

**Agenda Item 12A**  
**TAC Meeting Packet - 12/8/21**

**12A. OCTOBER 2021 ADMINISTRATIVE MODIFICATIONS TO THE TIP AND RTP**

**Summary**

Consistent with Transportation Policy Council guidance, administrative modifications to the following projects are being made this month:

- Correct the Year-of-Expenditure and Cost of Approved Phases values of SH 105 widening project (MPO ID 10125/CSJ 0338-04-065) to resolve an 'exception' (hold) placed by the Federal Highway Administration in the Statewide Transportation Improvement Program.

A summary table of actions and detail pages are attached.

**Action Requested**

For information only.

**HOUSTON-GALVESTON MPO  
2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM**

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**October 2021 Administrative Modifications**

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**Projects Affected (MPOID (CSJ)):**

10125 (0338-04-065)

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**Summary of Modifications:**

Modification Type:	Funding	Scope	Schedule
Affected Projects:	STIP costs only	-	-
*Notes:			

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**Financial Constraint Statement:**

This amendment is consistent with fiscal constraint requirements.

**Air Quality Conformity Statement:**

Projects covered by this amendment are included in the 2045 RTP and the resulting air quality conformity analysis or are exempt from regional emissions analysis.

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**Attachments:**

1. Summary of Proposed Changes
  2. Detailed Project Listing
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**Approved By:**

DocuSigned by:  
*Craig Raborn* 11/5/2021  
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**Craig Raborn** Date  
MPO Director  
Houston-Galveston Area Council

DocuSigned by:  
*Andrew Mao* 11/4/2021  
3538AB4215314DF  
**Andrew Mao, P.E.** Date  
Director of Advanced Planning  
TxDOT, Houston District

**H-GAC 2021-2024 TIP and 2045 RTP**

**October 2021 Administrative Amendments**

Count	MPOID/CSJ	Sponsor/County	Project	Proj Type	Proposed Modifications				
					STIP?	Funding (M)		Scope	Schedule
						Fed/State	Local		
1	10125 0338-04-065	TXDOT HOUSTON DISTRICT (MON)	SH 105 (LP 336, FM 1484) RECONSTRUCT AND WIDEN FROM 2 TO 4 LANE DIVIDED	R	No	<input type="checkbox"/>	STIP costs only.	<input type="checkbox"/>	<input type="checkbox"/>

October 2021  
Administrative Amendments  
Detailed Pages

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**2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM**  
**2045 REGIONAL TRANSPORTATION PLAN**  
**OCTOBER 2021 ADMINISTRATIVE AMENDMENTS**

**PROPOSED VERSION****MPOID/CSJ: 10125/0338-04-065****FY 2023**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	MONTGOMERY	0338-04-065	SH 105	C	CUT AND SHOOT	TXDOT HOUSTON DISTRICT	<b>\$75,000,000</b>
STREET:	SH 105					REV DATE:	
LIMITS FROM:	LP 336					MPO PROJECT ID:	10125
LIMITS TO:	FM 1484					FUNDING CATEGORY:	2,4
TIP	RECONSTRUCT AND WIDEN FROM 2 TO 4 LANE DIVIDED					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

**Project History:** AMENDMENT #OCT-2021A 10/22/2021 Correct YOE Cost and Cost of Approved Phases to equal the total programmed cost of \$75,000,000.

<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>					<b>Funding By Category</b>
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$3,969,000							
Right Of Way:	\$13,180,000							
Construction:	\$75,000,000	<b>\$75,000,000</b>	2-METRO-TMA: \$19,520,000	\$4,880,000	---	---	\$24,400,000	
Construction Engineering:	\$3,240,000		4-ST-WIDE: \$40,480,000	\$10,120,000	---	---	\$50,600,000	
Contingencies:	\$8,100,000		<b>Funding by Share:</b>	\$60,000,000	\$15,000,000	---	---	\$75,000,000
Indirects:	\$4,114,800							
Bond Financing:	---							
<b>Total Project Cost:</b>	<b>\$107,603,800</b>							

**OLD VERSION****MPOID/CSJ: 10125/0338-04-065****FY 2023**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	MONTGOMERY	0338-04-065	SH 105	C	CUT AND SHOOT	TXDOT HOUSTON DISTRICT	<b>\$81,000,000</b>
STREET:	SH 105					REV DATE:	
LIMITS FROM:	LP 336					MPO PROJECT ID:	10125
LIMITS TO:	FM 1484					FUNDING CATEGORY:	2,4
TIP	RECONSTRUCT AND WIDEN FROM 2 TO 4 LANE DIVIDED					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

**Project History:**

<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>					<b>Funding By Category</b>
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$3,675,000							
Right Of Way:	\$13,180,000							
Construction:	\$75,000,000	<b>81,000,000</b>	2-METRO-TMA: \$19,520,000	\$4,880,000	---	---	\$24,400,000	
Construction Engineering:	\$3,000,000		4-ST-WIDE: \$40,480,000	\$10,120,000	---	---	\$50,600,000	
Contingencies:	\$7,500,000		<b>Funding by Share:</b>	\$60,000,000	\$15,000,000	---	---	\$75,000,000
Indirects:	\$3,810,000							
Bond Financing:	---							
<b>Total Project Cost:</b>	<b>\$106,165,000</b>							