

Gulf Coast Economic Development District
January 1, 2018 - May 31, 2020

Cost Category	Budgeted	Expenditures	Balance Remaining
Direct Costs			
Salaries	96,406.00	88,924.53	7,481.47
Benefits	45,465.00	42,749.94	2,715.06
Travel In-Region	1,000.00	2,610.91	-1,610.91
Travel Out-Region	3,000.00	0.00	3,000.00
Office Supplies	1,500.00	554.99	945.01
Consultants	0.00	0.00	0.00
Total Other	46,214.00	43,564.44	2,649.56
Total Direct Costs	193,585.00	178,404.81	15,180.19
Total Indirect	16,415.00	15,224.43	1,190.57
Grand Total	210,000.00	193,629.24	16,370.76