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# **Chapter 4**

## **Transit Project Listing**

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**Federal, State and Local Regionally Significant Projects**

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## Chapter 4 — Transit Project Listing

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The 2021-2024 TIP details the program of projects from federal, state and local sources for the public transportation providers within the Houston region. A complete description of federal transit funding programs is provided in Appendix E.

### PUBLIC TRANSPORTATION OVERVIEW

Within the Houston region, transportation services are provided by private for-profit, private nonprofit, and public entities such as regional transportation authorities, small urban providers, and rural providers. These entities coordinate the provision of transportation services to the general public in the Houston, Conroe--The Woodlands, Lake Jackson-Angleton, and Texas City Urbanized Areas (UZA) as well as to residents of the region's nonurbanized areas.

### SERVICE PROVIDERS<sup>1</sup>

Public service providers in the Houston-Galveston metropolitan region that provide fixed route, demand response, and/or paratransit services include:

A. **The Brazos Transit District** ("The District")

As a public transportation provider, The District operates demand response, paratransit, and fixed route services in 21 counties within central and eastern Texas. However, in the Houston-Galveston metropolitan planning area, The District provides mostly demand response service in rural areas of Montgomery County and limited fixed route and ADA services to residents in certain towns in Liberty County.

The District receives funding from the Texas Department of Transportation and Federal Transit Administration.

B. **Colorado Valley Transit District** ("CVTD")

Colorado Valley Transit (CVTD) is a Rural Transit District and provides demand response and limited fixed route transit services within Austin, Colorado, Waller, and Wharton Counties. CVTD receives funding from the Federal Transportation Administration and from the Texas Department of Transportation.

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<sup>1</sup> The District, CVTD, Connect Transit and Island Transit receive FTA 5311 "Rural" program funds to support services provided within the 8-county H-GAC region. Section 5311 funds are programmed by TxDOT Public Transportation Division (PTN) directly in the Statewide TIP and are not shown in the H-GAC 2019-2022 TIP.

C. **Connect Transit**

Connect Transit is operated by the Gulf Coast Center and provides demand response service in Galveston and Brazoria Counties. Since 2008, Connect Transit has offered fixed route service in Texas City and La Marque. Connect Transit extended its fixed route service to southern Brazoria County in 2010, known as “Southern Brazoria County Transit.” In cooperation with Island Transit, Connect Transit operates Park and Ride service between League City and Galveston Island.

D. **Island Transit**

Island Transit provides fixed-route transit, dial-a-ride and trolley service in the Galveston area. The Galveston trolley has 20 stops that connect the City of Galveston downtown region, Seawall Boulevard, the Historic Strand, and UTMB. Island Traffic also offers “dial-a-ride” service to those that qualify.

E. **Metropolitan Transit Authority of Harris County** (METRO)

METRO is the largest transit provider in the Houston-Galveston metropolitan region and offers numerous transportation solutions to the travelling public, including traditional fixed-route bus service, light rail, over 100 miles of HOV/HOT lanes along six major corridors, 28 park and ride lots, 21 transit centers, paratransit service known as METROLift, and Rideshare programs, including vanpool operations.

F. **Harris County Transit**

Developed through the Community and Economic Development department of Harris County, Harris County Transit operates service in those areas within Harris County that are not served by METRO. Harris County Transit operates the following coordinated services: fixed route bus service in Eastern Harris County, the RIDES taxi voucher, shared ride and mobility management program, and a medical transportation program.

Harris County receives funding from the Houston Urbanized Area allocations from the Federal Transit Administration.

G. **Fort Bend County Transit**<sup>2</sup>

Fort Bend County Transit serves as a Rural Transit District for Fort Bend County and operates demand response service within Fort Bend County. The transit service however also provides service to Harris County destinations including the Texas Medical Center and the Houston Downtown Business District. Fort Bend County Transit also supports a commuter service known as TREKEXPRESS which provides commuter trips to Greenway Plaza and the Galleria.

Fort Bend County Transit receives Federal and state funding to support its rural transit services.

H. **Conroe Connection Transit:**

Conroe Connection Transit provides public transportation service within the Conroe-The Woodlands urbanized area. Conroe Connection Transit provides fixed bus routes that connect residents to housing, jobs, schools, social services, medical offices, and shopping throughout the city. This service is complemented by ADA service that operates within 3/4 miles of the fixed route.

The Metropolitan Transit Authority of Harris County (METRO) operates the Conroe Commuter Connection on behalf of Conroe Connection Transit. METRO provides bus service from the Conroe Park and Ride facility to Downtown Houston, Midtown, Texas Medical Center, and the VA Hospital

I. **The Woodland Transit**

The Woodlands Transit is an FTA grant recipient and provides transit services which include a park and ride operation and a fare-free urban circulator trolley service.

- **Park and Ride:** The Woodlands Express park and ride service provides round-trip transportation from the Woodlands to three employment centers in the City of Houston: The Texas Medical Center, Greenway Plaza, and the Downtown Business District. Service is provided Monday through Friday, excluding holidays. Within the Houston metropolitan area, the Woodlands Express is second only to METRO in the number of riders per day, and is operated by the Woodlands Township through a commuter bus operating contract. Users are charged a fee for the service.

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<sup>2</sup> Fort Bend County receives FTA 5311 "Rural" program funds to support services provided within the 8-county H-GAC region. Section 5311 funds are programmed by TxDOT Public Transportation Division (PTN) directly in the Statewide TIP and are not shown in the H-GAC 2021-2024 TIP.

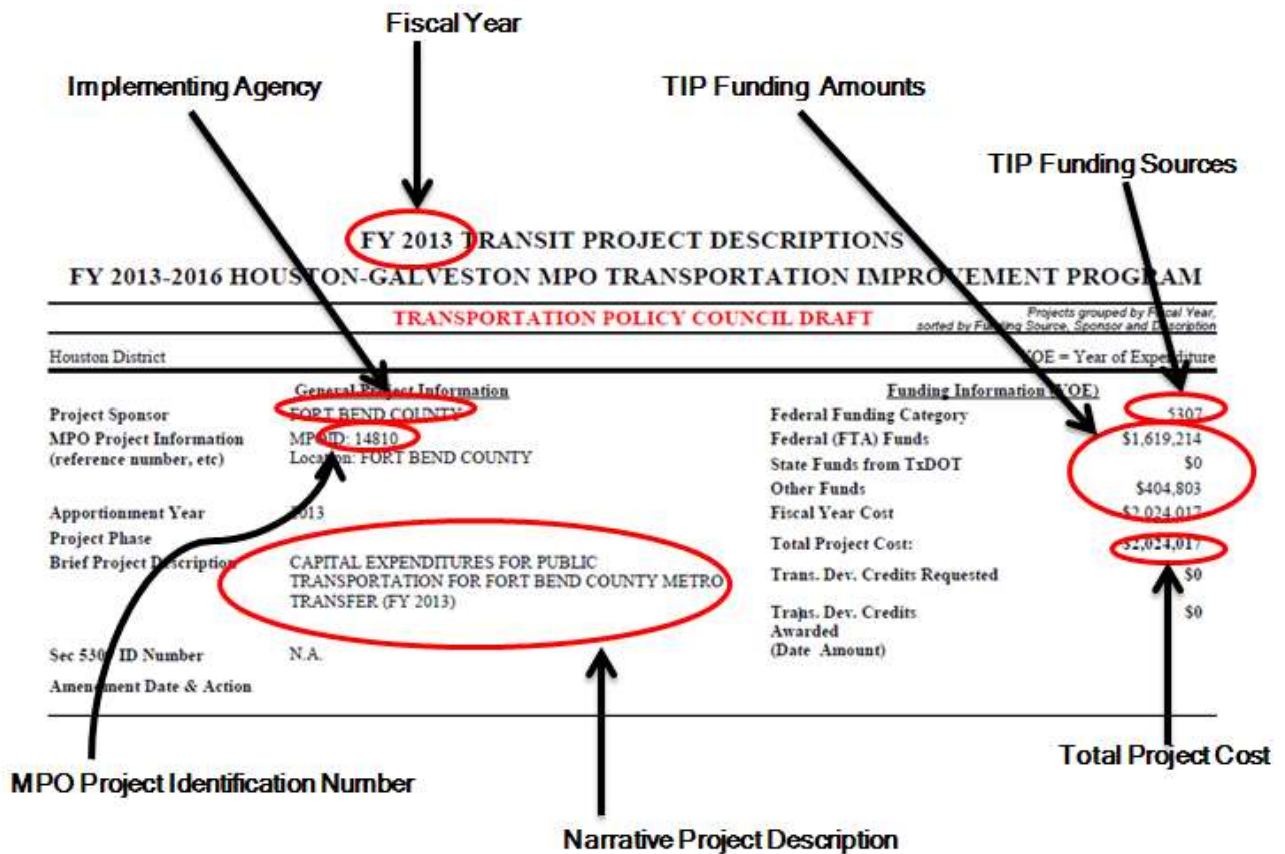
- Trolley Circulator:** The Woodlands Transit also operates a fare-free urban circulator trolley service which provides transportation to business locations and residences within the Woodlands Town Center. The trolley service connects Hughes Landing, the Woodlands Mall, Market Street, and Hughes Landing with businesses and residences in the Town Center. The service operates daily excepting certain holidays, and is complemented by ADA paratransit service.

**PROJECT LISTING**

The project listing in this chapter is provided in the format required by the Texas Department of Transportation (TxDOT) for inclusion in the Statewide Transportation Improvement Program (STIP). The listing is organized by TxDOT District (Beaumont and Houston), and fiscal year. Under each fiscal year, projects are sorted by county, highway name, and identification number (CSJ Number or MPOID).

The diagram below is a guide on how to interpret the tables and indicates where to find key project information within the listings.

Figure 4-1: Transit Project Listing Legend



**FISCAL YEAR**

Consistent with the State fiscal year, fiscal years in the 2021-2024 TIP begin on September 1st and continue through August 31st of the following year. Applying this rule to the 2021-2024 TIP, fiscal year 2021 begins September 1, 2020 and ends August 31, 2021.

Fiscal years are used in the TIP project listing to show the year in which funds are committed to a particular project or project phase. All projects in 2021-2024 TIP are fiscally constrained and have identified funding commitments.

**TOTAL PROJECT COST**

In addition to the funding programmed in the 2021-2024 TIP, an estimate of the total project cost is provided for each project. The total project cost estimate is provided to communicate the overall investment being made to the transportation system and may reflect work that has already occurred or that may occur after the time period covered by the TIP.

The total project cost estimate reflects all facets of the referenced project, including design and engineering costs, needed acquisition of rights-of-way or utility relocations, and construction contingencies.

**YEAR OF EXPENDITURE (YOE)**

Funding and costs for all projects is shown as nominal year of expenditure (YOE) dollars as opposed to current dollars or indexed dollars (such as “2010 dollars”).

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**FY 2021 TRANSIT PROJECT DESCRIPTIONS**  
**FY 2021-2024 HOUSTON-GALVESTON MPO TRANSPORTATION IMPROVEMENT PROGRAM**

**DRAFT - 5/07/2020**

*Projects grouped by Fiscal Year,  
sorted by Funding Source, Sponsor and Description*

Houston District YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>	MIDTOWN MANAGEMENT DISTRICT	<b>Federal Funding Category</b>	STBG (Transfer)
<b>MPO Project Information</b>	MPOID: 17092	<b>Federal (FTA) Funds</b>	\$4,115,200
<b>(reference number, etc)</b>	Location: BRAZOS ST	<b>State Funds from TxDOT</b>	\$0
		<b>Other Funds</b>	\$1,028,800
<b>Apportionment Year</b>	2021	<b>Fiscal Year Cost</b>	\$5,144,000
<b>Project Phase</b>		<b>Total Project Cost:</b>	<b>\$5,144,000</b>
<b>Brief Project Description</b>	RECONSTRUCT BACK OF CURB INFRASTRUCTURE (SIDEWALKS, CURBS, ADA RAMPS, PEDESTRIAN LIGHTING AND LANDSCAPING)	<b>Trans. Dev. Credits Requested</b>	<b>\$0</b>
		<b>Trans. Dev. Credits</b>	<b>\$0</b>
<b>Sec 5309 ID Number</b>	N.A.	<b>Awarded</b>	
<b>Amendment Date &amp; Action</b>		<b>(Date Amount)</b>	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>	WESTCHASE MANAGEMENT DISTRICT	<b>Federal Funding Category</b>	STP-TAP (Transfer)
<b>MPO Project Information</b>	MPOID: 18038	<b>Federal (FTA) Funds</b>	\$1,040,036
<b>(reference number, etc)</b>	Location: DEERWOOD SHARED USE PATH	<b>State Funds from TxDOT</b>	\$0
		<b>Other Funds</b>	\$260,047
<b>Apportionment Year</b>	2021	<b>Fiscal Year Cost</b>	\$1,300,083
<b>Project Phase</b>		<b>Total Project Cost:</b>	<b>\$1,300,083</b>
<b>Brief Project Description</b>	CONSTRUCT 8' SHARED USE PATH REPLACING EXISTING SIDEWALK IN SECTIONS. REPAIR SIDEWALK AND SHARED USE PATH IN SECTIONS. INSTALL SUPPLEMENTAL BIKEWAY/WAY-FINDING SIGNAGE	<b>Trans. Dev. Credits Requested</b>	<b>\$0</b>
		<b>Trans. Dev. Credits</b>	<b>\$0</b>
<b>Sec 5309 ID Number</b>	N.A.	<b>Awarded</b>	
<b>Amendment Date &amp; Action</b>		<b>(Date Amount)</b>	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>	METRO	<b>Federal Funding Category</b>	FTA Sec. 5312
<b>MPO Project Information</b>	MPOID: 18645	<b>Federal (FTA) Funds</b>	\$160,000
<b>(reference number, etc)</b>	Location: METRO SERVICE AREA	<b>State Funds from TxDOT</b>	\$0
		<b>Other Funds</b>	\$40,000
<b>Apportionment Year</b>	2021	<b>Fiscal Year Cost</b>	\$200,000
<b>Project Phase</b>		<b>Total Project Cost:</b>	<b>\$200,000</b>
<b>Brief Project Description</b>	Bus Monitoring Equipment to Deter Assaults on Operators	<b>Trans. Dev. Credits Requested</b>	<b>\$0</b>
		<b>Trans. Dev. Credits</b>	<b>\$0</b>
<b>Sec 5309 ID Number</b>	N.A.	<b>Awarded</b>	
<b>Amendment Date &amp; Action</b>		<b>(Date Amount)</b>	

**FY 2021 TRANSIT PROJECT DESCRIPTIONS**  
**FY 2021-2024 HOUSTON-GALVESTON MPO TRANSPORTATION IMPROVEMENT PROGRAM**

**DRAFT - 5/07/2020**

*Projects grouped by Fiscal Year,  
sorted by Funding Source, Sponsor and Description*

Houston District YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>	FORT BEND COUNTY PUBLIC TRANSPORTATION	<b>Federal Funding Category</b>	CMAQ (Transfer)
<b>MPO Project Information</b>	MPOID: 18012	<b>Federal (FTA) Funds</b>	\$4,504,864
<b>(reference number, etc)</b>	Location: VA	<b>State Funds from TxDOT</b>	\$0
		<b>Other Funds</b>	\$0
<b>Apportionment Year</b>	2021	<b>Fiscal Year Cost</b>	\$4,504,864
<b>Project Phase</b>		<b>Total Project Cost:</b>	<b>\$4,504,864</b>
<b>Brief Project Description</b>	PURCHASE 28 NEW COMMUTER BUSES FOR NEW SERVICE FROM FBC TO DOWNTOWN HOUSTON	<b>Trans. Dev. Credits Requested</b>	<b>900,973</b>
		<b>Trans. Dev. Credits Awarded</b>	<b>900,973</b>
<b>Sec 5309 ID Number</b>	N.A.	<b>(Date Amount)</b>	
<b>Amendment Date &amp; Action</b>			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>	CITY OF CONROE	<b>Federal Funding Category</b>	FTA Sec. 5307
<b>MPO Project Information</b>	MPOID: 14370	<b>Federal (FTA) Funds</b>	\$209,163
<b>(reference number, etc)</b>	Location: CITY OF CONROE	<b>State Funds from TxDOT</b>	\$0
		<b>Other Funds</b>	\$52,291
<b>Apportionment Year</b>	2021	<b>Fiscal Year Cost</b>	\$261,454
<b>Project Phase</b>		<b>Total Project Cost:</b>	<b>\$261,454</b>
<b>Brief Project Description</b>	CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION AND/OR ASSOCIATED TRANSPORTATION IMPROVEMENTS	<b>Trans. Dev. Credits Requested</b>	<b>116,056</b>
		<b>Trans. Dev. Credits Awarded</b>	<b>116,056</b>
<b>Sec 5309 ID Number</b>	N.A.	<b>(Date Amount)</b>	
<b>Amendment Date &amp; Action</b>			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>	CITY OF CONROE	<b>Federal Funding Category</b>	FTA Sec. 5307
<b>MPO Project Information</b>	MPOID: 15218	<b>Federal (FTA) Funds</b>	\$209,163
<b>(reference number, etc)</b>	Location: CITY OF CONROE	<b>State Funds from TxDOT</b>	\$0
		<b>Other Funds</b>	\$52,291
<b>Apportionment Year</b>	2021	<b>Fiscal Year Cost</b>	\$261,454
<b>Project Phase</b>		<b>Total Project Cost:</b>	<b>\$261,454</b>
<b>Brief Project Description</b>	Capital expenditures for public transportation and/or associated transportation improvements	<b>Trans. Dev. Credits Requested</b>	<b>89,681</b>
		<b>Trans. Dev. Credits Awarded</b>	<b>89,681</b>
<b>Sec 5309 ID Number</b>	N.A.	<b>(Date Amount)</b>	
<b>Amendment Date &amp; Action</b>			

## FY 2021 TRANSIT PROJECT DESCRIPTIONS

### FY 2021-2024 HOUSTON-GALVESTON MPO TRANSPORTATION IMPROVEMENT PROGRAM

**DRAFT - 5/07/2020**

*Projects grouped by Fiscal Year,  
sorted by Funding Source, Sponsor and Description*

Houston District YOE = Year of Expenditure

	<u>General Project Information</u>	<u>Funding Information (YOE)</u>
<b>Project Sponsor</b>	CITY OF CONROE	<b>Federal Funding Category</b> FTA Sec. 5307
<b>MPO Project Information</b>	MPOID: 11432	<b>Federal (FTA) Funds</b> \$250,000
<b>(reference number, etc)</b>	Location: CITY OF CONROE	<b>State Funds from TxDOT</b> \$0
		<b>Other Funds</b> \$62,500
<b>Apportionment Year</b>	2020	<b>Fiscal Year Cost</b> \$312,500
<b>Project Phase</b>		<b>Total Project Cost:</b> <b>\$312,500</b>
<b>Brief Project Description</b>	CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION AND/OR TRANSPORTATION IMPROVEMENTS: FY 2020	<b>Trans. Dev. Credits Requested</b> <b>651,523</b>
		<b>Trans. Dev. Credits Awarded</b> <b>651,523</b>
<b>Sec 5309 ID Number</b>	N.A.	<b>(Date Amount)</b>
<b>Amendment Date &amp; Action</b>		

	<u>General Project Information</u>	<u>Funding Information (YOE)</u>
<b>Project Sponsor</b>	CITY OF CONROE	<b>Federal Funding Category</b> FTA Sec. 5307
<b>MPO Project Information</b>	MPOID: 14371	<b>Federal (FTA) Funds</b> \$131,000
<b>(reference number, etc)</b>	Location: CITY OF CONROE	<b>State Funds from TxDOT</b> \$0
		<b>Other Funds</b> \$131,000
<b>Apportionment Year</b>	2021	<b>Fiscal Year Cost</b> \$262,000
<b>Project Phase</b>		<b>Total Project Cost:</b> <b>\$262,000</b>
<b>Brief Project Description</b>	Operating expenditures for public transit	<b>Trans. Dev. Credits Requested</b> <b>45,000</b>
		<b>Trans. Dev. Credits Awarded</b> <b>45,000</b>
<b>Sec 5309 ID Number</b>	N.A.	<b>(Date Amount)</b>
<b>Amendment Date &amp; Action</b>		

	<u>General Project Information</u>	<u>Funding Information (YOE)</u>
<b>Project Sponsor</b>	CITY OF CONROE	<b>Federal Funding Category</b> FTA Sec. 5307
<b>MPO Project Information</b>	MPOID: 11436	<b>Federal (FTA) Funds</b> \$153,911
<b>(reference number, etc)</b>	Location: CITY OF CONROE	<b>State Funds from TxDOT</b> \$0
		<b>Other Funds</b> \$153,911
<b>Apportionment Year</b>	2020	<b>Fiscal Year Cost</b> \$307,822
<b>Project Phase</b>		<b>Total Project Cost:</b> <b>\$307,822</b>
<b>Brief Project Description</b>	OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION: 2020	<b>Trans. Dev. Credits Requested</b> <b>\$0</b>
		<b>Trans. Dev. Credits Awarded</b> <b>\$0</b>
<b>Sec 5309 ID Number</b>	N.A.	<b>(Date Amount)</b>
<b>Amendment Date &amp; Action</b>		

**FY 2021 TRANSIT PROJECT DESCRIPTIONS**  
**FY 2021-2024 HOUSTON-GALVESTON MPO TRANSPORTATION IMPROVEMENT PROGRAM**

**DRAFT - 5/07/2020**

*Projects grouped by Fiscal Year,  
sorted by Funding Source, Sponsor and Description*

Houston District YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>	CITY OF CONROE	<b>Federal Funding Category</b>	FTA Sec. 5307
<b>MPO Project Information</b>	MPOID: 15400	<b>Federal (FTA) Funds</b>	\$219,290
<b>(reference number, etc)</b>	Location: CITY OF CONROE	<b>State Funds from TxDOT</b>	\$0
		<b>Other Funds</b>	\$54,823
<b>Apportionment Year</b>	2021	<b>Fiscal Year Cost</b>	\$274,113
<b>Project Phase</b>		<b>Total Project Cost:</b>	<b>\$274,113</b>
<b>Brief Project Description</b>	Planning expenditures for public transportation	<b>Trans. Dev. Credits Requested</b>	<b>\$0</b>
		<b>Trans. Dev. Credits</b>	<b>\$0</b>
		<b>Awarded</b>	
<b>Sec 5309 ID Number</b>	N.A.	<b>(Date Amount)</b>	
<b>Amendment Date &amp; Action</b>			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>	CITY OF CONROE	<b>Federal Funding Category</b>	FTA Sec. 5307
<b>MPO Project Information</b>	MPOID: 11437	<b>Federal (FTA) Funds</b>	\$165,000
<b>(reference number, etc)</b>	Location: CITY OF CONROE	<b>State Funds from TxDOT</b>	\$0
		<b>Other Funds</b>	\$41,250
<b>Apportionment Year</b>	2020	<b>Fiscal Year Cost</b>	\$206,250
<b>Project Phase</b>		<b>Total Project Cost:</b>	<b>\$206,250</b>
<b>Brief Project Description</b>	PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION: FY 2020	<b>Trans. Dev. Credits Requested</b>	<b>\$0</b>
		<b>Trans. Dev. Credits</b>	<b>\$0</b>
		<b>Awarded</b>	
<b>Sec 5309 ID Number</b>	N.A.	<b>(Date Amount)</b>	
<b>Amendment Date &amp; Action</b>			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>	CITY OF CONROE	<b>Federal Funding Category</b>	FTA Sec. 5307
<b>MPO Project Information</b>	MPOID: 15219	<b>Federal (FTA) Funds</b>	\$131,000
<b>(reference number, etc)</b>	Location: CITY OF CONROE	<b>State Funds from TxDOT</b>	\$0
		<b>Other Funds</b>	\$131,000
<b>Apportionment Year</b>	2021	<b>Fiscal Year Cost</b>	\$262,000
<b>Project Phase</b>		<b>Total Project Cost:</b>	<b>\$262,000</b>
<b>Brief Project Description</b>	Transit Operating Expenditures for public transportation	<b>Trans. Dev. Credits Requested</b>	<b>45,000</b>
		<b>Trans. Dev. Credits</b>	<b>45,000</b>
		<b>Awarded</b>	
<b>Sec 5309 ID Number</b>	N.A.	<b>(Date Amount)</b>	
<b>Amendment Date &amp; Action</b>			

## FY 2021 TRANSIT PROJECT DESCRIPTIONS

### FY 2021-2024 HOUSTON-GALVESTON MPO TRANSPORTATION IMPROVEMENT PROGRAM

**DRAFT - 5/07/2020**

*Projects grouped by Fiscal Year,  
sorted by Funding Source, Sponsor and Description*

Houston District YOE = Year of Expenditure

	<u>General Project Information</u>	<u>Funding Information (YOE)</u>
<b>Project Sponsor</b>	CITY OF GALVESTON	<b>Federal Funding Category</b> FTA Sec. 5307
<b>MPO Project Information</b>	MPOID: 18602	<b>Federal (FTA) Funds</b> \$1,652,442
<b>(reference number, etc)</b>	Location: CITY OF GALVESTON	<b>State Funds from TxDOT</b> \$0
		<b>Other Funds</b> \$1,038,180
<b>Apportionment Year</b>	2020	<b>Fiscal Year Cost</b> \$2,690,622
<b>Project Phase</b>		<b>Total Project Cost:</b> <b>\$2,600,000</b>
<b>Brief Project Description</b>	TRANSIT CAPITAL, OPERATING, PLANNING AND ADMINISTRATION: FY 2020	<b>Trans. Dev. Credits Requested</b> <b>\$0</b>
		<b>Trans. Dev. Credits</b> <b>\$0</b>
<b>Sec 5309 ID Number</b>	N.A.	<b>Awarded</b>
<b>Amendment Date &amp; Action</b>		<b>(Date Amount)</b>

	<u>General Project Information</u>	<u>Funding Information (YOE)</u>
<b>Project Sponsor</b>	CITY OF GALVESTON	<b>Federal Funding Category</b> FTA Sec. 5307
<b>MPO Project Information</b>	MPOID: 18614	<b>Federal (FTA) Funds</b> \$1,600,000
<b>(reference number, etc)</b>	Location: CITY OF GALVESTON	<b>State Funds from TxDOT</b> \$0
		<b>Other Funds</b> \$1,000,000
<b>Apportionment Year</b>	2021	<b>Fiscal Year Cost</b> \$2,600,000
<b>Project Phase</b>		<b>Total Project Cost:</b> <b>\$2,600,000</b>
<b>Brief Project Description</b>	TRANSIT CAPITAL, OPERATING, PLANNING AND ADMINISTRATION: FY 2021	<b>Trans. Dev. Credits Requested</b> <b>\$0</b>
		<b>Trans. Dev. Credits</b> <b>\$0</b>
<b>Sec 5309 ID Number</b>	N.A.	<b>Awarded</b>
<b>Amendment Date &amp; Action</b>		<b>(Date Amount)</b>

	<u>General Project Information</u>	<u>Funding Information (YOE)</u>
<b>Project Sponsor</b>	FORT BEND COUNTY PUBLIC TRANSPORTATION	<b>Federal Funding Category</b> FTA Sec. 5307
<b>MPO Project Information</b>	MPOID: 18333	<b>Federal (FTA) Funds</b> \$1,280,896
<b>(reference number, etc)</b>	Location: WESTPARK PARK & RIDE	<b>State Funds from TxDOT</b> \$0
		<b>Other Funds</b> \$0
<b>Apportionment Year</b>	2020	<b>Fiscal Year Cost</b> \$1,280,896
<b>Project Phase</b>		<b>Total Project Cost:</b> <b>\$1,280,986</b>
<b>Brief Project Description</b>	BUS SUPPORT EQUIPMENT AND FACILITIES, CONSTRUCTION FOR WESTPARK PARK&RIDE: FY 2020	<b>Trans. Dev. Credits Requested</b> <b>256,179</b>
		<b>Trans. Dev. Credits</b> <b>256,179</b>
<b>Sec 5309 ID Number</b>	N.A.	<b>Awarded</b>
<b>Amendment Date &amp; Action</b>		<b>(Date Amount)</b>

## FY 2021 TRANSIT PROJECT DESCRIPTIONS

### FY 2021-2024 HOUSTON-GALVESTON MPO TRANSPORTATION IMPROVEMENT PROGRAM

**DRAFT - 5/07/2020**

*Projects grouped by Fiscal Year,  
sorted by Funding Source, Sponsor and Description*

Houston District YOE = Year of Expenditure

	<u>General Project Information</u>	<u>Funding Information (YOE)</u>
<b>Project Sponsor</b>	FORT BEND COUNTY PUBLIC TRANSPORTATION	<b>Federal Funding Category</b> FTA Sec. 5307
<b>MPO Project Information</b> (reference number, etc)	MPOID: 18609 Location: FORT BEND COUNTY	<b>Federal (FTA) Funds</b> \$431,515
		<b>State Funds from TxDOT</b> \$0
		<b>Other Funds</b> \$0
<b>Apportionment Year</b>	2019	<b>Fiscal Year Cost</b> \$431,515
<b>Project Phase</b>		<b>Total Project Cost:</b> \$431,515
<b>Brief Project Description</b>	BUS: SUPPORT AND FACILITIES, MISC SOFTWARE AND HARDWARE, BUS WRAPS AND SOFTWARE MAINTENANCE: FY 2019	<b>Trans. Dev. Credits Requested</b> 86,303
		<b>Trans. Dev. Credits Awarded</b> 86,303
<b>Sec 5309 ID Number</b>	N.A.	<b>(Date Amount)</b>
<b>Amendment Date &amp; Action</b>		

	<u>General Project Information</u>	<u>Funding Information (YOE)</u>
<b>Project Sponsor</b>	FORT BEND COUNTY PUBLIC TRANSPORTATION	<b>Federal Funding Category</b> FTA Sec. 5307
<b>MPO Project Information</b> (reference number, etc)	MPOID: 18610 Location: FORT BEND COUNTY	<b>Federal (FTA) Funds</b> \$712,938
		<b>State Funds from TxDOT</b> \$0
		<b>Other Funds</b> \$0
<b>Apportionment Year</b>	2019	<b>Fiscal Year Cost</b> \$712,938
<b>Project Phase</b>		<b>Total Project Cost:</b> \$712,938
<b>Brief Project Description</b>	BUS: SUPPORT EQUIPMENT AND FACILITIES, CONSTRUCTION FOR WESTPARK PARK&RIDE: FY 2019	<b>Trans. Dev. Credits Requested</b> 142,588
		<b>Trans. Dev. Credits Awarded</b> 142,588
<b>Sec 5309 ID Number</b>	N.A.	<b>(Date Amount)</b>
<b>Amendment Date &amp; Action</b>		

	<u>General Project Information</u>	<u>Funding Information (YOE)</u>
<b>Project Sponsor</b>	FORT BEND COUNTY PUBLIC TRANSPORTATION	<b>Federal Funding Category</b> FTA Sec. 5307
<b>MPO Project Information</b> (reference number, etc)	MPOID: 18613 Location: FORT BEND COUNTY	<b>Federal (FTA) Funds</b> \$1,037,686
		<b>State Funds from TxDOT</b> \$0
		<b>Other Funds</b> \$4,048,243
<b>Apportionment Year</b>	2019	<b>Fiscal Year Cost</b> \$5,085,929
<b>Project Phase</b>		<b>Total Project Cost:</b> \$5,085,243
<b>Brief Project Description</b>	OPERATING ASSISTANCE FOR FORT BEND COUNTY PUBLIC TRANSPORTATION: FY 2019	<b>Trans. Dev. Credits Requested</b> 518,843
		<b>Trans. Dev. Credits Awarded</b> 518,843
<b>Sec 5309 ID Number</b>	N.A.	<b>(Date Amount)</b>
<b>Amendment Date &amp; Action</b>		

## FY 2021 TRANSIT PROJECT DESCRIPTIONS

### FY 2021-2024 HOUSTON-GALVESTON MPO TRANSPORTATION IMPROVEMENT PROGRAM

**DRAFT - 5/07/2020**

*Projects grouped by Fiscal Year,  
sorted by Funding Source, Sponsor and Description*

Houston District YOE = Year of Expenditure

	<u>General Project Information</u>	<u>Funding Information (YOE)</u>
<b>Project Sponsor</b>	FORT BEND COUNTY PUBLIC TRANSPORTATION	<b>Federal Funding Category</b> FTA Sec. 5307
<b>MPO Project Information</b>	MPOID: 18611	<b>Federal (FTA) Funds</b> \$1,723,062
<b>(reference number, etc)</b>	Location: FORT BEND COUNTY	<b>State Funds from TxDOT</b> \$0
		<b>Other Funds</b> \$0
<b>Apportionment Year</b>	2019	<b>Fiscal Year Cost</b> \$1,723,062
<b>Project Phase</b>		<b>Total Project Cost:</b> \$1,723,062
<b>Brief Project Description</b>	OTHER CAPITAL ITEMS (BUS), CAPITAL PURCHASE OF SERVICE: FY 2019	<b>Trans. Dev. Credits Requested</b> 344,612
		<b>Trans. Dev. Credits Awarded</b> 344,612
<b>Sec 5309 ID Number</b>	N.A.	<b>(Date Amount)</b>
<b>Amendment Date &amp; Action</b>		

	<u>General Project Information</u>	<u>Funding Information (YOE)</u>
<b>Project Sponsor</b>	FORT BEND COUNTY PUBLIC TRANSPORTATION	<b>Federal Funding Category</b> FTA Sec. 5307
<b>MPO Project Information</b>	MPOID: 18612	<b>Federal (FTA) Funds</b> \$692,987
<b>(reference number, etc)</b>	Location: FORT BEND COUNTY	<b>State Funds from TxDOT</b> \$0
		<b>Other Funds</b> \$0
<b>Apportionment Year</b>	2019	<b>Fiscal Year Cost</b> \$692,987
<b>Project Phase</b>		<b>Total Project Cost:</b> \$692,987
<b>Brief Project Description</b>	PLANNING EXPENDITURES FOR FORT BEND COUNTY PUBLIC TRANSPORTATION: FY 2019	<b>Trans. Dev. Credits Requested</b> 138,597
		<b>Trans. Dev. Credits Awarded</b> 138,597
<b>Sec 5309 ID Number</b>	N.A.	<b>(Date Amount)</b>
<b>Amendment Date &amp; Action</b>		

	<u>General Project Information</u>	<u>Funding Information (YOE)</u>
<b>Project Sponsor</b>	GULF COAST CENTER	<b>Federal Funding Category</b> FTA Sec. 5307
<b>MPO Project Information</b>	MPOID: 16361	<b>Federal (FTA) Funds</b> \$986,283
<b>(reference number, etc)</b>	Location: LAKE JACKSON/ANGLETON UZA	<b>State Funds from TxDOT</b> \$0
		<b>Other Funds</b> \$0
<b>Apportionment Year</b>	2018	<b>Fiscal Year Cost</b> \$986,283
<b>Project Phase</b>		<b>Total Project Cost:</b> \$986,283
<b>Brief Project Description</b>	CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION LAKE JACKSON/ANGLETON: FY 2018	<b>Trans. Dev. Credits Requested</b> \$0
		<b>Trans. Dev. Credits Awarded</b> \$0
<b>Sec 5309 ID Number</b>	N.A.	<b>(Date Amount)</b>
<b>Amendment Date &amp; Action</b>		

## FY 2021 TRANSIT PROJECT DESCRIPTIONS

### FY 2021-2024 HOUSTON-GALVESTON MPO TRANSPORTATION IMPROVEMENT PROGRAM

**DRAFT - 5/07/2020**

*Projects grouped by Fiscal Year,  
sorted by Funding Source, Sponsor and Description*

Houston District

YOE = Year of Expenditure

	<u>General Project Information</u>	<u>Funding Information (YOE)</u>
<b>Project Sponsor</b>	GULF COAST CENTER	<b>Federal Funding Category</b> FTA Sec. 5307
<b>MPO Project Information</b> (reference number, etc)	MPOID: 11721 Location: TEXAS CITY/LA MARQUE UZA	<b>Federal (FTA) Funds</b> \$385,000
		<b>State Funds from TxDOT</b> \$0
		<b>Other Funds</b> \$96,250
<b>Apportionment Year</b>	2016	<b>Fiscal Year Cost</b> \$481,250
<b>Project Phase</b>		<b>Total Project Cost:</b> \$481,250
<b>Brief Project Description</b>	CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION, CAPITAL COST OF CONTRACTING: FY 2016	<b>Trans. Dev. Credits Requested</b> \$0
		<b>Trans. Dev. Credits Awarded</b> \$0
<b>Sec 5309 ID Number</b>	N.A.	<b>(Date Amount)</b>
<b>Amendment Date &amp; Action</b>		

	<u>General Project Information</u>	<u>Funding Information (YOE)</u>
<b>Project Sponsor</b>	GULF COAST CENTER	<b>Federal Funding Category</b> FTA Sec. 5307
<b>MPO Project Information</b> (reference number, etc)	MPOID: 16355 Location: TEXAS CITY/LA MARQUE UZA	<b>Federal (FTA) Funds</b> \$580,281
		<b>State Funds from TxDOT</b> \$0
		<b>Other Funds</b> \$0
<b>Apportionment Year</b>	2018	<b>Fiscal Year Cost</b> \$580,281
<b>Project Phase</b>		<b>Total Project Cost:</b> \$580,281
<b>Brief Project Description</b>	CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION: FY 2018	<b>Trans. Dev. Credits Requested</b> \$0
		<b>Trans. Dev. Credits Awarded</b> \$0
<b>Sec 5309 ID Number</b>	N.A.	<b>(Date Amount)</b>
<b>Amendment Date &amp; Action</b>		

	<u>General Project Information</u>	<u>Funding Information (YOE)</u>
<b>Project Sponsor</b>	GULF COAST CENTER	<b>Federal Funding Category</b> FTA Sec. 5307
<b>MPO Project Information</b> (reference number, etc)	MPOID: 16358 Location: TEXAS CITY/LA MARQUE UZA	<b>Federal (FTA) Funds</b> \$448,406
		<b>State Funds from TxDOT</b> \$0
		<b>Other Funds</b> \$0
<b>Apportionment Year</b>	2019	<b>Fiscal Year Cost</b> \$448,406
<b>Project Phase</b>		<b>Total Project Cost:</b> \$448,406
<b>Brief Project Description</b>	CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION: FY 2019	<b>Trans. Dev. Credits Requested</b> \$0
		<b>Trans. Dev. Credits Awarded</b> \$0
<b>Sec 5309 ID Number</b>	N.A.	<b>(Date Amount)</b>
<b>Amendment Date &amp; Action</b>		



**FY 2021 TRANSIT PROJECT DESCRIPTIONS**  
**FY 2021-2024 HOUSTON-GALVESTON MPO TRANSPORTATION IMPROVEMENT PROGRAM**

**DRAFT - 5/07/2020**

*Projects grouped by Fiscal Year,  
sorted by Funding Source, Sponsor and Description*

Houston District YOE = Year of Expenditure

	<u>General Project Information</u>	<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>	GULF COAST CENTER	<b>Federal Funding Category</b>	FTA Sec. 5307
<b>MPO Project Information</b>	MPOID: 11729	<b>Federal (FTA) Funds</b>	\$752,881
<b>(reference number, etc)</b>	Location: LAKE JACKSON/ANGLETON UZA	<b>State Funds from TxDOT</b>	\$0
<b>Apportionment Year</b>		<b>Other Funds</b>	\$752,881
<b>Project Phase</b>	2015	<b>Fiscal Year Cost</b>	\$1,505,762
<b>Brief Project Description</b>		<b>Total Project Cost:</b>	<b>\$1,505,762</b>
	OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION: FY 2015	<b>Trans. Dev. Credits Requested</b>	<b>\$0</b>
<b>Sec 5309 ID Number</b>	N.A.	<b>Trans. Dev. Credits Awarded</b>	<b>\$0</b>
<b>Amendment Date &amp; Action</b>		<b>(Date Amount)</b>	

	<u>General Project Information</u>	<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>	GULF COAST CENTER	<b>Federal Funding Category</b>	FTA Sec. 5307
<b>MPO Project Information</b>	MPOID: 11726	<b>Federal (FTA) Funds</b>	\$913,432
<b>(reference number, etc)</b>	Location: TEXAS CITY/LA MARQUE UZA	<b>State Funds from TxDOT</b>	\$0
<b>Apportionment Year</b>	2016	<b>Other Funds</b>	\$913,432
<b>Project Phase</b>		<b>Fiscal Year Cost</b>	\$1,826,864
<b>Brief Project Description</b>		<b>Total Project Cost:</b>	<b>\$1,826,864</b>
	OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION: FY 2016	<b>Trans. Dev. Credits Requested</b>	<b>\$0</b>
<b>Sec 5309 ID Number</b>	N.A.	<b>Trans. Dev. Credits Awarded</b>	<b>\$0</b>
<b>Amendment Date &amp; Action</b>		<b>(Date Amount)</b>	

	<u>General Project Information</u>	<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>	GULF COAST CENTER	<b>Federal Funding Category</b>	FTA Sec. 5307
<b>MPO Project Information</b>	MPOID: 16357	<b>Federal (FTA) Funds</b>	\$651,523
<b>(reference number, etc)</b>	Location: TEXAS CITY/LA MARQUE UZA	<b>State Funds from TxDOT</b>	\$0
<b>Apportionment Year</b>	2018	<b>Other Funds</b>	\$0
<b>Project Phase</b>		<b>Fiscal Year Cost</b>	\$651,523
<b>Brief Project Description</b>		<b>Total Project Cost:</b>	<b>\$651,523</b>
	OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION: FY 2018	<b>Trans. Dev. Credits Requested</b>	<b>\$0</b>
<b>Sec 5309 ID Number</b>	N.A.	<b>Trans. Dev. Credits Awarded</b>	<b>\$0</b>
<b>Amendment Date &amp; Action</b>		<b>(Date Amount)</b>	

## FY 2021 TRANSIT PROJECT DESCRIPTIONS

### FY 2021-2024 HOUSTON-GALVESTON MPO TRANSPORTATION IMPROVEMENT PROGRAM

**DRAFT - 5/07/2020**

*Projects grouped by Fiscal Year,  
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Houston District

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	<u>General Project Information</u>	<u>Funding Information (YOE)</u>
<b>Project Sponsor</b>	GULF COAST CENTER	<b>Federal Funding Category</b> FTA Sec. 5307
<b>MPO Project Information</b>	MPOID: 16360	<b>Federal (FTA) Funds</b> \$810,656
<b>(reference number, etc)</b>	Location: TEXAS CITY/LA MARQUE UZA	<b>State Funds from TxDOT</b> \$0
		<b>Other Funds</b> \$0
<b>Apportionment Year</b>	2019	<b>Fiscal Year Cost</b> \$810,656
<b>Project Phase</b>		<b>Total Project Cost:</b> <b>\$810,656</b>
<b>Brief Project Description</b>	OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION: FY 2019	<b>Trans. Dev. Credits Requested</b> \$0
		<b>Trans. Dev. Credits Awarded</b> \$0
<b>Sec 5309 ID Number</b>	N.A.	<b>(Date Amount)</b>
<b>Amendment Date &amp; Action</b>		

	<u>General Project Information</u>	<u>Funding Information (YOE)</u>
<b>Project Sponsor</b>	GULF COAST CENTER	<b>Federal Funding Category</b> FTA Sec. 5307
<b>MPO Project Information</b>	MPOID: 16356	<b>Federal (FTA) Funds</b> \$225,000
<b>(reference number, etc)</b>	Location: TEXAS CITY/LA MARQUE UZA	<b>State Funds from TxDOT</b> \$0
		<b>Other Funds</b> \$0
<b>Apportionment Year</b>	2018	<b>Fiscal Year Cost</b> \$225,000
<b>Project Phase</b>		<b>Total Project Cost:</b> <b>\$225,000</b>
<b>Brief Project Description</b>	PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION GULF COAST CENTER: FY 2018	<b>Trans. Dev. Credits Requested</b> \$0
		<b>Trans. Dev. Credits Awarded</b> \$0
<b>Sec 5309 ID Number</b>	N.A.	<b>(Date Amount)</b>
<b>Amendment Date &amp; Action</b>		

	<u>General Project Information</u>	<u>Funding Information (YOE)</u>
<b>Project Sponsor</b>	GULF COAST CENTER	<b>Federal Funding Category</b> FTA Sec. 5307
<b>MPO Project Information</b>	MPOID: 16362	<b>Federal (FTA) Funds</b> \$120,000
<b>(reference number, etc)</b>	Location: LAKE JACKSON/ANGLETON UZA	<b>State Funds from TxDOT</b> \$0
		<b>Other Funds</b> \$0
<b>Apportionment Year</b>	2018	<b>Fiscal Year Cost</b> \$120,000
<b>Project Phase</b>		<b>Total Project Cost:</b> <b>\$120,000</b>
<b>Brief Project Description</b>	PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION in LAKE JACKSON/ANGLETON: FY 2018	<b>Trans. Dev. Credits Requested</b> \$0
		<b>Trans. Dev. Credits Awarded</b> \$0
<b>Sec 5309 ID Number</b>	N.A.	<b>(Date Amount)</b>
<b>Amendment Date &amp; Action</b>		

**FY 2021 TRANSIT PROJECT DESCRIPTIONS**  
**FY 2021-2024 HOUSTON-GALVESTON MPO TRANSPORTATION IMPROVEMENT PROGRAM**

**DRAFT - 5/07/2020**

*Projects grouped by Fiscal Year,  
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Houston District YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>	GULF COAST CENTER	<b>Federal Funding Category</b>	FTA Sec. 5307
<b>MPO Project Information</b>	MPOID: 11719	<b>Federal (FTA) Funds</b>	\$100,000
<b>(reference number, etc)</b>	Location: TEXAS CITY/LA MARQUE UZA	<b>State Funds from TxDOT</b>	\$0
		<b>Other Funds</b>	\$25,000
<b>Apportionment Year</b>	2015	<b>Fiscal Year Cost</b>	\$125,000
<b>Project Phase</b>		<b>Total Project Cost:</b>	<b>\$125,000</b>
<b>Brief Project Description</b>	PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION: FY 2015	<b>Trans. Dev. Credits Requested</b>	<b>\$0</b>
		<b>Trans. Dev. Credits</b>	<b>\$0</b>
<b>Sec 5309 ID Number</b>	N.A.	<b>Awarded</b>	
<b>Amendment Date &amp; Action</b>		<b>(Date Amount)</b>	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>	GULF COAST CENTER	<b>Federal Funding Category</b>	FTA Sec. 5307
<b>MPO Project Information</b>	MPOID: 11727	<b>Federal (FTA) Funds</b>	\$100,000
<b>(reference number, etc)</b>	Location: TEXAS CITY/LA MARQUE UZA	<b>State Funds from TxDOT</b>	\$0
		<b>Other Funds</b>	\$25,000
<b>Apportionment Year</b>	2016	<b>Fiscal Year Cost</b>	\$125,000
<b>Project Phase</b>		<b>Total Project Cost:</b>	<b>\$125,000</b>
<b>Brief Project Description</b>	PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION: FY 2016	<b>Trans. Dev. Credits Requested</b>	<b>\$0</b>
		<b>Trans. Dev. Credits</b>	<b>\$0</b>
<b>Sec 5309 ID Number</b>	N.A.	<b>Awarded</b>	
<b>Amendment Date &amp; Action</b>		<b>(Date Amount)</b>	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>	GULF COAST CENTER	<b>Federal Funding Category</b>	FTA Sec. 5307
<b>MPO Project Information</b>	MPOID: 16359	<b>Federal (FTA) Funds</b>	\$225,000
<b>(reference number, etc)</b>	Location: TEXAS CITY/LA MARQUE UZA	<b>State Funds from TxDOT</b>	\$0
		<b>Other Funds</b>	\$0
<b>Apportionment Year</b>	2019	<b>Fiscal Year Cost</b>	\$225,000
<b>Project Phase</b>		<b>Total Project Cost:</b>	<b>\$225,000</b>
<b>Brief Project Description</b>	PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION: FY 2019	<b>Trans. Dev. Credits Requested</b>	<b>\$0</b>
		<b>Trans. Dev. Credits</b>	<b>\$0</b>
<b>Sec 5309 ID Number</b>	N.A.	<b>Awarded</b>	
<b>Amendment Date &amp; Action</b>		<b>(Date Amount)</b>	

**FY 2021 TRANSIT PROJECT DESCRIPTIONS**  
**FY 2021-2024 HOUSTON-GALVESTON MPO TRANSPORTATION IMPROVEMENT PROGRAM**

**DRAFT - 5/07/2020**

*Projects grouped by Fiscal Year,  
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<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>	GULF COAST CENTER	<b>Federal Funding Category</b>	FTA Sec. 5307
<b>MPO Project Information</b>	MPOID: 11761	<b>Federal (FTA) Funds</b>	\$271,614
<b>(reference number, etc)</b>	Location: TEXAS CITY/LAMARQUE	<b>State Funds from TxDOT</b>	\$0
		<b>Other Funds</b>	\$0
<b>Apportionment Year</b>	2018	<b>Fiscal Year Cost</b>	\$271,614
<b>Project Phase</b>		<b>Total Project Cost:</b>	<b>\$2,159,884</b>
<b>Brief Project Description</b>	TEXAS CITY/LA MARQUE TRANSIT FLEET REPLACEMENT: FY 2018	<b>Trans. Dev. Credits Requested</b>	<b>54,325</b>
		<b>Trans. Dev. Credits</b>	<b>54,325</b>
<b>Sec 5309 ID Number</b>	N.A.	<b>Awarded</b>	
<b>Amendment Date &amp; Action</b>		<b>(Date Amount)</b>	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>	HARRIS CO. COMMUNITY & ECONOMIC DEVELOPMENT DE	<b>Federal Funding Category</b>	FTA Sec. 5307
<b>MPO Project Information</b>	MPOID: 18619	<b>Federal (FTA) Funds</b>	\$4,382,918
<b>(reference number, etc)</b>	Location: HARRIS COUNTY	<b>State Funds from TxDOT</b>	\$0
		<b>Other Funds</b>	\$191,620
<b>Apportionment Year</b>	2019	<b>Fiscal Year Cost</b>	\$4,574,538
<b>Project Phase</b>		<b>Total Project Cost:</b>	<b>\$4,574,538</b>
<b>Brief Project Description</b>	TRANSIT CAPITAL EXPENSES: FY 2019	<b>Trans. Dev. Credits Requested</b>	<b>876,584</b>
		<b>Trans. Dev. Credits</b>	<b>876,584</b>
<b>Sec 5309 ID Number</b>	N.A.	<b>Awarded</b>	
<b>Amendment Date &amp; Action</b>		<b>(Date Amount)</b>	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>	HARRIS CO. COMMUNITY & ECONOMIC DEVELOPMENT DE	<b>Federal Funding Category</b>	FTA Sec. 5307
<b>MPO Project Information</b>	MPOID: 18621	<b>Federal (FTA) Funds</b>	\$1,143,543
<b>(reference number, etc)</b>	Location: HARRIS COUNTY	<b>State Funds from TxDOT</b>	\$0
		<b>Other Funds</b>	\$479,050
<b>Apportionment Year</b>	2019	<b>Fiscal Year Cost</b>	\$1,622,593
<b>Project Phase</b>		<b>Total Project Cost:</b>	<b>\$1,622,593</b>
<b>Brief Project Description</b>	TRANSIT OPERATING EXPENSES: FY 2019	<b>Trans. Dev. Credits Requested</b>	<b>572,772,</b>
		<b>Trans. Dev. Credits</b>	<b>571,772</b>
<b>Sec 5309 ID Number</b>	N.A.	<b>Awarded</b>	
<b>Amendment Date &amp; Action</b>		<b>(Date Amount)</b>	

## FY 2021 TRANSIT PROJECT DESCRIPTIONS

### FY 2021-2024 HOUSTON-GALVESTON MPO TRANSPORTATION IMPROVEMENT PROGRAM

**DRAFT - 5/07/2020**

*Projects grouped by Fiscal Year,  
sorted by Funding Source, Sponsor and Description*

Houston District YOE = Year of Expenditure

	<u>General Project Information</u>	<u>Funding Information (YOE)</u>
<b>Project Sponsor</b>	HARRIS CO. COMMUNITY & ECONOMIC DEVELOPMENT DE	<b>Federal Funding Category</b> FTA Sec. 5307
<b>MPO Project Information</b> (reference number, etc)	MPOID: 18620 Location: HARRIS COUNTY	<b>Federal (FTA) Funds</b> \$1,067,000
		<b>State Funds from TxDOT</b> \$0
		<b>Other Funds</b> \$0
<b>Apportionment Year</b>	2019	<b>Fiscal Year Cost</b> \$1,067,000
<b>Project Phase</b>		<b>Total Project Cost:</b> <b>\$1,067,000</b>
<b>Brief Project Description</b>	TRANSIT PLANNING EXPENSES: FY 2019	<b>Trans. Dev. Credits Requested</b> <b>213,400</b>
		<b>Trans. Dev. Credits Awarded</b> <b>213,400</b>
<b>Sec 5309 ID Number</b>	N.A.	<b>(Date Amount)</b>
<b>Amendment Date &amp; Action</b>		

	<u>General Project Information</u>	<u>Funding Information (YOE)</u>
<b>Project Sponsor</b>	METRO	<b>Federal Funding Category</b> FTA Sec. 5307
<b>MPO Project Information</b> (reference number, etc)	MPOID: 11754 Location: METRO SERVICE AREA	<b>Federal (FTA) Funds</b> \$65,429,304
		<b>State Funds from TxDOT</b> \$0
		<b>Other Funds</b> \$16,357,326
<b>Apportionment Year</b>	2019	<b>Fiscal Year Cost</b> \$81,786,630
<b>Project Phase</b>		<b>Total Project Cost:</b> <b>\$81,786,630</b>
<b>Brief Project Description</b>	Bus/Rail Capitalized Maintenance: FY 2019 Apportionment	<b>Trans. Dev. Credits Requested</b> <b>\$0</b>
		<b>Trans. Dev. Credits Awarded</b> <b>\$0</b>
<b>Sec 5309 ID Number</b>	N.A.	<b>(Date Amount)</b>
<b>Amendment Date &amp; Action</b>		

	<u>General Project Information</u>	<u>Funding Information (YOE)</u>
<b>Project Sponsor</b>	METRO	<b>Federal Funding Category</b> FTA Sec. 5307
<b>MPO Project Information</b> (reference number, etc)	MPOID: 18001 Location: METRO SERVICE AREA	<b>Federal (FTA) Funds</b> \$65,429,304
		<b>State Funds from TxDOT</b> \$0
		<b>Other Funds</b> \$16,357,326
<b>Apportionment Year</b>	2020	<b>Fiscal Year Cost</b> \$81,786,630
<b>Project Phase</b>		<b>Total Project Cost:</b> <b>\$81,786,630</b>
<b>Brief Project Description</b>	Bus/Rail Capitalized Maintenance: FY 2020	<b>Trans. Dev. Credits Requested</b> <b>\$0</b>
		<b>Trans. Dev. Credits Awarded</b> <b>\$0</b>
<b>Sec 5309 ID Number</b>	N.A.	<b>(Date Amount)</b>
<b>Amendment Date &amp; Action</b>		

# FY 2021 TRANSIT PROJECT DESCRIPTIONS

## FY 2021-2024 HOUSTON-GALVESTON MPO TRANSPORTATION IMPROVEMENT PROGRAM

**DRAFT - 5/07/2020**

*Projects grouped by Fiscal Year,  
sorted by Funding Source, Sponsor and Description*

Houston District

YOE = Year of Expenditure

	<u>General Project Information</u>	<u>Funding Information (YOE)</u>
<b>Project Sponsor</b>	METRO	<b>Federal Funding Category</b> FTA Sec. 5307
<b>MPO Project Information</b> (reference number, etc)	MPOID: 18000 Location: METRO SERVICE AREA	<b>Federal (FTA) Funds</b> \$65,429,304
		<b>State Funds from TxDOT</b> \$0
		<b>Other Funds</b> \$16,357,326
<b>Apportionment Year</b>	2021	<b>Fiscal Year Cost</b> \$81,786,630
<b>Project Phase</b>		<b>Total Project Cost:</b> <b>\$81,786,630</b>
<b>Brief Project Description</b>	Bus/Rail Capitalized Maintenance: FY 2021 Apportionment	<b>Trans. Dev. Credits Requested</b> <b>\$0</b>
		<b>Trans. Dev. Credits Awarded</b> <b>\$0</b>
<b>Sec 5309 ID Number</b>	N.A.	<b>(Date Amount)</b>
<b>Amendment Date &amp; Action</b>		

	<u>General Project Information</u>	<u>Funding Information (YOE)</u>
<b>Project Sponsor</b>	METRO	<b>Federal Funding Category</b> FTA Sec. 5307
<b>MPO Project Information</b> (reference number, etc)	MPOID: 11810 Location: METRO SERVICE AREA	<b>Federal (FTA) Funds</b> \$8,229,868
		<b>State Funds from TxDOT</b> \$0
		<b>Other Funds</b> \$2,057,467
<b>Apportionment Year</b>	2019	<b>Fiscal Year Cost</b> \$10,287,335
<b>Project Phase</b>		<b>Total Project Cost:</b> <b>\$10,287,335</b>
<b>Brief Project Description</b>	METROLift ADA Support: FY 2019	<b>Trans. Dev. Credits Requested</b> <b>\$0</b>
		<b>Trans. Dev. Credits Awarded</b> <b>\$0</b>
<b>Sec 5309 ID Number</b>	N.A.	<b>(Date Amount)</b>
<b>Amendment Date &amp; Action</b>		

	<u>General Project Information</u>	<u>Funding Information (YOE)</u>
<b>Project Sponsor</b>	METRO	<b>Federal Funding Category</b> FTA Sec. 5307
<b>MPO Project Information</b> (reference number, etc)	MPOID: 18008 Location: METRO SERVICE AREA	<b>Federal (FTA) Funds</b> \$8,229,868
		<b>State Funds from TxDOT</b> \$0
		<b>Other Funds</b> \$2,057,467
<b>Apportionment Year</b>	2020	<b>Fiscal Year Cost</b> \$10,287,335
<b>Project Phase</b>		<b>Total Project Cost:</b> <b>\$10,287,335</b>
<b>Brief Project Description</b>	METROLift ADA Support: FY 2020	<b>Trans. Dev. Credits Requested</b> <b>\$0</b>
		<b>Trans. Dev. Credits Awarded</b> <b>\$0</b>
<b>Sec 5309 ID Number</b>	N.A.	<b>(Date Amount)</b>
<b>Amendment Date &amp; Action</b>		

**FY 2021 TRANSIT PROJECT DESCRIPTIONS**  
**FY 2021-2024 HOUSTON-GALVESTON MPO TRANSPORTATION IMPROVEMENT PROGRAM**

**DRAFT - 5/07/2020**

*Projects grouped by Fiscal Year,  
sorted by Funding Source, Sponsor and Description*

Houston District YOE = Year of Expenditure

	<u>General Project Information</u>	<u>Funding Information (YOE)</u>
<b>Project Sponsor</b>	METRO	<b>Federal Funding Category</b> FTA Sec. 5307
<b>MPO Project Information</b>	MPOID: 18007	<b>Federal (FTA) Funds</b> \$8,229,868
<b>(reference number, etc)</b>	Location: METRO SERVICE AREA	<b>State Funds from TxDOT</b> \$0
		<b>Other Funds</b> \$2,057,467
<b>Apportionment Year</b>	2021	<b>Fiscal Year Cost</b> \$10,287,335
<b>Project Phase</b>		<b>Total Project Cost:</b> <b>\$10,287,335</b>
<b>Brief Project Description</b>	METROLift ADA Support: FY 2021	<b>Trans. Dev. Credits Requested</b> <b>\$0</b>
		<b>Trans. Dev. Credits Awarded</b> <b>\$0</b>
<b>Sec 5309 ID Number</b>	N.A.	<b>(Date Amount)</b>
<b>Amendment Date &amp; Action</b>		

	<u>General Project Information</u>	<u>Funding Information (YOE)</u>
<b>Project Sponsor</b>	THE WOODLANDS TOWNSHIP	<b>Federal Funding Category</b> FTA Sec. 5307
<b>MPO Project Information</b>	MPOID: 11597	<b>Federal (FTA) Funds</b> \$2,043,275
<b>(reference number, etc)</b>	Location: THE WOODLANDS TOWNSHIP	<b>State Funds from TxDOT</b> \$0
		<b>Other Funds</b> \$4,024,261
<b>Apportionment Year</b>	2017	<b>Fiscal Year Cost</b> \$6,067,536
<b>Project Phase</b>		<b>Total Project Cost:</b> <b>\$6,067,536</b>
<b>Brief Project Description</b>	Capital Expenditures for Public Transportation, Capital Cost of Contracting: FY 2017	<b>Trans. Dev. Credits Requested</b> <b>\$0</b>
		<b>Trans. Dev. Credits Awarded</b> <b>\$0</b>
<b>Sec 5309 ID Number</b>	N.A.	<b>(Date Amount)</b>
<b>Amendment Date &amp; Action</b>		

	<u>General Project Information</u>	<u>Funding Information (YOE)</u>
<b>Project Sponsor</b>	THE WOODLANDS TOWNSHIP	<b>Federal Funding Category</b> FTA Sec. 5307
<b>MPO Project Information</b>	MPOID: 11669	<b>Federal (FTA) Funds</b> \$1,889,012
<b>(reference number, etc)</b>	Location: THE WOODLANDS TOWNSHIP	<b>State Funds from TxDOT</b> \$0
		<b>Other Funds</b> \$3,717,273
<b>Apportionment Year</b>	2018	<b>Fiscal Year Cost</b> \$5,606,285
<b>Project Phase</b>		<b>Total Project Cost:</b> <b>\$5,606,285</b>
<b>Brief Project Description</b>	Capital Expenditures for Public Transportation: Capital Cost of Contracting: FY 2018	<b>Trans. Dev. Credits Requested</b> <b>\$0</b>
		<b>Trans. Dev. Credits Awarded</b> <b>\$0</b>
<b>Sec 5309 ID Number</b>	N.A.	<b>(Date Amount)</b>
<b>Amendment Date &amp; Action</b>		

## FY 2021 TRANSIT PROJECT DESCRIPTIONS

### FY 2021-2024 HOUSTON-GALVESTON MPO TRANSPORTATION IMPROVEMENT PROGRAM

**DRAFT - 5/07/2020**

*Projects grouped by Fiscal Year,  
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Houston District

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>	THE WOODLANDS TOWNSHIP	<b>Federal Funding Category</b>	FTA Sec. 5307
<b>MPO Project Information</b>	MPOID: 11518	<b>Federal (FTA) Funds</b>	\$280,000
<b>(reference number, etc)</b>	Location: THE WOODLANDS TOWNSHIP	<b>State Funds from TxDOT</b>	\$0
		<b>Other Funds</b>	\$280,000
<b>Apportionment Year</b>		<b>Fiscal Year Cost</b>	\$560,000
<b>Project Phase</b>	2016	<b>Total Project Cost:</b>	<b>\$560,000</b>
<b>Brief Project Description</b>	OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION: FY 2016	<b>Trans. Dev. Credits Requested</b>	<b>\$0</b>
		<b>Trans. Dev. Credits Awarded</b>	<b>\$0</b>
<b>Sec 5309 ID Number</b>	N.A.	<b>(Date Amount)</b>	
<b>Amendment Date &amp; Action</b>			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>	THE WOODLANDS TOWNSHIP	<b>Federal Funding Category</b>	FTA Sec. 5307
<b>MPO Project Information</b>	MPOID: 11660	<b>Federal (FTA) Funds</b>	\$927,094
<b>(reference number, etc)</b>	Location: THE WOODLANDS TOWNSHIP	<b>State Funds from TxDOT</b>	\$0
		<b>Other Funds</b>	\$927,094
<b>Apportionment Year</b>	2017	<b>Fiscal Year Cost</b>	\$1,854,188
<b>Project Phase</b>		<b>Total Project Cost:</b>	<b>\$1,854,188</b>
<b>Brief Project Description</b>	Operation Expenditures for Public Transportation: FY 2017	<b>Trans. Dev. Credits Requested</b>	<b>\$0</b>
	N.A.	<b>Trans. Dev. Credits Awarded</b>	<b>\$0</b>
<b>Sec 5309 ID Number</b>		<b>(Date Amount)</b>	
<b>Amendment Date &amp; Action</b>			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>	THE WOODLANDS TOWNSHIP	<b>Federal Funding Category</b>	FTA Sec. 5307
<b>MPO Project Information</b>	MPOID: 11676	<b>Federal (FTA) Funds</b>	\$540,000
<b>(reference number, etc)</b>	Location: THE WOODLANDS TOWNSHIP	<b>State Funds from TxDOT</b>	\$0
		<b>Other Funds</b>	\$540,000
<b>Apportionment Year</b>	2018	<b>Fiscal Year Cost</b>	\$1,080,000
<b>Project Phase</b>		<b>Total Project Cost:</b>	<b>\$1,080,000</b>
<b>Brief Project Description</b>	Operation Expenditures for Public Transportation: FY 2018	<b>Trans. Dev. Credits Requested</b>	<b>\$0</b>
		<b>Trans. Dev. Credits Awarded</b>	<b>\$0</b>
<b>Sec 5309 ID Number</b>	N.A.	<b>(Date Amount)</b>	
<b>Amendment Date &amp; Action</b>			



## FY 2021 TRANSIT PROJECT DESCRIPTIONS

### FY 2021-2024 HOUSTON-GALVESTON MPO TRANSPORTATION IMPROVEMENT PROGRAM

**DRAFT - 5/07/2020**

*Projects grouped by Fiscal Year,  
sorted by Funding Source, Sponsor and Description*

Houston District YOE = Year of Expenditure

	<u>General Project Information</u>	<u>Funding Information (YOE)</u>
<b>Project Sponsor</b>	THE WOODLANDS TOWNSHIP	<b>Federal Funding Category</b> FTA Sec. 5307
<b>MPO Project Information</b>	MPOID: 11521	<b>Federal (FTA) Funds</b> \$160,000
<b>(reference number, etc)</b>	Location: THE WOODLANDS TOWNSHIP	<b>State Funds from TxDOT</b> \$0
		<b>Other Funds</b> \$40,000
<b>Apportionment Year</b>		<b>Fiscal Year Cost</b> \$200,000
<b>Project Phase</b>	2016	<b>Total Project Cost:</b> <b>\$200,000</b>
<b>Brief Project Description</b>	PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION: FY 2016	<b>Trans. Dev. Credits Requested</b> <b>\$0</b>
		<b>Trans. Dev. Credits Awarded</b> <b>\$0</b>
<b>Sec 5309 ID Number</b>	N.A.	<b>(Date Amount)</b>
<b>Amendment Date &amp; Action</b>		

	<u>General Project Information</u>	<u>Funding Information (YOE)</u>
<b>Project Sponsor</b>	THE WOODLANDS TOWNSHIP	<b>Federal Funding Category</b> FTA Sec. 5307
<b>MPO Project Information</b>	MPOID: 11668	<b>Federal (FTA) Funds</b> \$183,330
<b>(reference number, etc)</b>	Location: THE WOODLANDS TOWNSHIP	<b>State Funds from TxDOT</b> \$0
		<b>Other Funds</b> \$45,833
<b>Apportionment Year</b>	2018	<b>Fiscal Year Cost</b> \$229,163
<b>Project Phase</b>		<b>Total Project Cost:</b> <b>\$229,163</b>
<b>Brief Project Description</b>	Planning Expenditures for Public Transportation: FY 2018	<b>Trans. Dev. Credits Requested</b> <b>\$0</b>
		<b>Trans. Dev. Credits Awarded</b> <b>\$0</b>
<b>Sec 5309 ID Number</b>	N.A.	<b>(Date Amount)</b>
<b>Amendment Date &amp; Action</b>		

	<u>General Project Information</u>	<u>Funding Information (YOE)</u>
<b>Project Sponsor</b>	CITY OF CONROE	<b>Federal Funding Category</b> FTA Sec. 5310
<b>MPO Project Information</b>	MPOID: 11189	<b>Federal (FTA) Funds</b> \$172,626
<b>(reference number, etc)</b>	Location: CITY OF CONROE	<b>State Funds from TxDOT</b> \$0
		<b>Other Funds</b> \$0
<b>Apportionment Year</b>	2017	<b>Fiscal Year Cost</b> \$172,626
<b>Project Phase</b>		<b>Total Project Cost:</b> <b>\$172,626</b>
<b>Brief Project Description</b>	Capital and program administration expenditures for Enhanced Mobility for Seniors and Individuals with Disabilities: FY 2017	<b>Trans. Dev. Credits Requested</b> <b>31,073</b>
		<b>Trans. Dev. Credits Awarded</b> <b>31,073</b>
<b>Sec 5309 ID Number</b>	N.A.	<b>(Date Amount)</b>
<b>Amendment Date &amp; Action</b>		

**FY 2021 TRANSIT PROJECT DESCRIPTIONS**  
**FY 2021-2024 HOUSTON-GALVESTON MPO TRANSPORTATION IMPROVEMENT PROGRAM**

**DRAFT - 5/07/2020**

*Projects grouped by Fiscal Year,  
sorted by Funding Source, Sponsor and Description*

Houston District YOE = Year of Expenditure

	<u>General Project Information</u>	<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>	CITY OF CONROE	<b>Federal Funding Category</b>	FTA Sec. 5310
<b>MPO Project Information</b>	MPOID: 11542	<b>Federal (FTA) Funds</b>	\$176,193
<b>(reference number, etc)</b>	Location: CITY OF CONROE	<b>State Funds from TxDOT</b>	\$0
		<b>Other Funds</b>	\$0
<b>Apportionment Year</b>	2018	<b>Fiscal Year Cost</b>	\$176,193
<b>Project Phase</b>		<b>Total Project Cost:</b>	<b>\$176,193</b>
<b>Brief Project Description</b>	Capital and program administration expenditures for Enhanced Mobility for Seniors and Individuals with Disabilities: FY 2018	<b>Trans. Dev. Credits Requested</b>	<b>31,715</b>
	N.A.	<b>Trans. Dev. Credits Awarded</b>	<b>31,715</b>
<b>Sec 5309 ID Number</b>		<b>(Date Amount)</b>	
<b>Amendment Date &amp; Action</b>			

	<u>General Project Information</u>	<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>	CITY OF CONROE	<b>Federal Funding Category</b>	FTA Sec. 5310
<b>MPO Project Information</b>	MPOID: 9349	<b>Federal (FTA) Funds</b>	\$158,574
<b>(reference number, etc)</b>	Location: CITY OF CONROE	<b>State Funds from TxDOT</b>	\$0
		<b>Other Funds</b>	\$39,643
<b>Apportionment Year</b>	2018	<b>Fiscal Year Cost</b>	\$198,217
<b>Project Phase</b>		<b>Total Project Cost:</b>	<b>\$198,217</b>
<b>Brief Project Description</b>	ENHANCED MOBILITY FOR SENIORS AND INDIVIDUALS WITH DISABILITIES CAPITAL EXPENDITURES: FY 2018	<b>Trans. Dev. Credits Requested</b>	<b>\$0</b>
	N.A.	<b>Trans. Dev. Credits Awarded</b>	<b>\$0</b>
<b>Sec 5309 ID Number</b>		<b>(Date Amount)</b>	
<b>Amendment Date &amp; Action</b>			

	<u>General Project Information</u>	<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>	CITY OF CONROE	<b>Federal Funding Category</b>	FTA Sec. 5310
<b>MPO Project Information</b>	MPOID: 9410	<b>Federal (FTA) Funds</b>	\$164,556
<b>(reference number, etc)</b>	Location: CITY OF CONROE	<b>State Funds from TxDOT</b>	\$0
		<b>Other Funds</b>	\$41,139
<b>Apportionment Year</b>	2019	<b>Fiscal Year Cost</b>	\$205,695
<b>Project Phase</b>		<b>Total Project Cost:</b>	<b>\$205,695</b>
<b>Brief Project Description</b>	ENHANCED MOBILITY FOR SENIORS AND INDIVIDUALS WITH DISABILITIES CAPITAL EXPENDITURES: FY 2019	<b>Trans. Dev. Credits Requested</b>	<b>\$0</b>
	N.A.	<b>Trans. Dev. Credits Awarded</b>	<b>\$0</b>
<b>Sec 5309 ID Number</b>		<b>(Date Amount)</b>	
<b>Amendment Date &amp; Action</b>			

## FY 2021 TRANSIT PROJECT DESCRIPTIONS

### FY 2021-2024 HOUSTON-GALVESTON MPO TRANSPORTATION IMPROVEMENT PROGRAM

**DRAFT - 5/07/2020**

*Projects grouped by Fiscal Year,  
sorted by Funding Source, Sponsor and Description*

Houston District YOE = Year of Expenditure

	<u>General Project Information</u>	<u>Funding Information (YOE)</u>
<b>Project Sponsor</b>	CITY OF CONROE	<b>Federal Funding Category</b> FTA Sec. 5310
<b>MPO Project Information</b>	MPOID: 9730	<b>Federal (FTA) Funds</b> \$164,556
<b>(reference number, etc)</b>	Location: CITY OF CONROE	<b>State Funds from TxDOT</b> \$0
		<b>Other Funds</b> \$41,139
<b>Apportionment Year</b>	2020	<b>Fiscal Year Cost</b> \$205,695
<b>Project Phase</b>		<b>Total Project Cost:</b> <b>\$205,695</b>
<b>Brief Project Description</b>	ENHANCED MOBILITY FOR SENIORS AND INDIVIDUALS WITH DISABILITIES CAPITAL EXPENDITURES: FY 2020	<b>Trans. Dev. Credits Requested</b> <b>\$0</b>
		<b>Trans. Dev. Credits</b> <b>\$0</b>
<b>Sec 5309 ID Number</b>	N.A.	<b>Awarded</b>
<b>Amendment Date &amp; Action</b>		<b>(Date Amount)</b>

	<u>General Project Information</u>	<u>Funding Information (YOE)</u>
<b>Project Sponsor</b>	CITY OF CONROE	<b>Federal Funding Category</b> FTA Sec. 5310
<b>MPO Project Information</b>	MPOID: 10798	<b>Federal (FTA) Funds</b> \$164,556
<b>(reference number, etc)</b>	Location: CITY OF CONROE	<b>State Funds from TxDOT</b> \$0
		<b>Other Funds</b> \$41,139
<b>Apportionment Year</b>	2021	<b>Fiscal Year Cost</b> \$205,695
<b>Project Phase</b>		<b>Total Project Cost:</b> <b>\$205,695</b>
<b>Brief Project Description</b>	ENHANCED MOBILITY FOR SENIORS AND INDIVIDUALS WITH DISABILITIES CAPITAL EXPENDITURES: FY 2021	<b>Trans. Dev. Credits Requested</b> <b>\$0</b>
		<b>Trans. Dev. Credits</b> <b>\$0</b>
<b>Sec 5309 ID Number</b>	N.A.	<b>Awarded</b>
<b>Amendment Date &amp; Action</b>		<b>(Date Amount)</b>

	<u>General Project Information</u>	<u>Funding Information (YOE)</u>
<b>Project Sponsor</b>	CITY OF CONROE	<b>Federal Funding Category</b> FTA Sec. 5310
<b>MPO Project Information</b>	MPOID: 9409	<b>Federal (FTA) Funds</b> \$17,619
<b>(reference number, etc)</b>	Location: CITY OF CONROE	<b>State Funds from TxDOT</b> \$0
		<b>Other Funds</b> \$0
<b>Apportionment Year</b>	2018	<b>Fiscal Year Cost</b> \$17,619
<b>Project Phase</b>		<b>Total Project Cost:</b> <b>\$17,619</b>
<b>Brief Project Description</b>	ENHANCED MOBILITY FOR SENIORS AND INDIVIDUALS WITH DISABILITIES PROGRAM ADMINISTRATION: FY 2018	<b>Trans. Dev. Credits Requested</b> <b>\$0</b>
		<b>Trans. Dev. Credits</b> <b>\$0</b>
<b>Sec 5309 ID Number</b>	N.A.	<b>Awarded</b>
<b>Amendment Date &amp; Action</b>		<b>(Date Amount)</b>

## FY 2021 TRANSIT PROJECT DESCRIPTIONS

### FY 2021-2024 HOUSTON-GALVESTON MPO TRANSPORTATION IMPROVEMENT PROGRAM

**DRAFT - 5/07/2020**

*Projects grouped by Fiscal Year,  
sorted by Funding Source, Sponsor and Description*

Houston District YOE = Year of Expenditure

	<u>General Project Information</u>	<u>Funding Information (YOE)</u>
<b>Project Sponsor</b>	CITY OF CONROE	<b>Federal Funding Category</b> FTA Sec. 5310
<b>MPO Project Information</b>	MPOID: 9412	<b>Federal (FTA) Funds</b> \$18,284
<b>(reference number, etc)</b>	Location: CITY OF CONROE	<b>State Funds from TxDOT</b> \$0
		<b>Other Funds</b> \$0
<b>Apportionment Year</b>	2019	<b>Fiscal Year Cost</b> \$18,284
<b>Project Phase</b>		<b>Total Project Cost:</b> \$18,284
<b>Brief Project Description</b>	ENHANCED MOBILITY FOR SENIORS AND INDIVIDUALS WITH DISABILITIES PROGRAM ADMINISTRATION: FY 2019	<b>Trans. Dev. Credits Requested</b> \$0
		<b>Trans. Dev. Credits Awarded</b> \$0
<b>Sec 5309 ID Number</b>	N.A.	<b>(Date Amount)</b>
<b>Amendment Date &amp; Action</b>		

	<u>General Project Information</u>	<u>Funding Information (YOE)</u>
<b>Project Sponsor</b>	CITY OF CONROE	<b>Federal Funding Category</b> FTA Sec. 5310
<b>MPO Project Information</b>	MPOID: 10188	<b>Federal (FTA) Funds</b> \$182,840
<b>(reference number, etc)</b>	Location: CITY OF CONROE	<b>State Funds from TxDOT</b> \$0
		<b>Other Funds</b> \$0
<b>Apportionment Year</b>	2020	<b>Fiscal Year Cost</b> \$182,840
<b>Project Phase</b>		<b>Total Project Cost:</b> \$182,840
<b>Brief Project Description</b>	ENHANCED MOBILITY FOR SENIORS AND INDIVIDUALS WITH DISABILITIES PROGRAM ADMINISTRATION: FY 2020	<b>Trans. Dev. Credits Requested</b> \$0
		<b>Trans. Dev. Credits Awarded</b> \$0
<b>Sec 5309 ID Number</b>	N.A.	<b>(Date Amount)</b>
<b>Amendment Date &amp; Action</b>		

	<u>General Project Information</u>	<u>Funding Information (YOE)</u>
<b>Project Sponsor</b>	CITY OF CONROE	<b>Federal Funding Category</b> FTA Sec. 5310
<b>MPO Project Information</b>	MPOID: 11009	<b>Federal (FTA) Funds</b> \$18,284
<b>(reference number, etc)</b>	Location: CITY OF CONROE	<b>State Funds from TxDOT</b> \$0
		<b>Other Funds</b> \$0
<b>Apportionment Year</b>	2021	<b>Fiscal Year Cost</b> \$18,284
<b>Project Phase</b>		<b>Total Project Cost:</b> \$18,284
<b>Brief Project Description</b>	ENHANCED MOBILITY FOR SENIORS AND INDIVIDUALS WITH DISABILITIES PROGRAM ADMINISTRATION: FY 2021	<b>Trans. Dev. Credits Requested</b> \$0
		<b>Trans. Dev. Credits Awarded</b> \$0
<b>Sec 5309 ID Number</b>	N.A.	<b>(Date Amount)</b>
<b>Amendment Date &amp; Action</b>		

**FY 2021 TRANSIT PROJECT DESCRIPTIONS**  
**FY 2021-2024 HOUSTON-GALVESTON MPO TRANSPORTATION IMPROVEMENT PROGRAM**

**DRAFT - 5/07/2020**

*Projects grouped by Fiscal Year,  
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Houston District YOE = Year of Expenditure

	<u>General Project Information</u>	<u>Funding Information (YOE)</u>
<b>Project Sponsor</b>	FORT BEND COUNTY PUBLIC TRANSPORTATION	<b>Federal Funding Category</b> FTA Sec. 5310
<b>MPO Project Information</b> (reference number, etc)	MPOID: 11791 Location: FORT BEND COUNTY	<b>Federal (FTA) Funds</b> \$1,223,626
		<b>State Funds from TxDOT</b> \$0
		<b>Other Funds</b> \$434,344
<b>Apportionment Year</b>	2018	<b>Fiscal Year Cost</b> \$1,657,970
<b>Project Phase</b>		<b>Total Project Cost:</b> <b>\$1,657,970</b>
<b>Brief Project Description</b>	FORT BEND COUNTY PUBLIC TRANSPORTATION PROGRAM: PURCHASE OF SERVICE AND OPERATING: FY 2018	<b>Trans. Dev. Credits Requested</b> <b>296,100</b>
		<b>Trans. Dev. Credits Awarded</b> <b>296,100</b>
<b>Sec 5309 ID Number</b>	N.A.	<b>(Date Amount)</b>
<b>Amendment Date &amp; Action</b>		

	<u>General Project Information</u>	<u>Funding Information (YOE)</u>
<b>Project Sponsor</b>	FORT BEND COUNTY PUBLIC TRANSPORTATION	<b>Federal Funding Category</b> FTA Sec. 5310
<b>MPO Project Information</b> (reference number, etc)	MPOID: 11789 Location: FORT BEND COUNTY	<b>Federal (FTA) Funds</b> \$1,052,376
		<b>State Funds from TxDOT</b> \$0
		<b>Other Funds</b> \$0
<b>Apportionment Year</b>	2016	<b>Fiscal Year Cost</b> \$1,052,376
<b>Project Phase</b>		<b>Total Project Cost:</b> <b>\$1,052,376</b>
<b>Brief Project Description</b>	FORT BEND COUNTY TRANSIT G.A.P.S PROGRAM: PURCHASE OF SERVICE (FY 2016)	<b>Trans. Dev. Credits Requested</b> <b>210,475</b>
		<b>Trans. Dev. Credits Awarded</b> <b>210,475</b>
<b>Sec 5309 ID Number</b>	N.A.	<b>(Date Amount)</b>
<b>Amendment Date &amp; Action</b>		

	<u>General Project Information</u>	<u>Funding Information (YOE)</u>
<b>Project Sponsor</b>	FORT BEND COUNTY PUBLIC TRANSPORTATION	<b>Federal Funding Category</b> FTA Sec. 5310
<b>MPO Project Information</b> (reference number, etc)	MPOID: 11790 Location: FORT BEND COUNTY	<b>Federal (FTA) Funds</b> \$1,052,376
		<b>State Funds from TxDOT</b> \$0
		<b>Other Funds</b> \$0
<b>Apportionment Year</b>	2017	<b>Fiscal Year Cost</b> \$1,052,376
<b>Project Phase</b>		<b>Total Project Cost:</b> <b>\$1,052,376</b>
<b>Brief Project Description</b>	FORT BEND COUNTY TRANSIT G.A.P.S. PROGRAM: PURCHASE OF SERVICE (FY 2017)	<b>Trans. Dev. Credits Requested</b>
		<b>Trans. Dev. Credits Awarded</b> <b>\$210,475</b>
<b>Sec 5309 ID Number</b>	N.A.	<b>(Date Amount)</b> <b>(4/24/2015 - M.O. 201509)</b>
<b>Amendment Date &amp; Action</b>		

**FY 2021 TRANSIT PROJECT DESCRIPTIONS**  
**FY 2021-2024 HOUSTON-GALVESTON MPO TRANSPORTATION IMPROVEMENT PROGRAM**

**DRAFT - 5/07/2020**

*Projects grouped by Fiscal Year,  
sorted by Funding Source, Sponsor and Description*

Houston District YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>	METRO	<b>Federal Funding Category</b>	FTA Sec. 5310
<b>MPO Project Information</b>	MPOID: 18148	<b>Federal (FTA) Funds</b>	\$329,751
<b>(reference number, etc)</b>	Location: METRO SERVICE AREA	<b>State Funds from TxDOT</b>	\$0
		<b>Other Funds</b>	\$0
<b>Apportionment Year</b>	2018	<b>Fiscal Year Cost</b>	\$329,751
<b>Project Phase</b>		<b>Total Project Cost:</b>	<b>\$329,751</b>
<b>Brief Project Description</b>	5310 PROGRAM ADMINISTRATION: FY 2018	<b>Trans. Dev. Credits Requested</b>	<b>\$0</b>
		<b>Trans. Dev. Credits</b>	<b>\$0</b>
<b>Sec 5309 ID Number</b>	N.A.	<b>Awarded</b>	
<b>Amendment Date &amp; Action</b>		<b>(Date Amount)</b>	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>	METRO	<b>Federal Funding Category</b>	FTA Sec. 5310
<b>MPO Project Information</b>	MPOID: 18643	<b>Federal (FTA) Funds</b>	\$278,650
<b>(reference number, etc)</b>	Location: METRO SERVICE AREA	<b>State Funds from TxDOT</b>	\$0
		<b>Other Funds</b>	\$278,650
<b>Apportionment Year</b>	2021	<b>Fiscal Year Cost</b>	\$557,300
<b>Project Phase</b>		<b>Total Project Cost:</b>	<b>\$557,300</b>
<b>Brief Project Description</b>	Ride with H.E.A.R.T. Transit Services	<b>Trans. Dev. Credits Requested</b>	<b>\$0</b>
		<b>Trans. Dev. Credits</b>	<b>\$0</b>
<b>Sec 5309 ID Number</b>	N.A.	<b>Awarded</b>	
<b>Amendment Date &amp; Action</b>		<b>(Date Amount)</b>	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>	METRO	<b>Federal Funding Category</b>	FTA Sec. 5310
<b>MPO Project Information</b>	MPOID: 18644	<b>Federal (FTA) Funds</b>	\$52,340
<b>(reference number, etc)</b>	Location: METRO SERVICE AREA	<b>State Funds from TxDOT</b>	\$0
		<b>Other Funds</b>	\$13,085
<b>Apportionment Year</b>	2021	<b>Fiscal Year Cost</b>	\$65,425
<b>Project Phase</b>		<b>Total Project Cost:</b>	<b>\$65,425</b>
<b>Brief Project Description</b>	Ride with H.E.A.R.T. Vehicle Acquisition	<b>Trans. Dev. Credits Requested</b>	<b>\$0</b>
		<b>Trans. Dev. Credits</b>	<b>\$0</b>
<b>Sec 5309 ID Number</b>	N.A.	<b>Awarded</b>	
<b>Amendment Date &amp; Action</b>		<b>(Date Amount)</b>	

## FY 2021 TRANSIT PROJECT DESCRIPTIONS

### FY 2021-2024 HOUSTON-GALVESTON MPO TRANSPORTATION IMPROVEMENT PROGRAM

**DRAFT - 5/07/2020**

*Projects grouped by Fiscal Year,  
sorted by Funding Source, Sponsor and Description*

Houston District

YOE = Year of Expenditure

	<u>General Project Information</u>	<u>Funding Information (YOE)</u>
<b>Project Sponsor</b>	METRO	<b>Federal Funding Category</b> FTA Sec. 5337
<b>MPO Project Information</b> (reference number, etc)	MPOID: 11812 Location: METRO SERVICE AREA	<b>Federal (FTA) Funds</b> \$6,822,182
		<b>State Funds from TxDOT</b> \$0
		<b>Other Funds</b> \$1,705,546
<b>Apportionment Year</b>	2019	<b>Fiscal Year Cost</b> \$8,527,728
<b>Project Phase</b>		<b>Total Project Cost:</b> <b>\$8,527,728</b>
<b>Brief Project Description</b>	RAIL CAPITALIZED MAINTENANCE: FY 2019	<b>Trans. Dev. Credits Requested</b> <b>\$0</b>
		<b>Trans. Dev. Credits Awarded</b> <b>\$0</b>
<b>Sec 5309 ID Number</b>	N.A.	<b>(Date Amount)</b>
<b>Amendment Date &amp; Action</b>		

	<u>General Project Information</u>	<u>Funding Information (YOE)</u>
<b>Project Sponsor</b>	METRO	<b>Federal Funding Category</b> FTA Sec. 5337
<b>MPO Project Information</b> (reference number, etc)	MPOID: 18149 Location: METRO SERVICE AREA	<b>Federal (FTA) Funds</b> \$6,822,182
		<b>State Funds from TxDOT</b> \$0
		<b>Other Funds</b> \$1,705,546
<b>Apportionment Year</b>	2019	<b>Fiscal Year Cost</b> \$8,527,728
<b>Project Phase</b>		<b>Total Project Cost:</b> <b>\$8,527,728</b>
<b>Brief Project Description</b>	RAIL CAPITALIZED MAINTENANCE: FY 2019	<b>Trans. Dev. Credits Requested</b> <b>\$0</b>
		<b>Trans. Dev. Credits Awarded</b> <b>\$0</b>
<b>Sec 5309 ID Number</b>	N.A.	<b>(Date Amount)</b>
<b>Amendment Date &amp; Action</b>		

	<u>General Project Information</u>	<u>Funding Information (YOE)</u>
<b>Project Sponsor</b>	METRO	<b>Federal Funding Category</b> FTA Sec. 5337
<b>MPO Project Information</b> (reference number, etc)	MPOID: 18153 Location: METRO SERVICE AREA	<b>Federal (FTA) Funds</b> \$6,822,182
		<b>State Funds from TxDOT</b> \$0
		<b>Other Funds</b> \$1,705,546
<b>Apportionment Year</b>	2020	<b>Fiscal Year Cost</b> \$8,527,728
<b>Project Phase</b>		<b>Total Project Cost:</b> <b>\$8,527,728</b>
<b>Brief Project Description</b>	RAIL CAPITALIZED MAINTENANCE: FY 2020	<b>Trans. Dev. Credits Requested</b> <b>\$0</b>
		<b>Trans. Dev. Credits Awarded</b> <b>\$0</b>
<b>Sec 5309 ID Number</b>	N.A.	<b>(Date Amount)</b>
<b>Amendment Date &amp; Action</b>		

**FY 2021 TRANSIT PROJECT DESCRIPTIONS**  
**FY 2021-2024 HOUSTON-GALVESTON MPO TRANSPORTATION IMPROVEMENT PROGRAM**

**DRAFT - 5/07/2020**

*Projects grouped by Fiscal Year,  
sorted by Funding Source, Sponsor and Description*

Houston District

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>	CITY OF CONROE	<b>Federal Funding Category</b>	FTA Sec. 5339
<b>MPO Project Information</b>	MPOID: 14373	<b>Federal (FTA) Funds</b>	\$65,964
<b>(reference number, etc)</b>	Location: CITY OF CONROE	<b>State Funds from TxDOT</b>	\$0
		<b>Other Funds</b>	\$16,491
<b>Apportionment Year</b>	2021	<b>Fiscal Year Cost</b>	\$82,455
<b>Project Phase</b>		<b>Total Project Cost:</b>	<b>\$82,455</b>
<b>Brief Project Description</b>	Bus and Bus Facilities Program.	<b>Trans. Dev. Credits Requested</b>	<b>\$0</b>
		<b>Trans. Dev. Credits</b>	<b>\$0</b>
		<b>Awarded</b>	
<b>Sec 5309 ID Number</b>	N.A.	<b>(Date Amount)</b>	
<b>Amendment Date &amp; Action</b>			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>	CITY OF CONROE	<b>Federal Funding Category</b>	FTA Sec. 5339
<b>MPO Project Information</b>	MPOID: 15557	<b>Federal (FTA) Funds</b>	\$65,964
<b>(reference number, etc)</b>	Location: CITY OF CONROE	<b>State Funds from TxDOT</b>	\$0
		<b>Other Funds</b>	\$16,491
<b>Apportionment Year</b>	2021	<b>Fiscal Year Cost</b>	\$82,455
<b>Project Phase</b>		<b>Total Project Cost:</b>	<b>\$82,455</b>
<b>Brief Project Description</b>	Capital expenditures for public transportation	<b>Trans. Dev. Credits Requested</b>	<b>\$0</b>
		<b>Trans. Dev. Credits</b>	<b>\$0</b>
		<b>Awarded</b>	
<b>Sec 5309 ID Number</b>	N.A.	<b>(Date Amount)</b>	
<b>Amendment Date &amp; Action</b>			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>	CITY OF CONROE	<b>Federal Funding Category</b>	FTA Sec. 5339
<b>MPO Project Information</b>	MPOID: 11440	<b>Federal (FTA) Funds</b>	\$60,850
<b>(reference number, etc)</b>	Location: CITY OF CONROE	<b>State Funds from TxDOT</b>	\$0
		<b>Other Funds</b>	\$15,213
<b>Apportionment Year</b>	2020	<b>Fiscal Year Cost</b>	\$76,063
<b>Project Phase</b>		<b>Total Project Cost:</b>	<b>\$76,063</b>
<b>Brief Project Description</b>	CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION: FY 2020	<b>Trans. Dev. Credits Requested</b>	<b>\$0</b>
		<b>Trans. Dev. Credits</b>	<b>\$0</b>
		<b>Awarded</b>	
<b>Sec 5309 ID Number</b>	N.A.	<b>(Date Amount)</b>	
<b>Amendment Date &amp; Action</b>			



**FY 2021 TRANSIT PROJECT DESCRIPTIONS**  
**FY 2021-2024 HOUSTON-GALVESTON MPO TRANSPORTATION IMPROVEMENT PROGRAM**

**DRAFT - 5/07/2020**

*Projects grouped by Fiscal Year,  
sorted by Funding Source, Sponsor and Description*

Houston District YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>	GULF COAST CENTER	<b>Federal Funding Category</b>	FTA Sec. 5339
<b>MPO Project Information</b>	MPOID: 11779	<b>Federal (FTA) Funds</b>	\$166,900
<b>(reference number, etc)</b>	Location: GULF COAST CENTER SERVICE AREA	<b>State Funds from TxDOT</b>	\$0
		<b>Other Funds</b>	\$0
<b>Apportionment Year</b>	2021	<b>Fiscal Year Cost</b>	\$166,900
<b>Project Phase</b>		<b>Total Project Cost:</b>	<b>\$166,900</b>
<b>Brief Project Description</b>	BUS & BUS FACILITIES PROGRAM (5339): FY 2017	<b>Trans. Dev. Credits Requested</b>	<b>33,380</b>
		<b>Trans. Dev. Credits</b>	<b>33,380</b>
<b>Sec 5309 ID Number</b>	N.A.	<b>Awarded</b>	
<b>Amendment Date &amp; Action</b>		<b>(Date Amount)</b>	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>	METRO	<b>Federal Funding Category</b>	FTA Sec. 5339
<b>MPO Project Information</b>	MPOID: 11745	<b>Federal (FTA) Funds</b>	\$7,543,669
<b>(reference number, etc)</b>	Location: NORTHWEST TRANSIT CENTER	<b>State Funds from TxDOT</b>	\$0
		<b>Other Funds</b>	\$1,885,918
<b>Apportionment Year</b>	2021	<b>Fiscal Year Cost</b>	\$9,429,587
<b>Project Phase</b>		<b>Total Project Cost:</b>	<b>\$9,429,587</b>
<b>Brief Project Description</b>	DESIGN, CONSTRUCTION, CONSTRUCTION MANAGEMENT, PROJECT MANAGEMENT	<b>Trans. Dev. Credits Requested</b>	<b>\$0</b>
		<b>Trans. Dev. Credits</b>	<b>\$0</b>
<b>Sec 5309 ID Number</b>	N.A.	<b>Awarded</b>	
<b>Amendment Date &amp; Action</b>		<b>(Date Amount)</b>	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>	METRO	<b>Federal Funding Category</b>	FTA Sec. 5339
<b>MPO Project Information</b>	MPOID: 18237	<b>Federal (FTA) Funds</b>	\$9,543,741
<b>(reference number, etc)</b>	Location: NORTHWEST TRANSIT CENTER	<b>State Funds from TxDOT</b>	\$0
		<b>Other Funds</b>	\$2,385,936
<b>Apportionment Year</b>	2019	<b>Fiscal Year Cost</b>	\$11,929,677
<b>Project Phase</b>		<b>Total Project Cost:</b>	<b>\$11,929,677</b>
<b>Brief Project Description</b>	Northwest Transit Center Improvements: FY 2019	<b>Trans. Dev. Credits Requested</b>	<b>\$0</b>
		<b>Trans. Dev. Credits</b>	<b>\$0</b>
<b>Sec 5309 ID Number</b>	N.A.	<b>Awarded</b>	
<b>Amendment Date &amp; Action</b>		<b>(Date Amount)</b>	

## FY 2021 TRANSIT PROJECT DESCRIPTIONS

### FY 2021-2024 HOUSTON-GALVESTON MPO TRANSPORTATION IMPROVEMENT PROGRAM

**DRAFT - 5/07/2020**

*Projects grouped by Fiscal Year,  
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Houston District YOE = Year of Expenditure

	<u>General Project Information</u>	<u>Funding Information (YOE)</u>
<b>Project Sponsor</b>	METRO	<b>Federal Funding Category</b> FTA Sec. 5339
<b>MPO Project Information</b> (reference number, etc)	MPOID: 15264 Location: METRO SERVICE AREA	<b>Federal (FTA) Funds</b> \$9,463,799
<b>Apportionment Year</b>		<b>State Funds from TxDOT</b> \$0
<b>Project Phase</b>	2018	<b>Other Funds</b> \$2,365,950
<b>Brief Project Description</b>	Universal Accessibility: FY 2018	<b>Fiscal Year Cost</b> \$11,829,749
		<b>Total Project Cost:</b> \$11,829,749
		<b>Trans. Dev. Credits Requested</b> 24,000
		<b>Trans. Dev. Credits Awarded</b> 24,000
<b>Sec 5309 ID Number</b>		<b>(Date Amount)</b>
<b>Amendment Date &amp; Action</b>	N.A.	

	<u>General Project Information</u>	<u>Funding Information (YOE)</u>
<b>Project Sponsor</b>	METRO	<b>Federal Funding Category</b> FTA Sec. 5339
<b>MPO Project Information</b> (reference number, etc)	MPOID: 16246 Location: WEST BELLFORT P&R	<b>Federal (FTA) Funds</b> \$7,317,848
<b>Apportionment Year</b>	2016	<b>State Funds from TxDOT</b> \$0
<b>Project Phase</b>		<b>Other Funds</b> \$0
<b>Brief Project Description</b>	WEST BELLFORT PARK&RIDE MODIFICATIONS: FY 2016	<b>Fiscal Year Cost</b> \$7,317,848
		<b>Total Project Cost:</b> \$7,317,848
		<b>Trans. Dev. Credits Requested</b> \$0
		<b>Trans. Dev. Credits Awarded</b> \$0
<b>Sec 5309 ID Number</b>	N.A.	<b>(Date Amount)</b>
<b>Amendment Date &amp; Action</b>		

	<u>General Project Information</u>	<u>Funding Information (YOE)</u>
<b>Project Sponsor</b>	THE WOODLANDS TOWNSHIP	<b>Federal Funding Category</b> FTA Sec. 5339
<b>MPO Project Information</b> (reference number, etc)	MPOID: 11675 Location: THE WOODLANDS TOWNSHIP	<b>Federal (FTA) Funds</b> \$311,570
<b>Apportionment Year</b>		<b>State Funds from TxDOT</b> \$0
<b>Project Phase</b>	2017	<b>Other Funds</b> \$77,892
<b>Brief Project Description</b>	BUS AND BUS FACILITIES: FY 2017	<b>Fiscal Year Cost</b> \$389,462
		<b>Total Project Cost:</b> \$389,462
		<b>Trans. Dev. Credits Requested</b> \$0
		<b>Trans. Dev. Credits Awarded</b> \$0
<b>Sec 5309 ID Number</b>		<b>(Date Amount)</b>
<b>Amendment Date &amp; Action</b>	N.A.	

## FY 2021 TRANSIT PROJECT DESCRIPTIONS

### FY 2021-2024 HOUSTON-GALVESTON MPO TRANSPORTATION IMPROVEMENT PROGRAM

**DRAFT - 5/07/2020**

*Projects grouped by Fiscal Year,  
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Houston District YOE = Year of Expenditure

	<u>General Project Information</u>	<u>Funding Information (YOE)</u>
<b>Project Sponsor</b>	THE WOODLANDS TOWNSHIP	<b>Federal Funding Category</b> FTA Sec. 5339
<b>MPO Project Information</b>	MPOID: 11678	<b>Federal (FTA) Funds</b> \$360,124
<b>(reference number, etc)</b>	Location: THE WOODLANDS TOWNSHIP	<b>State Funds from TxDOT</b> \$0
		<b>Other Funds</b> \$90,031
<b>Apportionment Year</b>		<b>Fiscal Year Cost</b> \$450,155
<b>Project Phase</b>	2018	<b>Total Project Cost:</b> <b>\$450,155</b>
<b>Brief Project Description</b>	Bus and Bus Facilities: FY 2018	<b>Trans. Dev. Credits Requested</b> <b>\$0</b>
		<b>Trans. Dev. Credits Awarded</b> <b>\$0</b>
<b>Sec 5309 ID Number</b>		<b>(Date Amount)</b>
<b>Amendment Date &amp; Action</b>	N.A.	

	<u>General Project Information</u>	<u>Funding Information (YOE)</u>
<b>Project Sponsor</b>	GULF COAST CENTER	<b>Federal Funding Category</b> FTA Sec. 5,5307
<b>MPO Project Information</b>	MPOID: 16363	<b>Federal (FTA) Funds</b> \$1,411,978
<b>(reference number, etc)</b>	Location: LAKE JACKSON/ANGLETON UZA	<b>State Funds from TxDOT</b> \$0
		<b>Other Funds</b> \$120,081
<b>Apportionment Year</b>	2019	<b>Fiscal Year Cost</b> \$1,532,059
<b>Project Phase</b>		<b>Total Project Cost:</b> <b>\$1,532,059</b>
<b>Brief Project Description</b>	CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION IN LAKE JACKSON/ANGLETON & CONSTRUCTION OF TRANSIT OPERATIONS AND MAINTENANCE FACILITY: FY 2019	<b>Trans. Dev. Credits Requested</b> <b>\$0</b>
		<b>Trans. Dev. Credits Awarded</b> <b>\$0</b>
<b>Sec 5309 ID Number</b>	N.A.	<b>(Date Amount)</b>
<b>Amendment Date &amp; Action</b>		

	<u>General Project Information</u>	<u>Funding Information (YOE)</u>
<b>Project Sponsor</b>	METRO	<b>Federal Funding Category</b> FTA Sec. 5307,5339
<b>MPO Project Information</b>	MPOID: 11735	<b>Federal (FTA) Funds</b> \$5,802,295
<b>(reference number, etc)</b>	Location: POST OAK RD N	<b>State Funds from TxDOT</b> \$0
		<b>Other Funds</b> \$1,450,574
<b>Apportionment Year</b>	2021	<b>Fiscal Year Cost</b> \$7,252,869
<b>Project Phase</b>		<b>Total Project Cost:</b> <b>\$7,252,869</b>
<b>Brief Project Description</b>	DIAMOND BUS LANES CONSTRUCTION WITH BICYCLE AND PEDESTRIAN INFRASTRUCTURE ENHANCEMENTS	<b>Trans. Dev. Credits Requested</b> <b>\$0</b>
		<b>Trans. Dev. Credits Awarded</b> <b>\$0</b>
<b>Sec 5309 ID Number</b>	N.A.	<b>(Date Amount)</b>
<b>Amendment Date &amp; Action</b>		

**FY 2021 TRANSIT PROJECT DESCRIPTIONS**  
**FY 2021-2024 HOUSTON-GALVESTON MPO TRANSPORTATION IMPROVEMENT PROGRAM**

**DRAFT - 5/07/2020**

*Projects grouped by Fiscal Year,  
sorted by Funding Source, Sponsor and Description*

Houston District YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>	CITY OF CONROE	<b>Federal Funding Category</b>	Local
<b>MPO Project Information</b>	MPOID: 18010	<b>Federal (FTA) Funds</b>	\$0
<b>(reference number, etc)</b>	Location: City of Conroe Transit Fleet Maintenance Facility	<b>State Funds from TxDOT</b>	\$0
		<b>Other Funds</b>	\$3,546,043
<b>Apportionment Year</b>	2021	<b>Fiscal Year Cost</b>	\$3,546,043
<b>Project Phase</b>		<b>Total Project Cost:</b>	<b>\$3,546,043</b>
<b>Brief Project Description</b>	Construct Transit Fleet Maintenance Facility	<b>Trans. Dev. Credits Requested</b>	<b>\$0</b>
		<b>Trans. Dev. Credits Awarded</b>	<b>\$0</b>
<b>Sec 5309 ID Number</b>	N.A.	<b>(Date Amount)</b>	
<b>Amendment Date &amp; Action</b>			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>	CITY OF GALVESTON	<b>Federal Funding Category</b>	Local
<b>MPO Project Information</b>	MPOID: 16217	<b>Federal (FTA) Funds</b>	\$0
<b>(reference number, etc)</b>	Location: GALVESTON CBD	<b>State Funds from TxDOT</b>	\$0
		<b>Other Funds</b>	\$5,500,000
<b>Apportionment Year</b>	2021	<b>Fiscal Year Cost</b>	\$5,500,000
<b>Project Phase</b>		<b>Total Project Cost:</b>	<b>\$3,000,000</b>
<b>Brief Project Description</b>	PEDESTRIAN-TRANSIT ACCESS STREETSCAPE IMPROVEMENTS IN DOWNTOWN GALVESTON AND SURROUNDING AREAS ON TRANSIT CORRIDORS SLATED FOR DISASTERRELIEF FUNDED IMPROVEMENTS (CDBG)INCLUDING THE STRAND, MECHANIC, MARKET, POST OFFICE, CHURCH, 53RD AND 43RD.	<b>Trans. Dev. Credits Requested</b>	<b>\$0</b>
		<b>Trans. Dev. Credits Awarded</b>	<b>\$0</b>
<b>Sec 5309 ID Number</b>	N.A.	<b>(Date Amount)</b>	
<b>Amendment Date &amp; Action</b>			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>	CITY OF GALVESTON	<b>Federal Funding Category</b>	Local
<b>MPO Project Information</b>	MPOID: 16224	<b>Federal (FTA) Funds</b>	\$0
<b>(reference number, etc)</b>	Location: UTMB MAIN CAMPUS	<b>State Funds from TxDOT</b>	\$0
		<b>Other Funds</b>	\$2,400,000
<b>Apportionment Year</b>	2021	<b>Fiscal Year Cost</b>	\$2,400,000
<b>Project Phase</b>		<b>Total Project Cost:</b>	<b>\$2,400,000</b>
<b>Brief Project Description</b>	Streetscape enhancements and pedestrian facilities to facilitate access to transit on the UTMB medical campus in Galveston, Texas. Includes extension of campus pedestrian mall and upgrade of adjacent high-utilization Island Transit stop.	<b>Trans. Dev. Credits Requested</b>	<b>\$0</b>
		<b>Trans. Dev. Credits Awarded</b>	<b>\$0</b>
<b>Sec 5309 ID Number</b>	N.A.	<b>(Date Amount)</b>	
<b>Amendment Date &amp; Action</b>			

**FY 2021 TRANSIT PROJECT DESCRIPTIONS**  
**FY 2021-2024 HOUSTON-GALVESTON MPO TRANSPORTATION IMPROVEMENT PROGRAM**

**DRAFT - 5/07/2020**

*Projects grouped by Fiscal Year,  
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Houston District YOE = Year of Expenditure

	<u>General Project Information</u>	<u>Funding Information (YOE)</u>
<b>Project Sponsor</b>	FORT BEND COUNTY PUBLIC TRANSPORTATION	<b>Federal Funding Category</b> <span style="float: right;">Local</span>
<b>MPO Project Information</b>	MPOID: 11533	<b>Federal (FTA) Funds</b> <span style="float: right;">\$0</span>
<b>(reference number, etc)</b>	Location: WESTPARK TOLLWAY P&R	<b>State Funds from TxDOT</b> <span style="float: right;">\$0</span>
		<b>Other Funds</b> <span style="float: right;">\$549,566</span>
<b>Apportionment Year</b>	2021	<b>Fiscal Year Cost</b> <span style="float: right;">\$549,566</span>
<b>Project Phase</b>		<b>Total Project Cost:</b> <span style="float: right;"><b>\$549,566</b></span>
<b>Brief Project Description</b>	ACQUIRE 6 ADDITIONAL LARGE TRANSIT VEHICLES (PHASE I) FOR EXPRESS SERVICES FROM WESTPARK P&R	<b>Trans. Dev. Credits Requested</b> <span style="float: right;"><b>\$0</b></span>
		<b>Trans. Dev. Credits</b> <span style="float: right;"><b>\$0</b></span>
<b>Sec 5309 ID Number</b>	N.A.	<b>Awarded</b>
<b>Amendment Date &amp; Action</b>		<b>(Date Amount)</b>

	<u>General Project Information</u>	<u>Funding Information (YOE)</u>
<b>Project Sponsor</b>	METRO	<b>Federal Funding Category</b> <span style="float: right;">Local</span>
<b>MPO Project Information</b>	MPOID: 16207	<b>Federal (FTA) Funds</b> <span style="float: right;">\$0</span>
<b>(reference number, etc)</b>	Location: UPTOWN MANAGEMENT DISTRICT	<b>State Funds from TxDOT</b> <span style="float: right;">\$0</span>
		<b>Other Funds</b> <span style="float: right;">\$13,000,000</span>
<b>Apportionment Year</b>	2019	<b>Fiscal Year Cost</b> <span style="float: right;">\$13,000,000</span>
<b>Project Phase</b>		<b>Total Project Cost:</b> <span style="float: right;"><b>\$13,000,000</b></span>
<b>Brief Project Description</b>	ACQUIRE LOW-FLOOR ARTICULATED TRANSIT VEHICLES: FY 2019	<b>Trans. Dev. Credits Requested</b> <span style="float: right;"><b>\$0</b></span>
		<b>Trans. Dev. Credits</b> <span style="float: right;"><b>\$0</b></span>
<b>Sec 5309 ID Number</b>	N.A.	<b>Awarded</b>
<b>Amendment Date &amp; Action</b>		<b>(Date Amount)</b>

	<u>General Project Information</u>	<u>Funding Information (YOE)</u>
<b>Project Sponsor</b>	METRO	<b>Federal Funding Category</b> <span style="float: right;">Local</span>
<b>MPO Project Information</b>	MPOID: 11482	<b>Federal (FTA) Funds</b> <span style="float: right;">\$0</span>
<b>(reference number, etc)</b>	Location: NORTHWEST TRANSIT CENTER	<b>State Funds from TxDOT</b> <span style="float: right;">\$0</span>
		<b>Other Funds</b> <span style="float: right;">\$333,000</span>
<b>Apportionment Year</b>	2021	<b>Fiscal Year Cost</b> <span style="float: right;">\$333,000</span>
<b>Project Phase</b>		<b>Total Project Cost:</b> <span style="float: right;"><b>\$313,000</b></span>
<b>Brief Project Description</b>	ADVANCED HIGH CAPACITY TRANSIT IH- 610/NORTHWEST TRANSIT CENTER RAMP PROVISIONS	<b>Trans. Dev. Credits Requested</b> <span style="float: right;"><b>\$0</b></span>
		<b>Trans. Dev. Credits</b> <span style="float: right;"><b>\$0</b></span>
<b>Sec 5309 ID Number</b>	N.A.	<b>Awarded</b>
<b>Amendment Date &amp; Action</b>		<b>(Date Amount)</b>

**FY 2021 TRANSIT PROJECT DESCRIPTIONS**  
**FY 2021-2024 HOUSTON-GALVESTON MPO TRANSPORTATION IMPROVEMENT PROGRAM**

**DRAFT - 5/07/2020**

*Projects grouped by Fiscal Year,  
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Houston District YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>	METRO	<b>Federal Funding Category</b>	Local
<b>MPO Project Information</b>	MPOID: 15268	<b>Federal (FTA) Funds</b>	\$0
<b>(reference number, etc)</b>	Location: METRO SERVICE AREA	<b>State Funds from TxDOT</b>	\$0
		<b>Other Funds</b>	\$1,000,000
<b>Apportionment Year</b>	2020	<b>Fiscal Year Cost</b>	\$1,000,000
<b>Project Phase</b>		<b>Total Project Cost:</b>	<b>\$1,000,000</b>
<b>Brief Project Description</b>	BUS PADS/BUS LANE IMPROVEMENTS (FY 2020)	<b>Trans. Dev. Credits Requested</b>	
		<b>Trans. Dev. Credits</b>	
		<b>Awarded</b>	
<b>Sec 5309 ID Number</b>	N.A.	<b>(Date Amount)</b>	
<b>Amendment Date &amp; Action</b>			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>	METRO	<b>Federal Funding Category</b>	Local
<b>MPO Project Information</b>	MPOID: 15269	<b>Federal (FTA) Funds</b>	\$0
<b>(reference number, etc)</b>	Location: METRO SERVICE AREA	<b>State Funds from TxDOT</b>	\$0
		<b>Other Funds</b>	\$1,000,000
<b>Apportionment Year</b>	2021	<b>Fiscal Year Cost</b>	\$1,000,000
<b>Project Phase</b>		<b>Total Project Cost:</b>	<b>\$1,000,000</b>
<b>Brief Project Description</b>	BUS PADS/BUS LANE IMPROVEMENTS (FY 2021)	<b>Trans. Dev. Credits Requested</b>	
		<b>Trans. Dev. Credits</b>	
		<b>Awarded</b>	
<b>Sec 5309 ID Number</b>	N.A.	<b>(Date Amount)</b>	
<b>Amendment Date &amp; Action</b>			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>	METRO	<b>Federal Funding Category</b>	Local
<b>MPO Project Information</b>	MPOID: 15281	<b>Federal (FTA) Funds</b>	\$0
<b>(reference number, etc)</b>	Location: METRO SERVICE AREA	<b>State Funds from TxDOT</b>	\$0
		<b>Other Funds</b>	\$2,000,000
<b>Apportionment Year</b>	2020	<b>Fiscal Year Cost</b>	\$2,000,000
<b>Project Phase</b>		<b>Total Project Cost:</b>	<b>\$2,000,000</b>
<b>Brief Project Description</b>	FUTURE SIGNATURE BUS SERVICE (FY 2020)	<b>Trans. Dev. Credits Requested</b>	<b>\$0</b>
		<b>Trans. Dev. Credits</b>	<b>\$0</b>
		<b>Awarded</b>	
<b>Sec 5309 ID Number</b>	N.A.	<b>(Date Amount)</b>	
<b>Amendment Date &amp; Action</b>			

## FY 2021 TRANSIT PROJECT DESCRIPTIONS

### FY 2021-2024 HOUSTON-GALVESTON MPO TRANSPORTATION IMPROVEMENT PROGRAM

**DRAFT - 5/07/2020**

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Houston District

YOE = Year of Expenditure

	<u>General Project Information</u>	<u>Funding Information (YOE)</u>
<b>Project Sponsor</b>	METRO	<b>Federal Funding Category</b> Local
<b>MPO Project Information</b> (reference number, etc)	MPOID: 15279 Location: METRO SERVICE AREA	<b>Federal (FTA) Funds</b> \$0
		<b>State Funds from TxDOT</b> \$0
		<b>Other Funds</b> \$2,000,000
<b>Apportionment Year</b>	2021	<b>Fiscal Year Cost</b> \$2,000,000
<b>Project Phase</b>		<b>Total Project Cost:</b> <b>\$2,000,000</b>
<b>Brief Project Description</b>	FUTURE SIGNATURE BUS SERVICE (FY 2021)	<b>Trans. Dev. Credits Requested</b> \$0
		<b>Trans. Dev. Credits Awarded</b> \$0
<b>Sec 5309 ID Number</b>	N.A.	<b>(Date Amount)</b>
<b>Amendment Date &amp; Action</b>		

	<u>General Project Information</u>	<u>Funding Information (YOE)</u>
<b>Project Sponsor</b>	METRO	<b>Federal Funding Category</b> Local
<b>MPO Project Information</b> (reference number, etc)	MPOID: 15549 Location: NORTHLINE TRANSIT CENTER	<b>Federal (FTA) Funds</b> \$0
		<b>State Funds from TxDOT</b> \$0
		<b>Other Funds</b> \$15,000,000
<b>Apportionment Year</b>	2021	<b>Fiscal Year Cost</b> \$15,000,000
<b>Project Phase</b>		<b>Total Project Cost:</b> <b>\$29,400,000</b>
<b>Brief Project Description</b>	NORTHLINE TRANSIT CENTER: FY 2021	<b>Trans. Dev. Credits Requested</b> \$0
		<b>Trans. Dev. Credits Awarded</b> \$0
<b>Sec 5309 ID Number</b>	N.A.	<b>(Date Amount)</b>
<b>Amendment Date &amp; Action</b>		

	<u>General Project Information</u>	<u>Funding Information (YOE)</u>
<b>Project Sponsor</b>	METRO	<b>Federal Funding Category</b> Local
<b>MPO Project Information</b> (reference number, etc)	MPOID: 15285 Location: METRO SERVICE AREA	<b>Federal (FTA) Funds</b> \$0
		<b>State Funds from TxDOT</b> \$0
		<b>Other Funds</b> \$4,000,000
<b>Apportionment Year</b>	2021	<b>Fiscal Year Cost</b> \$4,000,000
<b>Project Phase</b>		<b>Total Project Cost:</b> <b>\$4,000,000</b>
<b>Brief Project Description</b>	OTHER STUDY CORRIDORS (CAPITAL PROJECT CORRIDORS): FY 2021	<b>Trans. Dev. Credits Requested</b> \$0
		<b>Trans. Dev. Credits Awarded</b> \$0
<b>Sec 5309 ID Number</b>	N.A.	<b>(Date Amount)</b>
<b>Amendment Date &amp; Action</b>		

**FY 2021 TRANSIT PROJECT DESCRIPTIONS**  
**FY 2021-2024 HOUSTON-GALVESTON MPO TRANSPORTATION IMPROVEMENT PROGRAM**

**DRAFT - 5/07/2020**

*Projects grouped by Fiscal Year,  
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Houston District YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>	METRO	<b>Federal Funding Category</b>	Local
<b>MPO Project Information</b>	MPOID: 15286	<b>Federal (FTA) Funds</b>	\$0
<b>(reference number, etc)</b>	Location: METRO SERVICE AREA	<b>State Funds from TxDOT</b>	\$0
		<b>Other Funds</b>	\$4,000,000
<b>Apportionment Year</b>	2023	<b>Fiscal Year Cost</b>	\$4,000,000
<b>Project Phase</b>		<b>Total Project Cost:</b>	<b>\$4,000,000</b>
<b>Brief Project Description</b>	OTHER STUDY CORRIDORS (CAPITAL PROJECT CORRIDORS) : FY 2023	<b>Trans. Dev. Credits Requested</b>	<b>\$0</b>
		<b>Trans. Dev. Credits Awarded</b>	<b>\$0</b>
<b>Sec 5309 ID Number</b>	N.A.	<b>(Date Amount)</b>	
<b>Amendment Date &amp; Action</b>			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>	METRO	<b>Federal Funding Category</b>	Local
<b>MPO Project Information</b>	MPOID: 15244	<b>Federal (FTA) Funds</b>	\$0
<b>(reference number, etc)</b>	Location: METRO SERVICE AREA	<b>State Funds from TxDOT</b>	\$0
		<b>Other Funds</b>	\$62,031,171
<b>Apportionment Year</b>	2021	<b>Fiscal Year Cost</b>	\$62,031,171
<b>Project Phase</b>		<b>Total Project Cost:</b>	<b>\$62,031,171</b>
<b>Brief Project Description</b>	REPLACEMENT BUSES (FY 2021)	<b>Trans. Dev. Credits Requested</b>	<b>197,257</b>
		<b>Trans. Dev. Credits Awarded</b>	<b>197,257</b>
<b>Sec 5309 ID Number</b>	N.A.	<b>(Date Amount)</b>	
<b>Amendment Date &amp; Action</b>			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>	METRO	<b>Federal Funding Category</b>	Local
<b>MPO Project Information</b>	MPOID: 15296	<b>Federal (FTA) Funds</b>	\$0
<b>(reference number, etc)</b>	Location: METRO SERVICE AREA	<b>State Funds from TxDOT</b>	\$0
		<b>Other Funds</b>	\$1,420,000
<b>Apportionment Year</b>	2020	<b>Fiscal Year Cost</b>	\$1,420,000
<b>Project Phase</b>		<b>Total Project Cost:</b>	<b>\$1,420,000</b>
<b>Brief Project Description</b>	TRANSIT CENTER MODIFICATIONS (FY 2020)	<b>Trans. Dev. Credits Requested</b>	<b>\$0</b>
		<b>Trans. Dev. Credits Awarded</b>	<b>\$0</b>
<b>Sec 5309 ID Number</b>	N.A.	<b>(Date Amount)</b>	
<b>Amendment Date &amp; Action</b>			



**FY 2021 TRANSIT PROJECT DESCRIPTIONS**  
**FY 2021-2024 HOUSTON-GALVESTON MPO TRANSPORTATION IMPROVEMENT PROGRAM**

**DRAFT - 5/07/2020**

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Houston District

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<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>	METRO	<b>Federal Funding Category</b>	Local
<b>MPO Project Information</b>	MPOID: 15294	<b>Federal (FTA) Funds</b>	\$0
<b>(reference number, etc)</b>	Location: METRO SERVICE AREA	<b>State Funds from TxDOT</b>	\$0
		<b>Other Funds</b>	\$1,420,000
<b>Apportionment Year</b>	2021	<b>Fiscal Year Cost</b>	\$1,420,000
<b>Project Phase</b>		<b>Total Project Cost:</b>	<b>\$1,420,000</b>
<b>Brief Project Description</b>	TRANSIT CENTER MODIFICATIONS (FY 2021)	<b>Trans. Dev. Credits Requested</b>	<b>\$0</b>
		<b>Trans. Dev. Credits</b>	<b>\$0</b>
<b>Sec 5309 ID Number</b>	N.A.	<b>Awarded</b>	
		<b>(Date Amount)</b>	
<b>Amendment Date &amp; Action</b>			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>	METRO	<b>Federal Funding Category</b>	Local
<b>MPO Project Information</b>	MPOID: 15535	<b>Federal (FTA) Funds</b>	\$0
<b>(reference number, etc)</b>	Location: WHEELER INTERMODAL TERMINAL	<b>State Funds from TxDOT</b>	\$0
		<b>Other Funds</b>	\$5,000,000
<b>Apportionment Year</b>	2021	<b>Fiscal Year Cost</b>	\$5,000,000
<b>Project Phase</b>		<b>Total Project Cost:</b>	<b>\$5,000,000</b>
<b>Brief Project Description</b>	WHEELER INTERMODAL TERMINAL (FY 2021)	<b>Trans. Dev. Credits Requested</b>	<b>\$0</b>
		<b>Trans. Dev. Credits</b>	<b>\$0</b>
<b>Sec 5309 ID Number</b>	N.A.	<b>Awarded</b>	
		<b>(Date Amount)</b>	
<b>Amendment Date &amp; Action</b>			

**FY 2022 TRANSIT PROJECT DESCRIPTIONS**  
**FY 2021-2024 HOUSTON-GALVESTON MPO TRANSPORTATION IMPROVEMENT PROGRAM**

**DRAFT - 5/07/2020**

*Projects grouped by Fiscal Year,  
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Houston District YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>	GREATER EAST END MANAGEMENT DISTRICT	<b>Federal Funding Category</b>	CMAQ
<b>MPO Project Information</b>	MPOID: 18144	<b>Federal (FTA) Funds</b>	\$5,839,934
<b>(reference number, etc)</b>	Location: HARRISBURG BLVD	<b>State Funds from TxDOT</b>	\$0
		<b>Other Funds</b>	\$3,123,522
<b>Apportionment Year</b>	2022	<b>Fiscal Year Cost</b>	\$8,963,456
<b>Project Phase</b>		<b>Total Project Cost:</b>	<b>\$8,963,456</b>
<b>Brief Project Description</b>	PURCHASE LONG-TERM CAPITAL LEASE OF 250 PARKING SPACES AND ASSOCIATED INCIDENTAL SPACE FOR THE EASTWOOD INTERMODAL TERMINAL	<b>Trans. Dev. Credits Requested</b>	<b>\$0</b>
		<b>Trans. Dev. Credits Awarded</b>	<b>\$0</b>
<b>Sec 5309 ID Number</b>	N.A.	<b>(Date Amount)</b>	
<b>Amendment Date &amp; Action</b>			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>	CITY OF CONROE	<b>Federal Funding Category</b>	FTA Sec. 5307
<b>MPO Project Information</b>	MPOID: 11452	<b>Federal (FTA) Funds</b>	\$250,000
<b>(reference number, etc)</b>	Location: CITY OF CONROE	<b>State Funds from TxDOT</b>	\$0
		<b>Other Funds</b>	\$62,500
<b>Apportionment Year</b>	2021	<b>Fiscal Year Cost</b>	\$312,500
<b>Project Phase</b>		<b>Total Project Cost:</b>	<b>\$312,500</b>
<b>Brief Project Description</b>	CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION AND/OR TRANSPORTATION IMPROVEMENTS: FY 2021	<b>Trans. Dev. Credits Requested</b>	<b>\$0</b>
		<b>Trans. Dev. Credits Awarded</b>	<b>\$0</b>
<b>Sec 5309 ID Number</b>	N.A.	<b>(Date Amount)</b>	
<b>Amendment Date &amp; Action</b>			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>	CITY OF CONROE	<b>Federal Funding Category</b>	FTA Sec. 5307
<b>MPO Project Information</b>	MPOID: 11485	<b>Federal (FTA) Funds</b>	\$153,911
<b>(reference number, etc)</b>	Location: CITY OF CONROE	<b>State Funds from TxDOT</b>	\$0
		<b>Other Funds</b>	\$153,911
<b>Apportionment Year</b>	2021	<b>Fiscal Year Cost</b>	\$307,822
<b>Project Phase</b>		<b>Total Project Cost:</b>	<b>\$307,822</b>
<b>Brief Project Description</b>	OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION: 2021	<b>Trans. Dev. Credits Requested</b>	<b>\$0</b>
		<b>Trans. Dev. Credits Awarded</b>	<b>\$0</b>
<b>Sec 5309 ID Number</b>	N.A.	<b>(Date Amount)</b>	
<b>Amendment Date &amp; Action</b>			

## FY 2022 TRANSIT PROJECT DESCRIPTIONS

### FY 2021-2024 HOUSTON-GALVESTON MPO TRANSPORTATION IMPROVEMENT PROGRAM

**DRAFT - 5/07/2020**

*Projects grouped by Fiscal Year,  
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Houston District YOE = Year of Expenditure

	<u>General Project Information</u>	<u>Funding Information (YOE)</u>
<b>Project Sponsor</b>	CITY OF CONROE	<b>Federal Funding Category</b> FTA Sec. 5307
<b>MPO Project Information</b>	MPOID: 11498	<b>Federal (FTA) Funds</b> \$165,000
<b>(reference number, etc)</b>	Location: CITY OF CONROE	<b>State Funds from TxDOT</b> \$0
		<b>Other Funds</b> \$41,250
<b>Apportionment Year</b>	2021	<b>Fiscal Year Cost</b> \$206,250
<b>Project Phase</b>		<b>Total Project Cost:</b> <b>\$206,250</b>
<b>Brief Project Description</b>	PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION: FY 2021	<b>Trans. Dev. Credits Requested</b> <b>\$0</b>
		<b>Trans. Dev. Credits Awarded</b> <b>\$0</b>
<b>Sec 5309 ID Number</b>	N.A.	<b>(Date Amount)</b>
<b>Amendment Date &amp; Action</b>		

	<u>General Project Information</u>	<u>Funding Information (YOE)</u>
<b>Project Sponsor</b>	CITY OF GALVESTON	<b>Federal Funding Category</b> FTA Sec. 5307
<b>MPO Project Information</b>	MPOID: 18615	<b>Federal (FTA) Funds</b> \$1,600,000
<b>(reference number, etc)</b>	Location: CITY OF GALVESTON	<b>State Funds from TxDOT</b> \$0
		<b>Other Funds</b> \$1,000,000
<b>Apportionment Year</b>	2022	<b>Fiscal Year Cost</b> \$2,600,000
<b>Project Phase</b>		<b>Total Project Cost:</b> <b>\$2,600,000</b>
<b>Brief Project Description</b>	TRANSIT CAPITAL, OPERATING, PLANNING AND ADMINISTRATION: FY 2022	<b>Trans. Dev. Credits Requested</b> <b>\$0</b>
		<b>Trans. Dev. Credits Awarded</b> <b>\$0</b>
<b>Sec 5309 ID Number</b>	N.A.	<b>(Date Amount)</b>
<b>Amendment Date &amp; Action</b>		

	<u>General Project Information</u>	<u>Funding Information (YOE)</u>
<b>Project Sponsor</b>	FORT BEND COUNTY PUBLIC TRANSPORTATION	<b>Federal Funding Category</b> FTA Sec. 5307
<b>MPO Project Information</b>	MPOID: 18338	<b>Federal (FTA) Funds</b> \$580,797
<b>(reference number, etc)</b>	Location: FORT BEND COUNTY	<b>State Funds from TxDOT</b> \$0
		<b>Other Funds</b> \$0
<b>Apportionment Year</b>	2021	<b>Fiscal Year Cost</b> \$580,797
<b>Project Phase</b>		<b>Total Project Cost:</b> <b>\$580,797</b>
<b>Brief Project Description</b>	BUS SUPPORT AND FACILITIES, MISC SOFTWARE AND HARDWARE, BUS WRAPS AND SOFTWARE MAINTENANCE: FY 2021	<b>Trans. Dev. Credits Requested</b> <b>116,159</b>
		<b>Trans. Dev. Credits Awarded</b> <b>116,159</b>
<b>Sec 5309 ID Number</b>	N.A.	<b>(Date Amount)</b>
<b>Amendment Date &amp; Action</b>		

**FY 2022 TRANSIT PROJECT DESCRIPTIONS**  
**FY 2021-2024 HOUSTON-GALVESTON MPO TRANSPORTATION IMPROVEMENT PROGRAM**

**DRAFT - 5/07/2020**

*Projects grouped by Fiscal Year,  
sorted by Funding Source, Sponsor and Description*

Houston District YOE = Year of Expenditure

	<u>General Project Information</u>	<u>Funding Information (YOE)</u>
<b>Project Sponsor</b>	FORT BEND COUNTY PUBLIC TRANSPORTATION	<b>Federal Funding Category</b> FTA Sec. 5307
<b>MPO Project Information</b> (reference number, etc)	MPOID: 18332 Location: FORT BEND COUNTY	<b>Federal (FTA) Funds</b> \$547,921
		<b>State Funds from TxDOT</b> \$0
		<b>Other Funds</b> \$0
<b>Apportionment Year</b>	2020	<b>Fiscal Year Cost</b> \$547,921
<b>Project Phase</b>		<b>Total Project Cost:</b> \$547,921
<b>Brief Project Description</b>	BUS SUPPORT EQUIPMENT AND FACILITIES, CONSTRUCTION FOR WESTPARK PARK&RIDE: FY 2020	<b>Trans. Dev. Credits Requested</b> 109,584
		<b>Trans. Dev. Credits Awarded</b> 109,584
<b>Sec 5309 ID Number</b>	N.A.	<b>(Date Amount)</b>
<b>Amendment Date &amp; Action</b>		

	<u>General Project Information</u>	<u>Funding Information (YOE)</u>
<b>Project Sponsor</b>	FORT BEND COUNTY PUBLIC TRANSPORTATION	<b>Federal Funding Category</b> FTA Sec. 5307
<b>MPO Project Information</b> (reference number, etc)	MPOID: 18336 Location: FORT BEND COUNTY	<b>Federal (FTA) Funds</b> \$1,068,815
		<b>State Funds from TxDOT</b> \$0
		<b>Other Funds</b> \$0
<b>Apportionment Year</b>	2020	<b>Fiscal Year Cost</b> \$1,068,815
<b>Project Phase</b>		<b>Total Project Cost:</b> \$1,068,815
<b>Brief Project Description</b>	OPERATING ASSISTANCE FOR FORT BEND COUNTY PUBLIC TRANSPORTATION: FY 2020	<b>Trans. Dev. Credits Requested</b> 534,408
		<b>Trans. Dev. Credits Awarded</b> 534,408
<b>Sec 5309 ID Number</b>	N.A.	<b>(Date Amount)</b>
<b>Amendment Date &amp; Action</b>		

	<u>General Project Information</u>	<u>Funding Information (YOE)</u>
<b>Project Sponsor</b>	FORT BEND COUNTY PUBLIC TRANSPORTATION	<b>Federal Funding Category</b> FTA Sec. 5307
<b>MPO Project Information</b> (reference number, etc)	MPOID: 18341 Location: FORT BEND COUNTY	<b>Federal (FTA) Funds</b> \$1,100,910
		<b>State Funds from TxDOT</b> \$0
		<b>Other Funds</b> \$0
<b>Apportionment Year</b>	2021	<b>Fiscal Year Cost</b> \$1,100,910
<b>Project Phase</b>		<b>Total Project Cost:</b> \$1,100,910
<b>Brief Project Description</b>	OPERATING ASSISTANCE FOR FORT BEND COUNTY PUBLIC TRANSPORTATION: FY 2021	<b>Trans. Dev. Credits Requested</b> 550,455
		<b>Trans. Dev. Credits Awarded</b> 550,455
<b>Sec 5309 ID Number</b>	N.A.	<b>(Date Amount)</b>
<b>Amendment Date &amp; Action</b>		

## FY 2022 TRANSIT PROJECT DESCRIPTIONS

### FY 2021-2024 HOUSTON-GALVESTON MPO TRANSPORTATION IMPROVEMENT PROGRAM

**DRAFT - 5/07/2020**

*Projects grouped by Fiscal Year,  
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Houston District YOE = Year of Expenditure

	<u>General Project Information</u>	<u>Funding Information (YOE)</u>
<b>Project Sponsor</b>	FORT BEND COUNTY PUBLIC TRANSPORTATION	<b>Federal Funding Category</b> FTA Sec. 5307
<b>MPO Project Information</b> (reference number, etc)	MPOID: 18334 Location: FORT BEND COUNTY	<b>Federal (FTA) Funds</b> \$1,826,448
		<b>State Funds from TxDOT</b> \$0
		<b>Other Funds</b> \$0
<b>Apportionment Year</b>	2020	<b>Fiscal Year Cost</b> \$1,826,448
<b>Project Phase</b>		<b>Total Project Cost:</b> <b>\$1,826,448</b>
<b>Brief Project Description</b>	OTHER CAPITAL ITEMS (BUS), CAPITAL PURCHASE OF SERVICE: FY 2020	<b>Trans. Dev. Credits Requested</b> <b>356,290</b>
		<b>Trans. Dev. Credits Awarded</b> <b>356,290</b>
<b>Sec 5309 ID Number</b>	N.A.	<b>(Date Amount)</b>
<b>Amendment Date &amp; Action</b>		

	<u>General Project Information</u>	<u>Funding Information (YOE)</u>
<b>Project Sponsor</b>	FORT BEND COUNTY PUBLIC TRANSPORTATION	<b>Federal Funding Category</b> FTA Sec. 5307
<b>MPO Project Information</b> (reference number, etc)	MPOID: 18339 Location: FORT BEND COUNTY	<b>Federal (FTA) Funds</b> \$1,936,036
		<b>State Funds from TxDOT</b> \$0
		<b>Other Funds</b> \$0
<b>Apportionment Year</b>	2021	<b>Fiscal Year Cost</b> \$1,936,036
<b>Project Phase</b>		<b>Total Project Cost:</b> <b>\$1,936,036</b>
<b>Brief Project Description</b>	OTHER CAPITAL ITEMS (BUS), CAPITAL PURCHASE OF SERVICE: FY 2021	<b>Trans. Dev. Credits Requested</b> <b>387,207</b>
		<b>Trans. Dev. Credits Awarded</b> <b>387,207</b>
<b>Sec 5309 ID Number</b>	N.A.	<b>(Date Amount)</b>
<b>Amendment Date &amp; Action</b>		

	<u>General Project Information</u>	<u>Funding Information (YOE)</u>
<b>Project Sponsor</b>	FORT BEND COUNTY PUBLIC TRANSPORTATION	<b>Federal Funding Category</b> FTA Sec. 5307
<b>MPO Project Information</b> (reference number, etc)	MPOID: 18340 Location: FORT BEND COUNTY	<b>Federal (FTA) Funds</b> \$998,239
		<b>State Funds from TxDOT</b> \$0
		<b>Other Funds</b> \$0
<b>Apportionment Year</b>	2021	<b>Fiscal Year Cost</b> \$998,239
<b>Project Phase</b>		<b>Total Project Cost:</b> <b>\$998,239</b>
<b>Brief Project Description</b>	PLANNING EXPENDITURES FOR FORT BEND COUNTY PUBLIC TRANSPORTATION (FY 2021)	<b>Trans. Dev. Credits Requested</b> <b>199,648</b>
		<b>Trans. Dev. Credits Awarded</b> <b>199,649</b>
<b>Sec 5309 ID Number</b>	N.A.	<b>(Date Amount)</b>
<b>Amendment Date &amp; Action</b>		

## FY 2022 TRANSIT PROJECT DESCRIPTIONS

### FY 2021-2024 HOUSTON-GALVESTON MPO TRANSPORTATION IMPROVEMENT PROGRAM

**DRAFT - 5/07/2020**

*Projects grouped by Fiscal Year,  
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Houston District YOE = Year of Expenditure

	<u>General Project Information</u>	<u>Funding Information (YOE)</u>
<b>Project Sponsor</b>	FORT BEND COUNTY PUBLIC TRANSPORTATION	<b>Federal Funding Category</b> FTA Sec. 5307
<b>MPO Project Information</b> (reference number, etc)	MPOID: 18335 Location: FORT BEND COUNTY	<b>Federal (FTA) Funds</b> \$969,880
		<b>State Funds from TxDOT</b> \$0
		<b>Other Funds</b> \$0
<b>Apportionment Year</b>	2020	<b>Fiscal Year Cost</b> \$969,880
<b>Project Phase</b>		<b>Total Project Cost:</b> <b>\$969,880</b>
<b>Brief Project Description</b>	PLANNING EXPENDITURES FOR FORT BEND COUNTY PUBLIC TRANSPORTATION :FY 2020	<b>Trans. Dev. Credits Requested</b> <b>193,976</b>
		<b>Trans. Dev. Credits Awarded</b> <b>193,976</b>
<b>Sec 5309 ID Number</b>	N.A.	<b>(Date Amount)</b>
<b>Amendment Date &amp; Action</b>		

	<u>General Project Information</u>	<u>Funding Information (YOE)</u>
<b>Project Sponsor</b>	FORT BEND COUNTY PUBLIC TRANSPORTATION	<b>Federal Funding Category</b> FTA Sec. 5307
<b>MPO Project Information</b> (reference number, etc)	MPOID: 18331 Location: FORT BEND COUNTY	<b>Federal (FTA) Funds</b> \$462,085
		<b>State Funds from TxDOT</b> \$0
		<b>Other Funds</b> \$0
<b>Apportionment Year</b>	2020	<b>Fiscal Year Cost</b> \$462,085
<b>Project Phase</b>		<b>Total Project Cost:</b> <b>\$462,085</b>
<b>Brief Project Description</b>	PURCHASE OF ROLLING STOCK: FY 2020	<b>Trans. Dev. Credits Requested</b> <b>92,417</b>
		<b>Trans. Dev. Credits Awarded</b> <b>92,417</b>
<b>Sec 5309 ID Number</b>	N.A.	<b>(Date Amount)</b>
<b>Amendment Date &amp; Action</b>		

	<u>General Project Information</u>	<u>Funding Information (YOE)</u>
<b>Project Sponsor</b>	FORT BEND COUNTY PUBLIC TRANSPORTATION	<b>Federal Funding Category</b> FTA Sec. 5307
<b>MPO Project Information</b> (reference number, etc)	MPOID: 18337 Location: FORT BEND COUNTY	<b>Federal (FTA) Funds</b> \$489,811
		<b>State Funds from TxDOT</b> \$0
		<b>Other Funds</b> \$0
<b>Apportionment Year</b>	2021	<b>Fiscal Year Cost</b> \$489,811
<b>Project Phase</b>		<b>Total Project Cost:</b> <b>\$489,811</b>
<b>Brief Project Description</b>	PURCHASE OF ROLLING STOCK: FY 2021	<b>Trans. Dev. Credits Requested</b> <b>97,962</b>
		<b>Trans. Dev. Credits Awarded</b> <b>97,962</b>
<b>Sec 5309 ID Number</b>	N.A.	<b>(Date Amount)</b>
<b>Amendment Date &amp; Action</b>		

## FY 2022 TRANSIT PROJECT DESCRIPTIONS

### FY 2021-2024 HOUSTON-GALVESTON MPO TRANSPORTATION IMPROVEMENT PROGRAM

**DRAFT - 5/07/2020**

*Projects grouped by Fiscal Year,  
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Houston District

YOE = Year of Expenditure

	<u>General Project Information</u>	<u>Funding Information (YOE)</u>
<b>Project Sponsor</b>	GULF COAST CENTER	<b>Federal Funding Category</b> FTA Sec. 5307
<b>MPO Project Information</b> (reference number, etc)	MPOID: 11744 Location: LAKE JACKSON/ANGLETON UZA	<b>Federal (FTA) Funds</b> \$876,665
		<b>State Funds from TxDOT</b> \$0
		<b>Other Funds</b> \$0
<b>Apportionment Year</b>	2022	<b>Fiscal Year Cost</b> \$876,665
<b>Project Phase</b>		<b>Total Project Cost:</b> <b>\$876,665</b>
<b>Brief Project Description</b>	LAKE JACKSON/ANGLETON CAPITAL ENGINEERING, DESIGN, AND CONSTRUCTION	<b>Trans. Dev. Credits Requested</b> <b>175,333</b>
		<b>Trans. Dev. Credits Awarded</b> <b>175,333</b>
<b>Sec 5309 ID Number</b>	N.A.	<b>(Date Amount)</b>
<b>Amendment Date &amp; Action</b>		

	<u>General Project Information</u>	<u>Funding Information (YOE)</u>
<b>Project Sponsor</b>	GULF COAST CENTER	<b>Federal Funding Category</b> FTA Sec. 5307
<b>MPO Project Information</b> (reference number, etc)	MPOID: 16365 Location: LAKE JACKSON/ANGLETON UZA	<b>Federal (FTA) Funds</b> \$70,767
		<b>State Funds from TxDOT</b> \$0
		<b>Other Funds</b> \$0
<b>Apportionment Year</b>	2019	<b>Fiscal Year Cost</b> \$70,767
<b>Project Phase</b>		<b>Total Project Cost:</b> <b>\$70,767</b>
<b>Brief Project Description</b>	OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION LAKE JACKSON/ ANGLETON: FY 2019	<b>Trans. Dev. Credits Requested</b> <b>\$0</b>
		<b>Trans. Dev. Credits Awarded</b> <b>\$0</b>
<b>Sec 5309 ID Number</b>	N.A.	<b>(Date Amount)</b>
<b>Amendment Date &amp; Action</b>		

	<u>General Project Information</u>	<u>Funding Information (YOE)</u>
<b>Project Sponsor</b>	GULF COAST CENTER	<b>Federal Funding Category</b> FTA Sec. 5307
<b>MPO Project Information</b> (reference number, etc)	MPOID: 11732 Location: LAKE JACKSON/ANGLETON UZA	<b>Federal (FTA) Funds</b> \$774,930
		<b>State Funds from TxDOT</b> \$0
		<b>Other Funds</b> \$774,930
<b>Apportionment Year</b>		<b>Fiscal Year Cost</b> \$1,549,860
<b>Project Phase</b>	2016	<b>Total Project Cost:</b> <b>\$1,549,860</b>
<b>Brief Project Description</b>	OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION: FY 2016	<b>Trans. Dev. Credits Requested</b> <b>\$0</b>
		<b>Trans. Dev. Credits Awarded</b> <b>\$0</b>
<b>Sec 5309 ID Number</b>	N.A.	<b>(Date Amount)</b>
<b>Amendment Date &amp; Action</b>		

## FY 2022 TRANSIT PROJECT DESCRIPTIONS

### FY 2021-2024 HOUSTON-GALVESTON MPO TRANSPORTATION IMPROVEMENT PROGRAM

**DRAFT - 5/07/2020**

*Projects grouped by Fiscal Year,  
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Houston District YOE = Year of Expenditure

	<u>General Project Information</u>	<u>Funding Information (YOE)</u>
<b>Project Sponsor</b>	GULF COAST CENTER	<b>Federal Funding Category</b> FTA Sec. 5307
<b>MPO Project Information</b>	MPOID: 16364	<b>Federal (FTA) Funds</b> \$120,000
<b>(reference number, etc)</b>	Location: LAKE JACKSON/ANGLETON UZA	<b>State Funds from TxDOT</b> \$0
		<b>Other Funds</b> \$0
<b>Apportionment Year</b>	2019	<b>Fiscal Year Cost</b> \$120,000
<b>Project Phase</b>		<b>Total Project Cost:</b> <b>\$120,000</b>
<b>Brief Project Description</b>	PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION LAKE JACKSON/ANGLETON: FY 2019	<b>Trans. Dev. Credits Requested</b> <b>\$0</b>
		<b>Trans. Dev. Credits</b> <b>\$0</b>
<b>Sec 5309 ID Number</b>	N.A.	<b>Awarded</b>
<b>Amendment Date &amp; Action</b>		<b>(Date Amount)</b>

	<u>General Project Information</u>	<u>Funding Information (YOE)</u>
<b>Project Sponsor</b>	HARRIS CO. COMMUNITY & ECONOMIC DEVELOPMENT DE	<b>Federal Funding Category</b> FTA Sec. 5307
<b>MPO Project Information</b>	MPOID: 18622	<b>Federal (FTA) Funds</b> \$4,480,797
<b>(reference number, etc)</b>	Location: HARRIS COUNTY	<b>State Funds from TxDOT</b> \$0
		<b>Other Funds</b> \$197,379
<b>Apportionment Year</b>	2020	<b>Fiscal Year Cost</b> \$4,678,176
<b>Project Phase</b>		<b>Total Project Cost:</b> <b>\$4,678,176</b>
<b>Brief Project Description</b>	TRANSIT CAPITAL EXPENSES: FY 2020	<b>Trans. Dev. Credits Requested</b> <b>896,159</b>
		<b>Trans. Dev. Credits</b> <b>896,159</b>
<b>Sec 5309 ID Number</b>	N.A.	<b>Awarded</b>
<b>Amendment Date &amp; Action</b>		<b>(Date Amount)</b>

	<u>General Project Information</u>	<u>Funding Information (YOE)</u>
<b>Project Sponsor</b>	HARRIS CO. COMMUNITY & ECONOMIC DEVELOPMENT DE	<b>Federal Funding Category</b> FTA Sec. 5307
<b>MPO Project Information</b>	MPOID: 18624	<b>Federal (FTA) Funds</b> \$1,178,424
<b>(reference number, etc)</b>	Location: HARRIS COUNTY	<b>State Funds from TxDOT</b> \$0
		<b>Other Funds</b> \$493,448
<b>Apportionment Year</b>	2020	<b>Fiscal Year Cost</b> \$1,671,872
<b>Project Phase</b>		<b>Total Project Cost:</b> <b>\$1,671,872</b>
<b>Brief Project Description</b>	TRANSIT OPERATING EXPENSES: FY 2020	<b>Trans. Dev. Credits Requested</b> <b>589,212</b>
		<b>Trans. Dev. Credits</b> <b>589,212</b>
<b>Sec 5309 ID Number</b>	N.A.	<b>Awarded</b>
<b>Amendment Date &amp; Action</b>		<b>(Date Amount)</b>



## FY 2022 TRANSIT PROJECT DESCRIPTIONS

### FY 2021-2024 HOUSTON-GALVESTON MPO TRANSPORTATION IMPROVEMENT PROGRAM

**DRAFT - 5/07/2020**

*Projects grouped by Fiscal Year,  
sorted by Funding Source, Sponsor and Description*

Houston District YOE = Year of Expenditure

	<u>General Project Information</u>	<u>Funding Information (YOE)</u>
<b>Project Sponsor</b>	HARRIS CO. COMMUNITY & ECONOMIC DEVELOPMENT DE	<b>Federal Funding Category</b> FTA Sec. 5307
<b>MPO Project Information</b>	MPOID: 18623	<b>Federal (FTA) Funds</b> \$1,099,010
<b>(reference number, etc)</b>	Location: HARRIS COUNTY	<b>State Funds from TxDOT</b> \$0
		<b>Other Funds</b> \$0
<b>Apportionment Year</b>	2020	<b>Fiscal Year Cost</b> \$1,099,010
<b>Project Phase</b>		<b>Total Project Cost:</b> <b>\$1,099,010</b>
<b>Brief Project Description</b>	TRANSIT PLANNING EXPENSES: FY 2020	<b>Trans. Dev. Credits Requested</b> <b>219,802</b>
		<b>Trans. Dev. Credits Awarded</b> <b>219,802</b>
<b>Sec 5309 ID Number</b>	N.A.	<b>(Date Amount)</b>
<b>Amendment Date &amp; Action</b>		

	<u>General Project Information</u>	<u>Funding Information (YOE)</u>
<b>Project Sponsor</b>	METRO	<b>Federal Funding Category</b> FTA Sec. 5307
<b>MPO Project Information</b>	MPOID: 11759	<b>Federal (FTA) Funds</b> \$65,429,304
<b>(reference number, etc)</b>	Location: METRO SERVICE AREA	<b>State Funds from TxDOT</b> \$0
		<b>Other Funds</b> \$16,357,326
<b>Apportionment Year</b>	2022	<b>Fiscal Year Cost</b> \$81,786,630
<b>Project Phase</b>		<b>Total Project Cost:</b> <b>\$81,786,630</b>
<b>Brief Project Description</b>	Bus/Rail Capitalized Maintenance: FY 2022 Apportionment	<b>Trans. Dev. Credits Requested</b> <b>\$0</b>
		<b>Trans. Dev. Credits Awarded</b> <b>\$0</b>
<b>Sec 5309 ID Number</b>	N.A.	<b>(Date Amount)</b>
<b>Amendment Date &amp; Action</b>		

	<u>General Project Information</u>	<u>Funding Information (YOE)</u>
<b>Project Sponsor</b>	METRO	<b>Federal Funding Category</b> FTA Sec. 5307
<b>MPO Project Information</b>	MPOID: 18002	<b>Federal (FTA) Funds</b> \$65,429,304
<b>(reference number, etc)</b>	Location: METRO SERVICE AREA	<b>State Funds from TxDOT</b> \$0
		<b>Other Funds</b> \$16,357,326
<b>Apportionment Year</b>	2023	<b>Fiscal Year Cost</b> \$81,786,630
<b>Project Phase</b>		<b>Total Project Cost:</b> <b>\$81,786,630</b>
<b>Brief Project Description</b>	Bus/Rail Capitalized Maintenance: FY 2023	<b>Trans. Dev. Credits Requested</b> <b>\$0</b>
		<b>Trans. Dev. Credits Awarded</b> <b>\$0</b>
<b>Sec 5309 ID Number</b>	N.A.	<b>(Date Amount)</b>
<b>Amendment Date &amp; Action</b>		

## FY 2022 TRANSIT PROJECT DESCRIPTIONS

### FY 2021-2024 HOUSTON-GALVESTON MPO TRANSPORTATION IMPROVEMENT PROGRAM

**DRAFT - 5/07/2020**

*Projects grouped by Fiscal Year,  
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Houston District YOE = Year of Expenditure

	<u>General Project Information</u>	<u>Funding Information (YOE)</u>
<b>Project Sponsor</b>	METRO	<b>Federal Funding Category</b> FTA Sec. 5307
<b>MPO Project Information</b> (reference number, etc)	MPOID: 11811 Location: METRO SERVICE AREA	<b>Federal (FTA) Funds</b> \$8,229,868
		<b>State Funds from TxDOT</b> \$0
		<b>Other Funds</b> \$2,057,467
<b>Apportionment Year</b>	2022	<b>Fiscal Year Cost</b> \$10,287,335
<b>Project Phase</b>		<b>Total Project Cost:</b> <b>\$10,287,335</b>
<b>Brief Project Description</b>	METROLift ADA Support: FY 2022 Apportionment	<b>Trans. Dev. Credits Requested</b> <b>\$0</b>
		<b>Trans. Dev. Credits Awarded</b> <b>\$0</b>
<b>Sec 5309 ID Number</b>	N.A.	<b>(Date Amount)</b>
<b>Amendment Date &amp; Action</b>		

	<u>General Project Information</u>	<u>Funding Information (YOE)</u>
<b>Project Sponsor</b>	METRO	<b>Federal Funding Category</b> FTA Sec. 5307
<b>MPO Project Information</b> (reference number, etc)	MPOID: 18009 Location: METRO SERVICE AREA	<b>Federal (FTA) Funds</b> \$8,229,868
		<b>State Funds from TxDOT</b> \$0
		<b>Other Funds</b> \$2,057,467
<b>Apportionment Year</b>	2023	<b>Fiscal Year Cost</b> \$10,287,335
<b>Project Phase</b>		<b>Total Project Cost:</b> <b>\$10,287,335</b>
<b>Brief Project Description</b>	METROLift ADA Support: FY 2023	<b>Trans. Dev. Credits Requested</b> <b>\$0</b>
		<b>Trans. Dev. Credits Awarded</b> <b>\$0</b>
<b>Sec 5309 ID Number</b>	N.A.	<b>(Date Amount)</b>
<b>Amendment Date &amp; Action</b>		

	<u>General Project Information</u>	<u>Funding Information (YOE)</u>
<b>Project Sponsor</b>	THE WOODLANDS TOWNSHIP	<b>Federal Funding Category</b> FTA Sec. 5307
<b>MPO Project Information</b> (reference number, etc)	MPOID: 18632 Location: THE WOODLANDS TOWNSHIP	<b>Federal (FTA) Funds</b> \$2,100,000
		<b>State Funds from TxDOT</b> \$0
		<b>Other Funds</b> \$4,088,886
<b>Apportionment Year</b>	2019	<b>Fiscal Year Cost</b> \$6,188,886
<b>Project Phase</b>		<b>Total Project Cost:</b> <b>\$6,188,886</b>
<b>Brief Project Description</b>	CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION: CAPITAL COST OF CONTRACTING: FY 2019	<b>Trans. Dev. Credits Requested</b> <b>\$0</b>
		<b>Trans. Dev. Credits Awarded</b> <b>\$0</b>
<b>Sec 5309 ID Number</b>	N.A.	<b>(Date Amount)</b>
<b>Amendment Date &amp; Action</b>		

## FY 2022 TRANSIT PROJECT DESCRIPTIONS

### FY 2021-2024 HOUSTON-GALVESTON MPO TRANSPORTATION IMPROVEMENT PROGRAM

**DRAFT - 5/07/2020**

*Projects grouped by Fiscal Year,  
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Houston District YOE = Year of Expenditure

	<u>General Project Information</u>	<u>Funding Information (YOE)</u>
<b>Project Sponsor</b>	THE WOODLANDS TOWNSHIP	<b>Federal Funding Category</b> FTA Sec. 5307
<b>MPO Project Information</b>	MPOID: 18633	<b>Federal (FTA) Funds</b> \$625,000
<b>(reference number, etc)</b>	Location: THE WOODLANDS TOWNSHIP	<b>State Funds from TxDOT</b> \$0
		<b>Other Funds</b> \$625,000
<b>Apportionment Year</b>	2019	<b>Fiscal Year Cost</b> \$1,250,000
<b>Project Phase</b>		<b>Total Project Cost:</b> <b>\$1,250,000</b>
<b>Brief Project Description</b>	OPERATION EXPENDITURES FOR PUBLIC TRANSPORTATION: FY 2019	<b>Trans. Dev. Credits Requested</b> <b>\$0</b>
		<b>Trans. Dev. Credits Awarded</b> <b>\$0</b>
<b>Sec 5309 ID Number</b>	N.A.	<b>(Date Amount)</b>
<b>Amendment Date &amp; Action</b>		

	<u>General Project Information</u>	<u>Funding Information (YOE)</u>
<b>Project Sponsor</b>	THE WOODLANDS TOWNSHIP	<b>Federal Funding Category</b> FTA Sec. 5307
<b>MPO Project Information</b>	MPOID: 18631	<b>Federal (FTA) Funds</b> \$200,000
<b>(reference number, etc)</b>	Location: THE WOODLANDS TOWNSHIP	<b>State Funds from TxDOT</b> \$0
		<b>Other Funds</b> \$50,000
<b>Apportionment Year</b>	2019	<b>Fiscal Year Cost</b> \$250,000
<b>Project Phase</b>		<b>Total Project Cost:</b> <b>\$250,000</b>
<b>Brief Project Description</b>	PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION: FY 2019	<b>Trans. Dev. Credits Requested</b> <b>\$0</b>
		<b>Trans. Dev. Credits Awarded</b> <b>\$0</b>
<b>Sec 5309 ID Number</b>	N.A.	<b>(Date Amount)</b>
<b>Amendment Date &amp; Action</b>		

	<u>General Project Information</u>	<u>Funding Information (YOE)</u>
<b>Project Sponsor</b>	CITY OF CONROE	<b>Federal Funding Category</b> FTA Sec. 5310
<b>MPO Project Information</b>	MPOID: 11010	<b>Federal (FTA) Funds</b> \$164,556
<b>(reference number, etc)</b>	Location: CITY OF CONROE	<b>State Funds from TxDOT</b> \$0
		<b>Other Funds</b> \$41,139
<b>Apportionment Year</b>	2022	<b>Fiscal Year Cost</b> \$205,695
<b>Project Phase</b>		<b>Total Project Cost:</b> <b>\$205,695</b>
<b>Brief Project Description</b>	ENHANCED MOBILITY FOR SENIORS AND INDIVIDUALS WITH DISABILITIES CAPITAL EXPENDITURES: FY 2022	<b>Trans. Dev. Credits Requested</b> <b>\$0</b>
		<b>Trans. Dev. Credits Awarded</b> <b>\$0</b>
<b>Sec 5309 ID Number</b>	N.A.	<b>(Date Amount)</b>
<b>Amendment Date &amp; Action</b>		

**FY 2022 TRANSIT PROJECT DESCRIPTIONS**  
**FY 2021-2024 HOUSTON-GALVESTON MPO TRANSPORTATION IMPROVEMENT PROGRAM**

**DRAFT - 5/07/2020**

*Projects grouped by Fiscal Year,  
sorted by Funding Source, Sponsor and Description*

Houston District

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>	CITY OF CONROE	<b>Federal Funding Category</b>	FTA Sec. 5310
<b>MPO Project Information</b>	MPOID: 11027	<b>Federal (FTA) Funds</b>	\$18,284
<b>(reference number, etc)</b>	Location: CITY OF CONROE	<b>State Funds from TxDOT</b>	\$0
		<b>Other Funds</b>	\$0
<b>Apportionment Year</b>	2022	<b>Fiscal Year Cost</b>	\$18,284
<b>Project Phase</b>		<b>Total Project Cost:</b>	<b>\$18,284</b>
<b>Brief Project Description</b>	ENHANCED MOBILITY FOR SENIORS AND INDIVIDUALS WITH DISABILITIES PROGRAM ADMINISTRATION: FY 2022	<b>Trans. Dev. Credits Requested</b>	<b>\$0</b>
		<b>Trans. Dev. Credits Awarded</b>	<b>\$0</b>
<b>Sec 5309 ID Number</b>	N.A.	<b>(Date Amount)</b>	
<b>Amendment Date &amp; Action</b>			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>	METRO	<b>Federal Funding Category</b>	FTA Sec. 5337
<b>MPO Project Information</b>	MPOID: 11892	<b>Federal (FTA) Funds</b>	\$6,822,182
<b>(reference number, etc)</b>	Location: METRO SERVICE AREA	<b>State Funds from TxDOT</b>	\$0
		<b>Other Funds</b>	\$1,705,546
<b>Apportionment Year</b>	2022	<b>Fiscal Year Cost</b>	\$8,527,728
<b>Project Phase</b>		<b>Total Project Cost:</b>	<b>\$4,500,000</b>
<b>Brief Project Description</b>	RAIL CAPITALIZED MAINTENANCE: FY 2022	<b>Trans. Dev. Credits Requested</b>	<b>1,463,571</b>
		<b>Trans. Dev. Credits Awarded</b>	<b>1,463,571</b>
<b>Sec 5309 ID Number</b>	N.A.	<b>(Date Amount)</b>	
<b>Amendment Date &amp; Action</b>			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>	METRO	<b>Federal Funding Category</b>	FTA Sec. 5337
<b>MPO Project Information</b>	MPOID: 18155	<b>Federal (FTA) Funds</b>	\$6,822,182
<b>(reference number, etc)</b>	Location: METRO SERVICE AREA	<b>State Funds from TxDOT</b>	\$0
		<b>Other Funds</b>	\$1,705,546
<b>Apportionment Year</b>	2023	<b>Fiscal Year Cost</b>	\$8,527,728
<b>Project Phase</b>		<b>Total Project Cost:</b>	<b>\$8,527,728</b>
<b>Brief Project Description</b>	RAIL CAPITALIZED MAINTENANCE: FY 2023	<b>Trans. Dev. Credits Requested</b>	<b>\$0</b>
		<b>Trans. Dev. Credits Awarded</b>	<b>\$0</b>
<b>Sec 5309 ID Number</b>	N.A.	<b>(Date Amount)</b>	
<b>Amendment Date &amp; Action</b>			

**FY 2022 TRANSIT PROJECT DESCRIPTIONS**  
**FY 2021-2024 HOUSTON-GALVESTON MPO TRANSPORTATION IMPROVEMENT PROGRAM**

**DRAFT - 5/07/2020**

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	<u>General Project Information</u>	<u>Funding Information (YOE)</u>
<b>Project Sponsor</b>	CITY OF CONROE	<b>Federal Funding Category</b> FTA Sec. 5339
<b>MPO Project Information</b>	MPOID: 11500	<b>Federal (FTA) Funds</b> \$60,850
<b>(reference number, etc)</b>	Location: CITY OF CONROE	<b>State Funds from TxDOT</b> \$0
		<b>Other Funds</b> \$15,213
<b>Apportionment Year</b>	2021	<b>Fiscal Year Cost</b> \$76,063
<b>Project Phase</b>		<b>Total Project Cost:</b> <b>\$76,063</b>
<b>Brief Project Description</b>	CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION: FY 2021	<b>Trans. Dev. Credits Requested</b> <b>\$0</b>
		<b>Trans. Dev. Credits</b> <b>\$0</b>
<b>Sec 5309 ID Number</b>	N.A.	<b>Awarded</b>
<b>Amendment Date &amp; Action</b>		<b>(Date Amount)</b>

	<u>General Project Information</u>	<u>Funding Information (YOE)</u>
<b>Project Sponsor</b>	THE WOODLANDS TOWNSHIP	<b>Federal Funding Category</b> FTA Sec. 5339
<b>MPO Project Information</b>	MPOID: 18634	<b>Federal (FTA) Funds</b> \$260,000
<b>(reference number, etc)</b>	Location: THE WOODLANDS TOWNSHIP	<b>State Funds from TxDOT</b> \$0
		<b>Other Funds</b> \$65,000
<b>Apportionment Year</b>	2019	<b>Fiscal Year Cost</b> \$325,000
<b>Project Phase</b>		<b>Total Project Cost:</b> <b>\$325,000</b>
<b>Brief Project Description</b>	BUS ACQUISITION AND BUS FACILITIES: FY 2019	<b>Trans. Dev. Credits Requested</b> <b>\$0</b>
		<b>Trans. Dev. Credits</b> <b>\$0</b>
<b>Sec 5309 ID Number</b>	N.A.	<b>Awarded</b>
<b>Amendment Date &amp; Action</b>		<b>(Date Amount)</b>

	<u>General Project Information</u>	<u>Funding Information (YOE)</u>
<b>Project Sponsor</b>	METRO	<b>Federal Funding Category</b> Local
<b>MPO Project Information</b>	MPOID: 16240	<b>Federal (FTA) Funds</b> \$0
<b>(reference number, etc)</b>	Location: BUFFALO BAYOU DAY LOT	<b>State Funds from TxDOT</b> \$0
		<b>Other Funds</b> \$4,146,000
<b>Apportionment Year</b>	2022	<b>Fiscal Year Cost</b> \$4,146,000
<b>Project Phase</b>		<b>Total Project Cost:</b> <b>\$4,146,000</b>
<b>Brief Project Description</b>	BUFFALO BAYOU DAY LOT: FY 2022	<b>Trans. Dev. Credits Requested</b> <b>\$0</b>
		<b>Trans. Dev. Credits</b> <b>\$0</b>
<b>Sec 5309 ID Number</b>	N.A.	<b>Awarded</b>
<b>Amendment Date &amp; Action</b>		<b>(Date Amount)</b>

## FY 2022 TRANSIT PROJECT DESCRIPTIONS

### FY 2021-2024 HOUSTON-GALVESTON MPO TRANSPORTATION IMPROVEMENT PROGRAM

**DRAFT - 5/07/2020**

*Projects grouped by Fiscal Year,  
sorted by Funding Source, Sponsor and Description*

Houston District

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	<u>General Project Information</u>	<u>Funding Information (YOE)</u>
<b>Project Sponsor</b>	METRO	<b>Federal Funding Category</b> Local
<b>MPO Project Information</b>	MPOID: 15271	<b>Federal (FTA) Funds</b> \$0
<b>(reference number, etc)</b>	Location: METRO SERVICE AREA	<b>State Funds from TxDOT</b> \$0
		<b>Other Funds</b> \$1,000,000
<b>Apportionment Year</b>	2022	<b>Fiscal Year Cost</b> \$1,000,000
<b>Project Phase</b>		<b>Total Project Cost:</b> <b>\$1,000,000</b>
<b>Brief Project Description</b>	BUS PADS/BUS LANE IMPROVEMENTS: FY 2022	<b>Trans. Dev. Credits Requested</b>
		<b>Trans. Dev. Credits Awarded</b>
<b>Sec 5309 ID Number</b>	N.A.	<b>(Date Amount)</b>
<b>Amendment Date &amp; Action</b>		

	<u>General Project Information</u>	<u>Funding Information (YOE)</u>
<b>Project Sponsor</b>	METRO	<b>Federal Funding Category</b> Local
<b>MPO Project Information</b>	MPOID: 11805	<b>Federal (FTA) Funds</b> \$0
<b>(reference number, etc)</b>	Location: METRO SERVICE AREA	<b>State Funds from TxDOT</b> \$0
		<b>Other Funds</b> \$2,000,000
<b>Apportionment Year</b>	2022	<b>Fiscal Year Cost</b> \$2,000,000
<b>Project Phase</b>		<b>Total Project Cost:</b> <b>\$2,000,000</b>
<b>Brief Project Description</b>	FUTURE SIGNATURE BUS SERVICE: FY 2022	<b>Trans. Dev. Credits Requested</b> \$0
		<b>Trans. Dev. Credits Awarded</b> \$0
<b>Sec 5309 ID Number</b>	N.A.	<b>(Date Amount)</b>
<b>Amendment Date &amp; Action</b>		

	<u>General Project Information</u>	<u>Funding Information (YOE)</u>
<b>Project Sponsor</b>	METRO	<b>Federal Funding Category</b> Local
<b>MPO Project Information</b>	MPOID: 15284	<b>Federal (FTA) Funds</b> \$0
<b>(reference number, etc)</b>	Location: METRO SERVICE AREA	<b>State Funds from TxDOT</b> \$0
		<b>Other Funds</b> \$4,000,000
<b>Apportionment Year</b>	2022	<b>Fiscal Year Cost</b> \$4,000,000
<b>Project Phase</b>		<b>Total Project Cost:</b> <b>\$4,000,000</b>
<b>Brief Project Description</b>	OTHER STUDY CORRIDORS (CAPITAL PROJECT CORRIDORS: FY 2022	<b>Trans. Dev. Credits Requested</b> \$0
		<b>Trans. Dev. Credits Awarded</b> \$0
<b>Sec 5309 ID Number</b>	N.A.	<b>(Date Amount)</b>
<b>Amendment Date &amp; Action</b>		

**FY 2022 TRANSIT PROJECT DESCRIPTIONS**  
**FY 2021-2024 HOUSTON-GALVESTON MPO TRANSPORTATION IMPROVEMENT PROGRAM**

**DRAFT - 5/07/2020**

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Houston District

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<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>	METRO	<b>Federal Funding Category</b>	Local
<b>MPO Project Information</b>	MPOID: 15243	<b>Federal (FTA) Funds</b>	\$0
<b>(reference number, etc)</b>	Location: METRO SERVICE AREA	<b>State Funds from TxDOT</b>	\$0
		<b>Other Funds</b>	\$60,335,736
<b>Apportionment Year</b>	2022	<b>Fiscal Year Cost</b>	\$60,335,736
<b>Project Phase</b>		<b>Total Project Cost:</b>	<b>\$60,335,736</b>
<b>Brief Project Description</b>	REPLACEMENT BUSES (FY 2022)	<b>Trans. Dev. Credits Requested</b>	<b>810,656</b>
		<b>Trans. Dev. Credits</b>	<b>810,656</b>
<b>Sec 5309 ID Number</b>	N.A.	<b>Awarded</b>	
		<b>(Date Amount)</b>	
<b>Amendment Date &amp; Action</b>			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>	METRO	<b>Federal Funding Category</b>	Local
<b>MPO Project Information</b>	MPOID: 15293	<b>Federal (FTA) Funds</b>	\$0
<b>(reference number, etc)</b>	Location: METRO SERVICE AREA	<b>State Funds from TxDOT</b>	\$0
		<b>Other Funds</b>	\$1,420,000
<b>Apportionment Year</b>	2022	<b>Fiscal Year Cost</b>	\$1,420,000
<b>Project Phase</b>		<b>Total Project Cost:</b>	<b>\$1,420,000</b>
<b>Brief Project Description</b>	TRANSIT CENTER MODIFICATIONS (FY 2022)	<b>Trans. Dev. Credits Requested</b>	<b>\$0</b>
		<b>Trans. Dev. Credits</b>	<b>\$0</b>
<b>Sec 5309 ID Number</b>	N.A.	<b>Awarded</b>	
		<b>(Date Amount)</b>	
<b>Amendment Date &amp; Action</b>			

**FY 2023 TRANSIT PROJECT DESCRIPTIONS**  
**FY 2021-2024 HOUSTON-GALVESTON MPO TRANSPORTATION IMPROVEMENT PROGRAM**

**DRAFT - 5/07/2020**

*Projects grouped by Fiscal Year,  
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Houston District YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>	METRO	<b>Federal Funding Category</b>	CMAQ
<b>MPO Project Information</b>	MPOID: 11473	<b>Federal (FTA) Funds</b>	\$113,791,242
<b>(reference number, etc)</b>	Location: INNER KATY CORRIDOR	<b>State Funds from TxDOT</b>	\$0
		<b>Other Funds</b>	\$75,860,828
<b>Apportionment Year</b>	2023	<b>Fiscal Year Cost</b>	\$189,652,070
<b>Project Phase</b>		<b>Total Project Cost:</b>	<b>\$189,652,070</b>
<b>Brief Project Description</b>	CONSTRUCT MULTIMODAL DEDICATED BUS RAPID TRANSIT (BRT) BUSWAY, INCLUDING GRADE-SEPARATION AND CONNECTION TO HOV LANES AND TRANSIT CENTER.	<b>Trans. Dev. Credits Requested</b>	<b>\$0</b>
<b>Sec 5309 ID Number</b>	N.A.	<b>Trans. Dev. Credits Awarded</b>	<b>\$0</b>
<b>Amendment Date &amp; Action</b>		<b>(Date Amount)</b>	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>	CITY OF CONROE	<b>Federal Funding Category</b>	FTA Sec. 5307
<b>MPO Project Information</b>	MPOID: 11515	<b>Federal (FTA) Funds</b>	\$250,000
<b>(reference number, etc)</b>	Location: CITY OF CONROE	<b>State Funds from TxDOT</b>	\$0
		<b>Other Funds</b>	\$62,500
<b>Apportionment Year</b>	2022	<b>Fiscal Year Cost</b>	\$312,500
<b>Project Phase</b>		<b>Total Project Cost:</b>	<b>\$312,500</b>
<b>Brief Project Description</b>	CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION AND/OR TRANSPORTATION IMPROVEMENTS: FY 2022	<b>Trans. Dev. Credits Requested</b>	<b>\$0</b>
<b>Sec 5309 ID Number</b>	N.A.	<b>Trans. Dev. Credits Awarded</b>	<b>\$0</b>
<b>Amendment Date &amp; Action</b>		<b>(Date Amount)</b>	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>	CITY OF CONROE	<b>Federal Funding Category</b>	FTA Sec. 5307
<b>MPO Project Information</b>	MPOID: 11519	<b>Federal (FTA) Funds</b>	\$153,911
<b>(reference number, etc)</b>	Location: CITY OF CONROE	<b>State Funds from TxDOT</b>	\$0
		<b>Other Funds</b>	\$153,911
<b>Apportionment Year</b>	2022	<b>Fiscal Year Cost</b>	\$307,822
<b>Project Phase</b>		<b>Total Project Cost:</b>	<b>\$307,822</b>
<b>Brief Project Description</b>	OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION: 2022	<b>Trans. Dev. Credits Requested</b>	<b>\$0</b>
<b>Sec 5309 ID Number</b>	N.A.	<b>Trans. Dev. Credits Awarded</b>	<b>\$0</b>
<b>Amendment Date &amp; Action</b>		<b>(Date Amount)</b>	



## FY 2023 TRANSIT PROJECT DESCRIPTIONS

### FY 2021-2024 HOUSTON-GALVESTON MPO TRANSPORTATION IMPROVEMENT PROGRAM

**DRAFT - 5/07/2020**

*Projects grouped by Fiscal Year,  
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Houston District YOE = Year of Expenditure

	<u>General Project Information</u>	<u>Funding Information (YOE)</u>
<b>Project Sponsor</b>	CITY OF CONROE	<b>Federal Funding Category</b> FTA Sec. 5307
<b>MPO Project Information</b>	MPOID: 11523	<b>Federal (FTA) Funds</b> \$165,000
<b>(reference number, etc)</b>	Location: CITY OF CONROE	<b>State Funds from TxDOT</b> \$0
		<b>Other Funds</b> \$41,250
<b>Apportionment Year</b>	2022	<b>Fiscal Year Cost</b> \$206,250
<b>Project Phase</b>		<b>Total Project Cost:</b> <b>\$206,250</b>
<b>Brief Project Description</b>	PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION: FY 2022	<b>Trans. Dev. Credits Requested</b> \$0
		<b>Trans. Dev. Credits</b> <b>\$0</b>
<b>Sec 5309 ID Number</b>	N.A.	<b>Awarded</b>
<b>Amendment Date &amp; Action</b>		<b>(Date Amount)</b>

	<u>General Project Information</u>	<u>Funding Information (YOE)</u>
<b>Project Sponsor</b>	CITY OF GALVESTON	<b>Federal Funding Category</b> FTA Sec. 5307
<b>MPO Project Information</b>	MPOID: 11025	<b>Federal (FTA) Funds</b> \$3,531,534
<b>(reference number, etc)</b>	Location: CITY OF GALVESTON	<b>State Funds from TxDOT</b> \$0
		<b>Other Funds</b> \$942,884
<b>Apportionment Year</b>	2023	<b>Fiscal Year Cost</b> \$4,474,418
<b>Project Phase</b>		<b>Total Project Cost:</b> <b>\$4,474,418</b>
<b>Brief Project Description</b>	PURCHASE 10 NEW TRANSIT VEHICLES	<b>Trans. Dev. Credits Requested</b> \$0
		<b>Trans. Dev. Credits</b> <b>\$0</b>
<b>Sec 5309 ID Number</b>	N.A.	<b>Awarded</b>
<b>Amendment Date &amp; Action</b>		<b>(Date Amount)</b>

	<u>General Project Information</u>	<u>Funding Information (YOE)</u>
<b>Project Sponsor</b>	CITY OF GALVESTON	<b>Federal Funding Category</b> FTA Sec. 5307
<b>MPO Project Information</b>	MPOID: 18616	<b>Federal (FTA) Funds</b> \$1,600,000
<b>(reference number, etc)</b>	Location: CITY OF GALVESTON	<b>State Funds from TxDOT</b> \$0
		<b>Other Funds</b> \$1,000,000
<b>Apportionment Year</b>	2023	<b>Fiscal Year Cost</b> \$2,600,000
<b>Project Phase</b>		<b>Total Project Cost:</b> <b>\$2,600,000</b>
<b>Brief Project Description</b>	TRANSIT CAPITAL, OPERATING, PLANNING AND ADMINISTRATION: FY 2023	<b>Trans. Dev. Credits Requested</b> \$0
		<b>Trans. Dev. Credits</b> <b>\$0</b>
<b>Sec 5309 ID Number</b>	N.A.	<b>Awarded</b>
<b>Amendment Date &amp; Action</b>		<b>(Date Amount)</b>

**FY 2023 TRANSIT PROJECT DESCRIPTIONS**  
**FY 2021-2024 HOUSTON-GALVESTON MPO TRANSPORTATION IMPROVEMENT PROGRAM**

**DRAFT - 5/07/2020**

*Projects grouped by Fiscal Year,  
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Houston District YOE = Year of Expenditure

	<u>General Project Information</u>	<u>Funding Information (YOE)</u>
<b>Project Sponsor</b>	HARRIS CO. COMMUNITY & ECONOMIC DEVELOPMENT DE	<b>Federal Funding Category</b> FTA Sec. 5307
<b>MPO Project Information</b>	MPOID: 18625	<b>Federal (FTA) Funds</b> \$4,581,490
<b>(reference number, etc)</b>	Location: HARRIS COUNTY	<b>State Funds from TxDOT</b> \$0
		<b>Other Funds</b> \$203,298
<b>Apportionment Year</b>	2021	<b>Fiscal Year Cost</b> \$4,784,788
<b>Project Phase</b>		<b>Total Project Cost:</b> <b>\$4,784,788</b>
<b>Brief Project Description</b>	TRANSIT CAPITAL EXPENSES: FY 2021	<b>Trans. Dev. Credits Requested</b> <b>916,298</b>
		<b>Trans. Dev. Credits Awarded</b> <b>916,298</b>
<b>Sec 5309 ID Number</b>	N.A.	<b>(Date Amount)</b>
<b>Amendment Date &amp; Action</b>		

	<u>General Project Information</u>	<u>Funding Information (YOE)</u>
<b>Project Sponsor</b>	HARRIS CO. COMMUNITY & ECONOMIC DEVELOPMENT DE	<b>Federal Funding Category</b> FTA Sec. 5307
<b>MPO Project Information</b>	MPOID: 18627	<b>Federal (FTA) Funds</b> \$1,408,160
<b>(reference number, etc)</b>	Location: HARRIS COUNTY	<b>State Funds from TxDOT</b> \$0
		<b>Other Funds</b> \$508,245
<b>Apportionment Year</b>	2021	<b>Fiscal Year Cost</b> \$1,916,405
<b>Project Phase</b>		<b>Total Project Cost:</b> <b>\$1,916,405</b>
<b>Brief Project Description</b>	TRANSIT OPERATING EXPENSES: FY 2021	<b>Trans. Dev. Credits Requested</b> <b>704,080</b>
		<b>Trans. Dev. Credits Awarded</b> <b>704,080</b>
<b>Sec 5309 ID Number</b>	N.A.	<b>(Date Amount)</b>
<b>Amendment Date &amp; Action</b>		

	<u>General Project Information</u>	<u>Funding Information (YOE)</u>
<b>Project Sponsor</b>	HARRIS CO. COMMUNITY & ECONOMIC DEVELOPMENT DE	<b>Federal Funding Category</b> FTA Sec. 5307
<b>MPO Project Information</b>	MPOID: 18626	<b>Federal (FTA) Funds</b> \$1,131,982
<b>(reference number, etc)</b>	Location: HARRIS COUNTY	<b>State Funds from TxDOT</b> \$0
		<b>Other Funds</b> \$0
<b>Apportionment Year</b>	2023	<b>Fiscal Year Cost</b> \$1,131,982
<b>Project Phase</b>		<b>Total Project Cost:</b> <b>\$1,131,982</b>
<b>Brief Project Description</b>	TRANSIT PLANNING EXPENSES: FY 2021	<b>Trans. Dev. Credits Requested</b> <b>226,396</b>
		<b>Trans. Dev. Credits Awarded</b> <b>226,396</b>
<b>Sec 5309 ID Number</b>	N.A.	<b>(Date Amount)</b>
<b>Amendment Date &amp; Action</b>		

## FY 2023 TRANSIT PROJECT DESCRIPTIONS

### FY 2021-2024 HOUSTON-GALVESTON MPO TRANSPORTATION IMPROVEMENT PROGRAM

**DRAFT - 5/07/2020**

*Projects grouped by Fiscal Year,  
sorted by Funding Source, Sponsor and Description*

Houston District YOE = Year of Expenditure

	<u>General Project Information</u>	<u>Funding Information (YOE)</u>
<b>Project Sponsor</b>	METRO	<b>Federal Funding Category</b> FTA Sec. 5307
<b>MPO Project Information</b>	MPOID: 18089	<b>Federal (FTA) Funds</b> \$8,229,868
<b>(reference number, etc)</b>	Location: METRO SERVICE AREA	<b>State Funds from TxDOT</b> \$0
		<b>Other Funds</b> \$2,057,467
<b>Apportionment Year</b>	2024	<b>Fiscal Year Cost</b> \$10,287,335
<b>Project Phase</b>		<b>Total Project Cost:</b> <b>\$10,287,335</b>
<b>Brief Project Description</b>	METROLift ADA Support: FY 2024	<b>Trans. Dev. Credits Requested</b> <b>\$0</b>
		<b>Trans. Dev. Credits Awarded</b> <b>\$0</b>
<b>Sec 5309 ID Number</b>	N.A.	<b>(Date Amount)</b>
<b>Amendment Date &amp; Action</b>		

	<u>General Project Information</u>	<u>Funding Information (YOE)</u>
<b>Project Sponsor</b>	THE WOODLANDS TOWNSHIP	<b>Federal Funding Category</b> FTA Sec. 5307
<b>MPO Project Information</b>	MPOID: 18636	<b>Federal (FTA) Funds</b> \$2,300,000
<b>(reference number, etc)</b>	Location: THE WOODLANDS TOWNSHIP	<b>State Funds from TxDOT</b> \$0
		<b>Other Funds</b> \$4,512,664
<b>Apportionment Year</b>	2020	<b>Fiscal Year Cost</b> \$6,812,664
<b>Project Phase</b>		<b>Total Project Cost:</b> <b>\$6,812,664</b>
<b>Brief Project Description</b>	CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION: CAPITAL COST OF CONTRACTING: FY 2020	<b>Trans. Dev. Credits Requested</b> <b>\$0</b>
		<b>Trans. Dev. Credits Awarded</b> <b>\$0</b>
<b>Sec 5309 ID Number</b>	N.A.	<b>(Date Amount)</b>
<b>Amendment Date &amp; Action</b>		

	<u>General Project Information</u>	<u>Funding Information (YOE)</u>
<b>Project Sponsor</b>	THE WOODLANDS TOWNSHIP	<b>Federal Funding Category</b> FTA Sec. 5307
<b>MPO Project Information</b>	MPOID: 18637	<b>Federal (FTA) Funds</b> \$675,000
<b>(reference number, etc)</b>	Location: THE WOODLANDS TOWNSHIP	<b>State Funds from TxDOT</b> \$0
		<b>Other Funds</b> \$675,000
<b>Apportionment Year</b>	2020	<b>Fiscal Year Cost</b> \$1,350,000
<b>Project Phase</b>		<b>Total Project Cost:</b> <b>\$1,350,000</b>
<b>Brief Project Description</b>	OPERATION EXPENDITURES FOR PUBLIC TRANSPORTATION: FY 2020	<b>Trans. Dev. Credits Requested</b> <b>\$0</b>
		<b>Trans. Dev. Credits Awarded</b> <b>\$0</b>
<b>Sec 5309 ID Number</b>	N.A.	<b>(Date Amount)</b>
<b>Amendment Date &amp; Action</b>		

## FY 2023 TRANSIT PROJECT DESCRIPTIONS

### FY 2021-2024 HOUSTON-GALVESTON MPO TRANSPORTATION IMPROVEMENT PROGRAM

**DRAFT - 5/07/2020**

*Projects grouped by Fiscal Year,  
sorted by Funding Source, Sponsor and Description*

Houston District

YOE = Year of Expenditure

	<u>General Project Information</u>	<u>Funding Information (YOE)</u>
<b>Project Sponsor</b>	THE WOODLANDS TOWNSHIP	<b>Federal Funding Category</b> FTA Sec. 5307
<b>MPO Project Information</b> (reference number, etc)	MPOID: 18635 Location: THE WOODLANDS TOWNSHIP	<b>Federal (FTA) Funds</b> \$388,480
<b>Apportionment Year</b>		<b>State Funds from TxDOT</b> \$0
<b>Project Phase</b>	2020	<b>Other Funds</b> \$97,120
<b>Brief Project Description</b>	PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION: FY 2020	<b>Fiscal Year Cost</b> \$485,600
<b>Sec 5309 ID Number</b>		<b>Total Project Cost:</b> <b>\$485,600</b>
<b>Amendment Date &amp; Action</b>	N.A.	<b>Trans. Dev. Credits Requested</b> \$0
		<b>Trans. Dev. Credits Awarded</b> \$0
		<b>(Date Amount)</b>

	<u>General Project Information</u>	<u>Funding Information (YOE)</u>
<b>Project Sponsor</b>	CITY OF CONROE	<b>Federal Funding Category</b> FTA Sec. 5339
<b>MPO Project Information</b> (reference number, etc)	MPOID: 11535 Location: CITY OF CONROE	<b>Federal (FTA) Funds</b> \$60,850
<b>Apportionment Year</b>	2022	<b>State Funds from TxDOT</b> \$0
<b>Project Phase</b>		<b>Other Funds</b> \$15,213
<b>Brief Project Description</b>	CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION: FY 2022	<b>Fiscal Year Cost</b> \$76,063
<b>Sec 5309 ID Number</b>	N.A.	<b>Total Project Cost:</b> <b>\$76,063</b>
<b>Amendment Date &amp; Action</b>		<b>Trans. Dev. Credits Requested</b> \$0
		<b>Trans. Dev. Credits Awarded</b> \$0
		<b>(Date Amount)</b>

	<u>General Project Information</u>	<u>Funding Information (YOE)</u>
<b>Project Sponsor</b>	THE WOODLANDS TOWNSHIP	<b>Federal Funding Category</b> FTA Sec. 5339
<b>MPO Project Information</b> (reference number, etc)	MPOID: 18638 Location: THE WOODLANDS TOWNSHIP	<b>Federal (FTA) Funds</b> \$260,000
<b>Apportionment Year</b>	2020	<b>State Funds from TxDOT</b> \$0
<b>Project Phase</b>		<b>Other Funds</b> \$65,000
<b>Brief Project Description</b>	BUS ACQUISITION AND BUS FACILITIES: FY 2020	<b>Fiscal Year Cost</b> \$325,000
<b>Sec 5309 ID Number</b>	N.A.	<b>Total Project Cost:</b> <b>\$325,000</b>
<b>Amendment Date &amp; Action</b>		<b>Trans. Dev. Credits Requested</b> \$0
		<b>Trans. Dev. Credits Awarded</b> \$0
		<b>(Date Amount)</b>

# FY 2023 TRANSIT PROJECT DESCRIPTIONS

## FY 2021-2024 HOUSTON-GALVESTON MPO TRANSPORTATION IMPROVEMENT PROGRAM

**DRAFT - 5/07/2020**

*Projects grouped by Fiscal Year,  
sorted by Funding Source, Sponsor and Description*

Houston District

YOE = Year of Expenditure

	<u>General Project Information</u>	<u>Funding Information (YOE)</u>
<b>Project Sponsor</b>	CITY OF CONROE	<b>Federal Funding Category</b> <span style="float: right;">Local</span>
<b>MPO Project Information</b>	MPOID: 15505	<b>Federal (FTA) Funds</b> <span style="float: right;">\$0</span>
<b>(reference number, etc)</b>	Location: CONROE TECH PARK TRANSIT TERMINAL	<b>State Funds from TxDOT</b> <span style="float: right;">\$0</span>
		<b>Other Funds</b> <span style="float: right;">\$9,000,000</span>
<b>Apportionment Year</b>	2023	<b>Fiscal Year Cost</b> <span style="float: right;">\$9,000,000</span>
<b>Project Phase</b>		<b>Total Project Cost:</b> <span style="float: right;"><b>\$9,000,000</b></span>
<b>Brief Project Description</b>	CONSTRUCT CONROE TECH PARK TRANSIT TERMINAL	<b>Trans. Dev. Credits Requested</b> <span style="float: right;"><b>\$0</b></span>
		<b>Trans. Dev. Credits</b> <span style="float: right;"><b>\$0</b></span>
<b>Sec 5309 ID Number</b>	N.A.	<b>Awarded</b>
		<b>(Date Amount)</b>
<b>Amendment Date &amp; Action</b>		

	<u>General Project Information</u>	<u>Funding Information (YOE)</u>
<b>Project Sponsor</b>	METRO	<b>Federal Funding Category</b> <span style="float: right;">Local</span>
<b>MPO Project Information</b>	MPOID: 11723	<b>Federal (FTA) Funds</b> <span style="float: right;">\$0</span>
<b>(reference number, etc)</b>	Location: METRO SERVICE AREA	<b>State Funds from TxDOT</b> <span style="float: right;">\$0</span>
		<b>Other Funds</b> <span style="float: right;">\$1,418,774</span>
<b>Apportionment Year</b>	2023	<b>Fiscal Year Cost</b> <span style="float: right;">\$1,418,774</span>
<b>Project Phase</b>		<b>Total Project Cost:</b> <span style="float: right;"><b>\$1,418,774</b></span>
<b>Brief Project Description</b>	BUS PADS/BUS LANE IMPROVEMENTS: FY 2023	<b>Trans. Dev. Credits Requested</b> <span style="float: right;"><b>\$0</b></span>
		<b>Trans. Dev. Credits</b> <span style="float: right;"><b>\$0</b></span>
<b>Sec 5309 ID Number</b>	N.A.	<b>Awarded</b>
		<b>(Date Amount)</b>
<b>Amendment Date &amp; Action</b>		

	<u>General Project Information</u>	<u>Funding Information (YOE)</u>
<b>Project Sponsor</b>	METRO	<b>Federal Funding Category</b> <span style="float: right;">Local</span>
<b>MPO Project Information</b>	MPOID: 18352	<b>Federal (FTA) Funds</b> <span style="float: right;">\$0</span>
<b>(reference number, etc)</b>	Location: METRO SERVICE AREA	<b>State Funds from TxDOT</b> <span style="float: right;">\$0</span>
		<b>Other Funds</b> <span style="float: right;">\$1,000,000</span>
<b>Apportionment Year</b>	2024	<b>Fiscal Year Cost</b> <span style="float: right;">\$1,000,000</span>
<b>Project Phase</b>		<b>Total Project Cost:</b> <span style="float: right;"><b>\$1,000,000</b></span>
<b>Brief Project Description</b>	BUS PADS/BUS LANE IMPROVEMENTS: FY 2024	<b>Trans. Dev. Credits Requested</b> <span style="float: right;"><b>\$0</b></span>
		<b>Trans. Dev. Credits</b> <span style="float: right;"><b>\$0</b></span>
<b>Sec 5309 ID Number</b>	N.A.	<b>Awarded</b>
		<b>(Date Amount)</b>
<b>Amendment Date &amp; Action</b>		

## FY 2023 TRANSIT PROJECT DESCRIPTIONS

### FY 2021-2024 HOUSTON-GALVESTON MPO TRANSPORTATION IMPROVEMENT PROGRAM

**DRAFT - 5/07/2020**

*Projects grouped by Fiscal Year,  
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Houston District

YOE = Year of Expenditure

	<u>General Project Information</u>	<u>Funding Information (YOE)</u>
<b>Project Sponsor</b>	METRO	<b>Federal Funding Category</b> Local
<b>MPO Project Information</b>	MPOID: 18353	<b>Federal (FTA) Funds</b> \$0
<b>(reference number, etc)</b>	Location: METRO SERVICE AREA	<b>State Funds from TxDOT</b> \$0
		<b>Other Funds</b> \$2,000,000
<b>Apportionment Year</b>	2023	<b>Fiscal Year Cost</b> \$2,000,000
<b>Project Phase</b>		<b>Total Project Cost:</b> <b>\$2,000,000</b>
<b>Brief Project Description</b>	FUTURE SIGNATURE BUS SERVICE: FY 2023	<b>Trans. Dev. Credits Requested</b> \$0
		<b>Trans. Dev. Credits Awarded</b> \$0
<b>Sec 5309 ID Number</b>	N.A.	<b>(Date Amount)</b>
<b>Amendment Date &amp; Action</b>		

	<u>General Project Information</u>	<u>Funding Information (YOE)</u>
<b>Project Sponsor</b>	METRO	<b>Federal Funding Category</b> Local
<b>MPO Project Information</b>	MPOID: 18369	<b>Federal (FTA) Funds</b> \$0
<b>(reference number, etc)</b>	Location: METRO SERVICE AREA	<b>State Funds from TxDOT</b> \$0
		<b>Other Funds</b> \$62,031,171
<b>Apportionment Year</b>	2023	<b>Fiscal Year Cost</b> \$62,031,171
<b>Project Phase</b>		<b>Total Project Cost:</b> <b>\$62,031,171</b>
<b>Brief Project Description</b>	REPLACEMENT BUSES: FY 2023	<b>Trans. Dev. Credits Requested</b> \$0
		<b>Trans. Dev. Credits Awarded</b> \$0
<b>Sec 5309 ID Number</b>	N.A.	<b>(Date Amount)</b>
<b>Amendment Date &amp; Action</b>		

	<u>General Project Information</u>	<u>Funding Information (YOE)</u>
<b>Project Sponsor</b>	METRO	<b>Federal Funding Category</b> Local
<b>MPO Project Information</b>	MPOID: 18371	<b>Federal (FTA) Funds</b> \$0
<b>(reference number, etc)</b>	Location: METRO SERVICE AREA	<b>State Funds from TxDOT</b> \$0
		<b>Other Funds</b> \$1,420,000
<b>Apportionment Year</b>	2023	<b>Fiscal Year Cost</b> \$1,420,000
<b>Project Phase</b>		<b>Total Project Cost:</b> <b>\$1,420,000</b>
<b>Brief Project Description</b>	TRANSIT CENTER MODIFICATIONS: FY 2023	<b>Trans. Dev. Credits Requested</b> \$0
		<b>Trans. Dev. Credits Awarded</b> \$0
<b>Sec 5309 ID Number</b>	N.A.	<b>(Date Amount)</b>
<b>Amendment Date &amp; Action</b>		

## FY 2024 TRANSIT PROJECT DESCRIPTIONS

### FY 2021-2024 HOUSTON-GALVESTON MPO TRANSPORTATION IMPROVEMENT PROGRAM

**DRAFT - 5/07/2020**

*Projects grouped by Fiscal Year,  
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Houston District YOE = Year of Expenditure

	<u>General Project Information</u>	<u>Funding Information (YOE)</u>
<b>Project Sponsor</b>	HARRIS CO. COMMUNITY & ECONOMIC DEVELOPMENT DE	<b>Federal Funding Category</b> FTA Sec. 5307
<b>MPO Project Information</b>	MPOID: 18628	<b>Federal (FTA) Funds</b> \$4,685,241
<b>(reference number, etc)</b>	Location: HARRIS COUNTY	<b>State Funds from TxDOT</b> \$0
		<b>Other Funds</b> \$209,395
<b>Apportionment Year</b>	2022	<b>Fiscal Year Cost</b> \$4,894,636
<b>Project Phase</b>		<b>Total Project Cost:</b> <b>\$4,894,636</b>
<b>Brief Project Description</b>	TRANSIT CAPITAL EXPENSES: FY 2022	<b>Trans. Dev. Credits Requested</b> <b>937,048</b>
		<b>Trans. Dev. Credits Awarded</b> <b>937,048</b>
<b>Sec 5309 ID Number</b>	N.A.	<b>(Date Amount)</b>
<b>Amendment Date &amp; Action</b>		

	<u>General Project Information</u>	<u>Funding Information (YOE)</u>
<b>Project Sponsor</b>	HARRIS CO. COMMUNITY & ECONOMIC DEVELOPMENT DE	<b>Federal Funding Category</b> FTA Sec. 5307
<b>MPO Project Information</b>	MPOID: 18630	<b>Federal (FTA) Funds</b> \$1,408,160
<b>(reference number, etc)</b>	Location: HARRIS COUNTY	<b>State Funds from TxDOT</b> \$0
		<b>Other Funds</b> \$523,487
<b>Apportionment Year</b>	2022	<b>Fiscal Year Cost</b> \$1,931,647
<b>Project Phase</b>		<b>Total Project Cost:</b> <b>\$1,931,647</b>
<b>Brief Project Description</b>	TRANSIT OPERATING EXPENSES: FY 2022	<b>Trans. Dev. Credits Requested</b> <b>704,080</b>
		<b>Trans. Dev. Credits Awarded</b> <b>704,080</b>
<b>Sec 5309 ID Number</b>	N.A.	<b>(Date Amount)</b>
<b>Amendment Date &amp; Action</b>		

	<u>General Project Information</u>	<u>Funding Information (YOE)</u>
<b>Project Sponsor</b>	HARRIS CO. COMMUNITY & ECONOMIC DEVELOPMENT DE	<b>Federal Funding Category</b> FTA Sec. 5307
<b>MPO Project Information</b>	MPOID: 18629	<b>Federal (FTA) Funds</b> \$1,165,941
<b>(reference number, etc)</b>	Location: HARRIS COUNTY	<b>State Funds from TxDOT</b> \$0
		<b>Other Funds</b> \$0
<b>Apportionment Year</b>	2022	<b>Fiscal Year Cost</b> \$1,165,941
<b>Project Phase</b>		<b>Total Project Cost:</b> <b>\$1,165,941</b>
<b>Brief Project Description</b>	TRANSIT PLANNING EXPENSES: FY 2022	<b>Trans. Dev. Credits Requested</b> <b>233,188</b>
		<b>Trans. Dev. Credits Awarded</b> <b>233,188</b>
<b>Sec 5309 ID Number</b>	N.A.	<b>(Date Amount)</b>
<b>Amendment Date &amp; Action</b>		

# FY 2024 TRANSIT PROJECT DESCRIPTIONS

## FY 2021-2024 HOUSTON-GALVESTON MPO TRANSPORTATION IMPROVEMENT PROGRAM

**DRAFT - 5/07/2020**

*Projects grouped by Fiscal Year,  
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Houston District YOE = Year of Expenditure

	<u>General Project Information</u>	<u>Funding Information (YOE)</u>
<b>Project Sponsor</b>	METRO	<b>Federal Funding Category</b> FTA Sec. 5307
<b>MPO Project Information</b> (reference number, etc)	MPOID: 18003 Location: METRO SERVICE AREA	<b>Federal (FTA) Funds</b> \$65,429,304
		<b>State Funds from TxDOT</b> \$0
		<b>Other Funds</b> \$16,357,326
<b>Apportionment Year</b>	2024	<b>Fiscal Year Cost</b> \$81,786,630
<b>Project Phase</b>		<b>Total Project Cost:</b> <b>\$81,786,630</b>
<b>Brief Project Description</b>	Bus/Rail Capitalized Maintenance: FY 2024	<b>Trans. Dev. Credits Requested</b> \$0
		<b>Trans. Dev. Credits Awarded</b> \$0
<b>Sec 5309 ID Number</b>	N.A.	<b>(Date Amount)</b>
<b>Amendment Date &amp; Action</b>		

	<u>General Project Information</u>	<u>Funding Information (YOE)</u>
<b>Project Sponsor</b>	THE WOODLANDS TOWNSHIP	<b>Federal Funding Category</b> FTA Sec. 5307
<b>MPO Project Information</b> (reference number, etc)	MPOID: 18640 Location: THE WOODLANDS TOWNSHIP	<b>Federal (FTA) Funds</b> \$2,300,000
		<b>State Funds from TxDOT</b> \$0
		<b>Other Funds</b> \$4,512,664
<b>Apportionment Year</b>	2021	<b>Fiscal Year Cost</b> \$6,812,664
<b>Project Phase</b>		<b>Total Project Cost:</b> <b>\$6,812,664</b>
<b>Brief Project Description</b>	CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION: CAPITAL COST OF CONTRACTING: FY 2021	<b>Trans. Dev. Credits Requested</b> \$0
		<b>Trans. Dev. Credits Awarded</b> \$0
<b>Sec 5309 ID Number</b>	N.A.	<b>(Date Amount)</b>
<b>Amendment Date &amp; Action</b>		

	<u>General Project Information</u>	<u>Funding Information (YOE)</u>
<b>Project Sponsor</b>	THE WOODLANDS TOWNSHIP	<b>Federal Funding Category</b> FTA Sec. 5307
<b>MPO Project Information</b> (reference number, etc)	MPOID: 18641 Location: THE WOODLANDS TOWNSHIP	<b>Federal (FTA) Funds</b> \$675,000
		<b>State Funds from TxDOT</b> \$0
		<b>Other Funds</b> \$675,000
<b>Apportionment Year</b>	2021	<b>Fiscal Year Cost</b> \$1,350,000
<b>Project Phase</b>		<b>Total Project Cost:</b> <b>\$1,350,000</b>
<b>Brief Project Description</b>	OPERATION EXPENDITURES FOR PUBLIC TRANSPORTATION: FY 2021	<b>Trans. Dev. Credits Requested</b> \$0
		<b>Trans. Dev. Credits Awarded</b> \$0
<b>Sec 5309 ID Number</b>	N.A.	<b>(Date Amount)</b>
<b>Amendment Date &amp; Action</b>		



## FY 2024 TRANSIT PROJECT DESCRIPTIONS

### FY 2021-2024 HOUSTON-GALVESTON MPO TRANSPORTATION IMPROVEMENT PROGRAM

**DRAFT - 5/07/2020**

*Projects grouped by Fiscal Year,  
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Houston District YOE = Year of Expenditure

	<u>General Project Information</u>	<u>Funding Information (YOE)</u>
<b>Project Sponsor</b>	THE WOODLANDS TOWNSHIP	<b>Federal Funding Category</b> FTA Sec. 5307
<b>MPO Project Information</b>	MPOID: 18639	<b>Federal (FTA) Funds</b> \$388,480
<b>(reference number, etc)</b>	Location: THE WOODLANDS TOWNSHIP	<b>State Funds from TxDOT</b> \$0
		<b>Other Funds</b> \$97,120
<b>Apportionment Year</b>		<b>Fiscal Year Cost</b> \$485,600
<b>Project Phase</b>	2021	<b>Total Project Cost:</b> \$388,480
<b>Brief Project Description</b>	PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION: FY 2021	<b>Trans. Dev. Credits Requested</b> \$0
		<b>Trans. Dev. Credits Awarded</b> \$0
<b>Sec 5309 ID Number</b>	N.A.	<b>(Date Amount)</b>
<b>Amendment Date &amp; Action</b>		

	<u>General Project Information</u>	<u>Funding Information (YOE)</u>
<b>Project Sponsor</b>	METRO	<b>Federal Funding Category</b> FTA Sec. 5337
<b>MPO Project Information</b>	MPOID: 18234	<b>Federal (FTA) Funds</b> \$6,822,182
<b>(reference number, etc)</b>	Location: METRO SERVICE AREA	<b>State Funds from TxDOT</b> \$0
		<b>Other Funds</b> \$1,705,546
<b>Apportionment Year</b>	2024	<b>Fiscal Year Cost</b> \$8,527,728
<b>Project Phase</b>		<b>Total Project Cost:</b> \$8,527,728
<b>Brief Project Description</b>	RAIL CAPITALIZED MAINTENANCE: FY 2024	<b>Trans. Dev. Credits Requested</b> \$0
		<b>Trans. Dev. Credits Awarded</b> \$0
<b>Sec 5309 ID Number</b>	N.A.	<b>(Date Amount)</b>
<b>Amendment Date &amp; Action</b>		

	<u>General Project Information</u>	<u>Funding Information (YOE)</u>
<b>Project Sponsor</b>	THE WOODLANDS TOWNSHIP	<b>Federal Funding Category</b> FTA Sec. 5339
<b>MPO Project Information</b>	MPOID: 18642	<b>Federal (FTA) Funds</b> \$260,000
<b>(reference number, etc)</b>	Location: THE WOODLANDS TOWNSHIP	<b>State Funds from TxDOT</b> \$0
		<b>Other Funds</b> \$65,000
<b>Apportionment Year</b>	2021	<b>Fiscal Year Cost</b> \$325,000
<b>Project Phase</b>		<b>Total Project Cost:</b> \$325,000
<b>Brief Project Description</b>	BUS ACQUISITION AND BUS FACILITIES: FY 2021	<b>Trans. Dev. Credits Requested</b> \$0
		<b>Trans. Dev. Credits Awarded</b> \$0
<b>Sec 5309 ID Number</b>	N.A.	<b>(Date Amount)</b>
<b>Amendment Date &amp; Action</b>		

# FY 2024 TRANSIT PROJECT DESCRIPTIONS

## FY 2021-2024 HOUSTON-GALVESTON MPO TRANSPORTATION IMPROVEMENT PROGRAM

**DRAFT - 5/07/2020**

*Projects grouped by Fiscal Year,  
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Houston District

YOE = Year of Expenditure

	<u>General Project Information</u>	<u>Funding Information (YOE)</u>
<b>Project Sponsor</b>	METRO	<b>Federal Funding Category</b> <span style="float: right;">Local</span>
<b>MPO Project Information</b>	MPOID: 18167	<b>Federal (FTA) Funds</b> <span style="float: right;">\$0</span>
<b>(reference number, etc)</b>	Location: SH 6	<b>State Funds from TxDOT</b> <span style="float: right;">\$0</span>
		<b>Other Funds</b> <span style="float: right;">\$42,373,003</span>
<b>Apportionment Year</b>	2024	<b>Fiscal Year Cost</b> <span style="float: right;">\$42,373,003</span>
<b>Project Phase</b>		<b>Total Project Cost:</b> <span style="float: right;"><b>\$42,373,003</b></span>
<b>Brief Project Description</b>	Contract Park and Ride along SH 6 near Fort Bend Parkway in Sienna Plantation; replaces existing leased spaces in Kroger parking lot	<b>Trans. Dev. Credits Requested</b> <span style="float: right;"><b>\$0</b></span>
		<b>Trans. Dev. Credits Awarded</b> <span style="float: right;"><b>\$0</b></span>
<b>Sec 5309 ID Number</b>	N.A.	<b>(Date Amount)</b>
<b>Amendment Date &amp; Action</b>		

	<u>General Project Information</u>	<u>Funding Information (YOE)</u>
<b>Project Sponsor</b>	METRO	<b>Federal Funding Category</b> <span style="float: right;">Local</span>
<b>MPO Project Information</b>	MPOID: 18162	<b>Federal (FTA) Funds</b> <span style="float: right;">\$0</span>
<b>(reference number, etc)</b>	Location: Green & Purple METRO Lines	<b>State Funds from TxDOT</b> <span style="float: right;">\$0</span>
		<b>Other Funds</b> <span style="float: right;">\$31,220,128</span>
<b>Apportionment Year</b>	2024	<b>Fiscal Year Cost</b> <span style="float: right;">\$31,220,128</span>
<b>Project Phase</b>		<b>Total Project Cost:</b> <span style="float: right;"><b>\$31,220,128</b></span>
<b>Brief Project Description</b>	Extension of Green and Purple LRT lines	<b>Trans. Dev. Credits Requested</b> <span style="float: right;"><b>\$0</b></span>
		<b>Trans. Dev. Credits Awarded</b> <span style="float: right;"><b>\$0</b></span>
<b>Sec 5309 ID Number</b>	N.A.	<b>(Date Amount)</b>
<b>Amendment Date &amp; Action</b>		

	<u>General Project Information</u>	<u>Funding Information (YOE)</u>
<b>Project Sponsor</b>	METRO	<b>Federal Funding Category</b> <span style="float: right;">Local</span>
<b>MPO Project Information</b>	MPOID: 18354	<b>Federal (FTA) Funds</b> <span style="float: right;">\$0</span>
<b>(reference number, etc)</b>	Location: METRO SERVICE AREA	<b>State Funds from TxDOT</b> <span style="float: right;">\$0</span>
		<b>Other Funds</b> <span style="float: right;">\$2,000,000</span>
<b>Apportionment Year</b>	2024	<b>Fiscal Year Cost</b> <span style="float: right;">\$2,000,000</span>
<b>Project Phase</b>		<b>Total Project Cost:</b> <span style="float: right;"><b>\$2,000,000</b></span>
<b>Brief Project Description</b>	FUTURE SIGNATURE BUS SERVICE: FY 2024	<b>Trans. Dev. Credits Requested</b> <span style="float: right;"><b>\$0</b></span>
		<b>Trans. Dev. Credits Awarded</b> <span style="float: right;"><b>\$0</b></span>
<b>Sec 5309 ID Number</b>	N.A.	<b>(Date Amount)</b>
<b>Amendment Date &amp; Action</b>		

## FY 2024 TRANSIT PROJECT DESCRIPTIONS

### FY 2021-2024 HOUSTON-GALVESTON MPO TRANSPORTATION IMPROVEMENT PROGRAM

**DRAFT - 5/07/2020**

*Projects grouped by Fiscal Year,  
sorted by Funding Source, Sponsor and Description*

Houston District

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>	METRO	<b>Federal Funding Category</b>	Local
<b>MPO Project Information</b>	MPOID: 15283	<b>Federal (FTA) Funds</b>	\$0
<b>(reference number, etc)</b>	Location: METRO SERVICE AREA	<b>State Funds from TxDOT</b>	\$0
		<b>Other Funds</b>	\$4,000,000
<b>Apportionment Year</b>	2024	<b>Fiscal Year Cost</b>	\$4,000,000
<b>Project Phase</b>		<b>Total Project Cost:</b>	<b>\$4,000,000</b>
<b>Brief Project Description</b>	OTHER STUDY CORRIDORS (CAPITAL PROJECT CORRIDORS): FY 2024	<b>Trans. Dev. Credits Requested</b>	<b>\$0</b>
		<b>Trans. Dev. Credits Awarded</b>	<b>\$0</b>
<b>Sec 5309 ID Number</b>	N.A.	<b>(Date Amount)</b>	
<b>Amendment Date &amp; Action</b>			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>	METRO	<b>Federal Funding Category</b>	Local
<b>MPO Project Information</b>	MPOID: 11795	<b>Federal (FTA) Funds</b>	\$0
<b>(reference number, etc)</b>	Location: METRO SERVICE AREA	<b>State Funds from TxDOT</b>	\$0
		<b>Other Funds</b>	\$5,000,000
<b>Apportionment Year</b>	2024	<b>Fiscal Year Cost</b>	\$5,000,000
<b>Project Phase</b>		<b>Total Project Cost:</b>	<b>\$5,000,000</b>
<b>Brief Project Description</b>	PARK AND RIDE MODIFICATIONS (FIVE FACILITIES): FY 2024	<b>Trans. Dev. Credits Requested</b>	<b>\$0</b>
		<b>Trans. Dev. Credits Awarded</b>	<b>\$0</b>
<b>Sec 5309 ID Number</b>	N.A.	<b>(Date Amount)</b>	
<b>Amendment Date &amp; Action</b>			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>	METRO	<b>Federal Funding Category</b>	Local
<b>MPO Project Information</b>	MPOID: 18151	<b>Federal (FTA) Funds</b>	\$0
<b>(reference number, etc)</b>	Location: WESTHEIMER SIGNATURE BUS SERVICE	<b>State Funds from TxDOT</b>	\$0
		<b>Other Funds</b>	\$148,550,788
<b>Apportionment Year</b>	2024	<b>Fiscal Year Cost</b>	\$148,550,788
<b>Project Phase</b>		<b>Total Project Cost:</b>	<b>\$148,550,788</b>
<b>Brief Project Description</b>	RAPID SERVICE FROM HAYES ROAD TO EDLOE STREET AND EXPRESS SERVICE ON IH 69 BETWEEN EDLOE STREET AND DOWNTOWN HOUSTON.	<b>Trans. Dev. Credits Requested</b>	<b>\$0</b>
		<b>Trans. Dev. Credits Awarded</b>	<b>\$0</b>
<b>Sec 5309 ID Number</b>	N.A.	<b>(Date Amount)</b>	
<b>Amendment Date &amp; Action</b>			

## FY 2024 TRANSIT PROJECT DESCRIPTIONS

### FY 2021-2024 HOUSTON-GALVESTON MPO TRANSPORTATION IMPROVEMENT PROGRAM

**DRAFT - 5/07/2020**

*Projects grouped by Fiscal Year,  
sorted by Funding Source, Sponsor and Description*

Houston District

YOE = Year of Expenditure

	<u>General Project Information</u>	<u>Funding Information (YOE)</u>
<b>Project Sponsor</b>	METRO	<b>Federal Funding Category</b> Local
<b>MPO Project Information</b>	MPOID: 18370	<b>Federal (FTA) Funds</b> \$0
<b>(reference number, etc)</b>	Location: METRO SERVICE AREA	<b>State Funds from TxDOT</b> \$0
		<b>Other Funds</b> \$60,335,736
<b>Apportionment Year</b>	2024	<b>Fiscal Year Cost</b> \$60,335,736
<b>Project Phase</b>		<b>Total Project Cost:</b> <b>\$60,335,736</b>
<b>Brief Project Description</b>	REPLACEMENT BUSES: FY 2024	<b>Trans. Dev. Credits Requested</b> \$0
		<b>Trans. Dev. Credits Awarded</b> \$0
<b>Sec 5309 ID Number</b>	N.A.	<b>(Date Amount)</b>
<b>Amendment Date &amp; Action</b>		

	<u>General Project Information</u>	<u>Funding Information (YOE)</u>
<b>Project Sponsor</b>	METRO	<b>Federal Funding Category</b> Local
<b>MPO Project Information</b>	MPOID: 18372	<b>Federal (FTA) Funds</b> \$0
<b>(reference number, etc)</b>	Location: METRO SERVICE AREA	<b>State Funds from TxDOT</b> \$0
		<b>Other Funds</b> \$1,420,000
<b>Apportionment Year</b>	2024	<b>Fiscal Year Cost</b> \$1,420,000
<b>Project Phase</b>		<b>Total Project Cost:</b> <b>\$1,420,000</b>
<b>Brief Project Description</b>	TRANSIT CENTER MODIFICATIONS: FY 2024	<b>Trans. Dev. Credits Requested</b> \$0
		<b>Trans. Dev. Credits Awarded</b> \$0
<b>Sec 5309 ID Number</b>	N.A.	<b>(Date Amount)</b>
<b>Amendment Date &amp; Action</b>		

	<u>General Project Information</u>	<u>Funding Information (YOE)</u>
<b>Project Sponsor</b>	METRO	<b>Federal Funding Category</b> Local
<b>MPO Project Information</b>	MPOID: 15547	<b>Federal (FTA) Funds</b> \$0
<b>(reference number, etc)</b>	Location: WHEELER INTERMODAL TERMINAL	<b>State Funds from TxDOT</b> \$0
		<b>Other Funds</b> \$5,000,000
<b>Apportionment Year</b>	2024	<b>Fiscal Year Cost</b> \$5,000,000
<b>Project Phase</b>		<b>Total Project Cost:</b> <b>\$5,000,000</b>
<b>Brief Project Description</b>	WHEELER INTERMODAL TERMINAL: FY 2024	<b>Trans. Dev. Credits Requested</b> \$0
		<b>Trans. Dev. Credits Awarded</b> \$0
<b>Sec 5309 ID Number</b>	N.A.	<b>(Date Amount)</b>
<b>Amendment Date &amp; Action</b>		