Chapter 4 Transit Project Listing

Federal, State and Local Regionally Significant Projects

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Chapter 4 — **Transit Project Listing**

The 2021-2024 TIP details the program of projects from federal, state and local sources for the public transportation providers within the Houston region. A complete description of federal transit funding programs is provided in Appendix E.

PUBLIC TRANSPORTATION OVERVIEW

Within the Houston region, transportation services are provided by private for-profit, private nonprofit, and public entities such as regional transportation authorities, small urban providers, and rural providers. These entities coordinate the provision of transportation services to the general public in the Houston, Conroe--The Woodlands, Lake Jackson-Angleton, and Texas City Urbanized Areas (UZA) as well as to residents of the region's nonurbanized areas.

SERVICE PROVIDERS¹

Public service providers in the Houston-Galveston metropolitan region that provide fixed route, demand response, and/or paratransit services include:

A. The Brazos Transit District ("The District")

As a public transportation provider, The District operates demand response, paratransit, and fixed route services in 21 counties within central and eastern Texas. However, in the Houston-Galveston metropolitan planning area, The District provides mostly demand response service in rural areas of Montgomery County and limited fixed route and ADA services to residents in certain towns in Liberty County.

The District receives funding from the Texas Department of Transportation and Federal Transit Administration.

B. Colorado Valley Transit District ("CVTD")

Colorado Valley Transit (CVTD) is a Rural Transit District and provides demand response and limited fixed route transit services within Austin, Colorado, Waller, and Wharton Counties. CVTD receives funding from the Federal Transportation Administration and from the Texas Department of Transportation.

¹ The District, CVTD, Connect Transit and Island Transit receive FTA 5311 "Rural" program funds to support services provided within the 8-county H-GAC region. Section 5311 funds are programmed by TxDOT Public Transportation Division (PTN) directly in the Statewide TIP and are not shown in the H-GAC 2019-2022 TIP.

C. Connect Transit

Connect Transit is operated by the Gulf Coast Center and provides demand response service in Galveston and Brazoria Counties. Since 2008, Connect Transit has offered fixed route service in Texas City and La Marque. Connect Transit extended its fixed route service to southern Brazoria County in 2010, known as "Southern Brazoria County Transit." In cooperation with Island Transit, Connect Transit operates Park and Ride service between League City and Galveston Island.

D. Island Transit

Island Transit provides fixed-route transit, dial-a-ride and trolley service in the Galveston area. The Galveston trolley has 20 stops that connect the City of Galveston downtown region, Seawall Boulevard, the Historic Strand, and UTMB. Island Traffic also offers "dial-a-ride" service to those that qualify.

E. Metropolitan Transit Authority of Harris County (METRO)

METRO is the largest transit provider in the Houston-Galveston metropolitan region and offers numerous transportation solutions to the travelling public, including traditional fixed-route bus service, light rail, over 100 miles of HOV/HOT lanes along six major corridors, 28 park and ride lots, 21 transit centers, paratransit service known as METROLift, and Rideshare programs, including vanpool operations.

F. Harris County Transit

Developed through the Community and Economic Development department of Harris County, Harris County Transit operates service in those areas within Harris County that are not served by METRO. Harris County Transit operates the following coordinated services: fixed route bus service in Eastern Harris County, the RIDES taxi voucher, shared ride and mobility management program, and a medical transportation program.

Harris County receives funding from the Houston Urbanized Area allocations from the Federal Transit Administration.

G. Fort Bend County Transit²

Fort Bend County Transit serves as a Rural Transit District for Fort Bend County and operates demand response service within Fort Bend County. The transit service however also provides service to Harris County destinations including the Texas Medical Center and the Houston Downtown Business District. Fort Bend County Transit also supports a commuter service known as TREKEXPRESS which provides commuter trips to Greenway Plaza and the Galleria.

Fort Bend County Transit receives Federal and state funding to support its rural transit services.

H. Conroe Connection Transit:

Conroe Connection Transit provides public transportation service within the Conroe-The Woodlands urbanized area. Conroe Connection Transit provides fixed bus routes that connect residents to housing, jobs, schools, social services, medical offices, and shopping throughout the city. This service is complemented by ADA service that operates within 3/4 miles of the fixed route.

The Metropolitan Transit Authority of Harris County (METRO) operates the Conroe Commuter Connection on behalf of Conroe Connection Transit. METRO provides bus service from the Conroe Park and Ride facility to Downtown Houston, Midtown, Texas Medical Center, and the VA Hospital

I. The Woodland Transit

The Woodlands Transit is an FTA grant recipient and provides transit services which include a park and ride operation and a fare-free urban circulator trolley service.

• **Park and Ride**: The Woodlands Express park and ride service provides round-trip transportation from the Woodlands to three employment centers in the City of Houston: The Texas Medical Center, Greenway Plaza, and the Downtown Business District. Service is provided Monday through Friday, excluding holidays. Within the Houston metropolitan area, the Woodlands Express is second only to METRO in the number of riders per day, and is operated by the Woodlands Township through a commuter bus operating contract. Users are charged a fee for the service.

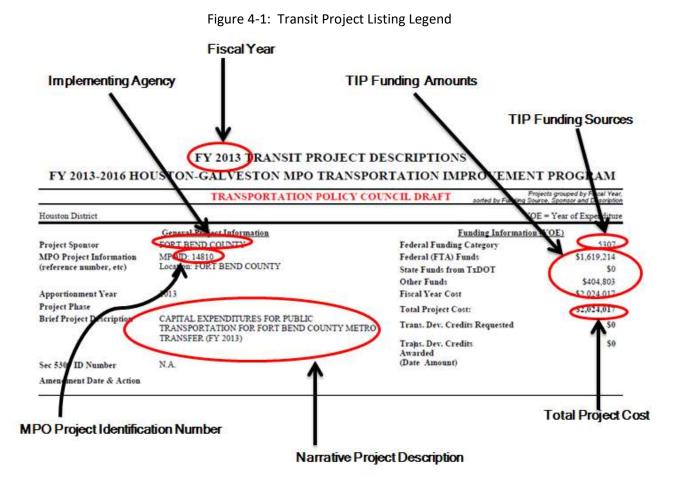
² Fort Bend County receives FTA 5311 "Rural" program funds to support services provided within the 8-county H-GAC region. Section 5311 funds are programmed by TxDOT Public Transportation Division (PTN) directly in the Statewide TIP and are not shown in the H-GAC 2021-2024 TIP.

• **Trolley Circulator**: The Woodlands Transit also operates a fare-free urban circulator trolley service which provides transportation to business locations and residences within the Woodlands Town Center. The trolley service connects Hughes Landing, the Woodlands Mall, Market Street, and Hughes Landing with businesses and residences in the Town Center. The service operates daily excepting certain holidays, and is complemented by ADA paratransit service.

PROJECT LISTING

The project listing in this chapter is provided in the format required by the Texas Department of Transportation (TxDOT) for inclusion in the Statewide Transportation Improvement Program (STIP). The listing is organized by TxDOT District (Beaumont and Houston), and fiscal year. Under each fiscal year, projects are sorted by county, highway name, and identification number (CSJ Number or MPOID).

The diagram below is a guide on how to interpret the tables and indicates where to find key project information within the listings.



FISCAL YEAR

Consistent with the State fiscal year, fiscal years in the 2021-2024 TIP begin on September 1st and continue through August 31st of the following year. Applying this rule to the 2021-2024 TIP, fiscal year 2021 begins September 1, 2020 and ends August 31, 2021.

Fiscal years are used in the TIP project listing to show the year in which funds are committed to a particular project or project phase. All projects in 2021-2024 TIP are fiscally constrained and have identified funding commitments.

TOTAL PROJECT COST

In addition to the funding programmed in the 2021-2024 TIP, an estimate of the total project cost is provided for each project. The total project cost estimate is provided to communicate the overall investment being made to the transportation system and may reflect work that has already occurred or that may occur after the time period covered by the TIP.

The total project cost estimate reflects all facets of the referenced project, including design and engineering costs, needed acquisition of rights-of-way or utility relocations, and construction contingencies.

YEAR OF EXPENDITURE (YOE)

Funding and costs for all projects is shown as nominal year of expenditure (YOE) dollars as opposed to current dollars or indexed dollars (such as "2010 dollars").

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FY 2021-2024 HOUSTON-GALVESTON MPO TRANSPORTATION IMPROVEMENT PROGRAM

DRAFT - 5/07/2020

MPO Project Information (reference number, etc) MPOID: 17092 Location: BRAZOS ST Federal (FT State Fund Other Fund Fiscal Year Apportionment Year 2021 Fiscal Year Project Phase RECONSTRUCT BACK OF CURB INFRASTRUCTURE (SIDEWALKS, CURBS, ADA RAMPS, PEDESTRIAN LIGHTING AND LANDSCAPING) Total Project Trans. Dev. Awarded (Date Ame Sec 5309 ID Number N.A. (Date Ame Amendment Date & Action WESTCHASE MANAGEMENT DISTRICT Federal Ful State Fund (Date Ame Project Sponsor WESTCHASE MANAGEMENT DISTRICT Federal Ful State Fund Other Fund Apportionment Year 2021 Fiscal Year Project Phase CONSTRUCT 8' SHARED USE PATH State Fund Other Fund Brief Project Description CONSTRUCT 8' SHARED USE PATH State Fund Other Fund Size S309 ID Number N.A. CONSTRUCT 8' SHARED USE PATH REPLACING EXISTING SIDEWALK IN SECTIONS. INSTALL SUPPLEMENTAL BIKEWAY/WAY-FINDING SIGNAGE Trans. Dev. Awarded Sec 5309 ID Number N.A. (Date Ame NA METRO Federal Fund MPOID: 18645 Federal Fund MPOID: 18645 Location: METRO SERVICE AREA State Fund Other Fund Fiscal Year Other Fund Other Fund Fiscal Year Project Information (reference number, etc) MPOID: 18645 Fed	YC	DE = Year of Expenditur
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FY 2021-2024 HOUSTON-GALVESTON MPO TRANSPORTATION IMPROVEMENT PROGRAM

DRAFT - 5/07/2020

Houston District		YO	E = Year of Expenditure
	General Project Information	Funding Information	<u>(YOE)</u>
Project Sponsor	FORT BEND COUNTY PUBLIC TRANSPORTATION	Federal Funding Category	CMAQ (Transfer)
MPO Project Information	MPOID: 18012	Federal (FTA) Funds	\$4,504,864
(reference number, etc)	Location: VA	State Funds from TxDOT	\$0
		Other Funds	\$0
Apportionment Year	2021	Fiscal Year Cost	\$4,504,864
Project Phase		Total Project Cost:	\$4,504,864
Brief Project Description	PURCHASE 28 NEW COMMUTER BUSES FOR NEW SERVICE FROM FBC TO DOWNTOWN HOUSTON	Trans. Dev. Credits Requested	900,973
Sec 5309 ID Number	N.A.	Trans. Dev. Credits Awarded (Date Amount)	900,973
		(Date Amount)	
Amendment Date & Action			
	General Project Information	Funding Information	<u>(YOE)</u>
Project Sponsor	CITY OF CONROE	Federal Funding Category	FTA Sec. 5307
MPO Project Information	MPOID: 14370	Federal (FTA) Funds	\$209,163
(reference number, etc)	Location: CITY OF CONROE	State Funds from TxDOT	\$0
		Other Funds	\$52,291
Apportionment Year	2021	Fiscal Year Cost	\$261,454
Project Phase		Total Project Cost:	\$261,454
Brief Project Description	CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION AND/OR ASSOCIATED TRANSPORTATION IMPROVEMENTS	Trans. Dev. Credits Requested	116,056
Sec 5309 ID Number	N.A.	Trans. Dev. Credits Awarded (Date Amount)	116,056
Amendment Date & Action		(Date Amount)	
	General Project Information	Funding Information	<u>(YOE)</u>
Project Sponsor	CITY OF CONROE	Federal Funding Category	FTA Sec. 5307
MPO Project Information	MPOID: 15218	Federal (FTA) Funds	\$209,163
(reference number, etc)	Location: CITY OF CONROE	State Funds from TxDOT	\$0
		Other Funds	\$52,291
Apportionment Year	2021	Fiscal Year Cost	\$261,454
Project Phase		Total Project Cost:	\$261,454
Brief Project Description	Capital expenditures for public transportation and/or associated transportation improvements	Trans. Dev. Credits Requested	89,681
		Trans. Dev. Credits Awarded	89,681
Sec 5309 ID Number	N.A.	(Date Amount)	
Amendment Date & Action	I		

FY 2021-2024 HOUSTON-GALVESTON MPO TRANSPORTATION IMPROVEMENT PROGRAM

DRAFT - 5/07/2020

Houston District		YOE	= Year of Expenditure
	General Project Information	Funding Information (<u>(YOE)</u>
Project Sponsor	CITY OF CONROE	Federal Funding Category	FTA Sec. 5307
MPO Project Information	MPOID: 11432	Federal (FTA) Funds	\$250,000
(reference number, etc)	Location: CITY OF CONROE	State Funds from TxDOT	\$0
		Other Funds	\$62,500
Apportionment Year	2020	Fiscal Year Cost	\$312,500
Project Phase		Total Project Cost:	\$312,500
Brief Project Description	CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION AND/OR TRANSPORTATION IMPROVEMENTS: FY 2020	Trans. Dev. Credits Requested	651,523
Sec 5309 ID Number	N.A.	Trans. Dev. Credits Awarded (Date Amount)	651,523
Amendment Date & Action			
	General Project Information	Funding Information	YOE)
Project Sponsor	CITY OF CONROE	Federal Funding Category	FTA Sec. 5307
MPO Project Information	MPOID: 14371	Federal (FTA) Funds	\$131,000
(reference number, etc)	Location: CITY OF CONROE	State Funds from TxDOT	\$0
		Other Funds	\$131,000
Apportionment Year	2021	Fiscal Year Cost	\$262,000
Project Phase		Total Project Cost:	\$262,000
Brief Project Description	Operating expenditures for public transit	Trans. Dev. Credits Requested	45,000
Sec 5309 ID Number	N.A.	Trans. Dev. Credits Awarded (Date Amount)	45,000
Amendment Date & Action			
	General Project Information	Funding Information (<u>(YOE)</u>
Project Sponsor	CITY OF CONROE	Federal Funding Category	FTA Sec. 5307
MPO Project Information	MPOID: 11436	Federal (FTA) Funds	\$153,911
(reference number, etc)	Location: CITY OF CONROE	State Funds from TxDOT	\$0
		Other Funds	\$153,911
Apportionment Year	2020	Fiscal Year Cost	\$307,822
Project Phase		Total Project Cost:	\$307,822
Brief Project Description	OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION: 2020	Trans. Dev. Credits Requested	\$0
Sec 5309 ID Number	N.A.	Trans. Dev. Credits Awarded (Date Amount)	\$0
Amendment Date & Action			

FY 2021-2024 HOUSTON-GALVESTON MPO TRANSPORTATION IMPROVEMENT PROGRAM

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Projects grouped by Fiscal Year, sorted by Funding Source, Sponsor and Description

Houston District		YOE	= Year of Expenditure
	General Project Information	Funding Information	(<u>YOE)</u>
Project Sponsor	CITY OF CONROE	Federal Funding Category	FTA Sec. 5307
MPO Project Information	MPOID: 15400	Federal (FTA) Funds	\$219,290
(reference number, etc)	Location: CITY OF CONROE	State Funds from TxDOT	\$0
		Other Funds	\$54,823
Apportionment Year	2021	Fiscal Year Cost	\$274,113
Project Phase		Total Project Cost:	\$274,113
Brief Project Description	Planning expenditures for public transportation	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits	\$0
		Awarded	
Sec 5309 ID Number	N.A.	(Date Amount)	
Amendment Date & Action	n		
	General Project Information	Funding Information	(<u>YOE)</u>
Project Sponsor	CITY OF CONROE	Federal Funding Category	FTA Sec. 5307
MPO Project Information	MPOID: 11437	Federal (FTA) Funds	\$165,000
(reference number, etc)	Location: CITY OF CONROE	State Funds from TxDOT	\$0
		Other Funds	\$41,250
Apportionment Year	2020	Fiscal Year Cost	\$206,250

(reference number, etc)	Location: CITY OF CONROE	State Funds from TxDOT	\$0
		Other Funds	\$41,250
Apportionment Year	2020	Fiscal Year Cost	\$206,250
Project Phase		Total Project Cost:	\$206,250
Brief Project Description	PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION: FY 2020	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits	\$0
		Awarded	
Sec 5309 ID Number	N.A.	(Date Amount)	

Amendment Date & Action

General Project Information		Funding Information (YOE)	
Project Sponsor	CITY OF CONROE	Federal Funding Category	FTA Sec. 5307
MPO Project Information	MPOID: 15219	Federal (FTA) Funds	\$131,000
(reference number, etc)	Location: CITY OF CONROE	State Funds from TxDOT	\$0
		Other Funds	\$131,000
Apportionment Year	2021	Fiscal Year Cost	\$262,000
Project Phase		Total Project Cost:	\$262,000
Brief Project Description	Transit Operating Expenditures for public transportation	Trans. Dev. Credits Requested	45,000
		Trans. Dev. Credits	45,000
		Awarded	
Sec 5309 ID Number	N.A.	(Date Amount)	
Amendment Date & Action			

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			= Year of Expenditure
	General Project Information	Funding Information (<u>YOE)</u>
Project Sponsor	CITY OF GALVESTON	Federal Funding Category	FTA Sec. 5307
MPO Project Information	MPOID: 18602	Federal (FTA) Funds	\$1,652,442
(reference number, etc)	Location: CITY OF GALVESTON	State Funds from TxDOT	\$0
		Other Funds	\$1,038,180
Apportionment Year	2020	Fiscal Year Cost	\$2,690,622
Project Phase		Total Project Cost:	\$2,600,000
Brief Project Description	TRANSIT CAPITAL, OPERATING, PLANNING AND ADMINISTRATION: FY 2020	Trans. Dev. Credits Requested	\$0
Sec 5309 ID Number	N.A.	Trans. Dev. Credits Awarded (Date Amount)	\$0
Amendment Date & Action			
	General Project Information	Funding Information (YOE)
Project Sponsor	CITY OF GALVESTON	Federal Funding Category	FTA Sec. 5307
MPO Project Information	MPOID: 18614	Federal (FTA) Funds	\$1,600,000
(reference number, etc)	Location: CITY OF GALVESTON	State Funds from TxDOT	\$0
		Other Funds	\$1,000,000
Apportionment Year	2021	Fiscal Year Cost	\$2,600,000
Project Phase		Total Project Cost:	\$2,600,000
Brief Project Description	TRANSIT CAPITAL, OPERATING, PLANNING AND ADMINISTRATION: FY 2021	Trans. Dev. Credits Requested	\$0
Sec 5309 ID Number	N.A.	Trans. Dev. Credits Awarded (Date Amount)	\$0
Amendment Date & Action			
	General Project Information	Funding Information (<u>YOE)</u>
Project Sponsor	FORT BEND COUNTY PUBLIC TRANSPORTATION	Federal Funding Category	FTA Sec. 5307
MPO Project Information	MPOID: 18333	Federal (FTA) Funds	\$1,280,896
(reference number, etc)	Location: WESTPARK PARK & RIDE	State Funds from TxDOT	\$0
		Other Funds	\$0
Apportionment Year	2020	Fiscal Year Cost	\$1,280,896
Project Phase		Total Project Cost:	\$1,280,986
Brief Project Description	BUS SUPPORT EQUIPMENT AND FACILITIES, CONSTRUCTION FOR WESTPARK PARK&RIDE: FY 2020	Trans. Dev. Credits Requested	256,179
		Trans. Dev. Credits	256,179
Sec 5309 ID Number	N.A.	Awarded (Date Amount)	

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Houston District		YOE	= Year of Expenditur
	General Project Information	Funding Information (YOE)
Project Sponsor	FORT BEND COUNTY PUBLIC TRANSPORTATION	Federal Funding Category	FTA Sec. 5307
MPO Project Information	MPOID: 18609	Federal (FTA) Funds	\$431,515
(reference number, etc)	Location: FORT BEND COUNTY	State Funds from TxDOT	\$0
		Other Funds	\$0
Apportionment Year	2019	Fiscal Year Cost	\$431,515
Project Phase		Total Project Cost:	\$431,515
Brief Project Description	BUS: SUPPORT AND FACILITIES, MISC SOFTWARE AND HARDWARE, BUS WRAPS AND SOFTWARE	Trans. Dev. Credits Requested	86,303
	MAINTENANCE: FY 2019	Trans. Dev. Credits	86,303
		Awarded	,
Sec 5309 ID Number	N.A.	(Date Amount)	
Amendment Date & Action		· · ·	
	General Project Information	Funding Information (<u>YOE)</u>
Project Sponsor	FORT BEND COUNTY PUBLIC TRANSPORTATION	Federal Funding Category	FTA Sec. 5307
MPO Project Information	MPOID: 18610	Federal (FTA) Funds	\$712,938
(reference number, etc)	Location: FORT BEND COUNTY	State Funds from TxDOT	\$0
		Other Funds	\$0
Apportionment Year	2019	Fiscal Year Cost	\$712,938
Project Phase		Total Project Cost:	\$712,938
Brief Project Description	BUS: SUPPORT EQUIPMENT AND FACILITIES, CONSTRUCTION FOR WESTPARK PARK&RIDE: FY 2019	Trans. Dev. Credits Requested	I 42,588
		Trans. Dev. Credits Awarded	142,588
Sec 5309 ID Number	N.A.	(Date Amount)	
Amendment Date & Action		(Date Amount)	
	Concerned Duration of Information		
	<u>General Project Information</u> FORT BEND COUNTY PUBLIC TRANSPORTATION	<u>Funding Information (</u>	
Project Sponsor	MPOID: 18613	Federal Funding Category	FTA Sec. 5307
MPO Project Information	Location: FORT BEND COUNTY	Federal (FTA) Funds	\$1,037,686
(reference number, etc)	Edition. FORT BEIND COONTT	State Funds from TxDOT	\$0
	2010	Other Funds	\$4,048,243
Apportionment Year	2019	Fiscal Year Cost	\$5,085,929
Project Phase	OPERATING ASSISTANCE FOR FORT BEND COUNTY	Total Project Cost:	\$5,085,243
Brief Project Description	PUBLIC TRANSPORTATION: FY 2019	Trans. Dev. Credits Requested	518,843
			F10.043
		Trans. Dev. Credits Awarded	518,843
Sec 5309 ID Number	N.A.		518,843

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Houston District		YOE	= Year of Expenditure
	General Project Information	Funding Information (YOE)
Project Sponsor	FORT BEND COUNTY PUBLIC TRANSPORTATION	Federal Funding Category	FTA Sec. 5307
MPO Project Information	MPOID: 18611	Federal (FTA) Funds	\$1,723,062
(reference number, etc)	Location: FORT BEND COUNTY	State Funds from TxDOT	\$0
		Other Funds	\$0
Apportionment Year	2019	Fiscal Year Cost	\$1,723,062
Project Phase		Total Project Cost:	\$1,723,062
Brief Project Description	OTHER CAPITAL ITEMS (BUS), CAPITAL PURCHASE OF SERVICE: FY 2019	Trans. Dev. Credits Requested	344,612
Sec 5309 ID Number	N.A.	Trans. Dev. Credits Awarded (Date Amount)	344,612
Amendment Date & Action			
	General Project Information	Funding Information (YOE)
Project Sponsor	FORT BEND COUNTY PUBLIC TRANSPORTATION	Federal Funding Category	 FTA Sec. 5307
MPO Project Information	MPOID: 18612	Federal (FTA) Funds	\$692,987
(reference number, etc)	Location: FORT BEND COUNTY	State Funds from TxDOT	\$0
		Other Funds	\$0
Apportionment Year	2019	Fiscal Year Cost	\$692,987
Project Phase		Total Project Cost:	\$692,987
Brief Project Description	PLANNING EXPENDITURES FOR FORT BEND COUNTY PUBLIC TRANSPORTATION: FY 2019	Trans. Dev. Credits Requested	138,597
	N.A.	Trans. Dev. Credits	138,597
See 5200 ID Number	N.A.	Awarded	
Sec 5309 ID Number		(Date Amount)	
Amendment Date & Action			
	General Project Information	<u>Funding Information (</u>	<u>YOE)</u>
Project Sponsor	GULF COAST CENTER	Federal Funding Category	FTA Sec. 5307
MPO Project Information	MPOID: 16361	Federal (FTA) Funds	\$986,283
(reference number, etc)	Location: LAKE JACKSON/ANGLETON UZA	State Funds from TxDOT	\$0
		Other Funds	\$0
Apportionment Year	2018	Fiscal Year Cost	\$986,283
Project Phase		Total Project Cost:	\$986,283
Brief Project Description	CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION LAKE JACKSON/ANGLETON: FY 2018	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits	\$0
		Awarded	
Sec 5309 ID Number	N.A.	Awarded (Date Amount)	

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Houston District		YOE	= Year of Expenditure
	General Project Information	Funding Information (<u>YOE)</u>
Project Sponsor	GULF COAST CENTER	Federal Funding Category	FTA Sec. 5307
MPO Project Information	MPOID: 11721	Federal (FTA) Funds	\$385,000
(reference number, etc)	Location: TEXAS CITY/LA MARQUE UZA	State Funds from TxDOT	\$0
		Other Funds	\$96,250
Apportionment Year	2016	Fiscal Year Cost	\$481,250
Project Phase		Total Project Cost:	\$481,250
Brief Project Description	CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION, CAPITAL COST OF CONTRACTING: FY 2016	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits	\$0
		Awarded	
Sec 5309 ID Number	N.A.	(Date Amount)	
Amendment Date & Action	1		
	General Project Information	Funding Information (<u>YOE)</u>
Project Sponsor	GULF COAST CENTER	Federal Funding Category	FTA Sec. 5307
MPO Project Information	MPOID: 16355	Federal (FTA) Funds	\$580,281
(reference number, etc)	Location: TEXAS CITY/LA MARQUE UZA	State Funds from TxDOT	\$0
		Other Funds	\$0
Apportionment Year	2018	Fiscal Year Cost	\$580,281
Project Phase		Total Project Cost:	\$580,281
Brief Project Description	CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION: FY 2018	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits	\$0
		Awarded	
Sec 5309 ID Number	N.A.	(Date Amount)	
Amendment Date & Action	1		
	General Project Information	Funding Information (YOE)
Project Sponsor	GULF COAST CENTER	Federal Funding Category	FTA Sec. 5307
MPO Project Information	MPOID: 16358	Federal (FTA) Funds	\$448,406
(reference number, etc)	Location: TEXAS CITY/LA MARQUE UZA	State Funds from TxDOT	\$0
		Other Funds	\$0
Apportionment Year	2019	Fiscal Year Cost	\$448,406
Project Phase		Total Project Cost:	\$448,406
Brief Project Description	CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION: FY 2019	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits	\$0
		Awarded	
Sec 5309 ID Number	N.A.	(Date Amount)	
Amendment Date & Action	1		

FY 2021-2024 HOUSTON-GALVESTON MPO TRANSPORTATION IMPROVEMENT PROGRAM

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Houston District		YOE	= Year of Expenditure
	General Project Information	Funding Information (<u>(YOE)</u>
Project Sponsor	GULF COAST CENTER	Federal Funding Category	FTA Sec. 5307
MPO Project Information	MPOID: 11729	Federal (FTA) Funds	\$752,881
(reference number, etc)	Location: LAKE JACKSON/ANGLETON	State Funds from TxDOT	\$0
	UZA	Other Funds	\$752,881
Apportionment Year		Fiscal Year Cost	\$1,505,762
Project Phase	2015	Total Project Cost:	\$1,505,762
Brief Project Description		·	
	OPERATING EXPENDITURES FOR PUBLIC	Trans. Dev. Credits Requested	\$0
	TRANSPORTATION: FY 2015	Trans. Dev. Credits	\$0
		Awarded	
Sec 5309 ID Number	N.A.	(Date Amount)	
Amendment Date & Action	1		
	General Project Information	Funding Information ((YOE)
Project Sponsor	GULF COAST CENTER	Federal Funding Category	FTA Sec. 5307
MPO Project Information	MPOID: 11726	Federal (FTA) Funds	\$913,432
(reference number, etc)	Location: TEXAS CITY/LA MARQUE UZA	State Funds from TxDOT	\$0
		Other Funds	\$913,432
Apportionment Year	2016	Fiscal Year Cost	\$1,826,864
Project Phase		Total Project Cost:	\$1,826,864
Brief Project Description	OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION: FY 2016	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits	\$0
		Awarded	
Sec 5309 ID Number	N.A.	(Date Amount)	
Amendment Date & Action	1		
	General Project Information	Funding Information ((YOE)
Project Sponsor	GULF COAST CENTER	Federal Funding Category	FTA Sec. 5307
MPO Project Information	MPOID: 16357	Federal (FTA) Funds	\$651,523
(reference number, etc)	Location: TEXAS CITY/LA MARQUE UZA	State Funds from TxDOT	\$0
		Other Funds	\$0
Apportionment Year	2018	Fiscal Year Cost	\$651,523
Project Phase		Total Project Cost:	\$651,523
Brief Project Description	OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION: FY 2018	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits	\$0
		Awarded	
Sec 5309 ID Number	N.A.	(Date Amount)	
Amendment Date & Action	1		

FY 2021-2024 HOUSTON-GALVESTON MPO TRANSPORTATION IMPROVEMENT PROGRAM

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Houston District		YOE	= Year of Expenditure
	General Project Information	Funding Information	<u>(YOE)</u>
Project Sponsor	GULF COAST CENTER	Federal Funding Category	FTA Sec. 5307
MPO Project Information	MPOID: 16360	Federal (FTA) Funds	\$810,656
(reference number, etc)	Location: TEXAS CITY/LA MARQUE UZA	State Funds from TxDOT	\$0
		Other Funds	\$0
Apportionment Year	2019	Fiscal Year Cost	\$810,656
Project Phase		Total Project Cost:	\$810,656
Brief Project Description	OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION: FY 2019	Trans. Dev. Credits Requested	\$0
Sec 5309 ID Number	N.A.	Trans. Dev. Credits Awarded (Date Amount)	\$0
Amendment Date & Action			
	General Project Information	Funding Information	<u>(YOE)</u>
Project Sponsor	GULF COAST CENTER	Federal Funding Category	FTA Sec. 5307
MPO Project Information	MPOID: 16356	Federal (FTA) Funds	\$225,000
(reference number, etc)	Location: TEXAS CITY/LA MARQUE UZA	State Funds from TxDOT	\$0
		Other Funds	\$0
Apportionment Year	2018	Fiscal Year Cost	\$225,000
Project Phase		Total Project Cost:	\$225,000
Brief Project Description	PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION GULF COAST CENTER: FY 2018	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits	\$0
		Awarded	
Sec 5309 ID Number	N.A.	(Date Amount)	
Amendment Date & Action	1		
	General Project Information	Funding Information	(<u>YOE)</u>
Project Sponsor	GULF COAST CENTER	Federal Funding Category	FTA Sec. 5307
MPO Project Information	MPOID: 16362	Federal (FTA) Funds	\$120,000
(reference number, etc)	Location: LAKE JACKSON/ANGLETON UZA	State Funds from TxDOT	\$0
		Other Funds	\$0
Apportionment Year	2018	Fiscal Year Cost	\$120,000
Project Phase		Total Project Cost:	\$120,000
Brief Project Description	PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION in LAKE JACKSON/ANGLETON: FY 2018	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits	\$0
Sec 5309 ID Number	N.A.	Awarded (Date Amount)	
Amendment Date & Action			
But a Action	-		

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Houston District		YOE	= Year of Expenditure
	General Project Information	<u>Funding Information (</u>	YOE)
Project Sponsor	GULF COAST CENTER	Federal Funding Category	FTA Sec. 5307
MPO Project Information	MPOID: 11719	Federal (FTA) Funds	\$100,000
(reference number, etc)	Location: TEXAS CITY/LA MARQUE UZA	State Funds from TxDOT	\$0
		Other Funds	\$25,000
Apportionment Year	2015	Fiscal Year Cost	\$125,000
Project Phase		Total Project Cost:	\$125,000
Brief Project Description	PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION: FY 2015	Trans. Dev. Credits Requested	\$0
Sec 5309 ID Number	N.A.	Trans. Dev. Credits Awarded (Date Amount)	\$0
Amendment Date & Action			
	General Project Information	Funding Information (YOE)
Project Sponsor	GULF COAST CENTER	Federal Funding Category	FTA Sec. 5307
MPO Project Information	MPOID: 11727	Federal (FTA) Funds	\$100,000
(reference number, etc)	Location: TEXAS CITY/LA MARQUE UZA	State Funds from TxDOT	\$0
		Other Funds	\$25,000
Apportionment Year	2016	Fiscal Year Cost	\$125,000
Project Phase		Total Project Cost:	\$125,000
Brief Project Description	PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION: FY 2016	Trans. Dev. Credits Requested	\$125,000
		Trans. Dev. Credits	\$0
		Awarded	
Sec 5309 ID Number	N.A.	(Date Amount)	
Amendment Date & Action			
	General Project Information	Funding Information (YOE)
Project Sponsor	GULF COAST CENTER	Federal Funding Category	FTA Sec. 5307
MPO Project Information	MPOID: 16359	Federal (FTA) Funds	\$225,000
(reference number, etc)	Location: TEXAS CITY/LA MARQUE UZA	State Funds from TxDOT	\$0
		Other Funds	\$0
Apportionment Year	2019	Fiscal Year Cost	\$225,000
Project Phase		Total Project Cost:	\$225,000
Brief Project Description	PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION: FY 2019	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	\$0
Sec 5309 ID Number	N.A.	(Date Amount)	
Amendment Date & Action			

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Houston District		YOE	= Year of Expenditure
	General Project Information	Funding Information (<u>(YOE)</u>
Project Sponsor	GULF COAST CENTER	Federal Funding Category	FTA Sec. 5307
MPO Project Information	MPOID: 11761	Federal (FTA) Funds	\$271,614
(reference number, etc)	Location: TEXAS CITY/LAMARQUE	State Funds from TxDOT	\$0
		Other Funds	\$0
Apportionment Year	2018	Fiscal Year Cost	\$271,614
Project Phase		Total Project Cost:	\$2,159,884
Brief Project Description	TEXAS CITY/LA MARQUE TRANSIT FLEET REPLACEMENT: FY 2018	Trans. Dev. Credits Requested	54,325
Sec 5309 ID Number	N.A.	Trans. Dev. Credits Awarded (Date Amount)	54,325
Amendment Date & Action			
	General Project Information	Funding Information (<u>(YOE)</u>
Project Sponsor	HARRIS CO. COMMUNITY & ECONOMIC DEVELOPMENT DE	Federal Funding Category	FTA Sec. 5307
MPO Project Information	MPOID: 18619	Federal (FTA) Funds	\$4,382,918
(reference number, etc)	Location: HARRIS COUNTY	State Funds from TxDOT	\$0
		Other Funds	\$191,620
Apportionment Year	2019	Fiscal Year Cost	\$4,574,538
Project Phase		Total Project Cost:	\$4,574,538
Brief Project Description	TRANSIT CAPITAL EXPENSES: FY 2019	Trans. Dev. Credits Requested	876,584
Sec 5309 ID Number Amendment Date & Action	N.A.	Trans. Dev. Credits Awarded (Date Amount)	876,584
	General Project Information	Eurding Information	
Project Sponsor	HARRIS CO. COMMUNITY & ECONOMIC DEVELOPMENT DE	<u>Funding Information (</u> Federal Funding Category	FTA Sec. 5307
MPO Project Information	MPOID: 18621	Federal (FTA) Funds	\$1,143,543
(reference number, etc)	Location: HARRIS COUNTY	State Funds from TxDOT	\$0
(reference number, etc)		Other Funds	\$479,050
Apportionment Year	2019	Fiscal Year Cost	\$1,622,593
Project Phase		Total Proiect Cost:	\$1,622,593
Brief Project Description	TRANSIT OPERATING EXPENSES: FY 2019	Trans. Dev. Credits Requested	572,772,
Sec 5309 ID Number	N.A.	Trans. Dev. Credits Awarded (Date Amount)	571,772
Amendment Date & Action			

FY 2021-2024 HOUSTON-GALVESTON MPO TRANSPORTATION IMPROVEMENT PROGRAM

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Project SponsorHARRIS CO.MPO Project InformationMPOID: 1862	pject Information COMMUNITY & ECONOMIC DEVELOPMENT DE 20 ARRIS COUNTY	<u>Funding Information (</u> Federal Funding Category Federal (FTA) Funds State Funds from TxDOT Other Funds	<u>YOE)</u> FTA Sec. 5307 \$1,067,000 \$0
MPO Project Information (reference number, etc) MPOID: 1862 Location: HA Apportionment Year 2019	20	Federal (FTA) Funds State Funds from TxDOT	\$1,067,000
(reference number, etc) Location: HA Apportionment Year 2019		State Funds from TxDOT	
Apportionment Year 2019	ARRIS COUNTY		በ ፆ
		Other Funds	4 0
11			\$0
Project Phase		Fiscal Year Cost	\$1,067,000
-		Total Project Cost:	\$1,067,000
Brief Project Description TRANSIT PL/	ANNING EXPENSES: FY 2019	Trans. Dev. Credits Requested	213,400
Sec 5309 ID Number N.A.		Trans. Dev. Credits Awarded (Date Amount)	213,400
Amendment Date & Action			
General Pro	ject Information	Funding Information (YOE)
Project Sponsor METRO		Federal Funding Category	FTA Sec. 5307
MPO Project Information MPOID: 1175	54	Federal (FTA) Funds	\$65,429,304
	TRO SERVICE AREA	State Funds from TxDOT	\$0
		Other Funds	\$16,357,326
Apportionment Year 2019		Fiscal Year Cost	\$81,786,630
Project Phase		Total Project Cost:	\$81,786,630
Brief Project Description Bus/Rail Capit	talized Maintenance: FY 2019 Apportionment	Trans. Dev. Credits Requested	\$0
Sec 5309 ID Number N.A. Amendment Date & Action		Trans. Dev. Credits Awarded (Date Amount)	\$0
General Pro	ject Information	F ordin - Information (
METRO	yeee mormation	Funding Information (
)	Federal Funding Category	FTA Sec. 5307
ri o i roject mormation	TRO SERVICE AREA	Federal (FTA) Funds State Funds from TxDOT	\$65,429,304
(reference number, etc)		Other Funds	\$0 \$16,357,326
Apportionment Year 2020		Fiscal Year Cost	\$16,337,326
Apportionment Year 2020 Project Phase			
•	talized Maintenance: FY 2020	Total Project Cost: Trans. Dev. Credits Requested	\$81,786,630 \$0
		Trans. Dev. Credits	پو \$0
		Awarded	φu
Sec 5309 ID Number N.A.		(Date Amount)	
Amendment Date & Action			

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Projects grouped by Fiscal Year, sorted by Funding Source, Sponsor and Description

Houston District		YOE	= Year of Expenditure
	General Project Information	Funding Information (YOE)	
Project Sponsor	METRO	Federal Funding Category	FTA Sec. 5307
MPO Project Information	MPOID: 18000	Federal (FTA) Funds	\$65,429,304
(reference number, etc)	Location: METRO SERVICE AREA	State Funds from TxDOT	\$0
		Other Funds	\$16,357,326
Apportionment Year	2021	Fiscal Year Cost	\$81,786,630
Project Phase		Total Project Cost:	\$81,786,630
Brief Project Description	Bus/Rail Capitalized Maintenance: FY 2021 Apportionment	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits	\$0
		Awarded	
Sec 5309 ID Number	N.A.	(Date Amount)	
Amendment Date & Action	1		

	General Project Information	Funding Information (<u>YOE)</u>
Project Sponsor	METRO	Federal Funding Category	FTA Sec. 5307
MPO Project Information	MPOID: 11810	Federal (FTA) Funds	\$8,229,868
(reference number, etc)	Location: METRO SERVICE AREA	State Funds from TxDOT	\$0
		Other Funds	\$2,057,467
Apportionment Year	2019	Fiscal Year Cost	\$10,287,335
Project Phase		Total Project Cost:	\$10,287,335
Brief Project Description	METROLift ADA Support: FY 2019	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits	\$0
		Awarded	
Sec 5309 ID Number	N.A.	(Date Amount)	

Amendment Date & Action

	General Project Information	Funding Information (<u>YOE)</u>
Project Sponsor MPO Project Information (reference number, etc)	METRO MPOID: 18008 Location: METRO SERVICE AREA	Federal Funding Category Federal (FTA) Funds State Funds from TxDOT Other Funds	FTA Sec. 5307 \$8,229,868 \$0 \$2,057,467
Apportionment Year	2020	Fiscal Year Cost	\$10,287,335
Project Phase		Total Project Cost:	\$10,287,335
Brief Project Description	METROLift ADA Support: FY 2020	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	\$0
Sec 5309 ID Number	N.A.	(Date Amount)	
Amendment Date & Action			

FY 2021-2024 HOUSTON-GALVESTON MPO TRANSPORTATION IMPROVEMENT PROGRAM

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Projects grouped by Fiscal Year, sorted by Funding Source, Sponsor and Description

Houston District		YOE	= Year of Expenditure
	General Project Information	Funding Information	<u>(YOE)</u>
Project Sponsor	METRO	Federal Funding Category	FTA Sec. 5307
MPO Project Information	MPOID: 18007	Federal (FTA) Funds	\$8,229,868
(reference number, etc)	Location: METRO SERVICE AREA	State Funds from TxDOT	\$0
		Other Funds	\$2,057,467
Apportionment Year	2021	Fiscal Year Cost	\$10,287,335
Project Phase		Total Project Cost:	\$10,287,335
Brief Project Description	METROLift ADA Support: FY 2021	Trans. Dev. Credits Requested	\$0
Sec 5309 ID Number	N.A.	Trans. Dev. Credits Awarded (Date Amount)	\$0
Amendment Date & Action			
	General Project Information	Funding Information	(YOE)
Project Sponsor	THE WOODLANDS TOWNSHIP	Federal Funding Category	FTA Sec. 5307
MPO Project Information	MPOID: 11597	Federal (FTA) Funds	\$2,043,275
(reference number, etc)	Location: THE WOODLANDS TOWNSHIP	State Funds from TxDOT	\$0
		Other Funds	\$4,024,261
Apportionment Year	2017	Fiscal Year Cost	\$6,067,536
Project Phase		Total Project Cost:	\$6,067,536
Brief Project Description	Capital Expenditures for Public Transportation, Capital Cost of Contracting: FY 2017	Trans. Dev. Credits Requested	\$0
	-	Trans. Dev. Credits	\$0

Sec 5309 ID Number Amendment Date & Action N.A.

	General Project Information	Funding Information (YOE)	
Project Sponsor MPO Project Information	THE WOODLANDS TOWNSHIP MPOID: 11669	Federal Funding Category Federal (FTA) Funds	FTA Sec. 5307 \$1,889,012
(reference number, etc)	Location: THE WOODLANDS TOWNSHIP	State Funds from TxDOT Other Funds	\$0 \$3,717,273
Apportionment Year	2018	Fiscal Year Cost	\$5,606,285
Project Phase	Conital Event distance for Bublic Transportations Conital Control	Total Project Cost:	\$5,606,285
Brief Project Description	Capital Expenditures for Public Transportation: Capital Cost of Contracting: FY 2018	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	\$0
Sec 5309 ID Number	N.A.	(Date Amount)	
Amendment Date & Action			

Awarded

(Date Amount)

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Houston District		YOE	= Year of Expenditure
	General Project Information	Funding Information (<u>YOE)</u>
Project Sponsor	THE WOODLANDS TOWNSHIP	Federal Funding Category	FTA Sec. 5307
MPO Project Information	MPOID: 11518	Federal (FTA) Funds	\$280,000
(reference number, etc)	Location: THE WOODLANDS	State Funds from TxDOT	\$0
	TOWNSHIP	Other Funds	\$280,000
Apportionment Year		Fiscal Year Cost	\$560,000
Project Phase	2016	Total Project Cost:	\$560,000
Brief Project Description		·	. ,
	OPERATING EXPENDITURES FOR	Trans. Dev. Credits Requested	\$0
	PUBLIC TRANSPORTATION: FY 2016	Trans. Dev. Credits	\$0
		Awarded	
Sec 5309 ID Number		(Date Amount)	
Amendment Date & Action	N.A.		
	General Project Information	Funding Information (<u>YOE)</u>
Project Sponsor	THE WOODLANDS TOWNSHIP	Federal Funding Category	FTA Sec. 5307
MPO Project Information	MPOID: 11660	Federal (FTA) Funds	\$927,094
(reference number, etc)	Location: THE WOODLANDS TOWNSHIP	State Funds from TxDOT	\$0
		Other Funds	\$927,094
Apportionment Year	2017	Fiscal Year Cost	\$1,854,188
Project Phase		Total Project Cost:	\$1,854,188
Brief Project Description	Operation Expenditures for Public Transportation: FY 2017	Trans. Dev. Credits Requested	\$0
	N.A.	Trans. Dev. Credits	\$0
		Awarded	
Sec 5309 ID Number		(Date Amount)	
Amendment Date & Action			
	General Project Information	Funding Information (<u>YOE)</u>
Project Sponsor	THE WOODLANDS TOWNSHIP	Federal Funding Category	FTA Sec. 5307
MPO Project Information	MPOID: 11676	Federal (FTA) Funds	\$540,000
(reference number, etc)	Location: THE WOODLANDS TOWNSHIP	State Funds from TxDOT	\$0
		Other Funds	\$540,000
Apportionment Year	2018	Fiscal Year Cost	\$1,080,000
Project Phase		Total Project Cost:	\$1,080,000
Brief Project Description	Operation Expenditures for Public Transportation: FY 2018	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits	\$0
		Awarded	
Sec 5309 ID Number	N.A.	(Date Amount)	
Amendment Date & Action			

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Houston District		YOE	= Year of Expenditure
	General Project Information	Funding Information (YOE)
Project Sponsor	THE WOODLANDS TOWNSHIP	Federal Funding Category	FTA Sec. 5307
MPO Project Information	MPOID: 11521	Federal (FTA) Funds	\$160,000
(reference number, etc)	Location: THE WOODLANDS	State Funds from TxDOT	\$0
	TOWNSHIP	Other Funds	\$40,000
Apportionment Year		Fiscal Year Cost	\$200,000
Project Phase	2016	Total Project Cost:	\$200,000
Brief Project Description		Trans. Dev. Credits Requested	\$0
	PLANNING EXPENDITURES FOR PUBLIC	Trais. Dev. Credits Requested	ΨU
	TRANSPORTATION: FY 2016	Trans. Dev. Credits	\$0
		Awarded	
Sec 5309 ID Number		(Date Amount)	
Amendment Date & Action	N.A.		
	General Project Information	Funding Information (YOE)
Project Sponsor	THE WOODLANDS TOWNSHIP	Federal Funding Category	FTA Sec. 5307
MPO Project Information	MPOID: 11668	Federal (FTA) Funds	\$183,330
(reference number, etc)	Location: THE WOODLANDS TOWNSHIP	State Funds from TxDOT	\$0
		Other Funds	\$45,833
Apportionment Year	2018	Fiscal Year Cost	\$229,163
Project Phase		Total Project Cost:	\$229,163
Brief Project Description	Planning Expenditures for Public Transportation: FY 2018	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits	\$0
		Awarded	
Sec 5309 ID Number	N.A.	(Date Amount)	
Amendment Date & Action			
	General Project Information	Funding Information (YOE)
Project Sponsor	CITY OF CONROE	Federal Funding Category	FTA Sec. 5310
MPO Project Information	MPOID: 11189	Federal (FTA) Funds	\$172,626
(reference number, etc)	Location: CITY OF CONROE	State Funds from TxDOT	\$0
		Other Funds	\$0
Apportionment Year	2017	Fiscal Year Cost	\$172,626
Project Phase		Total Project Cost:	\$172,626
Brief Project Description	Capital and program administration expenditures for Enhanced Mobility for Seniors and Individuals with Disabilities: FY 2017	Trans. Dev. Credits Requested	31,073
		Trans. Dev. Credits	31,073
		Awarded	
Sec 5309 ID Number	N.A.	(Date Amount)	

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Houston District		YOE	= Year of Expenditur
	General Project Information	Funding Information (<u>YOE)</u>
Project Sponsor	CITY OF CONROE	Federal Funding Category	FTA Sec. 5310
MPO Project Information	MPOID: 11542	Federal (FTA) Funds	\$176,193
(reference number, etc)	Location: CITY OF CONROE	State Funds from TxDOT	\$0
		Other Funds	\$0
Apportionment Year	2018	Fiscal Year Cost	\$176,193
Project Phase		Total Project Cost:	\$176,193
Brief Project Description	Capital and program administration expenditures for Enhanced Mobility for Seniors and Individuals with Disabilities: FY 2018	Trans. Dev. Credits Requested	31,715
		Trans. Dev. Credits	31,715
	N.A.	Awarded	
Sec 5309 ID Number		(Date Amount)	
Amendment Date & Action			
	General Project Information	<u>Funding Information (</u>	<u>YOE)</u>
Project Sponsor	CITY OF CONROE	Federal Funding Category	FTA Sec. 5310
MPO Project Information	MPOID: 9349	Federal (FTA) Funds	\$158,574
(reference number, etc)	Location: CITY OF CONROE	State Funds from TxDOT	\$0
		Other Funds	\$39,643
Apportionment Year	2018	Fiscal Year Cost	\$198,217
Project Phase		Total Project Cost:	\$198,217
Brief Project Description	ENHANCED MOBILITY FOR SENIORS AND INDIVIDUALS WITH DISABILITIES CAPITAL EXPENDITURES: FY 2018	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits	\$0
		Awarded	
Sec 5309 ID Number	N.A.	(Date Amount)	
Amendment Date & Action			
	General Project Information	Funding Information (YOE)
Project Sponsor	CITY OF CONROE	Federal Funding Category	FTA Sec. 5310
MPO Project Information	MPOID: 9410	Federal (FTA) Funds	\$164,556
(reference number, etc)	Location: CITY OF CONROE	State Funds from TxDOT	\$0
		Other Funds	\$41,139
Apportionment Year	2019	Fiscal Year Cost	\$205,695
Project Phase		Total Project Cost:	\$205,695
	ENHANCED MOBILITY FOR SENIORS AND INDIVIDUALS		\$0
Brief Project Description	WITH DISABILITIES CAPITAL EXPENDITURES: FY 2019	Trans. Dev. Credits Requested	ΨŪ
Brief Project Description		Trans. Dev. Credits	\$0 \$0
Brief Project Description Sec 5309 ID Number		· ·	

FY 2021-2024 HOUSTON-GALVESTON MPO TRANSPORTATION IMPROVEMENT PROGRAM

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Houston District		YOE =	= Year of Expenditur
	General Project Information	Funding Information (<u>YOE)</u>
Project Sponsor	CITY OF CONROE	Federal Funding Category	FTA Sec. 5310
MPO Project Information	MPOID: 9730	Federal (FTA) Funds	\$164,556
(reference number, etc)	Location: CITY OF CONROE	State Funds from TxDOT	\$0
		Other Funds	\$41,139
Apportionment Year	2020	Fiscal Year Cost	\$205,695
Project Phase		Total Project Cost:	\$205,695
Brief Project Description	ENHANCED MOBILITY FOR SENIORS AND INDIVIDUALS WITH DISABILITIES CAPITAL EXPENDITURES: FY 2020	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits	\$0
		Awarded	
Sec 5309 ID Number	N.A.	(Date Amount)	
Amendment Date & Action			
	General Project Information	Funding Information (<u>YOE)</u>
Project Sponsor	CITY OF CONROE	Federal Funding Category	FTA Sec. 5310
MPO Project Information	MPOID: 10798	Federal (FTA) Funds	\$164,556
(reference number, etc)	Location: CITY OF CONROE	State Funds from TxDOT	\$0
		Other Funds	\$41,139
Apportionment Year	2021	Fiscal Year Cost	\$205,695
Project Phase		Total Project Cost:	\$205,695
Brief Project Description	ENHANCED MOBILITY FOR SENIORS AND INDIVIDUALS WITH DISABILITIES CAPITAL EXPENDITURES: FY 2021	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits	\$0
		Awarded	
Sec 5309 ID Number	N.A.	(Date Amount)	
Amendment Date & Action			
	General Project Information	<u>Funding Information (</u>	YOE)
Project Sponsor	CITY OF CONROE	Federal Funding Category	FTA Sec. 5310
MPO Project Information	MPOID: 9409	Federal (FTA) Funds	\$17,619
(reference number, etc)	Location: CITY OF CONROE	State Funds from TxDOT	\$0
		Other Funds	\$0
Apportionment Year	2018	Fiscal Year Cost	\$17,619
Project Phase	enhanced mobility for seniors and individuals	Total Project Cost:	\$17,619
Brief Project Description	WITH DISABILITIES PROGRAM ADMINISTRATION: FY 2018	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits	\$0
Sec 5309 ID Number	N.A.	Awarded (Date Amount)	

FY 2021-2024 HOUSTON-GALVESTON MPO TRANSPORTATION IMPROVEMENT PROGRAM

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Houston District		YOE	= Year of Expenditur
	General Project Information	Funding Information (YOE)
Project Sponsor	CITY OF CONROE	Federal Funding Category	FTA Sec. 5310
MPO Project Information	MPOID: 9412	Federal (FTA) Funds	\$18,284
(reference number, etc)	Location: CITY OF CONROE	State Funds from TxDOT	\$0
		Other Funds	\$0
Apportionment Year	2019	Fiscal Year Cost	\$18,284
Project Phase		Total Project Cost:	\$18,284
Brief Project Description	ENHANCED MOBILITY FOR SENIORS AND INDIVIDUALS WITH DISABILITIES PROGRAM ADMINISTRATION: FY 2019	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits	\$0
		Awarded	
Sec 5309 ID Number	N.A.	(Date Amount)	
Amendment Date & Action			
	General Project Information	<u>Funding Information (</u>	YOE <u>)</u>
Project Sponsor	CITY OF CONROE	Federal Funding Category	FTA Sec. 5310
MPO Project Information	MPOID: 10188	Federal (FTA) Funds	\$182,840
(reference number, etc)	Location: CITY OF CONROE	State Funds from TxDOT	\$0
		Other Funds	\$0
Apportionment Year	2020	Fiscal Year Cost	\$182,840
Project Phase		Total Project Cost:	\$182,840
Brief Project Description	ENHANCED MOBILITY FOR SENIORS AND INDIVIDUALS WITH DISABILITIES PROGRAM ADMINISTRATION: FY 2020	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits	\$0
		Awarded	
Sec 5309 ID Number	N.A.	(Date Amount)	
Amendment Date & Action			
	General Project Information	<u>Funding Information (</u>	YOE)
Project Sponsor	CITY OF CONROE	Federal Funding Category	FTA Sec. 5310
MPO Project Information	MPOID: 11009	Federal (FTA) Funds	\$18,284
(reference number, etc)	Location: CITY OF CONROE	State Funds from TxDOT	\$0
		Other Funds	\$0
Apportionment Year	2021	Fiscal Year Cost	\$18,284
Project Phase		Total Project Cost:	\$18,284
Brief Project Description	ENHANCED MOBILITY FOR SENIORS AND INDIVIDUALS WITH DISABILITIES PROGRAM ADMINISTRATION: FY 2021	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits	\$0
		Awarded	
Sec 5309 ID Number	N.A.	(Date Amount)	

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Houston District			YOE = Year of Expenditure
	General Project Information	Funding Info	rmation (YOE)
Project Sponsor	FORT BEND COUNTY PUBLIC TRANSPORTATION	Federal Funding Category	FTA Sec. 5310
MPO Project Information	MPOID: 11791	Federal (FTA) Funds	\$1,223,626
(reference number, etc)	Location: FORT BEND COUNTY	State Funds from TxDOT	\$0
		Other Funds	\$434,344
Apportionment Year	2018	Fiscal Year Cost	\$1,657,970
Project Phase		Total Project Cost:	\$1,657,970
Brief Project Description	FORT BEND COUNTY PUBLIC TRANSPORTATION PROGRAM: PURCHASE OF SERVICE AND OPERATING: FY	Trans. Dev. Credits Reque	. , , ,
	2018	Trans. Dev. Credits Awarded	296,100
Sec 5309 ID Number	N.A.	(Date Amount)	
Amendment Date & Action			
	General Project Information	Funding Info	rmation (YOE)
Project Sponsor	FORT BEND COUNTY PUBLIC TRANSPORTATION	Federal Funding Category	FTA Sec. 5310
MPO Project Information	MPOID: 11789	Federal (FTA) Funds	\$1,052,376
(reference number, etc)	Location: FORT BEND COUNTY	State Funds from TxDOT	\$0
		Other Funds	\$0
Apportionment Year	2016	Fiscal Year Cost	\$1,052,376
Project Phase		Total Project Cost:	\$1,052,376
Brief Project Description	FORT BEND COUNTY TRANSIT G.A.P.S PROGRAM: PURCHASE OF SERVICE (FY 2016)	Trans. Dev. Credits Reque	sted 210,475
		Trans. Dev. Credits Awarded	210,475
Sec 5309 ID Number	N.A.	(Date Amount)	
Amendment Date & Action		(Bate Amount)	
	General Project Information	Funding Info	<u>rmation (YOE)</u>
Project Sponsor	FORT BEND COUNTY PUBLIC TRANSPORTATION	Federal Funding Category	FTA Sec. 5310
MPO Project Information	MPOID: 11790	Federal (FTA) Funds	\$1,052,376
(reference number, etc)	Location: FORT BEND COUNTY	State Funds from TxDOT	\$0
		Other Funds	\$0
Apportionment Year	2017	Fiscal Year Cost	\$1,052,376
Project Phase		Total Project Cost:	\$1,052,376
Brief Project Description	FORT BEND COUNTY TRANSIT G.A.P.S. PROGRAM: PURCHASE OF SERVICE (FY 2017)	Trans. Dev. Credits Reque	sted
		Trans. Dev. Credits	\$210,475
Sec 5309 ID Number	N.A.	Awarded (Date Amount)	(4/24/2015 - M.O. 201509)
Amendment Date & Action		. ,	
Date & Action			

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Projects grouped by Fiscal Year, sorted by Funding Source, Sponsor and Description

Houston District		YOE	= Year of Expenditure
	General Project Information	Funding Information	(YOE)
Project Sponsor	METRO	Federal Funding Category	FTA Sec. 5310
MPO Project Information	MPOID: 18148	Federal (FTA) Funds	\$329,751
(reference number, etc)	Location: METRO SERVICE AREA	State Funds from TxDOT	\$0
		Other Funds	\$0
Apportionment Year	2018	Fiscal Year Cost	\$329,751
Project Phase		Total Project Cost:	\$329,751
Brief Project Description	5310 PROGRAM ADMINISTRATION: FY 2018	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits	\$0
		Awarded	
Sec 5309 ID Number	N.A.	(Date Amount)	
Amendment Date & Action			
	General Project Information	Funding Information	<u>(YOE)</u>
Project Sponsor	METRO	Federal Funding Category	FTA Sec. 5310
MPO Project Information	MPOID: 18643	Federal (FTA) Funds	\$278,650
(reference number, etc)	Location: METRO SERVICE AREA	State Funds from TxDOT	\$0
		Other Funds	\$278,650
Apportionment Year	2021	Fiscal Year Cost	\$557,300
Project Phase		Total Project Cost:	\$557,300
Brief Project Description	Ride with H.E.A.R.T. Transit Services	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits	\$0
		Awarded	
Sec 5309 ID Number	N.A.	(Date Amount)	
Amendment Date & Action	1		
	General Project Information	Funding Information	<u>(YOE)</u>
Project Sponsor	METRO	Federal Funding Category	FTA Sec. 5310
MPO Project Information	MPOID: 18644	Federal (FTA) Funds	\$52,340
(reference number, etc)	Location: METRO SERVICE AREA	State Funds from TxDOT	\$0
		Other Funds	\$13,085
Apportionment Year	2021	Fiscal Year Cost	\$65,425
Project Phase		Total Project Cost:	\$65,425
Brief Project Description	Ride with H.E.A.R.T. Vehicle Acquisition	Trans. Dev. Credits Requested	\$0

Sec 5309 ID Number N.A. Amendment Date & Action \$0

\$0

Trans. Dev. Credits Requested

Trans. Dev. Credits

(Date Amount)

Awarded

FY 2021-2024 HOUSTON-GALVESTON MPO TRANSPORTATION IMPROVEMENT PROGRAM

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Houston District		YOE	= Year of Expenditur
	General Project Information	Funding Information (YOE)
Project Sponsor	METRO	Federal Funding Category	FTA Sec. 5337
MPO Project Information	MPOID: 11812	Federal (FTA) Funds	\$6,822,182
(reference number, etc)	Location: METRO SERVICE AREA	State Funds from TxDOT	\$0
		Other Funds	\$1,705,546
Apportionment Year	2019	Fiscal Year Cost	\$8,527,728
Project Phase		Total Project Cost:	\$8,527,728
Brief Project Description	RAIL CAPITALIZED MAINTENANCE: FY 2019	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits	\$0
		Awarded	•
Sec 5309 ID Number	N.A.	(Date Amount)	
Amendment Date & Action	1		
	General Project Information	Funding Information (YOE)
Project Sponsor	METRO	Federal Funding Category	FTA Sec. 5337
MPO Project Information	MPOID: 18149	Federal (FTA) Funds	\$6,822,182
(reference number, etc)	Location: METRO SERVICE AREA	State Funds from TxDOT	\$0
		Other Funds	\$1,705,546
Apportionment Year	2019	Fiscal Year Cost	\$8,527,728
Project Phase		Total Project Cost:	\$8,527,728
Brief Project Description	RAIL CAPITALIZED MAINTENANCE: FY 2019	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits	\$0
		Awarded	
Sec 5309 ID Number	N.A.	(Date Amount)	
Amendment Date & Action	1		
	General Project Information	Funding Information (<u>YOE)</u>
Project Sponsor	METRO	Federal Funding Category	FTA Sec. 5337
MPO Project Information	MPOID: 18153	Federal (FTA) Funds	\$6,822,182
(reference number, etc)	Location: METRO SERVICE AREA	State Funds from TxDOT	\$0
		Other Funds	\$1,705,546
Apportionment Year	2020	Fiscal Year Cost	\$8,527,728
Project Phase		Total Project Cost:	\$8,527,728
Brief Project Description	RAIL CAPITALIZED MAINTENANCE: FY 2020	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits	\$0
		Awarded	
Sec 5309 ID Number	N.A.	(Date Amount)	
Amendment Date & Action	1		

FY 2021-2024 HOUSTON-GALVESTON MPO TRANSPORTATION IMPROVEMENT PROGRAM

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Houston District		YOE	= Year of Expenditur
	General Project Information	Funding Information (YOE)
Project Sponsor	CITY OF CONROE	Federal Funding Category	FTA Sec. 5339
MPO Project Information	MPOID: 14373	Federal (FTA) Funds	\$65,964
(reference number, etc)	Location: CITY OF CONROE	State Funds from TxDOT	\$0
		Other Funds	\$16,491
Apportionment Year	2021	Fiscal Year Cost	\$82,455
Project Phase		Total Project Cost:	\$82,455
Brief Project Description	Bus and Bus Facilities Program.	Trans. Dev. Credits Requested	¢0 <u>1,</u> .55 \$0
		Trans. Dev. Credits	*0
		Awarded	\$0
Sec 5309 ID Number	N.A.	(Date Amount)	
		(Date Amount)	
Amendment Date & Action			
	General Project Information	Funding Information (<u>YOE)</u>
Project Sponsor	CITY OF CONROE	Federal Funding Category	FTA Sec. 5339
MPO Project Information	MPOID: 15557	Federal (FTA) Funds	\$65,964
(reference number, etc)	Location: CITY OF CONROE	State Funds from TxDOT	\$0
		Other Funds	\$16,491
Apportionment Year	2021	Fiscal Year Cost	\$82,455
Project Phase		Total Project Cost:	\$82,455
Brief Project Description	Capital expenditures for public transportation	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits	\$0
		Awarded	
Sec 5309 ID Number	N.A.	(Date Amount)	
Amendment Date & Action			
	<u>General Project Information</u> CITY OF CONROE	Funding Information (
Project Sponsor	MPOID: 11440	Federal Funding Category	FTA Sec. 5339
MPO Project Information		Federal (FTA) Funds	\$60,850
(reference number, etc)	Location: CITY OF CONROE	State Funds from TxDOT	\$0
		Other Funds	\$15,213
Apportionment Year	2020	Fiscal Year Cost	\$76,063
Project Phase		Total Project Cost:	\$76,063
Brief Project Description	CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION: FY 2020	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits	\$0
		Awarded	
	N.A.	(Date Amount)	
Sec 5309 ID Number		(Date Amount)	

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Projects grouped by Fiscal Year, sorted by Funding Source, Sponsor and Description

Houston District		YOE	= Year of Expenditure
	General Project Information	Funding Information	<u>(YOE)</u>
Project Sponsor	GULF COAST CENTER	Federal Funding Category	FTA Sec. 5339
MPO Project Information	MPOID: 11779	Federal (FTA) Funds	\$166,900
(reference number, etc)	Location: GULF COAST CENTER SERVICE AREA	State Funds from TxDOT	\$0
		Other Funds	\$0
Apportionment Year	2021	Fiscal Year Cost	\$166,900
Project Phase		Total Project Cost:	\$166,900
Brief Project Description	BUS & BUS FACILITIES PROGRAM (5339): FY 2017	Trans. Dev. Credits Requested	33,380
		Trans. Dev. Credits	33,380
		Awarded	
Sec 5309 ID Number	N.A.	(Date Amount)	
Amendment Date & Action	1		
	General Project Information	Funding Information	(<u>YOE)</u>
Project Sponsor	METRO	Federal Funding Category	FTA Sec. 5339
MPO Project Information	MPOID: 11745	Federal (FTA) Funds	\$7,543,669
reference number, etc)	Location: NORTHWEST TRANSIT CENTER	State Funds from TxDOT	\$0
		Other Funds	\$1,885,918
Apportionment Year	2021	Fiscal Year Cost	\$9,429,587

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Project Phase		Total Project Cost:	\$9,429,587	
Brief Project Description	DESIGN, CONSTRUCTION, CONSTRUCTION MANAGEMENT, PROJECT MANAGEMENT	Trans. Dev. Credits Requested	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits	\$0	
		Awarded		

(Date Amount)

Sec 5309 ID Number N.A.

Amendment Date & Action

	General Project Information	Funding Information (YOE)	
Project Sponsor MPO Project Information (reference number, etc)	METRO MPOID: 18237 Location: NORTHWEST TRANSIT CENTER	Federal Funding Category Federal (FTA) Funds State Funds from TxDOT Other Funds	FTA Sec. 5339 \$9,543,741 \$0 \$2,385,936
Apportionment Year Project Phase Brief Project Description	2019 Northwest Transit Center Improvements: FY 2019	Fiscal Year Cost Total Project Cost: Trans. Dev. Credits Requested	\$11,929,677 \$11,929,677 \$1
Sec 5309 ID Number Amendment Date & Actior	N.A.	Trans. Dev. Credits Awarded (Date Amount)	\$0

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MPO Project Information MPOID: 15264 Federal (FTA) Funds \$9 (reference number, etc) Location: METRO SERVICE State Funds from TxDOT \$2 Apportionment Year Fiscal Year Cost \$11 Project Phase 2018 Total Project Cost: \$11,1 Brief Project Description Universal Accessibility: FY 2018 Trans. Dev. Credits Requested Mendment Date & Action N.A. Sec 5309 ID Number METRO Amendment Date & Action N.A. Federal Funding Category FTA S MPO Project Information MPOID: 16246 Federal (FTA) Funds \$7 Project Sponsor METRO Federal (FTA) Funds \$7 Apportionment Year 2016 Fiscal Year Cost \$7	ec. 5339 ,463,799 \$0 ,365,950 ,829,749 24,000 24,000
MPO Project Information (reference number, etc) MPOID: 15264 Federal (FTA) Funds \$9 Apportionment Year Location: METRO SERVICE AREA State Funds from TxDOT \$11 Project Phase 2018 Total Project Cost: \$11,1 Brief Project Description Universal Accessibility: FY 2018 Trans. Dev. Credits Awarded \$11,2 Sec 5309 ID Number N.A. METRO Federal (FTA) Funds \$2 Project Sponsor METRO Funding Information (YOE) Federal Funding Category FTA S MPO Driet Cost: N.A. Federal (FTA) Funds \$7 Apportionment Year 2018 Trans. Dev. Credits Awarded Sec 5309 ID Number N.A. METRO Federal Funding Category FTA S MPO Driet Information (reference number, etc) METRO Federal (FTA) Funds \$7 MPO Driet 16246 Federal (FTA) Funds \$7 Location: WEST BELLFORT P&R State Funds from TxDOT Other Funds Apportionment Year 2016 Fiscal Year Cost \$7 Project Phase WEST BELLFORT PARK&RIDE MODIFICATIONS: FY 2016 Total Project Cost: \$7 Brief Project Description WEST BELLFORT PARK&RIDE MODIFICATIONS: FY 2016 Trans. Dev. Credits Awarded Trans. Dev. Credits	,463,799 \$0 ,365,950 ,829,749 829,749 24,000
In Forget montation Location: METRO SERVICE State Funds from TXDOT AREA Other Funds \$2 Apportionment Year Fiscal Year Cost \$11 Project Phase 2018 Total Project Cost: \$11,i Brief Project Description Universal Accessibility: FY 2018 Trans. Dev. Credits Requested Trans. Dev. Credits Requested Sec 5309 ID Number N.A. (Date Amount) Awarded Volter Funds \$7 Project Sponsor METRO METRO Federal Funding Information (YOE) Federal Funding Category FTA S MPO Project Information (reference number, etc) Location: WEST BELLFORT P&R State Funds from TxDOT \$7 Apportionment Year 2016 Fiscal Year Cost \$7 Project Phase WEST BELLFORT PARK&RIDE MODIFICATIONS: FY 2016 Total Project Cost: \$7, Trans. Dev. Credits Requested Trans. Dev. Credits Requested Trans. Dev. Credits Requested \$7, Trans. Dev. Credits Requested \$7, Trans. Dev. Credits Requested	\$0 ,365,950 ,829,749 329,749 24,000
AREA Other Funds \$2 Apportionment Year Fiscal Year Cost \$11 Project Phase 2018 Total Project Cost: \$11,i Brief Project Description Universal Accessibility: FY 2018 Trans. Dev. Credits Requested Versal Accessibility: FY 2018 Trans. Dev. Credits Requested Awarded Sec 5309 ID Number Accessibility: FY 2018 Trans. Dev. Credits Requested Amendment Date & Action N.A. (Date Amount) Project Sponsor METRO Federal Funding Information (YOE) Project Information MPOID: 16246 Federal Funding Category (reference number, etc) Location: WEST BELLFORT P&R State Funds from TxDOT Other Funds Fiscal Year Cost \$7 Project Phase Total Project Cost: \$7,i Brief Project Description WEST BELLFORT PARK&RIDE MODIFICATIONS: FY 2016 Trans. Dev. Credits Requested Trans. Dev. Credits Requested Trans. Dev. Credits Requested Trans. Dev. Credits Requested	,365,950 ,829,749 329,749 24,000
Apportionment Year 2018 Fiscal Year Cost \$11 Project Phase 2018 Total Project Cost: \$11, Brief Project Description Universal Accessibility: FY 2018 Trans. Dev. Credits Requested Trans. Dev. Credits Awarded (Date Amount) Amendment Date & Action N.A. <u>Eunding Information (YOE)</u> Project Sponsor METRO Federal Funding Category FTA S MPO Project Information MPOID: 16246 Federal (FTA) Funds \$7 (reference number, etc) Location: WEST BELLFORT P&R State Funds from TxDOT Other Funds Project Phase Brief Project Description WEST BELLFORT PARK&RIDE MODIFICATIONS: FY 2016 Fiscal Year Cost \$7 Brief Project Description WEST BELLFORT PARK&RIDE MODIFICATIONS: FY 2016 Trans. Dev. Credits Requested Trans. Dev. Credits Awarded	,829,749 8 29,749 24,000
Project Phase 2018 Total Project Cost: \$11,4 Brief Project Description Universal Accessibility: FY 2018 Trans. Dev. Credits Requested Sec 5309 ID Number Awarded (Date Amount) Amendment Date & Action N.A. Federal Funding Information (YOE) Project Sponsor METRO Federal Funding Category FTA S MPO Project Information (reference number, etc) METRO Federal (FTA) Funds \$7 Apportionment Year 2016 Fiscal Year Cost \$7 Project Phase WEST BELLFORT PARK&RIDE MODIFICATIONS: FY 2016 Total Project Cost: \$7 Brief Project Description WEST BELLFORT PARK&RIDE MODIFICATIONS: FY 2016 Trans. Dev. Credits Requested	829,749 24,000
Brief Project Description Universal Accessibility: FY 2018 Trans. Dev. Credits Requested Brief Project Description Universal Accessibility: FY 2018 Trans. Dev. Credits Awarded Sec 5309 ID Number N.A. (Date Amount) Amendment Date & Action N.A. Federal Funding Information (YOE) Project Sponsor METRO Federal Funding Category FTA S MPO Project Information MPOID: 16246 Federal (FTA) Funds \$7 Icreference number, etc) Location: WEST BELLFORT P&R State Fundis from TxDOT Other Funds Apportionment Year 2016 Fiscal Year Cost \$7 Brief Project Description WEST BELLFORT PARK&RIDE MODIFICATIONS: FY 2016 Trans. Dev. Credits Requested Trans. Dev. Credits Awarded Trans. Dev. Credits Requested Trans. Dev. Credits Awarded	24,000
Brief Project Description Universal Accessibility: FY 2018 Trans. Dev. Credits Requested Mendment Date & Action N.A. (Date Amount) Amendment Date & Action N.A. Federal Funding Information (YOE) Project Sponsor METRO Federal Funding Category FTA S MPO Project Information (reference number, etc) MPOID: 16246 Federal (FTA) Funds \$7 Apportionment Year 2016 Fiscal Year Cost \$7 Project Description WEST BELLFORT PARK&RIDE MODIFICATIONS: FY 2016 Total Project Cost: \$7, Trans. Dev. Credits Requested Trans. Dev. Credits Requested Trans. Dev. Credits Requested Trans. Dev. Credits Requested \$7, Trans. Dev. Credits Requested	24,000
Oniversal Accessibility: FY 2018 Trans. Dev. Credits Awarded (Date Amount) Sec 5309 ID Number Amendment Date & Action N.A. Project Sponsor METRO MPO Project Information (reference number, etc) MPOID: 16246 Location: WEST BELLFORT P&R State Funds from TxDOT Other Funds \$7, Trans. Dev. Credits Requested Brief Project Description WEST BELLFORT PARK&RIDE MODIFICATIONS: FY 2016	,
Sec 5309 ID Number Amendment Date & Action N.A. Awarded (Date Amount) Project Sponsor MPO Project Information (reference number, etc) METRO MPOID: 16246 Location: WEST BELLFORT P&R Federal Funding Category FTA S Federal (FTA) Funds FTA S Federal (FTA) Funds Apportionment Year Brief Project Description 2016 Fiscal Year Cost \$7, Brief Project Description WEST BELLFORT PARK&RIDE MODIFICATIONS: FY 2016 Total Project Cost: Trans. Dev. Credits Requested \$7,5	24,000
Sec 5309 ID Number N.A. (Date Amount) Amendment Date & Action N.A. Funding Information (YOE) Project Sponsor METRO Federal Funding Category FTA S MPO Project Information (reference number, etc) MPOID: 16246 Federal (FTA) Funds \$7 Apportionment Year 2016 Fiscal Year Cost \$7 Project Description WEST BELLFORT PARK&RIDE MODIFICATIONS: FY 2016 Total Project Cost: \$7, Trans. Dev. Credits Requested Trans. Dev. Credits Awarded Awarded Trans. Dev. Credits	
Amendment Date & Action N.A. General Project Information Funding Information (YOE) Project Sponsor METRO Federal Funding Category FTA S MPO Project Information (reference number, etc) MPOID: 16246 Federal (FTA) Funds \$7 Apportionment Year 2016 Fiscal Year Cost \$7 Project Phase WEST BELLFORT PARK&RIDE MODIFICATIONS: FY 2016 Total Project Cost: \$7, Trans. Dev. Credits Requested Trans. Dev. Credits Awarded Awarded	
General Project Information Funding Information (YOE) Project Sponsor METRO Federal Funding Category FTA S MPO Project Information MPOID: 16246 Federal (FTA) Funds \$7 (reference number, etc) Location: WEST BELLFORT P&R State Funds from TxDOT Other Funds Apportionment Year 2016 Fiscal Year Cost \$7 Project Phase WEST BELLFORT PARK&RIDE MODIFICATIONS: FY 2016 Total Project Cost: \$7,5 Brief Project Description WEST BELLFORT PARK&RIDE MODIFICATIONS: FY 2016 Trans. Dev. Credits Requested Trans. Dev. Credits Awarded	
Project Sponsor METRO Federal Funding Category FTA S MPO Project Information (reference number, etc) MPOID: 16246 Federal (FTA) Funds \$7 Location: WEST BELLFORT P&R State Funds from TxDOT Other Funds \$7 Apportionment Year 2016 Fiscal Year Cost \$7 Project Phase Total Project Cost: \$7,5 Brief Project Description WEST BELLFORT PARK&RIDE MODIFICATIONS: FY 2016 Trans. Dev. Credits Requested Trans. Dev. Credits Awarded Savarded	
MPO Project Information (reference number, etc) MPOID: 16246 Federal (FTA) Funds \$7 Apportionment Year 2016 Fiscal Year Cost \$7 Project Phase Total Project Cost: \$7,5 Brief Project Description WEST BELLFORT PARK&RIDE MODIFICATIONS: FY 2016 Trans. Dev. Credits Requested Trans. Dev. Credits Awarded	
In Corroject Information Location: WEST BELLFORT P&R Federal (FFA) Funds \$7 (reference number, etc) Location: WEST BELLFORT P&R State Funds from TxDOT Other Funds Apportionment Year 2016 Fiscal Year Cost \$7 Project Phase Total Project Cost: \$7,5 Brief Project Description WEST BELLFORT PARK&RIDE MODIFICATIONS: FY 2016 Trans. Dev. Credits Requested Trans. Dev. Credits Awarded	ec. 5339
Apportionment Year 2016 Other Funds Project Phase Fiscal Year Cost \$7, Brief Project Description WEST BELLFORT PARK&RIDE MODIFICATIONS: FY 2016 Total Project Cost: \$7, Trans. Dev. Credits Awarded	,317,848
Apportionment Year 2016 Fiscal Year Cost \$7 Project Phase Total Project Cost: \$7,57 Brief Project Description WEST BELLFORT PARK&RIDE MODIFICATIONS: FY 2016 Total Project Cost: \$7,57 Trans. Dev. Credits Requested Trans. Dev. Credits Awarded	\$0
Project Phase Brief Project Description WEST BELLFORT PARK&RIDE MODIFICATIONS: FY 2016 Trans. Dev. Credits Requested Trans. Dev. Credits Awarded	\$0
Brief Project Description WEST BELLFORT PARK&RIDE MODIFICATIONS: FY 2016 Trans. Dev. Credits Requested Trans. Dev. Credits Awarded	,317,848
Trans. Dev. Credits Requested Trans. Dev. Credits Awarded	317,848
Awarded	\$0
	\$0
Sec 5309 ID Number N.A. (Date Amount)	
Amendment Date & Action	
General Project Information Funding Information (YOE)	
Project Sponsor THE WOODLANDS TOWNSHIP Federal Funding Category FTA S	ec. 5339
MPO Project Information MPOID: 11675 Federal (FTA) Funds Statements Statement	\$311,570
(reference number, etc) Location: THE WOODLANDS State Funds from TxDOT	\$0
TOWNSHIP Other Funds	\$77,892
Apportionment Year Fiscal Year Cost S	\$389,462
	389,462
Brief Project Description BUS AND BUS FACILITIES: FY 2017 Trans. Dev. Credits Requested	\$0
Trans. Dev. Credits	\$0
Awarded	•
Sec 5309 ID Number (Date Amount)	
Amendment Date & Action N.A.	

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Projects grouped by Fiscal Year, sorted by Funding Source, Sponsor and Description

Houston District		YOE	= Year of Expenditure
	General Project Information	Funding Information (<u>YOE)</u>
Project Sponsor MPO Project Information	THE WOODLANDS TOWNSHIP MPOID: 11678	Federal Funding Category Federal (FTA) Funds	FTA Sec. 5339 \$360,124
(reference number, etc)	Location: THE WOODLANDS TOWNSHIP	State Funds from TxDOT Other Funds	\$0 \$90,03 I
Apportionment Year Project Phase	2018	Fiscal Year Cost Total Project Cost:	\$450,155 \$450,155
Brief Project Description	Bus and Bus Facilities: FY 2018	Trans. Dev. Credits Requested	\$0
Sec 5309 ID Number		Trans. Dev. Credits Awarded (Date Amount)	\$0
Amendment Date & Action	N.A.		

	General Project Information	Funding Information	<u>(YOE)</u>
Project Sponsor	GULF COAST CENTER	Federal Funding Category	FTA Sec. 5,5307
MPO Project Information	MPOID: 16363	Federal (FTA) Funds	\$1,411,978
(reference number, etc)	Location: LAKE JACKSON/ANGLETON UZA	State Funds from TxDOT	\$0
		Other Funds	\$120,081
Apportionment Year	2019	Fiscal Year Cost	\$1,532,059
Project Phase		Total Project Cost:	\$1,532,059
Brief Project Description	CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION IN LAKE JACKSON/ANGLETON & CONSTRUCTION OF	Trans. Dev. Credits Requested	\$0
	TRANSIT OPERATIONS AND MAINTENANCE FACILITY: FY 2019	Trans. Dev. Credits Awarded	\$0
Sec 5309 ID Number	N.A.	(Date Amount)	

Amendment Date & Action

	General Project Information	Funding Informatio	n (YOE)
Project Sponsor	METRO	Federal Funding Category	FTA Sec. 5307,5339
MPO Project Information	MPOID: 11735	Federal (FTA) Funds	\$5,802,295
(reference number, etc)	Location: POST OAK RD N	State Funds from TxDOT	\$0
		Other Funds	\$1,450,574
Apportionment Year	2021	Fiscal Year Cost	\$7,252,869
Project Phase		Total Project Cost:	\$7,252,869
Brief Project Description	DIAMOND BUS LANES CONSTRUCTION WITH BICYCLE AND PEDESTRIAN INFRASTRUCTURE ENHANCEMENTS	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits	\$0
		Awarded	
Sec 5309 ID Number	N.A.	(Date Amount)	
Amendment Date & Action			

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Projects grouped by Fiscal Year, sorted by Funding Source, Sponsor and Description

Houston District		YOE =	Year of Expenditure
	General Project Information	Funding Information (YOE)	
Project Sponsor	CITY OF CONROE	Federal Funding Category	Local
MPO Project Information	MPOID: 18010	Federal (FTA) Funds	\$0
(reference number, etc)	Location: City of Conroe Transit Fleet Maintenance Facility	State Funds from TxDOT	\$0
		Other Funds	\$3,546,043
Apportionment Year	2021	Fiscal Year Cost	\$3,546,043
Project Phase		Total Project Cost:	\$3,546,043
Brief Project Description	Construct Transit Fleet Maintenance Facility	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits	\$0
		Awarded	
Sec 5309 ID Number	N.A.	(Date Amount)	
Amendment Date & Action	1		

	General Project Information	Funding Information (YOE)	
Project Sponsor	CITY OF GALVESTON	Federal Funding Category	Local
MPO Project Information	MPOID: 16217	Federal (FTA) Funds	\$0
(reference number, etc)	Location: GALVESTON CBD	State Funds from TxDOT	\$0
		Other Funds	\$5,500,000
Apportionment Year	2021	Fiscal Year Cost	\$5,500,000
Project Phase		Total Project Cost:	\$3,000,000
Brief Project Description	PEDESTRIAN-TRANSIT ACCESS STREETSCAPE IMPROVEMENTS IN DOWNTOWN GALVESTON AND	Trans. Dev. Credits Requested	\$0
	SURROUNDING AREAS ON TRANSIT CORRIDORS SLATED FOR DISASTERRELIEF FUNDED IMPROVEMENTS (CDBG)INCLUDING THE STRAND, MECHANIC, MARKET, POST OFFICE, CHURCH, 53RD AND 43RD.	Trans. Dev. Credits Awarded (Date Amount)	\$0
Sec 5309 ID Number	N.A.		

Sec 5309 ID Number

Amendment Date & Action

General Project Information		Funding Information (YOE)	
Project Sponsor	CITY OF GALVESTON	Federal Funding Category	Local
MPO Project Information	MPOID: 16224	Federal (FTA) Funds	\$0
(reference number, etc)	Location: UTMB MAIN CAMPUS	State Funds from TxDOT	\$0
		Other Funds	\$2,400,000
Apportionment Year	2021	Fiscal Year Cost	\$2,400,000
Project Phase		Total Project Cost:	\$2,400,000
Brief Project Description	Streetscape enhancements and pedestrian facilities to facilitate access to transit on the UTMB medical campus in Galveston,	Trans. Dev. Credits Requested	\$0
	Texas. Includes extension of campus pedestrian mall and upgrade of adjacent high-utilization Island Transit stop.	Trans. Dev. Credits Awarded	\$0
Sec 5309 ID Number	N.A.	(Date Amount)	
Amendment Date & Action			

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Projects grouped by Fiscal Year, sorted by Funding Source, Sponsor and Description

Houston District		YOE	= Year of Expenditur
	General Project Information	Funding Information (YOE)
Project Sponsor	FORT BEND COUNTY PUBLIC TRANSPORTATION	Federal Funding Category	Local
MPO Project Information	MPOID: 11533	Federal (FTA) Funds	\$0
(reference number, etc)	Location: WESTPARK TOLLWAY P&R	State Funds from TxDOT	\$0
		Other Funds	\$549,566
Apportionment Year	2021	Fiscal Year Cost	\$549,566
Project Phase		Total Project Cost:	\$549,566
Brief Project Description	ACQUIRE 6 ADDITIONAL LARGE TRANSIT VEHICLES (PHASE I) FOR EXPRESS SERVICES FROM WESTPARK P&R	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits	\$0
		Awarded	
Sec 5309 ID Number	N.A.	(Date Amount)	
Amendment Date & Action			
	General Project Information	Funding Information (YOE)
Project Sponsor	METRO	Federal Funding Category	Local
MPO Project Information	MPOID: 16207	Federal (FTA) Funds	\$0
(reference number, etc)	Location: UPTOWN MANAGEMENT DISTRICT	State Funds from TxDOT	\$0
		Other Funds	\$13,000,000
Apportionment Year	2019	Fiscal Year Cost	\$13,000,000
Project Phase		Total Project Cost:	\$13,000,000
Brief Project Description	ACQUIRE LOW-FLOOR ARTICULATED TRANSIT VEHICLES: FY 2019	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits	\$0
		Awarded	
Sec 5309 ID Number	N.A.	(Date Amount)	
Amendment Date & Action			
	General Project Information	Funding Information (YOE)
Project Sponsor	METRO	Federal Funding Category	Local
MPO Project Information	MPOID: 11482	Federal (FTA) Funds	\$0
(reference number, etc)	Location: NORTHWEST TRANSIT CENTER	State Funds from TxDOT	\$0
		Other Funds	\$333,000
Apportionment Year	2021	Fiscal Year Cost	\$333,000
Project Phase		Total Project Cost:	\$313,000
Brief Project Description	ADVANCED HIGH CAPACITY TRANSIT IH- 610/NORTHWEST TRANSIT CENTER RAMP PROVISIONS	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	\$0

(Date Amount)

Amendment Date & Action

N.A.

Sec 5309 ID Number

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Houston District		YOE =	Year of Expenditure
	General Project Information	Funding Information ()	′OE)
Project Sponsor	METRO	Federal Funding Category	Local
MPO Project Information	MPOID: 15268	Federal (FTA) Funds	\$0
(reference number, etc)	Location: METRO SERVICE AREA	State Funds from TxDOT	\$0
		Other Funds	\$1,000,000
Apportionment Year	2020	Fiscal Year Cost	\$1,000,000
Project Phase		Total Project Cost:	\$1,000,000
Brief Project Description	BUS PADS/BUS LANE IMPROVEMENTS (FY 2020)	Trans. Dev. Credits Requested	<i> </i>
Sec 5309 ID Number	N.A.	Trans. Dev. Credits Awarded	
Sec 5309 ID Number	N.A.	(Date Amount)	
Amendment Date & Action			
	General Project Information	Funding Information (Y	<u>′OE)</u>
Project Sponsor	METRO	Federal Funding Category	Local
MPO Project Information	MPOID: 15269	Federal (FTA) Funds	\$0
(reference number, etc)	Location: METRO SERVICE AREA	State Funds from TxDOT	\$0
		Other Funds	\$1,000,000
Apportionment Year	2021	Fiscal Year Cost	\$1,000,000
Project Phase		Total Project Cost:	\$1,000,000
Brief Project Description	BUS PADS/BUS LANE IMPROVEMENTS (FY 2021)	Trans. Dev. Credits Requested	
Sec 5309 ID Number Amendment Date & Action	N.A.	Trans. Dev. Credits Awarded (Date Amount)	
	General Project Information	Funding Information (Y	<u>′OE)</u>
Project Sponsor	METRO	Federal Funding Category	Local
MPO Project Information	MPOID: 15281	Federal (FTA) Funds	\$0
(reference number, etc)	Location: METRO SERVICE AREA	State Funds from TxDOT	\$0
		Other Funds	\$2,000,000
Apportionment Year	2020	Fiscal Year Cost	\$2,000,000
Project Phase		Total Project Cost:	\$2,000,000
Brief Project Description	FUTURE SIGNATURE BUS SERVICE (FY 2020)	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	\$0
Sec 5309 ID Number	N.A.	(Date Amount)	
Amendment Date & Action	1		

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Projects grouped by Fiscal Year, sorted by Funding Source, Sponsor and Description

Houston District		YOE	= Year of Expenditur
	General Project Information	Funding Information (<u>YOE)</u>
Project Sponsor	METRO	Federal Funding Category	Local
MPO Project Information	MPOID: 15279	Federal (FTA) Funds	\$0
(reference number, etc)	Location: METRO SERVICE AREA	State Funds from TxDOT	\$0
		Other Funds	\$2,000,000
Apportionment Year	2021	Fiscal Year Cost	\$2,000,000
Project Phase		Total Project Cost:	\$2,000,000
Brief Project Description	FUTURE SIGNATURE BUS SERVICE (FY 2021)	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits	\$0
		Awarded	
Sec 5309 ID Number	N.A.	(Date Amount)	
Amendment Date & Action			
	General Project Information	Funding Information (YOE)
Project Sponsor	METRO	Federal Funding Category	Local
MPO Project Information	MPOID: 15549	Federal (FTA) Funds	\$0
(reference number, etc)	Location: NORTHLINE TRANSIT CENTER	State Funds from TxDOT	\$0
		Other Funds	\$15,000,000
Apportionment Year	2021	Fiscal Year Cost	\$15,000,000
Project Phase		Total Project Cost:	\$29,400,000
Brief Project Description	NORTHLINE TRANSIT CENTER: FY 2021	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits	\$0
		Awarded	
Sec 5309 ID Number	N.A.	(Date Amount)	
Amendment Date & Action			
	General Project Information	Funding Information (YOE)
Project Sponsor	METRO	Federal Funding Category	Local
MPO Project Information	MPOID: 15285	Federal (FTA) Funds	\$0
(reference number, etc)	Location: METRO SERVICE AREA	State Funds from TxDOT	\$0
		Other Funds	\$4,000,000
Apportionment Year	2021	Fiscal Year Cost	\$4,000,000
Project Phase		Total Project Cost:	\$4,000,000
Brief Project Description	OTHER STUDY CORRIDORS (CAPITAL PROJECT CORRIDORS): FY 2021	Trans. Dev. Credits Requested	\$0
	·	Trans. Dev. Credits	\$0
		Awarded	

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Houston District		YOE =	Year of Expenditur
	General Project Information	Funding Information ()	<u>(OE)</u>
Project Sponsor	METRO	Federal Funding Category	Local
MPO Project Information	MPOID: 15286	Federal (FTA) Funds	\$0
(reference number, etc)	Location: METRO SERVICE AREA	State Funds from TxDOT	\$0
		Other Funds	\$4,000,000
Apportionment Year	2023	Fiscal Year Cost	\$4,000,000
Project Phase		Total Project Cost:	\$4,000,000
Brief Project Description	OTHER STUDY CORRIDORS (CAPITAL PROJECT CORRIDORS) : FY 2023	Trans. Dev. Credits Requested	\$0
	N.A.	Trans. Dev. Credits Awarded	\$0
Sec 5309 ID Number	N.A.	(Date Amount)	
Amendment Date & Action			
	General Project Information	Funding Information ()	<u>(OE)</u>
Project Sponsor	METRO	Federal Funding Category	Local
MPO Project Information	MPOID: 15244	Federal (FTA) Funds	\$0
(reference number, etc)	Location: METRO SERVICE AREA	State Funds from TxDOT	\$0
		Other Funds	\$62,031,171
Apportionment Year	2021	Fiscal Year Cost	\$62,031,171
Project Phase		Total Project Cost:	\$62,031,171
Brief Project Description	REPLACEMENT BUSES (FY 2021)	Trans. Dev. Credits Requested	197,257
Sec 5309 ID Number	N.A.	Trans. Dev. Credits Awarded (Date Amount)	197,257
Amendment Date & Action			
	General Project Information	Funding Information ()	<u>(OE)</u>
Project Sponsor	METRO	Federal Funding Category	Local
MPO Project Information	MPOID: 15296	Federal (FTA) Funds	\$0
(reference number, etc)	Location: METRO SERVICE AREA	State Funds from TxDOT	\$0
		Other Funds	\$1,420,000
Apportionment Year	2020	Fiscal Year Cost	\$1,420,000
Project Phase		Total Project Cost:	\$1,420,000
•			
•	TRANSIT CENTER MODIFICATIONS (FY 2020)	Trans. Dev. Credits Requested	\$0
Brief Project Description	N.A.	Trans. Dev. Credits Requested Trans. Dev. Credits Awarded (Date Amount)	\$0 \$0

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Houston District		YOE =	= Year of Expenditure
	General Project Information	Funding Information (YOE)	
Project Sponsor	METRO	Federal Funding Category	Local
MPO Project Information	MPOID: 15294	Federal (FTA) Funds	\$0
(reference number, etc)	Location: METRO SERVICE AREA	State Funds from TxDOT	\$0
		Other Funds	\$1,420,000
Apportionment Year	2021	Fiscal Year Cost	\$1,420,000
Project Phase		Total Project Cost:	\$1,420,000
Brief Project Description	TRANSIT CENTER MODIFICATIONS (FY 2021)	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits	\$0
		Awarded	
Sec 5309 ID Number	N.A.	(Date Amount)	
Amendment Date & Action	1		

	General Project Information	Funding Information (Y	<u>OE)</u>
Project Sponsor	METRO	Federal Funding Category	Local
MPO Project Information	MPOID: 15535	Federal (FTA) Funds	\$0
(reference number, etc)	Location: WHEELER INTERMODAL TERMINAL	State Funds from TxDOT	\$0
		Other Funds	\$5,000,000
Apportionment Year	2021	Fiscal Year Cost	\$5,000,000
Project Phase		Total Project Cost:	\$5,000,000
Brief Project Description	WHEELER INTERMODAL TERMINAL (FY 2021)	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	\$0
Sec 5309 ID Number	N.A.	(Date Amount)	
Amendment Date & Action			

FY 2021-2024 HOUSTON-GALVESTON MPO TRANSPORTATION IMPROVEMENT PROGRAM

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Houston District		YOE = Ye	ar of Expenditur
	General Project Information	Funding Information (YOE	<u>=)</u>
Project Sponsor	GREATER EAST END MANAGEMENT DISTRICT	Federal Funding Category	CMAQ
MPO Project Information	MPOID: 18144	Federal (FTA) Funds	\$5,839,934
(reference number, etc)	Location: HARRISBURG BLVD	State Funds from TxDOT	\$0
		Other Funds	\$3,123,522
Apportionment Year	2022	Fiscal Year Cost	\$8,963,456
Project Phase		Total Project Cost:	\$8,963,456
Brief Project Description	PURCHASE LONG-TERM CAPITAL LEASE OF 250 PARKING SPACES AND ASSOCIATED INCIDENTAL SPACE FOR THE	Trans. Dev. Credits Requested	\$0
	EASTWOOD INTERMODAL TERMINAL	Trans. Dev. Credits Awarded	\$0
Sec 5309 ID Number	N.A.	(Date Amount)	
Amendment Date & Action			
	General Project Information	Funding Information (YOE	<u></u>
Project Sponsor	CITY OF CONROE	Federal Funding Category	FTA Sec. 5307
MPO Project Information	MPOID: 11452	Federal (FTA) Funds	\$250,000
(reference number, etc)	Location: CITY OF CONROE	State Funds from TxDOT	\$0
		Other Funds	\$62,500
Apportionment Year	2021	Fiscal Year Cost	\$312,500
Project Phase		Total Project Cost:	\$312,500
Brief Project Description	CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION AND/OR TRANSPORTATION IMPROVEMENTS: FY 2021	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits	\$0
		Awarded	
Sec 5309 ID Number	N.A.	(Date Amount)	
Amendment Date & Action			
	General Project Information	Funding Information (YOE	<u>=)</u>
Project Sponsor	CITY OF CONROE	Federal Funding Category	FTA Sec. 5307
MPO Project Information	MPOID: 11485	Federal (FTA) Funds	\$153,911
(reference number, etc)	Location: CITY OF CONROE	State Funds from TxDOT	\$0
		Other Funds	\$153,911
Apportionment Year	2021	Fiscal Year Cost	\$307,822
Project Phase		Total Project Cost:	\$307,822
Brief Project Description	OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION: 2021	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits	\$0
		Awarded	
Sec 5309 ID Number	N.A.	Awarded (Date Amount)	

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Houston District		YOE	= Year of Expenditure
	General Project Information	Funding Information (<u>YOE)</u>
Project Sponsor	CITY OF CONROE	Federal Funding Category	FTA Sec. 5307
MPO Project Information	MPOID: 11498	Federal (FTA) Funds	\$165,000
(reference number, etc)	Location: CITY OF CONROE	State Funds from TxDOT	\$0
		Other Funds	\$41,250
Apportionment Year	2021	Fiscal Year Cost	\$206,250
Project Phase		Total Project Cost:	\$206,250
Brief Project Description	PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION: FY 2021	Trans. Dev. Credits Requested	\$0
Sec 5309 ID Number	N.A.	Trans. Dev. Credits Awarded (Date Amount)	\$0
Amendment Date & Action			
	General Project Information	Funding Information (YOE)
Project Sponsor	CITY OF GALVESTON	Federal Funding Category	FTA Sec. 5307
MPO Project Information	MPOID: 18615	Federal (FTA) Funds	\$1,600,000
(reference number, etc)	Location: CITY OF GALVESTON	State Funds from TxDOT	\$0
		Other Funds	\$1,000,000
Apportionment Year	2022	Fiscal Year Cost	\$2,600,000
Project Phase		Total Project Cost:	\$2,600,000
Brief Project Description	TRANSIT CAPITAL, OPERATING, PLANNING AND ADMINISTRATION: FY 2022	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits	\$0
		Awarded	
Sec 5309 ID Number	N.A.	(Date Amount)	
Amendment Date & Action			
	General Project Information	Funding Information (YOE)
Project Sponsor	FORT BEND COUNTY PUBLIC TRANSPORTATION	Federal Funding Category	FTA Sec. 5307
MPO Project Information	MPOID: 18338	Federal (FTA) Funds	\$580,797
(reference number, etc)	Location: FORT BEND COUNTY	State Funds from TxDOT	\$0
		Other Funds	\$0
Apportionment Year	2021	Fiscal Year Cost	\$580,797
Project Phase		Total Project Cost:	\$580,797
Brief Project Description	BUS SUPPORT AND FACILITIES, MISC SOFTWARE AND HARDWARE, BUS WRAPS AND SOFTWARE	Trans. Dev. Credits Requested	116,159
	MAINTENANCE: FY 2021	Trans. Dev. Credits	116,159
		Awarded	
Sec 5309 ID Number	N.A.	Awarded (Date Amount)	

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Houston District		YOE	= Year of Expenditure
	General Project Information	Funding Information (YOE)
Project Sponsor	FORT BEND COUNTY PUBLIC TRANSPORTATION	Federal Funding Category	FTA Sec. 5307
MPO Project Information	MPOID: 18332	Federal (FTA) Funds	\$547,921
(reference number, etc)	Location: FORT BEND COUNTY	State Funds from TxDOT	\$0
		Other Funds	\$0
Apportionment Year	2020	Fiscal Year Cost	\$547,921
Project Phase		Total Project Cost:	\$547,921
Brief Project Description	BUS SUPPORT EQUIPMENT AND FACILITIES, CONSTRUCTION FOR WESTPARK PARK&RIDE: FY 2020	Trans. Dev. Credits Requested	109,584
Sec 5309 ID Number	N.A.	Trans. Dev. Credits Awarded (Date Amount)	109,584
Amendment Date & Action			
	General Project Information	Funding Information (YOE)
Project Sponsor	FORT BEND COUNTY PUBLIC TRANSPORTATION	Federal Funding Category	FTA Sec. 5307
MPO Project Information	MPOID: 18336	Federal (FTA) Funds	\$1,068,815
(reference number, etc)	Location: FORT BEND COUNTY	State Funds from TxDOT	\$0
		Other Funds	\$0
Apportionment Year	2020	Fiscal Year Cost	\$1,068,815
Project Phase		Total Project Cost:	\$1,068,815
Brief Project Description	OPERATING ASSISTANCE FOR FORT BEND COUNTY PUBLIC TRANSPORTATION: FY 2020	Trans. Dev. Credits Requested	534,408
Sec 5309 ID Number	N.A.	Trans. Dev. Credits Awarded	534,408
		(Date Amount)	
Amendment Date & Action			
	General Project Information	Funding Information (<u>YOE)</u>
Project Sponsor	FORT BEND COUNTY PUBLIC TRANSPORTATION	Federal Funding Category	FTA Sec. 5307
MPO Project Information	MPOID: 18341	Federal (FTA) Funds	\$1,100,910
(reference number, etc)	Location: FORT BEND COUNTY	State Funds from TxDOT	\$0
		Other Funds	\$0
Apportionment Year	2021	Fiscal Year Cost	\$1,100,910
Project Phase	OPERATING ASSISTANCE FOR FORT BEND COUNTY	Total Project Cost:	\$1,100,910
Brief Project Description	PUBLIC TRANSPORTATION: FY 2021	Trans. Dev. Credits Requested	550,455
Sec 5309 ID Number	N.A.	Trans. Dev. Credits Awarded (Date Amount)	550,455
Amendment Date & Action			

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Houston District		YOE	= Year of Expenditure
	General Project Information	Funding Information (<u>(YOE)</u>
Project Sponsor	FORT BEND COUNTY PUBLIC TRANSPORTATION	Federal Funding Category	FTA Sec. 5307
MPO Project Information	MPOID: 18334	Federal (FTA) Funds	\$1,826,448
(reference number, etc)	Location: FORT BEND COUNTY	State Funds from TxDOT	\$0
		Other Funds	\$0
Apportionment Year	2020	Fiscal Year Cost	\$1,826,448
Project Phase		Total Project Cost:	\$1,826,448
Brief Project Description	OTHER CAPITAL ITEMS (BUS), CAPITAL PURCHASE OF SERVICE: FY 2020	Trans. Dev. Credits Requested	356,290
Sec 5309 ID Number	N.A.	Trans. Dev. Credits Awarded (Date Amount)	356,290
Amendment Date & Action			
	General Project Information	Funding Information	(YOE)
Project Sponsor	FORT BEND COUNTY PUBLIC TRANSPORTATION	Federal Funding Category	FTA Sec. 5307
MPO Project Information	MPOID: 18339	Federal (FTA) Funds	\$1,936,036
(reference number, etc)	Location: FORT BEND COUNTY	State Funds from TxDOT	\$0
		Other Funds	\$0
Apportionment Year	2021	Fiscal Year Cost	\$1,936,036
Project Phase		Total Project Cost:	\$1,936,036
Brief Project Description	OTHER CAPITAL ITEMS (BUS), CAPITAL PURCHASE OF SERVICE: FY 2021	Trans. Dev. Credits Requested	387,207
Sec 5309 ID Number	N.A.	Trans. Dev. Credits Awarded (Date Amount)	387,207
Amendment Date & Action			
	General Project Information	Funding Information (
Project Sponsor	FORT BEND COUNTY PUBLIC TRANSPORTATION	Federal Funding Category	FTA Sec. 5307
MPO Project Information	MPOID: 18340	Federal (FTA) Funds	\$998,239
(reference number, etc)	Location: FORT BEND COUNTY	State Funds from TxDOT	\$0
(Other Funds	\$0 \$0
Apportionment Year	2021	Fiscal Year Cost	\$998,239
Project Phase		Total Project Cost:	\$998,239
Brief Project Description	PLANNING EXPENDITURES FOR FORT BEND COUNTY PUBLIC TRANSPORTATION (FY 2021)	Trans. Dev. Credits Requested	199,648
Sec 5309 ID Number	N.A.	Trans. Dev. Credits Awarded (Date Amount)	199,649
Amendment Date & Action		. ,	

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FTA Sec. 5307
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FTA Sec. 5307
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97,962

FY 2021-2024 HOUSTON-GALVESTON MPO TRANSPORTATION IMPROVEMENT PROGRAM

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Houston District		YOE	= Year of Expenditure
	General Project Information	Funding Information (<u>YOE)</u>
Project Sponsor	GULF COAST CENTER	Federal Funding Category	FTA Sec. 5307
MPO Project Information	MPOID: 11744	Federal (FTA) Funds	\$876,665
(reference number, etc)	Location: LAKE JACKSON/ANGLETON UZA	State Funds from TxDOT	\$0
		Other Funds	\$0
Apportionment Year	2022	Fiscal Year Cost	\$876,665
Project Phase		Total Project Cost:	\$876,665
Brief Project Description	LAKE JACKSON/ANGLETON CAPITAL ENGINEERING, DESIGN, AND CONSTRUCTION	Trans. Dev. Credits Requested	175,333
		Trans. Dev. Credits	175,333
		Awarded	
Sec 5309 ID Number	N.A.	(Date Amount)	
Amendment Date & Action			
	General Project Information	Funding Information (<u>YOE)</u>
Project Sponsor	GULF COAST CENTER	Federal Funding Category	FTA Sec. 5307
MPO Project Information	MPOID: 16365	Federal (FTA) Funds	\$70,767
(reference number, etc)	Location: LAKE JACKSON/ANGLETON UZA	State Funds from TxDOT	\$0
		Other Funds	\$0
Apportionment Year	2019	Fiscal Year Cost	\$70,767
Project Phase		Total Project Cost:	\$70,767
Brief Project Description	OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION LAKE JACKSON/ ANGLETON: FY 2019	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits	\$0
		Awarded	
Sec 5309 ID Number	N.A.	(Date Amount)	
Amendment Date & Action			
	General Project Information	Funding Information (<u>YOE)</u>
Project Sponsor	GULF COAST CENTER	Federal Funding Category	FTA Sec. 5307
MPO Project Information	MPOID: 11732	Federal (FTA) Funds	\$774,930
(reference number, etc)	Location: LAKE JACKSON/ANGLETON	State Funds from TxDOT	\$0
	UZA	Other Funds	\$774,930
Apportionment Year		Fiscal Year Cost	\$1,549,860
Project Phase	2016	Total Project Cost:	\$1,549,860
Brief Project Description	OPERATING EXPENDITURES FOR PUBLIC	Trans. Dev. Credits Requested	\$0
	TRANSPORTATION: FY 2016	Trans. Dev. Credits	\$0
		Awarded	* •
Sec 5309 ID Number		(Date Amount)	
Amendment Date & Action	N.A.	-	

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Houston District		YOE	= Year of Expenditure
	General Project Information	Funding Information	<u>(YOE)</u>
Project Sponsor	GULF COAST CENTER	Federal Funding Category	FTA Sec. 5307
MPO Project Information	MPOID: 16364	Federal (FTA) Funds	\$120,000
(reference number, etc)	Location: LAKE JACKSON/ANGLETON UZA	State Funds from TxDOT	\$0
		Other Funds	\$0
Apportionment Year	2019	Fiscal Year Cost	\$120,000
Project Phase		Total Project Cost:	\$120,000
Brief Project Description	PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION LAKE JACKSON/ANGLETON: FY 2019	Trans. Dev. Credits Requested	\$0
Sec 5309 ID Number	N.A.	Trans. Dev. Credits Awarded (Date Amount)	\$0
Amendment Date & Action			
	General Project Information	Funding Information	(YOE)
Project Sponsor	HARRIS CO. COMMUNITY & ECONOMIC DEVELOPMENT DE	Federal Funding Category	FTA Sec. 5307
MPO Project Information	MPOID: 18622	Federal (FTA) Funds	\$4,480,797
(reference number, etc)	Location: HARRIS COUNTY	State Funds from TxDOT	\$0
		Other Funds	\$197,379
Apportionment Year	2020	Fiscal Year Cost	\$4,678,176
Project Phase		Total Project Cost:	\$4,678,176
Brief Project Description	TRANSIT CAPITAL EXPENSES: FY 2020	Trans. Dev. Credits Requested	896,159
Sec 5309 ID Number Amendment Date & Action	N.A.	Trans. Dev. Credits Awarded (Date Amount)	896,159
	General Project Information	Funding Information	(<u>YOE)</u>
Project Sponsor	HARRIS CO. COMMUNITY & ECONOMIC DEVELOPMENT DE	Federal Funding Category	FTA Sec. 5307
MPO Project Information	MPOID: 18624	Federal (FTA) Funds	\$1,178,424
(reference number, etc)	Location: HARRIS COUNTY	State Funds from TxDOT	\$0
		Other Funds	\$493,448
Apportionment Year	2020	Fiscal Year Cost	\$1,671,872
Project Phase		Total Project Cost:	\$1,671,872
Brief Project Description	TRANSIT OPERATING EXPENSES: FY 2020	Trans. Dev. Credits Requested	589,212
Sec 5309 ID Number	N.A.	Trans. Dev. Credits Awarded (Date Amount)	589,212
Amendment Date & Action			

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Houston District		YOE	= Year of Expenditure
	General Project Information	Funding Information (<u>YOE)</u>
Project Sponsor	HARRIS CO. COMMUNITY & ECONOMIC DEVELOPMENT DE	Federal Funding Category	FTA Sec. 5307
MPO Project Information	MPOID: 18623	Federal (FTA) Funds	\$1,099,010
(reference number, etc)	Location: HARRIS COUNTY	State Funds from TxDOT	\$0
		Other Funds	\$0
Apportionment Year	2020	Fiscal Year Cost	\$1,099,010
Project Phase		Total Project Cost:	\$1,099,010
Brief Project Description	TRANSIT PLANNING EXPENSES: FY 2020	Trans. Dev. Credits Requested	219,802
Sec 5309 ID Number	N.A.	Trans. Dev. Credits Awarded (Date Amount)	219,802
Amendment Date & Action			
	General Project Information	Funding Information (YOE)
Project Sponsor	METRO	Federal Funding Category	FTA Sec. 5307
MPO Project Information	MPOID: 11759	Federal (FTA) Funds	\$65,429,304
(reference number, etc)	Location: METRO SERVICE AREA	State Funds from TxDOT	\$0
		Other Funds	\$16,357,326
Apportionment Year	2022	Fiscal Year Cost	\$81,786,630
Project Phase		Total Project Cost:	\$81,786,630
Brief Project Description	Bus/Rail Capitalized Maintenance: FY 2022 Apportionment	Trans. Dev. Credits Requested	\$0
Sec 5309 ID Number Amendment Date & Action	N.A.	Trans. Dev. Credits Awarded (Date Amount)	\$0
	General Project Information	Eurding Information (
Project Sponsor	METRO	<u>Funding Information (</u> Federal Funding Category	FTA Sec. 5307
MPO Project Information	MPOID: 18002	Federal (FTA) Funds	\$65,429,304
(reference number, etc)	Location: METRO SERVICE AREA	State Funds from TxDOT	\$05,427,504
(reference number, etc)		Other Funds	\$16,357,326
Apportionment Year	2023	Fiscal Year Cost	\$81,786,630
Project Phase	2023	Total Project Cost:	\$81,786,630
Brief Project Description	Bus/Rail Capitalized Maintenance: FY 2023	Trans. Dev. Credits Requested	\$01,700,030 \$0
Sec 5309 ID Number	N.A.	Trans. Dev. Credits Awarded (Date Amount)	\$0
Amendment Date & Action			

FY 2021-2024 HOUSTON-GALVESTON MPO TRANSPORTATION IMPROVEMENT PROGRAM

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Houston District		YOE	= Year of Expenditur
	General Project Information	Funding Information	(<u>YOE)</u>
Project Sponsor	METRO	Federal Funding Category	FTA Sec. 5307
MPO Project Information	MPOID: 11811	Federal (FTA) Funds	\$8,229,868
(reference number, etc)	Location: METRO SERVICE AREA	State Funds from TxDOT	\$0
		Other Funds	\$2,057,467
Apportionment Year	2022	Fiscal Year Cost	\$10,287,335
Project Phase		Total Project Cost:	\$10,287,335
Brief Project Description	METROLift ADA Support: FY 2022 Apportionment	Trans. Dev. Credits Requested	\$10,207,555
		•	·
		Trans. Dev. Credits	\$0
Sec 5309 ID Number	N.A.	Awarded (Date Amount)	
		(Date Amount)	
Amendment Date & Action	1		
	General Project Information	Funding Information (YOE)	
Project Sponsor	METRO	Federal Funding Category	FTA Sec. 5307
MPO Project Information	MPOID: 18009	Federal (FTA) Funds	\$8,229,868
(reference number, etc)	Location: METRO SERVICE AREA	State Funds from TxDOT	\$0
		Other Funds	\$2,057,467
Apportionment Year	2023	Fiscal Year Cost	\$10,287,335
Project Phase		Total Project Cost:	\$10,287,335
Brief Project Description	METROLift ADA Support: FY 2023	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits	\$0
		Awarded	
Sec 5309 ID Number	N.A.	(Date Amount)	
Amendment Date & Action	1		
	General Project Information	Funding Information (YOE)	
Project Sponsor	THE WOODLANDS TOWNSHIP	Federal Funding Category	FTA Sec. 5307
MPO Project Information	MPOID: 18632	Federal (FTA) Funds	\$2,100,000
(reference number, etc)	Location: THE WOODLANDS TOWNSHIP	State Funds from TxDOT	\$0
		Other Funds	\$4,088,886

		Other Funds	\$4,088,886
Apportionment Year	2019	Fiscal Year Cost	\$6,188,886
Project Phase		Total Project Cost:	\$6,188,886
Brief Project Description	CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION: CAPITAL COST OF CONTRACTING: FY 2019	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits	\$0
		Awarded	
Sec 5309 ID Number	N.A.	(Date Amount)	
Amendment Date & Action			

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Houston District		YOE	= Year of Expenditure
	General Project Information	Funding Information (<u>YOE)</u>
Project Sponsor	THE WOODLANDS TOWNSHIP	Federal Funding Category	FTA Sec. 5307
MPO Project Information	MPOID: 18633	Federal (FTA) Funds	\$625,000
(reference number, etc)	Location: THE WOODLANDS TOWNSHIP	State Funds from TxDOT	\$0
		Other Funds	\$625,000
Apportionment Year	2019	Fiscal Year Cost	\$1,250,000
Project Phase		Total Project Cost:	\$1,250,000
Brief Project Description	OPERATION EXPENDITURES FOR PUBLIC TRANSPORTATION: FY 2019	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits	\$0
		Awarded	
Sec 5309 ID Number	N.A.	(Date Amount)	
Amendment Date & Action			
	General Project Information	Funding Information (YOE)
Project Sponsor	THE WOODLANDS TOWNSHIP	Federal Funding Category	FTA Sec. 5307
MPO Project Information	MPOID: 18631	Federal (FTA) Funds	\$200,000
(reference number, etc)	Location: THE WOODLANDS	State Funds from TxDOT	\$0
	TOWNSHIP	Other Funds	\$50,000
Apportionment Year		Fiscal Year Cost	\$250,000
Project Phase	2019	Total Project Cost:	\$250,000
Brief Project Description	PLANNING EXPENDITURES FOR PUBLIC	Trans. Dev. Credits Requested	\$0
	TRANSPORTATION: FY 2019	Turne Day Credite	¢0
		Trans. Dev. Credits Awarded	\$0
Sec 5309 ID Number		(Date Amount)	
	N.A.		
Amendment Date & Action			
	General Project Information	Funding Information (<u>YOE)</u>
Project Sponsor	CITY OF CONROE	Federal Funding Category	FTA Sec. 5310
MPO Project Information	MPOID: 11010	Federal (FTA) Funds	\$164,556
(reference number, etc)	Location: CITY OF CONROE	State Funds from TxDOT	\$0
		Other Funds	\$41,139
Apportionment Year	2022	Fiscal Year Cost	\$205,695
Project Phase		Total Project Cost:	\$205,695
Brief Project Description	ENHANCED MOBILITY FOR SENIORS AND INDIVIDUALS WITH DISABILITIES CAPITAL EXPENDITURES: FY 2022	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits	\$0
Sec 5309 ID Number	N.A.	Awarded (Date Amount)	
		()	
Amendment Date & Action			

FY 2021-2024 HOUSTON-GALVESTON MPO TRANSPORTATION IMPROVEMENT PROGRAM

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Houston District		YOE	= Year of Expenditure
	General Project Information	Funding Information (<u>YOE)</u>
Project Sponsor	CITY OF CONROE	Federal Funding Category	FTA Sec. 5310
MPO Project Information	MPOID: 11027	Federal (FTA) Funds	\$18,284
(reference number, etc)	Location: CITY OF CONROE	State Funds from TxDOT	\$0
		Other Funds	\$0
Apportionment Year	2022	Fiscal Year Cost	\$18,284
Project Phase		Total Project Cost:	\$18,284
Brief Project Description	ENHANCED MOBILITY FOR SENIORS AND INDIVIDUALS WITH DISABILITIES PROGRAM ADMINISTRATION: FY 2022	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	\$0
Sec 5309 ID Number	N.A.	(Date Amount)	
Amendment Date & Action			
	General Project Information	Funding Information (<u>YOE)</u>
Project Sponsor	METRO	Federal Funding Category	FTA Sec. 5337
MPO Project Information	MPOID: 11892	Federal (FTA) Funds	\$6,822,182
(reference number, etc)	Location: METRO SERVICE AREA	State Funds from TxDOT	\$0
		Other Funds	\$1,705,546
Apportionment Year	2022	Fiscal Year Cost	\$8,527,728
Project Phase		Total Project Cost:	\$4,500,000
Brief Project Description	RAIL CAPITALIZED MAINTENANCE: FY 2022	Trans. Dev. Credits Requested	1,463,571
Sec 5309 ID Number	N.A.	Trans. Dev. Credits Awarded (Date Amount)	1,463,571
Amendment Date & Action	I		
	General Project Information	Funding Information (<u>YOE)</u>
Project Sponsor	METRO	Federal Funding Category	FTA Sec. 5337
MPO Project Information	MPOID: 18155	Federal (FTA) Funds	\$6,822,182
(reference number, etc)	Location: METRO SERVICE AREA	State Funds from TxDOT	\$0
		Other Funds	\$1,705,546
Apportionment Year	2023	Fiscal Year Cost	\$8,527,728
Project Phase		Total Project Cost:	\$8,527,728
Brief Project Description	RAIL CAPITALIZED MAINTENANCE: FY 2023	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	\$0
Sec 5309 ID Number	N.A.	(Date Amount)	
Amendment Date & Action			

FY 2021-2024 HOUSTON-GALVESTON MPO TRANSPORTATION IMPROVEMENT PROGRAM

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Houston District		YOE	= Year of Expenditure
	General Project Information	Funding Information (YOE)
Project Sponsor	CITY OF CONROE	Federal Funding Category	FTA Sec. 5339
MPO Project Information	MPOID: 11500	Federal (FTA) Funds	\$60,850
(reference number, etc)	Location: CITY OF CONROE	State Funds from TxDOT	\$0
		Other Funds	\$15,213
Apportionment Year	2021	Fiscal Year Cost	\$76,063
Project Phase		Total Project Cost:	\$76,063
Brief Project Description	CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION: FY 2021	Trans. Dev. Credits Requested	\$0
Sec 5309 ID Number	N.A.	Trans. Dev. Credits Awarded (Date Amount)	\$0
Amendment Date & Action			
	General Project Information	Funding Information (YOE)
Project Sponsor	THE WOODLANDS TOWNSHIP	Federal Funding Category	FTA Sec. 5339
MPO Project Information	MPOID: 18634	Federal (FTA) Funds	\$260,000
(reference number, etc)	Location: THE WOODLANDS TOWNSHIP	State Funds from TxDOT	\$0
		Other Funds	\$65,000
Apportionment Year	2019	Fiscal Year Cost	\$325,000
Project Phase		Total Project Cost:	\$325,000
Brief Project Description	BUS ACQUISITION AND BUS FACILITIES: FY 2019	Trans. Dev. Credits Requested	\$0
Sec 5309 ID Number Amendment Date & Action	N.A.	Trans. Dev. Credits Awarded (Date Amount)	\$0
	General Project Information	Funding Information (YOE)
Project Sponsor	METRO	Federal Funding Category	Local
MPO Project Information	MPOID: 16240	Federal (FTA) Funds	\$0
(reference number, etc)	Location: BUFFALO BAYOU DAY LOT	State Funds from TxDOT	\$0
		Other Funds	\$4,146,000
Apportionment Year	2022	Fiscal Year Cost	\$4,146,000
Project Phase		Total Project Cost:	\$4,146,000
Brief Project Description	BUFFALO BAYOU DAY LOT: FY 2022	, Trans. Dev. Credits Requested	\$0
Sec 5309 ID Number	N.A.	Trans. Dev. Credits Awarded (Date Amount)	\$0
		(
Amendment Date & Action			

FY 2021-2024 HOUSTON-GALVESTON MPO TRANSPORTATION IMPROVEMENT PROGRAM

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General Project Information Project Sponsor METRO	Funding Information (Y	
Project Spansor METRO		
	Federal Funding Category	Local
MPO Project Information MPOID: 15271	Federal (FTA) Funds	\$0
(reference number, etc) Location: METRO SERVICE AREA	State Funds from TxDOT	\$0
	Other Funds	\$1,000,000
Apportionment Year 2022	Fiscal Year Cost	\$1,000,000
Project Phase	Total Project Cost:	\$1,000,000
Brief Project Description BUS PADS/BUS LANE IMPROVEMENTS: FY 2022	Trans. Dev. Credits Requested	
Sec 5309 ID Number N.A. Amendment Date & Action	Trans. Dev. Credits Awarded (Date Amount)	
General Project Information	Funding Information (Y	
Project Sponsor METRO	Federal Funding Category	Local
MPO Project Information MPOID: 11805	Federal (FTA) Funds	\$0
(reference number, etc) Location: METRO SERVICE AREA	State Funds from TxDOT	\$0
	Other Funds	\$2,000,000
Apportionment Year 2022	Fiscal Year Cost	\$2,000,000
Project Phase	Total Project Cost:	\$2,000,000
Brief Project Description FUTURE SIGNATURE BUS SERVICE: FY 2022	Trans. Dev. Credits Requested	\$0
Sec 5309 ID Number N.A. Amendment Date & Action	Trans. Dev. Credits Awarded (Date Amount)	\$0
General Project Information	Funding Information (Y	<u>OE)</u>
Project Sponsor METRO	Federal Funding Category	Local
MPO Project Information MPOID: 15284	Federal (FTA) Funds	\$0
(reference number, etc) Location: METRO SERVICE AREA	State Funds from TxDOT	\$0
	Other Funds	\$4,000,000
Apportionment Year 2022	Fiscal Year Cost	\$4,000,000
Project Phase	Total Project Cost:	\$4,000,000
Brief Project Description OTHER STUDY CORRIDORS (CAPITAL PROJECT CORRIDORS: FY 2022	Trans. Dev. Credits Requested	\$0
	Trans. Dev. Credits Awarded	\$0
Sec 5309 ID Number N.A.	(Date Amount)	
Amendment Date & Action		

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Projects grouped by Fiscal Year, sorted by Funding Source, Sponsor and Description

\$1,420,000

\$0

\$0

Houston District		YOE	= Year of Expenditure
General Project Information		Funding Information (YOE)	
Project Sponsor	METRO	Federal Funding Category	Local
MPO Project Information	MPOID: 15243	Federal (FTA) Funds	\$0
(reference number, etc)	Location: METRO SERVICE AREA	State Funds from TxDOT	\$0
		Other Funds	\$60,335,736
Apportionment Year	2022	Fiscal Year Cost	\$60,335,736
Project Phase		Total Project Cost:	\$60,335,736
Brief Project Description	REPLACEMENT BUSES (FY 2022)	Trans. Dev. Credits Requested	810,656
		Trans. Dev. Credits	810,656
		Awarded	
Sec 5309 ID Number	N.A.	(Date Amount)	
Amendment Date & Action	1		
	General Project Information	<u>Funding Information (</u>	YOE)
Project Sponsor	METRO	Federal Funding Category	Local
MPO Project Information	MPOID: 15293	Federal (FTA) Funds	\$0
(reference number, etc)	Location: METRO SERVICE AREA	State Funds from TxDOT	\$0
		Other Funds	\$1,420,000
Apportionment Year	2022	Fiscal Year Cost	\$1,420,000

 Project Phase
 Total Project Cost:

 Brief Project Description
 TRANSIT CENTER MODIFICATIONS (FY 2022)
 Trans. Dev. Credits Requested

 Sec 5309 ID Number
 N.A.
 (Date Amount)

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Houston District		YOE	= Year of Expenditure
	General Project Information	Funding Information (YOE)
Project Sponsor	METRO	Federal Funding Category	CMAQ
MPO Project Information	MPOID: 11473	Federal (FTA) Funds	\$113,791,242
(reference number, etc)	Location: INNER KATY CORRIDOR	State Funds from TxDOT	\$0
		Other Funds	\$75,860,828
Apportionment Year	2023	Fiscal Year Cost	\$189,652,070
Project Phase		Total Project Cost:	\$189,652,070
Brief Project Description	CONSTRUCT MULTIMODAL DEDICATED BUS RAPID TRANSIT (BRT) BUSWAY, INCLUDING GRADE-	Trans. Dev. Credits Requested	\$0
	SEPARATION AND CONNECTION TO HOV LANES AND	Trans. Dev. Credits	\$0
	TRANSIT CENTER.	Awarded	֥
Sec 5309 ID Number	N.A.	(Date Amount)	
Amendment Date & Action			
	General Project Information	Funding Information (<u>YOE)</u>
Project Sponsor	CITY OF CONROE	Federal Funding Category	FTA Sec. 5307
MPO Project Information	MPOID: 11515	Federal (FTA) Funds	\$250,000
(reference number, etc)	Location: CITY OF CONROE	State Funds from TxDOT	\$0
		Other Funds	\$62,500
Apportionment Year	2022	Fiscal Year Cost	\$312,500
Project Phase		Total Project Cost:	\$312,500
Brief Project Description	CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION AND/OR TRANSPORTATION IMPROVEMENTS: FY 2022	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	\$0
Sec 5309 ID Number	N.A.	(Date Amount)	
Amendment Date & Action		(,	
	General Project Information	Funding Information (YOE)
Project Sponsor	CITY OF CONROE	Federal Funding Category	FTA Sec. 5307
MPO Project Information	MPOID: 11519	Federal (FTA) Funds	\$153,911
(reference number, etc)	Location: CITY OF CONROE	State Funds from TxDOT	\$0
		Other Funds	\$153,911
Apportionment Year	2022	Fiscal Year Cost	\$307,822
Project Phase	OPERATING EXPENDITURES FOR PUBLIC	Total Project Cost:	\$307,822
BRIDT PROJECT L'ASCRIPTION	TRANSPORTATION: 2022	Trans. Dev. Credits Requested	\$0
Brief Project Description			
		Trans. Dev. Credits	\$0
		Trans. Dev. Credits Awarded	\$0
Sec 5309 ID Number	N.A.		\$0

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Project SponsorCITYMPO Project Information (reference number, etc)MPO LocaApportionment Year2022Project Phase Brief Project DescriptionPLAN TRAILSec 5309 ID NumberN.A.Amendment Date & ActionCITY MPO Project Information (reference number, etc)MPO Project Information (reference number, etc)MPO Loca	NNING EXPENDITURES FOR PUBLIC INSPORTATION: FY 2022	Funding Information (Y Federal Funding Category Federal (FTA) Funds State Funds from TxDOT Other Funds Fiscal Year Cost Total Project Cost: Trans. Dev. Credits Requested Trans. Dev. Credits	FTA Sec. 5307 \$165,000 \$0 \$41,250 \$206,250 \$206,250
MPO Project Sponson MPO MPO Project Information (reference number, etc) Loca Apportionment Year 2022 Project Phase Brief Project Description Brief Project Description PLAN TRAI Sec 5309 ID Number N.A. Amendment Date & Action Gene CITY Project Sponsor CITY MPO Project Information (reference number, etc) MPO	DID: 11523 ation: CITY OF CONROE 2 NNING EXPENDITURES FOR PUBLIC INSPORTATION: FY 2022	Federal (FTA) Funds State Funds from TxDOT Other Funds Fiscal Year Cost Total Project Cost: Trans. Dev. Credits Requested	\$165,000 \$0 \$41,250 \$206,250 \$206,250
Importion Loca Apportionment Year 2022 Project Phase Brief Project Description Brief Project Description PLAN TRAI TRAI Sec 5309 ID Number N.A. Amendment Date & Action Gene Project Sponsor CITY MPO Project Information MPO (reference number, etc) Loca	ation: CITY OF CONROE 2 NNING EXPENDITURES FOR PUBLIC INSPORTATION: FY 2022	State Funds from TxDOT Other Funds Fiscal Year Cost Total Project Cost: Trans. Dev. Credits Requested	\$0 \$41,250 \$206,250 \$206,250
Apportionment Year 2022 Project Phase PLAN Brief Project Description PLAN TRAI TRAI Sec 5309 ID Number N.A. Amendment Date & Action Gena Project Sponsor CITY MPO Project Information MPO (reference number, etc) Locar	2 NNING EXPENDITURES FOR PUBLIC INSPORTATION: FY 2022	Other Funds Fiscal Year Cost Total Project Cost: Trans. Dev. Credits Requested	\$41,250 \$206,250 \$206,250
Project Phase Brief Project Description PLAN TRAI Sec 5309 ID Number N.A. Amendment Date & Action Project Sponsor CITY MPO Project Information MPO (reference number, etc) Local	NNING EXPENDITURES FOR PUBLIC INSPORTATION: FY 2022	Fiscal Year Cost Total Project Cost: Trans. Dev. Credits Requested	\$206,250 \$206,250
Project Phase Brief Project Description PLAN TRAI Sec 5309 ID Number N.A. Amendment Date & Action Project Sponsor CITY MPO Project Information MPO (reference number, etc) Local	NNING EXPENDITURES FOR PUBLIC INSPORTATION: FY 2022	Total Project Cost: Trans. Dev. Credits Requested	\$206,250
Brief Project Description PLAN TRAI Sec 5309 ID Number N.A. Amendment Date & Action MAR Project Sponsor CITY MPO Project Information MPO (reference number, etc) Locar	NSPORTATION: FY 2022	Trans. Dev. Credits Requested	. ,
TRAI Sec 5309 ID Number N.A. Amendment Date & Action Project Sponsor CITY MPO Project Information MPO (reference number, etc) Locar	NSPORTATION: FY 2022	·	¢^
Amendment Date & Action Gene Project Sponsor CITY MPO Project Information (reference number, etc) Locar		Trans. Dev. Credits	\$0
Gene Project Sponsor CITY MPO Project Information MPO (reference number, etc) Locate		Awarded (Date Amount)	\$0
Project SponsorCITYMPO Project InformationMPO(reference number, etc)Locar			
Project SponsorCITYMPO Project InformationMPO(reference number, etc)Locar	eral Project Information	Funding Information ()	YOE)
MPO Project Information MPO (reference number, etc) Local	Y OF GALVESTON	Federal Funding Category	FTA Sec. 5307
	DID: 11025	Federal (FTA) Funds	\$3,531,534
Annoutionment Veen 2022	ation: CITY OF GALVESTON	State Funds from TxDOT	\$0
Annexticannext Veer 2022		Other Funds	\$942,884
Apportionment Year 2023	3	Fiscal Year Cost	\$4,474,418
Project Phase		Total Project Cost:	\$4,474,418
Brief Project Description PUR	CHASE 10 NEW TRANSIT VEHICLES	Trans. Dev. Credits Requested	\$0
Sec 5309 ID Number N.A.		Trans. Dev. Credits Awarded (Date Amount)	\$0
Amendment Date & Action			
Gene	eral Project Information	Funding Information ()	YOE)
Project Sponsor CITY	Y OF GALVESTON	Federal Funding Category	FTA Sec. 5307
	DID: 18616	Federal (FTA) Funds	\$1,600,000
(reference number, etc) Locar	ation: CITY OF GALVESTON	State Funds from TxDOT	\$0
		Other Funds	\$1,000,000
Apportionment Year 2023	3	Fiscal Year Cost	\$2,600,000
Project Phase		Total Project Cost:	\$2,600,000
• •		Trans. Dev. Credits Requested	\$0
Sec 5309 ID Number N.A.	NSIT CAPITAL, OPERATING, PLANNING AND MINISTRATION: FY 2023		φU
Amendment Date & Action	MINISTRATION: FY 2023	Trans. Dev. Credits Awarded (Date Amount)	\$0 \$0

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Projects grouped by Fiscal Year, sorted by Funding Source, Sponsor and Description

Houston District		YO	E = Year of Expenditure
	General Project Information	Funding Information (YOE)	
Project Sponsor	HARRIS CO. COMMUNITY & ECONOMIC DEVELOPMENT DE	Federal Funding Category	FTA Sec. 5307
MPO Project Information	MPOID: 18625	Federal (FTA) Funds	\$4,581,490
(reference number, etc)	Location: HARRIS COUNTY	State Funds from TxDOT	\$0
		Other Funds	\$203,298
Apportionment Year	2021	Fiscal Year Cost	\$4,784,788
Project Phase		Total Project Cost:	\$4,784,788
Brief Project Description	TRANSIT CAPITAL EXPENSES: FY 2021	Trans. Dev. Credits Requested	916,298
		Trans. Dev. Credits	916,298
		Awarded	
Sec 5309 ID Number	N.A.	(Date Amount)	
Amendment Date & Action			

	General Project Information	Funding Information (YOE)	
Project Sponsor	HARRIS CO. COMMUNITY & ECONOMIC DEVELOPMENT DE	Federal Funding Category	FTA Sec. 5307
MPO Project Information	MPOID: 18627	Federal (FTA) Funds	\$1,408,160
(reference number, etc)	Location: HARRIS COUNTY	State Funds from TxDOT	\$0
		Other Funds	\$508,245
Apportionment Year	2021	Fiscal Year Cost	\$1,916,405
Project Phase		Total Project Cost:	\$1,916,405
Brief Project Description	TRANSIT OPERATING EXPENSES: FY 2021	Trans. Dev. Credits Requested	704,080
		Trans. Dev. Credits Awarded	704,080
Sec 5309 ID Number	N.A.	(Date Amount)	

	General Project Information		<u>YOE)</u>
Project Sponsor	HARRIS CO. COMMUNITY & ECONOMIC DEVELOPMENT DE	Federal Funding Category	FTA Sec. 5307
MPO Project Information	MPOID: 18626	Federal (FTA) Funds	\$1,131,982
(reference number, etc)	Location: HARRIS COUNTY	State Funds from TxDOT	\$0
		Other Funds	\$0
Apportionment Year	2023	Fiscal Year Cost	\$1,131,982
Project Phase		Total Project Cost:	\$1,131,982
Brief Project Description	TRANSIT PLANNING EXPENSES: FY 2021	Trans. Dev. Credits Requested	226,396
		Trans. Dev. Credits	226,396
		Awarded	
Sec 5309 ID Number	N.A.	(Date Amount)	
Amendment Date & Action			

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Houston District		YOE	= Year of Expenditur
	General Project Information	Funding Information (YOE)
Project Sponsor	METRO	Federal Funding Category	FTA Sec. 5307
MPO Project Information	MPOID: 18089	Federal (FTA) Funds	\$8,229,868
(reference number, etc)	Location: METRO SERVICE AREA	State Funds from TxDOT	\$0
		Other Funds	\$2,057,467
Apportionment Year	2024	Fiscal Year Cost	\$10,287,335
Project Phase		Total Project Cost:	\$10,287,335
Brief Project Description	METROLift ADA Support: FY 2024	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	\$0
Sec 5309 ID Number	N.A.	(Date Amount)	
Amendment Date & Action			
	General Project Information	Funding Information (YOE)
Project Sponsor	THE WOODLANDS TOWNSHIP	Federal Funding Category	FTA Sec. 5307
MPO Project Information	MPOID: 18636	Federal (FTA) Funds	\$2,300,000
(reference number, etc)	Location: THE WOODLANDS TOWNSHIP	State Funds from TxDOT	\$0
		Other Funds	\$4,512,664
Apportionment Year	2020	Fiscal Year Cost	\$6,812,664
Project Phase		Total Project Cost:	\$6,812,664
Brief Project Description	CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION: CAPITAL COST OF CONTRACTING: FY 2020	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	\$0
Sec 5309 ID Number	N.A.	(Date Amount)	
Amendment Date & Action			
	General Project Information	Funding Information (YOE)
Project Sponsor	THE WOODLANDS TOWNSHIP	Federal Funding Category	FTA Sec. 5307
MPO Project Information	MPOID: 18637	Federal (FTA) Funds	\$675,000
(reference number, etc)	Location: THE WOODLANDS TOWNSHIP	State Funds from TxDOT	\$0
		Other Funds	\$675,000
Apportionment Year	2020	Fiscal Year Cost	\$1,350,000
Project Phase		Total Project Cost:	\$1,350,000
Brief Project Description	OPERATION EXPENDITURES FOR PUBLIC TRANSPORTATION: FY 2020	Trans. Dev. Credits Requested	\$0
	NA	Trans. Dev. Credits Awarded	\$0
Sec 5309 ID Number	N.A.	(Date Amount)	
Amendment Date & Action			

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Houston District		YOE	= Year of Expenditure
	General Project Information	Funding Information (<u>(YOE)</u>
Project Sponsor	THE WOODLANDS TOWNSHIP	Federal Funding Category	FTA Sec. 5307
MPO Project Information	MPOID: 18635	Federal (FTA) Funds	\$388,480
(reference number, etc)	Location: THE WOODLANDS	State Funds from TxDOT	\$0
	TOWNSHIP	Other Funds	\$97,120
Apportionment Year		Fiscal Year Cost	\$485,600
Project Phase	2020	Total Project Cost:	\$485,600
Brief Project Description		·	. ,
	PLANNING EXPENDITURES FOR PUBLIC	Trans. Dev. Credits Requested	\$0
	TRANSPORTATION: FY 2020	Trans. Dev. Credits	\$0
		Awarded	
Sec 5309 ID Number		(Date Amount)	
Amendment Date & Action	N.A.		
	General Project Information	Funding Information (<u>(YOE)</u>
Project Sponsor	CITY OF CONROE	Federal Funding Category	FTA Sec. 5339
MPO Project Information	MPOID: 11535	Federal (FTA) Funds	\$60,850
(reference number, etc)	Location: CITY OF CONROE	State Funds from TxDOT	\$0
		Other Funds	\$15,213
Apportionment Year	2022	Fiscal Year Cost	\$76,063
Project Phase		Total Project Cost:	\$76,063
Brief Project Description	CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION: FY 2022	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits	\$0
		Awarded	1
Sec 5309 ID Number	N.A.	(Date Amount)	
Amendment Date & Action			
	General Project Information	Funding Information	YOE)
Project Sponsor	THE WOODLANDS TOWNSHIP	Federal Funding Category	FTA Sec. 5339
MPO Project Information	MPOID: 18638	Federal (FTA) Funds	\$260,000
(reference number, etc)	Location: THE WOODLANDS TOWNSHIP	State Funds from TxDOT	\$0
		Other Funds	\$65,000
Apportionment Year	2020	Fiscal Year Cost	\$325,000
Project Phase		Total Project Cost:	\$325,000
Brief Project Description	BUS ACQUISITION AND BUS FACILITIES: FY 2020	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits	\$0
		Awarded	
Sec 5309 ID Number	N.A.	(Date Amount)	
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Projects grouped by Fiscal Year, sorted by Funding Source, Sponsor and Description

Houston District		YOE =	Year of Expenditur
	General Project Information	Funding Information ()	<u>(OE)</u>
Project Sponsor	CITY OF CONROE	Federal Funding Category	Local
MPO Project Information	MPOID: 15505	Federal (FTA) Funds	\$0
(reference number, etc)	Location: CONROE TECH PARK TRANSIT TERMINAL	State Funds from TxDOT	\$0
		Other Funds	\$9,000,000
Apportionment Year	2023	Fiscal Year Cost	\$9,000,000
Project Phase		Total Project Cost:	\$9,000,000
Brief Project Description	CONSTRUCT CONROE TECH PARK TRANSIT TERMINAL	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits	\$0
		Awarded	•
Sec 5309 ID Number	N.A.	(Date Amount)	
Amendment Date & Action			
	General Project Information	Funding Information ()	(OE)
Project Sponsor	METRO	Federal Funding Category	Local
MPO Project Information	MPOID: 11723	Federal (FTA) Funds	\$0
(reference number, etc)	Location: METRO SERVICE AREA	State Funds from TxDOT	\$0
		Other Funds	\$1,418,774
Apportionment Year	2023	Fiscal Year Cost	\$1,418,774
Project Phase		Total Project Cost:	\$1,418,774
Brief Project Description	BUS PADS/BUS LANE IMPROVEMENTS: FY 2023	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits	\$0
		Awarded	ΨV
Sec 5309 ID Number	N.A.	(Date Amount)	
Amendment Date & Action		ζ , , , , , , , , , , , , , , , , , , ,	
	General Project Information	Funding Information ()	
Project Sponsor	METRO	Federal Funding Category	Local
MPO Project Information	MPOID: 18352	Federal (FTA) Funds	\$0
(reference number, etc)	Location: METRO SERVICE AREA	State Funds from TxDOT	\$0
		Other Funds	\$1,000,000
Apportionment Year	2024	Fiscal Year Cost	\$1,000,000
Project Phase		Total Project Cost:	\$1,000,000
Brief Project Description	BUS PADS/BUS LANE IMPROVEMENTS: FY 2024	Trans. Dev. Credits Requested	\$1,000,000 \$0
		Trans. Dev. Credits Awarded	\$0
Sec 5309 ID Number	N.A.	(Date Amount)	

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Projects grouped by Fiscal Year, sorted by Funding Source, Sponsor and Description

Houston District		YOE :	 Year of Expenditur
	General Project Information	Funding Information (<u> (OE)</u>
Project Sponsor	METRO	Federal Funding Category	Local
MPO Project Information	MPOID: 18353	Federal (FTA) Funds	\$0
(reference number, etc)	Location: METRO SERVICE AREA	State Funds from TxDOT	\$0
		Other Funds	\$2,000,000
Apportionment Year	2023	Fiscal Year Cost	\$2,000,000
Project Phase		Total Project Cost:	\$2,000,000
Brief Project Description	FUTURE SIGNATURE BUS SERVICE: FY 2023	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits	\$0
		Awarded	
Sec 5309 ID Number	N.A.	(Date Amount)	
Amendment Date & Action	1		
	General Project Information	Funding Information (<u>(OE)</u>
Project Sponsor	METRO	Federal Funding Category	Local
MPO Project Information	MPOID: 18369	Federal (FTA) Funds	\$0
(reference number, etc)	Location: METRO SERVICE AREA	State Funds from TxDOT	\$0
		Other Funds	\$62,031,171
Apportionment Year	2023	Fiscal Year Cost	\$62,031,171
Project Phase		Total Project Cost:	\$62,031,171
Brief Project Description	REPLACEMENT BUSES: FY 2023	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits	\$0
		Awarded	
Sec 5309 ID Number	N.A.	(Date Amount)	
Amendment Date & Action	1		
	General Project Information	Funding Information (<u> </u>
Project Sponsor	METRO	Federal Funding Category	Local
MPO Project Information	MPOID: 18371	Federal (FTA) Funds	\$0
(reference number, etc)	Location: METRO SERVICE AREA	State Funds from TxDOT	\$0
		Other Funds	\$1,420,000
Apportionment Year	2023	Fiscal Year Cost	\$1,420,000
Project Phase		Total Project Cost:	\$1,420,000
Brief Project Description	TRANSIT CENTER MODIFICATIONS: FY 2023	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits	\$0
		Awarded	
Sec 5309 ID Number	N.A.	(Date Amount)	

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Projects grouped by Fiscal Year, sorted by Funding Source, Sponsor and Description

Houston District		YO	E = Year of Expenditure
	General Project Information	Funding Information	<u>(YOE)</u>
Project Sponsor	HARRIS CO. COMMUNITY & ECONOMIC DEVELOPMENT DE	Federal Funding Category	FTA Sec. 5307
MPO Project Information	MPOID: 18628	Federal (FTA) Funds	\$4,685,241
(reference number, etc)	Location: HARRIS COUNTY	State Funds from TxDOT	\$0
		Other Funds	\$209,395
Apportionment Year	2022	Fiscal Year Cost	\$4,894,636
Project Phase		Total Project Cost:	\$4,894,636
Brief Project Description	TRANSIT CAPITAL EXPENSES: FY 2022	Trans. Dev. Credits Requested	937,048
		Trans. Dev. Credits	937,048
		Awarded	
Sec 5309 ID Number	N.A.	(Date Amount)	
Amendment Date & Action	1		
	General Project Information	Funding Information	<u>(YOE)</u>
Project Sponsor	HARRIS CO. COMMUNITY & ECONOMIC DEVELOPMENT DE	Federal Funding Category	FTA Sec. 5307

Project Sponsor MPO Project Information (reference number, etc)	HARRIS CO. COMMUNITY & ECONOMIC DEVELOPMENT DE MPOID: 18630 Location: HARRIS COUNTY	Federal Funding Category Federal (FTA) Funds State Funds from TxDOT	FTA Sec. 5307 \$1,408,160 \$0
		Other Funds	\$523,487
Apportionment Year	2022	Fiscal Year Cost	\$1,931,647
Project Phase		Total Project Cost:	\$1,931,647
Brief Project Description	TRANSIT OPERATING EXPENSES: FY 2022	Trans. Dev. Credits Requested	704,080
		Trans. Dev. Credits	704,080
		Awarded	
Sec 5309 ID Number	N.A.	(Date Amount)	

	General Project Information	Funding Information (YOE)	
Project Sponsor MPO Project Information (reference number, etc)	HARRIS CO. COMMUNITY & ECONOMIC DEVELOPMENT DE MPOID: 18629 Location: HARRIS COUNTY	Federal Funding Category Federal (FTA) Funds State Funds from TxDOT Other Funds	FTA Sec. 5307 \$1,165,941 \$0 \$0
Apportionment Year	2022	Fiscal Year Cost	\$1,165,941
Project Phase Brief Project Description	TRANSIT PLANNING EXPENSES: FY 2022	Total Project Cost: Trans. Dev. Credits Requested	\$1,165,941 233,188
		Trans. Dev. Credits Awarded	233,188
Sec 5309 ID Number	N.A.	(Date Amount)	
Amendment Date & Action			

FY 2021-2024 HOUSTON-GALVESTON MPO TRANSPORTATION IMPROVEMENT PROGRAM

DRAFT - 5/07/2020

MPO Project Information (reference number, etc) MPOID: 18003 Location: METRO SERVICE AREA Federal (FTA) Funds \$65,429,304 Apportionment Year Project Phase Brief Project Description 2024 State Funds from TxDOT \$00 Brief Project Description Bus/Rail Capitalized Maintenance: FY 2024 Total Project Cost: Trans. Dev. Credits Requested \$0 Sec 5309 ID Number N.A. (Date Amount) Awarded (Date Amount) \$0 Project Sponsor MPO Project Information (reference number, etc) THE WOODLANDS TOWNSHIP MPOID: 18640 Federal (FTA) Funds \$2,300,000 Apportionment Year 2021 Fiscal Year Cost \$6,812,6643 Project Sponsor MPO Project Information (reference number, etc) THE WOODLANDS TOWNSHIP MPOID: 18640 Federal (FTA) Funds \$2,300,000 Apportionment Year 2021 Fiscal Year Cost \$6,812,664 Project Phase Brief Project Description CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION: CAPITAL COST OF CONTRACTING: FY 2021 Total Project Cost: Trans. Dev. Credits Requested \$0 Amendment Date & Action N.A. Capital EXPENDITURES FOR PUBLIC TRANSPORTATION: CAPITAL COST OF CONTRACTING: FY 2021 Trans. Dev. Credits Requested \$0 Amendment Date & Action N.A. Capital EXPENDITURES FOR PUBLIC TRANSPORTATION: CAPITAL COST OF CONTRACTING: FY 2021 Trans. Dev. Credits Requested \$0 Amendment Date &	Houston District		YOE	= Year of Expenditur	
MPO Project Information (reference number, etc) MPOID: 18003 Location: METRO SERVICE AREA Federal (FTA) Funds \$65,429,304 Apportionment Year 2024 Fiscal Year Cost \$81,786,630 Project Phase Bus/Rail Capitalized Maintenance: FY 2024 Total Project Cost: \$81,786,630 Brief Project Description N.A. Cher Funds \$16,337,326 Sec 5309 ID Number N.A. (Date Amount) Sate Funds from TxDOT \$0 Project Sponsor MPOID: 18003 Eeneral Project Information Federal Funding Category FTA Sec, 5307 MPO Project Information (reference number, etc) CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION: CAPITAL COST OF CONTRACTING: FY 2021 Fiscal Year Cost \$6,812,664 Project Sponsor CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION: CAPITAL COST OF CONTRACTING: FY 2021 Trans. Dev. Credits Requested \$0 Project Sponsor N.A. (Date Amount) Awarded \$0 Project Sponsor MPOID: 18640 Trans. Dev. Credits Requested \$0 Cher Funds State Funds from TxDOT \$0 Cher Funds State Funds from TxDOT \$0 Cher Funds State Funds from TxDOT \$0 Project Sponsor THE WOODLANDS TOWNSHIP Federal Funding Category FTA Sec. 5307 Project Sponsor		General Project Information	Funding Information (<u>(YOE)</u>	
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Apportionment Year Project Phase Brief Project Description Bus/Rail Capitalized Maintenance: FY 2024 Bus/Rail Capitalized Maintenance: FY 2024 Bus/Rail Capitalized Maintenance: FY 2024 Fiscal Year Cost Set 5309 ID Number N.A. Ceneral Project Information THE WOODLANDS TOWNSHIP Project Sponsor THE WOODLANDS TOWNSHIP Project Sponsor THE WOODLANDS TOWNSHIP Project Phase Brief Project Description State Funds Set 5309 ID Number Year Project Sponsor THE WOODLANDS TOWNSHIP Project Phase Brief Project Description State Funds Set 5309 ID Number Project Sponsor THE WOODLANDS TOWNSHIP Project Phase Brief Project Description State Funds Set State State State Set State State State State Funds Set State State State State Funds Set State Sta	MPO Project Information	MPOID: 18003	Federal (FTA) Funds	\$65,429,304	
Apportionment Year2024Fiscal Year Cost\$81,786,630Project Phase Brief Project DescriptionBus/Rail Capitalized Maintenance: FY 2024Total Project Cost:\$81,786,630Sec 5309 ID NumberN.A.Trans. Dev. Credits Awarded (Date Amount)\$0Amendment Date & ActionN.A.Eeneral Project Information THE WOODLANDS TOWNSHIP MPODE: IB640 Location: THE WOODLANDS TOWNSHIP Project Phase Brief Project DescriptionEeneral Project Information Project Store The WOODLANDS TOWNSHIP Project Phase Brief Project DescriptionEeneral Project Information TTRE WOODLANDS TOWNSHIP Pederal (FTA) FundsFederal (FTA) Funds State Funds from TxDOT State Funds from TxDOT State Funds from TxDOT State Funds from TxDOT\$6,812,664 State Funds from TxDOT\$6,812,664 State Funds from TxDOT\$0Project Sponsor MPO Project Information (reference number, etc.)CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION: CAPITAL COST OF CONTRACTING: FY 2021Trans. Dev. Credits Awarded (Date Amount)\$0Project Sponsor MPO Project Information (reference number, etc.)Sec 5309 ID NumberN.A.Eunding Information (YOE) Federal (FTA) Funds\$1Project Sponsor MPO Project Information (reference number, etc.)N.A.Eunding Information (YOE) Federal (FTA) Funds\$1Project Sponsor MPO Project Information (reference number, etc.)Sec 5309 ID NumberN.A.Trans. Dev. Credits State Funds from TxDOT\$0Project Sponsor MPO Project Information (reference number, etc.)Sec 5309 ID NumberN.A.Federal (GTA) Funds State Funds from TxD	(reference number, etc)	Location: METRO SERVICE AREA	State Funds from TxDOT	\$0	
Project Phase Brief Project Description Bus/Rail Capitalized Maintenance: FY 2024 Bus/Rail Capitalized Maintenance: FY 2024 Bus/Rail Capitalized Maintenance: FY 2024 NA. (Date Amount) Center Sponsor MPO Project Information (reference number, etc) Project Sponsor Brief Project Description CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION: Capital Cost of CONTRACTING: FY 2021 Center Funds Sec 5309 ID Number Project Information (reference number, etc) CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION: Capital Cost of CONTRACTING: FY 2021 Center Funds Sec 5309 ID Number Project Information (reference number, etc) CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION: CAPITAL COST OF CONTRACTING: FY 2021 CAPITAL Cost of Cost: S1,350,000 Citer Funds from TxDOT S0 Capital Cost of S1,350,000 Fiscal Yar Cost S1,35			Other Funds	\$16,357,326	
Brief Project Description Bus/Rail Capitalized Maintenance: FY 2024 Trans. Dev. Credits Requested \$0 Trans. Dev. Credits Sec 5309 ID Number N.A. (Date Amount) \$0 Amendment Date & Action THE WOODLANDS TOWNSHIP Federal (FTA) Fundis \$2,300,000 Project Sponsor THE WOODLANDS TOWNSHIP Federal (FTA) Fundis \$2,300,000 Creference number, etc) Location: THE WOODLANDS TOWNSHIP Federal (FTA) Fundis \$2,300,000 Project Information Location: THE WOODLANDS TOWNSHIP Federal (FTA) Fundis \$4,512,664 Apportionment Year 2021 Fiscal Year Cost \$6,812,664 Brief Project Description CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION: CAPITAL COST OF CONTRACTING: FY 2021 Trans. Dev. Credits \$0 Amendment Date & Action N.A. (Date Amount) Awarded \$0 Project Sponsor N.A. Capital EXPENDITURES FOR PUBLIC TRANSPORTATION: CAPITAL COST OF CONTRACTING: FY 2021 Trans. Dev. Credits \$6,812,664 Brief Project Information THE WOODLANDS TOWNSHIP Federal (FTA) Fundis \$6,7300 Sec 5309 ID Number N.A. (Date Amount) Trans. Dev. Credits \$0 Amendment Date & Action THE WOODLANDS TOWNSHIP Federal (FTA) Fundis \$67,5000 Project Sponsor <t< td=""><td>Apportionment Year</td><td>2024</td><td>Fiscal Year Cost</td><td>\$81,786,630</td></t<>	Apportionment Year	2024	Fiscal Year Cost	\$81,786,630	
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Project Sponsor THE WOODLANDS TOWNSHIP Federal Funding Category FTA Sec. 5307 MPO Project Information (reference number, etc) MPOID: 18641 Federal (FTA) Funds \$675,000 Location: THE WOODLANDS TOWNSHIP State Funds from TxDOT \$0 Apportionment Year 2021 Fiscal Year Cost \$1,350,000 Project Phase OPERATION EXPENDITURES FOR PUBLIC TRANSPORTATION: FY 2021 Total Project Cost: \$1,350,000 Trans. Dev. Credits Requested \$0 Awarded \$0	Amendment Date & Action				
MPO Project Information (reference number, etc) MPOID: 18641 Federal (FTA) Funds \$675,000 Location: THE WOODLANDS TOWNSHIP State Funds from TxDOT \$0 Apportionment Year 2021 Fiscal Year Cost \$1,350,000 Project Phase OPERATION EXPENDITURES FOR PUBLIC TRANSPORTATION: FY 2021 Total Project Cost: \$1,350,000 Trans. Dev. Credits Requested \$0 Awarded \$0		General Project Information	Funding Information (<u>YOE)</u>	
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Apportionment Year 2021 Other Funds \$675,000 Project Phase Fiscal Year Cost \$1,350,000 Brief Project Description OPERATION EXPENDITURES FOR PUBLIC TRANSPORTATION: FY 2021 Total Project Cost: \$1,350,000 Trans. Dev. Credits Requested \$0 Awarded \$0	MPO Project Information	MPOID: 18641	Federal (FTA) Funds	\$675,000	
Apportionment Year 2021 Fiscal Year Cost \$1,350,000 Project Phase Total Project Cost: \$1,350,000 Brief Project Description OPERATION EXPENDITURES FOR PUBLIC TRANSPORTATION: FY 2021 Trans. Dev. Credits Requested \$0 Trans. Dev. Credits \$0 Awarded \$0	(reference number, etc)	Location: THE WOODLANDS TOWNSHIP	State Funds from TxDOT	\$0	
Project Phase OPERATION EXPENDITURES FOR PUBLIC TRANSPORTATION: FY 2021 Trans. Dev. Credits Requested \$0 Awarded			Other Funds	\$675,000	
Brief Project Description OPERATION EXPENDITURES FOR PUBLIC TRANSPORTATION: FY 2021 Trans. Dev. Credits Requested \$0 Trans. Dev. Credits \$1,350,000 Trans. Dev. Credits \$1,350,000 Awarded	Apportionment Year	2021	Fiscal Year Cost	\$1,350,000	
TRANSPORTATION: FY 2021 Trans. Dev. Credits Requested \$0 Trans. Dev. Credits \$0 Awarded \$0	•		Total Project Cost:	\$1,350,000	
Awarded	Brief Project Description		Trans. Dev. Credits Requested	\$0	
Sec 5309 ID Number N.A. (Date Amount)			Awarded	\$0	
	Sec 5309 ID Number	N.A.	(Date Amount)		

FY 2021-2024 HOUSTON-GALVESTON MPO TRANSPORTATION IMPROVEMENT PROGRAM

DRAFT - 5/07/2020

Houston District		YOE	= Year of Expenditure
	General Project Information	Funding Information (<u>(YOE)</u>
Project Sponsor	THE WOODLANDS TOWNSHIP	Federal Funding Category	FTA Sec. 5307
MPO Project Information	MPOID: 18639	Federal (FTA) Funds	\$388,480
(reference number, etc)	Location: THE WOODLANDS	State Funds from TxDOT	\$0
	TOWNSHIP	Other Funds	\$97,120
Apportionment Year		Fiscal Year Cost	\$485,600
Project Phase	2021	Total Project Cost:	\$388,480
Brief Project Description		Trans. Dev. Credits Requested	02
	PLANNING EXPENDITURES FOR PUBLIC	Trails. Dev. Credits Requested	\$0
	TRANSPORTATION: FY 2021	Trans. Dev. Credits	\$0
		Awarded	
Sec 5309 ID Number		(Date Amount)	
Amendment Date & Action	N.A.		
	General Project Information	Funding Information (<u>(YOE)</u>
Project Sponsor	METRO	Federal Funding Category	FTA Sec. 5337
MPO Project Information	MPOID: 18234	Federal (FTA) Funds	\$6,822,182
(reference number, etc)	Location: METRO SERVICE AREA	State Funds from TxDOT	\$0
		Other Funds	\$1,705,546
Apportionment Year	2024	Fiscal Year Cost	\$8,527,728
Project Phase		Total Project Cost:	\$8,527,728
Brief Project Description	RAIL CAPITALIZED MAINTENANCE: FY 2024	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits	\$0
		Awarded	
Sec 5309 ID Number	N.A.	(Date Amount)	
Amendment Date & Action			
	General Project Information	Funding Information (<u>(YOE)</u>
Project Sponsor	THE WOODLANDS TOWNSHIP	Federal Funding Category	FTA Sec. 5339
MPO Project Information	MPOID: 18642	Federal (FTA) Funds	\$260,000
(reference number, etc)	Location: THE WOODLANDS TOWNSHIP	State Funds from TxDOT	\$0
		Other Funds	\$65,000
Apportionment Year	2021	Fiscal Year Cost	\$325,000
Project Phase		Total Project Cost:	\$325,000
Brief Project Description	BUS ACQUISITION AND BUS FACILITIES: FY 2021	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits	\$0
		Awarded	
Sec 5309 ID Number	N.A.	(Date Amount)	
Amendment Date & Action			

FY 2021-2024 HOUSTON-GALVESTON MPO TRANSPORTATION IMPROVEMENT PROGRAM

DRAFT - 5/07/2020

Houston District		YOE :	= Year of Expenditure
	General Project Information	Funding Information (<u>YOE)</u>
Project Sponsor	METRO	Federal Funding Category	Local
MPO Project Information	MPOID: 18167	Federal (FTA) Funds	\$0
(reference number, etc)	Location: SH 6	State Funds from TxDOT	\$0
		Other Funds	\$42,373,003
Apportionment Year	2024	Fiscal Year Cost	\$42,373,003
Project Phase		Total Project Cost:	\$42,373,003
Brief Project Description	Contruct Park and Ride along SH 6 near Fort Bend Parkway in Sienna Plantation; replaces existing leased spaces in Kroger	Trans. Dev. Credits Requested	\$0
	parking lot	Trans. Dev. Credits Awarded	\$0
Sec 5309 ID Number	N.A.	(Date Amount)	
Amendment Date & Action			
	General Project Information	Funding Information (<u>YOE)</u>
Project Sponsor	METRO	Federal Funding Category	Local
MPO Project Information	MPOID: 18162	Federal (FTA) Funds	\$0
(reference number, etc)	Location: Green & Purple METRO Lines	State Funds from TxDOT	\$0
		Other Funds	\$31,220,128
Apportionment Year	2024	Fiscal Year Cost	\$31,220,128
Project Phase		Total Project Cost:	\$31,220,128
Brief Project Description	Extension of Green and Purple LRT lines	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits	\$0
		Awarded	
Sec 5309 ID Number	N.A.	(Date Amount)	
Amendment Date & Action			
	General Project Information	Funding Information (<u>YOE)</u>
Project Sponsor	METRO	Federal Funding Category	Local
MPO Project Information	MPOID: 18354	Federal (FTA) Funds	\$0
(reference number, etc)	Location: METRO SERVICE AREA	State Funds from TxDOT	\$0
		Other Funds	\$2,000,000
Apportionment Year	2024	Fiscal Year Cost	\$2,000,000
Project Phase		Total Project Cost:	\$2,000,000
Brief Project Description	FUTURE SIGNATURE BUS SERVICE: FY 2024	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits	\$0
Sec 5309 ID Number	N.A.	Awarded	
Sec 5307 ID Number	N.A.	(Date Amount)	
Amendment Date & Action			

FY 2021-2024 HOUSTON-GALVESTON MPO TRANSPORTATION IMPROVEMENT PROGRAM

DRAFT - 5/07/2020

Houston District		YOE	= Year of Expenditur
	General Project Information	Funding Information (<u>YOE)</u>
Project Sponsor	METRO	Federal Funding Category	Local
MPO Project Information	MPOID: 15283	Federal (FTA) Funds	\$0
reference number, etc)	Location: METRO SERVICE AREA	State Funds from TxDOT	\$0
		Other Funds	\$4,000,000
Apportionment Year	2024	Fiscal Year Cost	\$4,000,000
Project Phase		Total Project Cost:	\$4,000,000
Brief Project Description	OTHER STUDY CORRIDORS (CAPITAL PROJECT CORRIDORS): FY 2024	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits	\$0
		Awarded	
Sec 5309 ID Number	N.A.	(Date Amount)	
Amendment Date & Action			
	General Project Information	Funding Information (<u>YOE)</u>
Project Sponsor	METRO	Federal Funding Category	Local
MPO Project Information	MPOID: 11795	Federal (FTA) Funds	\$0
(reference number, etc)	Location: METRO SERVICE AREA	State Funds from TxDOT	\$0
		Other Funds	\$5,000,000
Apportionment Year	2024	Fiscal Year Cost	\$5,000,000
Project Phase		Total Project Cost:	\$5,000,000
Brief Project Description	PARK AND RIDE MODIFICATIONS (FIVE FACILITIES): FY 2024	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits	\$0
		Awarded	
Sec 5309 ID Number	N.A.	(Date Amount)	
Amendment Date & Action			
	General Project Information	Funding Information (<u>YOE)</u>
Project Sponsor	METRO	Federal Funding Category	Local
MPO Project Information	MPOID: 18151	Federal (FTA) Funds	\$0
(reference number, etc)	Location: WESTHEIMER SIGNATURE BUS SERVICE	State Funds from TxDOT	\$0
	2024	Other Funds	\$148,550,788
		Fiscal Year Cost	\$148,550,788
	2024		
Project Phase		Total Project Cost:	\$148,550,788
Project Phase	2024 RAPID SERVICE FROM HAYES ROAD TO EDLOE STREET AND EXPRESS SERVICE ON IH 69 BETWEEN EDLOE STREET		\$148,550,788 \$0
Project Phase	RAPID SERVICE FROM HAYES ROAD TO EDLOE STREET	Total Project Cost: Trans. Dev. Credits Requested Trans. Dev. Credits	\$0
Apportionment Year Project Phase Brief Project Description Sec 5309 ID Number	RAPID SERVICE FROM HAYES ROAD TO EDLOE STREET AND EXPRESS SERVICE ON IH 69 BETWEEN EDLOE STREET	Total Project Cost: Trans. Dev. Credits Requested	

FY 2021-2024 HOUSTON-GALVESTON MPO TRANSPORTATION IMPROVEMENT PROGRAM

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Houston District		YOE	= Year of Expenditur
	General Project Information	Funding Information (YOE)
Project Sponsor	METRO	Federal Funding Category	Local
MPO Project Information	MPOID: 18370	Federal (FTA) Funds	\$0
(reference number, etc)	Location: METRO SERVICE AREA	State Funds from TxDOT	\$0
		Other Funds	\$60,335,736
Apportionment Year	2024	Fiscal Year Cost	\$60,335,736
Project Phase		Total Project Cost:	\$60,335,736
Brief Project Description	REPLACEMENT BUSES: FY 2024	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits	\$0
		Awarded	
Sec 5309 ID Number	N.A.	(Date Amount)	
Amendment Date & Action			
	General Project Information	Funding Information (YOE)	
Project Sponsor	METRO	Federal Funding Category	Local
MPO Project Information	MPOID: 18372	Federal (FTA) Funds	\$0
(reference number, etc)	Location: METRO SERVICE AREA	State Funds from TxDOT	\$0
		Other Funds	\$1,420,000
Apportionment Year	2024	Fiscal Year Cost	\$1,420,000
Project Phase		Total Project Cost:	\$1,420,000
Brief Project Description	TRANSIT CENTER MODIFICATIONS: FY 2024	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits	\$0
		Awarded	
Sec 5309 ID Number	N.A.	(Date Amount)	
Amendment Date & Action			
	General Project Information	Funding Information (YOE)	
Project Sponsor	METRO	Federal Funding Category	Local
MPO Project Information	MPOID: 15547	Federal (FTA) Funds	\$0
(reference number, etc)	Location: WHEELER INTERMODAL TERMINAL	State Funds from TxDOT	\$0
		Other Funds	\$5,000,000
Apportionment Year	2024	Fiscal Year Cost	\$5,000,000
Project Phase		Total Project Cost:	\$5,000,000
Brief Project Description	WHEELER INTERMODAL TERMINAL: FY 2024	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits	\$0
		Awarded	
Sec 5309 ID Number	N.A.	(Date Amount)	
Amendment Date & Action	ı		