:	11/2019
LIMITS FROM:	HUGHES RANCH RD					MPO PROJECT ID:	11654
LIMITS TO:	N OF BROADWAY (FM 518)					FUNDING CATEGORY:	7
TIP	WIDEN FROM 2 TO 4 LANES DIVIDED					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

**Project History:** Amendment #SEP-2019A - 9/27/19 - Correct funding and delay from FY 2020 to FY 2022. \*\*\* Amendment #JUN-2019A - 6/28/19 - Replace \$653,442 of TMF funding with an equal amount of STBG. \*\*\* Amendment #MAY-2019A - 5/24/19 - Combine ROW phase, 16182, into construction phase, 11654, per agreement between sponsor and TXDOT Houston District. \*\*\* Amendment #MAR-2019A - 3/22/19 - Delay from FY 2019 to FY 2020 at sponsor's request. \*\*\* Amendment #SEP-2017A - 9/22/17 - DELAY FROM FY2018 TO FY2019.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$171,101								
Right Of Way:	\$1,163,956								
Construction:	\$3,491,867	\$4,655,822	7-STBG: \$3,724,657	---	---	\$931,165	---		
Construction Engineering:	\$209,512								
Contingencies:	\$349,187								
Indirects:	\$177,387								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$5,563,009</b>								
			<b>Funding by Share:</b>	\$3,724,657	---	---	\$931,165	---	\$4,655,822

**OLD VERSION**

**MPOID/CSJ: 11654/0912-31-293**

**FY 2020**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	BRAZORIA	0912-31-293	CS	C,R	PEARLAND	CITY OF PEARLAND	\$4,655,822
STREET:	SMITH RANCH RD					REV DATE:	08/2019
LIMITS FROM:	HUGHES RANCH RD					MPO PROJECT ID:	11654
LIMITS TO:	N OF BROADWAY (FM 518)					FUNDING CATEGORY:	3,7
TIP	WIDEN FROM 2 TO 4 LANES DIVIDED					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

**Project History:** Amendment #JUN-2019A - 6/28/19 - Replace \$653,442 of TMF funding with an equal amount of STBG. \*\*\* Amendment #MAY-2019A - 5/24/19 - Combine ROW phase, 16182, into construction phase, 11654, per agreement between sponsor and TXDOT Houston District. \*\*\* Amendment #MAR-2019A - 3/22/19 - Delay from FY 2019 to FY 2020 at sponsor's request. \*\*\* Amendment #SEP-2017A - 9/22/17 - DELAY FROM FY2018 TO FY2019.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$171,101								
Right Of Way:	\$1,163,956								
Construction:	\$3,491,867	\$4,655,822							
Construction Engineering:	\$209,512								
Contingencies:	\$349,187								
Indirects:	\$177,387								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$5,563,009</b>								
			<b>Funding by Share:</b>	\$3,593,969	---	---	\$898,492	\$163,361	\$4,655,822

2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM  
2045 REGIONAL TRANSPORTATION PLAN

SEPTEMBER 2019 MODIFICATIONS AND PREVIEWS

**PROPOSED VERSION**

**MPOID/CSJ: 11660/NA**

**FY 2020**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST		
HOUSTON	MONTGOMERY		VA	T	NONE	THE WOODLANDS TOWNSHIP	\$1,854,188		
STREET:	THE WOODLANDS TOWNSHIP					REV DATE: 11/2019			
LIMITS FROM:	VA					MPO PROJECT ID: 11660			
LIMITS TO:	VA					FUNDING CATEGORY: 5307			
TIP	OPERATION EXPENDITURES FOR PUBLIC TRANSPORTATION: FY 2017						MTP REFERENCE:		
DESCRIPTION:									
REMARKS:	<div style="border: 1px dashed black; padding: 5px;"> <p><b>Project History:</b> Amendment #SEP-2019A - 9/27/19 - Delay to FY 2020 and add to the 2045 RTP. *** Amendment #JUN-2019 - 6/28/19 - Program The Woodlands Township Program of Projects with FTA 5307 FY 2017 &amp; FY 2018 appropriations.</p> </div>								
<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>					<b>Funding By Category</b>	
Preliminary Engineering:	---	\$1,854,188	Sec. 5307:	Federal	State	Regional	Local	Local Contribution	
Right Of Way:	---			\$927,094	---	---	\$927,094	---	\$1,854,188
Construction:	\$1,854,188		<b>Funding by Share:</b>	\$927,094	---	---	\$927,094	---	\$1,854,188
Construction Engineering:	---								
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$1,854,188</b>								

**OLD VERSION**

**MPOID/CSJ: 11660/NA**

**FY 2019**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST		
HOUSTON	MONTGOMERY		VA	T	NONE	THE WOODLANDS TOWNSHIP	\$1,854,188		
STREET:	THE WOODLANDS TOWNSHIP					REV DATE: 08/2019			
LIMITS FROM:	VA					MPO PROJECT ID: 11660			
LIMITS TO:	VA					FUNDING CATEGORY: 5307			
TIP	OPERATION EXPENDITURES FOR PUBLIC TRANSPORTATION: FY 2017						MTP REFERENCE:		
DESCRIPTION:									
REMARKS:	<div style="border: 1px dashed black; padding: 5px;"> <p><b>Project History:</b> Amendment #JUN-2019 - 6/28/19 - Program The Woodlands Township Program of Projects with FTA 5307 FY 2017 &amp; FY 2018 appropriations.</p> </div>								
<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>					<b>Funding By Category</b>	
Preliminary Engineering:	---	\$1,854,188	Sec. 5307:	Federal	State	Regional	Local	Local Contribution	
Right Of Way:	---			\$927,094	---	---	\$927,094	---	\$1,854,188
Construction:	\$1,854,188		<b>Funding by Share:</b>	\$927,094	---	---	\$927,094	---	\$1,854,188
Construction Engineering:	---								
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$1,854,188</b>								

**2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM  
2045 REGIONAL TRANSPORTATION PLAN**

**SEPTEMBER 2019 MODIFICATIONS AND PREVIEWS**

**PROPOSED VERSION**

**MPOID/CSJ: 11713/NA**

**FY 2020**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	GALVESTON		VA	T	TEXAS CITY	GULF COAST CENTER	\$481,250
STREET:	TEXAS CITY/LA MARQUE UZA					REV DATE: 11/2019	
LIMITS FROM:	VA					MPO PROJECT ID: 11713	
LIMITS TO:	VA					FUNDING CATEGORY: 5307	
TIP	CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION, CAPITAL COST OF CONTRACTING: FY						
DESCRIPTION:	2015						

REMARKS: **Project History:** Amendment #SEP-2019A - 1/17/20 - Delay to FY 2020. \*\*\* Amendment #6 - 9/23/16 - Program Gulf Coast Center Program of Projects for Texas City/La Marque UZA and Lake Jackson-Angleton UZA FY 2015 and FY 2016 FTA Section 5307.

<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>					<b>Funding By Category</b>
			Sec. 5307:	Federal	State	Regional	Local	
Preliminary Engineering:	---							
Right Of Way:	---							
Construction:	\$481,250	\$481,250		\$385,000	---	---	\$96,250	---
Construction Engineering:	---							
Contingencies:	---							
Indirects:	---							
Bond Financing:	---							
<b>Total Project Cost:</b>	<b>\$481,250</b>			<b>\$385,000</b>	<b>---</b>	<b>---</b>	<b>\$96,250</b>	<b>---</b>

**OLD VERSION**

**MPOID/CSJ: 11713/NA**

**FY 2019**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	GALVESTON		VA	T	TEXAS CITY	GULF COAST CENTER	\$481,250
STREET:	TEXAS CITY/LA MARQUE UZA					REV DATE: 08/2019	
LIMITS FROM:	VA					MPO PROJECT ID: 11713	
LIMITS TO:	VA					FUNDING CATEGORY: 5307	
TIP	CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION, CAPITAL COST OF CONTRACTING: FY						
DESCRIPTION:	2015						

REMARKS: **Project History:** Amendment #6 - 9/23/16 - Program Gulf Coast Center Program of Projects for Texas City/La Marque UZA and Lake Jackson-Angleton UZA FY 2015 and FY 2016 FTA Section 5307.

<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>					<b>Funding By Category</b>
			Sec. 5307:	Federal	State	Regional	Local	
Preliminary Engineering:	---							
Right Of Way:	---							
Construction:	\$481,250	\$481,250		\$385,000	---	---	\$96,250	---
Construction Engineering:	---							
Contingencies:	---							
Indirects:	---							
Bond Financing:	---							
<b>Total Project Cost:</b>	<b>\$481,250</b>			<b>\$385,000</b>	<b>---</b>	<b>---</b>	<b>\$96,250</b>	<b>---</b>

**2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM  
2045 REGIONAL TRANSPORTATION PLAN**

**SEPTEMBER 2019 MODIFICATIONS AND PREVIEWS**

**PROPOSED VERSION**

**MPOID/CSJ: 11714/NA**

**FY 2020**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
HOUSTON	GALVESTON		VA	T	TEXAS CITY	GULF COAST CENTER	<b>\$1,767,372</b>	
STREET:	TEXAS CITY/LA MARQUE UZA					REV DATE:	11/2019	
LIMITS FROM:	VA					MPO PROJECT ID:	11714	
LIMITS TO:	VA					FUNDING CATEGORY:	5307	
TIP	OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION: FY 2015						MTP REFERENCE:	

REMARKS: 
**Project History:** Amendment #SEP-2019A - 9/27/19 - Delay to FY 2020. \*\*\* Amendment #6 - 9/23/16 - Program Gulf Coast Center Program of Projects for Texas City/La Marque UZA and Lake Jackson-Angleton UZA FY 2015 and FY 2016 FTA Section 5307.

<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>					<b>Funding By Category</b>
			Sec. 5307:	Federal	State	Regional	Local	
Preliminary Engineering:	---							
Right Of Way:	---							
Construction:	\$1,767,372	\$1,767,372		\$883,686	---	---	\$883,686	---
Construction Engineering:	---							
Contingencies:	---							
Indirects:	---							
Bond Financing:	---							
<b>Total Project Cost:</b>	<b>\$1,767,372</b>			\$883,686	---	---	\$883,686	---

**OLD VERSION**

**MPOID/CSJ: 11714/NA**

**FY 2019**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
HOUSTON	GALVESTON		VA	T	TEXAS CITY	GULF COAST CENTER	<b>\$1,767,372</b>	
STREET:	TEXAS CITY/LA MARQUE UZA					REV DATE:	08/2019	
LIMITS FROM:	VA					MPO PROJECT ID:	11714	
LIMITS TO:	VA					FUNDING CATEGORY:	5307	
TIP	OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION: FY 2015						MTP REFERENCE:	

REMARKS: 
**Project History:** Amendment #6 - 9/23/16 - Program Gulf Coast Center Program of Projects for Texas City/La Marque UZA and Lake Jackson-Angleton UZA FY 2015 and FY 2016 FTA Section 5307.

<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>					<b>Funding By Category</b>
			Sec. 5307:	Federal	State	Regional	Local	
Preliminary Engineering:	---							
Right Of Way:	---							
Construction:	\$1,767,372	\$1,767,372		\$883,686	---	---	\$883,686	---
Construction Engineering:	---							
Contingencies:	---							
Indirects:	---							
Bond Financing:	---							
<b>Total Project Cost:</b>	<b>\$1,767,372</b>			\$883,686	---	---	\$883,686	---

**2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM  
2045 REGIONAL TRANSPORTATION PLAN**

**SEPTEMBER 2019 MODIFICATIONS AND PREVIEWS**

**PROPOSED VERSION**

**MPOID/CSJ: 11716/0912-00-546**

**FY 2020**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
HOUSTON	MULTIPLE	0912-00-546	VA	C	HOUSTON	METRO	\$3,750,000	
STREET:	METRO SERVICE AREA					REV DATE:	11/2019	
LIMITS FROM:	VA						MPO PROJECT ID:	11716
LIMITS TO:	VA						FUNDING CATEGORY:	7
TIP	METRO STAR VANPOOL (STP): FY 2019					MTP REFERENCE:		
DESCRIPTION:								
REMARKS:								

**Project History:** Amendment #SEP-2019A - 9/27/19 - Delay to FY 2020. \*\*\* Amendment #DEC-2017A - 12/15/17 - Delay to FY2018. \*\*\* Amendment #16 - 10/28/16 - Add CSJ number.

<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>					<b>Funding By Category</b>
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	---							
Right Of Way:	---							
Construction:	\$3,750,000	\$3,750,000	\$3,000,000	---	---	\$750,000	\$3,750,000	
Construction Engineering:	---							
Contingencies:	---							
Indirects:	---							
Bond Financing:	---							
<b>Total Project Cost:</b>	<b>\$3,750,000</b>							

**OLD VERSION**

**MPOID/CSJ: 11716/0912-00-546**

**FY 2019**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
HOUSTON	MULTIPLE	0912-00-546	VA	C	HOUSTON	METRO	\$3,750,000	
STREET:	METRO SERVICE AREA					REV DATE:	08/2019	
LIMITS FROM:	VA						MPO PROJECT ID:	11716
LIMITS TO:	VA						FUNDING CATEGORY:	7
TIP	METRO STAR VANPOOL (STP): FY 2019					MTP REFERENCE:		
DESCRIPTION:								
REMARKS:								

**Project History:** Amendment #DEC-2017A - 12/15/17 - Delay to FY2018. \*\*\* Amendment #16 - 10/28/16 - Add CSJ number.

<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>					<b>Funding By Category</b>
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	---							
Right Of Way:	---							
Construction:	\$3,750,000	\$3,750,000	\$3,000,000	---	---	\$750,000	\$3,750,000	
Construction Engineering:	---							
Contingencies:	---							
Indirects:	---							
Bond Financing:	---							
<b>Total Project Cost:</b>	<b>\$3,750,000</b>							

**2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM  
2045 REGIONAL TRANSPORTATION PLAN**

**SEPTEMBER 2019 MODIFICATIONS AND PREVIEWS**

**PROPOSED VERSION**

**MPOID/CSJ: 11719/NA**

**FY 2020**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST		
HOUSTON	GALVESTON		VA	T	TEXAS CITY	GULF COAST CENTER	\$125,000		
STREET:	TEXAS CITY/LA MARQUE UZA					REV DATE:	11/2019		
LIMITS FROM:	VA					MPO PROJECT ID:	11719		
LIMITS TO:	VA					FUNDING CATEGORY:	5307		
TIP	PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION: FY 2015					MTP REFERENCE:			
DESCRIPTION:									
REMARKS:	<div style="border: 1px dashed black; padding: 5px;"> <p><b>Project History:</b> Amendment #SEP-2019A - 9/27/19 - Delay to FY 2020. *** Amendment #6 - 9/23/16 - Program Gulf Coast Center Program of Projects for Texas City/La Marque UZA and Lake Jackson-Angleton UZA FY 2015 and FY 2016 FTA Section 5307.</p> </div>								
<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>					<b>Funding By Category</b>	
Preliminary Engineering:	---	<b>\$125,000</b>	Sec. 5307:	\$100,000	---	---	\$25,000	---	\$125,000
Right Of Way:	---		<b>Funding by Share:</b>	\$100,000	---	---	\$25,000	---	\$125,000
Construction:	\$125,000								
Construction Engineering:	---								
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$125,000</b>								

**OLD VERSION**

**MPOID/CSJ: 11719/NA**

**FY 2019**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST		
HOUSTON	GALVESTON		VA	T	TEXAS CITY	GULF COAST CENTER	\$125,000		
STREET:	TEXAS CITY/LA MARQUE UZA					REV DATE:	08/2019		
LIMITS FROM:	VA					MPO PROJECT ID:	11719		
LIMITS TO:	VA					FUNDING CATEGORY:	5307		
TIP	PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION: FY 2015					MTP REFERENCE:			
DESCRIPTION:									
REMARKS:	<div style="border: 1px dashed black; padding: 5px;"> <p><b>Project History:</b> Amendment #6 - 9/23/16 - Program Gulf Coast Center Program of Projects for Texas City/La Marque UZA and Lake Jackson-Angleton UZA FY 2015 and FY 2016 FTA Section 5307.</p> </div>								
<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>					<b>Funding By Category</b>	
Preliminary Engineering:	---	<b>\$125,000</b>	Sec. 5307:	\$100,000	---	---	\$25,000	---	\$125,000
Right Of Way:	---		<b>Funding by Share:</b>	\$100,000	---	---	\$25,000	---	\$125,000
Construction:	\$125,000								
Construction Engineering:	---								
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$125,000</b>								

**2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM  
2045 REGIONAL TRANSPORTATION PLAN**

**SEPTEMBER 2019 MODIFICATIONS AND PREVIEWS**

**PROPOSED VERSION**

**MPOID/CSJ: 11721/NA**

**FY 2020**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	GALVESTON		VA	T	TEXAS CITY	GULF COAST CENTER	\$481,250
STREET:	TEXAS CITY/LA MARQUE UZA					REV DATE:	11/2019
LIMITS FROM:	VA					MPO PROJECT ID:	11721
LIMITS TO:	VA					FUNDING CATEGORY:	5307
TIP	CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION, CAPITAL COST OF CONTRACTING: FY						
DESCRIPTION:	2016						

REMARKS: **Project History:** Amendment #SEP-2019A - 9/27/19 - Delay to FY 2020. \*\*\* Amendment #6 - 9/23/16 - Program Gulf Coast Center Program of Projects for Texas City/La Marque UZA and Lake Jackson-Angleton UZA FY 2015 and FY 2016 FTA Section 5307.

<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>					<b>Funding By Category</b>
			Sec. 5307:	Federal	State	Regional	Local	
Preliminary Engineering:	---							
Right Of Way:	---							
Construction:	\$481,250	\$481,250		\$385,000	---	---	\$96,250	---
Construction Engineering:	---							
Contingencies:	---							
Indirects:	---							
Bond Financing:	---							
<b>Total Project Cost:</b>	<b>\$481,250</b>		<b>Funding by Share:</b>	<b>\$385,000</b>	<b>---</b>	<b>---</b>	<b>\$96,250</b>	<b>---</b>
								<b>\$481,250</b>

**OLD VERSION**

**MPOID/CSJ: 11721/NA**

**FY 2019**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	GALVESTON		VA	T	TEXAS CITY	GULF COAST CENTER	\$481,250
STREET:	TEXAS CITY/LA MARQUE UZA					REV DATE:	08/2019
LIMITS FROM:	VA					MPO PROJECT ID:	11721
LIMITS TO:	VA					FUNDING CATEGORY:	5307
TIP	CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION, CAPITAL COST OF CONTRACTING: FY						
DESCRIPTION:	2016						

REMARKS: **Project History:** Amendment #6 - 9/23/16 - Program Gulf Coast Center Program of Projects for Texas City/La Marque UZA and Lake Jackson-Angleton UZA FY 2015 and FY 2016 FTA Section 5307.

<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>					<b>Funding By Category</b>
			Sec. 5307:	Federal	State	Regional	Local	
Preliminary Engineering:	---							
Right Of Way:	---							
Construction:	\$481,250	\$481,250		\$385,000	---	---	\$96,250	---
Construction Engineering:	---							
Contingencies:	---							
Indirects:	---							
Bond Financing:	---							
<b>Total Project Cost:</b>	<b>\$481,250</b>		<b>Funding by Share:</b>	<b>\$385,000</b>	<b>---</b>	<b>---</b>	<b>\$96,250</b>	<b>---</b>
								<b>\$481,250</b>



**2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM  
2045 REGIONAL TRANSPORTATION PLAN**

**SEPTEMBER 2019 MODIFICATIONS AND PREVIEWS**

**PROPOSED VERSION**

**MPOID/CSJ: 11726/NA**

**FY 2020**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
HOUSTON	GALVESTON		VA	T	TEXAS CITY	GULF COAST CENTER	\$1,826,864	
STREET:	TEXAS CITY/LA MARQUE UZA					REV DATE:	11/2019	
LIMITS FROM:	VA					MPO PROJECT ID:	11726	
LIMITS TO:	VA					FUNDING CATEGORY:	5307	
TIP	OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION: FY 2016						MTP REFERENCE:	

REMARKS: 
**Project History:** Amendment #SEP-2019A - 9/27/19 - Delay to FY 2020. \*\*\* Amendment #6 - 9/23/16 - Program Gulf Coast Center Program of Projects for Texas City/La Marque UZA and Lake Jackson-Angleton UZA FY 2015 and FY 2016 FTA Section 5307.

<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>					<b>Funding By Category</b>	
			Sec. 5307:	Federal	State	Regional	Local		Local Contribution
Preliminary Engineering:	---	<b>\$1,826,864</b>		\$913,432	---	---	\$913,432	---	\$1,826,864
Right Of Way:	---								
Construction:	\$1,826,864								
Construction Engineering:	---								
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$1,826,864</b>								

**OLD VERSION**

**MPOID/CSJ: 11726/NA**

**FY 2019**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
HOUSTON	GALVESTON		VA	T	TEXAS CITY	GULF COAST CENTER	\$1,826,864	
STREET:	TEXAS CITY/LA MARQUE UZA					REV DATE:	08/2019	
LIMITS FROM:	VA					MPO PROJECT ID:	11726	
LIMITS TO:	VA					FUNDING CATEGORY:	5307	
TIP	OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION: FY 2016						MTP REFERENCE:	

REMARKS: 
**Project History:** Amendment #6 - 9/23/16 - Program Gulf Coast Center Program of Projects for Texas City/La Marque UZA and Lake Jackson-Angleton UZA FY 2015 and FY 2016 FTA Section 5307.

<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>					<b>Funding By Category</b>	
			Sec. 5307:	Federal	State	Regional	Local		Local Contribution
Preliminary Engineering:	---	<b>\$1,826,864</b>		\$913,432	---	---	\$913,432	---	\$1,826,864
Right Of Way:	---								
Construction:	\$1,826,864								
Construction Engineering:	---								
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$1,826,864</b>								

**2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM  
2045 REGIONAL TRANSPORTATION PLAN**

**SEPTEMBER 2019 MODIFICATIONS AND PREVIEWS**

**PROPOSED VERSION**

**MPOID/CSJ: 11727/NA**

**FY 2020**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST		
HOUSTON	GALVESTON		VA	T	TEXAS CITY	GULF COAST CENTER	\$125,000		
STREET:	TEXAS CITY/LA MARQUE UZA					REV DATE:	11/2019		
LIMITS FROM:	VA					MPO PROJECT ID:	11727		
LIMITS TO:	VA					FUNDING CATEGORY:	5307		
TIP	PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION: FY 2016					MTP REFERENCE:			
DESCRIPTION:									
REMARKS:	<div style="border: 1px dashed black; padding: 5px;"> <p><b>Project History:</b> Amendment #SEP-2019A - 9/27/19 - Delay to FY 2020. *** Amendment #6 - 9/23/16 - Program Gulf Coast Center Program of Projects for Texas City/La Marque UZA and Lake Jackson-Angleton UZA FY 2015 and FY 2016 FTA Section 5307.</p> </div>								
<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>					<b>Funding By Category</b>	
Preliminary Engineering:	---	\$125,000	Sec. 5307:	Federal	State	Regional	Local	Local Contribution	
Right Of Way:	---			\$100,000	---	---	\$25,000	---	\$125,000
Construction:	\$125,000		<b>Funding by Share:</b>	\$100,000	---	---	\$25,000	---	\$125,000
Construction Engineering:	---								
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$125,000</b>								

**OLD VERSION**

**MPOID/CSJ: 11727/NA**

**FY 2019**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST		
HOUSTON	GALVESTON		VA	T	TEXAS CITY	GULF COAST CENTER	\$125,000		
STREET:	TEXAS CITY/LA MARQUE UZA					REV DATE:	08/2019		
LIMITS FROM:	VA					MPO PROJECT ID:	11727		
LIMITS TO:	VA					FUNDING CATEGORY:	5307		
TIP	PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION: FY 2016					MTP REFERENCE:			
DESCRIPTION:									
REMARKS:	<div style="border: 1px dashed black; padding: 5px;"> <p><b>Project History:</b> Amendment #6 - 9/23/16 - Program Gulf Coast Center Program of Projects for Texas City/La Marque UZA and Lake Jackson-Angleton UZA FY 2015 and FY 2016 FTA Section 5307.</p> </div>								
<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>					<b>Funding By Category</b>	
Preliminary Engineering:	---	\$125,000	Sec. 5307:	Federal	State	Regional	Local	Local Contribution	
Right Of Way:	---			\$100,000	---	---	\$25,000	---	\$125,000
Construction:	\$125,000		<b>Funding by Share:</b>	\$100,000	---	---	\$25,000	---	\$125,000
Construction Engineering:	---								
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$125,000</b>								

**2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM  
2045 REGIONAL TRANSPORTATION PLAN**

**SEPTEMBER 2019 MODIFICATIONS AND PREVIEWS**

**PROPOSED VERSION**

**MPOID/CSJ: 11728/NA**

**FY 2020**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
HOUSTON	BRAZORIA		VA	T	LAKE JACKSON	GULF COAST CENTER	\$231,250	
STREET:	LAKE JACKSON/ANGLETON UZA					REV DATE: 11/2019		
LIMITS FROM:	VA					MPO PROJECT ID: 11728		
LIMITS TO:	VA					FUNDING CATEGORY: 5307		
TIP	CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION, CAPITAL COST OF CONTRACTING: FY						MTP REFERENCE:	
DESCRIPTION:	2015							

REMARKS: **Project History:** Amendment #SEP-2019A - 9/27/19 - Delay to FY 2020. \*\*\* Amendment #6 - 9/23/16 - Program Gulf Coast Center Program of Projects for Texas City/La Marque UZA and Lake Jackson-Angleton UZA FY 2015 and FY 2016 FTA Section 5307.

<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>					<b>Funding By Category</b>	
Preliminary Engineering:	---			Federal	State	Regional	Local	Local Contribution	
Right Of Way:	---		Sec. 5307:	\$185,000	---	---	\$46,250	---	\$231,250
Construction:	\$231,250	\$231,250	<b>Funding by Share:</b>						
Construction Engineering:	---			\$185,000	---	---	\$46,250	---	\$231,250
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$231,250</b>								

**OLD VERSION**

**MPOID/CSJ: 11728/NA**

**FY 2019**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
HOUSTON	BRAZORIA		VA	T	LAKE JACKSON	GULF COAST CENTER	\$231,250	
STREET:	LAKE JACKSON/ANGLETON UZA					REV DATE: 08/2019		
LIMITS FROM:	VA					MPO PROJECT ID: 11728		
LIMITS TO:	VA					FUNDING CATEGORY: 5307		
TIP	CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION, CAPITAL COST OF CONTRACTING: FY						MTP REFERENCE:	
DESCRIPTION:	2015							

REMARKS: **Project History:** Amendment #6 - 9/23/16 - Program Gulf Coast Center Program of Projects for Texas City/La Marque UZA and Lake Jackson-Angleton UZA FY 2015 and FY 2016 FTA Section 5307.

<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>					<b>Funding By Category</b>	
Preliminary Engineering:	---			Federal	State	Regional	Local	Local Contribution	
Right Of Way:	---		Sec. 5307:	\$185,000	---	---	\$46,250	---	\$231,250
Construction:	\$231,250	\$231,250	<b>Funding by Share:</b>						
Construction Engineering:	---			\$185,000	---	---	\$46,250	---	\$231,250
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$231,250</b>								

**2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM  
2045 REGIONAL TRANSPORTATION PLAN**

**SEPTEMBER 2019 MODIFICATIONS AND PREVIEWS**

**PROPOSED VERSION**

**MPOID/CSJ: 11729/NA**

**FY 2020**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	BRAZORIA		VA	T	LAKE JACKSON	GULF COAST CENTER	\$1,505,762
STREET:	LAKE JACKSON/ANGLETON UZA					REV DATE:	11/2019
LIMITS FROM:	VA					MPO PROJECT ID:	11729
LIMITS TO:	VA					FUNDING CATEGORY:	5307
TIP	OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION: FY 2015					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

**Project History:** Amendment #SEP-2019A - 9/27/19 - Delay to FY 2020. \*\*\* Amendment #6 - 9/23/16 - Program Gulf Coast Center Program of Projects for Texas City/La Marque UZA and Lake Jackson-Angleton UZA FY 2015 and FY 2016 FTA Section 5307.

<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>					<b>Funding By Category</b>
			Sec. 5307:	Federal	State	Regional	Local	
Preliminary Engineering:	---							
Right Of Way:	---							
Construction:	\$1,505,762	\$1,505,762		\$752,881	---	---	\$752,881	---
Construction Engineering:	---							
Contingencies:	---							
Indirects:	---							
Bond Financing:	---							
<b>Total Project Cost:</b>	<b>\$1,505,762</b>			\$752,881	---	---	\$752,881	---

**OLD VERSION**

**MPOID/CSJ: 11729/NA**

**FY 2019**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	BRAZORIA		VA	T	LAKE JACKSON	GULF COAST CENTER	\$1,505,762
STREET:	LAKE JACKSON/ANGLETON UZA					REV DATE:	08/2019
LIMITS FROM:	VA					MPO PROJECT ID:	11729
LIMITS TO:	VA					FUNDING CATEGORY:	5307
TIP	OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION: FY 2015					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

**Project History:** Amendment #6 - 9/23/16 - Program Gulf Coast Center Program of Projects for Texas City/La Marque UZA and Lake Jackson-Angleton UZA FY 2015 and FY 2016 FTA Section 5307.

<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>					<b>Funding By Category</b>
			Sec. 5307:	Federal	State	Regional	Local	
Preliminary Engineering:	---							
Right Of Way:	---							
Construction:	\$1,505,762	\$1,505,762		\$752,881	---	---	\$752,881	---
Construction Engineering:	---							
Contingencies:	---							
Indirects:	---							
Bond Financing:	---							
<b>Total Project Cost:</b>	<b>\$1,505,762</b>			\$752,881	---	---	\$752,881	---

**2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM  
2045 REGIONAL TRANSPORTATION PLAN**

**SEPTEMBER 2019 MODIFICATIONS AND PREVIEWS**

**PROPOSED VERSION**

**MPOID/CSJ: 11730/NA**

**FY 2020**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST		
HOUSTON	BRAZORIA		VA	T	LAKE JACKSON	GULF COAST CENTER	\$125,000		
STREET:	LAKE JACKSON/ANGLETON UZA					REV DATE:	11/2019		
LIMITS FROM:	VA					MPO PROJECT ID:	11730		
LIMITS TO:	VA					FUNDING CATEGORY:	5307		
TIP	PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION: FY 2015					MTP REFERENCE:			
DESCRIPTION:									
REMARKS:	<div style="border: 1px dashed black; padding: 5px;"> <p><b>Project History:</b> Amendment #SEP-2019A - 9/27/19 - Delay to FY 2020. *** Amendment #6 - 9/23/16 - Program Gulf Coast Center Program of Projects for Texas City/La Marque UZA and Lake Jackson-Angleton UZA FY 2015 and FY 2016 FTA Section 5307.</p> </div>								
<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>					<b>Funding By Category</b>	
Preliminary Engineering:	---	<b>\$125,000</b>	Sec. 5307:	Federal \$100,000	State ---	Regional ---	Local \$25,000	Local Contribution ---	\$125,000
Right Of Way:	---		<b>Funding by Share:</b>	\$100,000	---	---	\$25,000	---	\$125,000
Construction:	\$125,000								
Construction Engineering:	---								
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$125,000</b>								

**OLD VERSION**

**MPOID/CSJ: 11730/NA**

**FY 2019**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST		
HOUSTON	BRAZORIA		VA	T	LAKE JACKSON	GULF COAST CENTER	\$125,000		
STREET:	LAKE JACKSON/ANGLETON UZA					REV DATE:	08/2019		
LIMITS FROM:	VA					MPO PROJECT ID:	11730		
LIMITS TO:	VA					FUNDING CATEGORY:	5307		
TIP	PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION: FY 2015					MTP REFERENCE:			
DESCRIPTION:									
REMARKS:	<div style="border: 1px dashed black; padding: 5px;"> <p><b>Project History:</b> Amendment #6 - 9/23/16 - Program Gulf Coast Center Program of Projects for Texas City/La Marque UZA and Lake Jackson-Angleton UZA FY 2015 and FY 2016 FTA Section 5307.</p> </div>								
<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>					<b>Funding By Category</b>	
Preliminary Engineering:	---	<b>\$125,000</b>	Sec. 5307:	Federal \$100,000	State ---	Regional ---	Local \$25,000	Local Contribution ---	\$125,000
Right Of Way:	---		<b>Funding by Share:</b>	\$100,000	---	---	\$25,000	---	\$125,000
Construction:	\$125,000								
Construction Engineering:	---								
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$125,000</b>								

**2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM  
2045 REGIONAL TRANSPORTATION PLAN**

**SEPTEMBER 2019 MODIFICATIONS AND PREVIEWS**

**PROPOSED VERSION**

**MPOID/CSJ: 11731/NA**

**FY 2020**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	BRAZORIA		VA	T	LAKE JACKSON	GULF COAST CENTER	\$231,250
STREET:	LAKE JACKSON/ANGLETON UZA					REV DATE:	11/2019
LIMITS FROM:	VA					MPO PROJECT ID:	11731
LIMITS TO:	VA					FUNDING CATEGORY:	5307
TIP	CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION, CAPITAL COST OF CONTRACTING: FY						
DESCRIPTION:	2016						

REMARKS: 
**Project History:** Amendment #SEP-2019A - 9/27/19 - Delay to FY 2020. \*\*\* Amendment #6 - 9/23/16 - Program Gulf Coast Center Program of Projects for Texas City/La Marque UZA and Lake Jackson-Angleton UZA FY 2015 and FY 2016 FTA Section 5307.

<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>					<b>Funding By Category</b>	
			Sec. 5307:	Federal	State	Regional	Local		Local Contribution
Preliminary Engineering:	---	\$231,250		\$185,000	---	---	\$46,250	---	\$231,250
Right Of Way:	---								
Construction:	\$231,250								
Construction Engineering:	---		<b>Funding by Share:</b>	\$185,000	---	---	\$46,250	---	\$231,250
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$231,250</b>								

**OLD VERSION**

**MPOID/CSJ: 11731/NA**

**FY 2019**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	BRAZORIA		VA	T	LAKE JACKSON	GULF COAST CENTER	\$231,250
STREET:	LAKE JACKSON/ANGLETON UZA					REV DATE:	08/2019
LIMITS FROM:	VA					MPO PROJECT ID:	11731
LIMITS TO:	VA					FUNDING CATEGORY:	5307
TIP	CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION, CAPITAL COST OF CONTRACTING: FY						
DESCRIPTION:	2016						

REMARKS: 
**Project History:** Amendment #6 - 9/23/16 - Program Gulf Coast Center Program of Projects for Texas City/La Marque UZA and Lake Jackson-Angleton UZA FY 2015 and FY 2016 FTA Section 5307.

<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>					<b>Funding By Category</b>	
			Sec. 5307:	Federal	State	Regional	Local		Local Contribution
Preliminary Engineering:	---	\$231,250		\$185,000	---	---	\$46,250	---	\$231,250
Right Of Way:	---								
Construction:	\$231,250								
Construction Engineering:	---		<b>Funding by Share:</b>	\$185,000	---	---	\$46,250	---	\$231,250
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$231,250</b>								

**2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM  
2045 REGIONAL TRANSPORTATION PLAN**

**SEPTEMBER 2019 MODIFICATIONS AND PREVIEWS**

**PROPOSED VERSION**

**MPOID/CSJ: 11732/NA**

**FY 2020**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	BRAZORIA		VA	T	LAKE JACKSON	GULF COAST CENTER	\$1,549,860
STREET:	LAKE JACKSON/ANGLETON UZA					REV DATE:	11/2019
LIMITS FROM:	VA					MPO PROJECT ID:	11732
LIMITS TO:	VA					FUNDING CATEGORY:	5307
TIP	OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION: FY 2016					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

**Project History:** Amendment #SEP-2019A - 9/27/19 - Delay to FY 2020. \*\*\* Amendment #6 - 9/23/16 - Program Gulf Coast Center Program of Projects for Texas City/La Marque UZA and Lake Jackson-Angleton UZA FY 2015 and FY 2016 FTA Section 5307.

<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>					<b>Funding By Category</b>
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	---							
Right Of Way:	---							
Construction:	\$1,549,860	\$1,549,860	Sec. 5307: \$774,930	---	---	\$774,930	---	
Construction Engineering:	---							
Contingencies:	---							
Indirects:	---							
Bond Financing:	---							
<b>Total Project Cost:</b>	<b>\$1,549,860</b>		<b>Funding by Share: \$774,930</b>	---	---	<b>\$774,930</b>	<b>\$1,549,860</b>	

**OLD VERSION**

**MPOID/CSJ: 11732/NA**

**FY 2019**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	BRAZORIA		VA	T	LAKE JACKSON	GULF COAST CENTER	\$1,549,860
STREET:	LAKE JACKSON/ANGLETON UZA					REV DATE:	08/2019
LIMITS FROM:	VA					MPO PROJECT ID:	11732
LIMITS TO:	VA					FUNDING CATEGORY:	5307
TIP	OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION: FY 2016					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

**Project History:** Amendment #6 - 9/23/16 - Program Gulf Coast Center Program of Projects for Texas City/La Marque UZA and Lake Jackson-Angleton UZA FY 2015 and FY 2016 FTA Section 5307.

<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>					<b>Funding By Category</b>
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	---							
Right Of Way:	---							
Construction:	\$1,549,860	\$1,549,860	Sec. 5307: \$774,930	---	---	\$774,930	---	
Construction Engineering:	---							
Contingencies:	---							
Indirects:	---							
Bond Financing:	---							
<b>Total Project Cost:</b>	<b>\$1,549,860</b>		<b>Funding by Share: \$774,930</b>	---	---	<b>\$774,930</b>	<b>\$1,549,860</b>	

**2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM  
2045 REGIONAL TRANSPORTATION PLAN**

**SEPTEMBER 2019 MODIFICATIONS AND PREVIEWS**

**PROPOSED VERSION**

**MPOID/CSJ: 11733/NA**

**FY 2020**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST		
HOUSTON	BRAZORIA		VA	T	LAKE JACKSON	GULF COAST CENTER	\$125,000		
STREET:	LAKE JACKSON/ANGLETON UZA					REV DATE:	11/2019		
LIMITS FROM:	VA					MPO PROJECT ID:	11733		
LIMITS TO:	VA					FUNDING CATEGORY:	5307		
TIP	PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION: FY 2016					MTP REFERENCE:			
DESCRIPTION:									
REMARKS:	<div style="border: 1px dashed black; padding: 5px;"> <p><b>Project History:</b> Amendment #SEP-2019A - 9/27/19 - Delay to FY 2020. *** Amendment #6 - 9/23/16 - Program Gulf Coast Center Program of Projects for Texas City/La Marque UZA and Lake Jackson-Angleton UZA FY 2015 and FY 2016 FTA Section 5307.</p> </div>								
<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>					<b>Funding By Category</b>	
Preliminary Engineering:	---	<b>\$125,000</b>	Sec. 5307:	Federal	State	Regional	Local	Local Contribution	---
Right Of Way:	---			\$100,000	---	---	\$25,000	---	\$125,000
Construction:	\$125,000								
Construction Engineering:	---								
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$125,000</b>		<b>Funding by Share:</b>	\$100,000	---	---	\$25,000	---	\$125,000

**OLD VERSION**

**MPOID/CSJ: 11733/NA**

**FY 2019**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST		
HOUSTON	BRAZORIA		VA	T	LAKE JACKSON	GULF COAST CENTER	\$125,000		
STREET:	LAKE JACKSON/ANGLETON UZA					REV DATE:	08/2019		
LIMITS FROM:	VA					MPO PROJECT ID:	11733		
LIMITS TO:	VA					FUNDING CATEGORY:	5307		
TIP	PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION: FY 2016					MTP REFERENCE:			
DESCRIPTION:									
REMARKS:	<div style="border: 1px dashed black; padding: 5px;"> <p><b>Project History:</b> Amendment #6 - 9/23/16 - Program Gulf Coast Center Program of Projects for Texas City/La Marque UZA and Lake Jackson-Angleton UZA FY 2015 and FY 2016 FTA Section 5307.</p> </div>								
<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>					<b>Funding By Category</b>	
Preliminary Engineering:	---	<b>\$125,000</b>	Sec. 5307:	Federal	State	Regional	Local	Local Contribution	---
Right Of Way:	---			\$100,000	---	---	\$25,000	---	\$125,000
Construction:	\$125,000								
Construction Engineering:	---								
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$125,000</b>		<b>Funding by Share:</b>	\$100,000	---	---	\$25,000	---	\$125,000



**2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM  
2045 REGIONAL TRANSPORTATION PLAN**

**SEPTEMBER 2019 MODIFICATIONS AND PREVIEWS**

**PROPOSED VERSION**

**MPOID/CSJ: 11735/NA**

**FY 2020**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS		CS	T	HOUSTON	METRO	\$5,752,869
STREET:	POST OAK RD N					REV DATE:	11/2019
LIMITS FROM:	IH 10 EB FRONTAGE ROAD					MPO PROJECT ID:	11735
LIMITS TO:	MEMORIAL DR					FUNDING CATEGORY:	5307
TIP	DIAMOND BUS LANES CONSTRUCTION WITH BICYCLE AND PEDESTRIAN INFRASTRUCTURE					MTP REFERENCE:	
DESCRIPTION:	ENHANCEMENTS						

REMARKS: **Project History:** Amendment #SEP-2019A - 9/27/19 - Delay to FY 2020. \*\*\* Amendment #MAY-2018 - 5/25/18 - Programmed in the 2017-2020 TIP. \*\*\* Amendment #5 - 10/28/16 - Add to the RTP.

<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>					<b>Funding By Category</b>	
Preliminary Engineering:	---	\$5,752,869	Sec. 5307:	\$4,602,295	---	---	\$1,150,574	---	\$5,752,869
Right Of Way:	---		<b>Funding by Share:</b>	\$4,602,295	---	---	\$1,150,574	---	\$5,752,869
Construction:	\$5,752,869								
Construction Engineering:	---								
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$5,752,869</b>								

**OLD VERSION**

**MPOID/CSJ: 11735/NA**

**FY 2019**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS		CS	T	HOUSTON	METRO	\$5,752,869
STREET:	POST OAK RD N					REV DATE:	08/2019
LIMITS FROM:	IH 10 EB FRONTAGE ROAD					MPO PROJECT ID:	11735
LIMITS TO:	MEMORIAL DR					FUNDING CATEGORY:	5307
TIP	DIAMOND BUS LANES CONSTRUCTION WITH BICYCLE AND PEDESTRIAN INFRASTRUCTURE					MTP REFERENCE:	
DESCRIPTION:	ENHANCEMENTS						

REMARKS: **Project History:** Amendment #MAY-2018 - 5/25/18 - Programmed in the 2017-2020 TIP. \*\*\* Amendment #5 - 10/28/16 - Add to the RTP.

<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>					<b>Funding By Category</b>	
Preliminary Engineering:	---	\$5,752,869	Sec. 5307:	\$4,602,295	---	---	\$1,150,574	---	\$5,752,869
Right Of Way:	---		<b>Funding by Share:</b>	\$4,602,295	---	---	\$1,150,574	---	\$5,752,869
Construction:	\$5,752,869								
Construction Engineering:	---								
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$5,752,869</b>								

**2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM  
2045 REGIONAL TRANSPORTATION PLAN**

**SEPTEMBER 2019 MODIFICATIONS AND PREVIEWS**

**PROPOSED VERSION**

**MPOID/CSJ: 11740/NA**

**FY 2020**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	GALVESTON		VA	T	TEXAS CITY	GULF COAST CENTER	\$300,000
STREET:	TEXAS CITY/LA MARQUE UZA					REV DATE:	11/2019
LIMITS FROM:	VA					MPO PROJECT ID:	11740
LIMITS TO:	VA					FUNDING CATEGORY:	5307
TIP	TEXAS CITY/LA MARQUE CAPITAL COST OF CONTRACTING					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

**Project History:** Amendment #SEP-2019A - 9/27/19 - Delay to FY 2020. \*\*\* Amendment #JAN-2018 - 1/26/18 - Program FTA 5307 projects with TDCs in the TIP.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:						Funding By Category
			Sec. 5307:	Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	---	<b>\$300,000</b>		\$300,000	---	---	---	---	\$300,000
Right Of Way:	---								
Construction:	\$300,000								
Construction Engineering:	---								
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$300,000</b>		<b>\$300,000</b>						<b>\$300,000</b>

**OLD VERSION**

**MPOID/CSJ: 11740/NA**

**FY 2019**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	GALVESTON		VA	T	TEXAS CITY	GULF COAST CENTER	\$300,000
STREET:	TEXAS CITY/LA MARQUE UZA					REV DATE:	08/2019
LIMITS FROM:	VA					MPO PROJECT ID:	11740
LIMITS TO:	VA					FUNDING CATEGORY:	5307
TIP	TEXAS CITY/LA MARQUE CAPITAL COST OF CONTRACTING					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

**Project History:** Amendment #JAN-2018 - 1/26/18 - Program FTA 5307 projects with TDCs in the TIP.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:						Funding By Category
			Sec. 5307:	Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	---	<b>\$300,000</b>		\$300,000	---	---	---	---	\$300,000
Right Of Way:	---								
Construction:	\$300,000								
Construction Engineering:	---								
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$300,000</b>		<b>\$300,000</b>						<b>\$300,000</b>

**2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM  
2045 REGIONAL TRANSPORTATION PLAN**

**SEPTEMBER 2019 MODIFICATIONS AND PREVIEWS**

**PROPOSED VERSION**

**MPOID/CSJ: 11741/NA**

**FY 2020**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	GALVESTON		VA	T	TEXAS CITY	GULF COAST CENTER	\$918,392
STREET:	TEXAS CITY/LA MARQUE UZA					REV DATE:	11/2019
LIMITS FROM:	VA					MPO PROJECT ID:	11741
LIMITS TO:	VA					FUNDING CATEGORY:	5307
TIP	TEXAS CITY/LA MARQUE OPERATING ASSISTANCE					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

**Project History:** Amendment #SEP-2019A - 9/27/19 - Delay to FY 2020. \*\*\* Amendment #JAN-2018 - 1/26/18 - Program FTA 5307 projects with TDCs.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Sec. 5307:	Federal	State	Regional	Local		
Preliminary Engineering:	---	<b>\$918,392</b>		\$918,392	---	---	---	---	\$918,392
Right Of Way:	---								
Construction:	\$918,392								
Construction Engineering:	---								
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$918,392</b>		<b>Funding by Share:</b>	\$918,392	---	---	---	---	\$918,392

**OLD VERSION**

**MPOID/CSJ: 11741/NA**

**FY 2019**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	GALVESTON		VA	T	TEXAS CITY	GULF COAST CENTER	\$918,392
STREET:	TEXAS CITY/LA MARQUE UZA					REV DATE:	08/2019
LIMITS FROM:	VA					MPO PROJECT ID:	11741
LIMITS TO:	VA					FUNDING CATEGORY:	5307
TIP	TEXAS CITY/LA MARQUE OPERATING ASSISTANCE					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

**Project History:** Amendment #JAN-2018 - 1/26/18 - Program FTA 5307 projects with TDCs.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Sec. 5307:	Federal	State	Regional	Local		
Preliminary Engineering:	---	<b>\$918,392</b>		\$918,392	---	---	---	---	\$918,392
Right Of Way:	---								
Construction:	\$918,392								
Construction Engineering:	---								
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$918,392</b>		<b>Funding by Share:</b>	\$918,392	---	---	---	---	\$918,392

**2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM  
2045 REGIONAL TRANSPORTATION PLAN**

**SEPTEMBER 2019 MODIFICATIONS AND PREVIEWS**

**PROPOSED VERSION**

**MPOID/CSJ: 11742/NA**

**FY 2020**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	GALVESTON		VA	T	TEXAS CITY	GULF COAST CENTER	\$200,000
STREET:	TEXAS CITY/LA MARQUE UZA					REV DATE:	11/2019
LIMITS FROM:	VA					MPO PROJECT ID:	11742
LIMITS TO:	VA					FUNDING CATEGORY:	5307
TIP	TEXAS CITY/LA MARQUE TRANSIT PLANNING					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

**Project History:** Amendment #SEP-2019A - 9/27/19 - Delay to FY 2020. \*\*\* Amendment #JAN-2018 - 1/26/18 - Program FTA 5307 grants with TDCs.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:						Funding By Category
			Sec. 5307:	Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	---	<b>\$200,000</b>							
Right Of Way:	---			\$200,000	---	---	---	---	\$200,000
Construction:	\$200,000								
Construction Engineering:	---								
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$200,000</b>								
			<b>Funding by Share:</b>	\$200,000	---	---	---	---	\$200,000

**OLD VERSION**

**MPOID/CSJ: 11742/NA**

**FY 2019**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	GALVESTON		VA	T	TEXAS CITY	GULF COAST CENTER	\$200,000
STREET:	TEXAS CITY/LA MARQUE UZA					REV DATE:	08/2019
LIMITS FROM:	VA					MPO PROJECT ID:	11742
LIMITS TO:	VA					FUNDING CATEGORY:	5307
TIP	TEXAS CITY/LA MARQUE PLANNING					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

**Project History:** Amendment #JAN-2018 - 1/26/18 - Program FTA 5307 grants with TDCs.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:						Funding By Category
			Sec. 5307:	Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	---	<b>\$200,000</b>							
Right Of Way:	---			\$200,000	---	---	---	---	\$200,000
Construction:	\$200,000								
Construction Engineering:	---								
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$200,000</b>								
			<b>Funding by Share:</b>	\$200,000	---	---	---	---	\$200,000

**2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM  
2045 REGIONAL TRANSPORTATION PLAN**

**SEPTEMBER 2019 MODIFICATIONS AND PREVIEWS**

**PROPOSED VERSION**

**MPOID/CSJ: 11743/NA**

**FY 2020**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	BRAZORIA		VA	T	ANGLETON	GULF COAST CENTER	\$200,000
STREET: LAKE JACKSON/ANGLETON						REV DATE: 11/2019	
LIMITS FROM: VA						MPO PROJECT ID: 11743	
LIMITS TO: VA						FUNDING CATEGORY: 5307	
TIP LAKE JACKSON/ANGLETON CAPITAL COST OF CONTRACTING						MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

**Project History:** Amendment #SEP-2019A - 9/27/19 - Delay to FY 2020. \*\*\* Amendment #JAN-2018 - 1/26/18 - Program FTA 5307 grants with TDCs.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Sec. 5307:	Federal	State	Regional	Local		
Preliminary Engineering:	---	align="right">\$200,000							
Right Of Way:	---			\$200,000	---	---	---	\$200,000	
Construction:	\$200,000								
Construction Engineering:	---		<b>Funding by Share:</b>	\$200,000	---	---	---	\$200,000	
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$200,000</b>								

**OLD VERSION**

**MPOID/CSJ: 11743/NA**

**FY 2019**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	BRAZORIA		VA	T	ANGLETON	GULF COAST CENTER	\$200,000
STREET: LAKE JACKSON/ANGLETON						REV DATE: 08/2019	
LIMITS FROM: VA						MPO PROJECT ID: 11743	
LIMITS TO: VA						FUNDING CATEGORY: 5307	
TIP LAKE JACKSON/ANGLETON CAPITAL COST OF CONTRACTING						MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

**Project History:** Amendment #JAN-2018 - 1/26/18 - Program FTA 5307 grants with TDCs.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Sec. 5307:	Federal	State	Regional	Local		
Preliminary Engineering:	---	align="right">\$200,000							
Right Of Way:	---			\$200,000	---	---	---	\$200,000	
Construction:	\$200,000								
Construction Engineering:	---		<b>Funding by Share:</b>	\$200,000	---	---	---	\$200,000	
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$200,000</b>								

**2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM  
2045 REGIONAL TRANSPORTATION PLAN**

**SEPTEMBER 2019 MODIFICATIONS AND PREVIEWS**

**PROPOSED VERSION**

**MPOID/CSJ: 11744/NA**

**FY 2020**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	BRAZORIA		VA	T	ANGLETON	GULF COAST CENTER	\$876,665
STREET:	LAKE JACKSON/ANGLETON					REV DATE: 11/2019	
LIMITS FROM:	VA					MPO PROJECT ID: 11744	
LIMITS TO:	VA					FUNDING CATEGORY: 5307	
TIP	LAKE JACKSON/ANGLETON CAPITAL ENGINEERING, DESIGN, AND CONSTRUCTION						MTP REFERENCE:
DESCRIPTION:							
REMARKS:							

**Project History:** Amendment #SEP-2019A - 9/27/19 - Delay to FY 2020. \*\*\* Amendment #APR-2019 - 4/05/19 - Program 175,333 TDCs as local match to federal funds. \*\*\* Amendment #MAR-2019A - 3/22/19 - Update the Description of Work to include 'construction'. \*\*\* Amendment #JAN-2018 - 1/26/18 - Program FTA 5307 grants with TDCs.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Sec. 5307:	Federal	State	Regional	Local		Local Contribution
Preliminary Engineering:	---	align="right">\$876,665		\$876,665	---	---	---	---	\$876,665
Right Of Way:	---								
Construction:	\$876,665								
Construction Engineering:	---								
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$876,665</b>								

**OLD VERSION**

**MPOID/CSJ: 11744/NA**

**FY 2019**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	BRAZORIA		VA	T	ANGLETON	GULF COAST CENTER	\$876,665
STREET:	LAKE JACKSON/ANGLETON					REV DATE: 08/2019	
LIMITS FROM:	VA					MPO PROJECT ID: 11744	
LIMITS TO:	VA					FUNDING CATEGORY: 5307	
TIP	LAKE JACKSON/ANGLETON CAPITAL ENGINEERING, DESIGN, AND CONSTRUCTION						MTP REFERENCE:
DESCRIPTION:							
REMARKS:							

**Project History:** Amendment #APR-2019 - 4/05/19 - Program 175,333 TDCs as local match to federal funds. \*\*\* Amendment #MAR-2019A - 3/22/19 - Update the Description of Work to include 'construction'. \*\*\* Amendment #JAN-2018 - 1/26/18 - Program FTA 5307 grants with TDCs.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Sec. 5307:	Federal	State	Regional	Local		Local Contribution
Preliminary Engineering:	---	align="right">\$876,665		\$876,665	---	---	---	---	\$876,665
Right Of Way:	---								
Construction:	\$876,665								
Construction Engineering:	---								
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$876,665</b>								

**2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM  
2045 REGIONAL TRANSPORTATION PLAN**

**SEPTEMBER 2019 MODIFICATIONS AND PREVIEWS**

**PROPOSED VERSION**

**MPOID/CSJ: 11745/NA**

**FY 2020**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS		TC	C,E	HOUSTON	METRO	\$9,429,587
STREET:	NORTHWEST TRANSIT CENTER					REV DATE:	11/2019
LIMITS FROM:	OLD KATY RD					MPO PROJECT ID:	11745
LIMITS TO:	IH 10 W					FUNDING CATEGORY:	5339
TIP	DESIGN, CONSTRUCTION, CONSTRUCTION MANAGEMENT, PROJECT MANAGEMENT					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

**Project History:** Amendment #SEP-2019A - 9/27/19 - Delay to FY 2020. \*\*\* Amendment #MAY-2018 - 5/25/18 - Add to TIP.

<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>					<b>Local Contribution</b>	<b>Funding By Category</b>
			Sec. 5339:	Federal	State	Regional	Local		
Preliminary Engineering:	---	<b>\$9,429,587</b>		\$7,543,669	---	---	\$1,885,918	---	\$9,429,587
Right Of Way:	---								
Construction:	\$9,429,587								
Construction Engineering:	---								
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$9,429,587</b>		<b>Funding by Share:</b>	\$7,543,669	---	---	\$1,885,918	---	\$9,429,587

**OLD VERSION**

**MPOID/CSJ: 11745/NA**

**FY 2019**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS		TC	C,E	HOUSTON	METRO	\$9,429,587
STREET:	NORTHWEST TRANSIT CENTER					REV DATE:	08/2019
LIMITS FROM:	OLD KATY RD					MPO PROJECT ID:	11745
LIMITS TO:	IH 10 W					FUNDING CATEGORY:	5339
TIP	DESIGN, CONSTRUCTION, CONSTRUCTION MANAGEMENT, PROJECT MANAGEMENT					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

**Project History:** Amendment #MAY-2018 - 5/25/18 - Add to TIP.

<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>					<b>Local Contribution</b>	<b>Funding By Category</b>
			Sec. 5339:	Federal	State	Regional	Local		
Preliminary Engineering:	---	<b>\$9,429,587</b>		\$7,543,669	---	---	\$1,885,918	---	\$9,429,587
Right Of Way:	---								
Construction:	\$9,429,587								
Construction Engineering:	---								
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$9,429,587</b>		<b>Funding by Share:</b>	\$7,543,669	---	---	\$1,885,918	---	\$9,429,587

**2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM  
2045 REGIONAL TRANSPORTATION PLAN**

**SEPTEMBER 2019 MODIFICATIONS AND PREVIEWS**

**PROPOSED VERSION**

**MPOID/CSJ: 11768/NA**

**FY 2020**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	GALVESTON			T	GALVESTON	CITY OF GALVESTON	\$1,600,000
STREET:	ISLAND TRANSIT SERVICE AREA					REV DATE: 11/2019	
LIMITS FROM:	VA					MPO PROJECT ID: 11768	
LIMITS TO:	VA					FUNDING CATEGORY: 5307	
TIP	TRANSIT OPERATIONS: FY 2019					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

**Project History:** Amendment #SEP-2019A - 9/27/19 - Delay project into FY 2020 and into 2045 RTP  
 \*\*\* Amendment #JUL-2019 - 7/26/19 - Program the City of Galveston FY 2019 FTA Section 5307 Program of Projects.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Sec. 5307:	Federal	State	Regional	Local	
Preliminary Engineering:	---	<b>\$1,600,000</b>						
Right Of Way:	---			\$800,000	---	---	\$800,000	---
Construction:	\$1,600,000							
Construction Engineering:	---							
Contingencies:	---							
Indirects:	---							
Bond Financing:	---							
<b>Total Project Cost:</b>	<b>\$1,600,000</b>							

**Funding by Share:** Federal \$800,000 State --- Regional --- Local \$800,000 Local Contribution --- **Funding By Category \$1,600,000**

**OLD VERSION**

**MPOID/CSJ: 11768/NA**

**FY 2019**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	GALVESTON			T	GALVESTON	CITY OF GALVESTON	\$1,600,000
STREET:	ISLAND TRANSIT SERVICE AREA					REV DATE: 08/2019	
LIMITS FROM:	VA					MPO PROJECT ID: 11768	
LIMITS TO:	VA					FUNDING CATEGORY: 5307	
TIP	TRANSIT OPERATIONS: FY 2019					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

**Project History:** Amendment #JUL-2019 - 7/26/19 - Program the City of Galveston FY 2019 FTA Section 5307 Program of Projects.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Sec. 5307:	Federal	State	Regional	Local	
Preliminary Engineering:	---	<b>\$1,600,000</b>						
Right Of Way:	---			\$800,000	---	---	\$800,000	---
Construction:	\$1,600,000							
Construction Engineering:	---							
Contingencies:	---							
Indirects:	---							
Bond Financing:	---							
<b>Total Project Cost:</b>	<b>\$1,600,000</b>							

**Funding by Share:** Federal \$800,000 State --- Regional --- Local \$800,000 Local Contribution --- **Funding By Category \$1,600,000**



**2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM  
2045 REGIONAL TRANSPORTATION PLAN**

**SEPTEMBER 2019 MODIFICATIONS AND PREVIEWS**

**PROPOSED VERSION**

**MPOID/CSJ: 11769/NA**

**FY 2020**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	FORT BEND		VA	T	NONE	FORT BEND COUNTY PUBLIC TRANSPORTATION	<b>\$294,413</b>
STREET:	FORT BEND COUNTY					REV DATE: 11/2019	
LIMITS FROM:	VA					MPO PROJECT ID: 11769	
LIMITS TO:	VA					FUNDING CATEGORY: 5307	
TIP	PURCHASE OF ROLLING STOCK: FY 2018					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

**Project History:** Amendment #SEP-2019A - 9/27/19 - Delay to FY 2020. \*\*\* Amendment #APR-2019 - 4/05/19 - Program the Houston Urbanized Area's FY 18 FTA Sections 5307, 5339 and 5337 Program of Projects into the TIP. Program 58,883 TDCs.

<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>					<b>Funding By Category</b>
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	---							
Right Of Way:	---							
Construction:	\$294,413	<b>\$294,413</b>	Sec. 5307: \$294,413	---	---	---	---	\$294,413
Construction Engineering:	---							
Contingencies:	---							
Indirects:	---							
Bond Financing:	---							
<b>Total Project Cost:</b>	<b>\$294,413</b>		<b>\$294,413</b>	---	---	---	---	<b>\$294,413</b>

**OLD VERSION**

**MPOID/CSJ: 11769/NA**

**FY 2019**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	FORT BEND		VA	T	NONE	FORT BEND COUNTY PUBLIC TRANSPORTA	<b>\$294,413</b>
STREET:	FORT BEND COUNTY					REV DATE: 08/2019	
LIMITS FROM:	VA					MPO PROJECT ID: 11769	
LIMITS TO:	VA					FUNDING CATEGORY: 5307	
TIP	PURCHASE OF ROLLING STOCK: FY 2018					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

**Project History:** Amendment #APR-2019 - 4/05/19 - Program the Houston Urbanized Area's FY 18 FTA Sections 5307, 5339 and 5337 Program of Projects into the TIP. Program 58,883 TDCs.

<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>					<b>Funding By Category</b>
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	---							
Right Of Way:	---							
Construction:	\$294,413	<b>\$294,413</b>	Sec. 5307: \$294,413	---	---	---	---	\$294,413
Construction Engineering:	---							
Contingencies:	---							
Indirects:	---							
Bond Financing:	---							
<b>Total Project Cost:</b>	<b>\$294,413</b>		<b>\$294,413</b>	---	---	---	---	<b>\$294,413</b>

**2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM  
2045 REGIONAL TRANSPORTATION PLAN**

**SEPTEMBER 2019 MODIFICATIONS AND PREVIEWS**

**PROPOSED VERSION**

**MPOID/CSJ: 11782/NA**

**FY 2020**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST			
HOUSTON	HARRIS		VA	T	NONE	HARRIS CO. COMMUNITY & ECONOMIC DEVELO	<b>\$500,000</b>			
STREET:	HARRIS COUNTY					REV DATE:	11/2019			
LIMITS FROM:	VA					MPO PROJECT ID:	11782			
LIMITS TO:	VA					FUNDING CATEGORY:	5310			
TIP	HARRIS COUNTY RIDES PROGRAM: PURCHASE OF SERVICE (FY 2017)					MTP REFERENCE:				
DESCRIPTION:										
REMARKS:	<div style="border: 1px dashed black; padding: 5px;"> <p><b>Project History:</b> Amendment #SEP-2019A - 9/27/19 - Delay to FY 2020. *** Amendment #MAY-2018 - 5/25/18 - Program the Houston Urbanized Area's FTA Section 5310 Program of Projects approved by the Metro BOD on February 20, 2018.</p> </div>									
<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>					<b>Funding By Category</b>		
Preliminary Engineering:	---	<b>\$500,000</b>	Sec. 5310:	Federal	State	Regional	Local	Local Contribution	---	
Right Of Way:	---			\$500,000	---	---	---	---	\$500,000	
Construction:	\$500,000									
Construction Engineering:	---			<b>Funding by Share:</b>	\$500,000	---	---	---	---	\$500,000
Contingencies:	---									
Indirects:	---									
Bond Financing:	---									
<b>Total Project Cost:</b>	<b>\$500,000</b>									

**OLD VERSION**

**MPOID/CSJ: 11782/NA**

**FY 2019**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST			
HOUSTON	HARRIS		VA	T	NONE	HARRIS CO. COMMUNITY & ECONOMIC DEV	<b>\$500,000</b>			
STREET:	HARRIS COUNTY					REV DATE:	08/2019			
LIMITS FROM:	VA					MPO PROJECT ID:	11782			
LIMITS TO:	VA					FUNDING CATEGORY:	5310			
TIP	HARRIS COUNTY RIDES PROGRAM: PURCHASE OF SERVICE (FY 2017)					MTP REFERENCE:				
DESCRIPTION:										
REMARKS:	<div style="border: 1px dashed black; padding: 5px;"> <p><b>Project History:</b> Amendment #MAY-2018 - 5/25/18 - Program the Houston Urbanized Area's FTA Section 5310 Program of Projects approved by the Metro BOD on February 20, 2018.</p> </div>									
<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>					<b>Funding By Category</b>		
Preliminary Engineering:	---	<b>\$500,000</b>	Sec. 5310:	Federal	State	Regional	Local	Local Contribution	---	
Right Of Way:	---			\$500,000	---	---	---	---	\$500,000	
Construction:	\$500,000									
Construction Engineering:	---			<b>Funding by Share:</b>	\$500,000	---	---	---	---	\$500,000
Contingencies:	---									
Indirects:	---									
Bond Financing:	---									
<b>Total Project Cost:</b>	<b>\$500,000</b>									

**2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM  
2045 REGIONAL TRANSPORTATION PLAN**

**SEPTEMBER 2019 MODIFICATIONS AND PREVIEWS**

**PROPOSED VERSION**

**MPOID/CSJ: 11783/NA**

**FY 2020**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
HOUSTON	HARRIS		VA	T	NONE	HARRIS CO. COMMUNITY & ECONOMIC DEVELO	\$801,361	
STREET:	HARRIS COUNTY					REV DATE: 11/2019		
LIMITS FROM:	VA					MPO PROJECT ID: 11783		
LIMITS TO:	VA					FUNDING CATEGORY: 5310		
TIP	HARRIS COUNTY TRANSIT RIDES PROGRAM: PURCHASE OF SERVICE (FY 2018)						MTP REFERENCE:	
DESCRIPTION:								
REMARKS:								

**Project History:** Amendment #SEP-2019A - 9/27/19 - Delay to FY 2020.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Sec. 5310:	Federal	State	Regional	Local		
Preliminary Engineering:	---	align="right">\$801,361		\$801,361	---	---	---	---	\$801,361
Right Of Way:	---								
Construction:	\$801,361								
Construction Engineering:	---								
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$801,361</b>								

**OLD VERSION**

**MPOID/CSJ: 11783/NA**

**FY 2019**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
HOUSTON	HARRIS		VA	T	NONE	HARRIS CO. COMMUNITY & ECONOMIC DEV	\$801,361	
STREET:	HARRIS COUNTY					REV DATE: 08/2019		
LIMITS FROM:	VA					MPO PROJECT ID: 11783		
LIMITS TO:	VA					FUNDING CATEGORY: 5310		
TIP	HARRIS COUNTY TRANSIT RIDES PROGRAM: PURCHASE OF SERVICE (FY 2018)						MTP REFERENCE:	
DESCRIPTION:								
REMARKS:								

**Project History:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Sec. 5310:	Federal	State	Regional	Local		
Preliminary Engineering:	---	align="right">\$801,361		\$801,361	---	---	---	---	\$801,361
Right Of Way:	---								
Construction:	\$801,361								
Construction Engineering:	---								
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$801,361</b>								

2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM  
2045 REGIONAL TRANSPORTATION PLAN

SEPTEMBER 2019 MODIFICATIONS AND PREVIEWS

**PROPOSED VERSION**

**MPOID/CSJ: 11787/NA**

**FY 2020**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
HOUSTON	HARRIS		VA	T	NONE	HARRIS CO. COMMUNITY & ECONOMIC DEVELO	\$289,644	
STREET:	HARRIS COUNTY					REV DATE: 11/2019		
LIMITS FROM:	VA					MPO PROJECT ID: 11787		
LIMITS TO:	VA					FUNDING CATEGORY: 5310		
TIP	HARRIS COUNTY RIDES PROGRAM: MOBILITY MANAGEMENT (FY 2018)						MTP REFERENCE:	
DESCRIPTION:								
REMARKS:								

**Project History:** Amendment #SEP-2019A - 9/27/19 - Delay project to FY 2020 and add it to the 2045 RTP.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Sec. 5310:	Federal	State	Regional	Local		
Preliminary Engineering:	---	<b>\$289,644</b>		\$289,644	---	---	---	---	
Right Of Way:	---								
Construction:	\$289,644								
Construction Engineering:	---								
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$289,644</b>		<b>\$289,644</b>	---	---	---	---	<b>\$289,644</b>	

**OLD VERSION**

**MPOID/CSJ: 11787/NA**

**FY 2019**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
HOUSTON	HARRIS		VA	T	NONE	HARRIS CO. COMMUNITY & ECONOMIC DEV	\$289,644	
STREET:	HARRIS COUNTY					REV DATE: 08/2019		
LIMITS FROM:	VA					MPO PROJECT ID: 11787		
LIMITS TO:	VA					FUNDING CATEGORY: 5310		
TIP	HARRIS COUNTY RIDES PROGRAM: MOBILITY MANAGEMENT (FY 2018)						MTP REFERENCE:	
DESCRIPTION:								
REMARKS:								

**Project History:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Sec. 5310:	Federal	State	Regional	Local		
Preliminary Engineering:	---	<b>\$289,644</b>		\$289,644	---	---	---	---	
Right Of Way:	---								
Construction:	\$289,644								
Construction Engineering:	---								
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$289,644</b>		<b>\$289,644</b>	---	---	---	---	<b>\$289,644</b>	

**2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM  
2045 REGIONAL TRANSPORTATION PLAN**

**SEPTEMBER 2019 MODIFICATIONS AND PREVIEWS**

**PROPOSED VERSION**

**MPOID/CSJ: 11792/NA**

**FY 2020**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	GALVESTON			T	GALVESTON	CITY OF GALVESTON	\$731,312
STREET:	ISLAND TRANSIT SERVICE AREA					REV DATE:	11/2019
LIMITS FROM:	VA					MPO PROJECT ID:	11792
LIMITS TO:	VA					FUNDING CATEGORY:	5307
TIP	TRANSIT MAINTENANCE					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

**Project History:** Amendment #SEP-2019A - 9/27/19 - Delay project into FY 2020 and into 2045 RTP.  
\*\*\* Amendment #JUL-2019 - 7/26/19 - Program the City of Galveston FY 2019 FTA Section 5307 Program of Projects.

<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>					<b>Funding By Category</b>	
Preliminary Engineering:	---	<b>\$731,312</b>	Sec. 5307:	Federal \$609,426	State ---	Regional ---	Local \$121,886	Local Contribution ---	\$731,312
Right Of Way:	---								
Construction:	\$731,312								
Construction Engineering:	---								
Contingencies:	---								
Indirects:	---								
Bond Financing:	---		<b>Funding by Share:</b>	\$609,426	---	---	\$121,886	---	\$731,312
<b>Total Project Cost:</b>	<b>\$731,312</b>								

**OLD VERSION**

**MPOID/CSJ: 11792/NA**

**FY 2019**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	GALVESTON			T	GALVESTON	CITY OF GALVESTON	\$731,312
STREET:	ISLAND TRANSIT SERVICE AREA					REV DATE:	08/2019
LIMITS FROM:	VA					MPO PROJECT ID:	11792
LIMITS TO:	VA					FUNDING CATEGORY:	5307
TIP	TRANSIT MAINTENANCE					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

**Project History:** Amendment #JUL-2019 - 7/26/19 - Program the City of Galveston FY 2019 FTA Section 5307 Program of Projects.

<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>					<b>Funding By Category</b>	
Preliminary Engineering:	---	<b>\$731,312</b>	Sec. 5307:	Federal \$609,426	State ---	Regional ---	Local \$121,886	Local Contribution ---	\$731,312
Right Of Way:	---								
Construction:	\$731,312								
Construction Engineering:	---								
Contingencies:	---								
Indirects:	---								
Bond Financing:	---		<b>Funding by Share:</b>	\$609,426	---	---	\$121,886	---	\$731,312
<b>Total Project Cost:</b>	<b>\$731,312</b>								

**2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM  
2045 REGIONAL TRANSPORTATION PLAN**

**SEPTEMBER 2019 MODIFICATIONS AND PREVIEWS**

**PROPOSED VERSION**

**MPOID/CSJ: 11793/NA**

**FY 2020**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST		
HOUSTON	GALVESTON			T	GALVESTON	CITY OF GALVESTON	\$307,692		
STREET:	ISLAND TRANSIT SERVICE AREA					REV DATE:	11/2019		
LIMITS FROM:	VA					MPO PROJECT ID:	11793		
LIMITS TO:	VA					FUNDING CATEGORY:	5307		
TIP	CAPITAL COST OF CONTRACTING: FY 2019					MTP REFERENCE:			
DESCRIPTION:									
REMARKS:	<div style="border: 1px dashed black; padding: 5px;"> <p><b>Project History:</b> Amendment #SEP-2019A - 9/27/19 - Delay project into FY 2020 and into 2045 RTP.                      *** Amendment #JUL-2019 - 7/26/19 - Program the City of Galveston FY 2019 FTA Section 5307 Program of Projects.</p> </div>								
<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>					<b>Funding By Category</b>	
Preliminary Engineering:	---	<b>\$307,692</b>	Sec. 5307:	Federal	State	Regional	Local	Local Contribution	---
Right Of Way:	---			\$200,000	---	---	\$107,692	---	\$307,692
Construction:	\$307,692								
Construction Engineering:	---								
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$307,692</b>		<b>Funding by Share:</b>	\$200,000	---	---	\$107,692	---	\$307,692

**OLD VERSION**

**MPOID/CSJ: 11793/NA**

**FY 2019**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST		
HOUSTON	GALVESTON			T	GALVESTON	CITY OF GALVESTON	\$307,692		
STREET:	ISLAND TRANSIT SERVICE AREA					REV DATE:	08/2019		
LIMITS FROM:	VA					MPO PROJECT ID:	11793		
LIMITS TO:	VA					FUNDING CATEGORY:	5307		
TIP	CAPITAL COST OF CONTRACTING: FY 2019					MTP REFERENCE:			
DESCRIPTION:									
REMARKS:	<div style="border: 1px dashed black; padding: 5px;"> <p><b>Project History:</b> Amendment #JUL-2019 - 7/26/19 - Program the City of Galveston FY 2019 FTA Section 5307 Program of Projects.</p> </div>								
<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>					<b>Funding By Category</b>	
Preliminary Engineering:	---	<b>\$307,692</b>	Sec. 5307:	Federal	State	Regional	Local	Local Contribution	---
Right Of Way:	---			\$200,000	---	---	\$107,692	---	\$307,692
Construction:	\$307,692								
Construction Engineering:	---								
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$307,692</b>		<b>Funding by Share:</b>	\$200,000	---	---	\$107,692	---	\$307,692

**2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM  
2045 REGIONAL TRANSPORTATION PLAN**

**SEPTEMBER 2019 MODIFICATIONS AND PREVIEWS**

**PROPOSED VERSION**

**MPOID/CSJ: 11895/NA**

**FY 2020**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	FORT BEND		VA	T	NONE	FORT BEND COUNTY PUBLIC TRANSPORTATION	\$401,166
STREET:	FORT BEND COUNTY					REV DATE:	11/2019
LIMITS FROM:	VA					MPO PROJECT ID:	11895
LIMITS TO:	VA					FUNDING CATEGORY:	5307
TIP	FACILITY CONSTRUCTION: FY 2018					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

**Project History:** Amendment #SEP-2019A - 9/27/19 - Delay to FY 2020. \*\*\* Amendment #APR-2019 - 4/05/19 - Program the Houston Urbanized Area's FY 18 FTA Sections 5307, 5339 and 5337 Program of Projects into the TIP. Program 80,233 TDCs.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	---	\$401,166							
Right Of Way:	---		Sec. 5307:	\$401,166	---	---	---	\$401,166	
Construction:	\$401,166								
Construction Engineering:	---		Funding by Share:	\$401,166	---	---	---	\$401,166	
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$401,166</b>								

**OLD VERSION**

**MPOID/CSJ: 11895/NA**

**FY 2019**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	FORT BEND		VA	T	NONE	FORT BEND COUNTY PUBLIC TRANSPORTA	\$401,166
STREET:	FORT BEND COUNTY					REV DATE:	08/2019
LIMITS FROM:	VA					MPO PROJECT ID:	11895
LIMITS TO:	VA					FUNDING CATEGORY:	5307
TIP	FACILITY CONSTRUCTION: FY 2018					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

**Project History:** Amendment #APR-2019 - 4/05/19 - Program the Houston Urbanized Area's FY 18 FTA Sections 5307, 5339 and 5337 Program of Projects into the TIP. Program 80,233 TDCs.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	---	\$401,166							
Right Of Way:	---		Sec. 5307:	\$401,166	---	---	---	\$401,166	
Construction:	\$401,166								
Construction Engineering:	---		Funding by Share:	\$401,166	---	---	---	\$401,166	
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$401,166</b>								

**2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM  
2045 REGIONAL TRANSPORTATION PLAN**

**SEPTEMBER 2019 MODIFICATIONS AND PREVIEWS**

**PROPOSED VERSION**

**MPOID/CSJ: 11926/NA**

**FY 2020**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	FORT BEND		VA	T	NONE	FORT BEND COUNTY PUBLIC TRANSPORTATION	<b>\$397,446</b>
STREET:	FORT BEND COUNTY					REV DATE: 11/2019	
LIMITS FROM:	VA					MPO PROJECT ID: 11926	
LIMITS TO:	VA					FUNDING CATEGORY: 5307	
TIP	ITS PROJECTS & SOFTWARE MAINTENANCE: FY 2018					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

**Project History:** Amendment #SEP-2019A - 9/27/19 - Delay to FY 2020. \*\*\* Amendment #APR-2019 - 4/05/19 - Program the Houston Urbanized Area's FY 18 FTA Sections 5307, 5339 and 5337 Program of Projects into the TIP. Program 79,489 TDCs.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	---	<b>\$397,446</b>	Sec. 5307:	\$397,446	---	---	---	---	\$397,446
Right Of Way:	---								
Construction:	\$397,446								
Construction Engineering:	---		<b>Funding by Share:</b>	\$397,446	---	---	---	---	\$397,446
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$397,446</b>								

**OLD VERSION**

**MPOID/CSJ: 11926/NA**

**FY 2019**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	FORT BEND		VA	T	NONE	FORT BEND COUNTY PUBLIC TRANSPORTA	<b>\$397,446</b>
STREET:	FORT BEND COUNTY					REV DATE: 08/2019	
LIMITS FROM:	VA					MPO PROJECT ID: 11926	
LIMITS TO:	VA					FUNDING CATEGORY: 5307	
TIP	ITS PROJECTS & SOFTWARE MAINTENANCE: FY 2018					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

**Project History:** Amendment #APR-2019 - 4/05/19 - Program the Houston Urbanized Area's FY 18 FTA Sections 5307, 5339 and 5337 Program of Projects into the TIP. Program 79,489 TDCs.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	---	<b>\$397,446</b>	Sec. 5307:	\$397,446	---	---	---	---	\$397,446
Right Of Way:	---								
Construction:	\$397,446								
Construction Engineering:	---		<b>Funding by Share:</b>	\$397,446	---	---	---	---	\$397,446
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$397,446</b>								



**2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM  
2045 REGIONAL TRANSPORTATION PLAN**

**SEPTEMBER 2019 MODIFICATIONS AND PREVIEWS**

**PROPOSED VERSION**

**MPOID/CSJ: 11935/NA**

**FY 2020**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	FORT BEND		VA	T	NONE	FORT BEND COUNTY PUBLIC TRANSPORTATION	<b>\$892,470</b>
STREET:	FORT BEND COUNTY					REV DATE: 11/2019	
LIMITS FROM:	VA					MPO PROJECT ID: 11935	
LIMITS TO:	VA					FUNDING CATEGORY: 5339	
TIP	VEHICLES REPLACEMENTS: FY 2018					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

**Project History:** Amendment #SEP-2019A - 9/27/19 - Delay to FY 2020. \*\*\* Amendment #APR-2019 - 4/05/19 - Program the Houston Urbanized Area's FY 18 FTA Sections 5307, 5339 and 5337 Program of Projects into the TIP. Program 178,494 TDCs.

<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>					<b>Funding By Category</b>	
			Sec. 5339:	Federal	State	Regional	Local		Local Contribution
Preliminary Engineering:	---	<b>\$892,470</b>		\$892,470	---	---	---	---	\$892,470
Right Of Way:	---								
Construction:	\$892,470								
Construction Engineering:	---								
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$892,470</b>								

**Funding by Share:** \$892,470 Federal --- State --- Regional --- Local --- Local Contribution --- Funding By Category \$892,470

**OLD VERSION**

**MPOID/CSJ: 11935/NA**

**FY 2019**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	FORT BEND		VA	T	NONE	FORT BEND COUNTY PUBLIC TRANSPORTA	<b>\$892,470</b>
STREET:	FORT BEND COUNTY					REV DATE: 08/2019	
LIMITS FROM:	VA					MPO PROJECT ID: 11935	
LIMITS TO:	VA					FUNDING CATEGORY: 5339	
TIP	VEHICLES REPLACEMENTS: FY 2018					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

**Project History:** Amendment #APR-2019 - 4/05/19 - Program the Houston Urbanized Area's FY 18 FTA Sections 5307, 5339 and 5337 Program of Projects into the TIP. Program 178,494 TDCs.

<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>					<b>Funding By Category</b>	
			Sec. 5339:	Federal	State	Regional	Local		Local Contribution
Preliminary Engineering:	---	<b>\$892,470</b>		\$892,470	---	---	---	---	\$892,470
Right Of Way:	---								
Construction:	\$892,470								
Construction Engineering:	---								
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$892,470</b>								

**Funding by Share:** \$892,470 Federal --- State --- Regional --- Local --- Local Contribution --- Funding By Category \$892,470

**2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM  
2045 REGIONAL TRANSPORTATION PLAN**

**SEPTEMBER 2019 MODIFICATIONS AND PREVIEWS**

**PROPOSED VERSION**

**MPOID/CSJ: 11939/NA**

**FY 2020**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST		
HOUSTON	HARRIS		P&R	T	BAYTOWN	HARRIS CO. COMMUNITY & ECONOMIC DEVELO	<b>\$750,000</b>		
STREET:	BAYTOWN EXPRESS PARK&RIDE					REV DATE: 11/2019			
LIMITS FROM:	VA					MPO PROJECT ID: 11939			
LIMITS TO:	VA					FUNDING CATEGORY: 5307			
TIP	BAYTOWN EXPRESS PARK&RIDE CONSTRUCTION: FY 2018					MTP REFERENCE:			
DESCRIPTION:									
REMARKS:	<div style="border: 1px dashed black; padding: 5px;"> <p><b>Project History:</b> Amendment #SEP-2019A - 9/27/19 - Delay project FY 2020 *** Amendment #APR-2019 - 4/05/19 - Program the Houston Urbanized Area's FY 18 FTA Sections 5307, 5339 and 5337 Program of Projects into the TIP. 187,500 TDCs.</p> </div>								
<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>					<b>Funding By Category</b>	
Preliminary Engineering:	---	<b>\$750,000</b>	Sec. 5307:	Federal \$750,000	State ---	Regional ---	Local ---	Local Contribution ---	\$750,000
Right Of Way:	---		<b>Funding by Share:</b>	\$750,000	---	---	---	---	\$750,000
Construction:	\$750,000								
Construction Engineering:	---								
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$750,000</b>								

**OLD VERSION**

**MPOID/CSJ: 11939/NA**

**FY 2019**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST		
HOUSTON	HARRIS		P&R	T	BAYTOWN	HARRIS CO. COMMUNITY & ECONOMIC DEV	<b>\$750,000</b>		
STREET:	BAYTOWN EXPRESS PARK&RIDE					REV DATE: 08/2019			
LIMITS FROM:						MPO PROJECT ID: 11939			
LIMITS TO:						FUNDING CATEGORY: 5307			
TIP	BAYTOWN EXPRESS PARK&RIDE CONSTRUCTION: FY 2018					MTP REFERENCE:			
DESCRIPTION:									
REMARKS:	<div style="border: 1px dashed black; padding: 5px;"> <p><b>Project History:</b> Amendment #APR-2019 - 4/05/19 - Program the Houston Urbanized Area's FY 18 FTA Sections 5307, 5339 and 5337 Program of Projects into the TIP. 187,500 TDCs.</p> </div>								
<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>					<b>Funding By Category</b>	
Preliminary Engineering:	---	<b>\$750,000</b>	Sec. 5307:	Federal \$750,000	State ---	Regional ---	Local ---	Local Contribution ---	\$750,000
Right Of Way:	---		<b>Funding by Share:</b>	\$750,000	---	---	---	---	\$750,000
Construction:	\$750,000								
Construction Engineering:	---								
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$750,000</b>								

**2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM  
2045 REGIONAL TRANSPORTATION PLAN**

**SEPTEMBER 2019 MODIFICATIONS AND PREVIEWS**

**PROPOSED VERSION**

**MPOID/CSJ: 11940/NA**

**FY 2020**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS		VA	T	LA PORTE	HARRIS CO. COMMUNITY & ECONOMIC DEVELO	<b>\$524,000</b>
STREET:	HARRIS COUNTY					REV DATE: 11/2019	
LIMITS FROM:	VA					MPO PROJECT ID: 11940	
LIMITS TO:	VA					FUNDING CATEGORY: 5307	
TIP	LA PORTE SHELTER, SIDEWALK & STREET LIGHT PROGRAM: FY 2018					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

**Project History:** Amendment #SEP-2019A - 9/27/19 - Delay to FY 2020. \*\*\* Amendment #APR-2019 - 4/05/19 - Program the Houston Urbanized Area's FY 18 FTA Sections 5307, 5339 and 5337 Program of Projects into the TIP. Program 102,652 TDCs.

<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>					<b>Funding By Category</b>	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	---	<b>\$524,000</b>	Sec. 5307:	\$519,200	---	---	\$4,800	---	\$524,000
Right Of Way:	---								
Construction:	\$524,000								
Construction Engineering:	---		<b>Funding by Share:</b>	\$519,200	---	---	\$4,800	---	\$524,000
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$524,000</b>								

**OLD VERSION**

**MPOID/CSJ: 11940/NA**

**FY 2019**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS		VA	T	LA PORTE	HARRIS CO. COMMUNITY & ECONOMIC DEV	<b>\$524,000</b>
STREET:	HARRIS COUNTY					REV DATE: 08/2019	
LIMITS FROM:	VA					MPO PROJECT ID: 11940	
LIMITS TO:	VA					FUNDING CATEGORY: 5307	
TIP	LA PORTE SHELTER, SIDEWALK & STREET LIGHT PROGRAM: FY 2018					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

**Project History:** Amendment #APR-2019 - 4/05/19 - Program the Houston Urbanized Area's FY 18 FTA Sections 5307, 5339 and 5337 Program of Projects into the TIP. Program 102,652 TDCs.

<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>					<b>Funding By Category</b>	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	---	<b>\$524,000</b>	Sec. 5307:	\$519,200	---	---	\$4,800	---	\$524,000
Right Of Way:	---								
Construction:	\$524,000								
Construction Engineering:	---		<b>Funding by Share:</b>	\$519,200	---	---	\$4,800	---	\$524,000
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$524,000</b>								

**2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM  
2045 REGIONAL TRANSPORTATION PLAN**

**SEPTEMBER 2019 MODIFICATIONS AND PREVIEWS**

**PROPOSED VERSION**

**MPOID/CSJ: 14370/NA**

**FY 2020**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	MONTGOMERY		VA	T	CONROE	CITY OF CONROE	\$261,454
STREET:	CITY OF CONROE					REV DATE: 11/2019	
LIMITS FROM:	VA					MPO PROJECT ID: 14370	
LIMITS TO:	VA					FUNDING CATEGORY: 5307	
TIP	CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION AND/OR ASSOCIATED						MTP REFERENCE:
DESCRIPTION:	TRANSPORTATION IMPROVEMENTS						

REMARKS: **Project History:** Amendment #SEP-2019A - 9/27/19 - Delay into FY 2020 and into the 2045 RTP. \*\*\*  
Amendment #JUN-2019 - 6/28/19 - Program the City of Conroe FY 2018 FTA 5307/5339 Program of Projects in the TIP.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
Preliminary Engineering:	---	\$261,454	Sec. 5307:	Federal \$209,163	State ---	Regional ---	Local \$52,291	---	\$261,454
Right Of Way:	---		<b>Funding by Share:</b>	\$209,163	---	---	\$52,291	---	\$261,454
Construction:	\$261,454								
Construction Engineering:	---								
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$261,454</b>								

**OLD VERSION**

**MPOID/CSJ: 14370/NA**

**FY 2019**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	MONTGOMERY		VA	T	CONROE	CITY OF CONROE	\$261,454
STREET:	CITY OF CONROE					REV DATE: 08/2019	
LIMITS FROM:	VA					MPO PROJECT ID: 14370	
LIMITS TO:	VA					FUNDING CATEGORY: 5307	
TIP	CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION AND/OR ASSOCIATED						MTP REFERENCE:
DESCRIPTION:	TRANSPORTATION IMPROVEMENTS: FY 2018						

REMARKS: **Project History:** Amendment #JUN-2019 - 6/28/19 - Program the City of Conroe FY 2018 FTA 5307/5339 Program of Projects in the TIP.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
Preliminary Engineering:	---	\$261,454	Sec. 5307:	Federal \$209,163	State ---	Regional ---	Local \$52,291	---	\$261,454
Right Of Way:	---		<b>Funding by Share:</b>	\$209,163	---	---	\$52,291	---	\$261,454
Construction:	\$261,454								
Construction Engineering:	---								
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$261,454</b>								

**2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM  
2045 REGIONAL TRANSPORTATION PLAN**

**SEPTEMBER 2019 MODIFICATIONS AND PREVIEWS**

**PROPOSED VERSION**

**MPOID/CSJ: 14371/NA**

**FY 2020**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST		
HOUSTON	MONTGOMERY		VA	T	CONROE	CITY OF CONROE	\$262,000		
STREET:	CITY OF CONROE					REV DATE: 11/2019			
LIMITS FROM:	VA					MPO PROJECT ID: 14371			
LIMITS TO:	VA					FUNDING CATEGORY: 5307			
TIP	OPERATING EXPENDITURES FOR PUBLIC TRANSIT					MTP REFERENCE:			
DESCRIPTION:									
REMARKS:	<div style="border: 1px dashed black; padding: 5px;"> <p><b>Project History:</b> Amendment #SEP-2019A - 9/27/19 - Delay to FY 2020. *** Amendment #JUN-2019 - 6/28/19 - Program the City of Conroe FY 2018 FTA 5307/5339 Program of Projects in the TIP.</p> </div>								
<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>					<b>Funding By Category</b>	
Preliminary Engineering:	---	<b>\$262,000</b>	Sec. 5307:	Federal \$131,000	State ---	Regional ---	Local \$131,000	Local Contribution ---	\$262,000
Right Of Way:	---		<b>Funding by Share:</b>	\$131,000	---	---	\$131,000	---	\$262,000
Construction:	\$262,000								
Construction Engineering:	---								
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$262,000</b>								

**OLD VERSION**

**MPOID/CSJ: 14371/NA**

**FY 2019**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST		
HOUSTON	MONTGOMERY		VA	T	CONROE	CITY OF CONROE	\$262,000		
STREET:	CITY OF CONROE					REV DATE: 08/2019			
LIMITS FROM:	VA					MPO PROJECT ID: 14371			
LIMITS TO:	VA					FUNDING CATEGORY: 5307			
TIP	OPERATING EXPENDITURES FOR PUBLIC TRANSIT					MTP REFERENCE:			
DESCRIPTION:									
REMARKS:	<div style="border: 1px dashed black; padding: 5px;"> <p><b>Project History:</b> Amendment #JUN-2019 - 6/28/19 - Program the City of Conroe FY 2018 FTA 5307/5339 Program of Projects in the TIP.</p> </div>								
<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>					<b>Funding By Category</b>	
Preliminary Engineering:	---	<b>\$262,000</b>	Sec. 5307:	Federal \$131,000	State ---	Regional ---	Local \$131,000	Local Contribution ---	\$262,000
Right Of Way:	---		<b>Funding by Share:</b>	\$131,000	---	---	\$131,000	---	\$262,000
Construction:	\$262,000								
Construction Engineering:	---								
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$262,000</b>								

**2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM  
2045 REGIONAL TRANSPORTATION PLAN**

**SEPTEMBER 2019 MODIFICATIONS AND PREVIEWS**

**PROPOSED VERSION**

**MPOID/CSJ: 14372/NA**

**FY 2020**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	MONTGOMERY		VA	T	CONROE	CITY OF CONROE	\$274,113
STREET:	CITY OF CONROE					REV DATE: 11/2019	
LIMITS FROM:	VA					MPO PROJECT ID: 14372	
LIMITS TO:	VA					FUNDING CATEGORY: 5307	
TIP	PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION AND/OR ASSOCIATED						MTP REFERENCE:
DESCRIPTION:	TRANSPORTATION IMPROVEMENTS						

REMARKS: 
**Project History:** Amendment #SEP-2019A - 9/27/19 - Delay to FY 2020. \*\*\* Amendment #JUN-2019 - 6/28/19 - Program the City of Conroe FY 2018 FTA 5307/5339 Program of Projects in the TIP.

<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>					<b>Funding By Category</b>	
			Sec. 5307:	Federal	State	Regional	Local		Local Contribution
Preliminary Engineering:	---	\$274,113		\$219,290	---	---	\$54,823	---	\$274,113
Right Of Way:	---								
Construction:	\$274,113								
Construction Engineering:	---		<b>Funding by Share:</b>	\$219,290	---	---	\$54,823	---	\$274,113
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$274,113</b>								

**OLD VERSION**

**MPOID/CSJ: 14372/NA**

**FY 2019**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	MONTGOMERY		VA	T	CONROE	CITY OF CONROE	\$274,113
STREET:	CITY OF CONROE					REV DATE: 08/2019	
LIMITS FROM:	VA					MPO PROJECT ID: 14372	
LIMITS TO:	VA					FUNDING CATEGORY: 5307	
TIP	PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION AND/OR ASSOCIATED						MTP REFERENCE:
DESCRIPTION:	TRANSPORTATION IMPROVEMENTS						

REMARKS: 
**Project History:** Amendment #JUN-2019 - 6/28/19 - Program the City of Conroe FY 2018 FTA 5307/5339 Program of Projects in the TIP.

<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>					<b>Funding By Category</b>	
			Sec. 5307:	Federal	State	Regional	Local		Local Contribution
Preliminary Engineering:	---	\$274,113		\$219,290	---	---	\$54,823	---	\$274,113
Right Of Way:	---								
Construction:	\$274,113								
Construction Engineering:	---		<b>Funding by Share:</b>	\$219,290	---	---	\$54,823	---	\$274,113
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$274,113</b>								

**2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM  
2045 REGIONAL TRANSPORTATION PLAN**

**SEPTEMBER 2019 MODIFICATIONS AND PREVIEWS**

**PROPOSED VERSION**

**MPOID/CSJ: 14373/NA**

**FY 2020**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST		
HOUSTON	MONTGOMERY		VA	T	CONROE	CITY OF CONROE	\$82,455		
STREET:	CITY OF CONROE					REV DATE: 11/2019			
LIMITS FROM:	VA					MPO PROJECT ID: 14373			
LIMITS TO:	VA					FUNDING CATEGORY: 5339			
TIP	BUS AND BUS FACILITIES PROGRAM.					MTP REFERENCE:			
DESCRIPTION:									
REMARKS:									
<p><b>Project History:</b> Amendment #SEP-2019A - 9/27/19 - Delay to FY 2020. *** Amendment #JUN-2019 - 6/28/19 - Program the City of Conroe FY 2018 FTA 5307/5339 Program of Projects in the TIP.</p>									
<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>						
Preliminary Engineering:	---	\$82,455	Sec. 5339:	Federal	State	Regional	Local	Local Contribution	<b>Funding By Category</b>
Right Of Way:	---			\$65,964	---	---	\$16,491	---	\$82,455
Construction:	\$82,455		<b>Funding by Share:</b>	\$65,964	---	---	\$16,491	---	\$82,455
Construction Engineering:	---								
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$82,455</b>								

**OLD VERSION**

**MPOID/CSJ: 14373/NA**

**FY 2019**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST		
HOUSTON	MONTGOMERY		VA	T	CONROE	CITY OF CONROE	\$82,455		
STREET:	CITY OF CONROE					REV DATE: 08/2019			
LIMITS FROM:	VA					MPO PROJECT ID: 14373			
LIMITS TO:	VA					FUNDING CATEGORY: 5339			
TIP	BUS AND BUS FACILITIES PROGRAM.					MTP REFERENCE:			
DESCRIPTION:									
REMARKS:									
<p><b>Project History:</b> Amendment #JUN-2019 - 6/28/19 - Program the City of Conroe FY 2018 FTA 5307/5339 Program of Projects in the TIP.</p>									
<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>						
Preliminary Engineering:	---	\$82,455	Sec. 5339:	Federal	State	Regional	Local	Local Contribution	<b>Funding By Category</b>
Right Of Way:	---			\$65,964	---	---	\$16,491	---	\$82,455
Construction:	\$82,455		<b>Funding by Share:</b>	\$65,964	---	---	\$16,491	---	\$82,455
Construction Engineering:	---								
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$82,455</b>								

**2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM  
2045 REGIONAL TRANSPORTATION PLAN**

**SEPTEMBER 2019 MODIFICATIONS AND PREVIEWS**

**PROPOSED VERSION**

**MPOID/CSJ: 15187/0367-06-064**

**FY 2020**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	GALVESTON	0367-06-064	SH 87	C	GALVESTON	TXDOT HOUSTON DISTRICT	\$3,250,000
STREET:	SH 87					REV DATE: 11/2019	
LIMITS FROM:	AT GALVESTON/BOLIVAR FERRY					MPO PROJECT ID: 15187	
LIMITS TO:						FUNDING CATEGORY: 10	
TIP	CONSTRUCT BUILDING RENOVATIONS, BUILDING ADDITION, GENERATORS WITH ELEVATED					MTP REFERENCE:	
DESCRIPTION:	STRUCTURES AND VARIOUS SITE IMPROVEMENTS						

REMARKS: 
**Project History:** Amendment #SEP-2019A - 9/27/19 - Add CSJ number 0367-06-064 to project. \*\*\*  
 Amendment #AUG-2019 - 8/23/19 - Program Galveston-Bolivar Ferry infrastructure improvements with FHWA Ferry Boat Program funding.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			10-MISC:	Federal	State	Regional	Local		Local Contribution
Preliminary Engineering:	\$159,250	<b>\$3,250,000</b>		\$2,408,000	\$842,000	---	---	---	\$3,250,000
Right Of Way:	---								
Construction:	\$3,250,000								
Construction Engineering:	\$195,000								
Contingencies:	\$325,000								
Indirects:	\$165,100								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$4,094,350</b>		<b>Funding by Share:</b>	\$2,408,000	\$842,000	---	---	---	\$3,250,000

**OLD VERSION**

**MPOID/CSJ: 15187/NA**

**FY 2020**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	GALVESTON		SH 87	C	GALVESTON	TXDOT HOUSTON DISTRICT	\$3,250,000
STREET:	SH 87					REV DATE: 08/2019	
LIMITS FROM:	AT GALVESTON/BOLIVAR FERRY					MPO PROJECT ID: 15187	
LIMITS TO:						FUNDING CATEGORY: 10	
TIP	CONSTRUCT BUILDING RENOVATIONS, BUILDING ADDITION, GENERATORS WITH ELEVATED					MTP REFERENCE:	
DESCRIPTION:	STRUCTURES AND VARIOUS SITE IMPROVEMENTS						

REMARKS: 
**Project History:** Amendment #AUG-2019 - 8/23/19 - Program Galveston-Bolivar Ferry infrastructure improvements with FHWA Ferry Boat Program funding.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			10-MISC:	Federal	State	Regional	Local		Local Contribution
Preliminary Engineering:	\$159,250	<b>\$3,250,000</b>		\$2,408,000	\$842,000	---	---	---	\$3,250,000
Right Of Way:	---								
Construction:	\$3,250,000								
Construction Engineering:	\$195,000								
Contingencies:	\$325,000								
Indirects:	\$165,100								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$4,094,350</b>		<b>Funding by Share:</b>	\$2,408,000	\$842,000	---	---	---	\$3,250,000



**2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM  
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**SEPTEMBER 2019 MODIFICATIONS AND PREVIEWS**

**PROPOSED VERSION**

**MPOID/CSJ: 15208/NA**

**FY 2020**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS		SS 548	C	HOUSTON	HCTRA	<b>\$250,000,000</b>
STREET:	HARDY TOLL RD					REV DATE:	11/2019
LIMITS FROM:	IH 610/SS 548					MPO PROJECT ID:	15208
LIMITS TO:	IH 69					FUNDING CATEGORY:	3
TIP	CONSTRUCT 4-LANE TOLL ROAD TO COMPLETE HARDY "TOLL" ROAD					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

**Project History:** Amendment #SEP-2019A - 9/27/19 - Delay to FY 2020. \*\*\* Amendment #SEP-2017A - 9/22/17 - Modify SP 548 limit designation to SS 548. \*\*\* Amendment #2 - 1/23/15 - Advance to FY 2019.

<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>					<b>Funding By Category</b>	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$12,250,000	<b>\$250,000,000</b>	3-TOLL:	---	---	---	\$250,000,000	---	\$250,000,000
Right Of Way:	---		<b>Funding by Share:</b>	---	---	---	\$250,000,000	---	\$250,000,000
Construction:	\$250,000,000								
Construction Engineering:	\$10,000,000								
Contingencies:	\$25,000,000								
Indirects:	\$12,700,000								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$309,950,000</b>								

**OLD VERSION**

**MPOID/CSJ: 15208/NA**

**FY 2019**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS		SS 548	C	HOUSTON	HCTRA	<b>\$250,000,000</b>
STREET:	HARDY TOLL RD					REV DATE:	08/2019
LIMITS FROM:	IH 610/SS 548					MPO PROJECT ID:	15208
LIMITS TO:	IH 69					FUNDING CATEGORY:	3
TIP	CONSTRUCT 4-LANE TOLL ROAD TO COMPLETE HARDY "TOLL" ROAD					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

**Project History:** Amendment #SEP-2017A - 9/22/17 - Modify SP 548 limit designation to SS 548. \*\*\* Amendment #2 - 1/23/15 - Advance to FY 2019.

<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>					<b>Funding By Category</b>	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$12,250,000	<b>\$250,000,000</b>	3-TOLL:	---	---	---	\$250,000,000	---	\$250,000,000
Right Of Way:	---		<b>Funding by Share:</b>	---	---	---	\$250,000,000	---	\$250,000,000
Construction:	\$250,000,000								
Construction Engineering:	\$10,000,000								
Contingencies:	\$25,000,000								
Indirects:	\$12,700,000								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$309,950,000</b>								

**2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM  
2045 REGIONAL TRANSPORTATION PLAN**

**SEPTEMBER 2019 MODIFICATIONS AND PREVIEWS**

**PROPOSED VERSION**

**MPOID/CSJ: 15218/NA**

**FY 2020**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	MONTGOMERY		VA	T	CONROE	CITY OF CONROE	\$261,454
STREET:	CITY OF CONROE					REV DATE: 11/2019	
LIMITS FROM:	VA					MPO PROJECT ID: 15218	
LIMITS TO:	VA					FUNDING CATEGORY: 5307	
TIP	CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION AND/OR ASSOCIATED						MTP REFERENCE:
DESCRIPTION:	TRANSPORTATION IMPROVEMENTS						

REMARKS: 
**Project History:** Amendment #SEP-2019A - 9/27/19 - Delay to FY 2020. \*\*\* Amendment #JUN-2019 - 6/28/19 - Program the City of Conroe FY 2019 FTA 5307 and 5339 Program of Projects in the TIP.

<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>					<b>Funding By Category</b>	
Preliminary Engineering:	---	<b>\$261,454</b> <b>\$261,454</b>	Sec. 5307:	Federal \$209,163	State ---	Regional ---	Local \$52,291	Local Contribution ---	Funding \$261,454
Right Of Way:	---		<b>Funding by Share:</b>	\$209,163	---	---	\$52,291	---	\$261,454
Construction:	\$261,454								
Construction Engineering:	---								
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$261,454</b>								

**OLD VERSION**

**MPOID/CSJ: 15218/NA**

**FY 2019**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	MONTGOMERY		VA	T	CONROE	CITY OF CONROE	\$261,454
STREET:	CITY OF CONROE					REV DATE: 08/2019	
LIMITS FROM:	VA					MPO PROJECT ID: 15218	
LIMITS TO:	VA					FUNDING CATEGORY: 5307	
TIP	CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION AND/OR ASSOCIATED						MTP REFERENCE:
DESCRIPTION:	TRANSPORTATION IMPROVEMENTS						

REMARKS: 
**Project History:** Amendment #JUN-2019 - 6/28/19 - Program the City of Conroe FY 2019 FTA 5307 and 5339 Program of Projects in the TIP.

<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>					<b>Funding By Category</b>	
Preliminary Engineering:	---	<b>\$261,454</b> <b>\$261,454</b>	Sec. 5307:	Federal \$209,163	State ---	Regional ---	Local \$52,291	Local Contribution ---	Funding \$261,454
Right Of Way:	---		<b>Funding by Share:</b>	\$209,163	---	---	\$52,291	---	\$261,454
Construction:	\$261,454								
Construction Engineering:	---								
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$261,454</b>								

**2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM  
2045 REGIONAL TRANSPORTATION PLAN**

**SEPTEMBER 2019 MODIFICATIONS AND PREVIEWS**

**PROPOSED VERSION**

**MPOID/CSJ: 15219/NA**

**FY 2020**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST		
HOUSTON	MONTGOMERY		VA	T	CONROE	CITY OF CONROE	\$262,000		
STREET:	CITY OF CONROE					REV DATE: 11/2019			
LIMITS FROM:	VA					MPO PROJECT ID: 15219			
LIMITS TO:	VA					FUNDING CATEGORY: 5307			
TIP	TRANSIT OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION						MTP REFERENCE:		
DESCRIPTION:									
REMARKS:	<div style="border: 1px dashed black; padding: 5px;"> <p><b>Project History:</b> Amendment #SEP-2019A - 9/27/19 - Delay to FY 2020. *** Amendment #JUN-2019 - 6/28/19 - Program the City of Conroe FY 2019 FTA 5307 and 5339 Program of Projects in the TIP.</p> </div>								
<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>					<b>Funding By Category</b>	
Preliminary Engineering:	---	<b>\$262,000</b>	Sec. 5307:	Federal \$131,000	State ---	Regional ---	Local \$131,000	Local Contribution ---	\$262,000
Right Of Way:	---		<b>Funding by Share:</b>	\$131,000	---	---	\$131,000	---	\$262,000
Construction:	\$262,000								
Construction Engineering:	---								
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$262,000</b>								

**OLD VERSION**

**MPOID/CSJ: 15219/NA**

**FY 2019**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST		
HOUSTON	MONTGOMERY		VA	T	CONROE	CITY OF CONROE	\$262,000		
STREET:	CITY OF CONROE					REV DATE: 08/2019			
LIMITS FROM:	VA					MPO PROJECT ID: 15219			
LIMITS TO:	VA					FUNDING CATEGORY: 5307			
TIP	TRANSIT OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION						MTP REFERENCE:		
DESCRIPTION:									
REMARKS:	<div style="border: 1px dashed black; padding: 5px;"> <p><b>Project History:</b> Amendment #JUN-2019 - 6/28/19 - Program the City of Conroe FY 2019 FTA 5307 and 5339 Program of Projects in the TIP.</p> </div>								
<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>					<b>Funding By Category</b>	
Preliminary Engineering:	---	<b>\$262,000</b>	Sec. 5307:	Federal \$131,000	State ---	Regional ---	Local \$131,000	Local Contribution ---	\$262,000
Right Of Way:	---		<b>Funding by Share:</b>	\$131,000	---	---	\$131,000	---	\$262,000
Construction:	\$262,000								
Construction Engineering:	---								
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$262,000</b>								

**2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM  
2045 REGIONAL TRANSPORTATION PLAN**

**SEPTEMBER 2019 MODIFICATIONS AND PREVIEWS**

**PROPOSED VERSION**

**MPOID/CSJ: 15245/NA**

**FY 2020**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS		VA	T	HOUSTON	METRO	<b>\$63,780,450</b>
STREET:	METRO SERVICE AREA					REV DATE:	11/2019
LIMITS FROM:	VA					MPO PROJECT ID:	15245
LIMITS TO:	VA					FUNDING CATEGORY:	3
TIP	REPLACEMENT BUSES (FY 2019)					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

**Project History:** Amendment #SEP-2019A - 9/27/19 - Delay to FY 2020.

<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>					<b>Funding By Category</b>
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	---							
Right Of Way:	---							
Construction:	\$63,780,450	<b>\$63,780,450</b>	LOCAL TRANSIT:	---	---	---	\$63,780,450	---
Construction Engineering:	---							
Contingencies:	---							
Indirects:	---							
Bond Financing:	---							
<b>Total Project Cost:</b>	<b>\$63,780,450</b>						<b>\$63,780,450</b>	<b>\$63,780,450</b>

**OLD VERSION**

**MPOID/CSJ: 15245/NA**

**FY 2019**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS			T		METRO	<b>\$63,780,450</b>
STREET:	METRO SERVICE AREA					REV DATE:	08/2019
LIMITS FROM:	VA					MPO PROJECT ID:	15245
LIMITS TO:	VA					FUNDING CATEGORY:	3
TIP	REPLACEMENT BUSES (FY 2019)					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

**Project History:**

<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>					<b>Funding By Category</b>
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	---							
Right Of Way:	---							
Construction:	\$63,780,450	<b>\$63,780,450</b>	LOCAL TRANSIT:	---	---	---	\$63,780,450	---
Construction Engineering:	---							
Contingencies:	---							
Indirects:	---							
Bond Financing:	---							
<b>Total Project Cost:</b>	<b>\$63,780,450</b>						<b>\$63,780,450</b>	<b>\$63,780,450</b>

**2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM  
2045 REGIONAL TRANSPORTATION PLAN**

**SEPTEMBER 2019 MODIFICATIONS AND PREVIEWS**

**PROPOSED VERSION**

**MPOID/CSJ: 15264/NA**

**FY 2020**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST		
HOUSTON	HARRIS		VA	T	HOUSTON	METRO	\$33,120,749		
STREET:	METRO SERVICE AREA					REV DATE:	11/2019		
LIMITS FROM:	VA					MPO PROJECT ID:	15264		
LIMITS TO:	VA					FUNDING CATEGORY:	5339		
TIP	ADA BUS STOP ACCESSIBILITY: FY 2018					MTP REFERENCE:			
DESCRIPTION:									
REMARKS:	<div style="border: 1px dashed black; padding: 5px;"> <b>Project History:</b> Amendment #SEP-2019A - 9/27/19 - Delay to FY 2020. *** Amendment #APR-2019 - 4/05/19 - Program the Houston Urbanized Area's FY 18 FTA Sections 5307, 5339 and 5337 Program of Projects into the TIP.                 </div>								
<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>						
Preliminary Engineering:	---	\$33,120,749	Sec. 5339:	Federal	State	Regional	Local	Local Contribution	<b>Funding By Category</b>
Right Of Way:	---			\$9,463,799	---	---	\$23,656,950	---	\$33,120,749
Construction:	\$33,120,749		<b>Funding by Share:</b>	\$9,463,799	---	---	\$23,656,950	---	\$33,120,749
Construction Engineering:	---								
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$33,120,749</b>								

**OLD VERSION**

**MPOID/CSJ: 15264/NA**

**FY 2019**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST		
HOUSTON	HARRIS		VA	T	HOUSTON	METRO	\$33,120,749		
STREET:	METRO SERVICE AREA					REV DATE:	08/2019		
LIMITS FROM:	VA					MPO PROJECT ID:	15264		
LIMITS TO:	VA					FUNDING CATEGORY:	5339		
TIP	ADA BUS STOP ACCESSIBILITY: FY 2018					MTP REFERENCE:			
DESCRIPTION:									
REMARKS:	<div style="border: 1px dashed black; padding: 5px;"> <b>Project History:</b> Amendment #APR-2019 - 4/05/19 - Program the Houston Urbanized Area's FY 18 FTA Sections 5307, 5339 and 5337 Program of Projects into the TIP.                 </div>								
<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>						
Preliminary Engineering:	---	\$33,120,749	Sec. 5339:	Federal	State	Regional	Local	Local Contribution	<b>Funding By Category</b>
Right Of Way:	---			\$9,463,799	---	---	\$23,656,950	---	\$33,120,749
Construction:	\$33,120,749		<b>Funding by Share:</b>	\$9,463,799	---	---	\$23,656,950	---	\$33,120,749
Construction Engineering:	---								
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$33,120,749</b>								

**2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM  
2045 REGIONAL TRANSPORTATION PLAN**

**SEPTEMBER 2019 MODIFICATIONS AND PREVIEWS**

**PROPOSED VERSION**

**MPOID/CSJ: 15265/NA**

**FY 2020**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS		VA	T	HOUSTON	METRO	\$3,400,000
STREET:	METRO SERVICE AREA					REV DATE:	11/2019
LIMITS FROM:	VA					MPO PROJECT ID:	15265
LIMITS TO:	VA					FUNDING CATEGORY:	3,5339
TIP	UNIVERSAL/BUS STOP ACCESSIBILITY: FY 2019					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

**Project History:** Amendment #SEP-2019A - 9/27/19 - Delay to FY 2020.

<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>					<b>Funding By Category</b>
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	---							
Right Of Way:	---							
Construction:	\$3,400,000	\$3,400,000						
Construction Engineering:	---							
Contingencies:	---							
Indirects:	---							
Bond Financing:	---							
<b>Total Project Cost:</b>	<b>\$3,400,000</b>							
			<b>LOCAL TRANSIT:</b>					
			Sec. 5339:	\$2,400,000			\$1,000,000	\$2,400,000
			<b>Funding by Share:</b>	\$2,400,000			\$1,000,000	\$3,400,000

**OLD VERSION**

**MPOID/CSJ: 15265/NA**

**FY 2019**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS		VA	T	HOUSTON	METRO	\$3,400,000
STREET:	METRO SERVICE AREA					REV DATE:	08/2019
LIMITS FROM:	VA					MPO PROJECT ID:	15265
LIMITS TO:	VA					FUNDING CATEGORY:	3,5339
TIP	UNIVERSAL/BUS STOP ACCESSIBILITY: FY 2019					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

**Project History:**

<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>					<b>Funding By Category</b>
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	---							
Right Of Way:	---							
Construction:	\$3,400,000	\$3,400,000						
Construction Engineering:	---							
Contingencies:	---							
Indirects:	---							
Bond Financing:	---							
<b>Total Project Cost:</b>	<b>\$3,400,000</b>							
			<b>LOCAL TRANSIT:</b>					
			Sec. 5339:	\$2,400,000			\$1,000,000	\$2,400,000
			<b>Funding by Share:</b>	\$2,400,000			\$1,000,000	\$3,400,000

**2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM  
2045 REGIONAL TRANSPORTATION PLAN**

**SEPTEMBER 2019 MODIFICATIONS AND PREVIEWS**

**PROPOSED VERSION**

**MPOID/CSJ: 15270/NA**

**FY 2020**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS		VA	T	HOUSTON	METRO	\$1,000,000
STREET:	METRO SERVICE AREA					REV DATE:	11/2019
LIMITS FROM:	VA					MPO PROJECT ID:	15270
LIMITS TO:	VA					FUNDING CATEGORY:	3
TIP	BUS PADS/BUS LANE IMPROVEMENTS (FY 2019)					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

**Project History:** Amendment #SEP-2019A - 9/27/19 - Delay to FY 2020.

<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>					<b>Funding By Category</b>	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	---	\$1,000,000	LOCAL TRANSIT:	---	---	---	\$1,000,000	---	\$1,000,000
Right Of Way:	---		<b>Funding by Share:</b>	---	---	---	\$1,000,000	---	\$1,000,000
Construction:	\$1,000,000								
Construction Engineering:	---								
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$1,000,000</b>								

**OLD VERSION**

**MPOID/CSJ: 15270/NA**

**FY 2019**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS			T		METRO	\$1,000,000
STREET:	METRO SERVICE AREA					REV DATE:	08/2019
LIMITS FROM:	VA					MPO PROJECT ID:	15270
LIMITS TO:	VA					FUNDING CATEGORY:	3
TIP	BUS PADS/BUS LANE IMPROVEMENTS (FY 2019)					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

**Project History:**

<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>					<b>Funding By Category</b>	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	---	\$1,000,000	LOCAL TRANSIT:	---	---	---	\$1,000,000	---	\$1,000,000
Right Of Way:	---		<b>Funding by Share:</b>	---	---	---	\$1,000,000	---	\$1,000,000
Construction:	\$1,000,000								
Construction Engineering:	---								
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$1,000,000</b>								

**2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM  
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**SEPTEMBER 2019 MODIFICATIONS AND PREVIEWS**

**PROPOSED VERSION**

**MPOID/CSJ: 15275/NA**

**FY 2020**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS		VA	T	HOUSTON	METRO	\$1,200,000
STREET:	METRO SERVICE AREA					REV DATE:	11/2019
LIMITS FROM:	VA					MPO PROJECT ID:	15275
LIMITS TO:	VA					FUNDING CATEGORY:	3
TIP	CURB/INTERSECTION IMPROVEMENTS (FY 2019)					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

**Project History:** Amendment #SEP-2019A - 9/27/19 - Delay to FY 2020.

<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>					<b>Funding By Category</b>	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	---	<b>\$1,200,000</b>	<b>LOCAL TRANSIT:</b>					\$1,200,000	\$1,200,000
Right Of Way:	---								
Construction:	\$1,200,000								
Construction Engineering:	---		<b>Funding by Share:</b>					\$1,200,000	\$1,200,000
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$1,200,000</b>								

**OLD VERSION**

**MPOID/CSJ: 15275/NA**

**FY 2019**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS		VA	T	HOUSTON	METRO	\$1,200,000
STREET:	METRO SERVICE AREA					REV DATE:	08/2019
LIMITS FROM:	VA					MPO PROJECT ID:	15275
LIMITS TO:	VA					FUNDING CATEGORY:	3
TIP	CURB/INTERSECTION IMPROVEMENTS (FY 2019)					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

**Project History:**

<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>					<b>Funding By Category</b>	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	---	<b>\$1,200,000</b>	<b>LOCAL TRANSIT:</b>					\$1,200,000	\$1,200,000
Right Of Way:	---								
Construction:	\$1,200,000								
Construction Engineering:	---		<b>Funding by Share:</b>					\$1,200,000	\$1,200,000
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$1,200,000</b>								



**2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM  
2045 REGIONAL TRANSPORTATION PLAN**

**SEPTEMBER 2019 MODIFICATIONS AND PREVIEWS**

**PROPOSED VERSION**

**MPOID/CSJ: 15280/NA**

**FY 2020**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS		VA	T	HOUSTON	METRO	\$2,000,000
STREET: METRO SERVICE AREA LIMITS FROM: VA LIMITS TO: VA TIP: FUTURE SIGNATURE BUS SERVICE (FY 2019) DESCRIPTION: REMARKS:							

REV DATE: 11/2019  
 MPO PROJECT ID: 15280  
 FUNDING CATEGORY: 3  
 MTP REFERENCE:

**Project History:** Amendment #SEP-2019A - 9/27/19 - Delay to FY 2020.

<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>					<b>Funding By Category</b>	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	---	\$2,000,000	LOCAL TRANSIT:	---	---	---	\$2,000,000	---	\$2,000,000
Right Of Way:	---		<b>Funding by Share:</b>	---	---	---	\$2,000,000	---	\$2,000,000
Construction:	\$2,000,000								
Construction Engineering:	---								
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$2,000,000</b>								

**OLD VERSION**

**MPOID/CSJ: 15280/NA**

**FY 2019**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS		VA	T	HOUSTON	METRO	\$2,000,000
STREET: METRO SERVICE AREA LIMITS FROM: VA LIMITS TO: VA TIP: FUTURE SIGNATURE BUS SERVICE (FY 2019) DESCRIPTION: REMARKS:							

REV DATE: 08/2019  
 MPO PROJECT ID: 15280  
 FUNDING CATEGORY: 3  
 MTP REFERENCE:

**Project History:**

<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>					<b>Funding By Category</b>	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	---	\$2,000,000	LOCAL TRANSIT:	---	---	---	\$2,000,000	---	\$2,000,000
Right Of Way:	---		<b>Funding by Share:</b>	---	---	---	\$2,000,000	---	\$2,000,000
Construction:	\$2,000,000								
Construction Engineering:	---								
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$2,000,000</b>								

**2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM  
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**SEPTEMBER 2019 MODIFICATIONS AND PREVIEWS**

**PROPOSED VERSION**

**MPOID/CSJ: 15285/NA**

**FY 2020**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
HOUSTON	HARRIS		VA	T	HOUSTON	METRO	\$4,000,000	
STREET:	METRO SERVICE AREA					REV DATE:	11/2019	
LIMITS FROM:	VA					MPO PROJECT ID:	15285	
LIMITS TO:	VA					FUNDING CATEGORY:	3	
TIP	OTHER STUDY CORRIDORS (CAPITAL PROJECT CORRIDORS) (FY 2019)						MTP REFERENCE:	
DESCRIPTION:								
REMARKS:								

**Project History:** Amendment #SEP-2019A - 9/27/19 - Delay to FY 2020.

<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>					<b>Funding By Category</b>	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	---	<b>\$4,000,000</b>	<b>LOCAL TRANSIT:</b>					---	\$4,000,000
Right Of Way:	---		---	---	---	\$4,000,000	---	\$4,000,000	
Construction:	\$4,000,000		<b>Funding by Share:</b>					---	\$4,000,000
Construction Engineering:	---		---	---	---	\$4,000,000	---	\$4,000,000	
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$4,000,000</b>								

**OLD VERSION**

**MPOID/CSJ: 15285/NA**

**FY 2019**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
HOUSTON	HARRIS		VA	T	HOUSTON	METRO	\$4,000,000	
STREET:	METRO SERVICE AREA					REV DATE:	08/2019	
LIMITS FROM:	VA					MPO PROJECT ID:	15285	
LIMITS TO:	VA					FUNDING CATEGORY:	3	
TIP	OTHER STUDY CORRIDORS (CAPITAL PROJECT CORRIDORS) (FY 2019)						MTP REFERENCE:	
DESCRIPTION:								
REMARKS:								

**Project History:**

<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>					<b>Funding By Category</b>	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	---	<b>\$4,000,000</b>	<b>LOCAL TRANSIT:</b>					---	\$4,000,000
Right Of Way:	---		---	---	---	\$4,000,000	---	\$4,000,000	
Construction:	\$4,000,000		<b>Funding by Share:</b>					---	\$4,000,000
Construction Engineering:	---		---	---	---	\$4,000,000	---	\$4,000,000	
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$4,000,000</b>								

**2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM  
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**SEPTEMBER 2019 MODIFICATIONS AND PREVIEWS**

**PROPOSED VERSION**

**MPOID/CSJ: 15290/NA**

**FY 2020**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS		VA	T	HOUSTON	METRO	\$800,000
STREET: METRO SERVICE AREA LIMITS FROM: VA LIMITS TO: VA TIP: PASSENGER SHELTERS AMENITIES AND LIGHTING (FY 2019) DESCRIPTION: REMARKS:							

REV DATE: 11/2019  
MPO PROJECT ID: 15290  
FUNDING CATEGORY: 3  
MTP REFERENCE:

**Project History:** Amendment #SEP-2019A - 9/27/19 - Delay to FY 2020.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	---	\$800,000	---	---	---	\$800,000	---	\$800,000	
Right Of Way:	---		LOCAL TRANSIT:	---	---	---	---	---	
Construction:	\$800,000		Funding by Share:	---	---	---	\$800,000	---	
Construction Engineering:	---								
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$800,000</b>								

**OLD VERSION**

**MPOID/CSJ: 15290/NA**

**FY 2019**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS			T		METRO	\$800,000
STREET: METRO SERVICE AREA LIMITS FROM: VA LIMITS TO: VA TIP: PASSENGER SHELTERS AMENITIES AND LIGHTING (FY 2019) DESCRIPTION: REMARKS:							

REV DATE: 08/2019  
MPO PROJECT ID: 15290  
FUNDING CATEGORY: 3  
MTP REFERENCE:

**Project History:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	---	\$800,000	---	---	---	\$800,000	---	\$800,000	
Right Of Way:	---		LOCAL TRANSIT:	---	---	---	---	---	
Construction:	\$800,000		Funding by Share:	---	---	---	\$800,000	---	
Construction Engineering:	---								
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$800,000</b>								

**2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM  
2045 REGIONAL TRANSPORTATION PLAN**

**SEPTEMBER 2019 MODIFICATIONS AND PREVIEWS**

**PROPOSED VERSION**

**MPOID/CSJ: 15295/NA**

**FY 2020**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS		VA	T	HOUSTON	METRO	\$1,420,000
STREET: METRO SERVICE AREA						REV DATE: 11/2019	
LIMITS FROM: VA						MPO PROJECT ID: 15295	
LIMITS TO: VA						FUNDING CATEGORY: 3	
TIP TRANSIT CENTER MODIFICATIONS (FY 2019)						MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

**Project History:** Amendment #SEP-2019A - 9/27/19 - Delay to FY 2020.

<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>					<b>Funding By Category</b>	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	---	<b>\$1,420,000</b>	LOCAL TRANSIT:	---	---	---	\$1,420,000	---	\$1,420,000
Right Of Way:	---		<b>Funding by Share:</b>	---	---	---	\$1,420,000	---	\$1,420,000
Construction:	\$1,420,000								
Construction Engineering:	---								
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$1,420,000</b>								

**OLD VERSION**

**MPOID/CSJ: 15295/NA**

**FY 2019**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS		VA	T	HOUSTON	METRO	\$1,420,000
STREET: METRO SERVICE AREA						REV DATE: 08/2019	
LIMITS FROM: VA						MPO PROJECT ID: 15295	
LIMITS TO: VA						FUNDING CATEGORY: 3	
TIP TRANSIT CENTER MODIFICATIONS (FY 2019)						MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

**Project History:**

<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>					<b>Funding By Category</b>	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	---	<b>\$1,420,000</b>	LOCAL TRANSIT:	---	---	---	\$1,420,000	---	\$1,420,000
Right Of Way:	---		<b>Funding by Share:</b>	---	---	---	\$1,420,000	---	\$1,420,000
Construction:	\$1,420,000								
Construction Engineering:	---								
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$1,420,000</b>								

2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM  
2045 REGIONAL TRANSPORTATION PLAN

SEPTEMBER 2019 MODIFICATIONS AND PREVIEWS

**PROPOSED VERSION**

**MPOID/CSJ: 15382/NA**

**FY 2020**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	FORT BEND		FM 2759	C	ROSENBERG	FORT BEND COUNTY	\$30,918,888
STREET: <b>FM 2759/FM 762</b>						REV DATE: 11/2019	
LIMITS FROM: 1000' N OF BNSF RR TO 1000' S						MPO PROJECT ID: 15382	
LIMITS TO:						FUNDING CATEGORY: 3	
TIP						MTP REFERENCE:	
DESCRIPTION: PHASE 2: CONSTRUCT ELEVATED INTERSECTION OF CRABB RIVER ROAD AND THOMPSON'S HIGHWAY OVER BNSF RR							
REMARKS:							

**Project History:** Amendment #SEP-2019A - 9/27/19 - Clarify facility name and delay to FY 2020.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$1,515,026	<b>\$30,918,888</b>	3-LOCAL:	---	---	---	\$30,918,888	---	\$30,918,888
Right Of Way:	---								
Construction:	\$30,918,888								
Construction Engineering:	\$1,236,756								
Contingencies:	\$3,091,889								
Indirects:	\$1,570,680								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$38,333,237</b>		<b>Funding by Share:</b>	---	---	---	\$30,918,888	---	\$30,918,888

**OLD VERSION**

**MPOID/CSJ: 15382/NA**

**FY 2019**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	FORT BEND		FM 2759	C	ROSENBERG	FORT BEND COUNTY	\$30,918,888
STREET: FM 2759						REV DATE: 08/2019	
LIMITS FROM: 1000' N OF BNSF RR TO 1000' S						MPO PROJECT ID: 15382	
LIMITS TO:						FUNDING CATEGORY: 3	
TIP						MTP REFERENCE:	
DESCRIPTION: PHASE 2: CONSTRUCT ELEVATED INTERSECTION OF CRABB RIVER ROAD AND THOMPSON'S HIGHWAY OVER BNSF RR							
REMARKS:							

**Project History:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$1,515,026	<b>\$30,918,888</b>	3-LOCAL:	---	---	---	\$30,918,888	---	\$30,918,888
Right Of Way:	---								
Construction:	\$30,918,888								
Construction Engineering:	\$1,236,756								
Contingencies:	\$3,091,889								
Indirects:	\$1,570,680								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$38,333,237</b>		<b>Funding by Share:</b>	---	---	---	\$30,918,888	---	\$30,918,888

**2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM  
2045 REGIONAL TRANSPORTATION PLAN**

**SEPTEMBER 2019 MODIFICATIONS AND PREVIEWS**

**PROPOSED VERSION**

**MPOID/CSJ: 15400/NA**

**FY 2020**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST		
HOUSTON	MONTGOMERY		VA	T	CONROE	CITY OF CONROE	\$274,113		
STREET:	CITY OF CONROE					REV DATE: 11/2019			
LIMITS FROM:	VA					MPO PROJECT ID: 15400			
LIMITS TO:	VA					FUNDING CATEGORY: 5307			
TIP	PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION					MTP REFERENCE:			
DESCRIPTION:									
REMARKS:									
<p align="center"><b>Project History:</b> Amendment #SEP-2019A - 9/27/19 - Delay to FY 2020. *** Amendment #JUN-2019 - 6/28/19 - Program the City of Conroe FY 2019 FTA 5307 and 5339 Program of Projects in the TIP.</p>									
<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>						
Preliminary Engineering:	---		Federal	State	Regional	Local	Local Contribution	<b>Funding By Category</b>	
Right Of Way:	---		Sec. 5307:	\$219,290	---	---	\$54,823	---	\$274,113
Construction:	\$274,113	\$274,113							
Construction Engineering:	---		<b>Funding by Share:</b>	\$219,290	---	---	\$54,823	---	\$274,113
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$274,113</b>								

**OLD VERSION**

**MPOID/CSJ: 15400/NA**

**FY 2019**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST		
HOUSTON	MONTGOMERY		VA	T	CONROE	CITY OF CONROE	\$274,113		
STREET:	CITY OF CONROE					REV DATE: 08/2019			
LIMITS FROM:	VA					MPO PROJECT ID: 15400			
LIMITS TO:	VA					FUNDING CATEGORY: 5307			
TIP	PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION					MTP REFERENCE:			
DESCRIPTION:									
REMARKS:									
<p align="center"><b>Project History:</b> Amendment #JUN-2019 - 6/28/19 - Program the City of Conroe FY 2019 FTA 5307 and 5339 Program of Projects in the TIP.</p>									
<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>						
Preliminary Engineering:	---		Federal	State	Regional	Local	Local Contribution	<b>Funding By Category</b>	
Right Of Way:	---		Sec. 5307:	\$219,290	---	---	\$54,823	---	\$274,113
Construction:	\$274,113	\$274,113							
Construction Engineering:	---		<b>Funding by Share:</b>	\$219,290	---	---	\$54,823	---	\$274,113
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$274,113</b>								

2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM  
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SEPTEMBER 2019 MODIFICATIONS AND PREVIEWS

**PROPOSED VERSION**

**MPOID/CSJ: 15503/NA**

**FY 2020**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	MONTGOMERY		CS	C	CONROE	CITY OF CONROE	\$2,000,000
STREET:	LONGMIRE RD					REV DATE: 11/2019	
LIMITS FROM:	LP 336 N					MPO PROJECT ID: 15503	
LIMITS TO:	LP 336 S					FUNDING CATEGORY: 3	
TIP	CONSTRUCT BIKE FACILITY					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

**Project History:** Amendment #SEP-2019A - 9/27/19 - Delay to FY 2020.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$98,000	<b>\$2,000,000</b>	3-LOCAL:	---	---	---	\$2,000,000	---	\$2,000,000
Right Of Way:	---								
Construction:	\$2,000,000								
Construction Engineering:	\$120,000								
Contingencies:	\$200,000								
Indirects:	\$101,600								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$2,519,600</b>								

**OLD VERSION**

**MPOID/CSJ: 15503/NA**

**FY 2019**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	MONTGOMERY		CS	C	CONROE	CITY OF CONROE	\$2,000,000
STREET:	LONGMIRE RD					REV DATE: 08/2019	
LIMITS FROM:	LP 336 N					MPO PROJECT ID: 15503	
LIMITS TO:	LP 336 S					FUNDING CATEGORY: 3	
TIP	CONSTRUCT BIKE FACILITY					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

**Project History:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$98,000	<b>\$2,000,000</b>	3-LOCAL:	---	---	---	\$2,000,000	---	\$2,000,000
Right Of Way:	---								
Construction:	\$2,000,000								
Construction Engineering:	\$120,000								
Contingencies:	\$200,000								
Indirects:	\$101,600								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$2,519,600</b>								

2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM  
2045 REGIONAL TRANSPORTATION PLAN

SEPTEMBER 2019 MODIFICATIONS AND PREVIEWS

**PROPOSED VERSION**

**MPOID/CSJ: 15538/NA**

**FY 2020**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS		TC	T	HOUSTON	METRO	\$400,000
STREET: NORTHLINE TRANSIT CENTER LIMITS FROM: VA LIMITS TO: VA TIP NORTHLINE TRANSIT CENTER: FY 2019 DESCRIPTION: REMARKS:							

REV DATE: 11/2019  
MPO PROJECT ID: 15538  
FUNDING CATEGORY: 3  
MTP REFERENCE: 15544

**Project History:** Amendment #SEP-2019A - 9/27/19 - Delay project into FY 2020 and into 2045 RTP.  
\*\*\* Amendment #9 - 10/28/16 - Add to TIP. Appropriation: FY 2015

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	---	\$400,000	---	---	---	\$400,000	---	\$400,000	
Right Of Way:	---		LOCAL TRANSIT:	---	---	---	---	---	
Construction:	\$400,000		Funding by Share:	---	---	---	\$400,000	---	
Construction Engineering:	---								
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$400,000</b>								

**OLD VERSION**

**MPOID/CSJ: 15538/NA**

**FY 2019**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS		TC	T	HOUSTON	METRO	\$400,000
STREET: NORTHLINE TRANSIT CENTER LIMITS FROM: VA LIMITS TO: VA TIP NORTHLINE TRANSIT CENTER: FY 2019 DESCRIPTION: REMARKS:							

REV DATE: 08/2019  
MPO PROJECT ID: 15538  
FUNDING CATEGORY: 3  
MTP REFERENCE: 15544

**Project History:** Amendment #9 - 10/28/16 - Add to TIP. Appropriation: FY 2015

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	---	\$400,000	---	---	---	\$400,000	---	\$400,000	
Right Of Way:	---		LOCAL TRANSIT:	---	---	---	---	---	
Construction:	\$400,000		Funding by Share:	---	---	---	\$400,000	---	
Construction Engineering:	---								
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$400,000</b>								



2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM  
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SEPTEMBER 2019 MODIFICATIONS AND PREVIEWS

**PROPOSED VERSION**

**MPOID/CSJ: 15540/NA**

**FY 2020**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS		VA	T	HOUSTON	METRO	\$10,800,000
STREET: METRO SERVICE AREA LIMITS FROM: VA LIMITS TO: VA TIP: FUTURE SIGNATURE BUS SERVICE-WESTHEIMER: FY 2019 DESCRIPTION: REMARKS:							

REV DATE: 11/2019  
MPO PROJECT ID: 15540  
FUNDING CATEGORY: 3  
MTP REFERENCE: 15534

**Project History:** Amendment #SEP-2019A - 9/27/19 - Delay project into FY 2020 and into 2045 RTP.  
\*\*\* Amendment #9 - 10/28/16 - Add to TIP. Appropriation: FY 2016

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	---	\$10,800,000	---	---	---	\$10,800,000	---	\$10,800,000	
Right Of Way:	---		LOCAL TRANSIT:	---	---	---	---	---	
Construction:	\$10,800,000		Funding by Share:	---	---	---	\$10,800,000	---	\$10,800,000
Construction Engineering:	---								
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$10,800,000</b>								

**OLD VERSION**

**MPOID/CSJ: 15540/NA**

**FY 2019**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS		VA	T	HOUSTON	METRO	\$10,800,000
STREET: METRO SERVICE AREA LIMITS FROM: VA LIMITS TO: VA TIP: FUTURE SIGNATURE BUS SERVICE-WESTHEIMER: FY 2019 DESCRIPTION: REMARKS:							

REV DATE: 08/2019  
MPO PROJECT ID: 15540  
FUNDING CATEGORY: 3  
MTP REFERENCE: 15534

**Project History:** Amendment #9 - 10/28/16 - Add to TIP. Appropriation: FY 2016

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	---	\$10,800,000	---	---	---	\$10,800,000	---	\$10,800,000	
Right Of Way:	---		LOCAL TRANSIT:	---	---	---	---	---	
Construction:	\$10,800,000		Funding by Share:	---	---	---	\$10,800,000	---	\$10,800,000
Construction Engineering:	---								
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$10,800,000</b>								

**2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM  
2045 REGIONAL TRANSPORTATION PLAN**

**SEPTEMBER 2019 MODIFICATIONS AND PREVIEWS**

**PROPOSED VERSION**

**MPOID/CSJ: 15557/NA**

**FY 2020**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST		
HOUSTON	MONTGOMERY		VA	T	CONROE	CITY OF CONROE	\$82,455		
STREET:	CITY OF CONROE					REV DATE: 11/2019			
LIMITS FROM:	VA					MPO PROJECT ID: 15557			
LIMITS TO:	VA					FUNDING CATEGORY: 5339			
TIP	CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION					MTP REFERENCE:			
DESCRIPTION:									
REMARKS:									
<p><b>Project History:</b> Amendment #SEP-2019A - 9/27/19 - Delay to FY 2020. *** Amendment #JUN-2019 - 6/28/19 - Program the City of Conroe FY 2019 FTA 5307 and 5339 Program of Projects in the TIP.</p>									
<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>						
Preliminary Engineering:	---	<b>\$82,455</b>	Sec. 5339:	Federal	State	Regional	Local	Local Contribution	<b>Funding By Category</b>
Right Of Way:	---			\$65,964	---	---	\$16,491	---	\$82,455
Construction:	\$82,455		<b>Funding by Share:</b>	\$65,964	---	---	\$16,491	---	\$82,455
Construction Engineering:	---								
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$82,455</b>								

**OLD VERSION**

**MPOID/CSJ: 15557/NA**

**FY 2019**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST		
HOUSTON	MONTGOMERY		VA	T	CONROE	CITY OF CONROE	\$82,455		
STREET:	CITY OF CONROE					REV DATE: 08/2019			
LIMITS FROM:	VA					MPO PROJECT ID: 15557			
LIMITS TO:	VA					FUNDING CATEGORY: 5339			
TIP	CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION					MTP REFERENCE:			
DESCRIPTION:									
REMARKS:									
<p><b>Project History:</b> Amendment #JUN-2019 - 6/28/19 - Program the City of Conroe FY 2019 FTA 5307 and 5339 Program of Projects in the TIP.</p>									
<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>						
Preliminary Engineering:	---	<b>\$82,455</b>	Sec. 5339:	Federal	State	Regional	Local	Local Contribution	<b>Funding By Category</b>
Right Of Way:	---			\$65,964	---	---	\$16,491	---	\$82,455
Construction:	\$82,455		<b>Funding by Share:</b>	\$65,964	---	---	\$16,491	---	\$82,455
Construction Engineering:	---								
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$82,455</b>								

**2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM  
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**SEPTEMBER 2019 MODIFICATIONS AND PREVIEWS**

**PROPOSED VERSION**

**MPOID/CSJ: 16076/NA**

**FY 2020**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST		
HOUSTON	HARRIS		SS 548	C,E,R	NONE	HCTRA	\$71,000,000		
STREET: HARDY TOLL RD LIMITS FROM: AT SL 8 LIMITS TO: TIP CONSTRUCT EB-SB AND NB-WB DIRECT CONNECTORS DESCRIPTION: REMARKS:									
<b>Project History:</b> Amendment #SEP-2019A - 9/27/19 - Delay to FY 2020. *** Amendment #SEP-2017A - 9/22/17 - Modify State Highway references (use SS 548 and SL 8).									
<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>						
Preliminary Engineering:	\$2,335,213	\$71,000,000	3-TOLL:	Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way:	\$11,914,351		---	---	---	\$71,000,000	---	\$71,000,000	
Construction:	\$47,657,404		<b>Funding by Share:</b>	---	---	---	\$71,000,000	---	\$71,000,000
Construction Engineering:	\$1,906,296								
Contingencies:	\$4,765,740								
Indirects:	\$2,420,996								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$71,000,000</b>								

**OLD VERSION**

**MPOID/CSJ: 16076/NA**

**FY 2019**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST		
HOUSTON	HARRIS		SS 548	C,E,R	NONE	HCTRA	\$71,000,000		
STREET: HARDY TOLL RD LIMITS FROM: AT SL 8 LIMITS TO: TIP CONSTRUCT EB-SB AND NB-WB DIRECT CONNECTORS DESCRIPTION: REMARKS:									
<b>Project History:</b> Amendment #SEP-2017A - 9/22/17 - Modify State Highway references (use SS 548 and SL 8).									
<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>						
Preliminary Engineering:	\$2,335,213	\$71,000,000	3-TOLL:	Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way:	\$11,914,351		---	---	---	\$71,000,000	---	\$71,000,000	
Construction:	\$47,657,404		<b>Funding by Share:</b>	---	---	---	\$71,000,000	---	\$71,000,000
Construction Engineering:	\$1,906,296								
Contingencies:	\$4,765,740								
Indirects:	\$2,420,996								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$71,000,000</b>								

**2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM  
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**SEPTEMBER 2019 MODIFICATIONS AND PREVIEWS**

**PROPOSED VERSION**

**MPOID/CSJ: 16207/NA**

**FY 2020**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS		VA	T	HOUSTON	METRO	\$13,000,000
STREET:	UPTOWN MANAGEMENT DISTRICT					REV DATE:	11/2019
LIMITS FROM:	NORTHWEST TRANSIT CENTER					MPO PROJECT ID:	16207
LIMITS TO:	UPTOWN/WESTPARK TRANSIT CENTER					FUNDING CATEGORY:	3
TIP	ACQUIRE LOW-FLOOR ARTICULATED TRANSIT VEHICLES: FY 2019					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

**Project History:** Amendment #SEP-2019A - 9/27/19 - Delay to FY 2020. \*\*\* Amendment #9 - 10/28/16 - Add to TIP. Appropriation: FY 2016

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	---	\$13,000,000	---	---	---	\$13,000,000	---	\$13,000,000	
Right Of Way:	---		LOCAL TRANSIT:	---	---	---	---	---	
Construction:	\$13,000,000		Funding by Share:	---	---	---	\$13,000,000	---	
Construction Engineering:	---								
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$13,000,000</b>								

**OLD VERSION**

**MPOID/CSJ: 16207/NA**

**FY 2019**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS		VA	T	HOUSTON	METRO	\$13,000,000
STREET:	UPTOWN MANAGEMENT DISTRICT					REV DATE:	08/2019
LIMITS FROM:	NORTHWEST TRANSIT CENTER					MPO PROJECT ID:	16207
LIMITS TO:	UPTOWN/WESTPARK TRANSIT CENTER					FUNDING CATEGORY:	3
TIP	ACQUIRE LOW-FLOOR ARTICULATED TRANSIT VEHICLES: FY 2019					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

**Project History:** Amendment #9 - 10/28/16 - Add to TIP. Appropriation: FY 2016

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	---	\$13,000,000	---	---	---	\$13,000,000	---	\$13,000,000	
Right Of Way:	---		LOCAL TRANSIT:	---	---	---	---	---	
Construction:	\$13,000,000		Funding by Share:	---	---	---	\$13,000,000	---	
Construction Engineering:	---								
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$13,000,000</b>								

**2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM  
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**SEPTEMBER 2019 MODIFICATIONS AND PREVIEWS**

**PROPOSED VERSION**

**MPOID/CSJ: 16217/NA**

**FY 2020**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
HOUSTON	GALVESTON		CS	T	GALVESTON	CITY OF GALVESTON	\$5,500,000	
STREET:	GALVESTON CBD					REV DATE: 11/2019		
LIMITS FROM:	VA					MPO PROJECT ID: 16217		
LIMITS TO:	VA					FUNDING CATEGORY: 3		
TIP	PEDESTRIAN-TRANSIT ACCESS STREETScape IMPROVEMENTS IN DOWNTOWN GALVESTON AND SURROUNDING AREAS ON TRANSIT CORRIDORS SLATED FOR DISASTER-RELIEF FUNDED IMPROVEMENTS (CDBG) INCLUDING THE STRAND, MECHANIC, MARKET, POST OFFICE, CHURCH, 53RD AND 43RD.						MTP REFERENCE:	
DESCRIPTION:								
REMARKS:	<div style="border: 1px dashed black; padding: 5px;"> <b>Project History:</b> Amendment #SEP-2019A - 9/27/19 - Delay to FY 2020.                 </div>							

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	---	<b>\$5,500,000</b>	<b>LOCAL TRANSIT:</b>					\$5,500,000	\$5,500,000
Right Of Way:	---								
Construction:	\$5,500,000								
Construction Engineering:	---								
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$5,500,000</b>						<b>\$5,500,000</b>		

**OLD VERSION**

**MPOID/CSJ: 16217/NA**

**FY 2019**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
HOUSTON	GALVESTON		CS	T	NONE	CITY OF GALVESTON	\$5,500,000	
STREET:	GALVESTON CBD					REV DATE: 08/2019		
LIMITS FROM:	VA					MPO PROJECT ID: 16217		
LIMITS TO:	VA					FUNDING CATEGORY: 3		
TIP	PEDESTRIAN-TRANSIT ACCESS STREETScape IMPROVEMENTS IN DOWNTOWN GALVESTON AND SURROUNDING AREAS ON TRANSIT CORRIDORS SLATED FOR DISASTER-RELIEF FUNDED IMPROVEMENTS (CDBG) INCLUDING THE STRAND, MECHANIC, MARKET, POST OFFICE, CHURCH, 53RD AND 43RD.						MTP REFERENCE:	
DESCRIPTION:								
REMARKS:	<div style="border: 1px dashed black; padding: 5px;"> <b>Project History:</b> </div>							

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	---	<b>\$5,500,000</b>	<b>LOCAL TRANSIT:</b>					\$5,500,000	\$5,500,000
Right Of Way:	---								
Construction:	\$5,500,000								
Construction Engineering:	---								
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$5,500,000</b>						<b>\$5,500,000</b>		

**2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM  
2045 REGIONAL TRANSPORTATION PLAN**

**SEPTEMBER 2019 MODIFICATIONS AND PREVIEWS**

**PROPOSED VERSION**

**MPOID/CSJ: 16218/NA**

**FY 2020**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	BRAZORIA		CS	T	ALVIN	GULF COAST CENTER	\$13,200,000
STREET:	CITY OF ALVIN					REV DATE: 11/2019	
LIMITS FROM:	VA					MPO PROJECT ID: 16218	
LIMITS TO:	VA					FUNDING CATEGORY: 3	
TIP	PEDESTRIAN AND TRANSIT INFRASTRUCTURE IMPROVEMENTS (SIDEWALKS, WHEELCHAIR RAMPS,					MTP REFERENCE:	
DESCRIPTION:	CROSSWALKS, LIGHTING, BUS STOPS, ETC.) ALONG VARIOUS CORRIDORS IN ALVIN, TX.						
REMARKS:	<p><b>Project History:</b> Amendment #SEP-2019A - 9/27/19 - Delay to FY 2020.</p>						

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	---	\$13,200,000	---	---	---	\$13,200,000	---	\$13,200,000	
Right Of Way:	---		LOCAL TRANSIT:	---	---	---	---	\$13,200,000	
Construction:	\$13,200,000		Funding by Share:	---	---	---	\$13,200,000	---	\$13,200,000
Construction Engineering:	---								
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$13,200,000</b>								

**OLD VERSION**

**MPOID/CSJ: 16218/NA**

**FY 2019**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	BRAZORIA		CS	T	ALVIN	GULF COAST CENTER	\$13,200,000
STREET:	CITY OF ALVIN					REV DATE: 08/2019	
LIMITS FROM:	VA					MPO PROJECT ID: 16218	
LIMITS TO:	VA					FUNDING CATEGORY: 3	
TIP	PEDESTRIAN AND TRANSIT INFRASTRUCTURE IMPROVEMENTS (SIDEWALKS, WHEELCHAIR RAMPS,					MTP REFERENCE:	
DESCRIPTION:	CROSSWALKS, LIGHTING, BUS STOPS, ETC.) ALONG VARIOUS CORRIDORS IN ALVIN, TX.						
REMARKS:	<p><b>Project History:</b></p>						

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	---	\$13,200,000	---	---	---	\$13,200,000	---	\$13,200,000	
Right Of Way:	---		LOCAL TRANSIT:	---	---	---	---	\$13,200,000	
Construction:	\$13,200,000		Funding by Share:	---	---	---	\$13,200,000	---	\$13,200,000
Construction Engineering:	---								
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$13,200,000</b>								

**2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM  
2045 REGIONAL TRANSPORTATION PLAN**

**SEPTEMBER 2019 MODIFICATIONS AND PREVIEWS**

**PROPOSED VERSION**

**MPOID/CSJ: 16219/NA**

**FY 2020**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	GALVESTON		CS	T	DICKINSON	GULF COAST CENTER	\$4,800,000
STREET:	CITY OF DICKINSON					REV DATE: 11/2019	
LIMITS FROM:	VA					MPO PROJECT ID: 16219	
LIMITS TO:	VA					FUNDING CATEGORY: 3	
TIP	COMPREHENSIVE STRATEGY TO IMPROVE CONNECTIVITY TO LOCAL AND REGIONAL TRANSIT						MTP REFERENCE:
DESCRIPTION:	AND UPGRADE THE GENERAL "WALKABILITY" OF THE PEDESTRIAN ENVIRONMENT IN THE CITY OF DICKINSON. SPECIFIC ELEMENTS INCLUDE A NEW PARK & RIDE (SH 3 @ MOWAT DRIVE), LCI STREETScape (SH 3 AND FM 517), FIXED-ROUTE BUS STOP (APROX. 40 LOCATIONS) AND COMMUNITY GATEWAY IMPROVEMENTS.						

REMARKS: Project History: Amendment #SEP-2019A - 9/27/19 - Delay to FY 2020.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	---	<b>\$4,800,000</b>	LOCAL TRANSIT:	---	---	---	\$4,800,000	---	\$4,800,000
Right Of Way:	---		<b>Funding by Share:</b>	---	---	---	\$4,800,000	---	\$4,800,000
Construction:	\$4,800,000								
Construction Engineering:	---								
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$4,800,000</b>								

**OLD VERSION**

**MPOID/CSJ: 16219/NA**

**FY 2019**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	GALVESTON		CS	T	DICKINSON	GULF COAST CENTER	\$4,800,000
STREET:	CITY OF DICKINSON					REV DATE: 08/2019	
LIMITS FROM:	VA					MPO PROJECT ID: 16219	
LIMITS TO:	VA					FUNDING CATEGORY: 3	
TIP	COMPREHENSIVE STRATEGY TO IMPROVE CONNECTIVITY TO LOCAL AND REGIONAL TRANSIT						MTP REFERENCE:
DESCRIPTION:	AND UPGRADE THE GENERAL "WALKABILITY" OF THE PEDESTRIAN ENVIRONMENT IN THE CITY OF DICKINSON. SPECIFIC ELEMENTS INCLUDE A NEW PARK & RIDE (SH 3 @ MOWAT DRIVE), LCI STREETScape (SH 3 AND FM 517), FIXED-ROUTE BUS STOP (APROX. 40 LOCATIONS) AND COMMUNITY GATEWAY IMPROVEMENTS.						

REMARKS: Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	---	<b>\$4,800,000</b>	LOCAL TRANSIT:	---	---	---	\$4,800,000	---	\$4,800,000
Right Of Way:	---		<b>Funding by Share:</b>	---	---	---	\$4,800,000	---	\$4,800,000
Construction:	\$4,800,000								
Construction Engineering:	---								
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$4,800,000</b>								

**2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM  
2045 REGIONAL TRANSPORTATION PLAN**

**SEPTEMBER 2019 MODIFICATIONS AND PREVIEWS**

**PROPOSED VERSION**

**MPOID/CSJ: 16223/NA**

**FY 2020**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	GALVESTON		CS	T	LEAGUE CITY	GULF COAST CENTER	\$3,400,000
STREET: UTMB VICTORY LAKES CAMPUS LIMITS FROM: VA LIMITS TO: VA TIP: PEDESTRIAN AND TRANSIT INFRASTRUCTURE IMPROVEMENTS (SIDEWALKS, WHEELCHAIR RAMPS, DESCRIPTION: CROSSWALKS, LIGHTING, BUS STOPS, ETC.) ALONG VARIOUS CORRIDORS ON THE UNIVERSITY OF TEXAS MEDICAL BRANCH (UTMB) VICTORY LAKES MEDICAL CAMPUS IN LEAGUE CITY, TX.							
REMARKS:							<b>Project History:</b> Amendment #SEP-2019A - 9/27/19 - Delay to FY 2020.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	---	align="right">\$3,400,000	LOCAL TRANSIT:	---	---	---	\$3,400,000	---	\$3,400,000
Right Of Way:	---		<b>Funding by Share:</b>	---	---	---	\$3,400,000	---	\$3,400,000
Construction:	\$3,400,000								
Construction Engineering:	---								
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$3,400,000</b>								

**OLD VERSION**

**MPOID/CSJ: 16223/NA**

**FY 2019**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	GALVESTON		CS	T	LEAGUE CITY	GULF COAST CENTER	\$3,400,000
STREET: UTMB VICTORY LAKES CAMPUS LIMITS FROM: VA LIMITS TO: VA TIP: PEDESTRIAN AND TRANSIT INFRASTRUCTURE IMPROVEMENTS (SIDEWALKS, WHEELCHAIR RAMPS, DESCRIPTION: CROSSWALKS, LIGHTING, BUS STOPS, ETC.) ALONG VARIOUS CORRIDORS ON THE UNIVERSITY OF TEXAS MEDICAL BRANCH (UTMB) VICTORY LAKES MEDICAL CAMPUS IN LEAGUE CITY, TX.							
REMARKS:							<b>Project History:</b>

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	---	align="right">\$3,400,000	LOCAL TRANSIT:	---	---	---	\$3,400,000	---	\$3,400,000
Right Of Way:	---		<b>Funding by Share:</b>	---	---	---	\$3,400,000	---	\$3,400,000
Construction:	\$3,400,000								
Construction Engineering:	---								
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$3,400,000</b>								



**2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM  
2045 REGIONAL TRANSPORTATION PLAN**

**SEPTEMBER 2019 MODIFICATIONS AND PREVIEWS**

**PROPOSED VERSION**

**MPOID/CSJ: 16224/NA**

**FY 2020**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	GALVESTON		VA	T	GALVESTON	CITY OF GALVESTON	\$2,400,000
STREET:	UTMB MAIN CAMPUS					REV DATE: 11/2019	
LIMITS FROM:	VA					MPO PROJECT ID: 16224	
LIMITS TO:	VA					FUNDING CATEGORY: 3	
TIP	STREETSCAPE ENHANCEMENTS AND PEDESTRIAN FACILITIES TO FACILITATE ACCESS TO TRANSIT						MTP REFERENCE:
DESCRIPTION:	ON THE UTMB MEDICAL CAMPUS IN GALVESTON, TEXAS. INCLUDES EXTENSION OF CAMPUS PEDESTRIAN MALL AND UPGRADE OF ADJACENT HIGH-UTILIZATION ISLAND TRANSIT STOP.						

REMARKS: Project History: Amendment #SEP-2019A - 9/27/19 - Delay to FY 2020.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	---	align="right">\$2,400,000	LOCAL TRANSIT:	---	---	---	\$2,400,000	---	\$2,400,000
Right Of Way:	---		<b>Funding by Share:</b>	---	---	---	\$2,400,000	---	\$2,400,000
Construction:	\$2,400,000								
Construction Engineering:	---								
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$2,400,000</b>								

**OLD VERSION**

**MPOID/CSJ: 16224/NA**

**FY 2019**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	GALVESTON		VA	T	GALVESTON	CITY OF GALVESTON	\$2,400,000
STREET:	UTMB MAIN CAMPUS					REV DATE: 08/2019	
LIMITS FROM:	VA					MPO PROJECT ID: 16224	
LIMITS TO:	VA					FUNDING CATEGORY: 3	
TIP	STREETSCAPE ENHANCEMENTS AND PEDESTRIAN FACILITIES TO FACILITATE ACCESS TO TRANSIT						MTP REFERENCE:
DESCRIPTION:	ON THE UTMB MEDICAL CAMPUS IN GALVESTON, TEXAS. INCLUDES EXTENSION OF CAMPUS PEDESTRIAN MALL AND UPGRADE OF ADJACENT HIGH-UTILIZATION ISLAND TRANSIT STOP.						

REMARKS: Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	---	align="right">\$2,400,000	LOCAL TRANSIT:	---	---	---	\$2,400,000	---	\$2,400,000
Right Of Way:	---		<b>Funding by Share:</b>	---	---	---	\$2,400,000	---	\$2,400,000
Construction:	\$2,400,000								
Construction Engineering:	---								
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$2,400,000</b>								

**2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM  
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**SEPTEMBER 2019 MODIFICATIONS AND PREVIEWS**

**PROPOSED VERSION**

**MPOID/CSJ: 16246/NA**

**FY 2020**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS		P&R	T	HOUSTON	METRO	\$7,317,848
STREET:	WEST BELLFORT P&R					REV DATE:	11/2019
LIMITS FROM:	AT I 1415 ROARK RD					MPO PROJECT ID:	16246
LIMITS TO:						FUNDING CATEGORY:	5339
TIP	WEST BELLFORT P&R MODIFICATIONS: FY 2016					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:	<div style="border: 1px dashed black; padding: 5px;"> <p><b>Project History:</b> Amendment #SEP-2019A - 9/27/19 - Delay to FY 2020 *** Amendment #14 - 12/16/16 - Program FY 2016 FTA apportionments for Sections 5307, 5337 and 5339 in the Houston Urbanized Area. 1,463,571 TDCs fulfill the local match requirement.</p> </div>						

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	---							
Right Of Way:	---							
Construction:	\$7,317,848	\$7,317,848	Sec. 5339: \$7,317,848	---	---	---	---	\$7,317,848
Construction Engineering:	---							
Contingencies:	---							
Indirects:	---							
Bond Financing:	---							
<b>Total Project Cost:</b>	<b>\$7,317,848</b>		<b>Funding by Share: \$7,317,848</b>	---	---	---	---	<b>\$7,317,848</b>

**OLD VERSION**

**MPOID/CSJ: 16246/NA**

**FY 2019**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS		P&R	T	HOUSTON	METRO	\$7,317,848
STREET:	WEST BELLFORT P&R					REV DATE:	08/2019
LIMITS FROM:	AT I 1415 ROARK RD					MPO PROJECT ID:	16246
LIMITS TO:						FUNDING CATEGORY:	5339
TIP	WEST BELLFORT P&R MODIFICATIONS: FY 2016					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:	<div style="border: 1px dashed black; padding: 5px;"> <p><b>Project History:</b> Amendment #14 - 12/16/16 - Program FY 2016 FTA apportionments for Sections 5307, 5337 and 5339 in the Houston Urbanized Area. 1,463,571 TDCs fulfill the local match requirement.</p> </div>						

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	---							
Right Of Way:	---							
Construction:	\$7,317,848	\$7,317,848	Sec. 5339: \$7,317,848	---	---	---	---	\$7,317,848
Construction Engineering:	---							
Contingencies:	---							
Indirects:	---							
Bond Financing:	---							
<b>Total Project Cost:</b>	<b>\$7,317,848</b>		<b>Funding by Share: \$7,317,848</b>	---	---	---	---	<b>\$7,317,848</b>

**2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM  
2045 REGIONAL TRANSPORTATION PLAN**

**SEPTEMBER 2019 MODIFICATIONS AND PREVIEWS**

**PROPOSED VERSION**

**MPOID/CSJ: 16257/NA**

**FY 2020**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST		
HOUSTON	HARRIS		VA	T	NONE	HARRIS CO. COMMUNITY & ECONOMIC DEVELO	<b>\$1,627,584</b>		
STREET:	HARRIS COUNTY					REV DATE: 11/2019			
LIMITS FROM:	VA					MPO PROJECT ID: 16257			
LIMITS TO:	VA					FUNDING CATEGORY: 5307			
TIP	HARRIS COUNTY TRANSIT CAPITAL EXPENSES FY 2017					MTP REFERENCE:			
DESCRIPTION:									
REMARKS:	<div style="border: 1px dashed black; padding: 5px;"> <p><b>Project History:</b> Amendment #SEP-2019A - 9/27/19 - Delay to FY 2020. *** Amendment #MAY-2018 - 5/25/18 - Adjust funding based on actual amount approved by Metro Board of Directors at its 1/25/18 meeting.</p> </div>								
<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>					<b>Funding By Category</b>	
Preliminary Engineering:	---	<b>\$1,627,584</b>	Sec. 5307:	Federal \$1,306,656	State ---	Regional ---	Local \$320,928	Local Contribution ---	<b>\$1,627,584</b>
Right Of Way:	---								
Construction:	\$1,627,584								
Construction Engineering:	---								
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$1,627,584</b>								

**OLD VERSION**

**MPOID/CSJ: 16257/NA**

**FY 2019**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST		
HOUSTON	HARRIS		VA	T	NONE	HARRIS CO. COMMUNITY & ECONOMIC DEV	<b>\$1,627,584</b>		
STREET:	HARRIS COUNTY					REV DATE: 08/2019			
LIMITS FROM:	VA					MPO PROJECT ID: 16257			
LIMITS TO:	VA					FUNDING CATEGORY: 5307			
TIP	HARRIS COUNTY TRANSIT CAPITAL EXPENSES FY 2017					MTP REFERENCE:			
DESCRIPTION:									
REMARKS:	<div style="border: 1px dashed black; padding: 5px;"> <p><b>Project History:</b> Amendment #MAY-2018 - 5/25/18 - Adjust funding based on actual amount approved by Metro Board of Directors at its 1/25/18 meeting.</p> </div>								
<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>					<b>Funding By Category</b>	
Preliminary Engineering:	---	<b>\$1,627,584</b>	Sec. 5307:	Federal \$1,306,656	State ---	Regional ---	Local \$320,928	Local Contribution ---	<b>\$1,627,584</b>
Right Of Way:	---								
Construction:	\$1,627,584								
Construction Engineering:	---								
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$1,627,584</b>								

**2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM  
2045 REGIONAL TRANSPORTATION PLAN**

**SEPTEMBER 2019 MODIFICATIONS AND PREVIEWS**

**PROPOSED VERSION**

**MPOID/CSJ: 16258/NA**

**FY 2020**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS		VA	T	NONE	HARRIS CO. COMMUNITY & ECONOMIC DEVELO	\$600,000
STREET:	HARRIS COUNTY					REV DATE: 11/2019	
LIMITS FROM:	VA					MPO PROJECT ID: 16258	
LIMITS TO:	VA					FUNDING CATEGORY: 5307	
TIP	HARRIS COUNTY TRANSIT PLANNING EXPENSES FY 2017					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:	<div style="border: 1px dashed black; padding: 5px;"> <p><b>Project History:</b> Amendment #SEP-2019A - 9/27/19 - Delay to FY 2020. *** Amendment #MAY-2018 - 5/25/18 - Adjust funding based on actual amount approved by Metro Board of Directors at its 1/25/18 meeting.</p> </div>						

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category	
			Federal	State	Regional	Local				
Preliminary Engineering:	---	\$600,000	Sec. 5307:							
Right Of Way:	---		\$480,000	---	---	\$120,000	---	\$600,000		
Construction:	\$600,000		Funding by Share:							
Construction Engineering:	---		\$480,000	---	---	\$120,000	---	\$600,000		
Contingencies:	---									
Indirects:	---									
Bond Financing:	---									
<b>Total Project Cost:</b>	<b>\$600,000</b>									

**OLD VERSION**

**MPOID/CSJ: 16258/NA**

**FY 2019**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS		VA	T	NONE	HARRIS CO. COMMUNITY & ECONOMIC DEV	\$600,000
STREET:	HARRIS COUNTY					REV DATE: 08/2019	
LIMITS FROM:	VA					MPO PROJECT ID: 16258	
LIMITS TO:	VA					FUNDING CATEGORY: 5307	
TIP	HARRIS COUNTY TRANSIT PLANNING EXPENSES FY 2017					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:	<div style="border: 1px dashed black; padding: 5px;"> <p><b>Project History:</b> Amendment #MAY-2018 - 5/25/18 - Adjust funding based on actual amount approved by Metro Board of Directors at its 1/25/18 meeting.</p> </div>						

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category	
			Federal	State	Regional	Local				
Preliminary Engineering:	---	\$600,000	Sec. 5307:							
Right Of Way:	---		\$480,000	---	---	\$120,000	---	\$600,000		
Construction:	\$600,000		Funding by Share:							
Construction Engineering:	---		\$480,000	---	---	\$120,000	---	\$600,000		
Contingencies:	---									
Indirects:	---									
Bond Financing:	---									
<b>Total Project Cost:</b>	<b>\$600,000</b>									

**2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM  
2045 REGIONAL TRANSPORTATION PLAN**

**SEPTEMBER 2019 MODIFICATIONS AND PREVIEWS**

**PROPOSED VERSION**

**MPOID/CSJ: 16259/NA**

**FY 2020**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST		
HOUSTON	HARRIS		VA	T	NONE	HARRIS CO. COMMUNITY & ECONOMIC DEVELO	\$2,170,250		
STREET:	HARRIS COUNTY					REV DATE: 11/2019			
LIMITS FROM:	VA					MPO PROJECT ID: 16259			
LIMITS TO:	VA					FUNDING CATEGORY: 5307			
TIP	HARRIS COUNTY TRANSIT OPERATING EXPENSES FY 2017					MTP REFERENCE:			
DESCRIPTION:									
REMARKS:	<div style="border: 1px dashed black; padding: 5px;"> <b>Project History:</b> Amendment #SEP-2019A - 9/27/19 - Delay to FY 2020. *** Amendment #MAY-2018 - 5/25/18 - Adjust funding based on actual amount approved by Metro Board of Directors at its 1/25/18 meeting. Program 30,000 TDCs.                 </div>								
<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>					<b>Funding By Category</b>	
Preliminary Engineering:	---	\$2,170,250	Sec. 5307:	Federal	State	Regional	Local	Local Contribution	
Right Of Way:	---			\$1,085,125	---	---	\$1,085,125	---	\$2,170,250
Construction:	\$2,170,250		<b>Funding by Share:</b>	\$1,085,125	---	---	\$1,085,125	---	\$2,170,250
Construction Engineering:	---								
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$2,170,250</b>								

**OLD VERSION**

**MPOID/CSJ: 16259/NA**

**FY 2019**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST		
HOUSTON	HARRIS		VA	T	NONE	HARRIS CO. COMMUNITY & ECONOMIC DEV	\$2,170,250		
STREET:	HARRIS COUNTY					REV DATE: 08/2019			
LIMITS FROM:	VA					MPO PROJECT ID: 16259			
LIMITS TO:	VA					FUNDING CATEGORY: 5307			
TIP	HARRIS COUNTY TRANSIT OPERATING EXPENSES FY 2017					MTP REFERENCE:			
DESCRIPTION:									
REMARKS:	<div style="border: 1px dashed black; padding: 5px;"> <b>Project History:</b> Amendment #MAY-2018 - 5/25/18 - Adjust funding based on actual amount approved by Metro Board of Directors at its 1/25/18 meeting. Program 30,000 TDCs.                 </div>								
<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>					<b>Funding By Category</b>	
Preliminary Engineering:	---	\$2,170,250	Sec. 5307:	Federal	State	Regional	Local	Local Contribution	
Right Of Way:	---			\$1,085,125	---	---	\$1,085,125	---	\$2,170,250
Construction:	\$2,170,250		<b>Funding by Share:</b>	\$1,085,125	---	---	\$1,085,125	---	\$2,170,250
Construction Engineering:	---								
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$2,170,250</b>								

**2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM  
2045 REGIONAL TRANSPORTATION PLAN**

**SEPTEMBER 2019 MODIFICATIONS AND PREVIEWS**

**PROPOSED VERSION**

**MPOID/CSJ: 16260/NA**

**FY 2020**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST		
HOUSTON	HARRIS		VA	T	NONE	HARRIS CO. COMMUNITY & ECONOMIC DEVELO	\$1,311,395		
STREET:	HARRIS COUNTY					REV DATE: 11/2019			
LIMITS FROM:	VA					MPO PROJECT ID: 16260			
LIMITS TO:	VA					FUNDING CATEGORY: 5307			
TIP	HARRIS COUNTY TRANSIT CAPITAL EXPENSES: FY 2018					MTP REFERENCE:			
DESCRIPTION:									
REMARKS:	<div style="border: 1px dashed black; padding: 5px;"> <p><b>Project History:</b> Amendment #SEP-2019A - 9/27/19 - Delay to FY 2020. *** Amendment #APR-2019 - 4/05/19 - Program the Houston Urbanized Area's FY 18 FTA Sections 5307, 5339 and 5337 Program of Projects into the TIP. Program 22,545 TDCs.</p> </div>								
<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>					<b>Funding By Category</b>	
Preliminary Engineering:	---	\$1,311,395	Sec. 5307:	Federal	State	Regional	Local	Local Contribution	
Right Of Way:	---			\$1,002,780	---	---	\$308,615	---	\$1,311,395
Construction:	\$1,311,395		<b>Funding by Share:</b>	\$1,002,780	---	---	\$308,615	---	\$1,311,395
Construction Engineering:	---								
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$1,311,395</b>								

**OLD VERSION**

**MPOID/CSJ: 16260/NA**

**FY 2019**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST		
HOUSTON	HARRIS		VA	T	NONE	HARRIS CO. COMMUNITY & ECONOMIC DEV	\$1,311,395		
STREET:	HARRIS COUNTY					REV DATE: 08/2019			
LIMITS FROM:	VA					MPO PROJECT ID: 16260			
LIMITS TO:	VA					FUNDING CATEGORY: 5307			
TIP	HARRIS COUNTY TRANSIT CAPITAL EXPENSES: FY 2018					MTP REFERENCE:			
DESCRIPTION:									
REMARKS:	<div style="border: 1px dashed black; padding: 5px;"> <p><b>Project History:</b> Amendment #APR-2019 - 4/05/19 - Program the Houston Urbanized Area's FY 18 FTA Sections 5307, 5339 and 5337 Program of Projects into the TIP. Program 22,545 TDCs.</p> </div>								
<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>					<b>Funding By Category</b>	
Preliminary Engineering:	---	\$1,311,395	Sec. 5307:	Federal	State	Regional	Local	Local Contribution	
Right Of Way:	---			\$1,002,780	---	---	\$308,615	---	\$1,311,395
Construction:	\$1,311,395		<b>Funding by Share:</b>	\$1,002,780	---	---	\$308,615	---	\$1,311,395
Construction Engineering:	---								
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$1,311,395</b>								

**2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM  
2045 REGIONAL TRANSPORTATION PLAN**

**SEPTEMBER 2019 MODIFICATIONS AND PREVIEWS**

**PROPOSED VERSION**

**MPOID/CSJ: 16261/NA**

**FY 2020**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS		VA	T	NONE	HARRIS CO. COMMUNITY & ECONOMIC DEVELO	\$1,125,000
STREET:	HARRIS COUNTY					REV DATE: 11/2019	
LIMITS FROM:	VA					MPO PROJECT ID: 16261	
LIMITS TO:	VA					FUNDING CATEGORY: 5307	
TIP	HARRIS COUNTY TRANSIT PLANNING EXPENSES: FY 2018					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

**Project History:** Amendment #SEP-2019A - 9/27/19 - Delay to FY 2020. \*\*\* Amendment #APR-2019 - 4/05/19 - Program the Houston Urbanized Area's FY 18 FTA Sections 5307, 5339 and 5337 Program of Projects into the TIP. Program 25,000 TCDs.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	---							
Right Of Way:	---							
Construction:	\$1,125,000	\$1,125,000	\$920,000	---	---	\$205,000	\$1,125,000	
Construction Engineering:	---							
Contingencies:	---							
Indirects:	---							
Bond Financing:	---							
<b>Total Project Cost:</b>	<b>\$1,125,000</b>		<b>\$920,000</b>	<b>---</b>	<b>---</b>	<b>\$205,000</b>	<b>\$1,125,000</b>	

**OLD VERSION**

**MPOID/CSJ: 16261/NA**

**FY 2019**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS		VA	T	NONE	HARRIS CO. COMMUNITY & ECONOMIC DEV	\$1,125,000
STREET:	HARRIS COUNTY					REV DATE: 08/2019	
LIMITS FROM:	VA					MPO PROJECT ID: 16261	
LIMITS TO:	VA					FUNDING CATEGORY: 5307	
TIP	HARRIS COUNTY TRANSIT PLANNING EXPENSES: FY 2018					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

**Project History:** Amendment #APR-2019 - 4/05/19 - Program the Houston Urbanized Area's FY 18 FTA Sections 5307, 5339 and 5337 Program of Projects into the TIP. Program 25,000 TCDs.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	---							
Right Of Way:	---							
Construction:	\$1,125,000	\$1,125,000	\$920,000	---	---	\$205,000	\$1,125,000	
Construction Engineering:	---							
Contingencies:	---							
Indirects:	---							
Bond Financing:	---							
<b>Total Project Cost:</b>	<b>\$1,125,000</b>		<b>\$920,000</b>	<b>---</b>	<b>---</b>	<b>\$205,000</b>	<b>\$1,125,000</b>	

**2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM  
2045 REGIONAL TRANSPORTATION PLAN**

**SEPTEMBER 2019 MODIFICATIONS AND PREVIEWS**

**PROPOSED VERSION**

**MPOID/CSJ: 16262/NA**

**FY 2020**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST		
HOUSTON	HARRIS		VA	T	NONE	HARRIS CO. COMMUNITY & ECONOMIC DEVELO	\$1,872,740		
STREET:	HARRIS COUNTY					REV DATE: 11/2019			
LIMITS FROM:	VA					MPO PROJECT ID: 16262			
LIMITS TO:	VA					FUNDING CATEGORY: 5307			
TIP	HARRIS COUNTY TRANSIT OPERATING EXPENSES: FY 2018					MTP REFERENCE:			
DESCRIPTION:									
REMARKS:	<div style="border: 1px dashed black; padding: 5px;"> <p><b>Project History:</b> Amendment #SEP-2019A - 9/27/19 - Delay to FY 2020. *** Amendment #APR-2019 - 4/05/19 - Program the Houston Urbanized Area's FY 18 FTA Sections 5307, 5339 and 5337 Program of Projects into the TIP. Program 460,596 TDCs.</p> </div>								
<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>					<b>Funding By Category</b>	
Preliminary Engineering:	---	\$1,872,740	Sec. 5307:	Federal	State	Regional	Local	Local Contribution	
Right Of Way:	---			\$1,191,865	---	---	\$680,875	---	\$1,872,740
Construction:	\$1,872,740		<b>Funding by Share:</b>	\$1,191,865	---	---	\$680,875	---	\$1,872,740
Construction Engineering:	---								
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$1,872,740</b>								

**OLD VERSION**

**MPOID/CSJ: 16262/NA**

**FY 2019**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST		
HOUSTON	HARRIS		VA	T	NONE	HARRIS CO. COMMUNITY & ECONOMIC DEV	\$1,872,740		
STREET:	HARRIS COUNTY					REV DATE: 08/2019			
LIMITS FROM:	VA					MPO PROJECT ID: 16262			
LIMITS TO:	VA					FUNDING CATEGORY: 5307			
TIP	HARRIS COUNTY TRANSIT OPERATING EXPENSES: FY 2018					MTP REFERENCE:			
DESCRIPTION:									
REMARKS:	<div style="border: 1px dashed black; padding: 5px;"> <p><b>Project History:</b> Amendment #APR-2019 - 4/05/19 - Program the Houston Urbanized Area's FY 18 FTA Sections 5307, 5339 and 5337 Program of Projects into the TIP. Program 460,596 TDCs.</p> </div>								
<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>					<b>Funding By Category</b>	
Preliminary Engineering:	---	\$1,872,740	Sec. 5307:	Federal	State	Regional	Local	Local Contribution	
Right Of Way:	---			\$1,191,865	---	---	\$680,875	---	\$1,872,740
Construction:	\$1,872,740		<b>Funding by Share:</b>	\$1,191,865	---	---	\$680,875	---	\$1,872,740
Construction Engineering:	---								
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$1,872,740</b>								



**2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM  
2045 REGIONAL TRANSPORTATION PLAN**

**SEPTEMBER 2019 MODIFICATIONS AND PREVIEWS**

**PROPOSED VERSION**

**MPOID/CSJ: 16263/NA**

**FY 2019**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
HOUSTON	FORT BEND		VA	T	NONE	FORT BEND COUNTY PUBLIC TRANSPORTATION	\$2,108,212	
STREET:	FORT BEND COUNTY					REV DATE: 11/2019		
LIMITS FROM:	VA					MPO PROJECT ID: 16263		
LIMITS TO:	VA					FUNDING CATEGORY: 5307		
TIP	CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION FOR FORT BEND COUNTY (FY 2015)						MTP REFERENCE:	
DESCRIPTION:								
REMARKS:								

**Project History:** Amendment #SEP-2019A - 9/27/19 - Budget Revision was made to decrease by \$287,931 for a total of \$2,108,212.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Sec. 5307:	Federal	State	Regional	Local		
Preliminary Engineering:	---								
Right Of Way:	---								
Construction:	\$2,108,212	\$2,108,212	\$2,108,212	---	---	---	---	\$2,108,212	
Construction Engineering:	---								
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$2,108,212</b>		<b>\$2,108,212</b>	---	---	---	---	<b>\$2,108,212</b>	

**OLD VERSION**

**MPOID/CSJ: 16263/NA**

**FY 2019**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
HOUSTON	FORT BEND		VA	T	NONE	FORT BEND COUNTY PUBLIC TRANSPORTA	\$2,108,212	
STREET:	FORT BEND COUNTY					REV DATE: 08/2019		
LIMITS FROM:	VA					MPO PROJECT ID: 16263		
LIMITS TO:	VA					FUNDING CATEGORY: 5307		
TIP	CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION FOR FORT BEND COUNTY (FY 2015)						MTP REFERENCE:	
DESCRIPTION:								
REMARKS:								

**Project History:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Sec. 5307:	Federal	State	Regional	Local		
Preliminary Engineering:	---								
Right Of Way:	---								
Construction:	\$2,108,212	\$2,108,212	\$2,396,143	---	---	---	---	\$2,396,143	
Construction Engineering:	---								
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$2,108,212</b>		<b>\$2,396,143</b>	---	---	---	---	<b>\$2,396,143</b>	

**2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM  
2045 REGIONAL TRANSPORTATION PLAN**

**SEPTEMBER 2019 MODIFICATIONS AND PREVIEWS**

**PROPOSED VERSION**

**MPOID/CSJ: 16264/NA**

**FY 2020**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	FORT BEND		VA	T	NONE	FORT BEND COUNTY PUBLIC TRANSPORTATION	\$1,209,536
STREET:	FORT BEND COUNTY					REV DATE: 11/2019	
LIMITS FROM:	VA					MPO PROJECT ID: 16264	
LIMITS TO:	VA					FUNDING CATEGORY: 5307	
TIP	PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION FOR FORT BEND COUNTY (FY 2015)					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

**Project History:** Amendment #SEP-2019A - 9/27/19 - Budget Revision was made to increase by \$287,931 for a total of \$1,209,536.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Sec. 5307:	Federal	State	Regional	Local		
Preliminary Engineering:	---	\$1,209,536							
Right Of Way:	---			\$1,209,536	---	---	---	\$1,209,536	
Construction:	\$1,209,536								
Construction Engineering:	---								
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$1,209,536</b>								

**Funding by Share:** \$1,209,536 --- --- --- --- --- \$1,209,536

**OLD VERSION**

**MPOID/CSJ: 16264/NA**

**FY 2019**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	FORT BEND		VA	T	NONE	FORT BEND COUNTY PUBLIC TRANSPORTA	\$1,209,536
STREET:	FORT BEND COUNTY					REV DATE: 08/2019	
LIMITS FROM:	VA					MPO PROJECT ID: 16264	
LIMITS TO:	VA					FUNDING CATEGORY: 5307	
TIP	PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION FOR FORT BEND COUNTY (FY 2015)					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

**Project History:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Sec. 5307:	Federal	State	Regional	Local		
Preliminary Engineering:	---	\$1,209,536							
Right Of Way:	---			\$921,605	---	---	---	\$921,605	
Construction:	\$1,209,536								
Construction Engineering:	---								
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$1,209,536</b>								

**Funding by Share:** \$921,605 --- --- --- --- --- \$921,605

**2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM  
2045 REGIONAL TRANSPORTATION PLAN**

**SEPTEMBER 2019 MODIFICATIONS AND PREVIEWS**

**PROPOSED VERSION**

**MPOID/CSJ: 16272/NA**

**FY 2020**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
HOUSTON	FORT BEND		VA	T	NONE	FORT BEND COUNTY PUBLIC TRANSPORTATION	\$1,506,138	
STREET:	FORT BEND COUNTY					REV DATE: 11/2019		
LIMITS FROM:	VA					MPO PROJECT ID: 16272		
LIMITS TO:	VA					FUNDING CATEGORY: 5307		
TIP	CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION FOR FORT BEND COUNTY :FY 2018						MTP REFERENCE:	
DESCRIPTION:								
REMARKS:								

**Project History:** Amendment #SEP-2019A - 9/27/19 - Delay to FY 2020. \*\*\* Amendment #APR-2019 - 4/05/19 - Program the Houston Urbanized Area's FY 18 FTA Sections 5307, 5339 and 5337 Program of Projects into the TIP. Program 301,228 TDCs.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	---								
Right Of Way:	---								
Construction:	\$1,506,138	\$1,506,138	\$1,506,138	---	---	---	---	\$1,506,138	
Construction Engineering:	---								
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$1,506,138</b>		<b>\$1,506,138</b>	---	---	---	---	<b>\$1,506,138</b>	

**OLD VERSION**

**MPOID/CSJ: 16272/NA**

**FY 2019**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
HOUSTON	FORT BEND		VA	T	NONE	FORT BEND COUNTY PUBLIC TRANSPORTA	\$1,506,138	
STREET:	FORT BEND COUNTY					REV DATE: 08/2019		
LIMITS FROM:	VA					MPO PROJECT ID: 16272		
LIMITS TO:	VA					FUNDING CATEGORY: 5307		
TIP	CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION FOR FORT BEND COUNTY :FY 2018						MTP REFERENCE:	
DESCRIPTION:								
REMARKS:								

**Project History:** Amendment #APR-2019 - 4/05/19 - Program the Houston Urbanized Area's FY 18 FTA Sections 5307, 5339 and 5337 Program of Projects into the TIP. Program 301,228 TDCs.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	---								
Right Of Way:	---								
Construction:	\$1,506,138	\$1,506,138	\$1,506,138	---	---	---	---	\$1,506,138	
Construction Engineering:	---								
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$1,506,138</b>		<b>\$1,506,138</b>	---	---	---	---	<b>\$1,506,138</b>	

**2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM  
2045 REGIONAL TRANSPORTATION PLAN**

**SEPTEMBER 2019 MODIFICATIONS AND PREVIEWS**

**PROPOSED VERSION**

**MPOID/CSJ: 16273/NA**

**FY 2020**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	FORT BEND		VA	T	NONE	FORT BEND COUNTY PUBLIC TRANSPORTATION	<b>\$886,166</b>
STREET:	FORT BEND COUNTY					REV DATE: 11/2019	
LIMITS FROM:	VA					MPO PROJECT ID: 16273	
LIMITS TO:	VA					FUNDING CATEGORY: 5307	
TIP	PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION FOR FORT BEND COUNTY: FY 2018						MTP REFERENCE:
DESCRIPTION:							
REMARKS:							

**Project History:** Amendment #SEP-2019A - 9/27/19 - Delay to FY 2020. \*\*\* Amendment #APR-2019 - 4/05/19 - Program the Houston Urbanized Area's FY 18 FTA Sections 5307, 5339 and 5337 Program of Projects into the TIP. Program 177,233 TDCs.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	---	<b>\$886,166</b>	Sec. 5307:	\$886,166	---	---	---	---	\$886,166
Right Of Way:	---								
Construction:	\$886,166								
Construction Engineering:	---								
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$886,166</b>		<b>Funding by Share:</b>	\$886,166	---	---	---	---	\$886,166

**OLD VERSION**

**MPOID/CSJ: 16273/NA**

**FY 2019**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	FORT BEND		VA	T	NONE	FORT BEND COUNTY PUBLIC TRANSPORTA	<b>\$886,166</b>
STREET:	FORT BEND COUNTY					REV DATE: 08/2019	
LIMITS FROM:	VA					MPO PROJECT ID: 16273	
LIMITS TO:	VA					FUNDING CATEGORY: 5307	
TIP	PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION FOR FORT BEND COUNTY: FY 2018						MTP REFERENCE:
DESCRIPTION:							
REMARKS:							

**Project History:** Amendment #APR-2019 - 4/05/19 - Program the Houston Urbanized Area's FY 18 FTA Sections 5307, 5339 and 5337 Program of Projects into the TIP. Program 177,233 TDCs.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	---	<b>\$886,166</b>	Sec. 5307:	\$886,166	---	---	---	---	\$886,166
Right Of Way:	---								
Construction:	\$886,166								
Construction Engineering:	---								
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$886,166</b>		<b>Funding by Share:</b>	\$886,166	---	---	---	---	\$886,166

**2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM  
2045 REGIONAL TRANSPORTATION PLAN**

**SEPTEMBER 2019 MODIFICATIONS AND PREVIEWS**

**PROPOSED VERSION**

**MPOID/CSJ: 16274/NA**

**FY 2020**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
HOUSTON	FORT BEND		VA	T	NONE	FORT BEND COUNTY PUBLIC TRANSPORTATION	\$2,001,726	
STREET:	FORT BEND COUNTY					REV DATE: 11/2019		
LIMITS FROM:	VA					MPO PROJECT ID: 16274		
LIMITS TO:	VA					FUNDING CATEGORY: 5307		
TIP	OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION FOR FORT BEND COUNTY: FY 2018						MTP REFERENCE:	
DESCRIPTION:								
REMARKS:								

**Project History:** Amendment #SEP-2019A - 9/27/19 - Delay to FY 2020. \*\*\* Amendment #APR-2019 - 4/05/19 - Program the Houston Urbanized Area's FY 18 FTA Sections 5307, 5339 and 5337 Program of Projects into the TIP.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Sec. 5307:	Federal	State	Regional	Local	
Preliminary Engineering:	---	\$2,001,726						
Right Of Way:	---			\$1,000,863	---	---	\$1,000,863	---
Construction:	\$2,001,726							
Construction Engineering:	---		<b>Funding by Share:</b>	\$1,000,863	---	---	\$1,000,863	---
Contingencies:	---							
Indirects:	---							
Bond Financing:	---							
<b>Total Project Cost:</b>	<b>\$2,001,726</b>							

**OLD VERSION**

**MPOID/CSJ: 16274/NA**

**FY 2019**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
HOUSTON	FORT BEND		VA	T	NONE	FORT BEND COUNTY PUBLIC TRANSPORTA	\$2,001,726	
STREET:	FORT BEND COUNTY					REV DATE: 08/2019		
LIMITS FROM:	VA					MPO PROJECT ID: 16274		
LIMITS TO:	VA					FUNDING CATEGORY: 5307		
TIP	OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION FOR FORT BEND COUNTY: FY 2018						MTP REFERENCE:	
DESCRIPTION:								
REMARKS:								

**Project History:** Amendment #APR-2019 - 4/05/19 - Program the Houston Urbanized Area's FY 18 FTA Sections 5307, 5339 and 5337 Program of Projects into the TIP.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Sec. 5307:	Federal	State	Regional	Local	
Preliminary Engineering:	---	\$2,001,726						
Right Of Way:	---			\$1,000,863	---	---	\$1,000,863	---
Construction:	\$2,001,726							
Construction Engineering:	---		<b>Funding by Share:</b>	\$1,000,863	---	---	\$1,000,863	---
Contingencies:	---							
Indirects:	---							
Bond Financing:	---							
<b>Total Project Cost:</b>	<b>\$2,001,726</b>							

**2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM  
2045 REGIONAL TRANSPORTATION PLAN**

**SEPTEMBER 2019 MODIFICATIONS AND PREVIEWS**

**PROPOSED VERSION**

**MPOID/CSJ: 16277/NA**

**FY 2020**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST		
HOUSTON	HARRIS		VA	T	HOUSTON	METRO	\$7,096,220		
STREET: METRORAIL SYSTEM LIMITS FROM: VA LIMITS TO: VA TIP: RAIL CAPITALIZED MAINTENANCE (FY 2019) DESCRIPTION: REMARKS:									
<b>Project History:</b> Amendment #SEP-2019A - 9/27/19 - Delay to FY 2020. *** Amendment #MAY-2018 - 5/25/18 - Adjust funding based on amount approved by the Metro Board of Directors at its meeting on January 25, 2018.									
<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>						
Preliminary Engineering:	---	\$7,096,220	Sec. 5337:	Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way:	---			\$5,676,976	---	---	\$1,419,244	---	\$7,096,220
Construction:	\$7,096,220		<b>Funding by Share:</b>	\$5,676,976	---	---	\$1,419,244	---	\$7,096,220
Construction Engineering:	---								
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$7,096,220</b>								

**OLD VERSION**

**MPOID/CSJ: 16277/NA**

**FY 2019**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST		
HOUSTON	HARRIS		VA	T	HOUSTON	METRO	\$7,096,220		
STREET: METRORAIL SYSTEM LIMITS FROM: VA LIMITS TO: VA TIP: RAIL CAPITALIZED MAINTENANCE (FY 2019) DESCRIPTION: REMARKS:									
<b>Project History:</b> Amendment #MAY-2018 - 5/25/18 - Adjust funding based on amount approved by the Metro Board of Directors at its meeting on January 25, 2018.									
<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>						
Preliminary Engineering:	---	\$7,096,220	Sec. 5337:	Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way:	---			\$5,676,976	---	---	\$1,419,244	---	\$7,096,220
Construction:	\$7,096,220		<b>Funding by Share:</b>	\$5,676,976	---	---	\$1,419,244	---	\$7,096,220
Construction Engineering:	---								
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$7,096,220</b>								

**2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM  
2045 REGIONAL TRANSPORTATION PLAN**

**SEPTEMBER 2019 MODIFICATIONS AND PREVIEWS**

**PROPOSED VERSION**

**MPOID/CSJ: 16278/NA**

**FY 2020**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST		
HOUSTON	HARRIS		VA	T	HOUSTON	METRO	\$8,574,164		
STREET: METRO SERVICE AREA LIMITS FROM: VA LIMITS TO: VA TIP: RAIL CAPITALIZED MAINTENANCE: FY 2020 DESCRIPTION: REMARKS:									
<b>Project History:</b> Amendment #SEP-2019A - 9/27/19 - Delay to FY 2020. *** Amendment #APR-2019 - 4/05/19 - Program the Houston Urbanized Area's FY 18 FTA Sections 5307, 5339 and 5337 Program of Projects into the TIP.									
<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>						
Preliminary Engineering:	---	\$8,574,164	Sec. 5337:	Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way:	---			\$6,859,331	---	---	\$1,714,833	---	\$8,574,164
Construction:	\$8,574,164		<b>Funding by Share:</b>	\$6,859,331	---	---	\$1,714,833	---	\$8,574,164
Construction Engineering:	---								
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$8,574,164</b>								

**OLD VERSION**

**MPOID/CSJ: 16278/NA**

**FY 2019**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST		
HOUSTON	HARRIS		VA	T	HOUSTON	METRO	\$8,574,164		
STREET: METRO SERVICE AREA LIMITS FROM: VA LIMITS TO: VA TIP: RAIL CAPITALIZED MAINTENANCE: FY 2020 DESCRIPTION: REMARKS:									
<b>Project History:</b> Amendment #APR-2019 - 4/05/19 - Program the Houston Urbanized Area's FY 18 FTA Sections 5307, 5339 and 5337 Program of Projects into the TIP.									
<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>						
Preliminary Engineering:	---	\$8,574,164	Sec. 5337:	Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way:	---			\$6,859,331	---	---	\$1,714,833	---	\$8,574,164
Construction:	\$8,574,164		<b>Funding by Share:</b>	\$6,859,331	---	---	\$1,714,833	---	\$8,574,164
Construction Engineering:	---								
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$8,574,164</b>								

**2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM  
2045 REGIONAL TRANSPORTATION PLAN**

**SEPTEMBER 2019 MODIFICATIONS AND PREVIEWS**

**PROPOSED VERSION**

**MPOID/CSJ: 16285/NA**

**FY 2020**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST		
HOUSTON	HARRIS		VA	T	HOUSTON	METRO	\$72,242,575		
STREET:	METRO SERVICE AREA					REV DATE:	11/2019		
LIMITS FROM:	VA					MPO PROJECT ID:	16285		
LIMITS TO:	VA					FUNDING CATEGORY:	5307		
TIP	METRO BUS CAPITALIZED PREVENTATIVE MAINTENANCE (FY 2019)					MTP REFERENCE:			
DESCRIPTION:									
REMARKS:	<div style="border: 1px dashed black; padding: 5px;"> <p><b>Project History:</b> Amendment #SEP-2019A - 9/27/19 - Delay to FY 2020. *** Amendment #MAY-2018 - 5/25/18 - Adjust funding based on actual amount approved by Metro Board of Directors at its 1/25/18 meeting. Delay to FY 2019.</p> </div>								
<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>					<b>Funding By Category</b>	
Preliminary Engineering:	---	\$72,242,575	Sec. 5307:	Federal	State	Regional	Local	Local Contribution	
Right Of Way:	---			\$57,794,060	---	---	\$14,448,515	---	\$72,242,575
Construction:	\$72,242,575		<b>Funding by Share:</b>	\$57,794,060	---	---	\$14,448,515	---	\$72,242,575
Construction Engineering:	---								
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$72,242,575</b>								

**OLD VERSION**

**MPOID/CSJ: 16285/NA**

**FY 2019**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST		
HOUSTON	HARRIS		VA	T	HOUSTON	METRO	\$72,242,575		
STREET:	METRO SERVICE AREA					REV DATE:	08/2019		
LIMITS FROM:	VA					MPO PROJECT ID:	16285		
LIMITS TO:	VA					FUNDING CATEGORY:	5307		
TIP	METRO BUS CAPITALIZED PREVENTATIVE MAINTENANCE (FY 2019)					MTP REFERENCE:			
DESCRIPTION:									
REMARKS:	<div style="border: 1px dashed black; padding: 5px;"> <p><b>Project History:</b> Amendment #MAY-2018 - 5/25/18 - Adjust funding based on actual amount approved by Metro Board of Directors at its 1/25/18 meeting. Delay to FY 2019.</p> </div>								
<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>					<b>Funding By Category</b>	
Preliminary Engineering:	---	\$72,242,575	Sec. 5307:	Federal	State	Regional	Local	Local Contribution	
Right Of Way:	---			\$57,794,060	---	---	\$14,448,515	---	\$72,242,575
Construction:	\$72,242,575		<b>Funding by Share:</b>	\$57,794,060	---	---	\$14,448,515	---	\$72,242,575
Construction Engineering:	---								
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$72,242,575</b>								



2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM  
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SEPTEMBER 2019 MODIFICATIONS AND PREVIEWS

**PROPOSED VERSION**

**MPOID/CSJ: 16286/NA**

**FY 2020**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST		
HOUSTON	HARRIS		VA	T	HOUSTON	METRO	\$79,642,580		
STREET:	METRO SERVICE AREA					REV DATE:	11/2019		
LIMITS FROM:	VA					MPO PROJECT ID:	16286		
LIMITS TO:	VA					FUNDING CATEGORY:	5307		
TIP	METRO BUS/RAIL CAPITALIZED MAINTENANCE (FY 2018)					MTP REFERENCE:			
DESCRIPTION:									
REMARKS:	<div style="border: 1px dashed black; padding: 5px;"> <b>Project History:</b> Amendment #SEP-2019A - 9/27/19 - Delay to FY 2020. *** Amendment #APR-2019 - 4/05/19 - Program the Houston Urbanized Area's FY 18 FTA Sections 5307, 5339 and 5337 Program of Projects into the TIP.                 </div>								
<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>					<b>Funding By Category</b>	
Preliminary Engineering:	---	\$79,642,580	Sec. 5307:	Federal	State	Regional	Local	Local Contribution	
Right Of Way:	---			\$63,714,064	---	---	\$15,928,516	---	\$79,642,580
Construction:	\$79,642,580		<b>Funding by Share:</b>	\$63,714,064	---	---	\$15,928,516	---	\$79,642,580
Construction Engineering:	---								
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$79,642,580</b>								

**OLD VERSION**

**MPOID/CSJ: 16286/NA**

**FY 2019**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST		
HOUSTON	HARRIS		VA	T	HOUSTON	METRO	\$79,642,580		
STREET:	METRO SERVICE AREA					REV DATE:	08/2019		
LIMITS FROM:	VA					MPO PROJECT ID:	16286		
LIMITS TO:	VA					FUNDING CATEGORY:	5307		
TIP	METRO BUS/RAIL CAPITALIZED MAINTENANCE (FY 2018)					MTP REFERENCE:			
DESCRIPTION:									
REMARKS:	<div style="border: 1px dashed black; padding: 5px;"> <b>Project History:</b> Amendment #APR-2019 - 4/05/19 - Program the Houston Urbanized Area's FY 18 FTA Sections 5307, 5339 and 5337 Program of Projects into the TIP.                 </div>								
<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>					<b>Funding By Category</b>	
Preliminary Engineering:	---	\$79,642,580	Sec. 5307:	Federal	State	Regional	Local	Local Contribution	
Right Of Way:	---			\$63,714,064	---	---	\$15,928,516	---	\$79,642,580
Construction:	\$79,642,580		<b>Funding by Share:</b>	\$63,714,064	---	---	\$15,928,516	---	\$79,642,580
Construction Engineering:	---								
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$79,642,580</b>								

**2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM  
2045 REGIONAL TRANSPORTATION PLAN**

**SEPTEMBER 2019 MODIFICATIONS AND PREVIEWS**

**PROPOSED VERSION**

**MPOID/CSJ: 16289/NA**

**FY 2020**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST		
HOUSTON	HARRIS		VA	T	HOUSTON	METRO	\$9,676,250		
STREET:	METRO SERVICE AREA					REV DATE:	11/2019		
LIMITS FROM:	VA					MPO PROJECT ID:	16289		
LIMITS TO:	VA					FUNDING CATEGORY:	5307		
TIP	ADA PARATRANSIT EXPENSE (FY 2019)					MTP REFERENCE:			
DESCRIPTION:									
REMARKS:	<div style="border: 1px dashed black; padding: 5px;"> <p><b>Project History:</b> Amendment #SEP-2019A - 9/27/19 - Delay to FY 2020. *** Amendment #MAY-2018 - 5/25/18 - Adjust funding based on amounts approved by the Metro Board of Directors at their January 25, 2018 meeting.</p> </div>								
<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>					<b>Funding By Category</b>	
Preliminary Engineering:	---	\$9,676,250	Sec. 5307:	Federal	State	Regional	Local	Local Contribution	
Right Of Way:	---			\$7,741,000	---	---	\$1,935,250	---	\$9,676,250
Construction:	\$9,676,250								
Construction Engineering:	---								
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$9,676,250</b>		<b>Funding by Share:</b>	\$7,741,000	---	---	\$1,935,250	---	\$9,676,250

**OLD VERSION**

**MPOID/CSJ: 16289/NA**

**FY 2019**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST		
HOUSTON	HARRIS		VA	T	HOUSTON	METRO	\$9,676,250		
STREET:	METRO SERVICE AREA					REV DATE:	08/2019		
LIMITS FROM:	VA					MPO PROJECT ID:	16289		
LIMITS TO:	VA					FUNDING CATEGORY:	5307		
TIP	ADA PARATRANSIT EXPENSE (FY 2019)					MTP REFERENCE:			
DESCRIPTION:									
REMARKS:	<div style="border: 1px dashed black; padding: 5px;"> <p><b>Project History:</b> Amendment #MAY-2018 - 5/25/18 - Adjust funding based on amounts approved by the Metro Board of Directors at their January 25, 2018 meeting.</p> </div>								
<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>					<b>Funding By Category</b>	
Preliminary Engineering:	---	\$9,676,250	Sec. 5307:	Federal	State	Regional	Local	Local Contribution	
Right Of Way:	---			\$7,741,000	---	---	\$1,935,250	---	\$9,676,250
Construction:	\$9,676,250								
Construction Engineering:	---								
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$9,676,250</b>		<b>Funding by Share:</b>	\$7,741,000	---	---	\$1,935,250	---	\$9,676,250

**2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM  
2045 REGIONAL TRANSPORTATION PLAN**

**SEPTEMBER 2019 MODIFICATIONS AND PREVIEWS**

**PROPOSED VERSION**

**MPOID/CSJ: 16290/NA**

**FY 2020**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST		
HOUSTON	HARRIS		VA	T	HOUSTON	METRO	\$10,080,001		
STREET:	METRO SERVICE AREA					REV DATE:	11/2019		
LIMITS FROM:	VA					MPO PROJECT ID:	16290		
LIMITS TO:	VA					FUNDING CATEGORY:	5307		
TIP	METROLIFT ADA SUPPORT (FY 2018)					MTP REFERENCE:			
DESCRIPTION:									
REMARKS:	<div style="border: 1px dashed black; padding: 5px;"> <b>Project History:</b> Amendment #SEP-2019A - 9/27/19 - Delay to FY 2020. *** Amendment #APR-2019 - 4/05/19 - Program the Houston Urbanized Area's FY 18 FTA Sections 5307, 5339 and 5337 Program of Projects into the TIP.                 </div>								
<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>					<b>Funding By Category</b>	
Preliminary Engineering:	---	\$10,080,001	Sec. 5307:	Federal	State	Regional	Local	Local Contribution	
Right Of Way:	---			\$8,064,000	---	---	\$2,016,001	---	\$10,080,001
Construction:	\$10,080,001								
Construction Engineering:	---								
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$10,080,001</b>		<b>Funding by Share:</b>	\$8,064,000	---	---	\$2,016,001	---	\$10,080,001

**OLD VERSION**

**MPOID/CSJ: 16290/NA**

**FY 2019**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST		
HOUSTON	HARRIS		VA	T	HOUSTON	METRO	\$10,080,001		
STREET:	METRO SERVICE AREA					REV DATE:	08/2019		
LIMITS FROM:	VA					MPO PROJECT ID:	16290		
LIMITS TO:	VA					FUNDING CATEGORY:	5307		
TIP	METROLIFT ADA SUPPORT (FY 2018)					MTP REFERENCE:			
DESCRIPTION:									
REMARKS:	<div style="border: 1px dashed black; padding: 5px;"> <b>Project History:</b> Amendment #APR-2019 - 4/05/19 - Program the Houston Urbanized Area's FY 18 FTA Sections 5307, 5339 and 5337 Program of Projects into the TIP.                 </div>								
<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>					<b>Funding By Category</b>	
Preliminary Engineering:	---	\$10,080,001	Sec. 5307:	Federal	State	Regional	Local	Local Contribution	
Right Of Way:	---			\$8,064,000	---	---	\$2,016,001	---	\$10,080,001
Construction:	\$10,080,001								
Construction Engineering:	---								
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$10,080,001</b>		<b>Funding by Share:</b>	\$8,064,000	---	---	\$2,016,001	---	\$10,080,001

**2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM  
2045 REGIONAL TRANSPORTATION PLAN**

**SEPTEMBER 2019 MODIFICATIONS AND PREVIEWS**

**PROPOSED VERSION**

**MPOID/CSJ: 16293/NA**

**FY 2020**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS		VA	T	HOUSTON	METRO	\$3,494,729
STREET:	METRO SERVICE AREA					REV DATE:	11/2019
LIMITS FROM:	VA					MPO PROJECT ID:	16293
LIMITS TO:	VA					FUNDING CATEGORY:	5307
TIP	METROLIFT VAN ACQUISITION (FY 2019)					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

**Project History:** Amendment #SEP-2019A - 9/27/19 - Delay to FY 2020.

<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>					<b>Funding By Category</b>
			Sec. 5307:	Federal	State	Regional	Local	
Preliminary Engineering:	---							
Right Of Way:	---							
Construction:	\$3,494,729	\$3,494,729		\$2,970,520	---	---	\$524,209	\$3,494,729
Construction Engineering:	---							
Contingencies:	---							
Indirects:	---							
Bond Financing:	---							
<b>Total Project Cost:</b>	<b>\$3,494,729</b>			<b>\$2,970,520</b>	<b>---</b>	<b>---</b>	<b>\$524,209</b>	<b>\$3,494,729</b>

**OLD VERSION**

**MPOID/CSJ: 16293/NA**

**FY 2019**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS		VA	T	HOUSTON	METRO	\$3,494,729
STREET:	METRO SERVICE AREA					REV DATE:	08/2019
LIMITS FROM:	VA					MPO PROJECT ID:	16293
LIMITS TO:	VA					FUNDING CATEGORY:	5307
TIP	METROLIFT VAN ACQUISITION (FY 2019)					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

**Project History:**

<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>					<b>Funding By Category</b>
			Sec. 5307:	Federal	State	Regional	Local	
Preliminary Engineering:	---							
Right Of Way:	---							
Construction:	\$3,494,729	\$3,494,729		\$2,970,520	---	---	\$524,209	\$3,494,729
Construction Engineering:	---							
Contingencies:	---							
Indirects:	---							
Bond Financing:	---							
<b>Total Project Cost:</b>	<b>\$3,494,729</b>			<b>\$2,970,520</b>	<b>---</b>	<b>---</b>	<b>\$524,209</b>	<b>\$3,494,729</b>

**2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM  
2045 REGIONAL TRANSPORTATION PLAN**

**SEPTEMBER 2019 MODIFICATIONS AND PREVIEWS**

**PROPOSED VERSION**

**MPOID/CSJ: 16345/0912-72-565**

**FY 2020**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0912-72-565	US 290	C	HOUSTON	METRO	\$1,150,000
STREET:	US 290					REV DATE:	11/2019
LIMITS FROM:	W OF BARKER CYPRESS RD					MPO PROJECT ID:	16345
LIMITS TO:	E OF W 34TH ST					FUNDING CATEGORY:	3
TIP	<b>SIGNING AND RESTRIPE GENERAL PURPOSE LANE FOR OFF-PEAK HOV LANE</b>					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

**Project History:** Amendment #SEP-2019A - 9/27/19 - Delay to FY 2020. Clarify the scope in 2045 RTP. \*\*\* Amendment #APR-2019 - 4/05/19 - Update CSJ number from the temp CSJ 0912-72-900 to the permanent CSJ 0912-72-565. \*\*\* Amendment #DEC-2018 - 12/21/18 - Carry over FY 2018 project from previous TIP to FY 2019 with modifications. Project was originally going to be completed as a change order. \*\*\* Amendment #JAN-2018 - 1/26/18 - Add operational treatment project to the TIP. One main lane in each direction will be operated as a diamond/HOV lane in the off-peak direction (W/B in AM, EB in PM).

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$56,350	<b>\$1,150,000</b>	3-LOCAL CONT:	---	---	---	---	\$1,150,000	\$1,150,000
Right Of Way:	---								
Construction:	\$1,150,000								
Construction Engineering:	\$69,000								
Contingencies:	\$115,000								
Indirects:	\$58,420								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$1,448,770</b>								

**MPOID/CSJ: 16345/0912-72-565**

**FY 2019**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0912-72-565	US 290	C	HOUSTON	METRO	\$1,150,000
STREET:	US 290					REV DATE:	08/2019
LIMITS FROM:	W OF BARKER CYPRESS RD					MPO PROJECT ID:	16345
LIMITS TO:	E OF W 34TH ST					FUNDING CATEGORY:	3
TIP	SIGNING AND PAVEMENT MARKINGS FOR OFF-PEAK HOV LANE					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

**Project History:** Amendment #APR-2019 - 4/05/19 - Update CSJ number from the temp CSJ 0912-72-900 to the permanent CSJ 0912-72-565. \*\*\* Amendment #DEC-2018 - 12/21/18 - Carry over FY 2018 project from previous TIP to FY 2019 with modifications. Project was originally going to be completed as a change order. \*\*\* Amendment #JAN-2018 - 1/26/18 - Add operational treatment project to the TIP. One main lane in each direction will be operated as a diamond/HOV lane in the off-peak direction (W/B in AM, EB in PM).

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$56,350	<b>\$1,150,000</b>	3-LOCAL CONT:	---	---	---	---	\$1,150,000	\$1,150,000
Right Of Way:	---								
Construction:	\$1,150,000								
Construction Engineering:	\$69,000								
Contingencies:	\$115,000								
Indirects:	\$58,420								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$1,448,770</b>								

**2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM  
2045 REGIONAL TRANSPORTATION PLAN**

**SEPTEMBER 2019 MODIFICATIONS AND PREVIEWS**

**PROPOSED VERSION**

**MPOID/CSJ: 16354/0912-00-614**

**FY 2020**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
HOUSTON	MULTIPLE	0912-00-614	VA	C	NONE	H-GAC	\$950,000	
STREET:	HOUSTON-GALVESTON TMA					REV DATE:	11/2019	
LIMITS FROM:	VA						MPO PROJECT ID:	16354
LIMITS TO:	VA						FUNDING CATEGORY:	7
TIP	LIBERTY COUNTY MOBILITY PLAN (\$400K CAT-7(STBG) FEDERAL, PLUS 80,000 TDCS, PLUS \$50K					MTP REFERENCE:		
DESCRIPTION:	LOCAL MATCH); MONTGOMERY COUNTY PRECINCT 2 MOBILITY PLAN (\$400K CAT-7(STBG) FEDERAL, PLUS \$100K LOCAL MATCH)							

REMARKS:

**Project History:** Amendment #SEP-2019A - 9/27/19 - Delay to FY 2020 and update Total Project Cost to \$950,000. \*\*\* Amendment #JUL-2019A - 7/26/19 - Assign CSJ 0912-00-614. \*\*\* Amendment #APR-2019 - 4/05/19 - Program the H-GAC Planning Studies Bundle#2 in the TIP with 80,000 TDCs as match.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	---							
Right Of Way:	---							
Construction:	\$950,000	\$950,000	7-STBG: \$800,000	---	---	\$150,000	---	\$950,000
Construction Engineering:	---							
Contingencies:	---							
Indirects:	---							
Bond Financing:	---							
<b>Total Project Cost:</b>	<b>\$950,000</b>		<b>Funding by Share: \$800,000</b>	<b>---</b>	<b>---</b>	<b>\$150,000</b>	<b>---</b>	<b>\$950,000</b>

**OLD VERSION**

**MPOID/CSJ: 16354/0912-00-614**

**FY 2019**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
HOUSTON	MULTIPLE	0912-00-614	VA	C	NONE	H-GAC	\$950,000	
STREET:	HOUSTON-GALVESTON TMA					REV DATE:	08/2019	
LIMITS FROM:	VA						MPO PROJECT ID:	16354
LIMITS TO:	VA						FUNDING CATEGORY:	7
TIP	LIBERTY COUNTY MOBILITY PLAN (\$400K CAT-7(STBG) FEDERAL, PLUS 80,000 TDCS, PLUS \$50K					MTP REFERENCE:		
DESCRIPTION:	LOCAL MATCH); MONTGOMERY COUNTY PRECINCT 2 MOBILITY PLAN (\$400K CAT-7(STBG) FEDERAL, PLUS \$100K LOCAL MATCH)							

REMARKS:

**Project History:** Amendment #JUL-2019A - 7/26/19 - Assign CSJ 0912-00-614. \*\*\* Amendment #APR-2019 - 4/05/19 - Program the H-GAC Planning Studies Bundle#2 in the TIP with 80,000 TDCs as match.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	---							
Right Of Way:	---							
Construction:	\$950,000	\$950,000	7-STBG: \$800,000	---	---	\$150,000	---	\$950,000
Construction Engineering:	---							
Contingencies:	---							
Indirects:	---							
Bond Financing:	---							
<b>Total Project Cost:</b>	<b>\$950,000</b>		<b>Funding by Share: \$800,000</b>	<b>---</b>	<b>---</b>	<b>\$150,000</b>	<b>---</b>	<b>\$950,000</b>

2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM  
2045 REGIONAL TRANSPORTATION PLAN

SEPTEMBER 2019 MODIFICATIONS AND PREVIEWS

**PROPOSED VERSION**

**MPOID/CSJ: 16355/NA**

**FY 2020**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST		
HOUSTON	GALVESTON			T	TEXAS CITY	GULF COAST CENTER	\$580,281		
STREET:	TEXAS CITY/LA MARQUE UZA					REV DATE:	11/2019		
LIMITS FROM:	VA					MPO PROJECT ID:	16355		
LIMITS TO:	VA					FUNDING CATEGORY:	5307		
TIP	CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION IN TEXAS CITY/LA MARQUE: FY 2018						MTP REFERENCE:		
DESCRIPTION:									
REMARKS:	<div style="border: 1px dashed black; padding: 5px;"> <b>Project History:</b> Amendment #SEP-2019A - 9/27/19 - Delay project into FY 2020 and clarify project description in 2045 RTP. *** Amendment #APR-2019 - 4/05/19 - Program Gulf Coast Center FY 2018 and FY 2019 Program of Projects. 116,056 TDCs.                 </div>								
<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>					<b>Funding By Category</b>	
Preliminary Engineering:	---	\$580,281	Sec. 5307:	Federal	State	Regional	Local	Local Contribution	\$580,281
Right Of Way:	---			\$580,281	---	---	---	---	
Construction:	\$580,281								
Construction Engineering:	---								
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$580,281</b>		<b>Funding by Share:</b>	\$580,281	---	---	---	---	\$580,281

**OLD VERSION**

**MPOID/CSJ: 16355/NA**

**FY 2019**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST		
HOUSTON	GALVESTON			T	TEXAS CITY	GULF COAST CENTER	\$580,281		
STREET:	TEXAS CITY/LA MARQUE UZA					REV DATE:	08/2019		
LIMITS FROM:	VA					MPO PROJECT ID:	16355		
LIMITS TO:	VA					FUNDING CATEGORY:	5307		
TIP	CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION IN TEXAS CITY/LA MARQUE: FY 2018						MTP REFERENCE:		
DESCRIPTION:									
REMARKS:	<div style="border: 1px dashed black; padding: 5px;"> <b>Project History:</b> Amendment #APR-2019 - 4/05/19 - Program Gulf Coast Center FY 2018 and FY 2019 Program of Projects. 116,056 TDCs.                 </div>								
<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>					<b>Funding By Category</b>	
Preliminary Engineering:	---	\$580,281	Sec. 5307:	Federal	State	Regional	Local	Local Contribution	\$580,281
Right Of Way:	---			\$580,281	---	---	---	---	
Construction:	\$580,281								
Construction Engineering:	---								
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$580,281</b>		<b>Funding by Share:</b>	\$580,281	---	---	---	---	\$580,281

**2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM  
2045 REGIONAL TRANSPORTATION PLAN**

**SEPTEMBER 2019 MODIFICATIONS AND PREVIEWS**

**PROPOSED VERSION**

**MPOID/CSJ: 16356/NA**

**FY 2020**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST		
HOUSTON	GALVESTON			T	TEXAS CITY	GULF COAST CENTER	\$225,000		
STREET:	TEXAS CITY/LA MARQUE UZA					REV DATE:	11/2019		
LIMITS FROM:	VA					MPO PROJECT ID:	16356		
LIMITS TO:	VA					FUNDING CATEGORY:	5307		
TIP	PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION IN TEXAS CITY/LA MARQUE: FY 2018								
DESCRIPTION:									
REMARKS:	<div style="border: 1px dashed black; padding: 5px;"> <b>Project History:</b> Amendment #SEP-2019A - 9/27/19 - Delay to FY 2020. *** Amendment #APR-2019 - 4/05/19 - Program the Gulf Coast Center FY 2018 and FY 2019 Program of Projects. 45,000 TDCs.                 </div>								
<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>					<b>Funding By Category</b>	
Preliminary Engineering:	---	\$225,000	Sec. 5307:	Federal	State	Regional	Local	Local Contribution	
Right Of Way:	---			\$225,000	---	---	---	---	\$225,000
Construction:	\$225,000		<b>Funding by Share:</b>	\$225,000	---	---	---	---	\$225,000
Construction Engineering:	---								
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$225,000</b>								

**OLD VERSION**

**MPOID/CSJ: 16356/NA**

**FY 2019**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST		
HOUSTON	GALVESTON			T	TEXAS CITY	GULF COAST CENTER	\$225,000		
STREET:	TEXAS CITY/LA MARQUE UZA					REV DATE:	08/2019		
LIMITS FROM:	VA					MPO PROJECT ID:	16356		
LIMITS TO:	VA					FUNDING CATEGORY:	5307		
TIP	PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION IN TEXAS CITY/LA MARQUE: FY 2018								
DESCRIPTION:									
REMARKS:	<div style="border: 1px dashed black; padding: 5px;"> <b>Project History:</b> Amendment #APR-2019 - 4/05/19 - Program the Gulf Coast Center FY 2018 and FY 2019 Program of Projects. 45,000 TDCs.                 </div>								
<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>					<b>Funding By Category</b>	
Preliminary Engineering:	---	\$225,000	Sec. 5307:	Federal	State	Regional	Local	Local Contribution	
Right Of Way:	---			\$225,000	---	---	---	---	\$225,000
Construction:	\$225,000		<b>Funding by Share:</b>	\$225,000	---	---	---	---	\$225,000
Construction Engineering:	---								
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$225,000</b>								



**2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM  
2045 REGIONAL TRANSPORTATION PLAN**

**SEPTEMBER 2019 MODIFICATIONS AND PREVIEWS**

**PROPOSED VERSION**

**MPOID/CSJ: 16357/NA**

**FY 2020**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	GALVESTON			T	TEXAS CITY	GULF COAST CENTER	\$651,523
STREET:	TEXAS CITY/LA MARQUE UZA					REV DATE:	11/2019
LIMITS FROM:	VA					MPO PROJECT ID:	16357
LIMITS TO:	VA					FUNDING CATEGORY:	5307
TIP	OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION IN TEXAS CITY/LA MARQUE:FY 2018						
DESCRIPTION:							
REMARKS:							

**Project History:** Amendment #SEP-2019A - 9/27/19 - Delay to FY 2020. \*\*\* Amendment #JUN-2019 - 6/28/19 - Update TDCs to reflect 50% match instead of 20% match (from 130,305 to 651,523). \*\*\* Amendment #APR-2019 - 4/05/19 - Program the Gulf Coast Center FY 2018 and FY 2019 Program of Projects. 130,305 TDCs.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Sec. 5307:	Federal	State	Regional	Local		
Preliminary Engineering:	---	align="right">\$651,523		\$651,523	---	---	---	---	
Right Of Way:	---								
Construction:	\$651,523							\$651,523	
Construction Engineering:	---								
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$651,523</b>		<b>Funding by Share:</b>	\$651,523	---	---	---	\$651,523	

**OLD VERSION**

**MPOID/CSJ: 16357/NA**

**FY 2019**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	GALVESTON			T	TEXAS CITY	GULF COAST CENTER	\$651,523
STREET:	TEXAS CITY/LA MARQUE UZA					REV DATE:	08/2019
LIMITS FROM:	VA					MPO PROJECT ID:	16357
LIMITS TO:	VA					FUNDING CATEGORY:	5307
TIP	OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION IN TEXAS CITY/LA MARQUE:FY 2018						
DESCRIPTION:							
REMARKS:							

**Project History:** Amendment #JUN-2019 - 6/28/19 - Update TDCs to reflect 50% match instead of 20% match (from 130,305 to 651,523). \*\*\* Amendment #APR-2019 - 4/05/19 - Program the Gulf Coast Center FY 2018 and FY 2019 Program of Projects. 130,305 TDCs.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Sec. 5307:	Federal	State	Regional	Local		
Preliminary Engineering:	---	align="right">\$651,523		\$651,523	---	---	---	---	
Right Of Way:	---								
Construction:	\$651,523							\$651,523	
Construction Engineering:	---								
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$651,523</b>		<b>Funding by Share:</b>	\$651,523	---	---	---	\$651,523	

2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM  
2045 REGIONAL TRANSPORTATION PLAN

SEPTEMBER 2019 MODIFICATIONS AND PREVIEWS

**PROPOSED VERSION**

**MPOID/CSJ: 16358/NA**

**FY 2020**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST		
HOUSTON	GALVESTON			T	TEXAS CITY	GULF COAST CENTER	\$448,406		
STREET:	TEXAS CITY/LA MARQUE UZA					REV DATE:	11/2019		
LIMITS FROM:	VA					MPO PROJECT ID:	16358		
LIMITS TO:	VA					FUNDING CATEGORY:	5307		
TIP	CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION IN TEXAS CITY/LA MARQUE: FY 2019						MTP REFERENCE:		
DESCRIPTION:									
REMARKS:	<div style="border: 1px dashed black; padding: 5px;"> <b>Project History:</b> Amendment #SEP-2019A - 9/27/19 - Delay to FY 2020. *** Amendment #APR-2019 - 4/05/19 - Program the Gulf Coast Center FY 2018 and FY 2019 Program of Projects. 89,681 TDCs.                 </div>								
<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>					<b>Funding By Category</b>	
Preliminary Engineering:	---	\$448,406	Sec. 5307:	Federal	State	Regional	Local	Local Contribution	
Right Of Way:	---			\$448,406	---	---	---	---	\$448,406
Construction:	\$448,406		<b>Funding by Share:</b>	\$448,406	---	---	---	---	\$448,406
Construction Engineering:	---								
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$448,406</b>								

**OLD VERSION**

**MPOID/CSJ: 16358/NA**

**FY 2019**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST		
HOUSTON	GALVESTON			T	TEXAS CITY	GULF COAST CENTER	\$448,406		
STREET:	TEXAS CITY/LA MARQUE UZA					REV DATE:	08/2019		
LIMITS FROM:	VA					MPO PROJECT ID:	16358		
LIMITS TO:	VA					FUNDING CATEGORY:	5307		
TIP	CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION IN TEXAS CITY/LA MARQUE: FY 2019						MTP REFERENCE:		
DESCRIPTION:									
REMARKS:	<div style="border: 1px dashed black; padding: 5px;"> <b>Project History:</b> Amendment #APR-2019 - 4/05/19 - Program the Gulf Coast Center FY 2018 and FY 2019 Program of Projects. 89,681 TDCs.                 </div>								
<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>					<b>Funding By Category</b>	
Preliminary Engineering:	---	\$448,406	Sec. 5307:	Federal	State	Regional	Local	Local Contribution	
Right Of Way:	---			\$448,406	---	---	---	---	\$448,406
Construction:	\$448,406		<b>Funding by Share:</b>	\$448,406	---	---	---	---	\$448,406
Construction Engineering:	---								
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$448,406</b>								

**2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM  
2045 REGIONAL TRANSPORTATION PLAN**

**SEPTEMBER 2019 MODIFICATIONS AND PREVIEWS**

**PROPOSED VERSION**

**MPOID/CSJ: 16359/NA**

**FY 2020**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST		
HOUSTON	GALVESTON			T	TEXAS CITY	GULF COAST CENTER	\$225,000		
STREET:	TEXAS CITY/LA MARQUE UZA					REV DATE:	11/2019		
LIMITS FROM:	VA					MPO PROJECT ID:	16359		
LIMITS TO:	VA					FUNDING CATEGORY:	5307		
TIP	PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION IN TEXAS CITY/LA MARQUE :FY 2019								
DESCRIPTION:									
REMARKS:	<div style="border: 1px dashed black; padding: 5px;"> <b>Project History:</b> Amendment #SEP-2019A - 9/27/19 - Delay to FY 2020. *** Amendment #APR-2019 - 4/05/19 - Program the Gulf Coast Center FY 2018 and FY 2019 Program of Projects. 45,000 TDCs.                 </div>								
<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>					<b>Funding By Category</b>	
Preliminary Engineering:	---	\$225,000	Sec. 5307:	Federal	State	Regional	Local	Local Contribution	---
Right Of Way:	---			\$225,000	---	---	---	---	\$225,000
Construction:	\$225,000								
Construction Engineering:	---								
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$225,000</b>		<b>Funding by Share:</b>	\$225,000	---	---	---	---	\$225,000

**OLD VERSION**

**MPOID/CSJ: 16359/NA**

**FY 2019**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST		
HOUSTON	GALVESTON			T	TEXAS CITY	GULF COAST CENTER	\$225,000		
STREET:	TEXAS CITY/LA MARQUE UZA					REV DATE:	08/2019		
LIMITS FROM:	VA					MPO PROJECT ID:	16359		
LIMITS TO:	VA					FUNDING CATEGORY:	5307		
TIP	PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION IN TEXAS CITY/LA MARQUE :FY 2019								
DESCRIPTION:									
REMARKS:	<div style="border: 1px dashed black; padding: 5px;"> <b>Project History:</b> Amendment #APR-2019 - 4/05/19 - Program the Gulf Coast Center FY 2018 and FY 2019 Program of Projects. 45,000 TDCs.                 </div>								
<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>					<b>Funding By Category</b>	
Preliminary Engineering:	---	\$225,000	Sec. 5307:	Federal	State	Regional	Local	Local Contribution	---
Right Of Way:	---			\$225,000	---	---	---	---	\$225,000
Construction:	\$225,000								
Construction Engineering:	---								
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$225,000</b>		<b>Funding by Share:</b>	\$225,000	---	---	---	---	\$225,000

**2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM  
2045 REGIONAL TRANSPORTATION PLAN**

**SEPTEMBER 2019 MODIFICATIONS AND PREVIEWS**

**PROPOSED VERSION**

**MPOID/CSJ: 16360/NA**

**FY 2020**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	GALVESTON			T	TEXAS CITY	GULF COAST CENTER	\$810,656
STREET:	TEXAS CITY/LA MARQUE UZA					REV DATE:	11/2019
LIMITS FROM:	VA					MPO PROJECT ID:	16360
LIMITS TO:	VA					FUNDING CATEGORY:	5307
TIP	OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION TEXAS CITY/LA MARQUE: FY 2019						

REMARKS:

**Project History:** Amendment #SEP-2019A - 9/27/19 - Delay to FY 2020. \*\*\* Amendment #JUN-2019 - 6/28/19 - Update TDCs to reflect 50% match instead of 20% match (from 162,131 to 810,656). \*\*\* Amendment #APR-2019 - 4/05/19 - Program the Gulf Coast Center FY 2018 and FY 2019 Program of Projects. 162,131 TDCs.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Sec. 5307:	Federal	State	Regional	Local		Local Contribution
Preliminary Engineering:	---	<b>\$810,656</b>		\$810,656	---	---	---	---	\$810,656
Right Of Way:	---								
Construction:	\$810,656								
Construction Engineering:	---								
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$810,656</b>		<b>\$810,656</b>	---	---	---	---	---	<b>\$810,656</b>

**OLD VERSION**

**MPOID/CSJ: 16360/NA**

**FY 2019**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	GALVESTON			T	TEXAS CITY	GULF COAST CENTER	\$810,656
STREET:	TEXAS CITY/LA MARQUE UZA					REV DATE:	08/2019
LIMITS FROM:	VA					MPO PROJECT ID:	16360
LIMITS TO:	VA					FUNDING CATEGORY:	5307
TIP	OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION TEXAS CITY/LA MARQUE: FY 2019						

REMARKS:

**Project History:** Amendment #JUN-2019 - 6/28/19 - Update TDCs to reflect 50% match instead of 20% match (from 162,131 to 810,656). \*\*\* Amendment #APR-2019 - 4/05/19 - Program the Gulf Coast Center FY 2018 and FY 2019 Program of Projects. 162,131 TDCs.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Sec. 5307:	Federal	State	Regional	Local		Local Contribution
Preliminary Engineering:	---	<b>\$810,656</b>		\$810,656	---	---	---	---	\$810,656
Right Of Way:	---								
Construction:	\$810,656								
Construction Engineering:	---								
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$810,656</b>		<b>\$810,656</b>	---	---	---	---	---	<b>\$810,656</b>

**2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM  
2045 REGIONAL TRANSPORTATION PLAN**

**SEPTEMBER 2019 MODIFICATIONS AND PREVIEWS**

**PROPOSED VERSION**

**MPOID/CSJ: 16361/NA**

**FY 2020**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	BRAZORIA		VA	T	LAKE JACKSON	GULF COAST CENTER	\$986,283
STREET:	LAKE JACKSON/ANGLETON					REV DATE:	11/2019
LIMITS FROM:	VA					MPO PROJECT ID:	16361
LIMITS TO:	VA					FUNDING CATEGORY:	5307
TIP	CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION LAKE JACKSON/ANGLETON: FY 2018						
DESCRIPTION:							
REMARKS:							

**Project History:** Amendment #SEP-2019A - 9/27/19 - Clarify limits and delay to FY 2020. \*\*\*  
Amendment #APR-2019 - 4/05/19 - Program the Gulf Coast Center FY 2018 and FY 2019 Program of Projects. 197,257 TDCs.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	---	Sec. 5307:	\$986,283	---	---	---	---	\$986,283	
Right Of Way:	---		\$986,283	---	---	---	---	\$986,283	
Construction:	\$986,283		\$986,283	---	---	---	---	\$986,283	
Construction Engineering:	---		\$986,283	---	---	---	---	\$986,283	
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$986,283</b>								

**OLD VERSION**

**MPOID/CSJ: 16361/NA**

**FY 2019**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	BRAZORIA			T	LAKE JACKSON	GULF COAST CENTER	\$986,283
STREET:	LAKE JACKSON/ANGLETON					REV DATE:	08/2019
LIMITS FROM:						MPO PROJECT ID:	16361
LIMITS TO:						FUNDING CATEGORY:	5307
TIP	CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION LAKE JACKSON/ANGLETON: FY 2018						
DESCRIPTION:							
REMARKS:							

**Project History:** Amendment #APR-2019 - 4/05/19 - Program the Gulf Coast Center FY 2018 and FY 2019 Program of Projects. 197,257 TDCs.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	---	Sec. 5307:	\$986,283	---	---	---	---	\$986,283	
Right Of Way:	---		\$986,283	---	---	---	---	\$986,283	
Construction:	\$986,283		\$986,283	---	---	---	---	\$986,283	
Construction Engineering:	---		\$986,283	---	---	---	---	\$986,283	
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$986,283</b>								

**2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM  
2045 REGIONAL TRANSPORTATION PLAN**

**SEPTEMBER 2019 MODIFICATIONS AND PREVIEWS**

**PROPOSED VERSION**

**MPOID/CSJ: 16362/NA**

**FY 2020**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS			T	LAKE JACKSON	GULF COAST CENTER	\$120,000
STREET: LAKE JACKSON/ANGLETON						REV DATE: 11/2019	
LIMITS FROM:						MPO PROJECT ID: 16362	
LIMITS TO:						FUNDING CATEGORY: 5307	
TIP						MTP REFERENCE:	
DESCRIPTION: 2018						PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION IN LAKE JACKSON/ANGLETON: FY	
REMARKS:						<b>Project History:</b> Amendment #SEP-2019A - 9/27/19 - Delay project to FY 2020. *** Amendment #APR-2019 - 4/05/19 - Program the Gulf Coast Center FY 2018 and FY 2019 Section 5307 Program of Projects. 24,000 TDCs.	

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Sec. 5307:	Federal	State	Regional	Local		
Preliminary Engineering:	---	\$120,000		\$120,000	---	---	---	\$120,000	
Right Of Way:	---								
Construction:	\$120,000								
Construction Engineering:	---		<b>Funding by Share:</b>	\$120,000	---	---	---	\$120,000	
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$120,000</b>								

**OLD VERSION**

**MPOID/CSJ: 16362/NA**

**FY 2019**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS			T	LAKE JACKSON	GULF COAST CENTER	\$120,000
STREET: LAKE JACKSON/ANGLETON						REV DATE: 08/2019	
LIMITS FROM:						MPO PROJECT ID: 16362	
LIMITS TO:						FUNDING CATEGORY: 5307	
TIP						MTP REFERENCE:	
DESCRIPTION: 2018						PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION IN LAKE JACKSON/ANGLETON: FY	
REMARKS:						<b>Project History:</b> Amendment #APR-2019 - 4/05/19 - Program the Gulf Coast Center FY 2018 and FY 2019 Section 5307 Program of Projects. 24,000 TDCs.	

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Sec. 5307:	Federal	State	Regional	Local		
Preliminary Engineering:	---	\$120,000		\$120,000	---	---	---	\$120,000	
Right Of Way:	---								
Construction:	\$120,000								
Construction Engineering:	---		<b>Funding by Share:</b>	\$120,000	---	---	---	\$120,000	
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$120,000</b>								

**2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM  
2045 REGIONAL TRANSPORTATION PLAN**

**SEPTEMBER 2019 MODIFICATIONS AND PREVIEWS**

**PROPOSED VERSION**

**MPOID/CSJ: 16363/NA**

**FY 2020**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	BRAZORIA		VA	T	LAKE JACKSON	GULF COAST CENTER	\$931,655
STREET:	LAKE JACKSON/ANGLETON					REV DATE:	11/2019
LIMITS FROM:	VA					MPO PROJECT ID:	16363
LIMITS TO:	VA					FUNDING CATEGORY:	5307
TIP	CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION IN LAKE JACKSON/ANGLETON: FY 2019						
DESCRIPTION:							
REMARKS:	186,331 TDCs						

**Project History:** Amendment #SEP-2019 - 9/27/19 - Program the Lake Jackson/Angleton FY 2019 Section 5307 Transit Capital allocation that was part of FY 2019 Program of Projects. 186,331 TDCs.

Total Project Cost Information:	Cost of Approved Phases:	Authorized Funding by Category/Share:						Funding By Category
		Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering: ---	\$931,655	Sec. 5307:	\$931,655	---	---	---	---	\$931,655
Right Of Way: ---								
Construction: \$931,655								
Construction Engineering: ---								
Contingencies: ---								
Indirects: ---								
Bond Financing: ---								
<b>Total Project Cost: \$931,655</b>		<b>Funding by Share:</b>	\$931,655	---	---	---	---	\$931,655

**OLD VERSION**

**MPOID/CSJ: 16363/NA**

**FY 2019**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	BRAZORIA			T	LAKE JACKSON	GULF COAST CENTER	\$931,655
STREET:	LAKE JACKSON/ANGLETON					REV DATE:	08/2019
LIMITS FROM:						MPO PROJECT ID:	16363
LIMITS TO:						FUNDING CATEGORY:	5307
TIP	CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION IN LAKE JACKSON/ANGLETON: FY 2019						
DESCRIPTION:							
REMARKS:							

**Project History:** Amendment #APR-2019 - 4/05/19 - Program the Gulf Coast Center FY 2018 and FY 2019 Section 5307 Program of Projects. 186,33 TDCs.

Total Project Cost Information:	Cost of Approved Phases:	Authorized Funding by Category/Share:						Funding By Category
		Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering: ---	\$931,655	Sec. 5307:	\$931,655	---	---	---	---	\$931,655
Right Of Way: ---								
Construction: \$931,655								
Construction Engineering: ---								
Contingencies: ---								
Indirects: ---								
Bond Financing: ---								
<b>Total Project Cost: \$931,655</b>		<b>Funding by Share:</b>	\$931,655	---	---	---	---	\$931,655

2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM  
2045 REGIONAL TRANSPORTATION PLAN

SEPTEMBER 2019 MODIFICATIONS AND PREVIEWS

**PROPOSED VERSION**

**MPOID/CSJ: 16364/NA**

**FY 2020**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	BRAZORIA		VA	T	LAKE JACKSON	GULF COAST CENTER	\$120,000
STREET:	LAKE JACKSON/ANGLETON					REV DATE:	11/2019
LIMITS FROM:	VA					MPO PROJECT ID:	16364
LIMITS TO:	VA					FUNDING CATEGORY:	5307
TIP	PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION LAKE JACKSON/ANGLETON: FY 2019						
DESCRIPTION:							
REMARKS:							

**Project History:** Amendment #SEP-2019A - 9/27/19 - Clarify limits and delay to FY 2020. \*\*\*  
Amendment #APR-2019 - 4/05/19 - Program the Gulf Coast Center FY 2018 and FY 2019 Section 5307 Program of Projects. 24,000 TDCs.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	---								
Right Of Way:	---								
Construction:	\$120,000	\$120,000	\$120,000	---	---	---	---	\$120,000	
Construction Engineering:	---								
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$120,000</b>		\$120,000	---	---	---	---	\$120,000	

**OLD VERSION**

**MPOID/CSJ: 16364/NA**

**FY 2019**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	BRAZORIA			T	LAKE JACKSON	GULF COAST CENTER	\$120,000
STREET:	LAKE JACKSON/ANGLETON					REV DATE:	08/2019
LIMITS FROM:						MPO PROJECT ID:	16364
LIMITS TO:						FUNDING CATEGORY:	5307
TIP	PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION LAKE JACKSON/ANGLETON: FY 2019						
DESCRIPTION:							
REMARKS:							

**Project History:** Amendment #APR-2019 - 4/05/19 - Program the Gulf Coast Center FY 2018 and FY 2019 Section 5307 Program of Projects. 24,000 TDCs.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	---								
Right Of Way:	---								
Construction:	\$120,000	\$120,000	\$120,000	---	---	---	---	\$120,000	
Construction Engineering:	---								
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$120,000</b>		\$120,000	---	---	---	---	\$120,000	



**2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM  
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**SEPTEMBER 2019 MODIFICATIONS AND PREVIEWS**

**PROPOSED VERSION**

**MPOID/CSJ: 16365/NA**

**FY 2020**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	BRAZORIA		VA	T	LAKE JACKSON	GULF COAST CENTER	\$70,767
STREET:	LAKE JACKSON/ANGLETON UZA					REV DATE: 11/2019	
LIMITS FROM:	VA					MPO PROJECT ID: 16365	
LIMITS TO:	VA					FUNDING CATEGORY: 5307	
TIP	OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION LAKE JACKSON/ ANGLETON: FY 2019						
DESCRIPTION:							
REMARKS:							

**Project History:** Amendment #SEP-2019A - 9/27/19 - Clarify limits and delay to FY 2020. \*\*\*  
 Amendment #JUN-2019 - 6/28/19 - Update TDCs to reflect 50% match instead of 20% match (from 14,153 to 70,767). \*\*\* Amendment #APR-2019 - 4/05/19 - Program the Gulf Coast Center FY 2018 and FY 2019 Section 5307 Program of Projects. 14,153 TDCs.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Sec. 5307:	Federal	State	Regional	Local		Local Contribution
Preliminary Engineering:	---	align="right">\$70,767		\$70,767	---	---	---	---	\$70,767
Right Of Way:	---								
Construction:	\$70,767								
Construction Engineering:	---								
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$70,767</b>								<b>\$70,767</b>

**OLD VERSION**

**MPOID/CSJ: 16365/NA**

**FY 2019**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	BRAZORIA			T	LAKE JACKSON	GULF COAST CENTER	\$70,767
STREET:	LAKE JACKSON/ANGLETON UZA					REV DATE: 08/2019	
LIMITS FROM:						MPO PROJECT ID: 16365	
LIMITS TO:						FUNDING CATEGORY: 5307	
TIP	OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION LAKE JACKSON/ ANGLETON: FY 2019						
DESCRIPTION:							
REMARKS:							

**Project History:** Amendment #JUN-2019 - 6/28/19 - Update TDCs to reflect 50% match instead of 20% match (from 14,153 to 70,767). \*\*\* Amendment #APR-2019 - 4/05/19 - Program the Gulf Coast Center FY 2018 and FY 2019 Section 5307 Program of Projects. 14,153 TDCs.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Sec. 5307:	Federal	State	Regional	Local		Local Contribution
Preliminary Engineering:	---	align="right">\$70,767		\$70,767	---	---	---	---	\$70,767
Right Of Way:	---								
Construction:	\$70,767								
Construction Engineering:	---								
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$70,767</b>								<b>\$70,767</b>

**2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM  
2045 REGIONAL TRANSPORTATION PLAN**

**SEPTEMBER 2019 MODIFICATIONS AND PREVIEWS**

**PROPOSED VERSION**

**MPOID/CSJ: 17015/0912-72-359**

**FY 2020**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0912-72-359	CS	E	BAYTOWN	CITY OF BAYTOWN	\$1,566,000
STREET:	GARTH RD					REV DATE: 11/2019	
LIMITS FROM:	IH 10					MPO PROJECT ID: 17015	
LIMITS TO:	SH 146					FUNDING CATEGORY: 7	
TIP	DESIGN CONGESTION AND SAFETY IMPROVEMENTS (ACCESS MANAGEMENT AND WIDENING					MTP REFERENCE: 17096	
DESCRIPTION:	FROM 4 TO 6 LANES IN SECTIONS)						

REMARKS: **Project History:** Amendment #SEP-2019A - 9/27/19 - Delay project into FY 2020 and add into the 2045 RTP. \*\*\* Amendment #MAY-2017A - 5/26/17 - Delay to FY 2017. \*\*\* Amendment #May-2017A - 5/26/17 - Carry project over into 2017.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category		
Preliminary Engineering:	\$1,566,000	<b>\$1,566,000</b>	7-STBG:	Federal	State	Regional	Local	Local Contribution		
Right Of Way:	\$1,090,000			\$1,252,800	---	---	\$313,200	---	\$1,566,000	
Construction:	\$15,937,000									
Construction Engineering:	\$800,600			<b>Funding by Share:</b>	\$1,252,800	---	---	\$313,200	---	\$1,566,000
Contingencies:	\$1,601,200									
Indirects:	\$813,410									
Bond Financing:	---									
<b>Total Project Cost:</b>	<b>\$21,808,210</b>									

**OLD VERSION**

**MPOID/CSJ: 17015/0912-72-359**

**FY 2019**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0912-72-359	CS	E	BAYTOWN	CITY OF BAYTOWN	\$1,566,000
STREET:	GARTH RD					REV DATE: 08/2019	
LIMITS FROM:	IH 10					MPO PROJECT ID: 17015	
LIMITS TO:	SH 146					FUNDING CATEGORY: 7	
TIP	DESIGN CONGESTION AND SAFETY IMPROVEMENTS (ACCESS MANAGEMENT AND WIDENING					MTP REFERENCE: 17096	
DESCRIPTION:	FROM 4 TO 6 LANES IN SECTIONS)						

REMARKS: **Project History:** Amendment #MAY-2017A - 5/26/17 - Delay to FY 2017. \*\*\* Amendment #May-2017A - 5/26/17 - Carry project over into 2017.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category		
Preliminary Engineering:	\$1,566,000	<b>\$1,566,000</b>	7-STBG:	Federal	State	Regional	Local	Local Contribution		
Right Of Way:	\$1,090,000			\$1,252,800	---	---	\$313,200	---	\$1,566,000	
Construction:	\$15,937,000									
Construction Engineering:	\$800,600			<b>Funding by Share:</b>	\$1,252,800	---	---	\$313,200	---	\$1,566,000
Contingencies:	\$1,601,200									
Indirects:	\$813,410									
Bond Financing:	---									
<b>Total Project Cost:</b>	<b>\$21,808,210</b>									

**2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM  
2045 REGIONAL TRANSPORTATION PLAN**

**SEPTEMBER 2019 MODIFICATIONS AND PREVIEWS**

**PROPOSED VERSION**

**MPOID/CSJ: 17023/0912-00-541**

**FY 2020**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
HOUSTON	MULTIPLE	0912-00-541	VA	C	NONE	HOUSTON TRANSTAR	\$2,000,000	
STREET:	HOUSTON TRANSTAR					REV DATE: 11/2019		
LIMITS FROM:	VA						MPO PROJECT ID: 17023	
LIMITS TO:	VA						FUNDING CATEGORY: 7	
TIP	REGIONAL ITS INFRASTRUCTURE - HARDWARE/SOFTWARE, UTILITIES AND COMMUNICATIONS						MTP REFERENCE:	
DESCRIPTION:	(FY 2018)							

REMARKS: 
**Project History:** Amendment #SEP-2019A - 9/27/19 - Delay to FY 2020. \*\*\* Amendment #APR-2019 - 4/05/19 - Change local match from Local to State to reflect TXDOT participation.

<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>					<b>Funding By Category</b>	
			7-STBG:	Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	---			\$1,600,000	\$400,000	---	---	---	\$2,000,000
Right Of Way:	---								
Construction:	\$2,000,000	\$2,000,000							
Construction Engineering:	---								
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$2,000,000</b>		<b>Funding by Share:</b>	\$1,600,000	\$400,000	---	---	---	\$2,000,000

**OLD VERSION**

**MPOID/CSJ: 17023/0912-00-541**

**FY 2019**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
HOUSTON	MULTIPLE	0912-00-541	VA	C	NONE	HOUSTON TRANSTAR	\$2,000,000	
STREET:	HOUSTON TRANSTAR					REV DATE: 08/2019		
LIMITS FROM:	VA						MPO PROJECT ID: 17023	
LIMITS TO:	VA						FUNDING CATEGORY: 7	
TIP	REGIONAL ITS INFRASTRUCTURE - HARDWARE/SOFTWARE, UTILITIES AND COMMUNICATIONS						MTP REFERENCE:	
DESCRIPTION:	(FY 2018)							

REMARKS: 
**Project History:** Amendment #APR-2019 - 4/05/19 - Change local match from Local to State to reflect TXDOT participation.

<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>					<b>Funding By Category</b>	
			7-STBG:	Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	---			\$1,600,000	\$400,000	---	---	---	\$2,000,000
Right Of Way:	---								
Construction:	\$2,000,000	\$2,000,000							
Construction Engineering:	---								
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$2,000,000</b>		<b>Funding by Share:</b>	\$1,600,000	\$400,000	---	---	---	\$2,000,000

**2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM  
2045 REGIONAL TRANSPORTATION PLAN**

**SEPTEMBER 2019 MODIFICATIONS AND PREVIEWS**

**PROPOSED VERSION**

**MPOID/CSJ: 17047/0912-72-365**

**FY 2020**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0912-72-365	CS	C,E (REVIEW)	HOUSTON	CITY OF HOUSTON	\$4,031,000
STREET:	HOUSTON CBD					REV DATE: 11/2019	
LIMITS FROM:	VA					MPO PROJECT ID: 17047	
LIMITS TO:	VA					FUNDING CATEGORY: 5	
TIP	IMPLEMENTATION OF AUTOMATED PARKING GUIDANCE SYSTEM (AGPS) INCLUDING DYNAMIC					MTP REFERENCE:	
DESCRIPTION:	MESSAGE SIGNS AND INFORMATION SYSTEMS					NOx (KG/DAY): 0.53	VOC (KG/DAY): 0.13

REMARKS: **Project History:** Amendment #SEP-2019A - 9/27/19 - Delay to FY 2020. (Engineering phase authorized for design review costs only)

<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>					<b>Funding By Category</b>	
			5-CMAQ:	Federal	State	Regional	Local		Local Contribution
Preliminary Engineering:	\$272,519	<b>\$4,031,000</b>		\$3,224,800	---	---	\$806,200	---	\$4,031,000
Right Of Way:	---								
Construction:	\$3,956,000								
Construction Engineering:	\$241,860								
Contingencies:	\$403,100								
Indirects:	\$204,775								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$5,078,254</b>								
			<b>Funding by Share:</b>	\$3,224,800	---	---	\$806,200	---	\$4,031,000

**OLD VERSION**

**MPOID/CSJ: 17047/0912-72-365**

**FY 2019**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0912-72-365	CS	C,E (REVIEW)	HOUSTON	CITY OF HOUSTON	\$4,031,000
STREET:	HOUSTON CBD					REV DATE: 08/2019	
LIMITS FROM:	VA					MPO PROJECT ID: 17047	
LIMITS TO:	VA					FUNDING CATEGORY: 5	
TIP	IMPLEMENTATION OF AUTOMATED PARKING GUIDANCE SYSTEM (AGPS) INCLUDING DYNAMIC					MTP REFERENCE:	
DESCRIPTION:	MESSAGE SIGNS AND INFORMATION SYSTEMS					NOx (KG/DAY): 0.53	VOC (KG/DAY): 0.13

REMARKS: **Project History:**

<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>					<b>Funding By Category</b>	
			5-CMAQ:	Federal	State	Regional	Local		Local Contribution
Preliminary Engineering:	\$272,519	<b>\$4,031,000</b>		\$3,224,800	---	---	\$806,200	---	\$4,031,000
Right Of Way:	---								
Construction:	\$3,956,000								
Construction Engineering:	\$241,860								
Contingencies:	\$403,100								
Indirects:	\$204,775								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$5,078,254</b>								
			<b>Funding by Share:</b>	\$3,224,800	---	---	\$806,200	---	\$4,031,000

**2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM  
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**SEPTEMBER 2019 MODIFICATIONS AND PREVIEWS**

**PROPOSED VERSION**

**MPOID/CSJ: 17119/0912-72-397**

**FY 2021**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
HOUSTON	HARRIS	0912-72-397	CS	C	SOUTH HOUSTON	CITY OF SOUTH HOUSTON	<b>\$1,552,000</b>	
STREET:	SOUTH HOUSTON ROADWAYS					REV DATE: 11/2019		
LIMITS FROM:	VA						MPO PROJECT ID: 17119	
LIMITS TO:	VA						FUNDING CATEGORY: 5	
TIP	CONSTRUCT CONCRETE SIDEWALKS ALONG SEVERAL SECTIONS OF CITY-OWNED ROADWAY:					MTP REFERENCE:		
DESCRIPTION:	6TH STREET FROM TEXAS AVENUE TO AVENUE G, 8TH STREET FROM AVENUE N TO AVENUE G, 11TH STREET FROM AVENUE N TO AVENUE G, AND 13TH STREET FROM AVENUE N TO AVENUE G.					NOx (KG/DAY): 0.076	VOC (KG/DAY): 0.018	

REMARKS:

**Project History:** Amendment #SEP-2019A - 9/27/19 - Delay from FY 2019 to FY 2021 per agreement between sponsor and TXDOT. \*\*\* Amendment #APR-2019 - 4/05/19 - Modify Description of Work to reflect changes made to the Advanced Funding Agreement with TXDOT. Reduces the length of sidewalks from 6.25 miles to 1.83 miles. \*\*\* Amendment #MAR-2018A - 3/23/18 - Delay to FY2019. \*\*\* Amendment #16 - 10/28/16 - Add CSJ number.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			5-CMAQ:	Federal	State	Regional	Local Contribution		
Preliminary Engineering:	\$76,048	<b>\$1,552,000</b>							
Right Of Way:	---			\$1,241,600	---	---	\$310,400	\$1,552,000	
Construction:	\$1,552,000								
Construction Engineering:	\$93,120								
Contingencies:	\$155,200								
Indirects:	\$78,842								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$1,955,210</b>		<b>Funding by Share:</b>	\$1,241,600	---	---	\$310,400	---	\$1,552,000

**OLD VERSION**

**MPOID/CSJ: 17119/0912-72-397**

**FY 2019**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
HOUSTON	HARRIS	0912-72-397	CS	C	SOUTH HOUSTON	CITY OF SOUTH HOUSTON	<b>\$1,552,000</b>	
STREET:	SOUTH HOUSTON ROADWAYS					REV DATE: 08/2019		
LIMITS FROM:	VA						MPO PROJECT ID: 17119	
LIMITS TO:	VA						FUNDING CATEGORY: 5	
TIP	CONSTRUCT CONCRETE SIDEWALKS ALONG SEVERAL SECTIONS OF CITY-OWNED ROADWAY:					MTP REFERENCE:		
DESCRIPTION:	6TH STREET FROM TEXAS AVENUE TO AVENUE G, 8TH STREET FROM AVENUE N TO AVENUE G, 11TH STREET FROM AVENUE N TO AVENUE G, AND 13TH STREET FROM AVENUE N TO AVENUE G.					NOx (KG/DAY): 0.076	VOC (KG/DAY): 0.018	

REMARKS:

**Project History:** Amendment #APR-2019 - 4/05/19 - Modify Description of Work to reflect changes made to the Advanced Funding Agreement with TXDOT. Reduces the length of sidewalks from 6.25 miles to 1.83 miles. \*\*\* Amendment #MAR-2018A - 3/23/18 - Delay to FY2019. \*\*\* Amendment #16 - 10/28/16 - Add CSJ number.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			5-CMAQ:	Federal	State	Regional	Local Contribution		
Preliminary Engineering:	\$76,048	<b>\$1,552,000</b>							
Right Of Way:	---			\$1,241,600	---	---	\$310,400	\$1,552,000	
Construction:	\$1,552,000								
Construction Engineering:	\$93,120								
Contingencies:	\$155,200								
Indirects:	\$78,842								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$1,955,210</b>		<b>Funding by Share:</b>	\$1,241,600	---	---	\$310,400	---	\$1,552,000

**2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM  
2045 REGIONAL TRANSPORTATION PLAN**

**SEPTEMBER 2019 MODIFICATIONS AND PREVIEWS**

**PROPOSED VERSION**

**MPOID/CSJ: 17132/NA**

**FY 2020**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
HOUSTON	MONTGOMERY		CS	C	CONROE	CITY OF CONROE	\$2,208,770	
STREET:	CITY OF CONROE					REV DATE: 11/2019		
LIMITS FROM:	VA					MPO PROJECT ID: 17132		
LIMITS TO:	VA					FUNDING CATEGORY: 3		
TIP	CONSTRUCT SIDEWALKS ALONG SILVERDALE DR, SGT. ED HOLCOMB BLVD, RIVER POINTE DR,						MTP REFERENCE:	
DESCRIPTION:	CAMELOT ST AND WESTVIEW BLVD.							

REMARKS: 
**Project History:** Amendment #SEP-2019A - 9/27/19 - Delay to FY 2020. \*\*\* Amendment #1 - 5/25/18 - Programmed in the 2019-2022 TIP. \*\*\* Amendment #FEB-2017 - 2/24/17 - Add to the TIP. Sponsor is seeking federal actions including protection of local investment for possible future federal reimbursement (FTA LONP).

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$108,230	\$2,208,770	3-LOCAL:	---	---	---	\$2,208,770	---	\$2,208,770
Right Of Way:	---								
Construction:	\$2,208,770								
Construction Engineering:	\$132,526								
Contingencies:	\$220,877								
Indirects:	\$112,206								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$2,782,608</b>								

**OLD VERSION**

**MPOID/CSJ: 17132/NA**

**FY 2019**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
HOUSTON	MONTGOMERY		CS	C	CONROE	CITY OF CONROE	\$2,208,770	
STREET:	CITY OF CONROE					REV DATE: 08/2019		
LIMITS FROM:	VA					MPO PROJECT ID: 17132		
LIMITS TO:	VA					FUNDING CATEGORY: 3		
TIP	CONSTRUCT SIDEWALKS ALONG SILVERDALE DR, SGT. ED HOLCOMB BLVD, RIVER POINTE DR,						MTP REFERENCE:	
DESCRIPTION:	CAMELOT ST AND WESTVIEW BLVD.							

REMARKS: 
**Project History:** Amendment #1 - 5/25/18 - Programmed in the 2019-2022 TIP. \*\*\* Amendment #FEB-2017 - 2/24/17 - Add to the TIP. Sponsor is seeking federal actions including protection of local investment for possible future federal reimbursement (FTA LONP).

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$108,230	\$2,208,770	3-LOCAL:	---	---	---	\$2,208,770	---	\$2,208,770
Right Of Way:	---								
Construction:	\$2,208,770								
Construction Engineering:	\$132,526								
Contingencies:	\$220,877								
Indirects:	\$112,206								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$2,782,608</b>								

**2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM  
2045 REGIONAL TRANSPORTATION PLAN**

**SEPTEMBER 2019 MODIFICATIONS AND PREVIEWS**

**PROPOSED VERSION**

**MPOID/CSJ: 17140/0912-00-569**

**FY 2020**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
HOUSTON	MULTIPLE	0912-00-569	VA	C	NONE	<b>METRO</b>	<b>\$3,750,000</b>	
STREET:	HOUSTON-GALVESTON TMA					REV DATE:	11/2019	
LIMITS FROM:	VA						MPO PROJECT ID:	17140
LIMITS TO:	VA						FUNDING CATEGORY:	7
TIP	REGIONAL VANPOOL: STP FY 2020					MTP REFERENCE:		
DESCRIPTION:								
REMARKS:								

**Project History:** Amendment #SEP-2019A - 9/27/19 - Change sponsor from H-GAC to Metro. \*\*\*  
Amendment #22 - 12/16/16 - Program FYs 2019 and 2020 Air Quality Program funding.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	---							
Right Of Way:	---							
Construction:	\$3,750,000	<b>\$3,750,000</b>	7-STBG: \$3,000,000	---	---	\$750,000	---	\$3,750,000
Construction Engineering:	---							
Contingencies:	---							
Indirects:	---							
Bond Financing:	---							
<b>Total Project Cost:</b>	<b>\$3,750,000</b>		<b>Funding by Share:</b> \$3,000,000	---	---	\$750,000	---	\$3,750,000

**OLD VERSION**

**MPOID/CSJ: 17140/0912-00-569**

**FY 2020**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
HOUSTON	MULTIPLE	0912-00-569	VA	C	NONE	H-GAC	<b>\$3,750,000</b>	
STREET:	HOUSTON-GALVESTON TMA					REV DATE:	08/2019	
LIMITS FROM:	VA						MPO PROJECT ID:	17140
LIMITS TO:	VA						FUNDING CATEGORY:	7
TIP	REGIONAL VANPOOL: STP FY 2020					MTP REFERENCE:		
DESCRIPTION:								
REMARKS:								

**Project History:** Amendment #22 - 12/16/16 - Program FYs 2019 and 2020 Air Quality Program funding.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	---							
Right Of Way:	---							
Construction:	\$3,750,000	<b>\$3,750,000</b>	7-STBG: \$3,000,000	---	---	\$750,000	---	\$3,750,000
Construction Engineering:	---							
Contingencies:	---							
Indirects:	---							
Bond Financing:	---							
<b>Total Project Cost:</b>	<b>\$3,750,000</b>		<b>Funding by Share:</b> \$3,000,000	---	---	\$750,000	---	\$3,750,000

**2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM  
2045 REGIONAL TRANSPORTATION PLAN**

**SEPTEMBER 2019 MODIFICATIONS AND PREVIEWS**

**PROPOSED VERSION**

**MPOID/CSJ: 17141/0912-00-568**

**FY 2020**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
HOUSTON	MULTIPLE	0912-00-568	VA	C	NONE	<b>METRO</b>	\$1,250,000	
STREET:	HOUSTON-GALVESTON TMA					REV DATE:	11/2019	
LIMITS FROM:	VA						MPO PROJECT ID:	17141
LIMITS TO:	VA						FUNDING CATEGORY:	5
TIP	REGIONAL VANPOOL: CMAQ FY 2020					MTP REFERENCE:		
DESCRIPTION:						NOx (KG/DAY):	16.5	
REMARKS:						VOC (KG/DAY):	3.41	
						<b>Project History:</b>	Amendment #SEP-2019A - 9/27/19 - Change sponsor from H-GAC to Metro. *** Amendment #22 - 11/18/16 - Program FYs 2019 and 2020 Air Quality Program funding.	

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	---	\$1,250,000	5-CMAQ:	\$1,250,000	---	---	---	---	\$1,250,000
Right Of Way:	---								
Construction:	\$1,250,000								
Construction Engineering:	---		<b>Funding by Share:</b>	\$1,250,000	---	---	---	---	\$1,250,000
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$1,250,000</b>								

**OLD VERSION**

**MPOID/CSJ: 17141/0912-00-568**

**FY 2020**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
HOUSTON	MULTIPLE	0912-00-568	VA	C	NONE	H-GAC	\$1,250,000	
STREET:	HOUSTON-GALVESTON TMA					REV DATE:	08/2019	
LIMITS FROM:	VA						MPO PROJECT ID:	17141
LIMITS TO:	VA						FUNDING CATEGORY:	5
TIP	REGIONAL VANPOOL: CMAQ FY 2020					MTP REFERENCE:		
DESCRIPTION:						NOx (KG/DAY):	16.5	
REMARKS:						VOC (KG/DAY):	3.41	
						<b>Project History:</b>	Amendment #22 - 11/18/16 - Program FYs 2019 and 2020 Air Quality Program funding.	

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	---	\$1,250,000	5-CMAQ:	\$1,250,000	---	---	---	---	\$1,250,000
Right Of Way:	---								
Construction:	\$1,250,000								
Construction Engineering:	---		<b>Funding by Share:</b>	\$1,250,000	---	---	---	---	\$1,250,000
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$1,250,000</b>								



**2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM  
2045 REGIONAL TRANSPORTATION PLAN**

**SEPTEMBER 2019 MODIFICATIONS AND PREVIEWS**

**PROPOSED VERSION**

**MPOID/CSJ: 17149/0912-72-536**

**FY 2020**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0912-72-536	CR	C	HOUSTON	HARRIS COUNTY	\$3,538,360
STREET:	<b>INDEPENDENCE PKWY</b>					REV DATE:	11/2019
LIMITS FROM:	NORTH LANDING					MPO PROJECT ID:	17149
LIMITS TO:	SOUTH LANDING					FUNDING CATEGORY:	10
TIP	REHABILITATION OF EXISTING FERRY AND BERTHING FACILITIES. INTEGRATE NEW					MTP REFERENCE:	
DESCRIPTION:	MATERIALS/SYSTEMS TO EXTEND SERVICE LIFE OF COMPONENTS.						

REMARKS: **Project History:** Amendment #SEP-2019A - 9/27/19 - Delay to FY 2020 and clarify facility name. \*\*\* Amendment #DEC-2018A - 12/21/18 - Update planning CSJ number, 0912-72-900, to permanent CSJ number, 0912-72-536. \*\*\* Amendment #DEC-2017 - 12/15/17 - Program Lynchburg Ferry Rehabilitation and Improvement Project with FHWA Ferry Boat Program funding.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			10-MISC:	Federal	State	Regional	Local		
Preliminary Engineering:	\$173,380	<b>\$3,538,360</b>		\$2,830,688	---	---	\$707,672	---	\$3,538,360
Right Of Way:	---								
Construction:	\$3,538,360								
Construction Engineering:	\$212,302								
Contingencies:	\$353,836								
Indirects:	\$179,749								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$4,457,626</b>		<b>Funding by Share:</b>	\$2,830,688	---	---	\$707,672	---	\$3,538,360

**OLD VERSION**

**MPOID/CSJ: 17149/0912-72-536**

**FY 2019**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0912-72-536	CR	C	HOUSTON	HARRIS COUNTY	\$3,538,360
STREET:	LYNCHBURG FERRY					REV DATE:	08/2019
LIMITS FROM:	NORTH LANDING					MPO PROJECT ID:	17149
LIMITS TO:	SOUTH LANDING					FUNDING CATEGORY:	10
TIP	REHABILITATION OF EXISTING FERRY AND BERTHING FACILITIES. INTEGRATE NEW					MTP REFERENCE:	
DESCRIPTION:	MATERIALS/SYSTEMS TO EXTEND SERVICE LIFE OF COMPONENTS.						

REMARKS: **Project History:** Amendment #DEC-2018A - 12/21/18 - Update planning CSJ number, 0912-72-900, to permanent CSJ number, 0912-72-536. \*\*\* Amendment #DEC-2017 - 12/15/17 - Program Lynchburg Ferry Rehabilitation and Improvement Project with FHWA Ferry Boat Program funding.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			10-MISC:	Federal	State	Regional	Local		
Preliminary Engineering:	\$173,380	<b>\$3,538,360</b>		\$2,830,688	---	---	\$707,672	---	\$3,538,360
Right Of Way:	---								
Construction:	\$3,538,360								
Construction Engineering:	\$212,302								
Contingencies:	\$353,836								
Indirects:	\$179,749								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$4,457,626</b>		<b>Funding by Share:</b>	\$2,830,688	---	---	\$707,672	---	\$3,538,360

**2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM  
2045 REGIONAL TRANSPORTATION PLAN**

**SEPTEMBER 2019 MODIFICATIONS AND PREVIEWS**

**PROPOSED VERSION**

**MPOID/CSJ: 17150/NA**

**FY 2020**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	MONTGOMERY		VA	T	CONROE	CITY OF CONROE	\$237,532
STREET:	CITY OF CONROE					REV DATE: 11/2019	
LIMITS FROM:	VA					MPO PROJECT ID: 17150	
LIMITS TO:	VA					FUNDING CATEGORY: 5307	
TIP	CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION, AND/OR ASSOCIATED					MTP REFERENCE:	
DESCRIPTION:	TRANSPORTATION IMPROVEMENTS FOR CONROE: FY 2017 APPORTIONMENT						

REMARKS: **Project History:** Amendment #SEP-2019A - 9/27/19 - Delay to FY 2020. \*\*\* Amendment #SEP-2018 - 9/28/18 - Program the City of Conroe Program of Projects for FY 2017 FTA Sections 5307 and 5339.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
Preliminary Engineering:	---	\$237,532	Sec. 5307:	Federal \$190,026	State ---	Regional ---	Local \$47,506	---	\$237,532
Right Of Way:	---		<b>Funding by Share:</b>						
Construction:	\$237,532		Federal \$190,026	State ---	Regional ---	Local \$47,506	---	\$237,532	
Construction Engineering:	---								
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$237,532</b>								

**OLD VERSION**

**MPOID/CSJ: 17150/NA**

**FY 2019**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	MONTGOMERY		VA	T	CONROE	CITY OF CONROE	\$237,532
STREET:	CITY OF CONROE					REV DATE: 08/2019	
LIMITS FROM:	VA					MPO PROJECT ID: 17150	
LIMITS TO:	VA					FUNDING CATEGORY: 5307	
TIP	CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION, AND/OR ASSOCIATED					MTP REFERENCE:	
DESCRIPTION:	TRANSPORTATION IMPROVEMENTS FOR CONROE: FY 2017 APPORTIONMENT						

REMARKS: **Project History:** Amendment #SEP-2018 - 9/28/18 - Program the City of Conroe Program of Projects for FY 2017 FTA Sections 5307 and 5339.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
Preliminary Engineering:	---	\$237,532	Sec. 5307:	Federal \$190,026	State ---	Regional ---	Local \$47,506	---	\$237,532
Right Of Way:	---		<b>Funding by Share:</b>						
Construction:	\$237,532		Federal \$190,026	State ---	Regional ---	Local \$47,506	---	\$237,532	
Construction Engineering:	---								
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$237,532</b>								

**2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM  
2045 REGIONAL TRANSPORTATION PLAN**

**SEPTEMBER 2019 MODIFICATIONS AND PREVIEWS**

**PROPOSED VERSION**

**MPOID/CSJ: 17151/NA**

**FY 2020**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	MONTGOMERY		VA	T	CONROE	CITY OF CONROE	\$403,676
STREET:	CITY OF CONROE					REV DATE:	11/2019
LIMITS FROM:	VA					MPO PROJECT ID:	17151
LIMITS TO:	VA					FUNDING CATEGORY:	5307
TIP	OPERATION EXPENDITURES FOR PUBLIC TRANSPORTATION FOR CONROE: FY 2017						
DESCRIPTION:	APPORTIONMENT						

REMARKS: **Project History:** Amendment #SEP-2019A - 9/27/19 - Delay to FY 2020. \*\*\* Amendment #SEP-2018 - 9/28/18 - Program the City of Conroe Program of Projects for FY 2017 FTA Section 5307 and 5339.

<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>					<b>Funding By Category</b>	
			Sec. 5307:	Federal	State	Regional	Local		Local Contribution
Preliminary Engineering:	---	<b>\$403,676</b>		\$201,838	---	---	\$201,838	---	\$403,676
Right Of Way:	---								
Construction:	\$403,676								
Construction Engineering:	---								
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$403,676</b>		<b>Funding by Share:</b>	\$201,838	---	---	\$201,838	---	\$403,676

**OLD VERSION**

**MPOID/CSJ: 17151/NA**

**FY 2019**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	MONTGOMERY		VA	T	CONROE	CITY OF CONROE	\$403,676
STREET:	CITY OF CONROE					REV DATE:	08/2019
LIMITS FROM:	VA					MPO PROJECT ID:	17151
LIMITS TO:	VA					FUNDING CATEGORY:	5307
TIP	OPERATION EXPENDITURES FOR PUBLIC TRANSPORTATION FOR CONROE: FY 2017						
DESCRIPTION:	APPORTIONMENT						

REMARKS: **Project History:** Amendment #SEP-2018 - 9/28/18 - Program the City of Conroe Program of Projects for FY 2017 FTA Section 5307 and 5339.

<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>					<b>Funding By Category</b>	
			Sec. 5307:	Federal	State	Regional	Local		Local Contribution
Preliminary Engineering:	---	<b>\$403,676</b>		\$201,838	---	---	\$201,838	---	\$403,676
Right Of Way:	---								
Construction:	\$403,676								
Construction Engineering:	---								
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$403,676</b>		<b>Funding by Share:</b>	\$201,838	---	---	\$201,838	---	\$403,676

**2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM  
2045 REGIONAL TRANSPORTATION PLAN**

**SEPTEMBER 2019 MODIFICATIONS AND PREVIEWS**

**PROPOSED VERSION**

**MPOID/CSJ: 17152/NA**

**FY 2020**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
HOUSTON	MONTGOMERY		VA	T	CONROE	CITY OF CONROE	\$264,309	
STREET:	CITY OF CONROE					REV DATE:	11/2019	
LIMITS FROM:	VA					MPO PROJECT ID:	17152	
LIMITS TO:	VA					FUNDING CATEGORY:	5307	
TIP	PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION FOR CONROE: FY 2017						MTP REFERENCE:	
DESCRIPTION:	APPORTIONMENT							

REMARKS: **Project History:** Amendment #SEP-2019A - 9/27/19 - Delay to FY 2020. \*\*\* Amendment #SEP-2018 - 9/28/18 - Program the City of Conroe Program of Projects for FY 2017 FTA Sections 5307 and 5339.

<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>					<b>Funding By Category</b>	
			Sec. 5307:	Federal	State	Regional	Local		Local Contribution
Preliminary Engineering:	---	<b>\$264,309</b>		\$211,447	---	---	\$52,862	---	\$264,309
Right Of Way:	---								
Construction:	\$264,309								
Construction Engineering:	---								
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$264,309</b>		<b>Funding by Share:</b>	\$211,447	---	---	\$52,862	---	\$264,309

**OLD VERSION**

**MPOID/CSJ: 17152/NA**

**FY 2019**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
HOUSTON	MONTGOMERY		VA	T	CONROE	CITY OF CONROE	\$264,309	
STREET:	CITY OF CONROE					REV DATE:	08/2019	
LIMITS FROM:	VA					MPO PROJECT ID:	17152	
LIMITS TO:	VA					FUNDING CATEGORY:	5307	
TIP	PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION FOR CONROE: FY 2017						MTP REFERENCE:	
DESCRIPTION:	APPORTIONMENT							

REMARKS: **Project History:** Amendment #SEP-2018 - 9/28/18 - Program the City of Conroe Program of Projects for FY 2017 FTA Sections 5307 and 5339.

<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>					<b>Funding By Category</b>	
			Sec. 5307:	Federal	State	Regional	Local		Local Contribution
Preliminary Engineering:	---	<b>\$264,309</b>		\$211,447	---	---	\$52,862	---	\$264,309
Right Of Way:	---								
Construction:	\$264,309								
Construction Engineering:	---								
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$264,309</b>		<b>Funding by Share:</b>	\$211,447	---	---	\$52,862	---	\$264,309

**2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM  
2045 REGIONAL TRANSPORTATION PLAN**

**SEPTEMBER 2019 MODIFICATIONS AND PREVIEWS**

**PROPOSED VERSION**

**MPOID/CSJ: 17153/NA**

**FY 2020**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST		
HOUSTON	MONTGOMERY		VA	T	CONROE	CITY OF CONROE	\$69,214		
STREET:	CITY OF CONROE					REV DATE: 11/2019			
LIMITS FROM:	VA					MPO PROJECT ID: 17153			
LIMITS TO:	VA					FUNDING CATEGORY: 5339			
TIP	CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION: FY 2017 FTA 5339						MTP REFERENCE:		
DESCRIPTION:									
REMARKS:	<div style="border: 1px dashed black; padding: 5px;"> <b>Project History:</b> Amendment #SEP-2019A - 9/27/19 - Delay to FY 2020. *** Amendment #SEP-2018 - 9/28/18 - Program the City of Conroe Program of Projects for FY 2017 FTA Sections 5307 and 5339.                 </div>								
<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>					<b>Funding By Category</b>	
Preliminary Engineering:	---	\$69,214	Sec. 5339:	Federal	State	Regional	Local	Local Contribution	
Right Of Way:	---			\$55,371	---	---	\$13,843	---	\$69,214
Construction:	\$69,214		<b>Funding by Share:</b>	\$55,371	---	---	\$13,843	---	\$69,214
Construction Engineering:	---								
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$69,214</b>								

**OLD VERSION**

**MPOID/CSJ: 17153/NA**

**FY 2019**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST		
HOUSTON	MONTGOMERY		VA	T	CONROE	CITY OF CONROE	\$69,214		
STREET:	CITY OF CONROE					REV DATE: 08/2019			
LIMITS FROM:	VA					MPO PROJECT ID: 17153			
LIMITS TO:	VA					FUNDING CATEGORY: 5339			
TIP	CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION: FY 2017 FTA 5339						MTP REFERENCE:		
DESCRIPTION:									
REMARKS:	<div style="border: 1px dashed black; padding: 5px;"> <b>Project History:</b> Amendment #SEP-2018 - 9/28/18 - Program the City of Conroe Program of Projects for FY 2017 FTA Sections 5307 and 5339.                 </div>								
<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>					<b>Funding By Category</b>	
Preliminary Engineering:	---	\$69,214	Sec. 5339:	Federal	State	Regional	Local	Local Contribution	
Right Of Way:	---			\$55,371	---	---	\$13,843	---	\$69,214
Construction:	\$69,214		<b>Funding by Share:</b>	\$55,371	---	---	\$13,843	---	\$69,214
Construction Engineering:	---								
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$69,214</b>								

**2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM  
2045 REGIONAL TRANSPORTATION PLAN**

**SEPTEMBER 2019 MODIFICATIONS AND PREVIEWS**

**PROPOSED VERSION**

**MPOID/CSJ: 18004/0912-00-599**

**FY 2020**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	MULTIPLE	0912-00-599	VA	C	NONE	H-GAC	\$5,100,000
STREET:	HOUSTON-GALVESTON TMA					REV DATE:	11/2019
LIMITS FROM:	VA					MPO PROJECT ID:	18004
LIMITS TO:	VA					FUNDING CATEGORY:	7
TIP	SOUTHEAST HARRIS COUNTY SUBREGIONAL STUDY; REGIONAL GOODS MOVEMENT STUDY;					MTP REFERENCE:	
DESCRIPTION:	INTERSECTION SAFETY AUDITS; AND REGIONAL TRAVEL SURVEYS.						

REMARKS:

**Project History:** Amendment #SEP-2019A - 9/27/19 - Delay to FY 2020 and clarify description. \*\*\*  
Amendment #FEB-2019 - 2/22/19 - Program planning studies Bundle#1: Regional Goods Movement Plan Update, SE Harris County/SH 225 Sub-regional Plan, Safety Intersection Studies and Travel Surveys: \$5.1M federal; 1,020,000 TDCs as the local match.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			7-STBG:	Federal	State	Regional	Local		Local Contribution
Preliminary Engineering:	---	\$5,100,000		\$5,100,000	---	---	---	---	\$5,100,000
Right Of Way:	---								
Construction:	\$5,100,000								
Construction Engineering:	---								
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$5,100,000</b>		<b>\$5,100,000</b>	---	---	---	---	<b>\$5,100,000</b>	

**OLD VERSION**

**MPOID/CSJ: 18004/0912-00-599**

**FY 2019**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	MULTIPLE	0912-00-599	VA	C	NONE	H-GAC	\$5,100,000
STREET:	HOUSTON-GALVESTON TMA					REV DATE:	08/2019
LIMITS FROM:	VA					MPO PROJECT ID:	18004
LIMITS TO:	VA					FUNDING CATEGORY:	7
TIP	SOUTHEAST HARRIS COUNTY SUBREGIONAL STUDY (\$1,500,000 CAT. 7 - STBG FEDERAL PLUS					MTP REFERENCE:	
DESCRIPTION:	300,000 TDCS); REGIONAL GOODS MOVEMENT STUDY (\$1,000,000 CAT. 7 - STBG FEDERAL PLUS 200,000 TDCS); INTERSECTION SAFETY AUDITS (\$1,000,000 CAT. 7 - STBG FEDERAL PLUS 200,000 TDCS); AND REGIONAL TRAVEL SURVEYS (\$1,600,000 CAT. 7 - STBG FEDERAL PLUS 320,000 TDCS)						

REMARKS:

**Project History:** Amendment #FEB-2019 - 2/22/19 - Program planning studies Bundle#1: Regional Goods Movement Plan Update, SE Harris County/SH 225 Sub-regional Plan, Safety Intersection Studies and Travel Surveys: \$5.1M federal; 1,020,000 TDCs as the local match.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			7-STBG:	Federal	State	Regional	Local		Local Contribution
Preliminary Engineering:	---	\$5,100,000		\$5,100,000	---	---	---	---	\$5,100,000
Right Of Way:	---								
Construction:	\$5,100,000								
Construction Engineering:	---								
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$5,100,000</b>		<b>\$5,100,000</b>	---	---	---	---	<b>\$5,100,000</b>	

**2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM  
2045 REGIONAL TRANSPORTATION PLAN**

**SEPTEMBER 2019 MODIFICATIONS AND PREVIEWS**

**PROPOSED VERSION**

**MPOID/CSJ: 18010/NA**

**FY 2020**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	MONTGOMERY			T	CONROE	CITY OF CONROE	\$3,546,043
STREET:	CITY OF CONROE TRANSIT FLEET MAINTENANCE FACILITY					REV DATE: 11/2019	
LIMITS FROM:	AT ANDERSON ROAD					MPO PROJECT ID: 18010	
LIMITS TO:						FUNDING CATEGORY: 3	
TIP	CONSTRUCT TRANSIT FLEET MAINTENANCE FACILITY					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

**Project History:** Amendment #SEP-2019A - 9/27/19 - Delay to FY 2020 and specify amendment as requiring a formal STIP revision. \*\*\* Amendment #MAR-2019 - 3/22/19 - Program locally funded transit maintenance construction facility in order to obtain a 'Letter of No Prejudice'.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	---	<b>\$3,546,043</b>	LOCAL TRANSIT:	---	---	---	\$3,546,043	---	\$3,546,043
Right Of Way:	---		<b>Funding by Share:</b>	---	---	---	\$3,546,043	---	\$3,546,043
Construction:	\$3,546,043								
Construction Engineering:	---								
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$3,546,043</b>								

**OLD VERSION**

**MPOID/CSJ: 18010/NA**

**FY 2019**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	MONTGOMERY			C	CONROE	CITY OF CONROE	\$3,546,043
STREET:	City of Conroe Transit Fleet Maintenance Facility					REV DATE: 08/2019	
LIMITS FROM:	at Anderson Road					MPO PROJECT ID: 18010	
LIMITS TO:						FUNDING CATEGORY: 3	
TIP	CONSTRUCT TRANSIT FLEET MAINTENANCE FACILITY					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

**Project History:** Amendment #MAR-2019 - 3/22/19 - Program locally funded transit maintenance construction facility in order to obtain a 'Letter of No Prejudice'.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	---	<b>\$3,546,043</b>	LOCAL TRANSIT:	---	---	---	\$3,546,043	---	\$3,546,043
Right Of Way:	---		<b>Funding by Share:</b>	---	---	---	\$3,546,043	---	\$3,546,043
Construction:	\$3,546,043								
Construction Engineering:	---								
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$3,546,043</b>								