

8A. ADMINISTRATIVE AMENDMENTS TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM AND THE 2045 REGIONAL TRANSPORTATION PLAN

BACKGROUND

The 2023-2026 Transportation Improvement Program (TIP) is a four-year capital improvements program for transportation projects. Under federal rules, all federally assisted projects must be included in the TIP to be eligible for funding. In addition, federal rules require that regionally significant local projects must also be included in the TIP.

The 2045 Regional Transportation Plan (RTP) is a long-range plan that prioritizes spending on regional transportation projects including short and long-range strategies to ensure the transportation network is safe and efficient. Updated every four years, the RTP outlines a fiscally constrained transportation investment program that is based on the unique needs and characteristics of the MPO region. Amendments to the TIP and RTP are brought to the Transportation Policy Council for consideration monthly and amended in accordance with the H-GAC Public Participation Plan.

CURRENT SITUATION

A summary of the modifications to the 2023-2026 TIP is included for information below.

- Correct the Right-of-Way and Construction phase cost values in the Total Project Cost Information table of the City of Pearland's FM 518 reconstruction and widening project (MPO ID 10132) to be consistent with the Statewide Transportation Improvement Program record.
- Correct the Right-of-Way and Construction phase cost values in the Total Project Cost Information table of the TxDOT Houston District's SL 336 widening project (MPO ID 16343) to be consistent with the Statewide Transportation Improvement Program record.
- Correct the Construction phase cost value in the Total Project Cost Information table of Brazoria County's CR 58 reconstruction and widening project (MPO ID 17109) to be consistent with the Statewide Transportation Improvement Program record.

ACTION REQUESTED

For information and discussion.

**HOUSTON-GALVESTON MPO
2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM**

April 2023 Administrative Modifications

Projects Affected (MPOID (CSJ)):

18176 (N/A) **18238** (0912-00-617) **18818** (0912-00-634)

Summary of Modifications:

Modification Type:	Funding	Scope	Schedule
Affected Projects:	1	2	-
*Notes:	clerical corrections.	clerical corrections.	

Financial Constraint Statement:

This amendment is consistent with fiscal constraint requirements.

Air Quality Conformity Statement:

Projects covered by this amendment are included in the 2045 RTP and the resulting air quality conformity analysis or are exempt from regional emissions analysis.

Attachments:

1. Summary of Proposed Changes
 2. Detailed Project Listing
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Approved By:



05/08/2023

Craig Raborn
MPO Director
Houston-Galveston Area Council

Date

Catherine McCreight, MBA, MA 05/08/2023

Catherine McCreight, MBA, MA (May 8, 2023 15:50 CDT)

Catherine McCreight
Director of Advanced Planning
TxDOT, Houston District

Date

Craig Raborn
E-signed 2023-05-08 03:32PM CDT
craig.raborn@h-gac.com
Houston-Galveston Area Council



Catherine McCreight, MBA, MA
E-signed 2023-05-08 03:50PM CDT
catherine.mccreight@txdot.gov



**H-GAC 2023-2026 TIP and 2045 RTP
April 2023 Administrative Amendments**

Count	MPOID/CSJ	Sponsor/County	Project	Proj Type	Proposed Modifications				
					STIP?	Funding (M)		Scope	Schedule
						Fed/State	Local		
1	18176 NA	METRO (HAR)	UNIVERSITY LINE CORRIDOR (Westchase Pa..., Tidwell Tran...) NEW BRT BUSWAY	T	No	<input type="checkbox"/>		<input checked="" type="checkbox"/> Phase only.	<input type="checkbox"/>
2	18238 0912-00-617	FORT BEND COUNTY PUBLIC ... (FOR)	FORT BEND COUNTY (UNIVERSITY B..., DOWNTOWN HOU...) FY 2022 SUPPLEMENTAL FUNDING FOR PURCHASE OF 28 NEW COMMUTER BUSES FOR NEW SERVICE FROM FORT BEND COUNTY TO DOWNTOWN HOUSTON	T	No	<input checked="" type="checkbox"/>	Clerical only.	<input checked="" type="checkbox"/> Phase and Facility only.	<input type="checkbox"/>
3	18818 0912-00-634	H-GAC (MUL)	HOUSTON-GALVESTON TMA (VA, VA) PUBLIC OUTREACH PROJECTS ADDRESSING REGIONAL TRAFFIC SAFETY ISSUES IDENTIFIED IN THE REGIONAL SAFETY PLAN AND OTHER TRANSPORTATION PLANNING EFFORTS. ISSUES INCLUDE IMPAIRMENT, SPEEDING, BICYCLE AND PEDESTRIAN SAFETY, TRAFFIC INTERSECTION IMPROVEMENTS.	O	No	<input checked="" type="checkbox"/>	Clerical only.	<input type="checkbox"/>	<input type="checkbox"/>

2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN

April 2023 Administrative Amendments

PROPOSED VERSION

MPOID / CSJ **18176 /** **STIP Revision Date:** **FY 2023**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris		VA	C	HOUSTON	METRO	\$2,134,970,000

STREET: UNIVERSITY LINE CORRIDOR FUNDING CATEGORY: 3
 LIMITS FROM: Westchase Park and Ride VOC: kg/day
 LIMITS TO: Tidwell Transit Center NOx: kg/day
 TIP DESCRIPTION : NEW BRT BUSWAY

Project History : Amendment # APR-2023A- 2023-04-28 Change the authorized phase of work from 'Transfer' to 'Construction'.***

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0	\$2,134,970,000	3-LOCAL CONT	\$0	\$0	\$0	\$2,134,970,000	\$2,134,970,000
Right Of Way:	\$0		Funding by share:					
Construction:	\$2,134,970,000		\$0	\$0	\$0	\$2,134,970,000	\$2,134,970,000	
Construction Engineering:	\$0		TDC: 0					
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$2,134,970,000							

OLD VERSION

MPOID / CSJ **18176 /** **STIP Revision Date:** **FY 2023**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris		VA	T	HOUSTON	METRO	\$2,134,970,000

STREET: UNIVERSITY LINE CORRIDOR FUNDING CATEGORY: 3
 LIMITS FROM: Westchase Park and Ride VOC: kg/day
 LIMITS TO: Tidwell Transit Center NOx: kg/day
 TIP DESCRIPTION : NEW BRT BUSWAY

Project History :

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0	\$2,134,970,000	3-LOCAL CONT	\$0	\$0	\$0	\$2,134,970,000	\$2,134,970,000
Right Of Way:	\$0		Funding by share:					
Construction:	\$2,134,970,000		\$0	\$0	\$0	\$2,134,970,000	\$2,134,970,000	
Construction Engineering:	\$0		TDC: 0					
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$2,134,970,000							

2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN

April 2023 Administrative Amendments

PROPOSED VERSION

MPOID / CSJ **18238 / 0912-00-617** STIP Revision Date: **02/01/2022** FY **2023**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Fort Bend	0912-00-617	VA	T	NONE	FORT BEND COUNTY PUBLIC TRANSPORTATION	\$476,000
STREET:						FUNDING CATEGORY:	5
LIMITS FROM:						VOC:	0.01 kg/day
LIMITS TO:						NOx:	2.51 kg/day
TIP DESCRIPTION : FY 2022 SUPPLEMENTAL FUNDING FOR PURCHASE OF 28 NEW COMMUTER BUSES FOR NEW SERVICE FROM FORT BEND COUNTY TO DOWNTOWN HOUSTON							

Project History : Amendment # APR-2023A- 2023-04-28 Change Phase from 'Capital' to 'Transfer'. Correct the 'Cost of Approved Phases' in the detail page. Change the Facility name to 'Fort Bend County'.
Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0	\$476,000	5-CMAQ	\$476,000	\$0	\$0	\$0	\$476,000
Right Of Way:	\$0		Funding by share:					
Construction:	\$476,000		\$476,000	\$0	\$0	\$0	\$476,000	
Construction Engineering:	\$0		TDCs: 95,200					
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$476,000							

OLD VERSION

MPOID / CSJ **18238 / 0912-00-617** STIP Revision Date: **02/01/2022** FY **2023**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Fort Bend	0912-00-617	VA	C	NONE	FORT BEND COUNTY PUBLIC TRANSPORTATION	\$476,000
STREET:						FUNDING CATEGORY:	5
LIMITS FROM:						VOC:	0.01 kg/day
LIMITS TO:						NOx:	2.51 kg/day
TIP DESCRIPTION : FY 2022 SUPPLEMENTAL FUNDING FOR PURCHASE OF 28 NEW COMMUTER BUSES FOR NEW SERVICE FROM FORT BEND COUNTY TO DOWNTOWN HOUSTON							

Project History :
Remarks: CMAQ funds matched with 95,200 TDCs. 2022-12-15 - Updated let date from 6/2022 to 6/2023 - Note: was already in FY 2023 prior to this update per TELUS.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0	\$10,000,000	5-CMAQ	\$476,000	\$0	\$0	\$0	\$476,000
Right Of Way:	\$0		Funding by share:					
Construction:	\$476,000		\$476,000	\$0	\$0	\$0	\$476,000	
Construction Engineering:	\$0		TDCs: 95,200					
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$476,000							

PHASE: C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

**2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN**

April 2023 Administrative Amendments

PROPOSED VERSION

MPOID / CSJ 18818 / 0912-00-634 **STIP Revision Date:** **FY 2023**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Multiple	0912-00-634	VA	C	NONE	H-GAC	\$2,317,500

STREET: HOUSTON-GALVESTON TMA FUNDING CATEGORY: 7
 LIMITS FROM: VA VOC: kg/day
 LIMITS TO: VA NOx: kg/day
 TIP DESCRIPTION : PUBLIC OUTREACH PROJECTS ADDRESSING REGIONAL TRAFFIC SAFETY ISSUES IDENTIFIED IN THE REGIONAL SAFETY PLAN AND OTHER TRANSPORTATION PLANNING EFFORTS. ISSUES INCLUDE IMPAIRMENT, SPEEDING, BICYCLE AND PEDESTRIAN SAFETY, TRAFFIC INTERSECTION IMPROVEMENTS.

Project History : **APR2023A: 4-28-2023:** Remove the estimated Construction Engineering, Contingencies, and Indirect costs from estimated Total Project Cost Information table in TIP detailed page.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:				Funding By Category	
			Funding Category	Federal	State	Local		Local Contribution
Preliminary Engineering:	\$0	\$2,317,500	7-STBG	\$2,317,500	\$0	\$0	\$0	\$2,317,500
Right Of Way:	\$0		Funding by share:					\$2,317,500
Construction:	\$2,317,500			\$2,317,500	\$0	\$0	\$0	
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$2,317,500							
			TDCs:	463,500				

OLD VERSION

MPOID / CSJ 18818 / 0912-00-634 **STIP Revision Date:** **FY 2023**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Multiple	0912-00-634	VA	C	NONE	H-GAC	\$2,317,500

STREET: HOUSTON-GALVESTON TMA FUNDING CATEGORY: 7
 LIMITS FROM: VA VOC: kg/day
 LIMITS TO: VA NOx: kg/day
 TIP DESCRIPTION : PUBLIC OUTREACH PROJECTS ADDRESSING REGIONAL TRAFFIC SAFETY ISSUES IDENTIFIED IN THE REGIONAL SAFETY PLAN AND OTHER TRANSPORTATION PLANNING EFFORTS. ISSUES INCLUDE IMPAIRMENT, SPEEDING, BICYCLE AND PEDESTRIAN SAFETY, TRAFFIC INTERSECTION IMPROVEMENTS.

Project History :

Remarks: 463,500 TDCs in lieu of matching funds.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:				Funding By Category	
			Funding Category	Federal	State	Local		Local Contribution
Preliminary Engineering:	\$0	\$2,317,500	7-STBG	\$2,317,500	\$0	\$0	\$0	\$2,317,500
Right Of Way:	\$0		Funding by share:					\$2,317,500
Construction:	\$2,317,500			\$2,317,500	\$0	\$0	\$0	
Construction Engineering:	\$139,050							
Contingencies:	\$231,750							
Indirects:	\$117,729							
Bond Financing:	\$0							
Total Project Cost	\$2,806,029							
			TDCs:	463,500				