

ADMINISTRATIVE AMENDMENTS TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM AND THE 2045 REGIONAL TRANSPORTATION PLAN

BACKGROUND

The 2023-2026 Transportation Improvement Program (TIP) is a four-year capital improvements program for transportation projects. Under federal rules, all federally assisted projects must be included in the TIP to be eligible for funding. In addition, federal rules require that regionally significant local projects must also be included in the TIP.

The 2045 Regional Transportation Plan (RTP) is a long-range plan that prioritizes spending on regional transportation projects including short and long-range strategies to ensure the transportation network is safe and efficient. Updated every four years, the RTP outlines a fiscally constrained transportation investment program that is based on the unique needs and characteristics of the MPO region. Amendments to the TIP and RTP are brought to the Transportation Policy Council for consideration monthly and amended in accordance with the H-GAC Public Participation Plan.

CURRENT SITUATION

In accordance with the HGAC Public Participation Plan (PPP) administrative amendment requirements, these amendments are being processed within the stipulated limits. A summary of the modifications to the 2023-2026 TIP is included for information below.

- Delay METRO'S Inner Katy Corridor Bus Rapid Transit construction project (MPO ID 18405) from FY 2025 in the TIP to FY 2027 in the Ten-Year Plan and convert \$150M of its Congestion Mitigation/Air Quality programmed funds to Surface Transportation Block Grant program funds to fiscally constrain the TIP.
- Program the City of Conroe's FY 2020 apportioned FTA Section 5339, Bus and Bus Facilities, vehicle replacement project (MPO ID 18608), which was programmed in FY 2021 of the 2019-2022 TIP, in FY 2024. The \$896K of federal funds and local matching funds were never obligated. (+\$1.1M; Total: \$1.1M)
- Clarify the description of the Houston-Galveston Area Council's FY 2023 South Regional Planning Projects (MPO ID 18528) by changing 'oversight' to 'project management'. (Total: \$1.1M)
- Clarify the description of the Houston-Galveston Area Council's FY 2023 Central Regional Planning Projects (MPO ID 18819) by changing 'oversight' to 'project management'. (Total: \$838K)
- Convert the federal FTA Section 5324 funding of METRO's Emergency Operations Center construction project (MPO ID 18760) to local funds at METRO's request. (Total: \$64.1M)

- Update the description of METRO's East End District pedestrian access project (MPO ID 18970) to a 'FY 2023 apportionment', instead of a 'FY 2022 apportionment', and change the sponsor to the East End District at METRO's request. (Total: \$848K)
- Update the description of METRO's East Downtown ADA access project (MPO ID 18971) to a 'FY 2023 apportionment', instead of a 'FY 2022 apportionment', at METRO's request. (Total: \$400K)
- Update the description of METRO's Memorial Heights ADA access project (MPO ID 18972) to a 'FY 2023 apportionment', instead of a 'FY 2022 apportionment', and change the sponsor to the Memorial Heights Redevelopment Authority at METRO's request. (Total: \$843K)
- Update the description of METRO's Cherryhurst Neighborhood ADA access project (MPO ID 18973) to a 'FY 2023 apportionment', instead of a 'FY 2022 apportionment', and change the sponsor to the Montrose Redevelopment Authority at METRO's request. (Total: \$400K)
- Correct the total of the Total Project Cost Information of TxDOT Houston District's FY 2024 US 90 grade separation construction project at Purple Sage Road (MPO ID 10268). (+/--\$0; Total: \$35.1M)
- Clarify the funding category and amount of TxDOT Houston District's FY 2024 US 90 bridge construction project at Greens Bayou (MPO ID 18504). (+/--\$0; Total: \$26.6M)
- Clarify the Category-4 funding as a 100% State contribution of TxDOT Houston District's FY 2024 IH 69 pump station and detention pond construction project at IH 45 (MPO ID 19007). (+/--\$0; Total: \$226.7M)
- Correct the total of the Total Project Cost Information of TxDOT Houston District's FY 2024 IH 10 West reconstruction project at IH 45 (MPO ID 19011). (+/--\$0; Total: \$313.3M)
- Delay METRO's FY 2022 apportioned Federal Transit Administration Sections 5307 and 5337 formula funded capital transit projects (MPO IDs 11759, 11811, 11892, 18924 and 18925) from FY 2023 to FY 2024 at METRO's request. (+/--\$0; Total: \$145.2M)
- Clarify the funding amount to TxDOT Houston District's FY 2024 North Houston Highway Improvement Project right-of-way acquisition which is funded with state-allocated Statewide ROW funding in the FY 2024 UTP (MPO ID 18977). (+/--\$0; Total: \$610.0M)

ACTION REQUESTED

For information only and discussion only.

**HOUSTON-GALVESTON MPO
2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM**

February 2024 Administrative Modifications

Projects Affected (MPOID (CS)):

18405 (NA)

Summary of Modifications:

Modification Type:	Funding	Scope	Schedule
Affected Projects:	1	-	1
*Notes:			

Financial Constraint Statement:

This amendment is consistent with fiscal constraint requirements.

Air Quality Conformity Statement:

Projects covered by this amendment are included in the 2045 RTP and the resulting air quality conformity analysis or are exempt from regional emissions analysis.

Attachments:

1. Summary of Proposed Changes
2. Detailed Project Listing

Approved By:



04/15/2024

Craig Raborn, AICP
MPO Director
Houston-Galveston Area Council

Date

 04/15/2024
Catherine McCreight (Apr 15, 2024 16:57 CDT)

Catherine McCreight, MBA, MA **Date**
Director of Advanced Planning
TxDOT, Houston District

**H-GAC 2023-2026 TIP and 2045 RTP
February 2024 Administrative Amendments**

Count	MPOID/CSJ	Sponsor/County	Project	Proj Type	Proposed Modifications				Schedule		
					STIP?	Funding (M)		Scope			
						Fed/State	Local				
1	18405 NA	METRO (HAR)	INNER KATY CORRIDOR (IH 610 W, KATY FREEWAY...) CONSTRUCT MULTIMODAL DEDICATED BUS RAPID TRANSIT (BRT) BUSWAY, INCLUDING GRADE-SEPARATION AND CONNECTION TO HOV LANES AND TRANSIT CENTER	T	Yes	✓	-0-	-0-	CMAQ to STBG.	✓	FY 2025 to FY 2027.

**HOUSTON-GALVESTON MPO
2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM**

March 2024 Administrative Amendments

Projects Affected (MPOID (CSJ)):

18528 (0912-00-632) **18608** (NA) **18760** (NA) **18819** (0912-00-667)
18970 (NA) **18971** (NA) **18972** (NA) **18973** (NA)

Summary of Modifications:

Modification Type:	Funding	Scope	Schedule
Affected Projects:	1	7	2
*Notes:			

Financial Constraint Statement:

These amendments are consistent with fiscal constraint requirements.

Air Quality Conformity Statement:

Projects covered by this amendment are included in the 2045 RTP and the resulting air quality conformity analysis or are exempt from regional emissions analysis.

Attachments:

1. Summary of Proposed Changes
2. Detailed Project Listing

Approved By:



04/14/2024

Craig Raborn, AICP
MPO Director
Houston-Galveston Area Council

Date



04/15/2024

[Catherine McCreight \(Apr 15, 2024 17:51 CDT\)](#)

Catherine McCreight, MBA, MA
Director of Advanced Planning
TxDOT, Houston District

Date

**H-GAC 2023-2026 TIP and 2045 RTP
March 2024 Administrative Amendments**

Count	MPOID/CSJ	Sponsor/County	Project	Proj Type	Proposed Modifications					
					STIP?	Funding (M)		Scope	Schedule	
						Fed/State	Local			
1	18528 0912-00-632	H-GAC (MUL)	HOUSTON-GALVESTON TMA (VA, VA) SOUTH REGIONAL PLANNING PROJECTS: 1) FM 518 CORRIDOR STUDY; 2) CITY OF PEARLAND MOBILITY STUDY; 3) PROGRAM IMPLEMENTATION AND PROJECT MANAGEMENT	O	No	<input type="checkbox"/>	<input checked="" type="checkbox"/>	Clarify description	<input type="checkbox"/>	
2	18608 NA	CITY OF CONROE (MON)	CITY OF CONROE (VA, VA) REPLACEMENT OF VEHICLES AND EXPANSION OF FLEET: FY 2020 APPORTIONMENT	T	Yes	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Add to TIP	<input checked="" type="checkbox"/>	Add to FY 2024
3	18760 NA	METRO (HAR)	METRO (VA, VA) DESIGN AND CONSTRUCT A NEW EMERGENCY OPERATIONS CENTER (EOC)	T	Yes	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Federal to Local	<input checked="" type="checkbox"/>	Delay to 2026
4	18819 0912-00-667	H-GAC (HAR)	HOUSTON-GALVESTON TMA (VA, VA) CENTRAL REGIONAL PLANNING PROJECTS: 1) WASHINGTON AVENUE CORRIDOR STUDY 2) FIRST WARD/OLD 6TH WARD MOBILITY STUDIES 3) PROGRAM IMPLEMENTATION AND PROJECT MANAGEMENT	O	No	<input type="checkbox"/>	<input checked="" type="checkbox"/>	Clarify description	<input type="checkbox"/>	
5	18970 NA	EAST END DISTRICT (HAR)	EAST END DISTRICT (VA, VA) EAST END DISTRICT - EASTWOOD PEDESTRIAN ACCESS IMPROVEMENTS: FY2023 APPORTIONMENT	T	No	<input type="checkbox"/>	<input checked="" type="checkbox"/>	Description & Sponsor	<input type="checkbox"/>	
6	18971 NA	METRO (HAR)	EAST DOWNTOWN HOUSTON (VA, VA) EAST DOWNTOWN REDEVELOPMENT AUTHORITY - ADA ACCESS IMPROVEMENTS IN EAST DOWNTOWN: FY2023 APPORTIONMENT	T	No	<input type="checkbox"/>	<input checked="" type="checkbox"/>	Description	<input type="checkbox"/>	
7	18972 NA	MEMORIAL HEIGHTS REDEVEL... (HAR)	MEMORIAL HEIGHTS (VA, VA) MEMORIAL HEIGHTS REDEVELOPMENT AUTHORITY - ADA ACCESS IMPROVEMENTS AT SHEPHERD AND MEMORIAL DRIVES: FY2023 APPORTIONMENT	T	No	<input type="checkbox"/>	<input checked="" type="checkbox"/>	Description & Sponsor	<input type="checkbox"/>	
8	18973 NA	MONTROSE REDEVELOPMENT A... (HAR)	CHERRYHURST NEIGHBORHOOD (VA, VA) MONTROSE REDEVELOPMENT AUTHORITY - ADA ACCESS IMPROVEMENTS IN CHERRYHURST NEIGHBORHOOD: FY2023 APPORTIONMENT	T	No	<input type="checkbox"/>	<input checked="" type="checkbox"/>	Description & Sponsor	<input type="checkbox"/>	

**2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN
March 2024 Administrative Amendment**

VERSION #2							
MPOID / CSJ	18970 /		STIP Revision Date:				FY 2024
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris		VA	T	HOUSTON	EAST END DISTRICT	\$847,632
STREET:	EAST END DISTRICT				FUNDING CATEGORY:		FTA Sec. 5310
LIMITS FROM:	VA				VOC:		kg/day
LIMITS TO:	VA				NOx:		kg/day
TIP DESCRIPTION :	EAST END DISTRICT - EASTWOOD PEDESTRIAN ACCESS IMPROVEMENTS: FY2023 APPORTIONMENT						

Project History : Amendment # MAR-2024A- 2024-03-29 Change apportionment year from FY2022 to FY2023, and sponsor to East End Management District at the sponsor's request.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					
			Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$847,632	\$847,632	FTA-5310	\$678,105	\$0	\$169,527	\$0	\$847,632
Right Of Way:	\$0		Funding by share:	\$678,105	\$0	\$169,527	\$0	\$847,632
Construction:	\$0							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$847,632							
			TDC:	0				

VERSION #1							
MPOID / CSJ	18970 /		STIP Revision Date:				FY 2024
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris		VA	T	HOUSTON	METRO	\$847,632
STREET:	EAST END DISTRICT				FUNDING CATEGORY:		FTA Sec. 5310
LIMITS FROM:	VA				VOC:		kg/day
LIMITS TO:	VA				NOx:		kg/day
TIP DESCRIPTION :	EAST END DISTRICT - EASTWOOD PEDESTRIAN ACCESS IMPROVEMENTS: FY2022 APPORTIONMENT						

Project History : Amendment # AUG-2023- 2023-09-29 Program METRO'S FY 2022 FTA Section 5310 apportionments into FY 2024.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					
			Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$847,632	\$847,632	FTA-5310	\$678,105	\$0	\$169,527	\$0	\$847,632
Right Of Way:	\$0		Funding by share:	\$678,105	\$0	\$169,527	\$0	\$847,632
Construction:	\$0							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$847,632							
			TDC:	0				

**AMENDMENTS TO THE 2045 REGIONAL TRANSPORTATION PLAN (RTP) AND
2021-24 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)****Summary**

- Program the \$896K City of Conroe FY 2020 Federal Transit Administration Buses and Bus Facilities (Section 5339) award in FY 2021 of the 2021-2024 Transportation Improvement Program. The award will be matched with \$224K of local funding and used to purchase transit vehicles.
- Program two FY 2019 Federal Railroad Administration Consolidated Rail Infrastructure and Safety Improvements program awards in FY 2021 of the 2021-2024 Transportation Improvement Program. The \$700K City of Dayton Rail Crossings Improvement Project award will be matched with \$300K of local funds. It will provide for preliminary engineering, environmental analysis and documentation necessary to improve four at-grade crossings on Union Pacific Railroad track. The \$666K Greater Southeast Management District award will be matched with \$334K of local funds. It will provide alternatives analysis, preliminary engineering and federal environmental analysis, and documentation to grade-separate four current at-grade highway-rail crossings at the intersection of Griggs Road, Mykawa Road, and Long Drive with Union Pacific Railroad and Burlington Northern Santa Fe Railway in Houston.
- Program the City of Houston Antoine Drive 6-lane widening project in FY 2025 of the Ten-Year Plan (10Y). The 2018 Call-for-Projects \$79M federal Surface Transportation Block Grant (STBG) award will be matched with \$39M of local funds. The five-mile project includes turn lanes, pedestrian, bicyclist and intersection improvements and construction of a railroad grade separation.

Action Requested

Approval of Resolution No. 2020-34.

H-GAC 2021-2024 TIP and 2045 RTP October 2020 TPC Amendments

MPOID/CSJ	Sponsor/County	Project	Proj Type	Proposed Modifications								
				STIP?	Funding (M)		Scope	Schedule				
					Fed/State	Local						
18034 0912-72-615	CITY OF HOUSTON (HAR)	ANTOINE DR (W. MOUNT HOU ..., US 290) WIDEN 4 LANE TO 6 LANE ROADWAY WITH SIDE...	R	Yes	<input checked="" type="checkbox"/>	+ \$79.0	+ \$39.0	Cat-7	<input checked="" type="checkbox"/>	Add to 10Y.	<input checked="" type="checkbox"/>	FY 2025
18513 N/A	CITY OF DAYTON (LIB)	CITY OF DAYTON (VA, VA) COMPLETE NETWORK DIAGNOSTIC ANALYSIS, PR...	R	Yes	<input checked="" type="checkbox"/>	+ \$0.7	+ \$0.3	CRISI	<input checked="" type="checkbox"/>	Add to TIP.	<input checked="" type="checkbox"/>	FY 2021
18606 N/A	GREATER SOUTHEAST MANAGE... (HAR)	LONG DR, GRIGGS ... (VA, VA) COMPLETE ALTERNATIVES ANALYSIS, PRELIMIN...	R	Yes	<input checked="" type="checkbox"/>	+ \$0.7	+ \$0.3	CRISI	<input checked="" type="checkbox"/>	Add to TIP.	<input checked="" type="checkbox"/>	FY 2021
18608 N/A	CITY OF CONROE (MON)	CITY OF CONROE (VA, VA) REPLACEMENT OF VEHICLES AND EXPANSION OF...	T	Yes	<input checked="" type="checkbox"/>	+ \$0.9	+ \$0.2	FTA- 5339	<input checked="" type="checkbox"/>	Add to TIP.	<input checked="" type="checkbox"/>	FY 2021



Resolution

NO. 2020-34

AUTHORIZING AMENDMENTS OF THE 2045 REGIONAL TRANSPORTATION PLAN (RTP) AND THE 2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) FOR THE HOUSTON-GALVESTON TRANSPORTATION MANAGEMENT AREA

WHEREAS, the 2045 Regional Transportation Plan was adopted by the Transportation Policy Council on April 5, 2019; and

WHEREAS, the 2021-2024 Transportation Improvement Program for the Houston-Galveston Transportation Management Area was adopted by the Transportation Policy Council on June 26, 2020; and

WHEREAS, the proposed revisions to the 2021-2024 Transportation Improvement Program are consistent with the 2045 Regional Transportation Plan and its finding of conformance with the State Implementation Plan for air quality; and

WHEREAS, the proposed revisions to the 2021-2024 Transportation Improvement Program are consistent with the federal fiscal constraint requirements established for the Transportation Improvement Program and are consistent with the financially constrained 2045 Regional Transportation Plan.

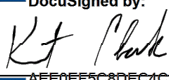
NOW, THEREFORE, BE IT RESOLVED BY THE TRANSPORTATION POLICY COUNCIL (TPC) FOR THE HOUSTON-GALVESTON TRANSPORTATION MANAGEMENT AREA THAT THE 2045 REGIONAL TRANSPORTATION PLAN AND THE 2021–2024 TRANSPORTATION IMPROVEMENT PROGRAM BE AMENDED TO REFLECT THE REVISIONS IDENTIFIED IN THE TABLE OF **OCTOBER 2020 TPC AMENDMENTS**.

BE IT FURTHER RESOLVED THAT FEDERAL FUNDS AUTHORIZED BY THE TPC FROM THE CONGESTION MITIGATION AND AIR QUALITY (CMAQ) AND SURFACE TRANSPORTATION BLOCK GRANT (STBG) PROGRAMS REPRESENT A LIMITING AMOUNT. ANY COST OVERRUNS ON PHASES OF WORK AUTHORIZED BY THE TPC OR COSTS INCURRED ON PHASES OF WORK NOT AUTHORIZED BY THE TPC SHALL BE THE RESPONSIBILITY OF THE PROJECT SPONSOR. IN NO CASE, SHALL FEDERAL PARTICIPATION UNDER THE CMAQ AND STBG PROGRAMS BE INCREASED WITHOUT CONSULTATION AND THE EXPRESS APPROVAL OF THE TPC.

TPC Agenda Item 07
Mailout – 10/16/20

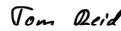
PASSED AND APPROVED this 23rd day of October 2020, at a regularly called meeting of the Transportation Policy Council.

APPROVED:

DocuSigned by:


AEE0EF5C8DEC4CA...
Hon. Kenneth Clark, Chairman
Transportation Policy Council

ATTEST:

DocuSigned by:


4054E14BF53C455...
Hon. Tom Reid, Secretary
Transportation Policy Council



Transportation

CITY OF CONROE

Est. 1904

August 13, 2020

Mr. Alan Clark
Houston-Galveston Area Council
P.O. Box 22777
Houston, TX 77227-2777

RE: City of Conroe FY 2020 2020 Buses and Bus Facilities TIP Addition Request

Dear Mr. Clark:

The City of Conroe (City) respectfully request H-GAC's consideration in granting an addition to the FY2020 Transportation Improvement Program (TIP) and subsequently submitting the TIP addition to TxDOT for inclusion into State TIP. On August 11th, 2020, the City was awarded \$896,000 from the Fiscal Year 2020 Buses and Bus Facilities Program (49 U.S.C. § 5339(b)); <https://www.transit.dot.gov/funding/grants/fiscal-year-2020-buses-and-bus-facilities-projects>.

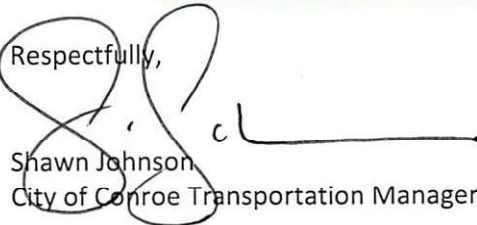
The funding will be used to replace aging transit vehicles that have exceeded their useful life with new vehicles to ensure the Conroe Connection Transit fleet remains in a state of good repair. This project will also allow the city to increase the frequency of service on several bus routes and meet the transit and mobility needs of residents.

FY2020 FTA 5339(b) Award Information

<u>Project Type</u>	<u>Fiscal Year</u>	<u>Brief Project Description</u>	<u>Federal</u>	<u>Local Match</u>	<u>Total</u>
Capital	2020	Replacement of vehicles and expansion of fleet	\$896,000	\$224,000	\$1,120,000

If you have any questions concerning this request, please contact Ms. Shawn Johnson at (936) 522-3534 or sjohnson@cityofconroe.org.

Respectfully,



Shawn Johnson
City of Conroe Transportation Manager

CC: Jim Dickinson, H-GAC

OCTOBER 2020
TPC AMENDMENTS

HOUSTON-GALVESTON MPO
2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN

SEPTEMBER 2020 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION

MPOID/CSJ: 18608/NA

FY 2021

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	MONTGOMERY		VA	C	CONROE	CITY OF CONROE	\$1,120,000
STREET: CITY OF CONROE						REV DATE: 11/2020	
LIMITS FROM: VA						MPO PROJECT ID: 18608	
LIMITS TO: VA						FUNDING CATEGORY: 5339	
TIP DESCRIPTION: REPLACEMENT OF VEHICLES AND EXPANSION OF FLEET						MTP REFERENCE:	
REMARKS:							

Project History: Amendment # OCT-2020-10/23/20 - Program City of Conroe FY 2020 FTA Section 5339 Bus and Bus Facilities award in FY 2021 of the TIP.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	---	\$1,120,000						
Right Of Way:	---		Sec. 5339:	\$896,000	---	---	\$224,000	---
Construction:	\$1,120,000		Funding by Share:	\$896,000	---	---	\$224,000	---
Construction Engineering:	---							
Contingencies:	---							
Indirects:	---							
Bond Financing:	---							
Total Project Cost:	\$1,120,000							

OLD VERSION

Mission Statement

"Provide safe, clean, reliable, accessible and friendly public transportation services to our region."

Board of Directors

Sanjay Ramabhadran (Ram), P.E.
Chair

Don Elder, Jr.
First Vice-Chair

Roberto Treviño, P.E.
Second Vice-Chair

Troi Taylor
Secretary

Lex Frieden

Bob Fry

Christopher G. Hollins

Diann L. Lewter

Terry Morales

President & Chief Executive Officer

Thomas C. Lambert



December 5, 2023

Craig Raborn
Director of Transportation Services
Houston-Galveston Area Council
3555 Timmons Lane, Suite 120
Houston, TX 77227-2777

RE: Request for Administrative Modification – Section 5310 Federal Transit Administration Formula Funds

Dear Mr. Raborn:

This letter and attached form request administrative modification of projects identified in the FY 2023-2026 Transportation Improvement Program (TIP) and Statewide Transportation Improvement Program (STIP).

Please process at your earliest convenience. If you have any questions regarding this request, please contact Bryan Carroll at 713-615-6423 / bryan.carroll@ridemetro.org.

Sincerely,

Albert Lyne
Deputy Chief Strategy Officer

- cc: Adam Beckom, H-GAC
- Karen Owen, H-GAC
- Jim Dickinson, H-GAC
- Alan Clark, METRO
- Bryan Carroll, METRO
- George Fotinos, METRO
- Philip Brenner, METRO
- Jimmie Young, METRO

Attachment

= Required Updates

#	SPONSOR	New Sponsor	MPOID	FY	NEW FY	FUND CATG	DESCRIPTION	NEW DESCRIPTION	ORIGINAL				REVISION				
									FED	STATE	LOCAL	TOTAL	FED	STATE	LOCAL	TOTAL	
1	METRO		18962	2023	2024	5310	Baker Ripley - Senior Health and Wellness Ride Expansion: FY2021 Apportionment	Baker Ripley - Senior Health and Wellness Ride Expansion: FY2022 Apportionment	709,513	-	943,733	1,653,246				Administratively modify TIP to reflect description and FY adjustments	
2	METRO		18963	2023	2024	5310	The Center for Pursuit - Purchase of ADA Vehicle: FY2021 Apportionment	The Center for Pursuit - Purchase of ADA Vehicle: FY2022 Apportionment	68,000	-	12,000	80,000				Administratively modify TIP to reflect description and FY adjustments	
3	METRO		18964	2023	2024	5310	City of West University Place - ADA Access Improvements: FY2021 Apportionment	City of West University Place - ADA Access Improvements: FY2022 Apportionment	400,000	-	400,000	800,000				Administratively modify TIP to reflect description and FY adjustments	
4	METRO		18974	2024		5310	METRO Program Administration: FY2022 Apportionment		4,594	-	-	4,594	76,536	-	-	-	Administratively modify TIP to reflect description, FY, and funding adjustments
5	METRO		18971	2024		5310	East Downtown Redevelopment Authority - ADA Access Improvements in East Downtown: FY2022 Apportionment	East Downtown Redevelopment Authority - ADA Access Improvements in East Downtown: FY2023 Apportionment	200,000	-	200,000	400,000				Administratively modify TIP to reflect description and FY adjustments	
6	METRO	East End District	18970	2024		5310	East End District - Eastwood Pedestrian Access Improvements: FY2022 Apportionment	East End District - Eastwood Pedestrian Access Improvements: FY2023 Apportionment	678,105	-	169,527	847,632				Administratively modify TIP to reflect sponsor, description, and FY adjustments	
7	METRO	Memorial Heights Redevelopment Authority	18972	2024		5310	Memorial Heights Redevelopment Authority - ADA Access Improvements at Shepherd and Memorial Drives: FY2022 Apportionment	Memorial Heights Redevelopment Authority - ADA Access Improvements at Shepherd and Memorial Drives: FY2023 Apportionment	421,350	-	421,350	842,700				Administratively modify TIP to reflect sponsor, description, and FY adjustments	
8	METRO	Montrose Redevelopment Authority	18973	2024		5310	Montrose Redevelopment Authority - ADA Access Improvements at Cherryhurst: FY2022 Apportionment	Montrose Redevelopment Authority - ADA Access Improvements in Cherryhurst Neighborhood: FY2023 Apportionment	200,000	-	200,000	400,000				Administratively modify TIP to reflect sponsor, description, and FY adjustments	

**HOUSTON-GALVESTON MPO
2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM**

April 2024 Administrative Amendments

Projects Affected (MPOID (CS)):

10268 (0028-02-074) **18504** (0028-02-097) **19007** (0177-11-161) **19011** (0271-07-326)

Summary of Modifications:

Modification Type:	Funding	Scope	Schedule
Affected Projects:	4	-	-
*Notes:	Clarifications only.		

Financial Constraint Statement:

These amendments are consistent with fiscal constraint requirements.

Air Quality Conformity Statement:

Projects covered by this amendment are included in the 2045 RTP and the resulting air quality conformity analysis or are exempt from regional emissions analysis.

Attachments:

1. Summary of Proposed Changes
2. Detailed Project Listing

Approved By:



04/23/2024

Craig Raborn, AICP
MPO Director
Houston-Galveston Area Council

Date



Catherine McCreight (Apr 23, 2024 11:45 CDT)

04/23/2024

Catherine McCreight, MBA, MA
Director of Advanced Planning
TxDOT, Houston District

Date

**H-GAC 2023-2026 TIP and 2045 RTP
April 2024 Administrative Amendments**

Count	MPOID/CSJ	Sponsor/County	Project	Proj Type	Proposed Modifications				Schedule
					STIP?	Funding (M)		Scope	
						Fed/State	Local		
1	10268 0028-02-074	TXDOT HOUSTON DISTRICT (HAR)	US 90 (W OF PURPLE ..., E OF PURPLE ...) CONSTRUCT GRADE SEPARATION (MAIN LANES)	R	No	<input checked="" type="checkbox"/>	Clerical only.	<input type="checkbox"/>	<input type="checkbox"/>
2	18504 0028-02-097	TXDOT HOUSTON DISTRICT (HAR)	US 90 (W OF Greens ..., E OF Greens ...) CONSTRUCT BRIDGE (6 MAIN LANES) IN GAP OF US 90 MAINLANES	R	No	<input checked="" type="checkbox"/>	Clerical only.	<input type="checkbox"/>	<input type="checkbox"/>
3	19007 0177-11-161	TXDOT HOUSTON DISTRICT (HAR)	IH 69 (IH 69/ST EMA..., IH 45) INSTALL PUMP STATION OUTFALL, STORM SEWER, AND CONSTRUCT NEW DETENTION POND (NHHIP SEG 3B)	R	No	<input checked="" type="checkbox"/>	Clerical only.	<input type="checkbox"/>	<input type="checkbox"/>
4	19011 0271-07-326	TXDOT HOUSTON DISTRICT (HAR)	IH 10 W (HEIGHTS BLVD, IH 45) Reconstruct existing main lanes from IH 45 to Height Blvd and reconstruct existing HOV lanes from IH 45 to Studemont St to raise roadway above the floodplain and construct a new shared use path along White Oak Bayou	R	No	<input checked="" type="checkbox"/>	Clerical only.	<input type="checkbox"/>	<input type="checkbox"/>

2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN

11-Apr-24

April 2024 - Administrative Amendment

PROPOSED VERSION

MPOID / CSJ 18504 / 0028-02-097 **STIP Revision Date:** **FY 2024**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0028-02-097	US 90	C	HOUSTON	TXDOT HOUSTON DISTRICT	\$26,555,200

STREET: US 90 FUNDING CATEGORY: 7
 LIMITS FROM: W OF Greens Bayou VOC: kg/day
 LIMITS TO: E OF Greens Bayou NOx: kg/day
 TIP DESCRIPTION : CONSTRUCT BRIDGE (6 MAIN LANES) IN GAP OF US 90 MAINLANES

Project History : Amendment# APR-2024A: 2024-4-22: Clarify funding category and amounts.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Item	Amount		Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$1,301,205	\$26,555,200	STP-MM	\$21,244,160	\$5,311,040	\$0	\$0	\$26,555,200
Right Of Way:	\$0		Funding by share:	\$21,244,160	\$5,311,040	\$0	\$0	\$26,555,200
Construction:	\$26,555,200		TDC:	0				
Construction Engineering:	\$1,062,208							
Contingencies:	\$2,655,520							
Indirects:	\$1,349,004							
Bond Financing:	\$0							
Total Project Cost	\$32,923,137							

OLD VERSION

MPOID / CSJ 18504 / 0028-02-097 **STIP Revision Date:** **FY 2027**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0028-02-097	US 90	C	HOUSTON	TXDOT HOUSTON DISTRICT	

STREET: US 90 FUNDING CATEGORY: 4
 LIMITS FROM: W OF Greens Bayou VOC: kg/day
 LIMITS TO: E OF Greens Bayou NOx: kg/day
 TIP DESCRIPTION : CONSTRUCT 6 MAIN LANES ON NEW LOCATION

Project History : Amendment # DEC-2023- 2023-12-15: Program in FY 2024 with \$26.6M Cat-4 federal/state funds. Amendment # 2023-39- 2023-12-15 Program in FY 2024 with \$26.6M Cat-7 federal/state funds. Remove Cat-4 funds per TPC approval of Carry-Over Spend Down Resolution 2023-39.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Item	Amount		Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:			ST-WIDE	\$0	\$26,555,200	\$0	\$0	\$26,555,200
Right Of Way:			Funding by share:	\$0	\$26,555,200	\$0	\$0	\$26,555,200
Construction:			TDC:					
Construction Engineering:								
Contingencies:								
Indirects:								
Bond Financing:								
Total Project Cost								

2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN

11-Apr-24

April 2024 - Administrative Amendment

ORIGINAL VERSION

MPOID / CSJ 19011 / 0271-07-326 **STIP Revision Date:** **FY 2024**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0271-07-326	IH 10	C:R	HOUSTON	TXDOT HOUSTON DISTRICT	\$313,340,742

STREET: IH 10 W FUNDING CATEGORY: 4,12,SW ROW

LIMITS FROM: HEIGHTS BLVD VOC: kg/day

LIMITS TO: IH 45 NOx: kg/day

TIP DESCRIPTION : Reconstruct existing main lanes from IH 45 to Height Blvd and reconstruct existing HOV lanes from IH 45 to Studemont St to raise roadway above the floodplain and construct a new shared use path along White Oak Bayou

Project History : Amendment #APR-2024A: 2024-04-22: Correct Total Project Cost information.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$11,515,272	\$313,340,742	ST-WIDE	\$0	\$222,417,542	\$0	\$0	\$222,417,542
Right Of Way:	\$423,200		STRATEGIC	\$0	\$90,500,000	\$0	\$0	\$90,500,000
Construction:	\$312,917,542		SW ROW	\$338,560	\$84,640	\$0	\$0	\$423,200
Construction Engineering:	\$9,400,222							
Contingencies:	\$23,500,556							
Indirects:	\$11,938,282							
Bond Financing:	\$0							
Total Project Cost	\$368,695,074		Funding by share:	\$338,560	\$313,002,182	\$0	\$0	\$313,340,742
			TDC:	0				

**HOUSTON-GALVESTON MPO
2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM**

April 2024 Administrative Amendments #2

Projects Affected (MPOID (CS)):

11759 (NA) 11811 (NA) 11892 (NA) 18924 (NA) 18925 (NA)

Summary of Modifications:

Modification Type:	Funding	Scope	Schedule
Affected Projects:	-	-	5
*Notes:			

Financial Constraint Statement:

These amendments are consistent with fiscal constraint requirements.

Air Quality Conformity Statement:

Projects covered by this amendment are included in the 2045 RTP and the resulting air quality conformity analysis or are exempt from regional emissions analysis.

Attachments:

1. Summary of Proposed Changes
2. Detailed Project Listing

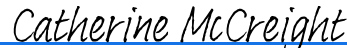
Approved By:



04/30/2024

Craig Raborn, AICP
MPO Director
Houston-Galveston Area Council

Date



[Catherine McCreight \(Apr 30, 2024 09:39 CDT\)](#) 04/30/2024

Catherine McCreight, MBA, MA **Date**
Director of Advanced Planning
TxDOT, Houston District

H-GAC 2023-2026 TIP and 2045 RTP
 April 2024 Administrative Amendments #2

Count	MPOID/CSJ	Sponsor/County	Project	Proj Type	Proposed Modifications				Schedule
					STIP?	Funding (M)		Scope	
						Fed/State	Local		
1	11759 NA	METRO (HAR)	METRO SERVICE AREA (VA, VA) BUS/RAIL CAPITALIZED MAINTENANCE: FY 2022	T	No	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Delay to FY 2024.
2	11811 NA	METRO (HAR)	METRO SERVICE AREA (VA, VA) METROLIFT ADA SUPPORT: FY 2022 APPORTIONMENT	T	No	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Delay to FY 2024.
3	11892 NA	METRO (HAR)	METRO SERVICE AREA (VA, VA) RAIL CAPITALIZED MAINTENANCE: FY 2022	T	No	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	Delay to FY 2024.
4	18924 NA	METRO (HAR)	TEXAS MEDICAL CENTER (VA, VA) TEXAS MEDICAL CENTER UPGRADES	T	No	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Delay to FY 2024.
5	18925 NA	METRO (HAR)	METRO SERVICE AREA (VA, VA) STATE OF GOOD REPAIR PROJECTS	T	Yes	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Delay to FY 2024.

2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN

April 2024 - Administrative Amendments #2

PROPOSED VERSION

MPOID / CSJ **18924 /** **STIP Revision Date:** **FY 2024**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris		VA	T	HOUSTON	METRO	\$25,000,000

STREET: TEXAS MEDICAL CENTER FUNDING CATEGORY: 5307
 LIMITS FROM: VA VOC: kg/day
 LIMITS TO: VA NOx: kg/day
 TIP DESCRIPTION : TEXAS MEDICAL CENTER UPGRADES

Project History : Amendment# APR-2024A2- 2023-04-29: Delay from FY 2023 to FY 2024 at the sponsor's request.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
Item	Amount		Funding Category	Federal	State	Local	Local Contribution		
Preliminary Engineering:	\$0	\$25,000,000	Sec.5307	\$20,000,000	\$0	\$5,000,000	\$0	\$25,000,000	
Right Of Way:	\$0		Funding by share:					\$0	\$25,000,000
Construction:	\$25,000,000			\$20,000,000	\$0	\$5,000,000	\$0	\$25,000,000	
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost	\$25,000,000								

TDC: 0

OLD VERSION

MPOID / CSJ **18924 /** **STIP Revision Date:** **FY 2023**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
							\$25,000,000

STREET: TEXAS MEDICAL CENTER FUNDING CATEGORY: 5307
 LIMITS FROM: VA VOC: kg/day
 LIMITS TO: VA NOx: kg/day
 TIP DESCRIPTION : TEXAS MEDICAL CENTER UPGRADES

Project History : Amendment # JUN-2023- 2023-06-23 Program as part of METRO'S FY 2021 & 2022 FTA 5307, 5337 and 5339

Formula Fund TIP project revisions.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
Item	Amount		Funding Category	Federal	State	Local	Local Contribution		
Preliminary Engineering:	\$0	\$25,000,000	Sec 5307	\$20,000,000	\$0	\$0	\$5,000,000	\$0	
Right Of Way:	\$0		Funding by share:					\$0	\$0
Construction: \$25,000,000				\$20,000,000	\$0	\$0	\$5,000,000	\$0	
Construction Engineering:									
Contingencies:									
Indirects:									
Bond Financing:									
Total Project Cost	\$25,000,000								

TDC:

2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN

April 2024 - Administrative Amendments #2

PROPOSED VERSION

MPOID / CSJ **18925 /** **STIP Revision Date:** **FY 2024**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris		VA	T	HOUSTON	METRO	\$25,000,000

STREET: METRO SERVICE AREA FUNDING CATEGORY: 5307
 LIMITS FROM: VA VOC: kg/day
 LIMITS TO: VA NOx: kg/day
 TIP DESCRIPTION : STATE OF GOOD REPAIR PROJECTS

Project History : Amendment# APR-2024A2- 2023-04-29: Delay from FY 2023 to FY 2024 at the sponsor's request.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Item	Amount		Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0	\$25,000,000	Sec.5307	\$20,000,000	\$0	\$5,000,000	\$0	\$25,000,000
Right Of Way:	\$0							
Construction:	\$25,000,000							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$25,000,000		Funding by share:	\$20,000,000	\$0	\$5,000,000	\$0	\$25,000,000
			TDC:	0				

OLD VERSION

MPOID / CSJ **18925 /** **STIP Revision Date:** **FY 2023**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
							\$25,000,000

STREET: METRO SERVICE AREA FUNDING CATEGORY: 5307
 LIMITS FROM: VA VOC: kg/day
 LIMITS TO: VA NOx: kg/day
 TIP DESCRIPTION : STATE OF GOOD REPAIR PROJECTS

Project History : Amendment # JUN-2023- 2023-06-23 Program as part of METRO'S FYs 2021 & 2022 FTA 5307, 5337, and 5339 Formula

Fund TIP project revisions.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Item	Amount		Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0	\$25,000,000						
Right Of Way:	\$0							
Construction:	\$25,000,000							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$25,000,000		Funding by share:	\$20,000,000	\$0	\$5,000,000	\$0	\$25,000,000
			TDC:					



Mission Statement

“Provide safe, clean, reliable, accessible and friendly public transportation services to our region.”

Board of Directors

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Interim President & CEO

Thomas Jasien

March 6, 2024

Craig Raborn
Director of Transportation Services
Houston-Galveston Area Council
3555 Timmons Lane, Suite 120
Houston, TX 77227-2777

RE: Request for Administrative Modification – FY 2022 Sections 5307 and 5337 Federal Transit Administration (FTA) Formula Funds.

Dear Mr. Raborn:

This letter and attached form request administrative modification of projects identified in the FY 2023-2026 Transportation Improvement Program (TIP) and Statewide Transportation Improvement Program (STIP).

Please process at your earliest convenience. If you have any questions regarding this request, please contact Bryan Carroll at 713-615-6423 / bryan.carroll@ridemetro.org.

Sincerely,

Alan Clark

Alan Clark
Chief Strategy Officer

cc: Adam Beckom, H-GAC
Karen Owen, H-GAC
Jim Dickinson, H-GAC
Albert Lyne, METRO
Bryan Carroll, METRO
George Fotinos, METRO
Philip Brenner, METRO
Jimmie Young, METRO

Attachment

MPOID	FY	NEW FY	FUND CATG	DESCRIPTION	FEDERAL	STATE	LOCAL	TOTAL	PROPOSED ACTION
11759	2023	2024	5307	BUS/RAIL CAPITALIZED MAINTENANCE: FY 2022 APPORTIONMENT	\$45,783,413		\$11,445,854	\$57,229,267	Update FY
11811	2023	2024	5307	METROLIFT ADA SUPPORT: FY 2022 APPORTIONMENT	\$11,058,458		\$2,764,615	\$13,823,073	Update FY
18924	2023	2024	5307	TEXAS MEDICAL CENTER UPGRADES	\$20,000,000		\$5,000,000	\$25,000,000	Update FY
18925	2023	2024	5307	STATE OF GOOD REPAIR PROJECTS	\$20,000,000		\$5,000,000	\$25,000,000	Update FY
11892	2023	2024	5337	RAIL CAPITALIZED MAINTENANCE: FY 2022	\$19,312,611		\$4,828,153	\$24,140,764	Update FY

**HOUSTON-GALVESTON MPO
2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM**

April 2024 Administrative Amendments #3

Projects Affected (MPOID (CS)):

18977 (0500-08-002)

Summary of Modifications:

Modification Type:	Funding	Scope	Schedule
Affected Projects:	1	-	-
*Notes:			

Financial Constraint Statement:

These amendments are consistent with fiscal constraint requirements.

Air Quality Conformity Statement:

Projects covered by this amendment are included in the 2045 RTP and the resulting air quality conformity analysis or are exempt from regional emissions analysis.

Attachments:

1. Summary of Proposed Changes
2. Detailed Project Listing

Approved By:



04/30/2024

Craig Raborn, AICP
MPO Director
Houston-Galveston Area Council

Date



Catherine McCreight (May 1, 2024 10:06 CDT)

05/01/2024

Catherine McCreight, MBA, MA
Director of Advanced Planning
TxDOT, Houston District

Date

H-GAC 2023-2026 TIP and 2045 RTP
 April 2024 Administrative Amendments #3

Count	MPOID/CSJ	Sponsor/County	Project	Proj Type	Proposed Modifications				
					STIP?	Funding (M)		Scope	Schedule
						Fed/State	Local		
1	18977 0500-08-002	TXDOT HOUSTON DISTRICT (HAR)	IH 45 N (AT IH 69/IH ...,) ADVANCED ROW ACQUISITION FOR NHHIP SEG-3C-2	R	No <input checked="" type="checkbox"/>	<input type="checkbox"/>	Correction. <input type="checkbox"/>	<input type="checkbox"/>	

