7A. AMENDMENTS TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM AND THE 2045 REGIONAL TRANSPORTATION PLAN

BACKGROUND

The 2025-2028 Transportation Improvement Program (TIP) is a four-year capital improvements program for transportation projects. Under federal rules, all federally assisted projects must be included in the TIP to be eligible for funding. In addition, federal rules require that regionally significant local projects must also be included in the TIP.

The 2045 Regional Transportation Plan (RTP) is a long-range plan that prioritizes spending on regional transportation projects including short and long-range strategies to ensure the transportation network is safe and efficient. Updated every four years, the RTP outlines a fiscally constrained transportation investment program that is based on the unique needs and characteristics of the MPO region.

The carryover spend down policy (Item 7A-02) was approved by the Transportation Policy Council (TPC) on December 15, 2023. The projects recommended for funding are consistent with the approved carryover spend down policy.

CURRENT SITUATION

H-GAC is seeking TPC approval to fund all projects included in Item 7A-03 to spend down the carryover balances in Congestion Mitigation Air Quality (CMAQ)/Category 5 Funds. The projects include 17 projects with \$259,457,023 of CMAQ/Category 5 funds. The projects included in Item 7A-03 received TxDOT concurrence on November 24, 2024.

ACTION REQUESTED

Transportation Policy Council approval of Resolution 2024-44 and 2024-45

Policy for Utilization of Federal Fund Carryover Balances

Background

This policy outlines strategies to effectively manage and utilize carryover balances of federal funds allocated for surface transportation projects in the Houston-Galveston Metropolitan Planning Area (MPA). Federal transportation funds that are not obligated within established time limits are at risk of lapsing. Because projects must advance for obligation on established schedules, this policy is intended to work in conjunction with other MPO activities to assess project readiness and track and support the development of local sponsors' transportation projects.

Policy

The Transportation Policy Council establishes the following policies to manage and utilize carryover balances of funds allocated to the MPO for project selection and programming:

- The Transportation Policy Council seeks to ensure carryover balances for each federal funding source does not exceed 200 percent of the amounts annually apportioned to the MPO for programming.
- The MPO Staff shall identify, evaluate, and advance projects for TPC programming decisions that address the Carryover Balance Management Strategies listed below.
- The MPO Staff shall evaluate current and projected carryover balances, potential projects and their ability to address the implementation strategies, project eligibilities for funding sources, and project readiness to implement this policy.
- Additional strategies to achieve the policy outcome may be identified and proposed by the MPO Staff. These could include innovative finance approaches, funding swaps with other MPOs, or other viable strategies.
- Secondary goals of this policy include the following, and the MPO Staff is instructed to seek opportunities to accomplish these secondary goals of this policy:
 - o Expedite project implementation;
 - o Manage cost increases due to inflation;
 - o Encourage participation in the Regional Strategic Transportation Fund (RSTF) to reduce local match requirements and leverage additional funding sources; and
 - o Enhance the region's transportation infrastructure.
- All projects recommended for TPC funding or amendment as part of this policy must advance the goals and objectives of the Regional Transportation Plan and/or meet requirements of the Transportation Improvement Program Project Selection Process.
- The MPO Staff shall develop and implement a strategy for ensuring the carryover balance does not exceed 200 percent of other elements of this policy.

Project Selection Strategies to Manage Carryover Balances ("Carryover Balance Management Strategies")

The following implementation strategies are presented without any priority order, and they are part of a slate of strategies that can be recommended to the TPC to address the carryover balances.

- Cost Increases Due to Inflation: Allocate a portion of the carryover balance to cover cost
 increases caused by inflation, ensuring projects stay on track and can be obligated on schedule.
 Only projects that can be obligated within two years may receive carryover balances to address
 inflation.
- **Projects Ready for Construction in 0-2 Years:** Identify projects that can be ready for construction within the next 0-2 years to accelerate their implementation and maximize the utilization of federal funds.
- Replace Local Funds on Current Projects with Federal Funds and TDCs: Enable the replacement of local funds on existing programmed projects for federal funds and Transportation Development Credits (TDCs) to reduce the carryover balance and contribute to the Regional Strategic Transportation Fund.
- Transit and FTA Transfer Eligible Projects: Allocate funds from the carryover balances to transit or other FTA transfer eligible projects that can be accelerated and/or obligated quickly by transferring funds to FTA programs to enhance mobility options within the region. Preference will be given to currently-programmed projects; new projects may be considered if they can be obligated within two years.
- Conversion of Federally Eligible Activities to CMAQ/STBG Funding: Identify local or State projects that can convert federally eligible activities to Congestion Mitigation and Air Quality (CMAQ) or Surface Transportation Block Grant (STBG) funding, leveraging the carryover balance for improved regional transportation initiatives.
- Swap Local and Federal Funds for Projects Currently in Development: Identify and allocate federal funds from the carryover balance to support locally-funded transportation infrastructure projects currently in development by local sponsors that align with regional transportation goals. In exchange for using federal funds, local agencies would contribute 80 percent of the project cost to the Regional Strategic Transportation Fund. (Other swap rates can be negotiated under exceptional circumstances.)

This policy seeks to optimize the utilization of the carryover balance of federal funds for surface transportation projects in the Houston-Galveston region. All funding recommendations to implement this policy are subject to review and approval from the Transportation Policy Council.



Resulting Packet - 12-11-24

NO. 2024-44

Agenda Item 7A-03

AUTHORIZING AMENDMENTS OF THE 2045 REGIONAL TRANSPORTATION PLAN (RTP) UPDATE AND THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) FOR THE HOUSTON-GALVESTON METROPOLITAN PLANNING AREA

WHEREAS, the 2045 Regional Transportation Plan Update was adopted by the Transportation Policy Council on April 28, 2023; and

WHEREAS, the 2025-2028 Transportation Improvement Program for the Houston-Galveston Metropolitan Planning Area was adopted by the Transportation Policy Council on June 28, 2024; and

WHEREAS, the proposed additions to the 2025-2028 Transportation Improvement Program are consistent with the 2045 Regional Transportation Plan Update and its finding of conformance with the State Implementation Plan for air quality; and

WHEREAS, the proposed additions to the 2025-2028 Transportation Improvement Program are consistent with the federal fiscal constraint requirements established for the Transportation Improvement Program and are consistent with the financially constrained 2045 Regional Transportation Plan Update.

NOW, THEREFORE, BE IT RESOLVED BY THE TRANSPORTATION POLICY COUNCIL (TPC) FOR THE HOUSTON-GALVESTON METROPOLITAN PLANNING AREA THAT THE 2045 REGIONAL TRANSPORTATION PLAN UPDATE AND THE 2025–2028 TRANSPORTATION IMPROVEMENT PROGRAM BE AMENDED TO REFLECT THE ADDITION OF PROJECTS IDENTIFIED IN TABLE 7A-04 (CONGESTION MITIGATION AIR QUALITY [CMAQ] FUNDS FOR PROGRAMMING – FOR RESOLUTION 2024-44) DATED DECEMBER 20, 2024.

BE IT FURTHER RESOLVED THAT FEDERAL FUNDS AUTHORIZED BY THE TPC FROM THE CONGESTION MITIGATION AND AIR QUALITY (CMAQ) PROGRAM REPRESENT A LIMITING AMOUNT. ANY COST OVERRUNS ON PHASES OF WORK AUTHORIZED BY THE TPC OR COSTS INCURRED ON PHASES OF WORK NOT AUTHORIZED BY THE TPC SHALL BE THE RESPONSIBILITY OF THE PROJECT SPONSOR. IN NO CASE, SHALL FEDERAL PARTICIPATION UNDER THE CMAQ PROGRAM BE INCREASED WITHOUT CONSULTATION AND THE EXPRESS APPROVAL OF THE TPC.

PASSED AND APPROVED this 20th day of December 2024, at a regularly called meeting of the Transportation Policy Council.

APPROVED:	ATTEST:
Hon. Justin Beckendorff, Chairman	Hon. Nancy Arnold, Secretary
Transportation Policy Council	Transportation Policy Council

MPO ID	Sponsor Name	Project Name	Street/Facility	Project Limits From	Project Limits To	Project Description*	Existing Federal Funds**	Additional Amount Requested From Carry Over Spend Down (Congestion Mitigation Air Quality FEDERAL ONLY)	Transportation Development Credits (TDCs) For Total Project Cost***	Regional Strategic Transportation Fund (RSTF) Program Contribution Amount for Total Project Cost (excluding formula funds)	Local/State Match	Phase - Engineering "E"; Construction "C"; Federal Transit Administration Transfer "T"	Fiscal Year (FY) Let Date	Total Project Funding (Including Previously Funded AND/OR LOCAL Match and New Carryover Spend Down Funds)
Cc	nges	stion	Mitig	gatio	n Air	Quality (CMA	Q) Ca	atego	ry 5				
19236	Montgomery County	Intersection Equipment Upgrades	VA	VA		Replace/upgrade 129 signal cabinets, controllers, and radar detection equipment. Install new advanced transportation monitoring system (TMS) where no TMS exists currently. Purchase/install 364 new advanced pedestrian buttons and restripe pavement markings and crosswalks where no buttons and pavement marking exists currently	\$7,600,000	\$4,120,000	2,344,000	\$1,172,000	RSTF Program	C	2026	\$11,720,000
19182	City of Pearland	Pearland Parkway at Barry Rose Intersection Improvements	Pearland Parkway	Barry Rose Rd.	-	Install dual left turn lanes and a right turn lane	\$0	\$1,520,000	304,000	\$152,000	RSTF Program	c	2026	\$1,520,000
19183	City of Pearland	Dixie Farm Road at Hastings Friendswood Road Intersection Improvements	Dixie Farm Rd.	Hastings Friendswood Rd.	Friendswood Rd.	Realign and install traffic signal (convert stop controlled intersection to signalized intersection)	\$0	\$980,000	196,000	\$98,000	RSTF Program	c	2026	\$980,000

 $^{^{\}star}$ For Mill and Overlays, no subst. base material repair needed (stays 2R).

^{**} For MPO ID 11268 - \$40,229,078 of existing funds is Formula (Cat 5307) Funds

^{**} Excludes TxDOT Projects

19069	City of Missouri City	ITS Communication s Network	City Service Area	VA	VA	Installation of new ITS Equipment at Various Locations where no ITS exists	\$100,000	\$1,000,000	220,000	\$100,000	RSTF Program	C	2026	\$1,100,000
19237	Montgomery	County Wide	Montgomery	VA	VA	Add new fiber connections to								
19237	County		County Service Area		VA	non-connected intersections where no fiber currently exists	\$0	\$5,000,000	1,000,000	\$500,000	RSTF Program	c	2026	\$5,000,000
19184	City of Galveston		City of Galveston Service Area	VA	VA	Install new ITS and communication equipment for collectively monitoring and operating the City's traffic signals island wide	\$0	\$16,000,000	3,200,000	\$1,600,000	RSTF Program	С	2026	\$16,000,000
19186			Dr/FM 518	At E. Parkwood Dr/FM 528 intersection		Install eastbound and westbound right turn lanes	\$0	\$550,000	110,000	\$55,000	RSTF Program	С	2026	\$550,000
19187		CHANGE ORDER -Grade Separation, Safety Lighting at Intersection	US 90	AT FM 1413		Construct grade separation and install safety lighting		\$14,560,766	N/A	N/A	\$3,640,191	C	2025	\$18,200,957
19188	Beaumont	CHANGE ORDER -Construct Sidewalks for Pedestrians (Eastbound)	US 90	SH 146, East	S.COLBERT ST	Construct eastbound sidewalks		\$24,728	N/A	N/A	\$6,182	С	2025	\$30,911
19189	TxDOT Beaumont District	CHANGE ORDER -Install Continuous Turn Lane, Milled Edgeline Rumble Strips		NORTH OF FM 1011	SOUTH OF FM 1011	Install Continuous Turn Lane, Milled Edgeline Rumble Strips		\$120,000	N/A	N/A	\$30,000	C	2025	\$150,000

 $^{^{\}star}$ For Mill and Overlays, no subst. base material repair needed (stays 2R).

^{**} For MPO ID 11268 - \$40,229,078 of existing funds is Formula (Cat 5307) Funds

^{**} Excludes TxDOT Projects

10100	Illa contra a Davidos	All of Tools	CantanDaint France	Danie Barrari	LV D	Canadan at a shared was noth								
19190	Houston Parks Board	Alief Trail	CenterPoint Energy Corridor	Brays Bayou	Keegans Bayou	Construct a shared-use path through the existing CenterPoint Utility Corridor	\$0	\$18,000,000	3,600,000	\$1,800,000	RSTF Program	т	2026	\$18,000,000
19191	Houston Parks Board	Bridge and Trail Extension/Reha bilitation	Various	Various	Various	Construct new 10 ft wide trail and construct new pedestrian bridges where no pedestrian bridges currently exist	\$0	\$10,000,000	2,000,000	\$1,000,000	RSTF Program	Т	2026	\$10,000,000
19192	The Woodlands Township	The Woodlands Township Maintenance Facility	TBD	TBD	TBD	Advance planning, environmental review, design and construction of a new Transit Maintenance Facility	\$0	\$10,000,000	2,000,000	\$1,000,000	\$0	т	2026	\$10,000,000
11268	Metropolitan Transit Authority of Harris County	Bus Replacements	METRO Service Area	Various	Various	Replacement of 160 Diesel Hybrid Buses	\$84,127,829	\$33,891,262	23,603,818	\$7,485,092	RSTF Program	т	2025	\$118,019,091
18402	TxDOT Houston District	IH 10 W Widening and Managed Lanes Project	IH-10	Waller/Fort Bend County Line	West of Snake Creek	RECONSTRUCT AND WIDEN FROM 6 TO 10 LANE (ADD 2 MANAGED LANES AND 2 GENERAL PURPOSE LANES). CMAQ funds will be used for managed lanes only		\$14,384,064	N/A	N/A	\$3,596,016	c	2026	\$17,980,080
6056	TxDOT Houston District	IH 10 W Widening and Managed Lanes Project	IH-10	FM 359	Waller/Fort Bend County Line	Construction of managed Lanes Including Bridges & Retaining Walls (Not general purpose Ianes)		\$96,619,536	N/A	N/A	\$24,154,884	С	2026	\$120,774,420
19238	Harris County Housing and Community Development (HCD)	Lynchburg Ferry Boat Replacements Project	Lynchburg Ferry, 1001 Independence Pkwy N, Baytown, TX 77520	1001 Independence Pkwy N	1001 Independence Pkwy N	Replace two Lynchburg Ferry Vessels with two new cleaner hybrid (diesel/battery) ferry vessels	\$0	\$32,686,667	6,537,333	\$3,268,667	RSTF Program	Т	2025	\$32,686,667
						Totals	\$91,827,829	\$259,457,023	\$45,115,152	\$18,230,759	\$31,427,274			\$382,712,125

 $^{^{\}star}$ For Mill and Overlays, no subst. base material repair needed (stays 2R).

^{**} For MPO ID 11268 - \$40,229,078 of existing funds is Formula (Cat 5307) Funds

^{**} Excludes TxDOT Projects





APPROVING THE AWARD OF TRANSPORTATION DEVELOPMENT CREDITS (TDCs) AND AUTHORIZING RELATED AMENDMENTS TO THE 2045 REGIONAL TRANSPORTATION PLAN (RTP) UPDATE, AND TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) FOR THE HOUSTON-GALVESTON METROPOLITAN PLANNING AREA

WHEREAS, Texas Administrative Code, Title 43 Subchapter H, identifies the purpose, goals, and administrative requirements for the Transportation Development Credit Program in the State of Texas, including the sub-allocation of credits to Metropolitan Planning Organizations (MPOs); and

WHEREAS, the Texas Department of Transportation has documented the current balance of credits allocated to H-GAC, the MPO for the Houston-Galveston Transportation Management Area; and

WHEREAS, Texas Administrative Code, Title 43 §5.106, establishes requirements for the award of transportation development credits by MPOs; and

WHEREAS, the Houston-Galveston Area Council has established a documented process for the evaluation of applications and the award of credits; and

WHEREAS, the Houston-Galveston Area Council is in receipt of requests for credits; and

WHEREAS, the award of credits for these purposes is consistent with the Policy governing the consideration of requests for credits adopted by the Policy Council on November 20, 2020.

NOW, THEREFORE, BE IT RESOLVED BY THE TRANSPORTATION POLICY COUNCIL (TPC) FOR THE HOUSTON-GALVESTON METROPOLITAN PLANNING AREA THAT TRANSPORTATION DEVELOPMENT CREDITS BE MADE AVAILABLE TO THE PROJECTS IN THE ATTACHED TABLE - ITEM 7A-06 (TRANSPORTATION DEVELOPMENT CREDITS TABLE – FOR RESOLUTION 2024-45) DATED DECEMBER 20, 2024, AND THAT THE TRANSPORTATION DIRECTOR IS DIRECTED TO ENTER INTO ANY NECESSARY PROJECT AGREEMENTS.

PASSED AND APPROVED this 20^{th} day of December 2024, at a regularly called meeting of the Transportation Policy Council.

APPROVED:	ATTEST:
Hon. Justin Beckendorff, Chairman	Hon. Nancy Arnold, Secretary
Transportation Policy Council	Transportation Policy Council

Transportation Development Credits (TDCs) Table - For Resolution 2024-45

Sponsor Name	MPO ID	Street/Facility	Project Description	Existing Federal Funds*	Amount Requested From CMAQ Carry Over Spend Down (FEDERAL ONLY)	Local/State Match	Total Project Funding (Including Previously Funded AND/OR LOCAL Match and New Carry Over Spend Down Funds)	Priority Use Under TDC Policy**	Transportation Development Credits (TDCs) For This Round of Carryover Spend Down***
Montgomery County	19236	VA	Replace/upgrade 129 signal cabinets, controllers, and radar detection equipment. Install new advanced transportation monitoring system (TMS) where no TMS exists currently. Purchase/install 364 new advanced pedestrian buttons and restripe pavement markings and crosswalks where no buttons and pavement marking exists currently	\$7,600,000	\$4,120,000	RSTF Program**	\$11,720,000	Regional traffic monitoring and management, including incident management	2,344,000
City of Pearland	19182	Pearland Parkway	Install dual left turn lanes and a right turn lane	\$0	\$1,520,000	RSTF Program**	\$1,520,000	Regional traffic monitoring and management, including incident management	304,000
City of Pearland	19183	Dixie Farm Rd.	Realign and install traffic signal (convert stop controlled intersection to signalized intersection)	\$0	\$980,000	RSTF Program**	\$980,000	Regional traffic monitoring and management, including incident management	196,000
City of Missouri City	19069	City Service Area	Installation of new ITS Equipment at Various Locations where no ITS exists	\$100,000	\$1,000,000	RSTF Program**	\$1,100,000	Regional traffic monitoring and management, including incident management	220,000
Montgomery County	19237	Montgomery County Service Area	Add new fiber connections to non-connected intersections where no fiber currently exists	\$0	\$5,000,000	RSTF Program**	\$5,000,000	Regional traffic monitoring and management, including incident management	1,000,000
City of Galveston	19184	City of Galveston Service Area	Install new ITS and communication equipment for collectively monitoring and operating the City's traffic signals island wide	\$0	\$16,000,000	RSTF Program**	\$16,000,000	Regional traffic monitoring and management, including incident management	3,200,000

^{*} Excludes TxDOT Projects

^{**} TDC eligibility based on current TDC Policy

^{***} Per RSTF Policy date Nov 20, 2020 (10% Contr to RSTF 10% for another project) - if ILA not signed then 20% podal match TAC Meeting Packet Page 37 of 137

Transportation Development Credits (TDCs) Table - For Resolution 2024-45

Sponsor Name	MPO ID	Street/Facility	Project Description	Existing Federal Funds*	Amount Requested From CMAQ Carry Over Spend Down (FEDERAL ONLY)	Local/State Match	Total Project Funding (Including Previously Funded AND/OR LOCAL Match and New Carry Over Spend Down Funds)	Priority Use Under TDC Policy**	Transportation Development Credits (TDCs) For This Round of Carryover Spend Down***
City of Friendswood	19186	S. Friendswood Dr/FM 518	Install eastbound and westbound right turn lanes	\$0	\$550,000	RSTF Program**	\$550,000	Regional traffic monitoring and management, including incident management	110,000
TxDOT Beaumont District	19187	US 90	Construct grade separation and install safety lighting		\$14,560,766	\$3,640,191	\$18,200,957	N/A	N/A
TxDOT Beaumont District	19188	US 90	Construct eastbound sidewalks		\$24,728	\$6,182	\$30,911	N/A	N/A
TxDOT Beaumont District	19189	SH 146	Install Continuous Turn Lane, Milled Edgeline Rumble Strips		\$120,000	\$30,000	\$150,000	N/A	N/A
Houston Parks Board	19190	CenterPoint Energy Corridor	Construct a shared-use path through the existing CenterPoint Utility Corridor	\$0	\$18,000,000	RSTF Program**	\$18,000,000	Support for other regional strategies to promote reductions in vehicle emissions	3,600,000
Houston Parks Board	19191	Various	Construct new 10 ft wide trail and construct new pedestrian bridges where no pedestrian bridges currently exist	\$0	\$10,000,000	RSTF Program**	\$10,000,000	Support for other regional strategies to promote reductions in vehicle emissions	2,000,000
The Woodlands Township	19192	TBD	Advance planning, environmental review, design and construction of a new Transit Maintenance Facility	\$0	\$10,000,000	\$0	\$10,000,000	Support for other regional strategies to promote reductions in vehicle emissions	2,000,000

^{*} Excludes TxDOT Projects

^{**} TDC eligibility based on current TDC Policy

^{***} Per RSTF Policy date Nov 20, 2020 (10% Contr to RSTF 10% for another project) - if ILA not signed then 20% Page 2al match TAC Meeting Packet Page 38 of 137

Transportation Development Credits (TDCs) Table - For Resolution 2024-45

Sponsor Name	MPO ID	Street/Facility	Project Description	Existing Federal Funds*	Amount Requested From CMAQ Carry Over Spend Down (FEDERAL ONLY)	Local/State Match	Total Project Funding (Including Previously Funded AND/OR LOCAL Match and New Carry Over Spend Down Funds)	Priority Use Under TDC Policy**	Transportation Development Credits (TDCs) For This Round of Carryover Spend Down***
Metropolitan Transit Authority of Harris County	11268	METRO Service Area	Replacement of 160 Diesel Hybrid Buses	\$84,127,829	\$33,891,262	RSTF Program**	\$118,019,091	Support for other regional strategies to promote reductions in vehicle emissions	23,603,818
TxDOT Houston District	18402	IH-10	RECONSTRUCT AND WIDEN FROM 6 TO 10 LANE (ADD 2 MANAGED LANES AND 2 GENERAL PURPOSE LANES). CMAQ funds will be used for managed lanes only		\$14,384,064	\$3,596,016	\$17,980,080	N/A	N/A
TxDOT Houston District	6056	IH-10	Construction of managed Lanes Including Bridges & Retaining Walls (Not general purpose lanes)		\$96,619,536	\$24,154,884	\$120,774,420	N/A	N/A
Harris County Toll Road Authority	19238		two new cleaner hybrid (diesel/battery) ferry	\$0	\$32,686,667	RSTF Program**	\$32,686,667	Support for other regional strategies to promote reductions in vehicle emissions	6,537,333
				\$91,827,829	\$259,457,023	\$31,427,274	\$382,712,125		\$45,115,152

^{*} Excludes TxDOT Projects

^{**} TDC eligibility based on current TDC Policy

^{***} Per RSTF Policy date Nov 20, 2020 (10% Contr to RSTF 10% for another project) - if ILA not signed then 20% Bodal match TAC Meeting Packet Page 39 of 137

December 2024 COSD Amendment

MPOID / CSJ	6056 /	0271-04-07	0	STIP Re	vision Date:			FY 2027
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSO	R	YOE COS
Houston	Waller	0271-04-070	IH 10	C:R	BROOKSHIRE	TXDOT HOUSTON DIS	TRICT	\$597,829,19
STREET:	IH 10 W					FUNDING CATEGORY	:	12,4,9998,5
LIMITS FROM:	FM 359					VOC:	2.96 k	g/day
LIMITS TO:	FORT BEND O	C/L				NOx:	31.79 _k	g/day
TIP DESCRIPTION :	RECONSTRUC	CT AND WIDE	N FROM 6 TO 10	LANE (ADD 2	MANAGED LANES	AND 2 GENERAL PURPO	SE LANES)	
Remarks: Total Project Cost		Cost of	er Spend Down app	provai. 				
Preliminary Engineering:	\$27,926,751	Approved Phases:	1		Authorized Fund	ding by Category/Share:		Funding
Right Of Way:	\$27,895,500	\$597,829,196	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$569,933,696	\$597,629,196	STRATEGIC	\$162,572,79	99 \$40,643,20	00 \$0	\$0	\$203,215,999
Construction Engineering:	\$22,797,348		ST-WIDE	\$196,754,62	22 \$49,188,65	\$0	\$0	\$245,943,277
Contingencies:	\$56,993,370		ROW	\$	\$0 \$27,895,50	00 \$0	\$0	\$27,895,500
Indirects:	\$28,952,632		CMAQ	\$96,619,53	36 \$24,154,88	34 \$0	\$0	\$120,774,420
Bond Financing: Total Project Cost	\$0							
Total Project Cost	\$734,499,296		Funding by share: TDC: 0	\$455,946,95	57 \$141,882,23	\$9 \$0	\$0	\$597,829,196
OLD VERSION								
MPOID / CSJ	6056 /	0271-04-07	0	STIP Re	vision Date:			FY 2027
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSO	R	YOE COS
DISTRICT								
Houston	Waller	0271-04-070	IH 10	C:R	BROOKSHIRE	TXDOT HOUSTON DIS	TRICT	\$388,996,56

IH 10 W STREET:

FUNDING CATEGORY:

12,4,9998

LIMITS FROM: VOC: kg/day FM 359 LIMITS TO: FORT BEND C/L kg/day

TIP DESCRIPTION: RECONSTRUCT AND WIDEN FROM 6 TO 10 LANE (ADD 2 MANAGED LANES AND 2 GENERAL PURPOSE LANES) ------

Project History: Amendment # AUG-2024A- 2024-08-14 Delay from FY 2026 to FY 2027 at TXDOT's request to assist with statewide level lettings.****

Remarks:

Total Project Cost	Information:	Cost of Approved	 	Δ	thorized Funding by	· Catagam/Sham		
Preliminary Engineering:	\$17,693,952	Phases:	1	Au	thorized Funding by	Category/Snar	e:	Funding
Right Of Way:	\$27,895,500	\$388,996,569	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$361,101,069	,,	STRATEGIC	\$162,572,799	\$40,643,200	\$0	\$0	\$203,215,999
Construction Engineering:	\$14,444,043		ST-WIDE	• , ,	. , ,	-	\$0	\$157,885,070
Contingencies:	\$36,110,107		21-MIDE	\$126,308,056	\$31,577,014	\$0	-	• , ,
Indirects:	\$18,343,934		ROW	\$0	\$27,895,500	\$0	\$0	\$27,895,500
Bond Financing:	\$0		·	****	A100 115 714	**	••	**********
Total Project Cost	\$475,588,605		Funding by share:	\$288,880,855	\$100,115,714	\$0	\$0	\$388,996,569
			TDC: 0					

December 2024 COSD Amendment

MPOID / CSJ	11268 /	0912-00-72	6	STIP Revision	Date:			FY 2025
DISTRICT	COUNTY	CSJ	HWY P	HASE CIT	Υ	PROJECT SPONSO	OR	YOE COS
Houston	Harris	0912-00-726	VA	C HOUS	TON	METRO		\$118,019,09
STREET:	METRO SERVI	CE AREA			FUN	IDING CATEGOR	Y:	5,FTA Sec. 5307
LIMITS FROM:	VA				VO	C:	0.15 k	g/day
LIMITS TO:	VA				NO	x:	63.90 k	g/day
TIP DESCRIPTION :		T OE 140 DIESI	EL LIVERID BLISES V	VITH 160 CLEAN DIE	CEL DIICEC			,
,	Amendment#	DEC-2024: 2024	4-12-20: Modify fund	ing and TDC match fo	r Carryover Spend	Down process.***		
Project History : Remarks: Total Project Cos		Cost of	1-12-20: Modify fund			· 		
Remarks: Total Project Cos			1-12-20: Modify fund			Down process.*** y Category/Share	Local	Funding
Remarks: Total Project Cos Preliminary Engineering:	t Information:	Cost of Approved Phases:	4-12-20: Modify fund			· 		Funding By Category
Remarks:	t Information: \$0	Cost of Approved Phases:	, , , ,	Autho	orized Funding b	y Category/Share	Local	
Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineering	t Information: \$0 \$0 \$118,019,091 \$: \$0	Cost of Approved Phases:	Funding Category	Autho Federal	orized Funding b	y Category/Share	Local Contribution	By Category
Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies:	t Information: \$0 \$0 \$118,019,091 ;: \$0 \$0	Cost of Approved Phases:	Funding Category CMAQ URBAN	Author Federal \$74,850,922 \$43,168,169	orized Funding b State \$0 \$0	y Category/Share Local \$0 \$0	Local Contribution \$0	\$74,850,922 \$43,168,169
Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies: Indirects:	t Information:	Cost of Approved Phases:	Funding Category CMAQ	Autho Federal \$74,850,922	orized Funding b State \$0	y Category/Share Local \$0	Local Contribution \$0	By Category \$74,850,922
Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies:	t Information: \$0 \$0 \$118,019,091 ;: \$0 \$0	Cost of Approved Phases:	Funding Category CMAQ URBAN	Author Federal \$74,850,922 \$43,168,169	orized Funding b State \$0 \$0	y Category/Share Local \$0 \$0	Local Contribution \$0	\$74,850,922 \$43,168,169

OLD VERSION							
MPOID / CSJ	11268 /	0912-00-726		STIP	Revision Date:		FY 2025
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0912-00-726	VA	С	HOUSTON	METRO	\$150,790,000
STREET: LIMITS FROM:	METRO SERV	/ICE AREA				FUNDING CATEGORY: VOC:	5,3 1.84 kg/day
LIMITS TO: TIP DESCRIPTION :	VA REPLACEMEN	NT OF 160 DIESE	L HYBRID B	USES WITH 160	CLEAN DIESEL BUSE	NOx:	29.02 kg/day

Project History: Amendment # SEP-2024SD- 2024-09-27 Adjust funding and TDCs as Carry-Over Spend Down process.***

Remarks:

Total Project Cost	Information:	Cost of Approved	 	Author	ized Funding by	Category/Sha	re:	
Preliminary Engineering:	\$0	Phases:	1		σ,	0 ,		Funding
Right Of Way:	\$0	\$150,790,000	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$150,790,000	,,	CMAO	\$40,959,660	\$0	\$0	\$0	\$40,959,660
Construction Engineering:	\$0			• • •	•	4.	·	• / /
Contingencies:	\$0		LOCAL CONT	\$0	\$0		\$109,830,340	\$109,830,340
Indirects:	\$0		Funding by share:	\$40.959.660	\$0	\$0	\$109,830,340	\$150,790,000
Bond Financing:	\$0		unung by snare.	\$ 1 0,737,000	фО	Φ0	\$107,030,340	\$130,770,000
Total Project Cost	\$150,790,000		1					
			TDC: 8,191,932					

Total Project Cost

\$114,987,600

2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

December 2024 COSD Amendment

MPOID / CSJ	18402 /	0271-05-049	9	STIP Revis	sion Date:			FY 2026
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPON	SOR	YOE COS
Houston	Fort Bend	0271-05-049	IH 10	C:R	KATY	TXDOT HOUSTON	DISTRICT	\$120,011,69
STREET:	IH 10 W					FUNDING CATEGO	RY:	12,4,9998,5
LIMITS FROM:	WALLER C/L					VOC:	1.82	kg/day
LIMITS TO:	W OF SNAKE	CREEK				NOx:	13.58	kg/day
TIP DESCRIPTION :			N FROM 6 TO 10	LANE (ADD 2 MA	NAGED LANES	AND 2 GENERAL PUR		,
Project History : Remarks:		DEC-2024: 2024 ver Spend Dow	•	inding to match 202	5 UTP approved	by the Texas Transpor	tation Commission	n and add
Total Project Cost	Information:	Cost of Approved	r	Δ	uthorized Fund	ing by Category/Sha		
Preliminary Engineering:	\$5,356,519	Phases:					Local	Funding By Category
Right Of Way:	\$10,694,971	\$120,011,690	Funding Category	Federal	State	Local	Contribution	
Construction:	\$109,316,719		STRATEGIC	\$51,827,201	\$12,956,800		\$0	\$64,784,001
Construction Engineering: Contingencies:	\$4,372,669 \$10,931,672		ST-WIDE	\$21,242,110	\$5,310,528	3 \$0	\$0	\$26,552,638
Indirects:			ROW	\$0	\$10,694,97	\$0	\$0	\$10,694,971
Bond Financing:	\$5,553,289 \$0		CMAQ	\$14,384,064	\$3,596,016	\$0	\$0	\$17,980,080
Total Project Cost	\$146,225,839		Funding by share	\$87,453,375	\$32,558,315	5 \$0	\$0	\$120,011,690
			TDC: 0					
OLD VERSION	10400		•	CTID D	· D /			EV 2027
MPOID / CSJ		0271-05-049		STIP Revis				FY 2026
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPON	SOR	YOE COST
Houston	Fort Bend	0271-05-049	IH 10	C:R	KATY	TXDOT HOUSTON	DISTRICT	\$94,815,498
STREET:	IH 10 W					FUNDING CATEGO	RY:	12,4,9998
LIMITS FROM:	WALLER C/L					VOC:		kg/day
LIMITS TO:	W OF SNAKE	CREEK				NOx:		kg/day
TIP DESCRIPTION :	RECONSTRUC	CT AND WIDE	N FROM 6 TO 10	LANE (ADD 2 MA	NAGED LANES	AND 2 GENERAL PUR	RPOSE LANES)	
Project History: A	Amendment # A	UG-2024A- 202	4-08-14 Delay fro	m FY 2026 to FY 20)27 at TXDOT's r	equest to assist with s	tatewide level letti	ngs.***
Remarks:								
Total Project Cost	Information	Cost of						
Preliminary Engineering:	\$4,121,906	Approved Phases:	 	Αι	ıthorized Fundi	ng by Category/Sha	re:	From dies -
		CO4 OLE 400	Funding Category	Federal	State	e Local	Local Contribution	Funding By Category
Right Of Way:	\$10,69 4 ,971			i cuci al	Jiaic	Locai		
Right Of Way: Construction:	\$10,694,971 \$84,120,527	\$94,815,498		\$51 827 201	\$12.954.900	ΦΩ.	Ω2	\$64 784 0 0 I
Construction:	\$84,120,527	\$94,815,49 8	STRATEGIC	\$51,827,201 \$15,469,221	\$12,956,800		\$0 \$0	
Construction: Construction Engineering: Contingencies:	\$84,120,527	\$ 94,815,498	STRATEGIC ST-WIDE	\$15,469,221	\$3,867,305	\$0	\$0	\$64,784,001 \$19,336,526
Construction: Construction Engineering:	\$84,120,527 \$3,364,821	\$ 94,815,498	STRATEGIC			\$0	•	

\$67,296,422

\$27,519,076

\$0

\$0

\$94,815,498

Funding by share:

TDC: 0

MPOID / CSJ	19069 /	0912-00-73	5	STIP	Revision Dat	e:			FY 2026
DISTRICT	COUNTY	CSJ		PHASE	CITY	1	PROJECT SPONSOF	₹	YOE COS
Houston	Fort Bend	0912-00-735	CS	C:E	MISSOURI CIT	r Cl'	TY OF MISSOURI CI	ITY	\$1,100,00
STREET:	CITY OF MISSO	OURI CITY				FLIN	DING CATEGORY:		5,7
LIMITS FROM:						VOC		0.189 kg	
	VA							0.440 kg	r/day
LIMITS TO: TIP DESCRIPTION :	VA Installation of n	ew ITS equipme	ent at various locat	ions where	no ITS exists	NOx	C	0.468 kg	yday
Project History :	Amendment# [DEC-2024: 2024	-12-20: Ungroup			2025-2028	TIP with \$1.IM CMA	Q matched wit	h 220K TDCs
Remarks:	for Engineering	and Construction	on phases.***						
Total Project Cos	t Information:	Cost of	,						
Preliminary Engineering:	\$51,382	Approved Phases:	 		Authorized	Funding by	Category/Share:	Local	Funding
Right Of Way:	\$0		Funding Category	Fe	deral	State	Local	Local Contribution	By Category
Construction:	\$1.048.618	\$1,100,000	CMAO	\$1,0	00,000	\$0	\$0	\$0	\$1,000,000
Construction Engineering	• ,,-		STBG	\$1	00,000	\$0	\$0	\$0	\$100,000
Contingencies:	\$104,862		3100	***			4 -		4.55,555
Indirects:	\$53,270		Funding by share	\$1,10	00,000	\$0	\$0	\$0	\$1,100,000
Bond Financing:	\$0		! !						
Total Project Cost	\$1,321,049								
OLD VERSION	10040 / /	0012 00 721	TDC: 220,000		Povision Dat	0.			EY 2025
OLD VERSION MPOID / CSJ		0912-00-73! CSI	5	STIP	Revision Dat		PROIECT SPONSOR	3	FY 2025
OLD VERSION MPOID / CSJ DISTRICT	COUNTY	CSJ	5 HWY	STIP PHASE	CITY	ĺ	PROJECT SPONSOF		YOE COS
OLD VERSION MPOID / CSJ DISTRICT	COUNTY Fort Bend	CSJ 0912-00-735	5	STIP		ĺ	PROJECT SPONSOF TY OF MISSOURI CI		
OLD VERSION MPOID / CSJ DISTRICT	COUNTY	CSJ 0912-00-735	5 HWY	STIP PHASE	CITY	r Cl'		ITY	YOE COS
OLD VERSION MPOID / CSJ DISTRICT Houston	COUNTY Fort Bend	CSJ 0912-00-735	5 HWY	STIP PHASE	CITY	r Cl'	TY OF MISSOURI CI	ITY	YOE COS
OLD VERSION MPOID / CSJ DISTRICT Houston STREET:	Fort Bend CITY OF MISSO	CSJ 0912-00-735	5 HWY	STIP PHASE	CITY	(CI FUN	TY OF MISSOURI CI DING CATEGORY:	ITY kį	YOE COS \$100,000
OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM:	Fort Bend CITY OF MISSO VA VA	CSJ 0912-00-735 DURI CITY	S HWY CS	STIP PHASE E	CITY	FUN VOC. NOx:	TY OF MISSOURI CI DING CATEGORY:	ITY kį	YOE COS \$100,00 7
OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO:	Fort Bend CITY OF MISSO VA VA Engineering/Env	CSJ 0912-00-735 DURI CITY	CS velopment Phase 0	STIP PHASE E Only) for IT	CITY MISSOURI CITY	FUN YOC: NOx:	TY OF MISSOURI CI DING CATEGORY: :	ITY kį kį	YOE COS \$100,00 7
OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History:	Fort Bend CITY OF MISSO VA VA Engineering/Env	CSJ 0912-00-735 DURI CITY	CS velopment Phase 0	STIP PHASE E Only) for IT	CITY MISSOURI CITY	FUN YOC: NOx:	TY OF MISSOURI CI DING CATEGORY: :	ITY kį kį	YOE COS \$100,00 7
OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History:	Fort Bend CITY OF MISSO VA VA Engineering/Env	CSJ 0912-00-735 DURI CITY rironmental (Dec.) 23-39- 2023-12	CS velopment Phase 0	STIP PHASE E Only) for IT	CITY MISSOURI CITY S Equipment at Var cect with federal Car	FUN VOC: NOx: ious Location	TY OF MISSOURI CI	kş kş 	YOE COS \$100,00 7
OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:	Fort Bend CITY OF MISSO VA VA Engineering/Env	CSJ 0912-00-735 DURI CITY vironmental (De	CS velopment Phase 0	STIP PHASE E Only) for IT	CITY MISSOURI CITY S Equipment at Var cect with federal Car	FUN VOC: NOx: ious Location	TY OF MISSOURI CI DING CATEGORY: : : : ins	kş kş TDCs.***	YOE COS \$100,000 7 g/day g/day
OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: // Remarks:	Fort Bend CITY OF MISSO VA VA Engineering/Env Amendment # 20	CSJ 0912-00-735 DURI CITY vironmental (De 123-39- 2023-12 Cost of Approved Phases:	CS velopment Phase (STIP PHASE E Only) for ITy-over proj	CITY MISSOURI CITY S Equipment at Var ect with federal Car Authorized	FUN VOC: NOx: ious Location t-7, STBG, fu	TY OF MISSOURI CI DING CATEGORY: : : : : ins inding and matching Ti	kş kş 	YOE COS \$100,000 7 g/day g/day
OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering:	Fort Bend CITY OF MISSO VA VA Engineering/Env	CSJ 0912-00-735 DURI CITY vironmental (De 123-39- 2023-12 Cost of Approved	CS velopment Phase (STIP PHASE E Only) for ITy-over proj	CITY MISSOURI CITY S Equipment at Var ect with federal Car Authorized	FUN VOC. NOx: ious Location t-7, STBG, fu	TY OF MISSOURI CI DING CATEGORY: : : : : : : : : : : : : : Category/Share:	kş kş TDCs.*** Cocal Contribution	\$100,000 \$100,000 g/day Funding By Category
OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: // Remarks: Total Project Cost Preliminary Engineering: Right Of Way:	Fort Bend CITY OF MISSO VA VA Engineering/Env Amendment # 20 Information: \$100,000 \$0 \$0	CSJ 0912-00-735 DURI CITY vironmental (De 123-39- 2023-12 Cost of Approved Phases:	CS velopment Phase (STIP PHASE E Only) for ITy-over proj	CITY MISSOURI CITY S Equipment at Var ect with federal Car Authorized	FUN VOC: NOx: ious Location t-7, STBG, fu	TY OF MISSOURI CI DING CATEGORY: : : : : ins inding and matching Ti	kş kş TDCs.***	YOE COS \$100,000 g/day g/day Funding By Category
OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction:	Fort Bend CITY OF MISSO VA VA Engineering/Env Amendment # 20 1 Information: \$100,000 \$0 \$0	CSJ 0912-00-735 DURI CITY vironmental (De 123-39- 2023-12 Cost of Approved Phases:	CS velopment Phase (STIP PHASE E Only) for IT	CITY MISSOURI CITY S Equipment at Var ect with federal Car Authorized	FUN VOC. NOx: ious Location t-7, STBG, fu	TY OF MISSOURI CI DING CATEGORY: : : : : : : : : : : : : : Category/Share:	kş kş TDCs.*** Cocal Contribution	\$100,000 7 g/day Funding By Category \$100,000
OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies: Indirects:	Fort Bend CITY OF MISSO VA VA Engineering/Env Amendment # 20 1 Information: \$100,000 \$0 \$0 \$0 \$0 \$0 \$0	CSJ 0912-00-735 DURI CITY vironmental (De 123-39- 2023-12 Cost of Approved Phases:	CS velopment Phase (STIP PHASE E Only) for IT	CITY MISSOURI CITY S Equipment at Var ect with federal Car Authorized ederal 00,000	FUN VOC. NOx: ious Location t-7, STBG, fu	TY OF MISSOURI CI DING CATEGORY: : : : : : : : : : : : : : Category/Share: Local \$0	kş kş TDCs.**** Cocal Contribution \$0	\$100,000 7 g/day Funding By Category \$100,000
OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies:	Fort Bend CITY OF MISSO VA VA Engineering/Env Amendment # 20 1 Information: \$100,000 \$0 \$0 \$0 \$0 \$0	CSJ 0912-00-735 DURI CITY vironmental (De 123-39- 2023-12 Cost of Approved Phases:	CS velopment Phase (STIP PHASE E Only) for IT	CITY MISSOURI CITY S Equipment at Var ect with federal Car Authorized ederal 00,000	FUN VOC. NOx: ious Location t-7, STBG, fu	TY OF MISSOURI CI DING CATEGORY: : : : : : : : : : : : : : Category/Share: Local \$0	kş kş TDCs.**** Cocal Contribution \$0	\$100,000 7 g/day Funding By Category \$100,000
OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies: Indirects:	Fort Bend CITY OF MISSO VA VA Engineering/Env Amendment # 20 1 Information: \$100,000 \$0 \$0 \$0 \$0 \$0 \$0	CSJ 0912-00-735 DURI CITY vironmental (De 123-39- 2023-12 Cost of Approved Phases:	CS velopment Phase (STIP PHASE E Only) for IT	CITY MISSOURI CITY S Equipment at Var ect with federal Car Authorized ederal 00,000	FUN VOC. NOx: ious Location t-7, STBG, fu	TY OF MISSOURI CI DING CATEGORY: : : : : : : : : : : : : : Category/Share: Local \$0	kş kş TDCs.**** Cocal Contribution \$0	YOE COS \$100,000 7 g/day g/day

PROPOSED VE	ERSION								
MPOID / CSJ	19182 /			STIP Re	vision Date	:			FY 2026
DISTRICT	COUNTY	csj	HWY	PHASE	CITY	PR	OJECT SPONS	SOR	YOE COST
Houston	Brazoria		CS	С	PEARLAND	CIT	Y OF PEARLA	AND	\$1,520,000
STREET:	PEARLAND PK	XWY				FUNDII	NG CATEGO	RY:	5
LIMITS FROM:	AT Barry Rose	Rd/Hughes Rd				VOC:		0.172	2 kg/day
LIMITS TO:	•	Ţ.				NOx:		0.42	5 kg/day
TIP DESCRIPTION :	Install dual left t	turn lanes and	a right turn lane.						
Project History :	Amendment# [DEC-2024: 202	4-12-20: Program		d Down project	with CMAQ f	unds in FY 202	26.***	
Remarks:									
Total Project Co	st Information:	Cost of	T						
Preliminary Engineering:	\$74,480	Approved Phases:	1		Authorized F	unding by C	ategory/Sha		Funding
Right Of Way:	\$0	\$1,520,000	Funding Category	Federal	Si	tate	Local	Local Contribution	By Category
Construction:	\$1,520,000	φ1,320,000	CMAQ	\$1,520,00	00	\$0	\$0	\$0	\$1,520,000
Construction Engineering	•		Funding by share	• \$1.520.00	20	\$0	\$0	\$0) \$1,520,000
Contingencies:	\$152,000		i unumg by snare	: \$1,520,00	50	φU	φU	φι	\$1,520,000
Indirects:	\$77,216		i						
Dand Eineneiner	40		1						
Bond Financing:	\$0		1						
	\$0 \$1,914,896		TDC: 304 000						
Bond Financing: Total Project Cost			TDC: 304,000)					
-	\$1,914,896		TDC: 304,000)					
Total Project Cost OLD VERSION	\$1,914,896		TDC: 304,000		evision Date	:			FY
OLD VERSION MPOID / CSJ	\$1,914,896	CSJ	TDC: 304,000		evision Date		OJECT SPONS	SOR	FY YOE COST
OLD VERSION MPOID / CSJ	\$1,914,896	CSJ		STIP Re			OJECT SPONS	SOR	
OLD VERSION MPOID / CSJ DISTRICT	\$1,914,896	CSJ		STIP Re		PR			
OLD VERSION MPOID / CSJ DISTRICT STREET:	\$1,914,896	CSJ		STIP Re		PR	OJECT SPONS		
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM:	\$1,914,896	CSJ		STIP Re		PR (YOE COST
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM:	\$1,914,896	CSJ		STIP Re		FUNDII VOC:			YOE COST
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO:	\$1,914,896	csj		STIP Re		FUNDII VOC:			YOE COST
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History:	\$1,914,896	CSJ		STIP Re		FUNDII VOC:			YOE COST
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History:	\$1,914,896 19182 / COUNTY	Cost of		STIP Re		FUNDII VOC:			YOE COST
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:	\$1,914,896 19182 / COUNTY			STIP Re		FUNDII VOC: NOx:	NG CATEGO	RY:	kg/day kg/day
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cos	\$1,914,896 19182 / COUNTY	Cost of Approved		STIP Re	CITY Authorized Fo	FUNDII VOC: NOx:	NG CATEGO	RY:	kg/day kg/day
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction:	\$1,914,896 I 9182 / COUNTY	Cost of Approved	HWY	STIP Re	CITY Authorized Fo	FUNDII VOC: NOx:	NG CATEGO	RY:	kg/day kg/day
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineerin	\$1,914,896 I 9182 / COUNTY	Cost of Approved	HWY Funding Category	STIP Re	Authorized Fo	FUNDII VOC: NOx: unding by Ca	NG CATEGOI ategory/Shar Local \$0	RY:	kg/day kg/day Funding By Category
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineerin Contingencies:	\$1,914,896 I 9182 / COUNTY	Cost of Approved	HWY	STIP Re	CITY Authorized Fo	FUNDII VOC: NOx: unding by Ca	NG CATEGOI	RY:	kg/day kg/day Funding By Category
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineerin Contingencies: Indirects:	\$1,914,896 I 9182 / COUNTY	Cost of Approved	HWY Funding Category	STIP Re	Authorized Fo	FUNDII VOC: NOx: unding by Ca	NG CATEGOI ategory/Shar Local \$0	RY:	kg/day kg/day Funding By Category
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineerin	\$1,914,896 I 9182 / COUNTY	Cost of Approved	HWY Funding Category	STIP Re	Authorized Fo	FUNDII VOC: NOx: unding by Ca	NG CATEGOI ategory/Shar Local \$0	RY:	kg/day kg/day Funding By Category

MPOID / CSJ	19183 /			STIP	Revision D	ate:			FY 2026
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY		ROJECT SPONS	OP.	YOE COS
		Caj	CS	С	PEARLANI		CITY OF PEARLA		\$980,00
Houston	Brazoria		CS	C	ILANLAIN		JIII OI I LANLA	(IVD	,
STREET:	Dixie Farm Rd					FUNI	DING CATEGOR		5
LIMITS FROM:	AT Hastings Fri	endswood Rd.	/Tall Oak Dr			VOC	:	0.11	kg/day
LIMITS TO:						NOx:		0.26	kg/day
TIP DESCRIPTION :	Realign and insta	all traffic signa	(convert stop con	trolled inters	section to signal	lized intersection	n).		
Project History :	Amendment# D	EC-2024: 202	4-12-20: Program (Carryover-Sp	end Down proj	ect with CMAQ	funds in FY 2020	6.***	
Remarks:									
Total Project Cos	t Information:	Cost of	T						
Preliminary Engineering:		Approved Phases:			Authoriz	ed Funding by	Category/Shar	re:	Funding
	\$48,020	Phases:	Funding Category	Fed	eral	State	Local	Local Contribution	By Category
Right Of Way: Construction:	\$0 \$980,000	\$980,000	CMAO		0,000	\$0	\$0	\$0	\$980,000
Construction Engineering			CITAQ	4.0		**	4 -		4700,000
Contingencies:	\$98,000		Funding by share	\$98	0,000	\$0	\$0	\$0	\$980,000
Indirects:	\$49,784		i						
	••		I I						
Bond Financing:	\$0								
Bond Financing: Total Project Cost	\$1,264,004								
	·		TDC: 196,000	1					
Total Project Cost	\$1,264,004		TDC: 196,000						
	\$1,264,004		TDC: 196,000						
Total Project Cost OLD VERSION	\$1,264,004		TDC: 196,000		Revision D	ate:			FY
OLD VERSION MPOID / CSJ	\$1,264,004	CSJ	TDC: 196,000		Revision D		ROJECT SPONS	GOR	FY YOE COS
Total Project Cost OLD VERSION	\$1,264,004	CSJ		STIP			ROJECT SPONS	SOR	
Total Project Cost OLD VERSION MPOID / CSJ DISTRICT	\$1,264,004	CSJ		STIP		P			
Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET:	\$1,264,004	CSJ		STIP		FUNI	PROJECT SPONS		YOE COS
Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM:	\$1,264,004	CSJ		STIP		FUNI VOC:			YOE COS
Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO:	\$1,264,004	CSJ		STIP		FUNI			YOE COS
Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM:	\$1,264,004	CSJ		STIP		FUNI VOC:			YOE COS
Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO:	\$1,264,004	CSJ		STIP		FUNI VOC:			YOE COS
Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	\$1,264,004	CSJ		STIP		FUNI VOC:			YOE COS
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History:	\$1,264,004 19183 / COUNTY	C ost of		STIP	CITY	FUNI VOC: NOx:	DING CATEGOR	RY:	YOE COS
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:	\$1,264,004 19183 / COUNTY			STIP	CITY	FUNI VOC: NOx:		RY: e:	kg/day kg/day
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:	\$1,264,004 19183 / COUNTY	Cost of Approved	HWY	STIP	CITY	FUNI VOC: NOx:	DING CATEGOR	RY:	kg/day kg/day
Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way:	\$1,264,004 19183 / COUNTY	Cost of Approved		STIP	CITY	FUNI VOC: NOx:	DING CATEGOR	RY: e:	kg/day kg/day
Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering	\$1,264,004 19183 / COUNTY	Cost of Approved	HWY Funding Category	STIP PHASE	Authorized deral \$0	FUNI VOC: NOx: ed Funding by State \$0	DING CATEGOR Category/Share Local \$0	RY: e:	kg/day kg/day
Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies:	\$1,264,004 19183 / COUNTY	Cost of Approved	HWY	STIP PHASE	CITY Authorize	FUNI VOC: NOx:	DING CATEGOR Category/Share	RY: e:	kg/day kg/day
Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies: Indirects:	\$1,264,004 19183 / COUNTY	Cost of Approved	HWY Funding Category	STIP PHASE	Authorized deral \$0	FUNI VOC: NOx: ed Funding by State \$0	DING CATEGOR Category/Share Local \$0	RY: e:	kg/day kg/day Funding By Category
Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction:	\$1,264,004 19183 / COUNTY	Cost of Approved	HWY Funding Category	STIP PHASE	Authorized deral \$0	FUNI VOC: NOx: ed Funding by State \$0	DING CATEGOR Category/Share Local \$0	RY: e:	kg/day kg/day

PROPOSED VE	ERSION								
MPOID / CSJ	19184 /			STIP Re	vision Date	e:			FY 2026
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PF	ROJECT SPON	SOR	YOE COS
Houston	Galveston		CS	С	GALVESTON	CIT	TY OF GALVES	TON	\$16,000,00
STREET:	City of Galvest	on Service Area	ı			FUND	ING CATEGO	RY:	5
LIMITS FROM:	VA					VOC:		0.10) kg/day
LIMITS TO:	VA					NOx:		0.2	5 kg/day
TIP DESCRIPTION:	Install new ITS	and communica	ition equipment for	collectively mo	onitoring and op	erating the Ci	ity's traffic signa	ıls island wide.	
Project History : Remarks:	Amendment #	DEC-2024- 202	24-12-20 Program c	arry over spen	d down project i	in FY 2026 of	the FY 2025 Ti	IP.***	
Total Project Cos	st Information:	Cost of	T						
Preliminary Engineering:	\$784,000	Approved Phases:	t t		Authorized l	runding by (Category/Sha		Funding
Right Of Way:	\$0		Funding Category	Federa	S	State	Local	Local Contribution	By Category
Construction:	\$16,000,000	\$16,000,000	CMAQ	\$16,000,0	00	\$0	\$0	\$0	\$16,000,000
Construction Engineerin								•	
Contingencies:	\$1,600,000		Funding by share:	\$16,000,0	00	\$0	\$0	\$0	\$16,000,000
			I .						
Indirects:	\$812,800		i i						
Bond Financing:	\$812,800 \$0		1 1 1						
			1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1						
Bond Financing:	\$0		TDC: 3,200,00	00					
Bond Financing: Total Project Cost	\$0 \$19,996,800		TDC: 3,200,00	00					
Bond Financing: Total Project Cost OLD VERSION	\$0 \$19,996,800		TDC: 3,200,00		evision Date	e:			FY
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ	\$0 \$19,996,800	CSI		STIP R	evision Date		ROJECT SPON	SOR	
Bond Financing: Total Project Cost	\$0 \$19,996,800	CSJ			evision Date		ROJECT SPON	SOR	FY YOE COS
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ	\$0 \$19,996,800	CSJ		STIP R		PF			
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT	\$0 \$19,996,800	CSJ		STIP R		PF	ROJECT SPON		
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET:	\$0 \$19,996,800	CSJ		STIP R		PF FUND			YOE COS
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM:	\$0 \$19,996,800	CSJ		STIP R		FUND VOC:			YOE COS
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO:	\$0 \$19,996,800	CSJ		STIP R		FUND VOC:			YOE COS
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	\$0 \$19,996,800	CSJ		STIP R		FUND VOC:			YOE COS
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:	\$0 \$19,996,800			STIP R		FUND VOC:			YOE COS
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History:	\$0 \$19,996,800 19184 / COUNTY	Cost of Approved Phases:		STIP R		FUND VOC: NOx:	OING CATEGO	RY:	kg/day kg/day
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:	\$0 \$19,996,800 19184 / COUNTY	Cost of Approved	HWY	STIP Re	CITY Authorized F	FUND VOC: NOx:	OING CATEGO	RY:	kg/day kg/day
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cos Preliminary Engineering:	\$0 \$19,996,800 19184 / COUNTY	Cost of Approved		STIP Re	CITY Authorized F	FUND VOC: NOx:	OING CATEGO Category/Shar	RY:	kg/day kg/day Funding By Category
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cos Preliminary Engineering: Right Of Way:	\$0 \$19,996,800 19184 / COUNTY	Cost of Approved	HWY Funding Category	STIP Re	Authorized F	FUND VOC: NOx: State \$0	Category/Shar	RY:	kg/day kg/day
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies:	\$0 \$19,996,800 19184 / COUNTY	Cost of Approved	HWY	STIP Re	CITY Authorized F	FUND VOC: NOx:	OING CATEGO Category/Shar	RY:	kg/day kg/day Funding By Category
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction: Contingencies: Indirects:	\$0 \$19,996,800 19184 / COUNTY	Cost of Approved	HWY Funding Category	STIP Re	Authorized F	FUND VOC: NOx: State \$0	Category/Shar	RY:	kg/day kg/day Funding By Category
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering: Indirects: Bond Financing:	\$0 \$19,996,800 19184 / COUNTY	Cost of Approved	HWY Funding Category	STIP Re	Authorized F	FUND VOC: NOx: State \$0	Category/Shar	RY:	kg/day kg/day Funding By Category
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction: Contingencies: Indirects:	\$0 \$19,996,800 19184 / COUNTY	Cost of Approved	HWY Funding Category	STIP Re	Authorized F	FUND VOC: NOx: State \$0	Category/Shar	RY:	kg/day kg/day Funding By Category

MPOID / CSJ	19186 /			STIP	Revision Dat	e:			FY 2026
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	Pi	ROJECT SPONSOR		YOE COST
Houston	Galveston		FM 518	С	FRIENDSWOOD	CIT	OF FRIENDSWOO	DD	\$550,000
STREET:	FM 518					FUN	DING CATEGORY	: 5	
LIMITS FROM:	At E. Parkwoo	d Dr/FM 528 ir	ntersection			VOC	:	ı	1.19 kg/day
LIMITS TO:						NOx	:	2	2. 94 kg/day
TIP DESCRIPTION :	Install easthou	nd and westbo	und right turn lanes	ς.					
Project History : Remarks:	Amendment # DE	EC-2024- 2024-	12-20 Program car	ry over spen	nd down project in I	Y 2026 of th	e FY 2025 TIP.***		
,		Cost of	12-20 Program car	ry over spen					
Remarks: Total Project Cos	st Information:		12-20 Program car	ry over spen			e FY 2025 TIP.*** Category/Share:		Funding
Remarks: Total Project Cos Preliminary Engineering:	st Information:	Cost of Approved	I2-20 Program car		Authorized I		Category/Share:	Local Contribution	
Remarks: Total Project Cos Preliminary Engineering: Right Of Way:	st Information: \$26,950	Cost of Approved Phases:	,	F.	Authorized I	unding by	Category/Share:	ontribution	By Category
Remarks:	st Information: \$26,950 \$0 \$550,000	Cost of Approved Phases:	Funding Category	F.	Authorized I	Funding by	Category/Share:	ontribution	By Category
Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction:	st Information: \$26,950 \$0 \$550,000	Cost of Approved Phases:	Funding Category	F. \$5	Authorized I	Funding by	Category/Share:	Contribution	By Category
Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineerin Contingencies:	\$26,950 \$0 \$550,000 ng: \$49,500	Cost of Approved Phases:	Funding Category CMAQ	F. \$5	Authorized I rederal 550,000	Funding by State \$0	Category/Share: Local C	Contribution	By Category \$550,000
Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineerin Contingencies: Indirects:	\$26,950 \$0 \$550,000 ng: \$49,500 \$55,000	Cost of Approved Phases:	Funding Category CMAQ	F. \$5	Authorized I rederal 550,000	Funding by State \$0	Category/Share: Local C	Contribution	By Category \$550,000
Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineerin	\$26,950 \$0 \$550,000 ng: \$49,500 \$55,000 \$27,940	Cost of Approved Phases:	Funding Category CMAQ	F. \$5	Authorized I rederal 550,000	Funding by State \$0	Category/Share: Local C	Contribution	By Category \$550,000

PROPOSED VE	ERSION							
MPOID / CSJ	19187 /			STIP Revi	sion Date:			FY 2026
DISTRICT	COUNTY	CSJ	HWY P	HASE	CITY	PROJECT SPON	ISOR	YOE COS
Beaumont	Liberty		US 90	С	NONE	TXDOT BEAUMONT	DISTRICT	\$18,200,95
STREET:	US 90					FUNDING CATEGO	ORY:	5
LIMITS FROM:	AT FM 1413					VOC:	0.0	3 kg/day
LIMITS TO:						NOx:	0.2	2 kg/day
TIP DESCRIPTION :	CONSTRUCT	GRADE SEPAI	ration and inst.	ALL SAFETY LIG	HTING			
Project History :	Amendment #	DEC-2024C- 2	024-12-20 Program (Carryover-Spend	Down project wit	th CMAQ funds in FY	2026.***	
Remarks:								
Total Project Co	st Information:	Cost of	T					
Preliminary Engineering:		Approved Phases:	1	A	Authorized Fund	ing by Category/Sh	are:	Funding
			Funding Category	Federal	State	Local	Local Contribution	
Right Of Way:	\$0	\$18,200,957	CMAQ	\$14,560,766	\$3,640,19		\$	
Construction: Construction Engineerin	\$18,200,957 ng: \$910,048		CMAQ	Ψ1 1,500,700	ψ5,010,17	Ψ	Ψ'	Ψ10,200,737
Contingencies:	\$1,820,096		Funding by share:	\$14,560,766	\$3,640,19	I \$0	\$	0 \$18,200,957
Indirects:	\$924,609		1					
man ects.	Ψ/21,00/							
	\$0		1					
Bond Financing:	\$0 \$22,747,556		TDC: 0					
Bond Financing: Total Project Cost OLD VERSION	\$0 \$22,747,556		TDC: 0	STIP Revi	sion Date:			FY
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ	\$0 \$22,747,556	CSJ	· · · · · ·	STIP Revi	sion Date:	PROJECT SPON	NSOR	FY YOE COS
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ	\$0 \$22,747,556	CSJ	· · · · · ·			PROJECT SPON	NSOR	
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT	\$0 \$22,747,556	CSJ	· · · · · ·			PROJECT SPON		
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET:	\$0 \$22,747,556	CSJ	· · · · · ·					
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM:	\$0 \$22,747,556	CSJ	· · · · · ·			FUNDING CATEGO		YOE COS
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM:	\$0 \$22,747,556	CSJ	· · · · · ·			FUNDING CATEGO VOC:		YOE COS
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO:	\$0 \$22,747,556	CSJ	· · · · · ·			FUNDING CATEGO VOC:		YOE COS
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	\$0 \$22,747,556	CSJ	· · · · · ·			FUNDING CATEGO VOC:		YOE COS
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:	\$0 \$22,747,556	CSJ	· · · · · ·			FUNDING CATEGO VOC:		YOE COS
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:	\$0 \$22,747,556 19187 / COUNTY		· · · · · ·	HASE	CITY	FUNDING CATEGO VOC:	DRY:	kg/day kg/day
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:	\$0 \$22,747,556 19187 / COUNTY	Cost of Approved	HWY P	HASE	CITY	FUNDING CATEGO VOC: NOx:	DRY:	kg/day kg/day
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cos Preliminary Engineering: Right Of Way:	\$0 \$22,747,556 19187 / COUNTY	Cost of Approved	· · · · · ·	HASE	CITY uthorized Fundi	FUNDING CATEGO VOC: NOx: ng by Category/Sha	DRY:	kg/day kg/day
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction:	\$0 \$22,747,556 19187 / COUNTY	Cost of Approved	HWY P	HASE A Federal \$0	CITY uthorized Fundi State \$	FUNDING CATEGO VOC: NOx: ng by Category/Sha Local 0 \$0	DRY:	kg/day kg/day Funding By Category
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Right Of Way: Construction: Contingencies:	\$0 \$22,747,556 19187 / COUNTY	Cost of Approved	HWY P	HASE A Federal	CITY uthorized Fundi	FUNDING CATEGO VOC: NOx: ng by Category/Sha	DRY:	kg/day kg/day Funding By Category
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineerin Contingencies: Indirects:	\$0 \$22,747,556 19187 / COUNTY	Cost of Approved	HWY P	HASE A Federal \$0	CITY uthorized Fundi State \$	FUNDING CATEGO VOC: NOx: ng by Category/Sha Local 0 \$0	DRY:	kg/day kg/day Funding By Category
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineerin	\$0 \$22,747,556 19187 / COUNTY	Cost of Approved	HWY P	HASE A Federal \$0	CITY uthorized Fundi State \$	FUNDING CATEGO VOC: NOx: ng by Category/Sha Local 0 \$0	DRY:	kg/day kg/day Funding By Category

PROPOSED VE									
MPOID / CSJ	19188 /			STIP R	Revision D	ate:			FY 2025
DISTRICT	COUNTY	CSJ	HWY I	PHASE	CITY	Р	ROJECT SPON	SOR	YOE COS
Beaumont	Liberty		US 90	С	NONE	TXDO	T BEAUMONT	DISTRICT	\$30,91
STREET:	US 90					FUNI	DING CATEGO	RY:	ĩ
LIMITS FROM:	SH 146 E					VOC:		0.12	kg/day
LIMITS TO:	S. COLBERT ST	Г				NOx:		0.25	5 kg/day
TIP DESCRIPTION :	Construct eastb	ound sidewall	cs.						
Project History :	Amendment# D	DEC-2024: 202	4-12-20: Program C	Carryover-Spe	end Down pro	oject with CMAC	funds in FY 20		
Remarks:									
Total Project Cos	st Information:	Cost of	T		A 45 - 3				
Preliminary Engineering:	\$1,515	Approved Phases:	1		Autnoriz	ed Funding by	Category/Sha		Funding
Right Of Way:	\$0	\$30,910	Funding Category	Feder	al	State	Local	Local Contribution	By Category
Construction:	\$30,910	φ30,710	CMAQ	\$24,	728	\$0	\$6,182	\$0	\$30,91
Construction Engineerin			Eunding by shares	#2.4	720	ΦO	#/ LO2	\$0	#20.01
Contingencies:	\$3,091		Funding by share:	\$24,	/28	\$0	\$6,182	Φ0	\$30,91
Indirects:	\$1,570								
			I						
Bond Financing:	\$0		1 1 1						
Bond Financing:			TDC: 0						
Bond Financing: Total Project Cost	\$0		TDC: 0						
Bond Financing:	\$0 \$39,868		TDC: 0						
Bond Financing: Total Project Cost OLD VERSION	\$0 \$39,868		TDC: 0	STIP F	Revision D	ate:			FY
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ	\$0 \$39,868	CSJ		STIP F	Revision D		ROJECT SPON	SOR	FY YOE COS
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ	\$0 \$39,868	CSJ					ROJECT SPON	SOR	
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT	\$0 \$39,868	CSJ				P			
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET:	\$0 \$39,868	CSJ				P	ROJECT SPON		
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM:	\$0 \$39,868	CSJ				FUNI			YOE COS
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO:	\$0 \$39,868	CSJ				FUNI VOC:			YOE COS
Bond Financing: Total Project Cost	\$0 \$39,868	CSJ				FUNI VOC:			YOE COS
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	\$0 \$39,868	CSJ				FUNI VOC:			YOE COS
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:	\$0 \$39,868 I9188 / COUNTY	CSJ Cost of				FUNI VOC:			YOE COS
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History:	\$0 \$39,868 19188 / COUNTY				CITY	FUNI VOC:	DING CATEGO	RY:	kg/day kg/day
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	\$0 \$39,868 19188 / COUNTY	Cost of Approved	HWY		CITY	FUNE VOC: NOx:	DING CATEGO	RY:	kg/day kg/day
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:	\$0 \$39,868 19188 / COUNTY	Cost of Approved		PHASE	CITY	FUNI VOC: NOx:	DING CATEGO Category/Shar	RY:	kg/day kg/day
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction:	\$0 \$39,868 I9188 / COUNTY	Cost of Approved	HWY I	PHASE	Authoriza **ral	FUNE VOC: NOx: ed Funding by state \$0	Category/Shar	RY:	kg/day kg/day Funding By Categor
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies:	\$0 \$39,868 I9188 / COUNTY	Cost of Approved	HWY	PHASE	CITY Authorize	FUNI VOC: NOx:	DING CATEGO Category/Shar	RY:	kg/day kg/day Funding By Categor
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies: Indirects:	\$0 \$39,868 I9188 / COUNTY	Cost of Approved	HWY I	PHASE	Authoriza **ral	FUNE VOC: NOx: ed Funding by state \$0	Category/Shar	RY:	kg/day kg/day Funding By Categor
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering	\$0 \$39,868 I9188 / COUNTY	Cost of Approved	HWY I	PHASE	Authoriza **ral	FUNE VOC: NOx: ed Funding by state \$0	Category/Shar	RY:	kg/day kg/day Funding By Categor

MPOID / CSJ									
rii Oib / Caj	19189 /			STIP Rev	ision Dat	e:			FY 2025
DISTRICT	COUNTY	csj	HWY	PHASE	CITY	PI	ROJECT SPONS	OR	YOE COS
Beaumont	Liberty		SH 146	С	NONE	TXDO	BEAUMONT	DISTRICT	\$30,120,000
STREET:	SH 146					FUND	ING CATEGOI	RY:	5
LIMITS FROM:	N OF FM 1011					VOC:		0.03	3 kg/day
LIMITS TO:	S OF FM 1011					NOx:		0.10) kg/day
TIP DESCRIPTION :	Install Continuo	ous Turn Lane,	Milled Edgeline Run	nble Strips					
Project History :	Amendment # [DEC-2024C- 2		Carryover-Spen	d Down proje	ect with CMA	Q funds in FY 20		
Remarks:									
Total Project Cost	Information:	Cost of	†						
Preliminary Engineering:	\$1,475,880	Approved Phases:	1		Authorized	Funding by	Category/Sha		Funding
Right Of Way:	\$0		Funding Category	Federal		State	Local	Local Contribution	By Category
Construction:	\$30,120,000	\$30,120,000	CMAQ	\$120,000	\$	30,000	\$0	\$0	\$30,120,000
Construction Engineering:	\$1,204,800							40	
Contingencies:	\$3,012,000		Funding by share:	\$120,000	9	30,000	\$0	\$0	\$30,120,000
Indirects:	\$1,530,096		1						
Bond Financing:	\$0		1						
Total Project Cost	\$37,342,776		TDC: 0						
OLD VERSION									
MPOID / CSJ	19189 /			STIP Rev	ision Dat	e:			FY
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	Pi	ROJECT SPONS	OR	YOE COST
STREET:						FUND	ING CATEGOI	RY:	
JIKEEI.						VOC:			len/day.
LIMITS FROM:									kg/day
						NOx:			kg/day kg/day
LIMITS FROM:									
LIMITS FROM: LIMITS TO:									
LIMITS FROM: LIMITS TO: TIP DESCRIPTION:									
LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:	Information:	Cost of							
LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost	Information:	Approved			Authorized	NOx:	Category/Shar	e:	
LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering:	Information:				Authorized	NOx:			kg/day
LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way:	Information:	Approved	Funding Category	Federal		NOx: Funding by C	Local	e: Local Contribution	kg/day Funding By Category
LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction:	Information:	Approved	Funding Category			NOx:			kg/day
LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way:	Information:	Approved	Funding Category	Federal \$0		NOx: Funding by C	Local		kg/day Funding By Category
LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering:	Information:	Approved		Federal \$0		NOx: Funding by C State \$0	Local \$0		kg/day Funding By Category
LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering: Contingencies:	Information:	Approved		Federal \$0		NOx: Funding by C State \$0	Local \$0		kg/day Funding By Category

PROPOSED VE	RSION								
MPOID / CSJ	19190 /			STIP Re	vision Date	e:			FY 2026
DISTRICT	COUNTY	csj	HWY	PHASE	CITY	P	ROJECT SPONS	OR	YOE COST
Houston	Harris		VA 1	ransfer	HOUSTON	HOU	ISTON PARKS E	BOARD	\$18,000,000
STREET:	CenterPoint Ene	ergy Corridor				FUND	ING CATEGOR	RY:	5
LIMITS FROM:	Brays Bayou					VOC:		0.32	kg/day
LIMITS TO:	Keegans Bayou					NOx:		0.08	kg/day
TIP DESCRIPTION :	• .	red-use path tl	hrough the existing	CenterPoint Ut	ility Corridor				
Project History:	Amendment # [DEC-2024C- 2		Carryover-Spe	nd Down proje	ct with CMA	Q funds in FY 20		
Remarks:			·						
Total Project Cos	t Information:	Cost of	T						
•		Approved	1		Authorized	Funding by	Category/Shar	re:	Eundina
Preliminary Engineering:	\$0	Phases:	 Funding Category	Federal	,	State	Local	Local Contribution	Funding By Category
Right Of Way: Construction:	\$0	\$18,000,000	CMAQ	\$18,000,00		\$0	\$0	\$0	
Construction: Construction Engineering	\$18,000,000		CMAQ	Ψ10,000,00		Ψυ	Ψ0	Ψ	φτο,σσσ,σσσ
Contingencies:	\$0		Funding by share:	\$18,000,00	0	\$0	\$0	\$0	\$18,000,000
	\$0		1						
Indirects:	Ψ0								
Bond Financing:	\$0		1						
			TDC: 3,600,00	0					
Bond Financing: Total Project Cost OLD VERSION	\$0 \$18,000,000		TDC: 3,600,00						
Bond Financing: Total Project Cost	\$0		TDC: 3,600,00		vision Date	e:			FY
Bond Financing: Total Project Cost OLD VERSION	\$0 \$18,000,000	CSJ			vision Date		ROJECT SPONS	GOR	FY YOE COST
Bond Financing Total Project Cost OLD VERSION MPOID / CSJ	\$0 \$18,000,000	csj		STIP Re			ROJECT SPONS	SOR	
Bond Financing Total Project Cost OLD VERSION MPOID / CSJ	\$0 \$18,000,000	CSJ		STIP Re		P	ROJECT SPONS		
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT	\$0 \$18,000,000	CSJ		STIP Re		P			
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET:	\$0 \$18,000,000	CSJ		STIP Re		PI FUNC			YOE COST
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM:	\$0 \$18,000,000	CSJ		STIP Re		FUNE VOC:			YOE COST
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO:	\$0 \$18,000,000	CSJ		STIP Re		FUNE VOC:			YOE COST
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History:	\$0 \$18,000,000	CSJ		STIP Re		FUNE VOC:			YOE COST
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	\$18,000,000 \$18,000,000	Cost of		STIP Re		FUNE VOC:			YOE COST
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:	\$18,000,000 \$18,000,000			STIP Re	CITY	FUNE VOC: NOx:		RY:	kg/day kg/day
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:	\$18,000,000 \$18,000,000	Cost of Approved	HWY	STIP Re	CITY Authorized F	FUNE VOC: NOx:	DING CATEGOR	RY:	kg/day kg/day Funding
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering:	\$18,000,000 \$18,000,000	Cost of Approved		STIP Re	CITY Authorized F	FUNE VOC: NOx:	DING CATEGOR	RY:	kg/day kg/day Funding By Category
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction:	\$18,000,000 19190 / COUNTY	Cost of Approved	HWY Funding Category	STIP Re	CITY Authorized F	FUNE VOC: NOx: Funding by (Category/Share	RY:	kg/day kg/day Funding
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies:	\$18,000,000 19190 / COUNTY	Cost of Approved	HWY	STIP Re	CITY Authorized F	FUNE VOC: NOx:	DING CATEGOR Category/Share	RY:	kg/day kg/day Funding By Category
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies: Indirects:	\$18,000,000 19190 / COUNTY	Cost of Approved	HWY Funding Category	STIP Re	CITY Authorized F	FUNE VOC: NOx: Funding by (Category/Share	RY:	kg/day kg/day Funding By Category
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies:	\$18,000,000 19190 / COUNTY	Cost of Approved	HWY Funding Category	STIP Re	CITY Authorized F	FUNE VOC: NOx: Funding by (Category/Share	RY:	kg/day kg/day Funding By Category

MPOID / CSJ	19191 /			STIP PA	vision Date	•			FY 20	124
MPOID / CSJ	19191 /			311F Ke	rision Date	e :			F1 20	726
DISTRICT	COUNTY	CSJ	HWY I	PHASE	CITY	PR	OJECT SPONS	OR	YOE C	os
Houston	Harris		VA T	ransfer	HOUSTON	HOUS	TON PARKS B	OARD	\$10,000	,00
STREET:	VA					FUNDII	NG CATEGOR			5
LIMITS FROM:	VA					VOC:		0.0	7 kg/day	
LIMITS TO:	VA					NOx:		0.0	7 kg/day	
TIP DESCRIPTION :	Construct new	10 ft wide trail	and construct new	pedestrian bridg	ges where no p	edestrian bridg	ges currently ex	cist.		
Project History :	Amendment #	DEC-2024C- 2	024-12-20 Program	Carryover-Sper	d Down proje	ct with CMAQ	funds in FY 20			
Remarks:										
Total Project Cost		Cost of Approved	T			Funding by C	Category/Shar	e:		
Preliminary Engineering:	\$0	Phases:	Funding Category	Federal		State	Local	Local Contribution	Funding By Catego	
Right Of Way:	\$0	\$10,000,000		\$10,000,00		\$0	\$0	\$(-
Construction: Construction Engineering	\$10,000,000 : \$0		CMAQ	ψ10,000,00	•	ψυ	φ∪		φ10,000	,,,,,,,,,
Contingencies:	\$0		Funding by share:	\$10,000,00	0	\$0	\$0	\$(0 \$10,000	,000
Indirects:	\$0		1							
mun ects.										
Bond Financing:	\$0		1							
Bond Financing:			1							
	\$0		TDC: 2,000,00	00						
Bond Financing: Total Project Cost	\$0		TDC: 2,000,00	0						
Bond Financing:	\$0		TDC: 2,000,00	00						
Bond Financing: Total Project Cost OLD VERSION	\$0		TDC: 2,000,00		vision Date	e:			F	Y
Bond Financing: Total Project Cost	\$0 \$10,000,000	CSJ			vision Date		OJECT SPONS	OR	F YOE C	
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ	\$0 \$10,000,000	CSJ		STIP Rev			OJECT SPONS	OR		
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT	\$0 \$10,000,000	CSJ		STIP Rev		PR				
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ	\$0 \$10,000,000	CSJ		STIP Rev		PR	OJECT SPONS NG CATEGOR			
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET:	\$0 \$10,000,000	CSJ		STIP Rev		PR (YOE	
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM:	\$0 \$10,000,000	CSJ		STIP Rev		FUNDII VOC:			YOE C	
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO:	\$0 \$10,000,000	CSJ		STIP Rev		FUNDII VOC:			YOE C	
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History:	\$0 \$10,000,000	CSJ		STIP Rev		FUNDII VOC:			YOE C	
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History:	\$10,000,000 19191 / COUNTY	Cost of		STIP Res	CITY	FUNDII VOC: NOx:	NG CATEGOR	Y:	YOE C	
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:	\$10,000,000 19191 / COUNTY			STIP Res	CITY	FUNDII VOC: NOx:		Y:	YOE C kg/day kg/day	COST
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering:	\$10,000,000 19191 / COUNTY	Cost of Approved	HWY I	STIP Res	CITY	FUNDII VOC: NOx:	NG CATEGOR	Y:	kg/day kg/day	cos
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way:	\$10,000,000 19191 / COUNTY	Cost of Approved		STIP Rev	CITY Authorized F	FUNDII VOC: NOx:	NG CATEGOR ategory/Share	Y:	kg/day kg/day	ng
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction:	\$10,000,000 19191 / COUNTY	Cost of Approved	HWY F	STIP Res	CITY Authorized F	FUNDII VOC: NOx: Funding by Ca	NG CATEGOR ategory/Share Local \$0	Y:	kg/day kg/day	cos
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering: Contingencies:	\$10,000,000 19191 / COUNTY	Cost of Approved	HWY I	STIP Rev	CITY Authorized F	FUNDII VOC: NOx:	NG CATEGOR ategory/Share	Y:	kg/day kg/day	ng
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering: Contingencies: Indirects:	\$10,000,000 19191 / COUNTY	Cost of Approved	HWY F	STIP Res	CITY Authorized F	FUNDII VOC: NOx: Funding by Ca	NG CATEGOR ategory/Share Local \$0	Y:	kg/day kg/day	ng
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:	\$10,000,000 19191 / COUNTY	Cost of Approved	HWY F	STIP Res	CITY Authorized F	FUNDII VOC: NOx: Funding by Ca	NG CATEGOR ategory/Share Local \$0	Y:	kg/day kg/day	ng

MPOID / CSJ	19192 /			STIP	Revision D	ate:			FY 2026
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	F	PROJECT SPONS	SOR	YOE COS
Houston	Montgomery		VA	Transfer	The Woodla Township		THE WOODLAN TOWNSHIP	NDS	\$10,000,00
STREET:	The Woodland	s Township Ser	vice area			FUNI	DING CATEGO	RY:	5
LIMITS FROM:	VA					VOC	:	0.01	kg/day
LIMITS TO:	VA					NOx	:	0.77	kg/day
TIP DESCRIPTION :		ng, environmen	ital review, design	and construc	ction of a new T	ransit Maintenar	nce Facility.		
Project History :	Amendment #	DFC-2024C- 2	024-12-20 Prograr	n Carryover	-Spend Down p		O funds in FY 20		
Remarks:	, and an end w	210 20210 2	021 12 20 110g.u.	ii Gairyovei	opena Bown pi	rojece with Gra	te lands iii i 2	020.	
Total Project Cos	t Information:	Cost of	T						
•		Approved	1		Authoriz	ed Funding by	Category/Sha	re:	F45
Preliminary Engineering:	\$0	Phases:	Funding Category	Eng	deral	State	Local	Local Contribution	Funding By Category
Right Of Way:	\$0	\$10,000,000							
Construction:	\$10,000,000		CMAQ	\$10,00	00,000	\$0	\$ 0	\$0	\$10,000,000
Construction Engineering Contingencies:	g: \$0 \$0		Funding by share	÷ \$10,00	00,000	\$0	\$0	\$0	\$10,000,000
Indirects:	\$0 \$0		1						
Bond Financing:	\$0		1						
	ΨΟ		1						
	£10.000.000		1						
	\$10,000,000		TDC: 2.000.0						
Total Project Cost	\$10,000,000		TDC: 2,000,0	000					
			TDC: 2,000,0	000					
Total Project Cost OLD VERSION			TDC: 2,000,0		Revision D	ate:			FY
OLD VERSION MPOID / CSJ		CSJ	TDC: 2,000,0		Revision D		PROJECT SPONS	SOR	FY YOE COS
Total Project Cost	19192 /	CSJ		STIP			PROJECT SPONS	SOR	
OLD VERSION MPOID / CSJ DISTRICT	19192 /	CSJ		STIP		F	·		
OLD VERSION MPOID / CSJ DISTRICT	19192 /	CSJ		STIP		F	DING CATEGOI		YOE COS
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM:	19192 /	CSJ		STIP		FUNI VOC:	DING CATEGO		YOE COS
OLD VERSION MPOID / CSJ	19192 /	CSJ		STIP		FUNI	DING CATEGO		YOE COS
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO:	19192 /	CSJ		STIP		FUNI VOC:	DING CATEGO		YOE COS
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	19192 /	CSJ		STIP		FUNI VOC:	DING CATEGO		YOE COS
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History:	I9192 / COUNTY	Cost of		STIP	CITY	FUNI VOC: NOx:	DING CATEGO	RY:	YOE COS
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:	I9192 / COUNTY			STIP	CITY	FUNI VOC: NOx:	DING CATEGO	RY:	kg/day kg/day
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost	I9192 / COUNTY	Cost of Approved		STIP	CITY	FUNI VOC: NOx:	DING CATEGO	RY:	kg/day kg/day
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way:	I9192 / COUNTY	Cost of Approved	HWY	STIP	CITY	FUNI VOC: NOx:	DING CATEGO	RY:	kg/day kg/day
Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering	19192 / COUNTY	Cost of Approved	HWY Funding Category	STIP PHASE	Authorize	FUNI VOC: NOx: ed Funding by State \$0	DING CATEGOR Category/Shar Local \$0	RY:	kg/day kg/day
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies:	19192 / COUNTY	Cost of Approved	HWY	STIP PHASE	CITY Authorize	FUNI VOC: NOx: ed Funding by	DING CATEGOI Category/Shar	RY:	kg/day kg/day
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies: Indirects:	19192 / COUNTY	Cost of Approved	HWY Funding Category	STIP PHASE	Authorize	FUNI VOC: NOx: ed Funding by State \$0	DING CATEGOR Category/Shar Local \$0	RY:	kg/day kg/day
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction:	19192 / COUNTY	Cost of Approved	HWY Funding Category	STIP PHASE	Authorize	FUNI VOC: NOx: ed Funding by State \$0	DING CATEGOR Category/Shar Local \$0	RY:	kg/day kg/day

PROPOSED VE	RSION							
MPOID / CSJ	19236 /			STIP Revi	sion Date:			FY 2026
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPO	NSOR	YOE COS
Houston	Montgomery		CR	С	NONE	MONTGOMERY (COUNTY	\$11,720,00
STREET:	MONTGOMER	Y COUNTY				FUNDING CATEG	ORY:	5,7
LIMITS FROM:	VA					VOC:	218.15	kg/day
LIMITS TO:	VA					NOx:	4.190.60) kg/day
TIP DESCRIPTION :						all new advanced trans		ring system (TMS)
Project History :	Amendment# D	DEC-2024: 202	4-12-20: Program	Carryover-Spend D	own project with	n CMAQ and STBG fu	 nds in FY 2026.**	 k
Remarks:								
Total Project Co	st Information:	Cost of Approved	T		uthorized Fund	ding by Category/Sh	 nare:	
Preliminary Engineering:	\$574,280	Phases:	 	Federal	State	Local	Local Contribution	Funding By Category
Right Of Way:	\$0	\$11,720,009	Funding Category	\$4,120,000		i0 \$9	\$0	
Construction: Construction Engineerin	\$11,720,009 g: \$586,000		CMAQ			•	•	• • •
Contingencies:	\$1,172,001		STP-MM	\$7,600,000	,	50 \$0	\$0	\$7,600,000
			Funding by share:	\$11,720,000	\$	50 \$9	\$0	\$11,720,009
Indirects:	\$595.376							
Indirects: Bond Financing:	\$595,376 \$0		1					
Bond Financing:	\$0		TDC: 2,344,0	00				
Bond Financing:	\$0 \$14,647,667		TDC: 2,344,0	00				
Bond Financing: Total Project Cost OLD VERSION	\$0 \$14,647,667		TDC: 2,344,0	STIP Revi	sion Date:			FY
Bond Financing: Total Project Cost OLD VERSION	\$0 \$14,647,667	CSJ			sion Date:	PROJECT SPO	NSOR	FY YOE COS
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ	\$0 \$14,647,667	CSJ		STIP Revi		PROJECT SPO	NSOR	
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ	\$0 \$14,647,667	CSJ		STIP Revi		PROJECT SPO		
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT	\$0 \$14,647,667	CSJ		STIP Revi		<u> </u>		
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET:	\$0 \$14,647,667	CSJ		STIP Revi		FUNDING CATEG		YOE COS
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM:	\$0 \$14,647,667	CSJ		STIP Revi		FUNDING CATEG		YOE COS
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO:	\$0 \$14,647,667	CSJ		STIP Revi		FUNDING CATEG		YOE COS
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	\$0 \$14,647,667	CSJ		STIP Revi		FUNDING CATEG		YOE COS
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History:	\$14,647,667	Cost of		STIP Revi	CITY	FUNDING CATEG VOC: NOx:	ORY:	YOE COS
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:	\$14,647,667 19236 / COUNTY			STIP Revi	CITY	FUNDING CATEG	ORY:	kg/day kg/day
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:	\$14,647,667 19236 / COUNTY	Cost of Approved	HWY	STIP Revi	CITY	FUNDING CATEG VOC: NOx:	ORY:	kg/day kg/day
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cos Preliminary Engineering:	\$14,647,667 19236 / COUNTY	Cost of Approved		STIP Revise	CITY uthorized Fund	FUNDING CATEG VOC: NOx:	ORY: are: Local	kg/day kg/day Funding By Category
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction:	\$14,647,667 19236 / COUNTY	Cost of Approved	HWY Funding Category	STIP Revise	CITY uthorized Fund Stat	FUNDING CATEG VOC: NOx: ing by Category/Sh e Local 50 \$0	ORY: are: Local	kg/day kg/day Funding By Category
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies:	\$14,647,667 19236 / COUNTY	Cost of Approved	HWY	STIP Revise	CITY uthorized Fund Stat	FUNDING CATEG VOC: NOx: ing by Category/Sh	ORY: are: Local	kg/day kg/day Funding By Category
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction: Contingencies: Indirects:	\$14,647,667 19236 / COUNTY	Cost of Approved	HWY Funding Category	STIP Revise	CITY uthorized Fund Stat	FUNDING CATEG VOC: NOx: ing by Category/Sh e Local 50 \$0	ORY: are: Local	kg/day kg/day Funding By Category
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cos Preliminary Engineering: Right Of Way:	\$14,647,667 19236 / COUNTY	Cost of Approved	HWY Funding Category	STIP Revise	CITY uthorized Fund Stat	FUNDING CATEG VOC: NOx: ing by Category/Sh e Local 50 \$0	ORY: are: Local	kg/day kg/day

PROPOSED VE									
MPOID / CSJ	19237 /			STIP Revi	ision Date:				FY 202
DISTRICT	COUNTY	CSJ	HWY F	PHASE	CITY	PRO	JECT SPONS	SOR	YOE CO
Houston	Montgomery		VA	С	NONE	MONT	GOMERY CO	DUNTY	\$5,000,0
STREET:	MONTGOMER	Y COUNTY				FUNDIN	NG CATEGOR		
LIMITS FROM:	VA					VOC:		0.5	3 kg/day
LIMITS TO:	VA					NOx:		1.7	3 kg/day
TIP DESCRIPTION :	Add new fiber of	connections to	non-connected inte	rsections where i	no fiber current	ly exists			
Project History :	Amendment# D	DEC-2024: 202	4-12-20: Program C	Carryover-Spend I	Down project w	rith CMAQ fu	ınds in FY 202	26.***	
Remarks:									
Total Project Cos		Cost of Approved	†		 Authorized Fu	inding by Ca		re:	
Preliminary Engineering:	\$245,000	Phases:	 		6.			Local Contribution	Funding By Category
Right Of Way:	\$0	\$5,000,000	Funding Category	Federal	Sta		Local		
Construction:	\$5,000,000		CMAQ	\$5,000,000		\$0	\$0	\$(0 \$5,000,00
Construction Engineering Contingencies:	g: \$250,000 \$500,000		Funding by share:	\$5,000,000		\$0	\$0	\$(0 \$5,000,00
Indirects:	\$254,000		1						
man eccs.			1						
Bond Financing:	\$0								
	\$0 \$6 249 000		1 1 1						
	\$6,249,000		TDC: 1 000 00	0					
			TDC: 1,000,00	0					
	\$6,249,000		TDC: 1,000,00	0					
Total Project Cost OLD VERSION	\$6,249,000		TDC: 1,000,00		ision Date:				FY
OLD VERSION MPOID / CSJ	\$6,249,000	CSJ			ision Date:	PRC	DJECT SPONS	SOR	FY YOE CO
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT	\$6,249,000	CSJ		STIP Revi		PRC	DJECT SPONS	SOR	
OLD VERSION MPOID / CSJ DISTRICT	\$6,249,000	CSJ		STIP Revi					
OLD VERSION MPOID / CSJ DISTRICT STREET:	\$6,249,000	CSJ		STIP Revi			DJECT SPONS		YOE CO
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM:	\$6,249,000	CSJ		STIP Revi		FUNDIN VOC:			YOE CO:
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO:	\$6,249,000	CSJ		STIP Revi		FUNDIN			YOE CO
OLD VERSION MPOID / CSJ	\$6,249,000	CSJ		STIP Revi		FUNDIN VOC:			YOE CO:
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	\$6,249,000	CSJ		STIP Revi		FUNDIN VOC:			YOE CO:
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:	\$6,249,000	CSJ Cost of		STIP Revi		FUNDIN VOC:			YOE CO:
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:	\$6,249,000			STIP Revi		FUNDIN VOC: NOx:	NG CATEGOR	RY:	YOE CO:
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cos Preliminary Engineering:	\$6,249,000	Cost of Approved		STIP Revi	CITY	FUNDIN VOC: NOx:	NG CATEGOR	RY:	kg/day kg/day
Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction:	\$6,249,000 I 9237 / COUNTY t Information:	Cost of Approved	HWY F	STIP Revi	CITY	FUNDIN VOC: NOx:	NG CATEGOR	RY:	kg/day kg/day
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineering	\$6,249,000 I 9237 / COUNTY t Information:	Cost of Approved	HWY F	STIP Revi	CITY	FUNDIN VOC: NOx: 	NG CATEGOR tegory/Share Local \$0	RY:	kg/day kg/day Funding By Categor
Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies:	\$6,249,000 I 9237 / COUNTY t Information:	Cost of Approved	HWY F	STIP Revi	CITY	FUNDIN VOC: NOx: nding by Ca	NG CATEGOR tegory/Share	RY:	kg/day kg/day Funding By Categor
Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Right Of Way: Construction: Construction Engineering: Contingencies: Indirects:	\$6,249,000 I 9237 / COUNTY t Information:	Cost of Approved	HWY F	STIP Revi	CITY	FUNDIN VOC: NOx: 	NG CATEGOR tegory/Share Local \$0	RY:	kg/day kg/day Funding By Categor
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies:	\$6,249,000 I 9237 / COUNTY t Information:	Cost of Approved	HWY F	STIP Revi	CITY	FUNDIN VOC: NOx: 	NG CATEGOR tegory/Share Local \$0	RY:	kg/day kg/day Funding By Categor

PROPOSED VE	ERSION								
MPOID / CSJ	19238 /			STIP Re	vision Date): ::			FY 2025
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJE	CT SPONS	SOR	YOE COS
Houston	Harris		VA 7	Fransfer	HOUSTON		HCTRA		\$32,686,66
STREET:	LYNCHBURG	FERRY				FUNDING	CATEGO	RY:	5
LIMITS FROM:	AT 1001 INDE	PENDENCE PK	(WY N			VOC: 0.01	kg/day		
LIMITS TO:						NOx: 9.322	kg/day		
TIP DESCRIPTION :	Replace two Ly	nchburg ferry v	essels with two nev	w cleaner hybrid	(diesel/battery) ferry vessels			
Project History : Remarks:	Amendment# [DEC-2024: 2024	4-12-20: Program (Carryover-Spend	Down project	with CMAQ fund	s in FY 202	25.***	
Total Project Cos	st Information:	Cost of	T						
Preliminary Engineering:	\$0	Approved Phases:	1		Authorized	Funding by Cate	gory/Sha		Funding
Right Of Way:	\$0	\$32,686,667	Funding Category	Federal	!	State	Local	Local Contribution	By Category
Construction:	\$32,686,667	φ 34,000,00 /	CMAQ	\$32,686,66	7	\$0	\$0	\$0	\$32,686,667
Construction Engineerin	g: \$0		 	#33 /0/ //	7	40	20	Φ.C	
Contingencies:	\$0		Funding by share:	\$32,686,66	/	\$0	\$0	\$0	32,686,667
			!						
Indirects:	\$0		1						
Bond Financing:	\$0		1 1 1						
			TDG: 100 000						
Bond Financing:	\$0		TDC: 102,000						
Bond Financing: Total Project Cost	\$0 \$32,686,667		TDC: 102,000						
Bond Financing: Total Project Cost OLD VERSION	\$0 \$32,686,667		TDC: 102,000		vision Date	e:			FY
Bond Financing: Total Project Cost OLD VERSION	\$0 \$32,686,667	CSJ			vision Date		CT SPONS	SOR	FY YOE COS
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ	\$0 \$32,686,667	CSJ		STIP Re			CT SPONS	SOR	
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ	\$0 \$32,686,667	CSJ		STIP Re		PROJE			
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT	\$0 \$32,686,667	CSJ		STIP Re					
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET:	\$0 \$32,686,667	CSJ		STIP Re		PROJE FUNDING			YOE COS
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM:	\$0 \$32,686,667	CSJ		STIP Re		PROJEC FUNDING VOC:			YOE COS
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO:	\$0 \$32,686,667	CSJ		STIP Re		PROJEC FUNDING VOC:			YOE COS
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	\$0 \$32,686,667	CSJ		STIP Re		PROJEC FUNDING VOC:			YOE COS
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:	\$0 \$32,686,667 I 9238 / COUNTY			STIP Re		PROJEC FUNDING VOC:			YOE COS
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:	\$0 \$32,686,667 I 9238 / COUNTY	Cost of Approved Phases:		STIP Re	CITY	PROJEC FUNDING VOC:	CATEGO	RY:	kg/day kg/day
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cos Preliminary Engineering:	\$0 \$32,686,667 I 9238 / COUNTY	Cost of Approved	HWY	STIP Re	CITY	FUNDING VOC: NOx:	CATEGO!	RY:	kg/day kg/day
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:	\$0 \$32,686,667 I 9238 / COUNTY	Cost of Approved		STIP Re	CITY Authorized F	FUNDING VOC: NOx:	CATEGO!	RY:	kg/day kg/day Funding By Category
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cos Preliminary Engineering: Right Of Way:	\$0 \$32,686,667 I 9238 / COUNTY	Cost of Approved	HWY Funding Category	STIP Re	CITY Authorized F	FUNDING VOC: NOx:	CATEGOI CATEGOI Gory/Shar Local \$0	RY:	kg/day kg/day
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction:	\$0 \$32,686,667 I 9238 / COUNTY	Cost of Approved	HWY	STIP Re	CITY Authorized F	FUNDING VOC: NOx:	CATEGO!	RY:	kg/day kg/day Funding By Category
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction: Contingencies: Indirects:	\$0 \$32,686,667 I 9238 / COUNTY	Cost of Approved	HWY Funding Category	STIP Re	CITY Authorized F	FUNDING VOC: NOx:	CATEGOI CATEGOI Gory/Shar Local \$0	RY:	kg/day kg/day Funding By Category
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering: Indirects: Bond Financing:	\$0 \$32,686,667 I 9238 / COUNTY	Cost of Approved	HWY Funding Category	STIP Re	CITY Authorized F	FUNDING VOC: NOx:	CATEGOI CATEGOI Gory/Shar Local \$0	RY:	kg/day kg/day Funding By Category
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction: Contingencies: Indirects:	\$0 \$32,686,667 I 9238 / COUNTY	Cost of Approved	HWY Funding Category	STIP Re	CITY Authorized F	FUNDING VOC: NOx:	CATEGOI CATEGOI Gory/Shar Local \$0	RY:	kg/day kg/day Funding By Category