ADMINISTRATIVE AMENDMENTS TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM AND THE 2045 REGIONAL TRANSPORTATION PLAN

BACKGROUND

The 2025-2028 Transportation Improvement Program (TIP) is a four-year capital improvements program for transportation projects. Under federal rules, all federally assisted projects must be included in the TIP to be eligible for funding. In addition, federal rules require that regionally significant local projects must also be included in the TIP.

The 2045 Regional Transportation Plan (RTP) is a long-range plan that prioritizes spending on regional transportation projects including short and long-range strategies to ensure the transportation network is safe and efficient. Updated every four years, the RTP outlines a fiscally constrained transportation investment program that is based on the unique needs and characteristics of the MPO region. Amendments to the TIP and RTP are brought to the Transportation Policy Council for consideration monthly and amended in accordance with the H-GAC Public Participation Plan.

CURRENT SITUATION

In accordance with the HGAC Public Participation Plan (PPP) administrative amendment requirements, these amendments are being processed within the stipulated limits. A summary of the modifications to the 2025-2028 TIP is included for information below.

- Update the emission reductions values for the Houston-Galveston Area Council's Congestion Mitigation/Air Quality funded Commute Solutions Staff and Outreach project (MPO ID 16088) to reflect its combination with Commute Solutions project (MPO ID 17125), which occurred in May 2022. (+/-\$0; Total: \$4.1M)
- Assign the Texas Department of Transportation Control-Section-Job number, 0271-07-354, to METRO's Surface Transportation Block Grant funded Inner Katy Corridor Design and Construction project (MPO ID 19087) at TxDOT Houston District's request. (+/-\$0; Total: \$12.9M)

ACTION REQUESTED

For information and discussion only.

HOUSTON-GALVESTON MPO 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM

September 2024 Administrative Amendments

Projects Affected (MPOID (CSJ)):

16088 (0912-00-500)

19087 (0271-07-354)

Summary of Modifications:

Modification Type:	Funding	Scope	Schedule
Affected Projects:	-	-	-
*Notes:			

Financial Constraint Statement:

These amendments are consistent with fiscal constraint requirements.

Air Quality Conformity Statement:

Projects covered by this amendment are included in the 2045 RTP and the resulting air quality conformity analysis or are exempt from regional emissions analysis.

Attachments:

- 1. Summary of Proposed Changes
- 2. Detailed Project Listing

Approved By:

Alexandria Isbell (Oct 1, 2024 15:45 CDT)

10/01/2024

Allie Isbell Date
MPO Assistant Director

MPO Assistant Director
Houston-Galveston Area Council

Catherine McCreight
Catherine McCreight (Oct 3, 2024 08:18 CDT)

10/03/2024

Catherine McCreight, MBA, MA
Director of Advanced Planning
TxDOT, Houston District

H-GAC TIP and 2040 RTP

Sep-2024 - Sep-2024 TPC Amendments

				Proposed Modifications				
MPOID/CSJ	[5,555		CTID	Funding (M)		Scope	Schedule	
	Tyl	Туре	STIP	Fed/State	Local			
16088 0912-00-500	H-GAC	TRAVEL DEMAND MANAGEMENT, MARKETING, OUTREACH AND PUBLIC EDUCATION	R		\$ 0.0	\$ 0.0	V	
19087 0271-07-354	METRO	Design and Construction of BRT busway foundations for up to 37 columns.	R		\$ 0.0	\$ 0.0		

Proj Type: R=Roadway, T=Transit, P/B=Ped/Bike, O=Other

2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

September 2024 Administrative Amendment

MPOID / CSJ	16088 / (0912-00-50	0	STIP Revis	sion Date:			FY 2025
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPON	SOR	YOE COS
Houston	Multiple	0912-00-500	VA	Е	NONE	H-GAC		\$4,140,00
STREET:	HOUSTON-GA	ALVESTON TN	1A		ı	FUNDING CATEGO	RY:	5
LIMITS FROM:	VA				,	VOC:	56.32 k	g/day
LIMITS TO:	VA				1	NOx:	88.30 k	g/day
TIP DESCRIPTION :					ND PUBLIC EDUC		00.50	s [,] /
Total Project Cos	t Information	Cost of	T					
Total Project Cos		Cost of Approved	T	Α	uthorized Fundin	g by Category/Sha	re:	
•	\$4,140,000						Local	Funding By Category
Preliminary Engineering:		Approved	Funding Category	Federal	State	Local	Local Contribution	By Category
Preliminary Engineering: Right Of Way: Construction:	\$4,140,000 \$0 \$0	Approved Phases:	Funding Category CMAQ				Local	By Category
Preliminary Engineering: Right Of Way: Construction: Construction Engineerin	\$4,140,000 \$0 \$0 \$: \$0	Approved Phases:		Federal \$4,140,000	State \$0	Local \$0	Local Contribution	By Category \$4,140,000
Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies:	\$4,140,000 \$0 \$0 \$2: \$0	Approved Phases:	CMAQ	Federal \$4,140,000	State	Local	Local Contribution \$0	By Category \$4,140,000
Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies: Indirects:	\$4,140,000 \$0 \$0 \$0 \$: \$0 \$0	Approved Phases:	CMAQ	Federal \$4,140,000	State \$0	Local \$0	Local Contribution \$0	By Category \$4,140,000
Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies: Indirects: Bond Financing:	\$4,140,000 \$0 \$0 \$: \$0 \$0 \$0 \$0	Approved Phases:	CMAQ	Federal \$4,140,000	State \$0	Local \$0	Local Contribution \$0	By Category \$4,140,000
Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies: Indirects: Bond Financing:	\$4,140,000 \$0 \$0 \$0 \$: \$0 \$0	Approved Phases:	CMAQ	\$4,140,000 \$4,140,000	State \$0	Local \$0	Local Contribution \$0	By Category \$4,140,000
Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies: Indirects: Bond Financing:	\$4,140,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Approved Phases:	CMAQ Funding by share:	\$4,140,000 \$4,140,000	State \$0	Local \$0	Local Contribution \$0	By Category \$4,140,000
Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies: Indirects: Bond Financing: Total Project Cost	\$4,140,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Approved Phases:	CMAQ Funding by share: TDC: _828,000	\$4,140,000 \$4,140,000	\$0 \$0	Local \$0	Local Contribution \$0	
Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies: Indirects: Bond Financing: Total Project Cost	\$4,140,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Approved Phases: \$4,140,000	CMAQ Funding by share: TDC: 828,000	Federal \$4,140,000 \$4,140,000	\$0 \$0	Local \$0	Local Contribution \$0	84,140,000 \$4,140,000

OLD VERSION								
MPOID / CSJ	16088 /	0912-00-500)	STIP I	Revision Date:		FY 2025	
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YO	E COST
Houston	Multiple	0912-00-500	VA	E	NONE	H-GAC	\$4,	140,000
STREET:	HOUSTON-0	galveston tm/	A			FUNDING CATEGORY:		5
LIMITS FROM:	VA					VOC:	44.17 kg/day	
LIMITS TO:	VA					NOx:	29.51 kg/day	
TIP DESCRIPTION:	TRAVEL DEN	1AND MANAGEN	1ENT. MARK	KETING, OUTREA	ACH AND PUBLIC EI	DUCATION		

Project History: Approval# JUNE-2024: 2024-06-28: Program in FY 2025 with Cat-5 funding.

Remarks:

Total Project Cost In	nformation:	Cost of Approved	1	Author	ized Funding by	Category/Shar	e:	
Preliminary Engineering:	\$4,140,000	Phases:	1		Funding			
Right Of Way:	\$0	\$4,140,000	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$0	, ,,,	CMAO	\$4,140,000	\$0	\$0	\$0	\$4,140,000
Construction Engineering:	\$0		CiviQ	Ψ1,1 10,000	Ψ0	Ψ0	Ψ*	Ψ1,110,000
Contingencies:	\$0		Funding by share:	\$4,140,000	\$0	\$0	\$0	\$4,140,000
Indirects:	\$0			, , ,,,,,,	• •	•	•	• , ,,,,,,,,,
Bond Financing:	\$0							
Total Project Cost	\$4,140,000		1					
			TDC: 828,000					

2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

September 2024 Administrative Amendment

MPOID / CSJ	19087 /	0271-07-35	4	STIP	Revision Dat	te:			FY 2025
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY		PROJECT SPON	SOR	YOE COS
Houston	Harris	0271-07-354	IH 10 W	C:E	HOUSTON		METRO		\$12,890,00
STREET:	INNER KATY	CORRIDOR				FUI	NDING CATEGO	RY:	7
LIMITS FROM:	STUDEMONT	ST				VO	C:	9.67 k	g/day
LIMITS TO:	IH 45					NC	Dx:	1.71 k	g/day
TIP DESCRIPTION :	Design and Co	nstruction of BF	RT busway foundat	ions for up to	o 37 columns.				
Project History :	Amendment# SE	P-2024A: 2024	-09-30: Assign CSJ	# 0271-07-35	4 per TXDOT re	equest.			
Remarks:									
Total Project Cos	t Information:	Cost of	T						
Preliminary Engineering:	\$0	Approved Phases:			Authorized	d Funding I	by Category/Sha	re: Local	Funding
Right Of Way:	\$0	\$12,890,000	Funding Category	Fede	eral	State	Local	Contribution	By Category
Construction:	\$12,890,000	\$12,890,000	STBG	\$10,312	2,000	\$0	\$2,578,000	\$0	\$12,890,000
Construction Engineering	g: \$0								
Contingencies:	\$0		Funding by share	: \$10,312	2,000	\$0	\$2,578,000	\$0	\$12,890,000
Indirects:	\$0		I I						
Bond Financing:	\$0		1						
Total Project Cost	\$12,890,000		! !						
			TDC: 0						
OLD VERSION									
MPOID / CSJ	19087 /			STIP	Revision Da	te:			FY 2025
DISTRICT	COUNTY	csj	HWY	PHASE	CITY		PROJECT SPON	SOR	YOE COST
	Harris		IH 10 W	C:E			METRO		\$12,890,000
STREET:	INNER KATY	CORRIDOR				EI 11	NDING CATEGO	ADV.	7
LIMITS FROM:	STUDEMONT	ST				VO		9.67 k	
LIMITS TO:	IH 45	· ·				NO)x:	1.71 k	
TIP DESCRIPTION :		nstruction of BF	RT busway foundat	ions for up to	o 37 columns.			1.71	5 ,
Project History:	Approval# JUNE		8: Update Total Proje	ect Cost and pr	ogram in FY 2025.				
Remarks:									
Total Project Cos	t Information:	Cost of							
Total Project Cos Preliminary Engineering:	t Information: \$0	Approved Phases:	! !		Authorized	Funding b	y Category/Sha		Funding
•		Approved Phases:	Funding Category	Fec		_		re: Local Contribution	Funding By Category
Preliminary Engineering:	\$0	Approved	Funding Category	Fec \$10,312	deral	Funding b State \$0	Local \$2,578,000	Local	Funding By Category \$12,890,000

\$10,312,000

\$0

\$2,578,000

\$0

\$12,890,000

\$0

\$0

\$0

\$0

\$0

Funding by share:

TDC: 0

Construction Engineering:

Contingencies:

Bond Financing:

Total Project Cost

Indirects: