12. FUTURE AMENDMENTS TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM AND THE 2045 REGIONAL TRANSPORTATION PLAN

BACKGROUND

The 2025-2028 Transportation Improvement Program (TIP) is a four-year capital improvements program for transportation projects. Under federal rules, all federally assisted projects must be included in the TIP to be eligible for funding. In addition, federal rules require that regionally significant local projects must also be included in the TIP.

The 2045 Regional Transportation Plan (RTP) is a long-range plan that prioritizes spending on regional transportation projects including short and long-range strategies to ensure the transportation network is safe and efficient. Updated every four years, the RTP outlines a fiscally constrained transportation investment program that is based on the unique needs and characteristics of the MPO region.

Amendments to the TIP and RTP are brought to the Transportation Policy Council for consideration monthly and amended in accordance with the H-GAC Public Participation Plan.

CURRENT SITUATION

A summary of the proposed revisions to the 2025-2028 Transportation Improvement Program is included below.

 Program the remaining \$43.2M of Surface Transportation Block Grant (STBG) funds approved as part of the 2018 Call-for-Projects, matched with 10.6M Transportation Development Credits, in Houston-Galveston Area Council's FY 2026 Regional Freeway Incident Management project (MPO ID 18856). Advance from FY 2026 to FY 2025 and group in TXDOT's Statewide Safety Program.

ACTION REQUESTED

For information only.

H-GAC 2025-2028 TIP and TXDOT Statewide Safety Program December 2024 TPC Amendment

					Propo	sed Modification	ns	
MPOID/CSJ	Sponsor/County	Project	Proj	CTID	Fundir	ng (M)	Scope	Schedule
			Туре	STIP	Fed/State	Local		
18856 0912-00-688	H-GAC	REGIONAL FREEWAY INCIDENT MANAGEMENT: FYS 2025-2028	0	Yes	\$ +43.2	\$ 0.0	V	V

Proj Type: R=Roadway, T=Transit, P/B=Ped/Bike, O=Other

HOUSTON-GALVESTON MPO

2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM TXDOT STATEWIDE SAFETY PROGRAM

December 2024 TPC Amendment

MPOID / CSJ	18856 / (0912-00-688	В	STIP Revisio	n Date:			FY 2025
DISTRICT	COUNTY	CSJ	HWY F	PHASE CI	TY	PROJECT SPON	ISOR	YOE COS
Houston	Multiple	0912-00-688	VA	C NO	ONE	H-GAC		\$53,200,00
STREET:	HOUSTON-GA	ALVESTON TM	A			FUNDING CATEGO	DRY:	7
LIMITS FROM:	VA					VOC:	ŀ	cg/day
LIMITS TO:	VA					NOx:	ŀ	cg/day
TIP DESCRIPTION :			ENIT MANIACEMEN	NT: FYs 2025-2028				,
,				emaining \$43.2M of th vance from FY 2026 t				
Project History : Remarks: Total Project Cost	Call-for-Project							
Remarks: Total Project Cost	Call-for-Project	Cost of Approved		vance from FY 2026 t	o FY 2025 and ;		atewide Safety Prog	gram.
Remarks: Total Project Cost Preliminary Engineering:	Call-for-Project Information: \$2,606,800	Cost of Approved Phases:	,640,000 TDCs. Ad	vance from FY 2026 t	o FY 2025 and g	group in TxDOT's Sta	atewide Safety Prop	
Remarks: Total Project Cost Preliminary Engineering: Right Of Way:	Call-for-Project Information: \$2,606,800	Cost of Approved Phases:	,640,000 TDCs. Ad	vance from FY 2026 t Auth Federal	o FY 2025 and good of the control of	group in TxDOT's Sta ng by Category/Sha Local	atewide Safety Prop are: Local Contribution	Funding By Category
Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction:	Call-for-Project Information: \$2,606,800 \$0 \$53,200,000	Cost of Approved Phases:	,640,000 TDCs. Ad	vance from FY 2026 t	o FY 2025 and g	group in TxDOT's Sta	atewide Safety Prop	gram. Funding
Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering	Call-for-Project Information: \$2,606,800 \$0 \$53,200,000 \$2,128,000	Cost of Approved Phases:	,640,000 TDCs. Ad	vance from FY 2026 t Auth Federal	o FY 2025 and good of the control of	group in TxDOT's Sta ng by Category/Sha Local	atewide Safety Prop are: Local Contribution	Funding By Category
Remarks:	Call-for-Project 2. Information: \$2,606,800 \$0 \$53,200,000 \$2,128,000 \$5,320,000	Cost of Approved Phases:	,640,000 TDCs. Ad Funding Category STBG	Auth Federal \$53,200,000	o FY 2025 and good of the provided Funding State \$0	group in TxDOT's Sta ng by Category/Sha Local \$0	atewide Safety Propagate are: Local Contribution \$0	Funding By Category \$53,200,000
Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies:	Call-for-Project Information: \$2,606,800 \$0 \$53,200,000 \$2,128,000	Cost of Approved Phases:	,640,000 TDCs. Ad Funding Category STBG	Auth Federal \$53,200,000	o FY 2025 and good of the provided Funding State \$0	group in TxDOT's Sta ng by Category/Sha Local \$0	atewide Safety Propagate are: Local Contribution \$0	Funding By Category \$53,200,000
Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies: Indirects:	Call-for-Project 2 Information: \$2,606,800 \$0 \$53,200,000 \$2,128,000 \$5,320,000 \$2,702,560	Cost of Approved Phases:	,640,000 TDCs. Ad Funding Category STBG	Auth Federal \$53,200,000	o FY 2025 and good of the provided Funding State \$0	group in TxDOT's Sta ng by Category/Sha Local \$0	atewide Safety Propagate are: Local Contribution \$0	Funding By Category \$53,200,000

MPOID / CSJ	18856 / 0912-00-688			STIP	Revision Date	:	FY 2026		
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST		
Houston	Multiple	0912-00-688	VA	С	NONE	H-GAC	\$10,0	\$10,000,000	
STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	VA VA	GALVESTON TMA		SEMENIT. EV 2027		FUNDING CATEGORY: VOC: NOx:	kg/day kg/day	7	

Project History: Amendment # MAR-2023A- 2023-03-24 Assign CSJ# 0912-00-688.***

Remarks:

Total Project Cost Information:		Cost of Approved	1 1 1 1	Author	ized Funding by	Category/Shar	e:	
Preliminary Engineering:	\$0	Phases:	1				Local	Funding
Right Of Way:	\$0	\$10,000,000	Funding Category	Federal	State	Local	Contribution	By Category
Construction:	\$10,000,000		STBG	\$10,000,000	\$0	\$0	\$0	\$10,000,000
Construction Engineering:	\$0			***,***,***	**	**	**	, .,,
Contingencies:	\$0		Funding by share:	\$10,000,000	\$0	\$0	\$0	\$10,000,000
Indirects:	\$0		1	• , ,	•	·	•	• , ,
Bond Financing:	\$0		1					
Total Project Cost	\$10,000,000		1					
			TDC: 0					

H-GAC Transportation Development Credits Application

Application ID	25214
Submitted By	Francis Rodriguez
Email Address	Francis.rodriguez@h-gac.com
Phone Number	713-993-2437
Sponsor Name	Houston-Galveston Area Council
MPO ID	18856
TIP Project Description	Regional Freeway Incident Management
Is this project currently in the TIP?	Yes
TIP Year	2025
Roadway, Transit, or Other Project?	Other Project
Explain and document how TDCs will advance the regional goals established in the Regional Transportation Plan, i.e. Improve Safety, Move People and Goods efficiently, Achieve/Maintain State of Good Repair, Strengthen regional Economic Competitiveness, and Conserve and Protect Natural and Cultural Resources.	The TDC's will advance the regional goals established in the RTP by improving safety and keep moving people efficiently. Through the quick clearance of mechanically stalled vehicles, we save lives by reducing secondary vehicle crashes and reduce traffic congestion.
TDC Priority	Other Regionally Significant Project
Please explain how the use of TDCs will help meet the priority established for this project.	TDC's will serve as the local participation to complete the funding amount needed to successfully continue this program.
Federal Cost	53200000
TDC Request	10640000
Please explain the reason for the change in the TDC Request amount.	Adding funds.
Date Submitted	10/31/24