

**H-GAC 2019-2022 TIP and 2045 RTP
November 2019 TPC Amendments**

MPOID/CSJ	Sponsor/County	Project	Proj Type	Proposed Modifications						
				STIP?	Funding (M)		Scope	Schedule		
					Fed/State	Local				
9631 0508-01-357	CITY OF HOUSTON (HAR)	IH 10 E (FM 526, GREENS BAYOU) CONSTRUCT SHARED USE PATH	P/B	Non-STIP	<input checked="" type="checkbox"/>	+ \$1.5		<input checked="" type="checkbox"/>	Split from 17074.	<input type="checkbox"/>
17074 0980-02-018	CITY OF HOUSTON (HAR)	FM 526 (NOLA CT, IH 10) CONSTRUCT SHARED USED PATH	P/B	Non-STIP	<input checked="" type="checkbox"/>	(\$1.0)		<input checked="" type="checkbox"/>	Split out 9631.	<input type="checkbox"/>
18012	FORT BEND COUNTY PUBLIC ... (MUL)	VA (UNIVERSITY B..., DOWNTOWN HOU...) PURCHASE 28 NEW COMMUTER BUSES FOR NEW S...	T	STIP	<input checked="" type="checkbox"/>	+ \$4.5	900K TDCs	<input checked="" type="checkbox"/>	Add to TIP.	<input checked="" type="checkbox"/> FY 2020

**HOUSTON-GALVESTON MPO
2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM**

November 2019 TPC Amendments

Projects Affected (MPOID (CS)):

9631 (0508-01-357) 17074 (0980-02-018) 18012 (N/A)

Summary of Modifications:

Modification Type:	Funding	Scope	Schedule
Affected Projects:	3	3	2
Notes:			

Financial Constraint Statement:

This amendment is consistent with fiscal constraint requirements.

Air Quality Conformity Statement:

Projects covered by this amendment are included in the 2045 RTP and the resulting air quality conformity analysis or are exempt from regional emissions analysis.

Attachments:

1. Summary of Proposed Changes
 2. Detailed Project Listing
-

Approved By:



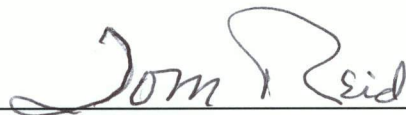
Alan Clark
MPO Director
Houston-Galveston Area Council

11/22/19
Date



Andrew Mao, P.E.
Director of Advanced Planning
TxDOT, Houston District

11/22/19
Date



Honorable Tom Reid
Secretary
Transportation Policy Council

Date

**2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN**

NOVEMBER 2019 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION

MPOID/CSJ: 9631/0508-01-357

FY 2020

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0508-01-357	IH 10	C	HOUSTON	CITY OF HOUSTON	\$1,459,000
STREET:	IH 10 E					REV DATE: 2/2020	
LIMITS FROM:	FM 526					MPO PROJECT ID: 9631	
LIMITS TO:	GREENS BAYOU					FUNDING CATEGORY: 9	
TIP	CONSTRUCT 10 FT SHARED USED PATH AND 5-6 FT SIDEWALKS IN SECTIONS					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

Project History: Amendment #NOV-2019A - 11/22/19 - Split from 17074/0980-02-018 to show facility specific CSJ number on IH-10.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			9-TASA:	Federal	State	Regional	Local	
Preliminary Engineering:	\$71,491							
Right Of Way:	---							
Construction:	\$1,459,000	\$1,459,000	\$1,167,200	\$291,800	---	---	---	\$1,459,000
Construction Engineering:	\$87,540							
Contingencies:	\$145,900							
Indirects:	\$74,117							
Bond Financing:	---							
Total Project Cost:	\$1,838,048		\$1,167,200	\$291,800	---	---	---	\$1,459,000

**2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN**

NOVEMBER 2019 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION

MPOID/CSJ: 17074/0980-02-018

FY 2020

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
HOUSTON	HARRIS	0980-02-018	FM 526	C	HOUSTON	CITY OF HOUSTON	\$1,434,873	
STREET:	FM 526					REV DATE: 2/2020		
LIMITS FROM:	NOLA CT					MPO PROJECT ID: 17074		
LIMITS TO:	IH 10					FUNDING CATEGORY: 9,10		
TIP	CONSTRUCT 10 FT SHARED USED PATH AND 5-6 FT SIDEWALKS IN SECTIONS						MTP REFERENCE:	
DESCRIPTION:								
REMARKS:								

Project History: Amendment #NOV-2019 - 11/22/19 - Split out the IH-10 segment (9631/0508-01-357) from the FM 526 segment (17074/0980-02-018) to assign facility specific CSJ numbers. Modify the scope and add Cat-10 funds to 17074 to cover ADA compliance elements. *** Amendment #MAY-2019A - 5/24/19 - Make minor changes to 'From' limit. *** Amendment #MAR-2019A - 3/22/19 - Delay from FY 2019 to FY 2020 at sponsor's request. *** Amendment #Jun-2017 - 6/23/17 - Modify description of work and limit. *** Amendment #16 - 10/28/16 - Add CSJ number. *** Amendment #2040-3 - 4/22/16 - Program in FY 2019 with STP-TAP funding.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding	
			9-TASA:	Federal	State	Regional	Local	Local Contribution	By Category
Preliminary Engineering:	\$70,309			\$800,000	\$200,000	---	---	---	\$1,000,000
Right Of Way:	---	\$1,434,873	10-MISC:	\$347,898	\$86,975	---	---	---	\$434,873
Construction:	\$1,434,873								
Construction Engineering:	\$86,092								
Contingencies:	\$143,487								
Indirects:	\$72,892								
Bond Financing:	---								
Total Project Cost:	\$1,807,653		Funding by Share:	\$1,147,898	\$286,975	---	---	---	\$1,434,873

OLD VERSION

MPOID/CSJ: 17074/0980-02-018

FY 2020

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
HOUSTON	HARRIS	0980-02-018	FM 526	C	HOUSTON	CITY OF HOUSTON	\$1,434,873	
STREET:	FM 526					REV DATE: 11/2019		
LIMITS FROM:	NOLA CT TO IH 10					MPO PROJECT ID: 17074		
LIMITS TO:	AND FM 526 TO GREENS BAYOU ALONG IH 10 AND NORMANDY ST					FUNDING CATEGORY: 9		
TIP	CONSTRUCT 10 FT SHARED USED PATH AND 5-6 FT SIDEWALKS IN SECTIONS						MTP REFERENCE:	
DESCRIPTION:								
REMARKS:								

Project History: Amendment #MAY-2019A - 5/24/19 - Make minor changes to 'From' limit. *** Amendment #MAR-2019A - 3/22/19 - Delay from FY 2019 to FY 2020 at sponsor's request. *** Amendment #Jun-2017 - 6/23/17 - Modify description of work and limit. *** Amendment #16 - 10/28/16 - Add CSJ number. *** Amendment #2040-3 - 4/22/16 - Program in FY 2019 with STP-TAP funding.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding	
			9-STP-TAP:	Federal	State	Regional	Local	Local Contribution	By Category
Preliminary Engineering:	\$70,309			\$1,967,200	\$491,800	---	---	---	\$2,459,000
Right Of Way:	---	\$1,434,873							
Construction:	\$1,434,873								
Construction Engineering:	\$86,092								
Contingencies:	\$143,487								
Indirects:	\$72,892								
Bond Financing:	---								
Total Project Cost:	\$1,807,653		Funding by Share:	\$1,967,200	\$491,800	---	---	---	\$2,459,000

**2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN**

NOVEMBER 2019 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION

MPOID/CSJ: 18012/NA

FY 2020

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	MULTIPLE		VA	T	SUGAR LAND	FORT BEND COUNTY PUBLIC TRANSPORTATION	\$4,504,864
STREET:	VA					REV DATE: 2/2020	
LIMITS FROM:	UNIVERSITY BLVD					MPO PROJECT ID: 18012	
LIMITS TO:	DOWNTOWN HOUSTON					FUNDING CATEGORY: 5	
TIP	PURCHASE 28 NEW COMMUTER BUSES FOR NEW SERVICE FROM FBC TO DOWNTOWN					MTP REFERENCE:	
DESCRIPTION:						NOx (KG/DAY): 2.51	VOC (KG/DAY): 0.012
REMARKS:	900,973 TDCs					Project History: Amendment #NOV-2019 - 11/22/19 - Program 2018 CFP award in FY 2020 with 900,973 TDCs as local match.	

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			5-CMAQ:	Federal	State	Regional	Local		Local Contribution
Preliminary Engineering:	---	\$4,504,864		\$4,504,864	---	---	---	---	\$4,504,864
Right Of Way:	---								
Construction:	\$4,504,864								
Construction Engineering:	---								
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
Total Project Cost:	\$4,504,864		Funding by Share:	\$4,504,864	---	---	---	---	\$4,504,864